

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-14,727,848.29
0900	4801	C	B									X		U		N	1		-170,215.76
0900	4801	C	B									X		U		N	1		-275,943.13
0900	4801	C	B									X		U		N	1		-2,512,515.35
0900	4801	C	E									X		U		N	1		269,875.11
0900	4801	C	E									X		U		N	1		170,215.76
0900	4801	C	E									X		U		N	1		2,493,716.38
0900	4801	C	E									X		U		N	1		10,885,776.89
0900	4801	C	E									X		U		N	1		4,158.00
0900	4802	C	B					DISC BAL				X		U		N	1		-69.92
0900	4802	D	B					DISC BAL				X		U		N	1		478,909.40
0900	4802	D	B					DISC BAL				X		U		N	1		458.60
0900	4802	C	E					DISC NEW				X		U		N	1		564.54
0900	4802	D	E					DISC NEW				X		U		N	1		-318,808.78
0900	4802	D	E					DISC NEW				X		U		N	1		-4,158.00
0900	4802	C	E					DISC NEW				X		U		N	1		69.92
0900	4901	C	B									X		U		N	1		-1,032.43
0900	4901	C	B									X		U		N	1		-21,229.54
0900	4901	C	B									X		U		N	1		-148,089.08
0900	4901	D	B									X		U		N	1		281.95
0900	4901	D	E									X		U		N	1		-4,439.95
0900	4901	C	E									X		U		N	1		21,229.54
0900	4901	C	E									X		U		N	1		76,055.18
0900	4901	C	E									X		U		N	1		230,382.20
0900	4902	C	E					DISC NEW				X		U		N			41,445.27
0900	4902	C	E					DISC NEW				X		U		N			4,562,696.72
0900	4902	C	E					DISC NEW				X		U		N			17,775.83
0900	4902	C	E					DISC NEW				X		U		N			4,158.00
<b>Sub-Total, 0900</b>																			<b>1,073,419.06</b>

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 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		558,347,728.38
1000	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
1000	4398	C	B					DISC				X			U		N	1		-300,004,356.11
1000	4801	C	B									X			U		N	1		-14,727,848.29
1000	4801	C	B									X			U		N	1		-170,215.76
1000	4801	C	B									X			U		N	1		-275,943.13
1000	4801	C	B									X			U		N	1		-2,512,515.35
1000	4802	C	B					DISC BAL				X			U		N	1		-69.92
1000	4802	D	B					DISC BAL				X			U		N	1		478,909.40
1000	4802	D	B					DISC BAL				X			U		N	1		458.60
1000	4901	C	B									X			U		N	1		-1,032.43
1000	4901	C	B									X			U		N	1		-21,229.54
1000	4901	C	B									X			U		N	1		-148,089.08
1000	4901	D	B									X			U		N	1		281.95
<b>Sub-Total, 1000</b>																			<b>243,397,014.16</b>	
1021	4871	D	E									X			U		N			166,650.28
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>243,563,664.44</b>	
1700	4266	D	E					DISC				X			U		N			316,229,256.70
1701	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X			U		N	1		2,430,935.44
<b>Sub-Total, 1701</b>																			<b>0.00</b>	
1702	4158	D	E					DISC				X			U		N	1		731,597.42
1710	4170	C	E	S				DISC	75	0600		X			U		N			-449,767,339.00
1725	4398	C	B					DISC				X			U		N	1		300,004,356.11
1725	4398	C	E					DISC				X			U		N	1		-300,004,356.11
<b>Sub-Total, 1725</b>																			<b>0.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>-132,806,484.88</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>-132,806,484.88</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>110,757,179.56</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		14,727,848.29
3000	4801	C	B									X		U		N	1		170,215.76
3000	4801	C	B									X		U		N	1		275,943.13
3000	4801	C	B									X		U		N	1		2,512,515.35
3000	4901	C	B									X		U		N	1		1,032.43
3000	4901	C	B									X		U		N	1		21,229.54
3000	4901	C	B									X		U		N	1		148,089.08
3000	4901	D	B									X		U		N	1		-281.95
<b>Sub-Total, 3000</b>																			<b>17,856,591.63</b>
3010	4221	D	B			F		DISC				X		U		N	1		-2,430,935.44
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			15,425,656.19
3030	4801	C	B									X		U		N	1		-14,727,848.29
3030	4801	C	B									X		U		N	1		-170,215.76
3030	4801	C	B									X		U		N	1		-275,943.13
3030	4801	C	B									X		U		N	1		-2,512,515.35
3030	4801	C	E									X		U		N	1		269,875.11
3030	4801	C	E									X		U		N	1		170,215.76
3030	4801	C	E									X		U		N	1		2,493,716.38
3030	4801	C	E									X		U		N	1		10,885,776.89
3030	4801	C	E									X		U		N	1		4,158.00
3030	4802	C	B					DISC BAL				X		U		N	1		-69.92
3030	4802	D	B					DISC BAL				X		U		N	1		478,909.40
3030	4802	D	B					DISC BAL				X		U		N	1		458.60
3030	4802	C	E					DISC NEW				X		U		N	1		564.54
3030	4802	D	E					DISC NEW				X		U		N	1		-318,808.78
3030	4802	D	E					DISC NEW				X		U		N	1		-4,158.00
3030	4802	C	E					DISC NEW				X		U		N	1		69.92
3030	4901	C	B									X		U		N	1		-1,032.43
3030	4901	C	B									X		U		N	1		-21,229.54
3030	4901	C	B									X		U		N	1		-148,089.08
3030	4901	D	B									X		U		N	1		281.95
3030	4901	D	E									X		U		N	1		-4,439.95
3030	4901	C	E									X		U		N	1		21,229.54
3030	4901	C	E									X		U		N	1		76,055.18
3030	4901	C	E									X		U		N	1		230,382.20
3030	4902	C	E					DISC NEW				X		U		N	1		41,445.27

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC NEW				X			U		N			4,562,696.72
3030	4902	C	E					DISC NEW				X			U		N			17,775.83
3030	4902	C	E					DISC NEW				X			U		N			4,158.00
<b>Sub-Total, 3030</b>																				<b>1,073,419.06</b>
3040	4802	C	B					DISC BAL				X			U		N	1		69.92
3040	4802	D	B					DISC BAL				X			U		N	1		-478,909.40
3040	4802	D	B					DISC BAL				X			U		N	1		-458.60
3040	4802	C	E					DISC NEW				X			U		N	1		-564.54
3040	4802	D	E					DISC NEW				X			U		N	1		318,808.78
3040	4802	D	E					DISC NEW				X			U		N	1		4,158.00
3040	4802	C	E					DISC NEW				X			U		N	1		-69.92
3040	4902	C	E					DISC NEW				X			U		N			-41,445.27
3040	4902	C	E					DISC NEW				X			U		N			-4,562,696.72
3040	4902	C	E					DISC NEW				X			U		N			-17,775.83
3040	4902	C	E					DISC NEW				X			U		N			-4,158.00
<b>Sub-Total, 3040</b>																				<b>-4,783,041.58</b>
3050	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
3050	4221	D	E			F		DISC				X			U		N	1		-2,430,935.44
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3080	4871	D	E									X			U		N			-166,650.28
3090	4801	C	E												U		N	1		269,875.11
3090	4801	C	E												U		N	1		170,215.76
3090	4801	C	E												U		N	1		2,493,716.38
3090	4801	C	E												U		N	1		10,885,776.89
3090	4801	C	E												U		N	1		4,158.00
3090	4871	D	E												U		N			-166,650.28
3090	4901	D	E												U		N	1		-4,439.95
3090	4901	C	E												U		N	1		21,229.54
3090	4901	C	E												U		N	1		76,055.18
3090	4901	C	E												U		N	1		230,382.20
<b>Sub-Total, 3090</b>																				<b>13,980,318.83</b>
3091	4221	D	E			F		DISC							U		N	1		-2,430,935.44
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>11,549,383.39</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
-132,806,484.88

4010	4802	C	E					DISC NEW				X			U		N	1		564.54
4010	4802	D	E					DISC NEW				X			U		N	1		-318,808.78
4010	4802	D	E					DISC NEW				X			U		N	1		-4,158.00
4010	4802	C	E					DISC NEW				X			U		N	1		69.92
4010	4902	C	E					DISC NEW				X			U		N			41,445.27
4010	4902	C	E					DISC NEW				X			U		N			4,562,696.72
4010	4902	C	E					DISC NEW				X			U		N			17,775.83
4010	4902	C	E					DISC NEW				X			U		N			4,158.00
<b>Sub-Total, 4010</b>																			<b>4,303,743.50</b>	

4011	4802	C	B					DISC BAL				X			U		N	1		-69.92
4011	4802	D	B					DISC BAL				X			U		N	1		478,909.40
4011	4802	D	B					DISC BAL				X			U		N	1		458.60
<b>Sub-Total, 4011</b>																			<b>479,298.08</b>	

4020, Disc: Total outlays, gross =====  
4,783,041.58

4033	4266	D	E					DISC				X			U		N			-316,229,256.70
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-316,229,256.70</b>	

4050	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
4050	4221	D	E			F		DISC				X			U		N	1		-2,430,935.44
<b>Sub-Total, 4050</b>																			<b>0.00</b>	

4070, Disc: Budget authority, net =====  
-449,035,741.58

4080, Disc: Outlays, net =====  
-311,446,215.12

4180, Budget authority, net (disc. and mand.) =====  
-449,035,741.58

4190, Outlays, net (disc. and mand.) =====  
-311,446,215.12

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 FACTS II User: (301) 796-7141 / dhopkins@fdc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1700	4277	D	E					DISC				X			U					154,143.06
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				154,143.06
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				154,143.06
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				154,143.06

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				154,143.06
4030	4277	D	E					DISC				X			U					-154,143.06
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-154,143.06
<b>4080, Disc: Outlays, net</b>																				=====
																				-154,143.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-154,143.06

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<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		980.00
0900	4902	C	E					DISC				X			U		N			147,105.76
<b>Sub-Total, 0900</b>																				<b>148,085.76</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		227,032.50
1021	4871	D	E									X			U		N			980.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>228,012.50</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>228,012.50</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		980.00
3030	4902	C	E					DISC				X			U		N			147,105.76
<b>Sub-Total, 3030</b>																				<b>148,085.76</b>
3040	4902	C	E					DISC				X			U		N			-147,105.76
3080	4871	D	E									X			U		N			-980.00
3090	4801	C	E												U		N	1		980.00
3090	4871	D	E												U		N			-980.00
<b>Sub-Total, 3090</b>																				<b>0.00</b>



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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			U					147,105.76
<b>4020, Disc: Total outlays, gross</b>																				=====
																				147,105.76
<b>4080, Disc: Outlays, net</b>																				=====
																				147,105.76
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				147,105.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/10-0600 -000-0  
 FACTS II User: (301) 796-7141 / dhopkins@fdc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		Y			425,707.60

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		443,528.85
1050, Unob Bal: Unobligated balance (total)																				=====
																				443,528.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				443,528.85
1940	4610	C	E		A										U		Y			-17,821.25

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		Y			425,707.60
3040	4902	C	E					DISC				X			U		Y			-425,707.60

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			425,707.60
4020, Disc: Total outlays, gross																				=====
																				425,707.60
4080, Disc: Outlays, net																				=====
																				425,707.60
4190, Outlays, net (disc. and mand.)																				=====
																				425,707.60

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		168,373,934.30
0900	4801	C	E									X			U		Y	1		17,008,140.31
0900	4802	C	E					DISC				X			U		Y	1		283,274.09
0900	4901	C	E									X			U		Y	1		2,270,977.35
0900	4901	C	E									X			U		Y	1		123,257,134.17
0900	4902	C	E					DISC				X			U		Y			2,149,323.55
0900	4902	C	E					DISC				X			U		Y			821,236,188.49
<b>Sub-Total, 0900</b>																			<b>1,134,578,972.26</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,345,856,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				2,345,856,000.00
1700	4252	D	E			F		DISC				X			U		Y			66,842.28
1701	4221	D	E			F		DISC				X			U		Y	1		41,268,158.11
1701	4251	D	E			F		DISC				X			U		Y	1		782,499.61
<b>Sub-Total, 1701</b>																			<b>42,050,657.72</b>	
1711	4170	D	E	S				DISC	75	0600		X			U		Y			449,767,339.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				491,884,839.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,837,740,839.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,837,740,839.00
1940	4450	C	E												U		Y			-1,110,917,788.00
1940	4510	C	E			A									U		Y			-1,200,000.00
1940	4610	C	E			A									U		Y			-399,763,809.56
1940	4700	C	E			A									U		Y			-191,280,269.18
<b>Sub-Total, 1940</b>																			<b>-1,703,161,866.74</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		168,373,934.30
3030	4801	C	E									X			U		Y	1		17,008,140.31
3030	4802	C	E					DISC				X			U		Y	1		283,274.09
3030	4901	C	E									X			U		Y	1		2,270,977.35
3030	4901	C	E									X			U		Y	1		123,257,134.17
3030	4902	C	E					DISC				X			U		Y			2,149,323.55
3030	4902	C	E					DISC				X			U		Y			821,236,188.49
<b>Sub-Total, 3030</b>																			<b>1,134,578,972.26</b>	
3040	4802	C	E					DISC				X			U		Y	1		-283,274.09
3040	4902	C	E					DISC				X			U		Y			-2,149,323.55
3040	4902	C	E					DISC				X			U		Y			-821,236,188.49
<b>Sub-Total, 3040</b>																			<b>-823,668,786.13</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-41,268,158.11
3050	4251	D	E			F		DISC				X			U		Y	1		-782,499.61
<b>Sub-Total, 3050</b>																			<b>-42,050,657.72</b>	
3090	4801	C	E												U		Y	1		168,373,934.30
3090	4801	C	E												U		Y	1		17,008,140.31
3090	4901	C	E												U		Y	1		2,270,977.35
3090	4901	C	E												U		Y	1		123,257,134.17
<b>Sub-Total, 3090</b>																			<b>310,910,186.13</b>	
3091	4221	D	E			F		DISC							U		Y	1		-41,268,158.11
3091	4251	D	E			F		DISC							U		Y	1		-782,499.61
<b>Sub-Total, 3091</b>																			<b>-42,050,657.72</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>268,859,528.41</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			2,837,740,839.00
4010	4802	C	E					DISC				X		U		Y	1		283,274.09
4010	4902	C	E					DISC				X		U		Y			2,149,323.55
4010	4902	C	E					DISC				X		U		Y			821,236,188.49
<b>Sub-Total, 4010</b>																			<b>823,668,786.13</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			823,668,786.13
4030	4252	D	E			F		DISC				X		U		Y			-66,842.28
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-66,842.28
4050	4221	D	E			F		DISC				X		U		Y	1		-41,268,158.11
4050	4251	D	E			F		DISC				X		U		Y	1		-782,499.61
<b>Sub-Total, 4050</b>																			<b>-42,050,657.72</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-42,050,657.72
<b>4070, Disc: Budget authority, net</b>																			=====
																			2,795,623,339.00
<b>4080, Disc: Outlays, net</b>																			=====
																			823,601,943.85
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			2,795,623,339.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			823,601,943.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0  
 FACTS II User: (301) 796-7141 / dhopkins@fdc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		55,418,252.59
3000	4901	C	B									X		E		N	1		720,194.43
<b>Sub-Total, 3000</b>																			<b>56,138,447.02</b>

**3020, Obligated balance, start of year (net)** =====  
56,138,447.02

3031	4801	C	B									X		E		N	1		-55,418,252.59
3031	4801	C	E									X		E		N	1		36,484,681.14
3031	4802	D	B					DISC				X		E		N	1		656,061.88
3031	4802	D	E					DISC				X		E		N	1		-152,106.06
3031	4901	C	B									X		E		N	1		-720,194.43
3031	4901	C	E									X		E		N	1		3,169,502.49
3031	4902	C	E					DISC				X		E		N			15,955,016.83
<b>Sub-Total, 3031</b>																			<b>-25,290.74</b>

3040	4802	D	B					DISC				X		E		N	1		-656,061.88
3040	4802	D	E					DISC				X		E		N	1		152,106.06
3040	4902	C	E					DISC				X		E		N			-15,955,016.83
<b>Sub-Total, 3040</b>																			<b>-16,458,972.65</b>

3090	4801	C	E											E		N	1		36,484,681.14
3090	4901	C	E											E		N	1		3,169,502.49
<b>Sub-Total, 3090</b>																			<b>39,654,183.63</b>

**3100, Obligated balance, end of year (net)** =====  
39,654,183.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0  
 FACTS II User: (301) 796-7141 / dhopkins@fdc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		656,061.88
4011	4802	D	E					DISC				X			E		N	1		-152,106.06
4011	4902	C	E					DISC				X			E		N			15,955,016.83
<b>Sub-Total, 4011</b>																			<b>16,458,972.65</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			16,458,972.65	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			16,458,972.65	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			16,458,972.65	

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 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		16,178,917.39
3000	4801	C	B									X		E		N	1		715,099,132.67
3000	4901	C	B									X		E		N	1		109,021,000.61
3000	4901	C	B									X		E		N	1		612,090.92
<b>Sub-Total, 3000</b>																			<b>840,911,141.59</b>
3010	4221	D	B			F		DISC				X		E		N	1		-15,662,113.00
3010	4251	D	B			F		DISC				X		E		N	1		-3,822,230.70
<b>Sub-Total, 3010</b>																			<b>-19,484,343.70</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			821,426,797.89
3031	4801	C	B									X		E		N	1		-16,178,917.39
3031	4801	C	B									X		E		N	1		-715,099,132.67
3031	4801	C	E									X		E		N	1		350,680,194.74
3031	4801	C	E									X		E		N	1		7,981,981.23
3031	4802	C	B					DISC				X		E		N	1		-1,956,925.19
3031	4802	C	B					DISC				X		E		N	1		-61,683.00
3031	4802	D	E					DISC				X		E		N	1		-1,363,920.00
3031	4802	D	E					DISC				X		E		N	1		-213,462.18
3031	4881	C	E									X		E		N			400.00
3031	4901	C	B									X		E		N	1		-109,021,000.61
3031	4901	C	B									X		E		N	1		-612,090.92
3031	4901	C	E									X		E		N	1		70,673,063.93
3031	4901	C	E									X		E		N	1		476,655.21
3031	4902	C	E					DISC				X		E		N			8,596,127.89
3031	4902	C	E					DISC				X		E		N			405,043,548.37
<b>Sub-Total, 3031</b>																			<b>-1,055,160.59</b>
3040	4802	C	B					DISC				X		E		N	1		1,956,925.19
3040	4802	C	B					DISC				X		E		N	1		61,683.00
3040	4802	D	E					DISC				X		E		N	1		1,363,920.00
3040	4802	D	E					DISC				X		E		N	1		213,462.18
3040	4902	C	E					DISC				X		E		N			-8,596,127.89
3040	4902	C	E					DISC				X		E		N			-405,043,548.37
<b>Sub-Total, 3040</b>																			<b>-410,043,685.89</b>
3051	4221	D	B			F		DISC				X		E		N	1		15,662,113.00
3051	4221	D	E			F		DISC				X		E		N	1		-12,110,616.26



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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		3,822,230.70
3051	4251	D	E			F		DISC				X			E		N	1		-3,066,914.62
<b>Sub-Total, 3051</b>																				<b>4,306,812.82</b>
3090	4801	C	E												E		N	1		350,680,194.74
3090	4801	C	E												E		N	1		7,981,981.23
3090	4881	C	E												E		N			400.00
3090	4901	C	E												E		N	1		70,673,063.93
3090	4901	C	E												E		N	1		476,655.21
<b>Sub-Total, 3090</b>																				<b>429,812,295.11</b>
3091	4221	D	E			F		DISC							E		N	1		-12,110,616.26
3091	4251	D	E			F		DISC							E		N	1		-3,066,914.62
<b>Sub-Total, 3091</b>																				<b>-15,177,530.88</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>414,634,764.23</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-1,956,925.19
4011	4802	C	B					DISC				X			E		N	1		-61,683.00
4011	4802	D	E					DISC				X			E		N	1		-1,363,920.00
4011	4802	D	E					DISC				X			E		N	1		-213,462.18
4011	4902	C	E					DISC				X			E		N			8,596,127.89
4011	4902	C	E					DISC				X			E		N			405,043,548.37
<b>Sub-Total, 4011</b>																				<b>410,043,685.89</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>410,043,685.89</b>
4030	4252	D	E			F		DISC				X			E		N			-4,306,812.82
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-4,306,812.82</b>
4052	4252	D	E			F		DISC				X			E		N			4,306,812.82
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>4,306,812.82</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>405,736,873.07</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Food and Drug Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0  
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>405,736,873.07</b>	

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04/16/10  
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		149,030,222.52
3000	4801	C	B									X			E		N	1		9,861,223.89
3000	4901	C	B									X			E		N	1		12,206,040.94
3000	4901	C	B									X			E		N	1		470,454.75
<b>Sub-Total, 3000</b>																			<b>171,567,942.10</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-9,371,581.77
3010	4251	D	B			F		DISC				X			E		N	1		-6,251,987.77
<b>Sub-Total, 3010</b>																			<b>-15,623,569.54</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			155,944,372.56	
3031	4801	C	B									X			E		N	1		-149,030,222.52
3031	4801	C	B									X			E		N	1		-9,861,223.89
3031	4801	C	E									X			E		N	1		8,278,805.32
3031	4801	C	E									X			E		N	1		94,046,000.60
3031	4802	D	B					DISC				X			E		N	1		26,691.47
3031	4802	D	B					DISC				X			E		N	1		7,393,057.11
3031	4802	D	E					DISC				X			E		N	1		-2,331,067.76
3031	4802	D	E					DISC				X			E		N	1		-5,357.77
3031	4901	C	B									X			E		N	1		-12,206,040.94
3031	4901	C	B									X			E		N	1		-470,454.75
3031	4901	C	E									X			E		N	1		7,110,848.34
3031	4901	C	E									X			E		N	1		440,523.72
3031	4902	C	E					DISC				X			E		N			54,757,744.48
3031	4902	C	E					DISC				X			E		N			1,563,319.73
<b>Sub-Total, 3031</b>																			<b>-287,376.86</b>	
3040	4802	D	B					DISC				X			E		N	1		-26,691.47
3040	4802	D	B					DISC				X			E		N	1		-7,393,057.11
3040	4802	D	E					DISC				X			E		N	1		2,331,067.76
3040	4802	D	E					DISC				X			E		N	1		5,357.77
3040	4902	C	E					DISC				X			E		N			-54,757,744.48
3040	4902	C	E					DISC				X			E		N			-1,563,319.73
<b>Sub-Total, 3040</b>																			<b>-61,404,387.26</b>	
3051	4221	D	B			F		DISC				X			E		N	1		9,371,581.77
3051	4221	D	E			F		DISC				X			E		N	1		-7,319,263.22
3051	4251	D	B			F		DISC				X			E		N	1		6,251,987.77

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-7,261,209.95
<b>Sub-Total, 3051</b>																			<b>1,043,096.37</b>
3090	4801	C	E											E		N	1		8,278,805.32
3090	4801	C	E											E		N	1		94,046,000.60
3090	4901	C	E											E		N	1		7,110,848.34
3090	4901	C	E											E		N	1		440,523.72
<b>Sub-Total, 3090</b>																			<b>109,876,177.98</b>
3091	4221	D	E			F		DISC						E		N	1		-7,319,263.22
3091	4251	D	E			F		DISC						E		N	1		-7,261,209.95
<b>Sub-Total, 3091</b>																			<b>-14,580,473.17</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>95,295,704.81</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		26,691.47
4011	4802	D	B					DISC				X		E		N	1		7,393,057.11
4011	4802	D	E					DISC				X		E		N	1		-2,331,067.76
4011	4802	D	E					DISC				X		E		N	1		-5,357.77
4011	4902	C	E					DISC				X		E		N			54,757,744.48
4011	4902	C	E					DISC				X		E		N			1,563,319.73
<b>Sub-Total, 4011</b>																			<b>61,404,387.26</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>61,404,387.26</b>
4030	4252	D	E			F		DISC				X		E		N			-1,043,096.37
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-1,043,096.37</b>
4052	4252	D	E			F		DISC				X		E		N			1,043,096.37
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>1,043,096.37</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>60,361,290.89</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Food and Drug Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0  
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>60,361,290.89</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0  
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		898,399.81
3000	4901	C	B									X			E		N	1		120,100.12
<b>Sub-Total, 3000</b>																				<b>1,018,499.93</b>

3020, Obligated balance, start of year (net) =====  
1,018,499.93

3031	4801	C	B									X			E		N	1		-898,399.81
3031	4801	C	E									X			E		N	1		898,399.81
3031	4901	C	B									X			E		N	1		-120,100.12
3031	4901	C	E									X			E		N	1		125,210.05
3031	4902	D	E					DISC				X			E		N			-6,561.82
<b>Sub-Total, 3031</b>																				<b>-1,451.89</b>

3040	4902	D	E					DISC				X			E		N			6,561.82
3090	4801	C	E												E		N	1		898,399.81
3090	4901	C	E												E		N	1		125,210.05
<b>Sub-Total, 3090</b>																				<b>1,023,609.86</b>

3100, Obligated balance, end of year (net) =====  
1,023,609.86

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-6,561.82
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-6,561.82</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-6,561.82</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-6,561.82</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		4,287,027.79
3000	4801	C	B									X		E		N	1		49,424,168.04
3000	4901	C	B									X		E		N	1		8,274,072.71
3000	4901	C	B									X		E		N	1		109,036.68
<b>Sub-Total, 3000</b>																			<b>62,094,305.22</b>
3010	4221	C	B			F		DISC				X		E		N	1		874,998.15
3010	4251	D	B			F		DISC				X		E		N	1		-644,273.58
<b>Sub-Total, 3010</b>																			<b>230,724.57</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			62,325,029.79
3031	4801	C	B									X		E		N	1		-4,287,027.79
3031	4801	C	B									X		E		N	1		-49,424,168.04
3031	4801	C	E									X		E		N	1		44,908,763.51
3031	4801	C	E									X		E		N	1		1,054,912.95
3031	4802	D	B					DISC				X		E		N	1		1,567,744.80
3031	4802	C	B					DISC				X		E		N	1		-7.26
3031	4802	D	E					DISC				X		E		N	1		-18,822.03
3031	4802	D	E					DISC				X		E		N	1		-1,053,861.87
3031	4901	C	B									X		E		N	1		-8,274,072.71
3031	4901	C	B									X		E		N	1		-109,036.68
3031	4901	C	E									X		E		N	1		1,484,136.21
3031	4901	C	E									X		E		N	1		111,472.56
3031	4902	C	E					DISC				X		E		N			10,581,869.77
3031	4902	C	E					DISC				X		E		N			3,239,247.63
<b>Sub-Total, 3031</b>																			<b>-218,848.95</b>
3040	4802	D	B					DISC				X		E		N	1		-1,567,744.80
3040	4802	C	B					DISC				X		E		N	1		7.26
3040	4802	D	E					DISC				X		E		N	1		18,822.03
3040	4802	D	E					DISC				X		E		N	1		1,053,861.87
3040	4902	C	E					DISC				X		E		N			-10,581,869.77
3040	4902	C	E					DISC				X		E		N			-3,239,247.63
<b>Sub-Total, 3040</b>																			<b>-14,316,171.04</b>
3051	4221	C	B			F		DISC				X		E		N	1		-874,998.15
3051	4221	C	E			F		DISC				X		E		N	1		4,336,610.90
3051	4251	D	B			F		DISC				X		E		N	1		644,273.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-935,675.04
<b>Sub-Total, 3051</b>																			<b>3,170,211.29</b>
3090	4801	C	E											E		N	1		44,908,763.51
3090	4801	C	E											E		N	1		1,054,912.95
3090	4901	C	E											E		N	1		1,484,136.21
3090	4901	C	E											E		N	1		111,472.56
<b>Sub-Total, 3090</b>																			<b>47,559,285.23</b>
3091	4221	C	E			F		DISC						E		N	1		4,336,610.90
3091	4251	D	E			F		DISC						E		N	1		-935,675.04
<b>Sub-Total, 3091</b>																			<b>3,400,935.86</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			50,960,221.09

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,567,744.80
4011	4802	C	B					DISC				X		E		N	1		-7.26
4011	4802	D	E					DISC				X		E		N	1		-18,822.03
4011	4802	D	E					DISC				X		E		N	1		-1,053,861.87
4011	4902	C	E					DISC				X		E		N			10,581,869.77
4011	4902	C	E					DISC				X		E		N			3,239,247.63
<b>Sub-Total, 4011</b>																			<b>14,316,171.04</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			14,316,171.04
4030	4252	D	E			F		DISC				X		E		N			-3,170,211.29
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-3,170,211.29
4052	4252	D	E			F		DISC				X		E		N			3,170,211.29
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			3,170,211.29
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			11,145,959.75





04/16/10  
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,537,315.10
3000	4801	C	B									X		E		N	1		29,645,479.46
3000	4901	C	B									X		E		N	1		5,638,361.07
3000	4901	C	B									X		E		N	1		277,012.79
<b>Sub-Total, 3000</b>																			<b>37,098,168.42</b>
3010	4221	D	B			F		DISC				X		E		N	1		-989,355.29
3010	4251	D	B			F		DISC				X		E		N	1		-2,044,975.05
<b>Sub-Total, 3010</b>																			<b>-3,034,330.34</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>34,063,838.08</b>
3031	4801	C	B									X		E		N	1		-1,537,315.10
3031	4801	C	B									X		E		N	1		-29,645,479.46
3031	4801	C	E									X		E		N	1		1,722,159.28
3031	4801	C	E									X		E		N	1		26,558,354.40
3031	4802	C	B					DISC				X		E		N	1		-319,066.30
3031	4802	C	B					DISC				X		E		N	1		-1,441,982.03
3031	4802	C	E					DISC				X		E		N	1		30,944.34
3031	4802	C	E					DISC				X		E		N	1		45,552.53
3031	4901	C	B									X		E		N	1		-5,638,361.07
3031	4901	C	B									X		E		N	1		-277,012.79
3031	4901	C	E									X		E		N	1		248,208.79
3031	4901	C	E									X		E		N	1		4,877,487.37
3031	4902	C	E					DISC				X		E		N			109,343.79
3031	4902	C	E					DISC				X		E		N			5,198,156.60
<b>Sub-Total, 3031</b>																			<b>-69,009.65</b>
3040	4802	C	B					DISC				X		E		N	1		319,066.30
3040	4802	C	B					DISC				X		E		N	1		1,441,982.03
3040	4802	C	E					DISC				X		E		N	1		-30,944.34
3040	4802	C	E					DISC				X		E		N	1		-45,552.53
3040	4902	C	E					DISC				X		E		N			-109,343.79
3040	4902	C	E					DISC				X		E		N			-5,198,156.60
<b>Sub-Total, 3040</b>																			<b>-3,622,948.93</b>
3051	4221	D	B			F		DISC				X		E		N	1		989,355.29
3051	4221	C	E			F		DISC				X		E		N	1		927,774.79
3051	4251	D	B			F		DISC				X		E		N	1		2,044,975.05

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-3,747,101.81
<b>Sub-Total, 3051</b>																			<b>215,003.32</b>
3090	4801	C	E											E		N	1		1,722,159.28
3090	4801	C	E											E		N	1		26,558,354.40
3090	4901	C	E											E		N	1		248,208.79
3090	4901	C	E											E		N	1		4,877,487.37
<b>Sub-Total, 3090</b>																			<b>33,406,209.84</b>
3091	4221	C	E			F		DISC						E		N	1		927,774.79
3091	4251	D	E			F		DISC						E		N	1		-3,747,101.81
<b>Sub-Total, 3091</b>																			<b>-2,819,327.02</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>30,586,882.82</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-319,066.30
4011	4802	C	B					DISC				X		E		N	1		-1,441,982.03
4011	4802	C	E					DISC				X		E		N	1		30,944.34
4011	4802	C	E					DISC				X		E		N	1		45,552.53
4011	4902	C	E					DISC				X		E		N			109,343.79
4011	4902	C	E					DISC				X		E		N			5,198,156.60
<b>Sub-Total, 4011</b>																			<b>3,622,948.93</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,622,948.93</b>
4030	4252	D	E			F		DISC				X		E		N			-215,003.32
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-215,003.32</b>
4052	4252	D	E			F		DISC				X		E		N			215,003.32
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>215,003.32</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>3,407,945.61</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Food and Drug Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0  
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>3,407,945.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		26,158,502.47
3000	4901	C	B									X			E		N	1		919,706.17
3000	4901	D	B									X			E		N	1		-10,341.46
<b>Sub-Total, 3000</b>																				<b>27,067,867.18</b>

3010	4221	D	B			F		DISC				X			E		N	1		-68,516,636.77
3010	4251	D	B			F		DISC				X			E		N	1		-482,951.63
<b>Sub-Total, 3010</b>																				<b>-68,999,588.40</b>

**3020, Obligated balance, start of year (net)** =====  
-41,931,721.22

3031	4801	C	B									X			E		N	1		-26,158,502.47
3031	4801	C	E									X			E		N	1		23,616,480.15
3031	4801	C	E									X			E		N	1		464,472.95
3031	4802	D	B					DISC				X			E		N	1		2,522.21
3031	4802	C	B					DISC				X			E		N	1		-1,256,479.76
3031	4802	C	E					DISC				X			E		N	1		1,150,747.37
3031	4802	D	E					DISC				X			E		N	1		-2,522.21
3031	4901	C	B									X			E		N	1		-919,706.17
3031	4901	D	B									X			E		N	1		10,341.46
3031	4901	C	E									X			E		N	1		1,274,542.55
3031	4901	D	E									X			E		N	1		-10,341.46
3031	4902	C	E					DISC				X			E		N			543,171.91
3031	4902	C	E					DISC				X			E		N			1,214,544.34
<b>Sub-Total, 3031</b>																				<b>-70,729.13</b>

3040	4802	D	B					DISC				X			E		N	1		-2,522.21
3040	4802	C	B					DISC				X			E		N	1		1,256,479.76
3040	4802	C	E					DISC				X			E		N	1		-1,150,747.37
3040	4802	D	E					DISC				X			E		N	1		2,522.21
3040	4902	C	E					DISC				X			E		N			-543,171.91
3040	4902	C	E					DISC				X			E		N			-1,214,544.34
<b>Sub-Total, 3040</b>																				<b>-1,651,983.86</b>

3051	4221	D	B			F		DISC				X			E		N	1		68,516,636.77
3051	4221	D	E			F		DISC				X			E		N	1		-68,344,327.64
3051	4251	D	B			F		DISC				X			E		N	1		482,951.63
3051	4251	D	E			F		DISC				X			E		N	1		-638,272.70
<b>Sub-Total, 3051</b>																				<b>16,988.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		23,616,480.15
3090	4801	C	E											E		N	1		464,472.95
3090	4901	C	E											E		N	1		1,274,542.55
3090	4901	D	E											E		N	1		-10,341.46
<b>Sub-Total, 3090</b>																			<b>25,345,154.19</b>
3091	4221	D	E			F		DISC						E		N	1		-68,344,327.64
3091	4251	D	E			F		DISC						E		N	1		-638,272.70
<b>Sub-Total, 3091</b>																			<b>-68,982,600.34</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-43,637,446.15</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		2,522.21
4011	4802	C	B					DISC				X		E		N	1		-1,256,479.76
4011	4802	C	E					DISC				X		E		N	1		1,150,747.37
4011	4802	D	E					DISC				X		E		N	1		-2,522.21
4011	4902	C	E					DISC				X		E		N			543,171.91
4011	4902	C	E					DISC				X		E		N			1,214,544.34
<b>Sub-Total, 4011</b>																			<b>1,651,983.86</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,651,983.86</b>
4030	4252	D	E			F		DISC				X		E		N			-16,988.06
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-16,988.06</b>
4052	4252	D	E			F		DISC				X		E		N			16,988.06
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>16,988.06</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,634,995.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,634,995.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Food and Drug Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05-0600 -000-0  
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Building and Facilities  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0  
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-10,115,267.76
0900	4801	C	E									X		U		N	1		6,695,835.86
0900	4901	C	B									X		U		N	1		-220,148.71
0900	4901	C	E									X		U		N	1		434,031.78
0900	4902	C	E					DISC	NEW			X		U		N			3,914,041.08
<b>Sub-Total, 0900</b>																			<b>708,492.25</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		20,910,885.02
1000	4801	C	B									X		U		N	1		-10,115,267.76
1000	4901	C	B									X		U		N	1		-220,148.71
<b>Sub-Total, 1000</b>																			<b>10,575,468.55</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>10,575,468.55</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		15,930,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>15,930,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>15,930,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>26,505,468.55</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Building and Facilities  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0  
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		10,115,267.76
3000	4901	C	B									X		U		N	1		220,148.71
<b>Sub-Total, 3000</b>																			<b>10,335,416.47</b>

3020, Obligated balance, start of year (net) =====  
10,335,416.47

3030	4801	C	B									X		U		N	1		-10,115,267.76
3030	4801	C	E									X		U		N	1		6,695,835.86
3030	4901	C	B									X		U		N	1		-220,148.71
3030	4901	C	E									X		U		N	1		434,031.78
3030	4902	C	E					DISC NEW				X		U		N			3,914,041.08
<b>Sub-Total, 3030</b>																			<b>708,492.25</b>

3040	4902	C	E					DISC NEW				X		U		N			-3,914,041.08
3090	4801	C	E											U		N	1		6,695,835.86
3090	4901	C	E											U		N	1		434,031.78
<b>Sub-Total, 3090</b>																			<b>7,129,867.64</b>

3100, Obligated balance, end of year (net) =====  
7,129,867.64

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
15,930,000.00

4010	4902	C	E					DISC NEW				X		U		N			3,914,041.08
<b>4020, Disc: Total outlays, gross</b>																			<b>3,914,041.08</b>

4070, Disc: Budget authority, net =====  
15,930,000.00

4080, Disc: Outlays, net =====  
3,914,041.08

4180, Budget authority, net (disc. and mand.) =====  
15,930,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Food and Drug Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Building and Facilities  
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0  
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
3,914,041.08																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Cooperative Research and Development  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-2,184,117.89
0900	4801	C	E									X			U		N	2		1,481,532.89
0900	4802	C	B					DISC BAL				X			U		N	2		-21,180.22
0900	4802	D	E					DISC NEW				X			U		N	2		-26,491.77
0900	4881	C	E									X			U		N			21,796.62
0900	4901	C	B									X			U		N	2		-523.54
0900	4901	D	E									X			U		N	2		-183,168.23
0900	4902	C	E					DISC NEW				X			U		N			1,444,831.25
<b>Sub-Total, 0900</b>																			<b>532,679.11</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		5,757,548.15
1000	4801	C	B									X			U		N	2		-2,184,117.89
1000	4802	C	B					DISC BAL				X			U		N	2		-21,180.22
1000	4901	C	B									X			U		N	2		-523.54
<b>Sub-Total, 1000</b>																			<b>3,551,726.50</b>	
1021	4871	D	E									X			U		N			432.37
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,552,158.87</b>	
1101	4114	D	E	P				DISC				X			U		N	2		1,067,772.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,067,772.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,067,772.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,619,930.87</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Cooperative Research and Development  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		2,184,117.89
3000	4901	C	B									X			U		N	2		523.54
<b>Sub-Total, 3000</b>																				<b>2,184,641.43</b>

**3020, Obligated balance, start of year (net)** =====  
2,184,641.43

3030	4801	C	B									X			U		N	2		-2,184,117.89
3030	4801	C	E									X			U		N	2		1,481,532.89
3030	4802	C	B					DISC BAL				X			U		N	2		-21,180.22
3030	4802	D	E					DISC NEW				X			U		N	2		-26,491.77
3030	4881	C	E									X			U		N			21,796.62
3030	4901	C	B									X			U		N	2		-523.54
3030	4901	D	E									X			U		N	2		-183,168.23
3030	4902	C	E					DISC NEW				X			U		N			1,444,831.25
<b>Sub-Total, 3030</b>																				<b>532,679.11</b>

3040	4802	C	B					DISC BAL				X			U		N	2		21,180.22
3040	4802	D	E					DISC NEW				X			U		N	2		26,491.77
3040	4902	C	E					DISC NEW				X			U		N			-1,444,831.25
<b>Sub-Total, 3040</b>																				<b>-1,397,159.26</b>

3080	4871	D	E									X			U		N			-432.37
3090	4801	C	E												U		N	2		1,481,532.89
3090	4871	D	E												U		N			-432.37
3090	4881	C	E												U		N			21,796.62
3090	4901	D	E												U		N	2		-183,168.23
<b>Sub-Total, 3090</b>																				<b>1,319,728.91</b>

**3100, Obligated balance, end of year (net)** =====  
1,319,728.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Cooperative Research and Development  
 Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0  
 FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,067,772.00
4010	4802	D	E					DISC	NEW			X			U		N	2		-26,491.77
4010	4902	C	E					DISC	NEW			X			U		N			1,444,831.25
<b>Sub-Total, 4010</b>																				<b>1,418,339.48</b>
4011	4802	C	B					DISC	BAL			X			U		N	2		-21,180.22
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,397,159.26
<b>4070, Disc: Budget authority, net</b>																				=====
																				1,067,772.00
<b>4080, Disc: Outlays, net</b>																				=====
																				1,397,159.26
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,067,772.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,397,159.26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Food and Drug Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

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0900, Total new obligations																					1,137,467,356.04
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					258,194,770.56
1021, Unob Bal: Recov of prior year unpaid obligations																					168,062.65
1050, Unob Bal: Unobligated balance (total)																					=====
																					258,362,833.21
1100, BA: Disc: Appropriation																					2,361,786,000.00
1101, BA: Disc: Appropriation (special fund)																					1,067,772.00
1160, BA: Disc: Appropriation (total)																					=====
																					2,362,853,772.00
1700, BA: Disc: Spending auth: Collected																					316,450,242.04
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					42,050,657.72
1702, BA: Disc: Spending auth: Previously unavailable																					731,597.42
1710, BA: Disc: Spending auth: Trans to other accounts																					-449,767,339.00
1711, BA: Disc: Spending auth: Trans from other accounts																					449,767,339.00
1750, BA: Disc: Spending auth: Total																					=====
																					359,232,497.18
1900, Budget authority total (disc. and mand.)																					=====
																					2,722,086,269.18
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					2,980,449,102.39
1940, Unobligated balance expiring (memorandum)																					-1,703,179,687.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 2,722,086,269.18
4010																				833,304,910.19
4011																				508,522,519.03
4020																				===== 1,341,827,429.22
4030																				-8,973,097.20
4033																				-316,229,256.70
4040																				===== -325,202,353.90
4050																				-42,050,657.72
4052																				8,752,111.86
4060																				===== -33,298,545.86
4070																				===== 2,363,585,369.42
4080																				===== 1,016,625,075.32
4180																				===== 2,363,585,369.42
4190																				===== 1,016,625,075.32



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Revolving Fund for Certification and Other Services  
 Treasury Account: Revolving Fund for Certification and Other Services  
 Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0  
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	3		-3,128,717.95
0900	4801	C	E									X		U		N	3		2,751,173.61
0900	4881	C	E									X		U		N			5,742.40
0900	4901	C	B									X		U		N	3		-297,672.23
0900	4901	C	E									X		U		N	3		324,796.14
0900	4902	C	E					MAND	NEW			X		U		N			3,052,040.48
<b>Sub-Total, 0900</b>																			<b>2,707,362.45</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		4,455,455.57
1000	4222	C	B				X	MAND				X		U		N	3		-93,969.16
1000	4801	C	B									X		U		N	3		-3,128,717.95
1000	4901	C	B									X		U		N	3		-297,672.23
<b>Sub-Total, 1000</b>																			<b>935,096.23</b>
1021	4871	D	E									X		U		N			3,257.60
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			938,353.83
1800	4222	C	B				X	MAND				X		U		N	3		93,969.16
1800	4222	C	E				X	MAND				X		U		N	3		-93,969.16
1800	4266	D	E					MAND				X		U		N			3,793,295.40
<b>Sub-Total, 1800</b>																			<b>3,793,295.40</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			3,793,295.40
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			3,793,295.40
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			4,731,649.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Revolving Fund for Certification and Other Services  
 Treasury Account: Revolving Fund for Certification and Other Services  
 Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0  
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	3		3,128,717.95
3000	4901	C	B									X		U		N	3		297,672.23
<b>Sub-Total, 3000</b>																			<b>3,426,390.18</b>

**3020, Obligated balance, start of year (net)** =====  
3,426,390.18

3030	4801	C	B									X		U		N	3		-3,128,717.95
3030	4801	C	E									X		U		N	3		2,751,173.61
3030	4881	C	E									X		U		N			5,742.40
3030	4901	C	B									X		U		N	3		-297,672.23
3030	4901	C	E									X		U		N	3		324,796.14
3030	4902	C	E					MAND	NEW			X		U		N			3,052,040.48
<b>Sub-Total, 3030</b>																			<b>2,707,362.45</b>

3040	4902	C	E					MAND	NEW			X		U		N			-3,052,040.48
3080	4871	D	E									X		U		N			-3,257.60
3090	4801	C	E											U		N	3		2,751,173.61
3090	4871	D	E											U		N			-3,257.60
3090	4881	C	E											U		N			5,742.40
3090	4901	C	E											U		N	3		324,796.14
<b>Sub-Total, 3090</b>																			<b>3,078,454.55</b>

**3100, Obligated balance, end of year (net)** =====  
3,078,454.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Revolving Fund for Certification and Other Services  
 Treasury Account: Revolving Fund for Certification and Other Services  
 Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0  
 FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.fog

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				3,793,295.40
4100	4902	C	E					MAND	NEW			X			U			N		3,052,040.48
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,052,040.48
4123	4222	C	B			X		MAND				X			U		N	3		-93,969.16
4123	4222	C	E			X		MAND				X			U		N	3		93,969.16
4123	4266	D	E					MAND				X			U		N			-3,793,295.40
<b>Sub-Total, 4123</b>																				<b>-3,793,295.40</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,793,295.40
<b>4170, Mand: Outlays, net</b>																				=====
																				-741,254.92
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-741,254.92



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Food and Drug Administration  
 Budget Account: Account Total, Revolving Fund for Certification and Other Servic  
 Treasury Account:  
 Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				3,078,454.55

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				3,793,295.40
<b>4100, Mand: Outlays from new authority</b>																				
																				3,052,040.48
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,052,040.48
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srccs</b>																				
																				-3,793,295.40
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,793,295.40
<b>4170, Mand: Outlays, net</b>																				=====
																				-741,254.92
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-741,254.92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Free Clinics Malpractice Claims Fund  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-253,606.39
0900	4801	C	E									X		U		N	1		361,496.51
0900	4901	D	E									X		U		N	1		-182,057.22
0900	4902	C	E					DISC	NEW			X		U		N			258,906.79
<b>Sub-Total, 0900</b>																			<b>184,739.69</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		2,950,230.64
1000	4801	C	B									X		U		N	1		-253,606.39
<b>Sub-Total, 1000</b>																			<b>2,696,624.25</b>
1021	4871	D	E									X		U		N			17,346.51
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>2,713,970.76</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,713,970.76</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		253,606.39
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>253,606.39</b>
3030	4801	C	B									X		U		N	1		-253,606.39
3030	4801	C	E									X		U		N	1		361,496.51
3030	4901	D	E									X		U		N	1		-182,057.22
3030	4902	C	E					DISC	NEW			X		U		N			258,906.79
<b>Sub-Total, 3030</b>																			<b>184,739.69</b>
3040	4902	C	E					DISC	NEW			X		U		N			-258,906.79
3080	4871	D	E									X		U		N			-17,346.51
3090	4801	C	E											U		N	1		361,496.51
3090	4871	D	E											U		N			-17,346.51
3090	4901	D	E											U		N	1		-182,057.22
<b>Sub-Total, 3090</b>																			<b>162,092.78</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Free Clinics Malpractice Claims Fund  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			===== 162,092.78

**BA & O, Net**

4010	4902	C	E					DISC	NEW			X			U			N	258,906.79
<b>4020, Disc: Total outlays, gross</b>																			===== 258,906.79
<b>4080, Disc: Outlays, net</b>																			===== 258,906.79
<b>4190, Outlays, net (disc. and mand.)</b>																			===== 258,906.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	D	B									X		U		N	1		2,848,097.83
0900	4801	C	B									X		U		N	1		-295,384.14
0900	4801	C	B									X		U		N	1		-1,105,203.09
0900	4801	C	B									X		U		N	1		-14,533,803.61
0900	4801	D	B									X		U		N	1		1,818.61
0900	4801	C	B									X		U		N	1		-3,406.00
0900	4801	C	B									X		U		N	1		-4,000,469.75
0900	4801	C	B									X		U		N	1		-676,637.80
0900	4801	C	E									X		U		N	1		4,000,469.75
0900	4801	C	E									X		U		N	1		8,837,282.16
0900	4801	D	E									X		U		N	1		-1,818.61
0900	4801	C	E									X		U		N	1		3,406.00
0900	4801	D	E									X		U		N	1		-1,002,362.88
0900	4801	C	E									X		U		N	1		6,268,977.90
0900	4801	C	E									X		U		N	1		295,384.14
0900	4801	C	E									X		U		N	1		1,105,203.09
0900	4881	C	E									X		U		N			46,781.09
0900	4881	C	E									X		U		N			1,463,233.07
0900	4901	C	B									X		U		N	1		-17,966,991.63
0900	4901	C	E									X		U		N	1		7,465,953.11
0900	4902	C	E					DISC BAL				X		U		N			16,212,499.05
0900	4902	C	E					DISC BAL				X		U		N			18.47
<b>Sub-Total, 0900</b>																			<b>8,963,046.76</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		65,275,849.68
1000	4251	D	B			F		DISC				X			U		N	1		1,630,035.11
1000	4801	D	B									X			U		N	1		2,848,097.83
1000	4801	C	B									X			U		N	1		-295,384.14
1000	4801	C	B									X			U		N	1		-1,105,203.09
1000	4801	C	B									X			U		N	1		-14,533,803.61
1000	4801	D	B									X			U		N	1		1,818.61
1000	4801	C	B									X			U		N	1		-3,406.00
1000	4801	C	B									X			U		N	1		-4,000,469.75
1000	4801	C	B									X			U		N	1		-676,637.80
1000	4901	C	B									X			U		N	1		-17,966,991.63
<b>Sub-Total, 1000</b>																				<b>31,173,905.21</b>
1020	4801	C	E									P			U		N	1		-1,677,085.11
1021	4871	D	E									X			U		N			66,986.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>29,563,806.10</b>
1100	4119	D	E	P				DISC				X	X		U		N	1		129,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>129,000.00</b>
1700	4266	D	E					DISC				X			U		N			13,380,739.11
1701	4251	D	B			F		DISC				X			U		N	1		-1,630,035.11
1701	4251	D	E			F		DISC				X			U		N	1		1,630,035.11
<b>Sub-Total, 1701</b>																				<b>0.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>13,380,739.11</b>
1800	4266	D	E					MAND				X			U		N			516,545.94
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>516,545.94</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>14,026,285.05</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>43,590,091.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		U		N	1		-2,848,097.83
3000	4801	C	B									X		U		N	1		295,384.14
3000	4801	C	B									X		U		N	1		1,105,203.09
3000	4801	C	B									X		U		N	1		14,533,803.61
3000	4801	D	B									X		U		N	1		-1,818.61
3000	4801	C	B									X		U		N	1		3,406.00
3000	4801	C	B									X		U		N	1		4,000,469.75
3000	4801	C	B									X		U		N	1		676,637.80
3000	4901	C	B									X		U		N	1		17,966,991.63
<b>Sub-Total, 3000</b>																			<b>35,731,979.58</b>

3001	4801	C	E									P		U		N	1		1,677,085.11
3010	4251	D	B			F		DISC				X		U		N	1		-1,630,035.11
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>35,779,029.58</b>

3030	4801	D	B									X		U		N	1		2,848,097.83
3030	4801	C	B									X		U		N	1		-295,384.14
3030	4801	C	B									X		U		N	1		-1,105,203.09
3030	4801	C	B									X		U		N	1		-14,533,803.61
3030	4801	D	B									X		U		N	1		1,818.61
3030	4801	C	B									X		U		N	1		-3,406.00
3030	4801	C	B									X		U		N	1		-4,000,469.75
3030	4801	C	B									X		U		N	1		-676,637.80
3030	4801	C	E									X		U		N	1		4,000,469.75
3030	4801	C	E									X		U		N	1		8,837,282.16
3030	4801	D	E									X		U		N	1		-1,818.61
3030	4801	C	E									X		U		N	1		3,406.00
3030	4801	D	E									X		U		N	1		-1,002,362.88
3030	4801	C	E									X		U		N	1		6,268,977.90
3030	4801	C	E									X		U		N	1		295,384.14
3030	4801	C	E									X		U		N	1		1,105,203.09
3030	4881	C	E									X		U		N			46,781.09
3030	4881	C	E									X		U		N			1,463,233.07
3030	4901	C	B									X		U		N	1		-17,966,991.63
3030	4901	C	E									X		U		N	1		7,465,953.11
3030	4902	C	E					DISC BAL				X		U		N			16,212,499.05
3030	4902	C	E					DISC BAL				X		U		N			18.47
<b>Sub-Total, 3030</b>																			<b>8,963,046.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-16,212,499.05
3040	4902	C	E					DISC BAL				X		U		N			-18.47
<b>Sub-Total, 3040</b>																			<b>-16,212,517.52</b>
3050	4251	D	B			F		DISC				X		U		N	1		1,630,035.11
3050	4251	D	E			F		DISC				X		U		N	1		-1,630,035.11
<b>Sub-Total, 3050</b>																			<b>0.00</b>
3080	4871	D	E									X		U		N			-66,986.00
3090	4801	C	E											U		N	1		4,000,469.75
3090	4801	C	E											U		N	1		1,677,085.11
3090	4801	C	E											U		N	1		8,837,282.16
3090	4801	D	E											U		N	1		-1,818.61
3090	4801	C	E											U		N	1		3,406.00
3090	4801	D	E											U		N	1		-1,002,362.88
3090	4801	C	E											U		N	1		6,268,977.90
3090	4801	C	E											U		N	1		295,384.14
3090	4801	C	E											U		N	1		1,105,203.09
3090	4871	D	E											U		N			-66,986.00
3090	4881	C	E											U		N			46,781.09
3090	4881	C	E											U		N			1,463,233.07
3090	4901	C	E											U		N	1		7,465,953.11
<b>Sub-Total, 3090</b>																			<b>30,092,607.93</b>
3091	4251	D	E			F		DISC						U		N	1		-1,630,035.11
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>28,462,572.82</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				13,509,739.11
4011	4902	C	E					DISC	BAL			X			U			N		16,212,499.05
4011	4902	C	E					DISC	BAL			X			U			N		18.47
<b>Sub-Total, 4011</b>																				<b>16,212,517.52</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				16,212,517.52
4033	4266	D	E					DISC				X			U			N		-13,380,739.11
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-13,380,739.11
4050	4251	D	B			F		DISC				X			U			N	1	1,630,035.11
4050	4251	D	E			F		DISC				X			U			N	1	-1,630,035.11
<b>Sub-Total, 4050</b>																				<b>0.00</b>
<b>4070, Disc: Budget authority, net</b>																				=====
																				129,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				2,831,778.41
<b>4090, Mand: Budget authority, gross</b>																				=====
																				516,545.94
4123	4266	D	E					MAND				X			U			N		-516,545.94
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-516,545.94
<b>4170, Mand: Outlays, net</b>																				=====
																				-516,545.94
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				129,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,315,232.47

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Health Resources and Services  
Treasury Account: Health Resources and Services  
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	1		484,387,944.43
0900	4801	C	E									X		U		N	1		1,110,097,234.13
0900	4901	C	E									X		U		N	1		377,274.04
0900	4902	C	E					DISC				X		U		N			6,696.80
0900	4902	C	E					DISC				X		U		N			1,127,490.21
<b>Sub-Total, 0900</b>																			<b>1,595,996,639.61</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		N	1		1,932,865,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			1,932,865,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,932,865,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			1,932,865,000.00

**Change in Obl Bal**

3030	4801	C	E									X		U		N	1		484,387,944.43
3030	4801	C	E									X		U		N	1		1,110,097,234.13
3030	4901	C	E									X		U		N	1		377,274.04
3030	4902	C	E					DISC				X		U		N			6,696.80
3030	4902	C	E					DISC				X		U		N			1,127,490.21
<b>Sub-Total, 3030</b>																			<b>1,595,996,639.61</b>
3040	4902	C	E					DISC				X		U		N			-6,696.80
3040	4902	C	E					DISC				X		U		N			-1,127,490.21
<b>Sub-Total, 3040</b>																			<b>-1,134,187.01</b>
3090	4801	C	E											U		N	1		484,387,944.43
3090	4801	C	E											U		N	1		1,110,097,234.13
3090	4901	C	E											U		N	1		377,274.04
<b>Sub-Total, 3090</b>																			<b>1,594,862,452.60</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,594,862,452.60

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,932,865,000.00
4010	4902	C	E					DISC				X			U				N	6,696.80
4010	4902	C	E					DISC				X			U				N	1,127,490.21
<b>Sub-Total, 4010</b>																				<b>1,134,187.01</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,134,187.01
<b>4070, Disc: Budget authority, net</b>																				=====
																				1,932,865,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				1,134,187.01
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,932,865,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,134,187.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1800	4266	D	E					MAND				X			U					11,368,383.55
<b>1850, BA: Mand: Spending auth: Total</b>																				=====
																				11,368,383.55
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				11,368,383.55
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				11,368,383.55

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				11,368,383.55
4123	4266	D	E					MAND				X			U					-11,368,383.55
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-11,368,383.55
<b>4170, Mand: Outlays, net</b>																				=====
																				-11,368,383.55
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-11,368,383.55



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-299,635,479.11
0900	4801	C	B									X		U		N	1		-757,400,850.54
0900	4801	C	E									X		U		N	1		81,757,777.94
0900	4801	C	E									X		U		N	1		149,809,084.90
0900	4901	C	B									X		U		N	1		-155,706,741.53
0900	4901	C	E									X		U		N	1		141,623,029.89
0900	4902	C	E					DISC				X		U		N			231,961,412.81
0900	4902	C	E					DISC				X		U		N			607,591,765.64
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		1,215,481,365.78
1000	4801	C	B									X		U		N	1		-299,635,479.11
1000	4801	C	B									X		U		N	1		-757,400,850.54
1000	4901	C	B									X		U		N	1		-155,706,741.53
<b>Sub-Total, 1000</b>																			<b>2,738,294.60</b>
1021	4871	D	E									X		U		N			38,854.89
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>2,777,149.49</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,777,149.49</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		299,635,479.11
3000	4801	C	B									X		U		N	1		757,400,850.54
3000	4901	C	B									X		U		N	1		155,706,741.53
<b>Sub-Total, 3000</b>																			<b>1,212,743,071.18</b>

**3020, Obligated balance, start of year (net)** =====  
1,212,743,071.18

3030	4801	C	B									X		U		N	1		-299,635,479.11
3030	4801	C	B									X		U		N	1		-757,400,850.54
3030	4801	C	E									X		U		N	1		81,757,777.94
3030	4801	C	E									X		U		N	1		149,809,084.90
3030	4901	C	B									X		U		N	1		-155,706,741.53
3030	4901	C	E									X		U		N	1		141,623,029.89
3030	4902	C	E					DISC				X		U		N			231,961,412.81
3030	4902	C	E					DISC				X		U		N			607,591,765.64
<b>Sub-Total, 3030</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		U		N			-231,961,412.81
3040	4902	C	E					DISC				X		U		N			-607,591,765.64
<b>Sub-Total, 3040</b>																			<b>-839,553,178.45</b>

3080	4871	D	E									X		U		N			-38,854.89
3090	4801	C	E											U		N	1		81,757,777.94
3090	4801	C	E											U		N	1		149,809,084.90
3090	4871	D	E											U		N			-38,854.89
3090	4901	C	E											U		N	1		141,623,029.89
<b>Sub-Total, 3090</b>																			<b>373,151,037.84</b>

**3100, Obligated balance, end of year (net)** =====  
373,151,037.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			U				N	231,961,412.81
4011	4902	C	E					DISC				X			U				N	607,591,765.64
<b>Sub-Total, 4011</b>																			<b>839,553,178.45</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>839,553,178.45</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>839,553,178.45</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>839,553,178.45</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-6,988,319.49
0900	4801	C	E									X			U		Y	1		4,742,346.33
0900	4802	C	E					MAND				X			U		Y	1		647,032.83
0900	4901	C	B									X			U		Y	1		-359,458.93
0900	4902	C	E					MAND				X			U		Y			1,958,399.26
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		16,150,696.99
1000	4801	C	B									X			U		Y	1		-6,988,319.49
1000	4901	C	B									X			U		Y	1		-359,458.93
<b>Sub-Total, 1000</b>																				<b>8,802,918.57</b>

1050, Unob Bal: Unobligated balance (total) =====  
8,802,918.57

1930, Total budgetary resources avail (disc. and mand.) =====  
8,802,918.57

1940 4610 C E A U Y -8,802,918.57

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		6,988,319.49
3000	4901	C	B									X			U		Y	1		359,458.93
<b>Sub-Total, 3000</b>																				<b>7,347,778.42</b>

3020, Obligated balance, start of year (net) =====  
7,347,778.42

3030	4801	C	B									X			U		Y	1		-6,988,319.49
3030	4801	C	E									X			U		Y	1		4,742,346.33
3030	4802	C	E					MAND				X			U		Y	1		647,032.83
3030	4901	C	B									X			U		Y	1		-359,458.93
3030	4902	C	E					MAND				X			U		Y			1,958,399.26
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040 4802 C E MAND X U Y 1 -647,032.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U		Y			-1,958,399.26
<b>Sub-Total, 3040</b>																			<b>-2,605,432.09</b>
3090	4801	C	E											U		Y	1		4,742,346.33
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>4,742,346.33</b>

**BA & O, Net**

4101	4802	C	E					MAND				X		U		Y	1		647,032.83
4101	4902	C	E					MAND				X		U		Y			1,958,399.26
<b>Sub-Total, 4101</b>																			<b>2,605,432.09</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,605,432.09</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>2,605,432.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,605,432.09</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-37,223,259.16
0900	4801	C	E									X			U		Y	1		961.14
0900	4801	C	E									X			U		Y	1		22,207,225.71
0900	4802	C	E					DISC				X			U		Y	1		1,715,309.08
0900	4901	C	B									X			U		Y	1		-10,816,775.26
0900	4901	C	E									X			U		Y	1		364,594.90
0900	4902	C	E					DISC				X			U		Y			13,300,724.37
0900	4902	C	E					DISC				X			U		Y			10,451,219.22
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		48,756,220.25
1000	4801	C	B									X			U		Y	1		-37,223,259.16
1000	4901	C	B									X			U		Y	1		-10,816,775.26
<b>Sub-Total, 1000</b>																				<b>716,185.83</b>
1021	4871	D	E									X			U		Y			2.49
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				716,188.32
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				716,188.32
1940	4610	C	E		A										U		Y			-716,188.32

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		37,223,259.16
3000	4901	C	B									X			U		Y	1		10,816,775.26
<b>Sub-Total, 3000</b>																				<b>48,040,034.42</b>

**3020, Obligated balance, start of year (net)** =====  
48,040,034.42

3030	4801	C	B									X			U		Y	1		-37,223,259.16
3030	4801	C	E									X			U		Y	1		961.14
3030	4801	C	E									X			U		Y	1		22,207,225.71
3030	4802	C	E					DISC				X			U		Y	1		1,715,309.08
3030	4901	C	B									X			U		Y	1		-10,816,775.26
3030	4901	C	E									X			U		Y	1		364,594.90
3030	4902	C	E					DISC				X			U		Y			13,300,724.37
3030	4902	C	E					DISC				X			U		Y			10,451,219.22
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4802	C	E					DISC				X			U		Y	1		-1,715,309.08
3040	4902	C	E					DISC				X			U		Y			-13,300,724.37
3040	4902	C	E					DISC				X			U		Y			-10,451,219.22
<b>Sub-Total, 3040</b>																				<b>-25,467,252.67</b>

3080	4871	D	E									X			U		Y			-2.49
3090	4801	C	E												U		Y	1		961.14
3090	4801	C	E												U		Y	1		22,207,225.71
3090	4871	D	E												U		Y			-2.49
3090	4901	C	E												U		Y	1		364,594.90
<b>Sub-Total, 3090</b>																				<b>22,572,779.26</b>

**3100, Obligated balance, end of year (net)** =====  
22,572,779.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	E					DISC				X		U		Y	1		1,715,309.08
4011	4902	C	E					DISC				X		U		Y			13,300,724.37
4011	4902	C	E					DISC				X		U		Y			10,451,219.22
<b>Sub-Total, 4011</b>																			<b>25,467,252.67</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>25,467,252.67</b>
<b>4080, Disc: Outlays, net</b>																			<b>25,467,252.67</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>25,467,252.67</b>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Health Resources and Services  
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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		163,355,373.31
0900	4801	C	E									X			U		Y	1		1,406,239.05
0900	4801	C	E									X			U		Y	1		1,343,901,432.27
0900	4801	C	E									X			U		Y	1		118,492,299.86
0900	4801	C	E									X			U		Y	1		8,456,765.20
0900	4802	C	E					DISC				X			U		Y	1		1,411,363.88
0900	4802	C	E					DISC				X			U		Y	1		2,174,105.75
0900	4901	C	E									X			U		Y	1		4,722,392.95
0900	4901	C	E									X			U		Y	1		365,162.23
0900	4901	C	E									X			U		Y	1		98,692,911.38
0900	4902	C	E					DISC				X			U		Y			509,904,148.53
0900	4902	C	E					DISC				X			U		Y			3,394,768.87
0900	4902	C	E					DISC				X			U		Y			10,329,786.01
0900	4902	C	E					DISC				X			U		Y			1,385,635.71
0900	4902	C	E					DISC				X			U		Y			124,739,727.04
<b>Sub-Total, 0900</b>																			<b>2,392,732,112.04</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,540,528,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			5,540,528,000.00	
1700	4222	D	E			E		DISC				X			U		Y	1		2,332,610.14
1700	4252	D	E			E		DISC				X			U		Y			3,339,759.43
<b>Sub-Total, 1700</b>																			<b>5,672,369.57</b>	
1701	4221	C	E			E		DISC				X			U		Y	1		-1,628,019.75
1701	4251	D	E			E		DISC				X			U		Y	1		1,329,218.68
<b>Sub-Total, 1701</b>																			<b>-298,801.07</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			5,373,568.50	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			5,545,901,568.50	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			5,545,901,568.50	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U				-989,607,555.90
1940	4510	C	E		S										U				-1,171,041,283.00
1940	4610	C	E		A										U				-935,982,033.61
1940	4700	C	E		A										U				-12,443,583.95
<b>Sub-Total, 1940</b>																			<b>-3,109,074,456.46</b>

**Change in Obl Bal**

3030	4801	C	E									X		U			Y	1	163,355,373.31
3030	4801	C	E									X		U			Y	1	1,406,239.05
3030	4801	C	E									X		U			Y	1	1,343,901,432.27
3030	4801	C	E									X		U			Y	1	118,492,299.86
3030	4801	C	E									X		U			Y	1	8,456,765.20
3030	4802	C	E					DISC				X		U			Y	1	1,411,363.88
3030	4802	C	E					DISC				X		U			Y	1	2,174,105.75
3030	4901	C	E									X		U			Y	1	4,722,392.95
3030	4901	C	E									X		U			Y	1	365,162.23
3030	4901	C	E									X		U			Y	1	98,692,911.38
3030	4902	C	E					DISC				X		U			Y		509,904,148.53
3030	4902	C	E					DISC				X		U			Y		3,394,768.87
3030	4902	C	E					DISC				X		U			Y		10,329,786.01
3030	4902	C	E					DISC				X		U			Y		1,385,635.71
3030	4902	C	E					DISC				X		U			Y		124,739,727.04
<b>Sub-Total, 3030</b>																			<b>2,392,732,112.04</b>
3040	4802	C	E					DISC				X		U			Y	1	-1,411,363.88
3040	4802	C	E					DISC				X		U			Y	1	-2,174,105.75
3040	4902	C	E					DISC				X		U			Y		-509,904,148.53
3040	4902	C	E					DISC				X		U			Y		-3,394,768.87
3040	4902	C	E					DISC				X		U			Y		-10,329,786.01
3040	4902	C	E					DISC				X		U			Y		-1,385,635.71
3040	4902	C	E					DISC				X		U			Y		-124,739,727.04
<b>Sub-Total, 3040</b>																			<b>-653,339,535.79</b>
3050	4221	C	E				E	DISC				X		U			Y	1	1,628,019.75
3050	4251	D	E				E	DISC				X		U			Y	1	-1,329,218.68
<b>Sub-Total, 3050</b>																			<b>298,801.07</b>
3090	4801	C	E											U			Y	1	163,355,373.31
3090	4801	C	E											U			Y	1	1,406,239.05

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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		Y	1		1,343,901,432.27
3090	4801	C	E											U		Y	1		118,492,299.86
3090	4801	C	E											U		Y	1		8,456,765.20
3090	4901	C	E											U		Y	1		4,722,392.95
3090	4901	C	E											U		Y	1		365,162.23
3090	4901	C	E											U		Y	1		98,692,911.38
<b>Sub-Total, 3090</b>																			<b>1,739,392,576.25</b>
3091	4221	C	E				E	DISC						U		Y	1		1,628,019.75
3091	4251	D	E				E	DISC						U		Y	1		-1,329,218.68
<b>Sub-Total, 3091</b>																			<b>298,801.07</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,739,691,377.32</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>5,545,901,568.50</b>
4010	4802	C	E					DISC				X		U		Y	1		1,411,363.88
4010	4802	C	E					DISC				X		U		Y	1		2,174,105.75
4010	4902	C	E					DISC				X		U		Y			509,904,148.53
4010	4902	C	E					DISC				X		U		Y			3,394,768.87
4010	4902	C	E					DISC				X		U		Y			10,329,786.01
4010	4902	C	E					DISC				X		U		Y			1,385,635.71
4010	4902	C	E					DISC				X		U		Y			124,739,727.04
<b>Sub-Total, 4010</b>																			<b>653,339,535.79</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>653,339,535.79</b>
4033	4222	D	E				E	DISC				X		U		Y	1		-2,332,610.14
4033	4252	D	E				E	DISC				X		U		Y			-3,339,759.43
<b>Sub-Total, 4033</b>																			<b>-5,672,369.57</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-5,672,369.57</b>
4050	4221	C	E				E	DISC				X		U		Y	1		1,628,019.75
4050	4251	D	E				E	DISC				X		U		Y	1		-1,329,218.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 4050</b>																			<b>298,801.07</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 298,801.07
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b> 5,540,528,000.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 647,667,166.22
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b> 5,540,528,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 647,667,166.22

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Budget Agency: Department of Health and Human Services  
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 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		12,166,783.73
3000	4901	C	B									X		E		N	1		391,897.89
<b>Sub-Total, 3000</b>																			<b>12,558,681.62</b>

**3020, Obligated balance, start of year (net)** =====  
12,558,681.62

3031	4801	C	B									X		E		N	1		-12,166,783.73
3031	4801	C	E									X		E		N	1		9,679,754.72
3031	4802	C	B					MAND				X		E		N	1		-158,097.41
3031	4802	C	E					MAND				X		E		N	1		682,384.89
3031	4901	C	B									X		E		N	1		-391,897.89
3031	4902	C	E					MAND				X		E		N			2,354,639.42
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		158,097.41
3040	4802	C	E					MAND				X		E		N	1		-682,384.89
3040	4902	C	E					MAND				X		E		N			-2,354,639.42
<b>Sub-Total, 3040</b>																			<b>-2,878,926.90</b>

3090	4801	C	E											E		N	1		9,679,754.72
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>9,679,754.72</b>

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-158,097.41
4101	4802	C	E					MAND				X		E		N	1		682,384.89
4101	4902	C	E					MAND				X		E		N			2,354,639.42
<b>Sub-Total, 4101</b>																			<b>2,878,926.90</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>2,878,926.90</b>
<b>4170, Mand: Outlays, net</b>																			<b>2,878,926.90</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>2,878,926.90</b>

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Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		49,968,707.55
3000	4901	C	B									X		E		N	1		2,167,203.74
<b>Sub-Total, 3000</b>																			<b>52,135,911.29</b>

**3020, Obligated balance, start of year (net)** =====  
52,135,911.29

3031	4801	C	B									X		E		N	1		-49,968,707.55
3031	4801	C	E									X		E		N	1		36,134,548.96
3031	4802	C	B					DISC				X		E		N	1		-346,254.98
3031	4802	C	E					DISC				X		E		N	1		561,395.49
3031	4901	C	B									X		E		N	1		-2,167,203.74
3031	4901	C	E									X		E		N	1		1,003,386.27
3031	4902	C	E					DISC				X		E		N			14,782,835.55
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		346,254.98
3040	4802	C	E					DISC				X		E		N	1		-561,395.49
3040	4902	C	E					DISC				X		E		N			-14,782,835.55
<b>Sub-Total, 3040</b>																			<b>-14,997,976.06</b>

3081	4871	D	E									X		E		N			-6,068.36
3090	4801	C	E											E		N	1		36,134,548.96
3090	4871	D	E											E		N			-6,068.36
3090	4901	C	E											E		N	1		1,003,386.27
<b>Sub-Total, 3090</b>																			<b>37,131,866.87</b>

**3100, Obligated balance, end of year (net)** =====  
37,131,866.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-346,254.98
4011	4802	C	E					DISC				X		E		N	1		561,395.49
4011	4902	C	E					DISC				X		E		N			14,782,835.55
<b>Sub-Total, 4011</b>																			<b>14,997,976.06</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			14,997,976.06
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			14,997,976.06
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			14,997,976.06



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 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,135,232,350.87
3000	4801	C	B									X		E		N	1		83,303,132.10
3000	4801	C	B									X		E		N	1		35,428,304.10
3000	4801	C	B									X		E		N	1		220,448,311.03
3000	4801	C	B									X		E		N	1		294,309,724.47
3000	4901	C	B									X		E		N	1		323,208.67
3000	4901	C	B									X		E		N	1		22,015,934.92
3000	4901	C	B									X		E		N	1		206,910,503.82
<b>Sub-Total, 3000</b>																			<b>2,997,971,469.98</b>

3010	4221	D	B			F		DISC				X		E		N	1		-4,083,393.97
3010	4251	D	B			F		DISC				X		E		N	1		-6,188,722.83
<b>Sub-Total, 3010</b>																			<b>-10,272,116.80</b>

**3020, Obligated balance, start of year (net)** =====  
2,987,699,353.18

3031	4801	C	B									X		E		N	1		-2,135,232,350.87
3031	4801	C	B									X		E		N	1		-83,303,132.10
3031	4801	C	B									X		E		N	1		-35,428,304.10
3031	4801	C	B									X		E		N	1		-220,448,311.03
3031	4801	C	B									X		E		N	1		-294,309,724.47
3031	4801	C	E									X		E		N	1		945,641,244.38
3031	4801	C	E									X		E		N	1		25,405,791.19
3031	4801	D	E									X		E		N	1		-108,576.84
3031	4801	C	E									X		E		N	1		145,362,050.79
3031	4801	C	E									X		E		N	1		83,303,132.10
3031	4802	C	B					DISC				X		E		N	1		-631,311.93
3031	4802	C	E					DISC				X		E		N	1		7,978,590.20
3031	4802	C	E					DISC				X		E		N	1		148,678.03
3031	4881	C	E									X		E		N			21,260.06
3031	4881	C	E									X		E		N			137,675.73
3031	4901	C	B									X		E		N	1		-323,208.67
3031	4901	C	B									X		E		N	1		-22,015,934.92
3031	4901	C	B									X		E		N	1		-206,910,503.82
3031	4901	C	E									X		E		N	1		724,894.22
3031	4901	C	E									X		E		N	1		40,348,050.02
3031	4901	C	E									X		E		N	1		136,449,174.11
3031	4902	C	E					DISC				X		E		N			1,252,705,157.93
3031	4902	C	E					DISC				X		E		N			9,620,827.36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			202,076,094.74
3031	4902	C	E					DISC				X		E		N			148,947,673.68
<b>Sub-Total, 3031</b>																			<b>158,935.79</b>
3040	4802	C	B					DISC				X		E		N	1		631,311.93
3040	4802	C	E					DISC				X		E		N	1		-7,978,590.20
3040	4802	C	E					DISC				X		E		N	1		-148,678.03
3040	4902	C	E					DISC				X		E		N			-1,252,705,157.93
3040	4902	C	E					DISC				X		E		N			-9,620,827.36
3040	4902	C	E					DISC				X		E		N			-202,076,094.74
3040	4902	C	E					DISC				X		E		N			-148,947,673.68
<b>Sub-Total, 3040</b>																			<b>-1,620,845,710.01</b>
3051	4221	D	B			F		DISC				X		E		N	1		4,083,393.97
3051	4221	D	E			F		DISC				X		E		N	1		-2,864,333.56
3051	4251	D	B			F		DISC				X		E		N	1		6,188,722.83
3051	4251	D	E			F		DISC				X		E		N	1		-5,728,872.94
<b>Sub-Total, 3051</b>																			<b>1,678,910.30</b>
3081	4871	D	E									X		E		N			-1,409,216.96
3090	4801	C	E											E		N	1		945,641,244.38
3090	4801	C	E											E		N	1		25,405,791.19
3090	4801	D	E											E		N	1		-108,576.84
3090	4801	C	E											E		N	1		145,362,050.79
3090	4801	C	E											E		N	1		83,303,132.10
3090	4871	D	E											E		N			-1,409,216.96
3090	4881	C	E											E		N			21,260.06
3090	4881	C	E											E		N			137,675.73
3090	4901	C	E											E		N	1		724,894.22
3090	4901	C	E											E		N	1		40,348,050.02
3090	4901	C	E											E		N	1		136,449,174.11
<b>Sub-Total, 3090</b>																			<b>1,375,875,478.80</b>
3091	4221	D	E			F		DISC						E		N	1		-2,864,333.56
3091	4251	D	E			F		DISC						E		N	1		-5,728,872.94
<b>Sub-Total, 3091</b>																			<b>-8,593,206.50</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,367,282,272.30</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-631,311.93
4011	4802	C	E					DISC				X		E		N	1		7,978,590.20
4011	4802	C	E					DISC				X		E		N	1		148,678.03
4011	4902	C	E					DISC				X		E		N			1,252,705,157.93
4011	4902	C	E					DISC				X		E		N			9,620,827.36
4011	4902	C	E					DISC				X		E		N			202,076,094.74
4011	4902	C	E					DISC				X		E		N			148,947,673.68
<b>Sub-Total, 4011</b>																			<b>1,620,845,710.01</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,620,845,710.01</b>
4030	4252	D	E			F		DISC				X		E		N			-11,375,735.00
4030	4972	D	E			F		DISC				X		E		N			-11,533.94
<b>Sub-Total, 4030</b>																			<b>-11,387,268.94</b>
4033	4222	D	B			X		DISC				X		E		N	1		30,476,364.00
4033	4222	D	E			X		DISC				X		E		N	1		-20,779,539.30
<b>Sub-Total, 4033</b>																			<b>9,696,824.70</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-1,690,444.24</b>
4052	4222	D	B			X		DISC				X		E		N	1		-30,476,364.00
4052	4222	D	E			X		DISC				X		E		N	1		20,779,539.30
4052	4252	D	E			F		DISC				X		E		N			11,375,735.00
4052	4972	D	E			F		DISC				X		E		N			11,533.94
<b>Sub-Total, 4052</b>																			<b>1,690,444.24</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>1,690,444.24</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,619,155,265.77</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,619,155,265.77</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		967,340.85
3000	4901	C	B									X		E		N	1		1,797.25
<b>Sub-Total, 3000</b>																			<b>969,138.10</b>

**3020, Obligated balance, start of year (net)** =====  
969,138.10

3031	4801	C	B									X		E		N	1		-967,340.85
3031	4801	C	E									X		E		N	1		968,023.01
3031	4802	C	B					MAND				X		E		N	1		-59.46
3031	4802	C	E					MAND				X		E		N	1		67.71
3031	4901	C	B									X		E		N	1		-1,797.25
3031	4902	C	E					MAND				X		E		N			1,106.84
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		59.46
3040	4802	C	E					MAND				X		E		N	1		-67.71
3040	4902	C	E					MAND				X		E		N			-1,106.84
<b>Sub-Total, 3040</b>																			<b>-1,115.09</b>

3090	4801	C	E											E		N	1		968,023.01
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>968,023.01</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-59.46
4101	4802	C	E					MAND				X		E		N	1		67.71
4101	4902	C	E					MAND				X		E		N			1,106.84
<b>Sub-Total, 4101</b>																			<b>1,115.09</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,115.09</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>1,115.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,115.09</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		385,306,504.79
3000	4901	C	B									X			E		N	1		60,634,917.19
<b>Sub-Total, 3000</b>																				<b>445,941,421.98</b>
3010	4221	D	B			F		DISC				X			E		N	1		-9,988,829.34
3010	4225	D	B					DISC				X			E		N	1		-942,123.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,801,264.19
<b>Sub-Total, 3010</b>																				<b>-13,732,216.53</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>432,209,205.45</b>
3031	4801	C	B									X			E		N	1		-385,306,504.79
3031	4801	C	E									X			E		N	1		217,491,826.63
3031	4802	C	B					DISC				X			E		N	1		-8,324,601.64
3031	4802	C	E					DISC				X			E		N	1		16,266,874.52
3031	4881	C	E									X			E		N			630,602.15
3031	4901	C	B									X			E		N	1		-60,634,917.19
3031	4901	C	E									X			E		N	1		3,991,038.18
3031	4902	C	E					DISC				X			E		N			216,516,284.29
<b>Sub-Total, 3031</b>																				<b>630,602.15</b>
3040	4802	C	B					DISC				X			E		N	1		8,324,601.64
3040	4802	C	E					DISC				X			E		N	1		-16,266,874.52
3040	4902	C	E					DISC				X			E		N			-216,516,284.29
<b>Sub-Total, 3040</b>																				<b>-224,458,557.17</b>
3051	4221	D	B			F		DISC				X			E		N	1		9,988,829.34
3051	4221	D	E			F		DISC				X			E		N	1		-6,693,759.75
3051	4225	D	B					DISC				X			E		N	1		942,123.00
3051	4225	D	E					DISC				X			E		N	1		-942,123.00
3051	4251	D	B			F		DISC				X			E		N	1		2,801,264.19
3051	4251	D	E			F		DISC				X			E		N	1		-3,329,292.97
<b>Sub-Total, 3051</b>																				<b>2,767,040.81</b>
3081	4871	D	E									X			E		N			-1,411,530.35
3090	4801	C	E												E		N	1		217,491,826.63
3090	4871	D	E												E		N			-1,411,530.35
3090	4881	C	E												E		N			630,602.15
3090	4901	C	E												E		N	1		3,991,038.18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																			<b>220,701,936.61</b>
3091	4221	D	E			F		DISC						E		N	1		-6,693,759.75
3091	4225	D	E					DISC						E		N	1		-942,123.00
3091	4251	D	E			F		DISC						E		N	1		-3,329,292.97
<b>Sub-Total, 3091</b>																			<b>-10,965,175.72</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>===== 209,736,760.89</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-8,324,601.64
4011	4802	C	E					DISC				X		E		N	1		16,266,874.52
4011	4902	C	E					DISC				X		E		N			216,516,284.29
<b>Sub-Total, 4011</b>																			<b>224,458,557.17</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>===== 224,458,557.17</b>
4030	4222	D	B			F		DISC				X		E		N	1		10,738,688.79
4030	4222	D	E			F		DISC				X		E		N	1		-0.40
4030	4252	D	E			F		DISC				X		E		N			-13,505,730.00
4030	4972	D	E			F		DISC				X		E		N			-6,347.43
<b>Sub-Total, 4030</b>																			<b>-2,773,389.04</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>===== -2,773,389.04</b>
4052	4222	D	B			F		DISC				X		E		N	1		-10,738,688.79
4052	4222	D	E			F		DISC				X		E		N	1		0.40
4052	4252	D	E			F		DISC				X		E		N			13,505,730.00
4052	4972	D	E			F		DISC				X		E		N			6,347.43
<b>Sub-Total, 4052</b>																			<b>2,773,389.04</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>===== 2,773,389.04</b>
<b>4080, Disc: Outlays, net</b>																			<b>===== 221,685,168.13</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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Budget Account: Health Resources and Services  
Treasury Account: Health Resources and Services  
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>4190</b>																					<b>=====</b>
																					221,685,168.13

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,041,754.28
3000	4901	C	B									X			E		N	1		57,364.73
<b>Sub-Total, 3000</b>																				<b>4,099,119.01</b>

**3020, Obligated balance, start of year (net)** =====  
4,099,119.01

3031	4801	C	B									X			E		N	1		-4,041,754.28
3031	4801	C	E									X			E		N	1		4,080,268.08
3031	4802	C	B					MAND				X			E		N	1		-7,110.25
3031	4802	C	E					MAND				X			E		N	1		19,158.13
3031	4901	C	B									X			E		N	1		-57,364.73
3031	4902	C	E					MAND				X			E		N			6,803.05
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		7,110.25
3040	4802	C	E					MAND				X			E		N	1		-19,158.13
3040	4902	C	E					MAND				X			E		N			-6,803.05
<b>Sub-Total, 3040</b>																				<b>-18,850.93</b>

3081	4871	D	E									X			E		N			-1,719,773.56
3090	4801	C	E												E		N	1		4,080,268.08
3090	4871	D	E												E		N			-1,719,773.56
<b>Sub-Total, 3090</b>																				<b>2,360,494.52</b>

**3100, Obligated balance, end of year (net)** =====  
2,360,494.52

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-7,110.25
4101	4802	C	E					MAND				X			E		N	1		19,158.13
4101	4902	C	E					MAND				X			E		N			6,803.05
<b>Sub-Total, 4101</b>																			<b>18,850.93</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>18,850.93</b>	
<b>4170, Mand: Outlays, net</b>																			<b>18,850.93</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>18,850.93</b>	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		68,174,715.59
3000	4901	D	B									X		E		N	1		-3,090,333.30
<b>Sub-Total, 3000</b>																			<b>65,084,382.29</b>
3010	4251	D	B			F		DISC				X		E		N	1		-10,307,294.37
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>54,777,087.92</b>
3031	4801	C	B									X		E		N	1		-68,174,715.59
3031	4801	C	E									X		E		N	1		51,644,806.39
3031	4802	C	B					DISC				X		E		N	1		-6,750,066.15
3031	4802	C	E					DISC				X		E		N	1		5,266,221.95
3031	4881	C	E									X		E		N			70,146.28
3031	4901	D	B									X		E		N	1		3,090,333.30
3031	4901	C	E									X		E		N	1		139,676.64
3031	4902	C	E					DISC				X		E		N			14,783,743.46
<b>Sub-Total, 3031</b>																			<b>70,146.28</b>
3040	4802	C	B					DISC				X		E		N	1		6,750,066.15
3040	4802	C	E					DISC				X		E		N	1		-5,266,221.95
3040	4902	C	E					DISC				X		E		N			-14,783,743.46
<b>Sub-Total, 3040</b>																			<b>-13,299,899.26</b>
3051	4251	D	B			F		DISC				X		E		N	1		10,307,294.37
3051	4251	D	E			F		DISC				X		E		N	1		-10,692,408.87
<b>Sub-Total, 3051</b>																			<b>-385,114.50</b>
3081	4871	D	E									X		E		N			-754,160.80
3090	4801	C	E											E		N	1		51,644,806.39
3090	4871	D	E											E		N			-754,160.80
3090	4881	C	E											E		N			70,146.28
3090	4901	C	E											E		N	1		139,676.64
<b>Sub-Total, 3090</b>																			<b>51,100,468.51</b>
3091	4251	D	E			F		DISC						E		N	1		-10,692,408.87
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>40,408,059.64</b>

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<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-6,750,066.15
4011	4802	C	E					DISC				X		E		N	1		5,266,221.95
4011	4902	C	E					DISC				X		E		N			14,783,743.46
<b>Sub-Total, 4011</b>																			<b>13,299,899.26</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			13,299,899.26
4030	4222	D	B			F		DISC				X		E		N	1		5,150,421.41
4030	4222	D	E			F		DISC				X		E		N	1		-4,750,943.41
4030	4252	D	E			F		DISC				X		E		N			-408,518.00
4030	4972	D	E			F		DISC				X		E		N			-5,678.96
<b>Sub-Total, 4030</b>																			<b>-14,718.96</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-14,718.96
4052	4222	D	B			F		DISC				X		E		N	1		-5,150,421.41
4052	4222	D	E			F		DISC				X		E		N	1		4,750,943.41
4052	4252	D	E			F		DISC				X		E		N			408,518.00
4052	4972	D	E			F		DISC				X		E		N			5,678.96
<b>Sub-Total, 4052</b>																			<b>14,718.96</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			14,718.96
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			13,285,180.30
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			13,285,180.30

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		84,063,688.20
3000	4901	C	B									X			E		N	1		6,114,877.51
<b>Sub-Total, 3000</b>																				<b>90,178,565.71</b>
3010	4221	D	B			F		DISC				X			E		N	1		-551,905.00
3010	4251	D	B			F		DISC				X			E		N	1		-8,355.43
<b>Sub-Total, 3010</b>																				<b>-560,260.43</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>89,618,305.28</b>
3031	4801	C	B									X			E		N	1		-84,063,688.20
3031	4801	C	E									X			E		N	1		76,736,130.93
3031	4802	C	B					DISC				X			E		N	1		-7,204,755.35
3031	4802	C	E					DISC				X			E		N	1		7,291,045.89
3031	4881	C	E									X			E		N			485.41
3031	4901	C	B									X			E		N	1		-6,114,877.51
3031	4901	C	E									X			E		N	1		3,447,117.40
3031	4902	C	E					DISC				X			E		N			9,909,026.84
<b>Sub-Total, 3031</b>																				<b>485.41</b>
3040	4802	C	B					DISC				X			E		N	1		7,204,755.35
3040	4802	C	E					DISC				X			E		N	1		-7,291,045.89
3040	4902	C	E					DISC				X			E		N			-9,909,026.84
<b>Sub-Total, 3040</b>																				<b>-9,995,317.38</b>
3051	4221	D	B			F		DISC				X			E		N	1		551,905.00
3051	4221	D	E			F		DISC				X			E		N	1		-204,973.00
3051	4251	D	B			F		DISC				X			E		N	1		8,355.43
3051	4251	D	E			F		DISC				X			E		N	1		-907,192.43
<b>Sub-Total, 3051</b>																				<b>-551,905.00</b>
3081	4871	D	E									X			E		N			-20,288,882.66
3090	4801	C	E												E		N	1		76,736,130.93
3090	4871	D	E												E		N			-20,288,882.66
3090	4881	C	E												E		N			485.41
3090	4901	C	E												E		N	1		3,447,117.40
<b>Sub-Total, 3090</b>																				<b>59,894,851.08</b>
3091	4221	D	E			F		DISC							E		N	1		-204,973.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-907,192.43
<b>Sub-Total, 3091</b>																			<b>-1,112,165.43</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>58,782,685.65</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-7,204,755.35
4011	4802	C	E					DISC				X		E		N	1		7,291,045.89
4011	4902	C	E					DISC				X		E		N			9,909,026.84
<b>Sub-Total, 4011</b>																			<b>9,995,317.38</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>9,995,317.38</b>
4030	4222	D	B			F		DISC				X		E		N	1		2,276,430.00
4030	4252	D	E			F		DISC				X		E		N			-2,276,430.00
4030	4972	D	E			F		DISC				X		E		N			-11,155.15
<b>Sub-Total, 4030</b>																			<b>-11,155.15</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-11,155.15</b>
4052	4222	D	B			F		DISC				X		E		N	1		-2,276,430.00
4052	4252	D	E			F		DISC				X		E		N			2,276,430.00
4052	4972	D	E			F		DISC				X		E		N			11,155.15
<b>Sub-Total, 4052</b>																			<b>11,155.15</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>11,155.15</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>9,984,162.23</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>9,984,162.23</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,215,230.83
3000	4901	C	B									X			E		N	1		15,680.77
<b>Sub-Total, 3000</b>																				<b>5,230,911.60</b>

**3020, Obligated balance, start of year (net)** =====  
5,230,911.60

3031	4801	C	B									X			E		N	1		-5,215,230.83
3031	4801	C	E									X			E		N	1		5,192,032.55
3031	4802	C	E					MAND				X			E		N	1		164.42
3031	4901	C	B									X			E		N	1		-15,680.77
3031	4902	C	E					MAND				X			E		N			38,714.63
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	E					MAND				X			E		N	1		-164.42
3040	4902	C	E					MAND				X			E		N			-38,714.63
<b>Sub-Total, 3040</b>																				<b>-38,879.05</b>

3081	4871	D	E									X			E		N			-5,146,548.76
3090	4801	C	E												E		N	1		5,192,032.55
3090	4871	D	E												E		N			-5,146,548.76
<b>Sub-Total, 3090</b>																				<b>45,483.79</b>

**3100, Obligated balance, end of year (net)** =====  
45,483.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04/05-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	E					MAND				X			E		N	1		164.42
4101	4902	C	E					MAND				X			E		N			38,714.63
<b>Sub-Total, 4101</b>																				<b>38,879.05</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b> <b>38,879.05</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b> <b>38,879.05</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>38,879.05</b>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		99,481,247.27
3000	4901	C	B									X		E		N	1		5,826,539.62
<b>Sub-Total, 3000</b>																			<b>105,307,786.89</b>
3010	4251	D	B			F		DISC				X		E		N	1		-293,999.75
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>105,013,787.14</b>
3031	4801	C	B									X		E		N	1		-99,481,247.27
3031	4801	C	E									X		E		N	1		82,689,003.90
3031	4802	C	B					DISC				X		E		N	1		-5,734,819.51
3031	4802	C	E					DISC				X		E		N	1		6,390,489.03
3031	4901	C	B									X		E		N	1		-5,826,539.62
3031	4901	C	E									X		E		N	1		4,465,992.26
3031	4902	C	E					DISC				X		E		N			17,497,121.21
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		5,734,819.51
3040	4802	C	E					DISC				X		E		N	1		-6,390,489.03
3040	4902	C	E					DISC				X		E		N			-17,497,121.21
<b>Sub-Total, 3040</b>																			<b>-18,152,790.73</b>
3051	4251	D	B			F		DISC				X		E		N	1		293,999.75
3051	4251	D	E			F		DISC				X		E		N	1		-298,233.75
<b>Sub-Total, 3051</b>																			<b>-4,234.00</b>
3081	4871	D	E									X		E		N			-18,608,118.30
3090	4801	C	E											E		N	1		82,689,003.90
3090	4871	D	E											E		N			-18,608,118.30
3090	4901	C	E											E		N	1		4,465,992.26
<b>Sub-Total, 3090</b>																			<b>68,546,877.86</b>
3091	4251	D	E			F		DISC						E		N	1		-298,233.75
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>68,248,644.11</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05-0350 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,734,819.51
4011	4802	C	E					DISC				X		E		N	1		6,390,489.03
4011	4902	C	E					DISC				X		E		N			17,497,121.21
<b>Sub-Total, 4011</b>																			<b>18,152,790.73</b>

**4020, Disc: Total outlays, gross** =====  
18,152,790.73

4030	4222	D	B			F		DISC				X		E		N	1		4,555,055.00
4030	4222	D	E			F		DISC				X		E		N	1		-4,537,478.00
4030	4252	D	E			F		DISC				X		E		N			-17,577.00
4030	4972	D	E			F		DISC				X		E		N			-244.94
<b>Sub-Total, 4030</b>																			<b>-244.94</b>

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-244.94

4052	4222	D	B			F		DISC				X		E		N	1		-4,555,055.00
4052	4222	D	E			F		DISC				X		E		N	1		4,537,478.00
4052	4252	D	E			F		DISC				X		E		N			17,577.00
4052	4972	D	E			F		DISC				X		E		N			244.94
<b>Sub-Total, 4052</b>																			<b>244.94</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
244.94

**4080, Disc: Outlays, net** =====  
18,152,545.79

**4190, Outlays, net (disc. and mand.)** =====  
18,152,545.79

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Health Resources and Services  
Treasury Account: Health Resources and Services, Recovery Act  
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1000	4201	D	B									U					N	1		75,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
75,000,000.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
75,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services, Recovery Act  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-66,526,619.03
0900	4801	C	B									X			U		Y	1		-827,764,808.02
0900	4801	C	B									X			U		Y	1		-669,279.77
0900	4801	C	B									X			U		Y	1		-14,561,582.57
0900	4801	C	B									X			U		Y	1		-423,402,156.58
0900	4801	C	E									X			U		Y	1		961,223,932.54
0900	4801	C	E									X			U		Y	1		399,636,048.69
0900	4801	C	E									X			U		Y	1		67,524,519.03
0900	4801	C	E									X			U		Y	1		878,936.39
0900	4801	C	E									X			U		Y	1		14,759,112.68
0900	4801	C	E									X			U		Y	1		34,688,305.37
0900	4802	C	E					DISC				X			U		Y	1		159,594.21
0900	4881	C	E									X			U		Y			1,362.71
0900	4901	C	B									X			U		Y	1		-33,717,260.41
0900	4901	C	E									X			U		Y	1		58,481,570.30
0900	4902	C	E					DISC				X			U		Y			42,273,135.45
0900	4902	C	E					DISC				X			U		Y			101,000.00
0900	4902	C	E					DISC				X			U		Y			388,624,033.48
0900	4902	C	E					DISC				X			U		Y			936,583.37
0900	4902	C	E					DISC				X			U		Y			3,241,555.68
<b>Sub-Total, 0900</b>																				<b>605,887,983.52</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		2,272,917,192.54
1000	4801	C	B									X			U		Y	1		-66,526,619.03
1000	4801	C	B									X			U		Y	1		-827,764,808.02
1000	4801	C	B									X			U		Y	1		-669,279.77
1000	4801	C	B									X			U		Y	1		-14,561,582.57
1000	4801	C	B									X			U		Y	1		-423,402,156.58
1000	4901	C	B									X			U		Y	1		-33,717,260.41
<b>Sub-Total, 1000</b>																				<b>906,275,486.16</b>
1021	4871	D	E									X			U		Y			248,362.24
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>906,523,848.40</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>906,523,848.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services, Recovery Act  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y		-216,283,074.92
1940	4610	C	E		A										U		Y		-83,692,299.00
1940	4700	C	E		A										U		Y		-660,490.96
<b>Sub-Total, 1940</b>																			<b>-300,635,864.88</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1	66,526,619.03
3000	4801	C	B									X			U		Y	1	827,764,808.02
3000	4801	C	B									X			U		Y	1	669,279.77
3000	4801	C	B									X			U		Y	1	14,561,582.57
3000	4801	C	B									X			U		Y	1	423,402,156.58
3000	4901	C	B									X			U		Y	1	33,717,260.41
<b>Sub-Total, 3000</b>																			<b>1,366,641,706.38</b>

3020, Obligated balance, start of year (net)

=====  
 1,366,641,706.38

3030	4801	C	B									X			U		Y	1	-66,526,619.03
3030	4801	C	B									X			U		Y	1	-827,764,808.02
3030	4801	C	B									X			U		Y	1	-669,279.77
3030	4801	C	B									X			U		Y	1	-14,561,582.57
3030	4801	C	B									X			U		Y	1	-423,402,156.58
3030	4801	C	E									X			U		Y	1	961,223,932.54
3030	4801	C	E									X			U		Y	1	399,636,048.69
3030	4801	C	E									X			U		Y	1	67,524,519.03
3030	4801	C	E									X			U		Y	1	878,936.39
3030	4801	C	E									X			U		Y	1	14,759,112.68
3030	4801	C	E									X			U		Y	1	34,688,305.37
3030	4802	C	E					DISC				X			U		Y	1	159,594.21
3030	4881	C	E									X			U		Y		1,362.71
3030	4901	C	B									X			U		Y	1	-33,717,260.41
3030	4901	C	E									X			U		Y	1	58,481,570.30
3030	4902	C	E					DISC				X			U		Y		42,273,135.45
3030	4902	C	E					DISC				X			U		Y		101,000.00
3030	4902	C	E					DISC				X			U		Y		388,624,033.48
3030	4902	C	E					DISC				X			U		Y		936,583.37
3030	4902	C	E					DISC				X			U		Y		3,241,555.68
<b>Sub-Total, 3030</b>																			<b>605,887,983.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Resources and Services, Recovery Act  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		U		Y	1		-159,594.21
3040	4902	C	E					DISC				X		U		Y			-42,273,135.45
3040	4902	C	E					DISC				X		U		Y			-101,000.00
3040	4902	C	E					DISC				X		U		Y			-388,624,033.48
3040	4902	C	E					DISC				X		U		Y			-936,583.37
3040	4902	C	E					DISC				X		U		Y			-3,241,555.68
<b>Sub-Total, 3040</b>																			<b>-435,335,902.19</b>
3080	4871	D	E									X		U		Y			-248,362.24
3090	4801	C	E											U		Y	1		961,223,932.54
3090	4801	C	E											U		Y	1		399,636,048.69
3090	4801	C	E											U		Y	1		67,524,519.03
3090	4801	C	E											U		Y	1		878,936.39
3090	4801	C	E											U		Y	1		14,759,112.68
3090	4801	C	E											U		Y	1		34,688,305.37
3090	4871	D	E											U		Y			-248,362.24
3090	4881	C	E											U		Y			1,362.71
3090	4901	C	E											U		Y	1		58,481,570.30
<b>Sub-Total, 3090</b>																			<b>1,536,945,425.47</b>
3100, Obligated balance, end of year (net)																			=====
																			1,536,945,425.47

**BA & O, Net**

4011	4802	C	E					DISC				X		U		Y	1		159,594.21
4011	4902	C	E					DISC				X		U		Y			42,273,135.45
4011	4902	C	E					DISC				X		U		Y			101,000.00
4011	4902	C	E					DISC				X		U		Y			388,624,033.48
4011	4902	C	E					DISC				X		U		Y			936,583.37
4011	4902	C	E					DISC				X		U		Y			3,241,555.68
<b>Sub-Total, 4011</b>																			<b>435,335,902.19</b>
4020, Disc: Total outlays, gross																			=====
																			435,335,902.19
4080, Disc: Outlays, net																			=====
																			435,335,902.19
4190, Outlays, net (disc. and mand.)																			=====
																			435,335,902.19

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Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Health Resources and Services  
Treasury Account: Health Resources and Services, Recovery Act  
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Centers Malpractice Claims  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-6,874,319.20
0900	4801	C	E									X			U		N	1		4,410,030.33
0900	4901	C	B									X			U		N	1		-239,153.48
0900	4901	C	E									X			U		N	1		1,072,027.70
0900	4902	C	E					DISC	BAL			X			U		N			28,191,310.25
<b>Sub-Total, 0900</b>																			<b>26,559,895.60</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		28,875,981.35
1000	4801	C	B									X			U		N	1		-6,874,319.20
1000	4901	C	B									X			U		N	1		-239,153.48
<b>Sub-Total, 1000</b>																			<b>21,762,508.67</b>	
1021	4871	C	E									X			U		N			-1,668.16
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>21,760,840.51</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>21,760,840.51</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		6,874,319.20
3000	4901	C	B									X			U		N	1		239,153.48
<b>Sub-Total, 3000</b>																			<b>7,113,472.68</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>7,113,472.68</b>	
3030	4801	C	B									X			U		N	1		-6,874,319.20
3030	4801	C	E									X			U		N	1		4,410,030.33
3030	4901	C	B									X			U		N	1		-239,153.48
3030	4901	C	E									X			U		N	1		1,072,027.70
3030	4902	C	E					DISC	BAL			X			U		N			28,191,310.25
<b>Sub-Total, 3030</b>																			<b>26,559,895.60</b>	
3040	4902	C	E					DISC	BAL			X			U		N			-28,191,310.25



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Resources and Services  
 Treasury Account: Health Centers Malpractice Claims  
 Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	C	E									X		U		N			1,668.16
3090	4801	C	E											U		N	1		4,410,030.33
3090	4871	C	E											U		N			1,668.16
3090	4901	C	E											U		N	1		1,072,027.70
<b>Sub-Total, 3090</b>																			<b>5,483,726.19</b>
3100, Obligated balance, end of year (net)																			=====
																			5,483,726.19

**BA & O, Net**

4011	4902	C	E					DISC BAL				X		U		N			28,191,310.25
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			28,191,310.25
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			28,191,310.25
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			28,191,310.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Health Resources and Services  
 Treasury Account:  
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					4,630,324,417.22
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,049,165,923.29		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-1,677,085.11		
1021, Unob Bal: Recov of prior year unpaid obligations																					369,883.97		
1050, Unob Bal: Unobligated balance (total)																					=====	1,047,858,722.15	
1100, BA: Disc: Appropriation																						7,473,522,000.00	
1160, BA: Disc: Appropriation (total)																						=====	7,473,522,000.00
1700, BA: Disc: Spending auth: Collected																						19,053,108.68	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-298,801.07	
1750, BA: Disc: Spending auth: Total																						=====	18,754,307.61
1800, BA: Mand: Spending auth: Collected																						11,884,929.49	
1850, BA: Mand: Spending auth: Total																						=====	11,884,929.49
1900, Budget authority total (disc. and mand.)																						=====	7,504,161,237.10
1930, Total budgetary resources avail (disc. and mand.)																						=====	8,552,019,959.25
1940, Unobligated balance expiring (memorandum)																							-3,419,229,428.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Health Resources and Services  
 Treasury Account:  
 Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				6,457,349,037.52
3001																				1,677,085.11
3010																				-36,795,922.99
3020																				6,422,230,199.64
3030																				4,630,324,417.22
3031																				860,169.63
3040																				-3,906,786,245.34
3050																				298,801.07
3051																				3,504,697.61
3080																				-369,883.97
3081																				-49,344,299.75
3090																				7,133,710,280.42
3091																				-32,992,424.31
3100																				7,100,717,856.11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Account Total, Health Resources and Services  
Treasury Account:  
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 7,492,276,307.61
Disc: Budget authority, gross																				
4010																				654,732,629.59
Disc: Outlays from new authority																				
4011																				3,246,510,411.69
Disc: Outlays from balances																				
4020																				===== 3,901,243,041.28
Disc: Total outlays, gross																				
4030																				-14,186,777.03
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4033																				-9,356,283.98
Disc: Offsets, BA and OL: Collections, nonFed srcs																				
4040																				===== -23,543,061.01
Disc: Offsets against gross BA and outlays (total)																				
4050																				298,801.07
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				4,489,952.33
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 4,788,753.40
Disc: Additional offsets against BA only (total)																				
4070																				===== 7,473,522,000.00
Disc: Budget authority, net																				
4080																				===== 3,877,699,980.27
Disc: Outlays, net																				
4090																				===== 11,884,929.49
Mand: Budget authority, gross																				
4101																				5,543,204.06
Mand: Outlays from balances																				
4110																				===== 5,543,204.06
Mand: Total outlays, gross																				
4123																				-11,884,929.49
Mand: Offsets, BA and OL: Collections, nonFed srcs																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Account Total, Health Resources and Services  
Treasury Account:  
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4130	Mand: Offsets against gross BA and outlays (total)																		=====	
																				-11,884,929.49
<hr/>																				
4170	Mand: Outlays, net																		=====	
																				-6,341,725.43
<hr/>																				
4180	Budget authority, net (disc. and mand.)																		=====	
																				7,473,522,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																		=====	
																				3,871,358,254.84
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation  
 Treasury Account: Vaccine Injury Compensation  
 Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-850.00
0900	4801	C	E									X			U		N	1		807.50
0900	4901	C	B									X			U		N	1		-0.07
0900	4901	C	E									X			U		N	1		0.07
0900	4902	C	E					MAND	BAL			X			U		N			42.50
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		11,828,074.91
1000	4801	C	B									X			U		N	1		-850.00
1000	4901	C	B									X			U		N	1		-0.07
<b>Sub-Total, 1000</b>																			<b>11,827,224.84</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			11,827,224.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,827,224.84	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		850.00
3000	4901	C	B									X			U		N	1		0.07
<b>Sub-Total, 3000</b>																			<b>850.07</b>	
3020, Obligated balance, start of year (net)																			=====	
																			850.07	
3030	4801	C	B									X			U		N	1		-850.00
3030	4801	C	E									X			U		N	1		807.50
3030	4901	C	B									X			U		N	1		-0.07
3030	4901	C	E									X			U		N	1		0.07
3030	4902	C	E					MAND	BAL			X			U		N			42.50
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3040	4902	C	E					MAND	BAL			X			U		N			-42.50
3090	4801	C	E												U		N	1		807.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation  
 Treasury Account: Vaccine Injury Compensation  
 Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	0.07
<b>Sub-Total, 3090</b>																			<b>807.57</b>
3100, Obligated balance, end of year (net)																			=====
																			807.57

**BA & O, Net**

4101	4902	C	E					MAND	BAL			X			U			N	42.50
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			42.50
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			42.50
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			42.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Vaccine Injury Compensation  
 Treasury Account:  
 Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			11,827,224.84
1050	Unob Bal: Unobligated balance (total)																			11,827,224.84
1930	Total budgetary resources avail (disc. and mand.)																			11,827,224.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			850.07
3020	Obligated balance, start of year (net)																			850.07
3040	Ob Bal: Outlays (gross)																			-42.50
3090	Ob Bal: EOY: Unpaid obligations (gross)																			807.57
3100	Obligated balance, end of year (net)																			807.57

BA & O, Net

4101	Mand: Outlays from balances																			42.50
4110	Mand: Total outlays, gross																			42.50
4170	Mand: Outlays, net																			42.50
4190	Outlays, net (disc. and mand.)																			42.50



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Center Guaranteed Loan Financing Account  
 Treasury Account: Health Center Guaranteed Loan Financing Account  
 Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U	N	3		822,334.13
1000	4201	D	B												U	N	3		69,139.41
1000	4201	D	B												U	N	3		111,638.10
1000	4201	D	B												U	N	3		378,194.35
1000	4201	D	B												U	N	3		160,663.05
1000	4201	D	B												U	N	3		459,322.85
<b>Sub-Total, 1000</b>																			<b>2,001,291.89</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			111,638.10
1050, Unob Bal: Unobligated balance (total)																			=====
																			69,139.41
1050, Unob Bal: Unobligated balance (total)																			=====
																			459,322.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			160,663.05
1050, Unob Bal: Unobligated balance (total)																			=====
																			822,334.13
1050, Unob Bal: Unobligated balance (total)																			=====
																			378,194.35
<b>Sub-Total, 1050</b>																			<b>2,001,291.89</b>
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			111,638.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			69,139.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			459,322.85
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			160,663.05

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Health Center Guaranteed Loan Financing Account  
Treasury Account: Health Center Guaranteed Loan Financing Account  
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0  
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
<b>Sub-Total, 1930</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account  
Treasury Account:  
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				2,001,291.89	
1050, Unob Bal: Unobligated balance (total)																				=====	2,001,291.89
1930, Total budgetary resources avail (disc. and mand.)																				=====	2,001,291.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		53,385.37
0900	4901	C	E									X			U		Y	1		83,428.18
0900	4902	C	E					DISC				X			U		Y			742,845.55
<b>Sub-Total, 0900</b>																				<b>879,659.10</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,847,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				2,847,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,847,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,847,000.00
1940	4510	C	E		A										U	X	Y			-651,069.00
1940	4610	C	E		A										U		Y			-1,316,271.90
<b>Sub-Total, 1940</b>																				<b>-1,967,340.90</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		53,385.37
3030	4901	C	E									X			U		Y	1		83,428.18
3030	4902	C	E					DISC				X			U		Y			742,845.55
<b>Sub-Total, 3030</b>																				<b>879,659.10</b>
3040	4902	C	E					DISC				X			U		Y			-742,845.55
3090	4801	C	E												U		Y	1		53,385.37
3090	4901	C	E												U		Y	1		83,428.18
<b>Sub-Total, 3090</b>																				<b>136,813.55</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				136,813.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,847,000.00
4010	4902	C	E					DISC				X			U					742,845.55
<b>4020, Disc: Total outlays, gross</b>																				=====
																				742,845.55
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,847,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				742,845.55
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,847,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				742,845.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		599,647.00
3000	4901	C	B									X			E		N	1		274,845.50
<b>Sub-Total, 3000</b>																				<b>874,492.50</b>

**3020, Obligated balance, start of year (net)** =====  
874,492.50

3031	4801	C	B									X			E		N	1		-599,647.00
3031	4801	C	E									X			E		N	1		288,689.34
3031	4802	D	B					DISC				X			E		N	1		257.00
3031	4802	D	E					DISC				X			E		N	1		-257.00
3031	4881	C	E									X			E		N			5,090.53
3031	4901	C	B									X			E		N	1		-274,845.50
3031	4901	C	E									X			E		N	1		299,979.25
3031	4902	C	E					DISC				X			E		N			285,823.91
<b>Sub-Total, 3031</b>																				<b>5,090.53</b>

3040	4802	D	B					DISC				X			E		N	1		-257.00
3040	4802	D	E					DISC				X			E		N	1		257.00
3040	4902	C	E					DISC				X			E		N			-285,823.91
<b>Sub-Total, 3040</b>																				<b>-285,823.91</b>

3090	4801	C	E												E		N	1		288,689.34
3090	4881	C	E												E		N			5,090.53
3090	4901	C	E												E		N	1		299,979.25
<b>Sub-Total, 3090</b>																				<b>593,759.12</b>

**3100, Obligated balance, end of year (net)** =====  
593,759.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		257.00
4011	4802	D	E					DISC				X			E		N	1		-257.00
4011	4902	C	E					DISC				X			E		N			285,823.91
<b>Sub-Total, 4011</b>																			<b>285,823.91</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			285,823.91	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			285,823.91	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			285,823.91	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		386,763.28
3020, Obligated balance, start of year (net)																			=====
																			386,763.28
3031	4801	C	B									X		E		N	1		-386,763.28
3031	4801	C	E									X		E		N	1		348,481.47
3031	4902	C	E					DISC				X		E		N			38,281.81
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-38,281.81
3090	4801	C	E											E		N	1		348,481.47
3100, Obligated balance, end of year (net)																			=====
																			348,481.47

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			38,281.81
4020, Disc: Total outlays, gross																			=====
																			38,281.81
4080, Disc: Outlays, net																			=====
																			38,281.81
4190, Outlays, net (disc. and mand.)																			=====
																			38,281.81



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		772,258.34
3000	4901	C	B									X			E		N	1		45,575.08
<b>Sub-Total, 3000</b>																				<b>817,833.42</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>817,833.42</b>
3031	4801	C	B									X			E		N	1		-772,258.34
3031	4801	C	E									X			E		N	1		772,258.34
3031	4901	C	B									X			E		N	1		-45,575.08
3031	4901	C	E									X			E		N	1		45,575.08
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		772,258.34
3090	4901	C	E												E		N	1		45,575.08
<b>Sub-Total, 3090</b>																				<b>817,833.42</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>817,833.42</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		51.05
3020, Obligated balance, start of year (net)																				=====
																				51.05
3031	4801	C	B									X			E		N	1		-51.05
3031	4801	C	E									X			E		N	1		75.01
3031	4901	D	E									X			E		N	1		-23.96
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		75.01
3090	4901	D	E												E		N	1		-23.96
Sub-Total, 3090																				51.05
3100, Obligated balance, end of year (net)																				=====
																				51.05

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Program Account  
 Treasury Account: Health Education Assistance Loans Program Account  
 Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05-0340 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		245,004.98
3020, Obligated balance, start of year (net)																			===== 245,004.98
3031	4801	C	B									X		E		N	1		-245,004.98
3031	4801	C	E									X		E		N	1		245,004.98
3031	4802	C	B					DISC				X		E		N	1		-1,765.00
3031	4802	C	E					DISC				X		E		N	1		1,765.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		1,765.00
3040	4802	C	E					DISC				X		E		N	1		-1,765.00
Sub-Total, 3040																			0.00
3090	4801	C	E											E		N	1		245,004.98
3100, Obligated balance, end of year (net)																			===== 245,004.98

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,765.00
4011	4802	C	E					DISC				X		E		N	1		1,765.00
Sub-Total, 4011																			0.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Health Education Assistance Loans Program Account  
 Treasury Account:  
 Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					879,659.10
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					2,847,000.00	
1160, BA: Disc: Appropriation (total)																					=====	2,847,000.00
1900, Budget authority total (disc. and mand.)																					=====	2,847,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	2,847,000.00
1940, Unobligated balance expiring (memorandum)																						-1,967,340.90

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						2,324,145.23
3020, Obligated balance, start of year (net)																					=====	2,324,145.23
3030, Ob Bal: Obligations incurred: Unexpired accounts																						879,659.10
3031, Ob Bal: Obligations incurred: Expired accounts																						5,090.53
3040, Ob Bal: Outlays (gross)																						-1,066,951.27
3090, Ob Bal: EOY: Unpaid obligations (gross)																						2,141,943.59
3100, Obligated balance, end of year (net)																					=====	2,141,943.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Health Education Assistance Loans Program Account  
 Treasury Account:  
 Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 2,847,000.00
4010																				742,845.55
4011																				324,105.72
4020																				===== 1,066,951.27
4070																				===== 2,847,000.00
4080																				===== 1,066,951.27
4180																				===== 2,847,000.00
4190																				===== 1,066,951.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Financing Account  
 Treasury Account: Health Education Assistance Loans Financing Accounts  
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND				X			U		N			281,271.95
0900	4902	C	E					MAND				X			U		N			130,546.00
0900	4902	C	E					MAND				X			U		N			241,679.18
0900	4902	C	E					MAND				X			U		N			689,293.00
0900	4902	C	E					MAND				X			U		N			922,985.13
0900	4902	C	E					MAND				X			U		N			832,359.00
0900	4902	C	E					MAND				X			U		N			328,331.04
0900	4902	C	E					MAND				X			U		N			951,958.63
0900	4902	C	E					MAND				X			U		N			105,708.00
0900	4902	C	E					MAND				X			U		N			232,150.00
0900	4902	C	E					MAND				X			U		N			314,377.00
0900	4902	C	E					MAND				X			U		N			274,165.12
0900	4902	C	E					MAND				X			U		N			397,556.00
<b>Sub-Total, 0900</b>																			<b>5,702,380.05</b>	

**Schedule of Budgetary Resources**

1000	4149	C	B					T							U		N	3		-500,000.00
1000	4149	C	B					T							U		N	3		-879,900.74
1000	4201	D	B												U		N	3		5,870,361.00
1000	4201	D	B												U		N	3		7,316,465.51
1000	4201	D	B												U		N	3		6,652,226.79
1000	4201	D	B												U		N	3		10,432,502.73
1000	4201	D	B												U		N	3		5,597,832.12
1000	4201	D	B												U		N	3		4,385,141.34
1000	4201	D	B												U		N	3		6,245,409.17
1000	4201	D	B												U		N	3		4,998,494.13
1000	4201	D	B												U		N	3		4,037,324.78
1000	4201	D	B												U		N	3		881,581.60
1000	4201	D	B												U		N	3		852,515.95
1000	4201	D	B												U		N	3		2,017,803.53
1000	4201	D	B												U		N	3		3,554,289.38
1000	4251	D	B			F		MAND				X			U		N	3		17,577.12
<b>Sub-Total, 1000</b>																			<b>61,479,624.41</b>	

1050, Unob Bal: Unobligated balance (total) =====  
3,554,289.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Health Education Assistance Loans Financing Account  
 Treasury Account: Health Education Assistance Loans Financing Accounts  
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050																				=====
																				6,652,226.79
1050																				=====
																				10,450,079.85
1050																				=====
																				5,597,832.12
1050																				=====
																				4,037,324.78
1050																				=====
																				1,680.86
1050																				=====
																				352,515.95
1050																				=====
																				2,017,803.53
1050																				=====
																				4,385,141.34
1050																				=====
																				6,245,409.17
1050																				=====
																				4,998,494.13
1050																				=====
																				5,870,361.00
1050																				=====
																				7,316,465.51
<b>Sub-Total, 1050</b>																				<b>61,479,624.41</b>
1800	4262	D	E					MAND				X			U					340,431.65
1800	4262	D	E					MAND				X			U					375,523.32
1800	4262	D	E					MAND				X			U					2,525.55
1800	4262	D	E					MAND				X			U					259,584.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X			U		N			390,100.03
1800	4262	D	E					MAND				X			U		N			507,105.51
1800	4262	D	E					MAND				X			U		N			202,132.91
1800	4262	D	E					MAND				X			U		N			105,440.13
1800	4262	D	E					MAND				X			U		N			54,551.70
1800	4262	D	E					MAND				X			U		N			173,711.90
1800	4262	D	E					MAND				X			U		N			20,759.02
1800	4262	D	E					MAND				X			U		N			156,565.50
1800	4262	D	E					MAND				X			U		N			200,992.00
<b>Sub-Total, 1800</b>																			<b>2,789,423.82</b>	
1801	4251	D	B			F		MAND				X			U		N	3		-17,577.12
1801	4251	D	E			F		MAND				X			U		N	3		17,577.12
<b>Sub-Total, 1801</b>																			<b>0.00</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>105,440.13</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>54,551.70</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>173,711.90</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>2,525.55</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>20,759.02</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>340,431.65</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>156,565.50</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>390,100.03</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>507,105.51</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Financing Account  
 Treasury Account: Health Education Assistance Loans Financing Accounts  
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850																				===== 375,523.32
1850																				===== 202,132.91
1850																				===== 200,992.00
1850																				===== 259,584.60
Sub-Total, 1850																			2,789,423.82	
1900																				===== 105,440.13
1900																				===== 54,551.70
1900																				===== 173,711.90
1900																				===== 2,525.55
1900																				===== 20,759.02
1900																				===== 340,431.65
1900																				===== 156,565.50
1900																				===== 390,100.03
1900																				===== 507,105.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
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 Treasury Account: Health Education Assistance Loans Financing Accounts  
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				375,523.32
1900, Budget authority total (disc. and mand.)																				=====
																				202,132.91
1900, Budget authority total (disc. and mand.)																				=====
																				200,992.00
1900, Budget authority total (disc. and mand.)																				=====
																				259,584.60
Sub-Total, 1900																			2,789,423.82	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,659,729.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,706,778.49
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,623,791.75
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,600,357.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,058,083.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				342,112.51
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				509,081.45
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,407,903.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,892,246.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Financing Account  
 Treasury Account: Health Education Assistance Loans Financing Accounts  
 Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				6,620,932.49
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				5,200,627.04
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				6,071,353.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				7,576,050.11
<b>Sub-Total, 1930</b>																			<b>64,269,048.23</b>	

Change in Obl Bal

3010	4251	D	B		F			MAND				X					U		N	3	-17,577.12
<b>3020, Obligated balance, start of year (net)</b>																					=====
																					-17,577.12
3030	4902	C	E					MAND				X					U		N		281,271.95
3030	4902	C	E					MAND				X					U		N		130,546.00
3030	4902	C	E					MAND				X					U		N		241,679.18
3030	4902	C	E					MAND				X					U		N		689,293.00
3030	4902	C	E					MAND				X					U		N		922,985.13
3030	4902	C	E					MAND				X					U		N		832,359.00
3030	4902	C	E					MAND				X					U		N		328,331.04
3030	4902	C	E					MAND				X					U		N		951,958.63
3030	4902	C	E					MAND				X					U		N		105,708.00
3030	4902	C	E					MAND				X					U		N		232,150.00
3030	4902	C	E					MAND				X					U		N		314,377.00
3030	4902	C	E					MAND				X					U		N		274,165.12
3030	4902	C	E					MAND				X					U		N		397,556.00
<b>Sub-Total, 3030</b>																			<b>5,702,380.05</b>		
3040	4902	C	E					MAND				X					U		N		-281,271.95
3040	4902	C	E					MAND				X					U		N		-130,546.00
3040	4902	C	E					MAND				X					U		N		-241,679.18
3040	4902	C	E					MAND				X					U		N		-689,293.00
3040	4902	C	E					MAND				X					U		N		-922,985.13
3040	4902	C	E					MAND				X					U		N		-832,359.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U		N			-328,331.04
3040	4902	C	E					MAND				X		U		N			-951,958.63
3040	4902	C	E					MAND				X		U		N			-105,708.00
3040	4902	C	E					MAND				X		U		N			-232,150.00
3040	4902	C	E					MAND				X		U		N			-314,377.00
3040	4902	C	E					MAND				X		U		N			-274,165.12
3040	4902	C	E					MAND				X		U		N			-397,556.00
<b>Sub-Total, 3040</b>																			<b>-5,702,380.05</b>
3050	4251	D	B			F		MAND				X		U		N	3		17,577.12
3050	4251	D	E			F		MAND				X		U		N	3		-17,577.12
<b>Sub-Total, 3050</b>																			<b>0.00</b>
3091	4251	D	E			F		MAND						U		N	3		-17,577.12
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-17,577.12</b>

**BA & O, Net**

4090, Mand: Budget authority, gross	=====	105,440.13
4090, Mand: Budget authority, gross	=====	54,551.70
4090, Mand: Budget authority, gross	=====	173,711.90
4090, Mand: Budget authority, gross	=====	2,525.55
4090, Mand: Budget authority, gross	=====	20,759.02
4090, Mand: Budget authority, gross	=====	340,431.65
4090, Mand: Budget authority, gross	=====	156,565.50

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4090, Mand: Budget authority, gross</b>																				=====
																				390,100.03
<b>4090, Mand: Budget authority, gross</b>																				=====
																				507,105.51
<b>4090, Mand: Budget authority, gross</b>																				=====
																				375,523.32
<b>4090, Mand: Budget authority, gross</b>																				=====
																				202,132.91
<b>4090, Mand: Budget authority, gross</b>																				=====
																				200,992.00
<b>4090, Mand: Budget authority, gross</b>																				=====
																				259,584.60
<b>Sub-Total, 4090</b>																			<b>2,789,423.82</b>	
4123	4262	D	E					MAND				X			U					-340,431.65
4123	4262	D	E					MAND				X			U					-375,523.32
4123	4262	D	E					MAND				X			U					-2,525.55
4123	4262	D	E					MAND				X			U					-259,584.60
4123	4262	D	E					MAND				X			U					-390,100.03
4123	4262	D	E					MAND				X			U					-507,105.51
4123	4262	D	E					MAND				X			U					-202,132.91
4123	4262	D	E					MAND				X			U					-105,440.13
4123	4262	D	E					MAND				X			U					-54,551.70
4123	4262	D	E					MAND				X			U					-173,711.90
4123	4262	D	E					MAND				X			U					-20,759.02
4123	4262	D	E					MAND				X			U					-156,565.50
4123	4262	D	E					MAND				X			U					-200,992.00
<b>Sub-Total, 4123</b>																			<b>-2,789,423.82</b>	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-105,440.13
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-54,551.70

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130																				===== -173,711.90
4130																				===== -2,525.55
4130																				===== -20,759.02
4130																				===== -340,431.65
4130																				===== -156,565.50
4130																				===== -390,100.03
4130																				===== -507,105.51
4130																				===== -375,523.32
4130																				===== -202,132.91
4130																				===== -200,992.00
4130																				===== -259,584.60
Sub-Total, 4130																			-2,789,423.82	
4140	4251	D	B			F		MAND				X			U		N	3	17,577.12	
4140	4251	D	E			F		MAND				X			U		N	3	-17,577.12	
Sub-Total, 4140																			0.00	
4170	Mand: Outlays, net																			===== -105,440.13



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OFFICE OF MANAGEMENT AND BUDGET  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190																				=====
																				-54,551.70
4190																				=====
																				-173,711.90
4190																				=====
																				-2,525.55
4190																				=====
																				-20,759.02
4190																				=====
																				-340,431.65
4190																				=====
																				-156,565.50
4190																				=====
																				-390,100.03
4190																				=====
																				-507,105.51
4190																				=====
																				-375,523.32
4190																				=====
																				-202,132.91
4190																				=====
																				-200,992.00
4190																				=====
																				-259,584.60
Sub-Total, 4190																				-2,789,423.82



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Health Education Assistance Loans Financing Accou  
 Treasury Account:  
 Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					5,702,380.05
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					61,479,624.41		
1050, Unob Bal: Unobligated balance (total)																					=====	61,479,624.41	
1800, BA: Mand: Spending auth: Collected																						2,789,423.82	
1850, BA: Mand: Spending auth: Total																						=====	2,789,423.82
1900, Budget authority total (disc. and mand.)																						=====	2,789,423.82
1930, Total budgetary resources avail (disc. and mand.)																						=====	64,269,048.23

**Change in Obl Bal**

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-17,577.12	
3020, Obligated balance, start of year (net)																							=====	-17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts																								5,702,380.05
3040, Ob Bal: Outlays (gross)																								-5,702,380.05
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																								-17,577.12
3100, Obligated balance, end of year (net)																							=====	-17,577.12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Account Total, Health Education Assistance Loans Financing Accou  
Treasury Account:  
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090, Mand: Budget authority, gross																				
																			=====	
																			2,789,423.82	
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				
																			-2,789,423.82	
4130, Mand: Offsets against gross BA and outlays (total)																				
																			=====	
																			-2,789,423.82	
4170, Mand: Outlays, net																				
																			=====	
																			-2,789,423.82	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			-2,789,423.82	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Liquidating Account  
 Treasury Account: Health Education Assistance Loans Liquidating Account  
 Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	E									X			U		N	3		-48,955.33
0900	4901	C	B									X			U		N	3		-440,735.62
0900	4901	C	E									X			U		N	3		489,690.95
0900	4902	D	E					MAND	BAL			X			U		N			-886,991.41
0900	4902	C	E					MAND	NEW			X			U		N			2,199,278.17
<b>Sub-Total, 0900</b>																			<b>1,312,286.76</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		440,735.62
1000	4901	C	B									X			U		N	3		-440,735.62
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1200	4119	D	E	P				MAND				X			U		N	3		1,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>1,000,000.00</b>	
1800	4262	D	E					MAND				X			U		N			2,924,027.30
1800	4263	D	E					MAND				X			U		N			1,685,587.99
<b>Sub-Total, 1800</b>																			<b>4,609,615.29</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>4,609,615.29</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,609,615.29</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,609,615.29</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Health Education Assistance Loans Liquidating Account  
 Treasury Account: Health Education Assistance Loans Liquidating Account  
 Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		440,735.62
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			440,735.62
3030	4801	D	E									X		U		N	3		-48,955.33
3030	4901	C	B									X		U		N	3		-440,735.62
3030	4901	C	E									X		U		N	3		489,690.95
3030	4902	D	E					MAND	BAL			X		U		N			-886,991.41
3030	4902	C	E					MAND	NEW			X		U		N			2,199,278.17
<b>Sub-Total, 3030</b>																			<b>1,312,286.76</b>
3040	4902	D	E					MAND	BAL			X		U		N			886,991.41
3040	4902	C	E					MAND	NEW			X		U		N			-2,199,278.17
<b>Sub-Total, 3040</b>																			<b>-1,312,286.76</b>
3090	4801	D	E											U		N	3		-48,955.33
3090	4901	C	E											U		N	3		489,690.95
<b>Sub-Total, 3090</b>																			<b>440,735.62</b>
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			440,735.62

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			5,609,615.29
4100	4902	C	E					MAND	NEW			X		U		N			2,199,278.17
4101	4902	D	E					MAND	BAL			X		U		N			-886,991.41
<b>4110, Mand: Total outlays, gross</b>																			=====
																			1,312,286.76
4123	4262	D	E					MAND				X		U		N			-2,924,027.30
4123	4263	D	E					MAND				X		U		N			-1,685,587.99
<b>Sub-Total, 4123</b>																			<b>-4,609,615.29</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-4,609,615.29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Health Education Assistance Loans Liquidating Account  
Treasury Account: Health Education Assistance Loans Liquidating Account  
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4160, Mand: Budget authority, net</b>																				
=====																				
1,000,000.00																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
-3,297,328.53																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
1,000,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
-3,297,328.53																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc  
 Treasury Account:  
 Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 5,609,615.29
4100																				2,199,278.17
4101																				-886,991.41
4110																				===== 1,312,286.76
4123																				-4,609,615.29
4130																				===== -4,609,615.29
4160																				===== 1,000,000.00
4170																				===== -3,297,328.53
4180																				===== 1,000,000.00
4190																				===== -3,297,328.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Medical Facilities Guarantee and Loan Fund  
 Treasury Account: Medical Facilities Guarantee and Loan Fund  
 Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	3		-508,842.31
0900	4801	C	E									X		U		N	3		508,842.31
0900	4901	C	B									X		U		N	3		-422.85
0900	4901	C	E									X		U		N	3		422.85
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		553,424.92
1000	4801	C	B									X		U		N	3		-508,842.31
1000	4901	C	B									X		U		N	3		-422.85
<b>Sub-Total, 1000</b>																			<b>44,159.76</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>44,159.76</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>44,159.76</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	3		508,842.31
3000	4901	C	B									X		U		N	3		422.85
<b>Sub-Total, 3000</b>																			<b>509,265.16</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>509,265.16</b>
3030	4801	C	B									X		U		N	3		-508,842.31
3030	4801	C	E									X		U		N	3		508,842.31
3030	4901	C	B									X		U		N	3		-422.85
3030	4901	C	E									X		U		N	3		422.85
<b>Sub-Total, 3030</b>																			<b>0.00</b>
3090	4801	C	E											U		N	3		508,842.31
3090	4901	C	E											U		N	3		422.85
<b>Sub-Total, 3090</b>																			<b>509,265.16</b>



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Health Resources and Services Administration  
Budget Account: Medical Facilities Guarantee and Loan Fund  
Treasury Account: Medical Facilities Guarantee and Loan Fund  
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
509,265.16																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Medical Facilities Guarantee and Loan Fund  
 Treasury Account:  
 Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			44,159.76
1050	Unob Bal: Unobligated balance (total)																			===== 44,159.76
1930	Total budgetary resources avail (disc. and mand.)																			===== 44,159.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			509,265.16
3020	Obligated balance, start of year (net)																			===== 509,265.16
3090	Ob Bal: EOY: Unpaid obligations (gross)																			509,265.16
3100	Obligated balance, end of year (net)																			===== 509,265.16

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation Program Trust Fund  
 Treasury Account: Vaccine Injury Compensation Program Trust Fund  
 Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	C	B									X			U		N	7		-7,393,300.27
0900	4901	C	E									X			U		N	7		4,167,701.06
0900	4902	C	E					DISC BAL				X			U		N			3,225,599.21
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		2,892,204,103.28
1000	4394	C	B					MAND				X			U		N	7		-2,884,810,803.01
1000	4901	C	B									X			U		N	7		-7,393,300.27
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1202	4114	D	E	P				MAND				X			U		N	7		65,350,412.46
1202	4394	C	B					MAND				X			U		N	7		2,884,810,803.01
1202	4394	C	E					MAND				X			U		N	7		-2,905,161,215.47
<b>Sub-Total, 1202</b>																				<b>45,000,000.00</b>
1220	4167	C	E					MAND	75	8175		X			U		N			-45,000,000.00

**Change in Obl Bal**

3000	4901	C	B									X			U		N	7		7,393,300.27
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>7,393,300.27</b>
3030	4901	C	B									X			U		N	7		-7,393,300.27
3030	4901	C	E									X			U		N	7		4,167,701.06
3030	4902	C	E					DISC BAL				X			U		N			3,225,599.21
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC BAL				X			U		N			-3,225,599.21
3090	4901	C	E												U		N	7		4,167,701.06
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>4,167,701.06</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation Program Trust Fund  
 Treasury Account: Vaccine Injury Compensation Program Trust Fund  
 Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X								3,225,599.21
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,225,599.21
<b>4080, Disc: Outlays, net</b>																				=====
																				3,225,599.21
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,225,599.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation Program Trust Fund  
 Treasury Account: Vaccine Injury Compensation Program Trust Fund  
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-380,437.56
0900	4801	C	B									X			U		N	7		-3,108,590.73
0900	4801	C	E									X			U		N	7		3,658,354.77
0900	4801	C	E									X			U		N	7		30.56
0900	4881	C	E									X			U		N			30.56
0900	4901	C	B									X			U		N	7		-824,754.82
0900	4901	C	E									X			U		N	7		302,268.04
0900	4902	C	E					MAND	NEW			X			U		N			51,304,207.55
0900	4902	C	E					DISC	NEW			X			U		N			2,213,130.02
<b>Sub-Total, 0900</b>																			<b>53,164,238.39</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		5,621,207.52
1000	4801	C	B									X			U		N	7		-380,437.56
1000	4801	C	B									X			U		N	7		-3,108,590.73
1000	4901	C	B									X			U		N	7		-824,754.82
<b>Sub-Total, 1000</b>																			<b>1,307,424.41</b>	
1021	4871	D	E									X			U		N			111,852.99
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			1,419,277.40	
1121	4167	D	E					DISC		75	8175	X			U		N			6,502,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			6,502,000.00	
1221	4167	D	E					MAND		75	8175	X			U		N			38,498,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			38,498,000.00	
1700	4252	D	E				X					X			U		N			2,531,138.05
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			2,531,138.05	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			47,531,138.05	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation Program Trust Fund  
 Treasury Account: Vaccine Injury Compensation Program Trust Fund  
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>48,950,415.45</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		380,437.56
3000	4801	C	B									X		U		N	7		3,108,590.73
3000	4901	C	B									X		U		N	7		824,754.82
<b>Sub-Total, 3000</b>																			<b>4,313,783.11</b>

**3020, Obligated balance, start of year (net)** **=====**  
**4,313,783.11**

3030	4801	C	B									X		U		N	7		-380,437.56
3030	4801	C	B									X		U		N	7		-3,108,590.73
3030	4801	C	E									X		U		N	7		3,658,354.77
3030	4801	C	E									X		U		N	7		30.56
3030	4881	C	E									X		U		N			30.56
3030	4901	C	B									X		U		N	7		-824,754.82
3030	4901	C	E									X		U		N	7		302,268.04
3030	4902	C	E					MAND	NEW			X		U		N			51,304,207.55
3030	4902	C	E					DISC	NEW			X		U		N			2,213,130.02
<b>Sub-Total, 3030</b>																			<b>53,164,238.39</b>

3040	4902	C	E					MAND	NEW			X		U		N			-51,304,207.55
3040	4902	C	E					DISC	NEW			X		U		N			-2,213,130.02
<b>Sub-Total, 3040</b>																			<b>-53,517,337.57</b>

3080	4871	D	E									X		U		N			-111,852.99
3090	4801	C	E											U		N	7		3,658,354.77
3090	4801	C	E											U		N	7		30.56
3090	4871	D	E											U		N			-111,852.99
3090	4881	C	E											U		N			30.56
3090	4901	C	E											U		N	7		302,268.04
<b>Sub-Total, 3090</b>																			<b>3,848,830.94</b>

**3100, Obligated balance, end of year (net)** **=====**  
**3,848,830.94**

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Vaccine Injury Compensation Program Trust Fund  
 Treasury Account: Vaccine Injury Compensation Program Trust Fund  
 Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				9,033,138.05
4010	4902	C	E					DISC	NEW			X			U			N		2,213,130.02
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,213,130.02
4033	4252	D	E			X		DISC				X			U			N		-2,531,138.05
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-2,531,138.05
<b>4070, Disc: Budget authority, net</b>																				=====
																				6,502,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				-318,008.03
<b>4090, Mand: Budget authority, gross</b>																				=====
																				38,498,000.00
4100	4902	C	E					MAND	NEW			X			U			N		51,304,207.55
<b>4110, Mand: Total outlays, gross</b>																				=====
																				51,304,207.55
<b>4160, Mand: Budget authority, net</b>																				=====
																				38,498,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				51,304,207.55
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				45,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				50,986,199.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund  
 Treasury Account:  
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					53,164,238.39
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,307,424.41		
1021, Unob Bal: Recov of prior year unpaid obligations																					111,852.99		
1050, Unob Bal: Unobligated balance (total)																					=====	1,419,277.40	
1121, BA: Disc: Approps transferred from other accounts																						6,502,000.00	
1160, BA: Disc: Appropriation (total)																						=====	6,502,000.00
1202, BA: Mand: Appropriation (trust fund)																						45,000,000.00	
1220, BA: Mand: Approps transferred to other accounts																						-45,000,000.00	
1221, BA: Mand: Approps transferred from other accounts																						38,498,000.00	
1260, BA: Mand: Appropriations (total)																						=====	38,498,000.00
1700, BA: Disc: Spending auth: Collected																						2,531,138.05	
1750, BA: Disc: Spending auth: Total																						=====	2,531,138.05
1900, Budget authority total (disc. and mand.)																						=====	47,531,138.05
1930, Total budgetary resources avail (disc. and mand.)																						=====	48,950,415.45



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund  
 Treasury Account:  
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,707,083.38
3020																					Obligated balance, start of year (net)	11,707,083.38
3030																					Ob Bal: Obligations incurred: Unexpired accounts	53,164,238.39
3040																					Ob Bal: Outlays(gross)	-56,742,936.78
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-111,852.99
3090																					Ob Bal: EOY: Unpaid obligations (gross)	8,016,532.00
3100																					Obligated balance, end of year (net)	8,016,532.00

**BA & O, Net**

4000																					Disc: Budget authority, gross	9,033,138.05
4010																					Disc: Outlays from new authority	2,213,130.02
4011																					Disc: Outlays from balances	3,225,599.21
4020																					Disc: Total outlays, gross	5,438,729.23
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,531,138.05
4040																					Disc: Offsets against gross BA and outlays (total)	-2,531,138.05
4070																					Disc: Budget authority, net	6,502,000.00
4080																					Disc: Outlays, net	2,907,591.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund  
 Treasury Account:  
 Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4090, Mand: Budget authority, gross</b>																				=====
																				38,498,000.00
<b>4100, Mand: Outlays from new authority</b>																				51,304,207.55
<b>4110, Mand: Total outlays, gross</b>																				=====
																				51,304,207.55
<b>4160, Mand: Budget authority, net</b>																				=====
																				38,498,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				51,304,207.55
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				45,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				54,211,798.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Ricky Ray Hemophilia Relief Fund  
 Treasury Account: Ricky Ray Hemophilia Relief Fund  
 Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B									U					N	7		697.76
1050, Unob Bal: Unobligated balance (total)																				
=====																				
697.76																				
1800	4972	D	E			X		MAND				X				U		N		357.71
1850, BA: Mand: Spending auth: Total																				
=====																				
357.71																				
1900, Budget authority total (disc. and mand.)																				
=====																				
357.71																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
1,055.47																				

**BA & O, Net**

4090, Mand: Budget authority, gross																				
=====																				
357.71																				
4123	4972	D	E			X		MAND				X				U		N		-357.71
4130, Mand: Offsets against gross BA and outlays (total)																				
=====																				
-357.71																				
4170, Mand: Outlays, net																				
=====																				
-357.71																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-357.71																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Health Resources and Services Administration  
 Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund  
 Treasury Account:  
 Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>Schedule of Budgetary Resources</b>																					
1000																					697.76
1000, Unob Bal: Brought forward, October 1																				697.76	
1050																					697.76
1050, Unob Bal: Unobligated balance (total)																				697.76	
1800																					357.71
1800, BA: Mand: Spending auth: Collected																				357.71	
1850																					357.71
1850, BA: Mand: Spending auth: Total																				357.71	
1900																					357.71
1900, Budget authority total (disc. and mand.)																				357.71	
1930																					1,055.47
1930, Total budgetary resources avail (disc. and mand.)																				1,055.47	

**BA & O, Net**

4090																					357.71
4090, Mand: Budget authority, gross																				357.71	
4123																					-357.71
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-357.71	
4130																					-357.71
4130, Mand: Offsets against gross BA and outlays (total)																				-357.71	
4170																					-357.71
4170, Mand: Outlays, net																				-357.71	
4190																					-357.71
4190, Outlays, net (disc. and mand.)																				-357.71	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services, Recovery Act  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-39,601,092.44
0900	4801	C	E									X			U		Y	1		50,970,561.32
0900	4802	C	E					DISC				X			U		Y	1		1,799.00
0900	4881	C	E									X			U		Y			36,502.00
0900	4901	C	E									X			U		Y	1		1,265.00
0900	4902	C	E					DISC				X			U		Y			10,394,970.21
0900	4981	C	E									X			U		Y			1,063,878.00
<b>Sub-Total, 0900</b>																			<b>22,867,883.09</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		84,937,294.53
1000	4801	C	B									X			U		Y	1		-39,601,092.44
<b>Sub-Total, 1000</b>																			<b>45,336,202.09</b>	
1021	4871	D	E									X			U		Y			1,095,364.00
1021	4971	D	E									X			U		Y			2.00
<b>Sub-Total, 1021</b>																			<b>1,095,366.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			46,431,568.09	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			46,431,568.09	
1940	4610	C	E												U		Y			-22,640,977.00
1940	4700	C	E												U		Y			-922,708.00
<b>Sub-Total, 1940</b>																			<b>-23,563,685.00</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services, Recovery Act  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X				U		Y	1	39,601,092.44
<b>3020, Obligated balance, start of year (net)</b>																				===== 39,601,092.44
3030	4801	C	B									X				U		Y	1	-39,601,092.44
3030	4801	C	E									X				U		Y	1	50,970,561.32
3030	4802	C	E					DISC				X				U		Y	1	1,799.00
3030	4881	C	E									X				U		Y		36,502.00
3030	4901	C	E									X				U		Y	1	1,265.00
3030	4902	C	E					DISC				X				U		Y		10,394,970.21
3030	4981	C	E									X				U		Y		1,063,878.00
<b>Sub-Total, 3030</b>																				<b>22,867,883.09</b>
3040	4802	C	E					DISC				X				U		Y	1	-1,799.00
3040	4902	C	E					DISC				X				U		Y		-10,394,970.21
<b>Sub-Total, 3040</b>																				<b>-10,396,769.21</b>
3080	4871	D	E									X				U		Y		-1,095,364.00
3080	4971	D	E									X				U		Y		-2.00
<b>Sub-Total, 3080</b>																				<b>-1,095,366.00</b>
3090	4801	C	E													U		Y	1	50,970,561.32
3090	4871	D	E													U		Y		-1,095,364.00
3090	4881	C	E													U		Y		36,502.00
3090	4901	C	E													U		Y	1	1,265.00
3090	4971	D	E													U		Y		-2.00
3090	4981	C	E													U		Y		1,063,878.00
<b>Sub-Total, 3090</b>																				<b>50,976,840.32</b>
<b>3100, Obligated balance, end of year (net)</b>																				===== 50,976,840.32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services, Recovery Act  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	E					DISC				X			U		Y	1		1,799.00
4011	4902	C	E					DISC				X			U		Y			10,394,970.21
<b>Sub-Total, 4011</b>																				<b>10,396,769.21</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				10,396,769.21
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				10,396,769.21
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				10,396,769.21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-80,176,093.70
0900	4801	C	B									X			U		N	1		-371,521,253.91
0900	4801	C	E									X			U		N	1		576,216,763.29
0900	4802	C	B					DISC	BAL			X			U		N	1		-18,589,273.65
0900	4802	D	E					DISC	BAL			X			U		N	1		-5,482,745.00
0900	4802	C	E					DISC	NEW			X			U		N	1		35,357.00
0900	4802	C	E					DISC	BAL			X			U		N	1		1,046,404.00
0900	4802	C	E					DISC	NEW			X			U		N	1		4,773,771.00
0900	4881	C	E									X			U		N			38,107,141.00
0900	4881	C	E									X			U		N			93,308,460.00
0900	4901	C	B									X			U		N	1		-116,620,272.91
0900	4901	D	E									X			U		N	1		-41,151,794.00
0900	4901	C	E									X			U		N	1		101,356,994.00
0900	4902	C	E					DISC	NEW			X			U		N			290,282,129.00
0900	4902	C	E					DISC	BAL			X			U		N			305,951,806.26
0900	4902	C	E					DISC	NEW			X			U		N			404,815,057.00
0900	4902	D	E					DISC	BAL			X			U		N			-20,818,675.57
0900	4981	C	E									X			U		N			47,058,767.00
0900	4981	C	E									X			U		N			83,029,814.00
0900	4982	C	E					DISC	BAL			X			U		N			32,669,277.00
0900	4982	C	E					DISC	BAL			X			U		N			136,585.00
<b>Sub-Total, 0900</b>																			<b>1,324,428,216.81</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		347,472,577.98
1000	4221	D	B				F	DISC				X			U		N	1		239,296,136.44
1000	4222	D	B				F	DISC				X			U		N	1		316,945,584.98
1000	4251	D	B				F	DISC				X			U		N	1		24,736,673.98
1000	4801	C	B									X			U		N	1		-80,176,093.70
1000	4801	C	B									X			U		N	1		-371,521,253.91
1000	4802	C	B					DISC	BAL			X			U		N	1		-18,589,273.65
1000	4901	C	B									X			U		N	1		-116,620,272.91
<b>Sub-Total, 1000</b>																			<b>341,544,079.21</b>	
1021	4871	D	E									X			U		N			359,397,070.00
1021	4971	D	E									X			U		N			67,238,850.00
<b>Sub-Total, 1021</b>																			<b>426,635,920.00</b>	



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				768,179,999.21
1100	4119	D	E	P				DISC				X		X	U			N	1	805,738,000.00
1121	4170	D	E	P				DISC		75	0390	X			U			N		42,878,468.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				848,616,468.00
1200	4119	D	E	P				MAND				X			U			N	1	150,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				150,000,000.00
1700	4222	D	B			F		DISC				X			U			N	1	-316,945,584.98
1700	4222	D	E			F		DISC				X			U			N	1	460,862,857.03
1700	4252	C	E			F		DISC				X			U			N		-59,631,242.68
1700	4266	D	E					DISC				X			U			N		370,319,231.88
1700	4277	D	E					DISC				X			U			N		951,357.00
1700	4972	D	E			F		DISC				X			U			N		1,310,812.00
<b>Sub-Total, 1700</b>																				<b>456,867,430.25</b>
1701	4221	D	B			F		DISC				X			U			N	1	-239,296,136.44
1701	4251	D	B			F		DISC				X			U			N	1	-24,736,673.98
1701	4251	D	E			F		DISC				X			U			N	1	364,435,944.89
<b>Sub-Total, 1701</b>																				<b>100,403,134.47</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				557,270,564.72
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				1,555,887,032.72
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,324,067,031.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		80,176,093.70
3000	4801	C	B									X			U		N	1		371,521,253.91
3000	4901	C	B									X			U		N	1		116,620,272.91
<b>Sub-Total, 3000</b>																				<b>568,317,620.52</b>

3010	4221	D	B			F		DISC				X			U		N	1		-239,296,136.44
3010	4251	D	B			F		DISC				X			U		N	1		-24,736,673.98
<b>Sub-Total, 3010</b>																				<b>-264,032,810.42</b>

**3020, Obligated balance, start of year (net)** =====  
304,284,810.10

3030	4801	C	B									X			U		N	1		-80,176,093.70
3030	4801	C	B									X			U		N	1		-371,521,253.91
3030	4801	C	E									X			U		N	1		576,216,763.29
3030	4802	C	B					DISC BAL				X			U		N	1		-18,589,273.65
3030	4802	D	E					DISC BAL				X			U		N	1		-5,482,745.00
3030	4802	C	E					DISC NEW				X			U		N	1		35,357.00
3030	4802	C	E					DISC BAL				X			U		N	1		1,046,404.00
3030	4802	C	E					DISC NEW				X			U		N	1		4,773,771.00
3030	4881	C	E									X			U		N			38,107,141.00
3030	4881	C	E									X			U		N			93,308,460.00
3030	4901	C	B									X			U		N	1		-116,620,272.91
3030	4901	D	E									X			U		N	1		-41,151,794.00
3030	4901	C	E									X			U		N	1		101,356,994.00
3030	4902	C	E					DISC NEW				X			U		N			290,282,129.00
3030	4902	C	E					DISC BAL				X			U		N			305,951,806.26
3030	4902	C	E					DISC NEW				X			U		N			404,815,057.00
3030	4902	D	E					DISC BAL				X			U		N			-20,818,675.57
3030	4981	C	E									X			U		N			47,058,767.00
3030	4981	C	E									X			U		N			83,029,814.00
3030	4982	C	E					DISC BAL				X			U		N			32,669,277.00
3030	4982	C	E					DISC BAL				X			U		N			136,585.00
<b>Sub-Total, 3030</b>																				<b>1,324,428,216.81</b>

3040	4802	C	B					DISC BAL				X			U		N	1		18,589,273.65
3040	4802	D	E					DISC BAL				X			U		N	1		5,482,745.00
3040	4802	C	E					DISC NEW				X			U		N	1		-35,357.00
3040	4802	C	E					DISC BAL				X			U		N	1		-1,046,404.00
3040	4802	C	E					DISC NEW				X			U		N	1		-4,773,771.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-290,282,129.00
3040	4902	C	E					DISC BAL				X		U		N			-305,951,806.26
3040	4902	C	E					DISC NEW				X		U		N			-404,815,057.00
3040	4902	D	E					DISC BAL				X		U		N			20,818,675.57
3040	4982	C	E					DISC BAL				X		U		N			-32,669,277.00
3040	4982	C	E					DISC BAL				X		U		N			-136,585.00
<b>Sub-Total, 3040</b>																			<b>-994,819,692.04</b>
3050	4221	D	B			F		DISC				X		U		N	1		239,296,136.44
3050	4251	D	B			F		DISC				X		U		N	1		24,736,673.98
3050	4251	D	E			F		DISC				X		U		N	1		-364,435,944.89
<b>Sub-Total, 3050</b>																			<b>-100,403,134.47</b>
3080	4871	D	E									X		U		N			-359,397,070.00
3080	4971	D	E									X		U		N			-67,238,850.00
<b>Sub-Total, 3080</b>																			<b>-426,635,920.00</b>
3090	4801	C	E											U		N	1		576,216,763.29
3090	4871	D	E											U		N			-359,397,070.00
3090	4881	C	E											U		N			38,107,141.00
3090	4881	C	E											U		N			93,308,460.00
3090	4901	D	E											U		N	1		-41,151,794.00
3090	4901	C	E											U		N	1		101,356,994.00
3090	4971	D	E											U		N			-67,238,850.00
3090	4981	C	E											U		N			47,058,767.00
3090	4981	C	E											U		N			83,029,814.00
<b>Sub-Total, 3090</b>																			<b>471,290,225.29</b>
3091	4251	D	E			F		DISC						U		N	1		-364,435,944.89
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>106,854,280.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
1,405,887,032.72

4010	4802	C	E					DISC NEW				X			U		N	1		35,357.00
4010	4802	C	E					DISC NEW				X			U		N	1		4,773,771.00
4010	4902	C	E					DISC NEW				X			U		N			290,282,129.00
4010	4902	C	E					DISC NEW				X			U		N			404,815,057.00
<b>Sub-Total, 4010</b>																				<b>699,906,314.00</b>

4011	4802	C	B					DISC BAL				X			U		N	1		-18,589,273.65
4011	4802	D	E					DISC BAL				X			U		N	1		-5,482,745.00
4011	4802	C	E					DISC BAL				X			U		N	1		1,046,404.00
4011	4902	C	E					DISC BAL				X			U		N			305,951,806.26
4011	4902	D	E					DISC BAL				X			U		N			-20,818,675.57
4011	4982	C	E					DISC BAL				X			U		N			32,669,277.00
4011	4982	C	E					DISC BAL				X			U		N			136,585.00
<b>Sub-Total, 4011</b>																				<b>294,913,378.04</b>

**4020, Disc: Total outlays, gross** =====  
994,819,692.04

4030	4222	D	B			F		DISC				X			U		N	1		316,945,584.98
4030	4222	D	E			F		DISC				X			U		N	1		-460,862,857.03
4030	4252	C	E			F		DISC				X			U		N			59,631,242.68
4030	4277	D	E					DISC				X			U		N			-951,357.00
4030	4972	D	E			F		DISC				X			U		N			-1,310,812.00
<b>Sub-Total, 4030</b>																				<b>-86,548,198.37</b>

4033	4266	D	E					DISC				X			U		N			-370,319,231.88
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-456,867,430.25</b>

4050	4221	D	B			F		DISC				X			U		N	1		239,296,136.44
4050	4251	D	B			F		DISC				X			U		N	1		24,736,673.98
4050	4251	D	E			F		DISC				X			U		N	1		-364,435,944.89
<b>Sub-Total, 4050</b>																				<b>-100,403,134.47</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
-100,403,134.47

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Indian Health Services  
Treasury Account: Indian Health Services  
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0  
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4070																				===== 848,616,468.00
4080																				===== 537,952,261.79
4090																				===== 150,000,000.00
4160																				===== 150,000,000.00
4180																				===== 998,616,468.00
4190																				===== 537,952,261.79

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>Program Activity Total Obligations</b>																				
0900	4902	D	E					DISC				X				U				-1,344.93

**Schedule of Budgetary Resources**

1701	4251	C	E			F		DISC				X				U			Y	1	-1,344.93
<b>1750, BA: Disc: Spending auth: Total</b>																					
																				=====	
																				-1,344.93	
<b>1900, Budget authority total (disc. and mand.)</b>																					
																				=====	
																				-1,344.93	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																					
																				=====	
																				-1,344.93	

**Change in Obl Bal**

3030	4902	D	E					DISC				X				U			Y		-1,344.93
3040	4902	D	E					DISC				X				U			Y		1,344.93
3050	4251	C	E			F		DISC				X				U			Y	1	1,344.93
3091	4251	C	E			F		DISC								U			Y	1	1,344.93
<b>3100, Obligated balance, end of year (net)</b>																					
																				=====	
																				1,344.93	

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																				
																			=====	
																			-1,344.93	
4011	4902	D	E					DISC				X			U			Y		-1,344.93
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			-1,344.93	
4050	4251	C	E			F		DISC				X			U			Y	1	1,344.93
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			1,344.93	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			-1,344.93	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			-1,344.93	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		98,030,306.15
0900	4801	C	E									X			U		Y	1		76,688.00
0900	4802	C	E					DISC				X			U		Y	1		893.00
0900	4802	C	E					DISC				X			U		Y	1		266,800.00
0900	4901	C	E									X			U		Y	1		64,730,040.00
0900	4901	C	E									X			U		Y	1		333,920.00
0900	4902	C	E					DISC				X			U		Y			1,733,242,453.85
0900	4902	C	E					DISC				X			U		Y			8,397,540.00
<b>Sub-Total, 0900</b>																			<b>1,905,078,641.00</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,851,880,000.00
1120	4170	C	E	P				DISC		75	0390	X			U		Y			-42,878,468.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>2,809,001,532.00</b>	
1700	4222	D	E			F		DISC				X			U		Y	1		15,323,019.23
1700	4252	D	E			F		DISC				X			U		Y			691,001.86
1700	4266	D	E					DISC				X			U		Y			8,693,633.00
1700	4277	C	E					DISC				X			U		Y			-5,941,162.02
1700	4972	D	E			F		DISC				X			U		Y			399.00
<b>Sub-Total, 1700</b>																			<b>18,766,891.07</b>	
1701	4221	D	E			F		DISC				X			U		Y	1		3,789,710.59
1701	4251	D	E			F		DISC				X			U		Y	1		6,251,478.41
<b>Sub-Total, 1701</b>																			<b>10,041,189.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>28,808,080.07</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,837,809,612.07</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,837,809,612.07</b>	
1940	4450	C	E												U		Y			-13,324.00
1940	4510	C	E			A									U		Y			-63,738,275.00



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S										U				-412,042,812.00
1940	4610	C	E		A										U				-436,615,409.00
1940	4700	C	E		A										U				-13,657,991.00
<b>Sub-Total, 1940</b>																			<b>-926,067,811.00</b>

**Change in Obl Bal**

3030	4801	C	E									X		U			Y	1	98,030,306.15
3030	4801	C	E									X		U			Y	1	76,688.00
3030	4802	C	E					DISC				X		U			Y	1	893.00
3030	4802	C	E					DISC				X		U			Y	1	266,800.00
3030	4901	C	E									X		U			Y	1	64,730,040.00
3030	4901	C	E									X		U			Y	1	333,920.00
3030	4902	C	E					DISC				X		U			Y		1,733,242,453.85
3030	4902	C	E					DISC				X		U			Y		8,397,540.00
<b>Sub-Total, 3030</b>																			<b>1,905,078,641.00</b>
3040	4802	C	E					DISC				X		U			Y	1	-893.00
3040	4802	C	E					DISC				X		U			Y	1	-266,800.00
3040	4902	C	E					DISC				X		U			Y		-1,733,242,453.85
3040	4902	C	E					DISC				X		U			Y		-8,397,540.00
<b>Sub-Total, 3040</b>																			<b>-1,741,907,686.85</b>
3050	4221	D	E			F		DISC				X		U			Y	1	-3,789,710.59
3050	4251	D	E			F		DISC				X		U			Y	1	-6,251,478.41
<b>Sub-Total, 3050</b>																			<b>-10,041,189.00</b>
3090	4801	C	E											U			Y	1	98,030,306.15
3090	4801	C	E											U			Y	1	76,688.00
3090	4901	C	E											U			Y	1	64,730,040.00
3090	4901	C	E											U			Y	1	333,920.00
<b>Sub-Total, 3090</b>																			<b>163,170,954.15</b>
3091	4221	D	E			F		DISC						U			Y	1	-3,789,710.59
3091	4251	D	E			F		DISC						U			Y	1	-6,251,478.41
<b>Sub-Total, 3091</b>																			<b>-10,041,189.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>153,129,765.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
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 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			2,837,809,612.07	
4010	4802	C	E					DISC				X			U		Y	1		893.00
4010	4802	C	E					DISC				X			U		Y	1		266,800.00
4010	4902	C	E					DISC				X			U		Y			1,733,242,453.85
4010	4902	C	E					DISC				X			U		Y			8,397,540.00
<b>Sub-Total, 4010</b>																			<b>1,741,907,686.85</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			1,741,907,686.85	
4030	4222	D	E			F		DISC				X			U		Y	1		-15,323,019.23
4030	4252	D	E			F		DISC				X			U		Y			-691,001.86
4030	4277	C	E					DISC				X			U		Y			5,941,162.02
4030	4972	D	E			F		DISC				X			U		Y			-399.00
<b>Sub-Total, 4030</b>																			<b>-10,073,258.07</b>	
4033	4266	D	E					DISC				X			U		Y			-8,693,633.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																			-18,766,891.07	
4050	4221	D	E			F		DISC				X			U		Y	1		-3,789,710.59
4050	4251	D	E			F		DISC				X			U		Y	1		-6,251,478.41
<b>Sub-Total, 4050</b>																			<b>-10,041,189.00</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																			-10,041,189.00	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			2,809,001,532.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			1,723,140,795.78	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			2,809,001,532.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,723,140,795.78	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Indian Health Services  
Treasury Account: Indian Health Services  
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0  
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		241,300,757.68
3000	4901	C	B									X		E		N	1		74,364,158.57
<b>Sub-Total, 3000</b>																			<b>315,664,916.25</b>
3010	4251	D	B			F		DISC				X		E		N	1		-3,172,943.08
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>312,491,973.17</b>
3031	4801	C	B									X		E		N	1		-241,300,757.68
3031	4801	C	E									X		E		N	1		204,857,309.63
3031	4802	C	E					DISC				X		E		N	1		1,372,396.00
3031	4802	C	E					DISC				X		E		N	1		3,936,136.00
3031	4881	C	E									X		E		N			28,664,616.00
3031	4881	C	E									X		E		N			35,147.00
3031	4901	C	B									X		E		N	1		-74,364,158.57
3031	4901	C	E									X		E		N	1		12,117,057.00
3031	4901	C	E									X		E		N	1		2,849,470.00
3031	4902	C	E					DISC				X		E		N			78,370,566.36
3031	4902	C	E					DISC				X		E		N			7,502,413.00
3031	4981	C	E									X		E		N			484,441.00
3031	4981	C	E									X		E		N			63,963,287.00
3031	4982	C	E					DISC				X		E		N			337,782.00
3031	4982	C	E					DISC				X		E		N			42,229,895.00
<b>Sub-Total, 3031</b>																			<b>131,055,599.74</b>
3040	4802	C	E					DISC				X		E		N	1		-1,372,396.00
3040	4802	C	E					DISC				X		E		N	1		-3,936,136.00
3040	4902	C	E					DISC				X		E		N			-78,370,566.36
3040	4902	C	E					DISC				X		E		N			-7,502,413.00
3040	4982	C	E					DISC				X		E		N			-337,782.00
3040	4982	C	E					DISC				X		E		N			-42,229,895.00
<b>Sub-Total, 3040</b>																			<b>-133,749,188.36</b>
3051	4221	D	E			F		DISC				X		E		N	1		-5,073.86
3051	4251	D	B			F		DISC				X		E		N	1		3,172,943.08
3051	4251	D	E			F		DISC				X		E		N	1		-2,345,700.28
<b>Sub-Total, 3051</b>																			<b>822,168.94</b>
3081	4871	D	E									X		E		N			-74,628,347.00
3081	4971	D	E									X		E		N			-58,305,934.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3081</b>																			<b>-132,934,281.00</b>
3090	4801	C	E											E		N	1		204,857,309.63
3090	4871	D	E											E		N			-74,628,347.00
3090	4881	C	E											E		N			28,664,616.00
3090	4881	C	E											E		N			35,147.00
3090	4901	C	E											E		N	1		12,117,057.00
3090	4901	C	E											E		N	1		2,849,470.00
3090	4971	D	E											E		N			-58,305,934.00
3090	4981	C	E											E		N			484,441.00
3090	4981	C	E											E		N			63,963,287.00
<b>Sub-Total, 3090</b>																			<b>180,037,046.63</b>
3091	4221	D	E			F		DISC						E		N	1		-5,073.86
3091	4251	D	E			F		DISC						E		N	1		-2,345,700.28
<b>Sub-Total, 3091</b>																			<b>-2,350,774.14</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>177,686,272.49</b>

**BA & O, Net**

4011	4802	C	E					DISC				X		E		N	1		1,372,396.00
4011	4802	C	E					DISC				X		E		N	1		3,936,136.00
4011	4902	C	E					DISC				X		E		N			78,370,566.36
4011	4902	C	E					DISC				X		E		N			7,502,413.00
4011	4982	C	E					DISC				X		E		N			337,782.00
4011	4982	C	E					DISC				X		E		N			42,229,895.00
<b>Sub-Total, 4011</b>																			<b>133,749,188.36</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>133,749,188.36</b>
4030	4222	D	B			F		DISC				X		E		N	1		18,094,500.59
4030	4222	D	E			F		DISC				X		E		N	1		-18,231,005.02
4030	4252	D	E			F		DISC				X		E		N			-5,074.39
4030	4277	D	E					DISC				X		E		N			-170.00
4030	4872	D	E					DISC				X		E		N			-10,685.00
4030	4972	D	E			F		DISC				X		E		N			-4,378,680.00
<b>Sub-Total, 4030</b>																			<b>-4,531,113.82</b>

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
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 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC				X		E		N			-844,125.59
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-5,375,239.41
4052	4222	D	B			F		DISC				X		E		N	1		-18,094,500.59
4052	4222	D	E			F		DISC				X		E		N	1		18,231,005.02
4052	4252	D	E			F		DISC				X		E		N			5,074.39
4052	4266	D	E					DISC				X		E		N			844,125.59
4052	4277	D	E					DISC				X		E		N			170.00
4052	4872	D	E					DISC				X		E		N			10,685.00
4052	4972	D	E			F		DISC				X		E		N			4,378,680.00
<b>Sub-Total, 4052</b>																			<b>5,375,239.41</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			5,375,239.41
<b>4080, Disc: Outlays, net</b>																			=====
																			128,373,948.95
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			128,373,948.95

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		10,900,825.54
3020, Obligated balance, start of year (net)																			=====	
																				10,900,825.54
3031	4801	C	B									X			E		N	1		-10,900,825.54
3031	4801	C	E									X			E		N	1		15,498,765.86
3031	4802	C	B					DISC				X			E		N	1		-1,200.00
3031	4802	C	E					DISC				X			E		N	1		300.00
3031	4881	C	E									X			E		N			997,848.00
3031	4902	C	E					DISC				X			E		N			5,557,666.96
3031	4981	C	E									X			E		N			218,758.00
Sub-Total, 3031																			11,371,313.28	
3040	4802	C	B					DISC				X			E		N	1		1,200.00
3040	4802	C	E					DISC				X			E		N	1		-300.00
3040	4902	C	E					DISC				X			E		N			-5,557,666.96
Sub-Total, 3040																			-5,556,766.96	
3081	4871	D	E									X			E		N			-3,780,800.00
3081	4971	D	E									X			E		N			-1,012,423.00
Sub-Total, 3081																			-4,793,223.00	
3090	4801	C	E												E		N	1		15,498,765.86
3090	4871	D	E												E		N			-3,780,800.00
3090	4881	C	E												E		N			997,848.00
3090	4971	D	E												E		N			-1,012,423.00
3090	4981	C	E												E		N			218,758.00
Sub-Total, 3090																			11,922,148.86	
3100, Obligated balance, end of year (net)																			=====	
																				11,922,148.86

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<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,200.00
4011	4802	C	E					DISC				X			E		N	1		300.00
4011	4902	C	E					DISC				X			E		N			5,557,666.96
<b>Sub-Total, 4011</b>																			<b>5,556,766.96</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>5,556,766.96</b>	
<b>4080, Disc: Outlays, net</b>																			<b>5,556,766.96</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>5,556,766.96</b>	



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,556,859.75
3000	4901	C	B									X			E		N	1		38,668,403.75
<b>Sub-Total, 3000</b>																				<b>57,225,263.50</b>
3010	4251	D	B			F		DISC				X			E		N	1		-540,416.36
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>56,684,847.14</b>
3031	4801	C	B									X			E		N	1		-18,556,859.75
3031	4801	C	E									X			E		N	1		28,476,863.51
3031	4802	D	B					DISC				X			E		N	1		17,094,124.52
3031	4802	D	E					DISC				X			E		N	1		-70,998.00
3031	4802	D	E					DISC				X			E		N	1		-1,084,128.00
3031	4881	C	E									X			E		N			20,351,291.00
3031	4901	C	B									X			E		N	1		-38,668,403.75
3031	4901	C	E									X			E		N	1		1,469,437.00
3031	4901	D	E									X			E		N	1		-866,848.00
3031	4902	D	E					DISC				X			E		N			-4,381,810.03
3031	4981	C	E									X			E		N			21,145,766.00
3031	4981	C	E									X			E		N			1.00
3031	4982	C	E					DISC				X			E		N			1,051.00
<b>Sub-Total, 3031</b>																				<b>24,909,486.50</b>
3040	4802	D	B					DISC				X			E		N	1		-17,094,124.52
3040	4802	D	E					DISC				X			E		N	1		70,998.00
3040	4802	D	E					DISC				X			E		N	1		1,084,128.00
3040	4902	D	E					DISC				X			E		N			4,381,810.03
3040	4982	C	E					DISC				X			E		N			-1,051.00
<b>Sub-Total, 3040</b>																				<b>-11,558,239.49</b>
3051	4251	D	B			F		DISC				X			E		N	1		540,416.36
3051	4251	D	E			F		DISC				X			E		N	1		-4,125,657.58
<b>Sub-Total, 3051</b>																				<b>-3,585,241.22</b>
3081	4871	D	E									X			E		N			-7,144,032.00
3081	4971	D	E									X			E		N			-19,248,378.00
<b>Sub-Total, 3081</b>																				<b>-26,392,410.00</b>
3090	4801	C	E												E		N	1		28,476,863.51
3090	4871	D	E												E		N			-7,144,032.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E													E	N			20,351,291.00
3090	4901	C	E													E	N	1		1,469,437.00
3090	4901	D	E													E	N	1		-866,848.00
3090	4971	D	E													E	N			-19,248,378.00
3090	4981	C	E													E	N			21,145,766.00
3090	4981	C	E													E	N			1.00
<b>Sub-Total, 3090</b>																			<b>44,184,100.51</b>	
3091	4251	D	E				F	DISC								E	N	1		-4,125,657.58
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>40,058,442.93</b>	

**BA & O, Net**

4011	4802	D	B					DISC					X			E	N	1		17,094,124.52
4011	4802	D	E					DISC					X			E	N	1		-70,998.00
4011	4802	D	E					DISC					X			E	N	1		-1,084,128.00
4011	4902	D	E					DISC					X			E	N			-4,381,810.03
4011	4982	C	E					DISC					X			E	N			1,051.00
<b>Sub-Total, 4011</b>																			<b>11,558,239.49</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>11,558,239.49</b>	
4030	4222	D	B				F	DISC					X			E	N	1		8,011,031.87
4030	4222	D	E				F	DISC					X			E	N	1		-6,927,829.76
4030	4252	D	E				F	DISC					X			E	N			-1,033,202.24
4030	4277	C	E					DISC					X			E	N			678.00
4030	4872	D	E					DISC					X			E	N			-16,100.00
4030	4972	D	E				F	DISC					X			E	N			-70.00
<b>Sub-Total, 4030</b>																			<b>34,507.87</b>	
4033	4266	D	E					DISC					X			E	N			-36,983.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-2,475.13</b>	
4052	4222	D	B				F	DISC					X			E	N	1		-8,011,031.87
4052	4222	D	E				F	DISC					X			E	N	1		6,927,829.76
4052	4252	D	E				F	DISC					X			E	N			1,033,202.24
4052	4266	D	E					DISC					X			E	N			36,983.00
4052	4277	C	E					DISC					X			E	N			-678.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4872	D	E					DISC				X			E		N			16,100.00
4052	4972	D	E			F		DISC				X			E		N			70.00
<b>Sub-Total, 4052</b>																			<b>2,475.13</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			2,475.13	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			11,555,764.36	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			11,555,764.36	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		6,106,680.89
3000	4901	C	B									X			E		N	1		461,254.67
<b>Sub-Total, 3000</b>																				<b>6,567,935.56</b>

**3020, Obligated balance, start of year (net)** =====  
6,567,935.56

3031	4801	C	B									X			E		N	1		-6,106,680.89
3031	4801	C	E									X			E		N	1		5,708,558.00
3031	4881	C	E									X			E		N			567,167.00
3031	4901	C	B									X			E		N	1		-461,254.67
3031	4901	C	E									X			E		N	1		516,621.00
3031	4902	C	E					DISC				X			E		N			5,723,438.80
3031	4981	C	E									X			E		N			16,130.00
<b>Sub-Total, 3031</b>																				<b>5,963,979.24</b>

3040	4902	C	E					DISC				X			E		N			-5,723,438.80
3081	4871	D	E									X			E		N			-4,531,583.00
3081	4971	D	E									X			E		N			-156,377.00
<b>Sub-Total, 3081</b>																				<b>-4,687,960.00</b>

3090	4801	C	E												E		N	1		5,708,558.00
3090	4871	D	E												E		N			-4,531,583.00
3090	4881	C	E												E		N			567,167.00
3090	4901	C	E												E		N	1		516,621.00
3090	4971	D	E												E		N			-156,377.00
3090	4981	C	E												E		N			16,130.00
<b>Sub-Total, 3090</b>																				<b>2,120,516.00</b>

**3100, Obligated balance, end of year (net)** =====  
2,120,516.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Indian Health Services  
Treasury Account: Indian Health Services  
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0  
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	5,723,438.80
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			5,723,438.80	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			5,723,438.80	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			5,723,438.80	

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		24,564,220.73
3000	4901	C	B									X			E		N	1		1,743,467.63
<b>Sub-Total, 3000</b>																			<b>26,307,688.36</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-5,162,090.96
3010	4251	D	B			F		DISC				X			E		N	1		-13,754,386.60
<b>Sub-Total, 3010</b>																			<b>-18,916,477.56</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			7,391,210.80	
3031	4801	C	B									X			E		N	1		-24,564,220.73
3031	4801	C	E									X			E		N	1		23,517,678.20
3031	4802	C	B					DISC				X			E		N	1		-4,164,436.75
3031	4802	D	E					DISC				X			E		N	1		-57,427.00
3031	4802	C	E					DISC				X			E		N	1		3,585,842.00
3031	4881	C	E									X			E		N			14,829.00
3031	4881	C	E									X			E		N			163,108.00
3031	4882	C	E					DISC				X			E		N			701.00
3031	4882	C	E					DISC				X			E		N			466.00
3031	4901	C	B									X			E		N	1		-1,743,467.63
3031	4901	D	E									X			E		N	1		-160,430.00
3031	4901	C	E									X			E		N	1		514,420.00
3031	4902	C	E					DISC				X			E		N			2,373,061.01
3031	4981	C	E									X			E		N			520,637.00
3031	4981	C	E									X			E		N			236,580.00
<b>Sub-Total, 3031</b>																			<b>237,340.10</b>	
3040	4802	C	B					DISC				X			E		N	1		4,164,436.75
3040	4802	D	E					DISC				X			E		N	1		57,427.00
3040	4802	C	E					DISC				X			E		N	1		-3,585,842.00
3040	4882	C	E					DISC				X			E		N			-701.00
3040	4882	C	E					DISC				X			E		N			-466.00
3040	4902	C	E					DISC				X			E		N			-2,373,061.01
<b>Sub-Total, 3040</b>																			<b>-1,738,206.26</b>	
3051	4221	D	B			F		DISC				X			E		N	1		5,162,090.96
3051	4221	D	E			F		DISC				X			E		N	1		-70,426,030.91
3051	4251	D	B			F		DISC				X			E		N	1		13,754,386.60
3051	4251	D	E			F		DISC				X			E		N	1		-1,103,455.09

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																				<b>-52,613,008.44</b>
3081	4871	D	E									X			E		N			-1,411,884.00
3081	4971	D	E									X			E		N			-140,276.00
<b>Sub-Total, 3081</b>																				<b>-1,552,160.00</b>
3090	4801	C	E												E		N	1		23,517,678.20
3090	4871	D	E												E		N			-1,411,884.00
3090	4881	C	E												E		N			14,829.00
3090	4881	C	E												E		N			163,108.00
3090	4901	D	E												E		N	1		-160,430.00
3090	4901	C	E												E		N	1		514,420.00
3090	4971	D	E												E		N			-140,276.00
3090	4981	C	E												E		N			520,637.00
3090	4981	C	E												E		N			236,580.00
<b>Sub-Total, 3090</b>																				<b>23,254,662.20</b>
3091	4221	D	E				F	DISC							E		N	1		-70,426,030.91
3091	4251	D	E				F	DISC							E		N	1		-1,103,455.09
<b>Sub-Total, 3091</b>																				<b>-71,529,486.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-48,274,823.80</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-4,164,436.75
4011	4802	D	E					DISC				X			E		N	1		-57,427.00
4011	4802	C	E					DISC				X			E		N	1		3,585,842.00
4011	4882	C	E					DISC				X			E		N			701.00
4011	4882	C	E					DISC				X			E		N			466.00
4011	4902	C	E					DISC				X			E		N			2,373,061.01
<b>Sub-Total, 4011</b>																				<b>1,738,206.26</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,738,206.26</b>
4030	4872	D	E					DISC				X			E		N			-2,907.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-2,907.00</b>

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FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4872	D	E					DISC				X			E				N	2,907.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
=====																				
2,907.00																				
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
1,735,299.26																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
1,735,299.26																				

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 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,707,258.10
3000	4901	C	B									X			E		N	1		70,452.69
<b>Sub-Total, 3000</b>																				<b>1,777,710.79</b>

**3020, Obligated balance, start of year (net)** =====  
1,777,710.79

3031	4801	C	B									X			E		N	1		-1,707,258.10
3031	4801	C	E									X			E		N	1		1,422,966.06
3031	4881	C	E									X			E		N			591,810.00
3031	4901	C	B									X			E		N	1		-70,452.69
3031	4901	C	E									X			E		N	1		109,540.00
3031	4902	C	E					DISC				X			E		N			7,366,220.01
3031	4981	C	E									X			E		N			2,007.00
<b>Sub-Total, 3031</b>																				<b>7,714,832.28</b>

3040	4902	C	E					DISC				X			E		N			-7,366,220.01
3081	4871	D	E									X			E		N			-1,770,032.00
3081	4971	D	E									X			E		N			-37,738.00
<b>Sub-Total, 3081</b>																				<b>-1,807,770.00</b>

3090	4801	C	E												E		N	1		1,422,966.06
3090	4871	D	E												E		N			-1,770,032.00
3090	4881	C	E												E		N			591,810.00
3090	4901	C	E												E		N	1		109,540.00
3090	4971	D	E												E		N			-37,738.00
3090	4981	C	E												E		N			2,007.00
<b>Sub-Total, 3090</b>																				<b>318,553.06</b>

**3100, Obligated balance, end of year (net)** =====  
318,553.06

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					7,366,220.01
<b>4020, Disc: Total outlays, gross</b>																				=====
																				7,366,220.01
<b>4080, Disc: Outlays, net</b>																				=====
																				7,366,220.01
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				7,366,220.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		6,460,595.87
3000	4901	C	B									X			E		N	1		142,307.38
<b>Sub-Total, 3000</b>																				<b>6,602,903.25</b>
3010	4221	D	B			F		DISC				X			E		N	1		-4,963,537.12
3010	4251	D	B			F		DISC				X			E		N	1		-649,539.12
<b>Sub-Total, 3010</b>																				<b>-5,613,076.24</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>989,827.01</b>
3031	4801	C	B									X			E		N	1		-6,460,595.87
3031	4801	C	E									X			E		N	1		6,005,871.83
3031	4802	C	B					DISC				X			E		N	1		-1,284,134.34
3031	4802	C	E					DISC				X			E		N	1		37,894.00
3031	4802	C	E					DISC				X			E		N	1		932,405.00
3031	4881	C	E									X			E		N			1,829.00
3031	4901	C	B									X			E		N	1		-142,307.38
3031	4901	C	E									X			E		N	1		21,727.00
3031	4901	D	E									X			E		N	1		-257,514.00
3031	4902	C	E					DISC				X			E		N			734,778.89
3031	4981	C	E									X			E		N			343,925.00
<b>Sub-Total, 3031</b>																				<b>-66,120.87</b>
3040	4802	C	B					DISC				X			E		N	1		1,284,134.34
3040	4802	C	E					DISC				X			E		N	1		-37,894.00
3040	4802	C	E					DISC				X			E		N	1		-932,405.00
3040	4902	C	E					DISC				X			E		N			-734,778.89
<b>Sub-Total, 3040</b>																				<b>-420,943.55</b>
3051	4221	D	B			F		DISC				X			E		N	1		4,963,537.12
3051	4221	D	E			F		DISC				X			E		N	1		-5,974,355.87
3051	4251	D	B			F		DISC				X			E		N	1		649,539.12
3051	4251	D	E			F		DISC				X			E		N	1		-649,539.13
<b>Sub-Total, 3051</b>																				<b>-1,010,818.76</b>
3081	4871	D	E									X			E		N			-471,677.00
3081	4971	D	E									X			E		N			-1,203.00
<b>Sub-Total, 3081</b>																				<b>-472,880.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		6,005,871.83
3090	4871	D	E											E		N			-471,677.00
3090	4881	C	E											E		N			1,829.00
3090	4901	C	E											E		N	1		21,727.00
3090	4901	D	E											E		N	1		-257,514.00
3090	4971	D	E											E		N			-1,203.00
3090	4981	C	E											E		N			343,925.00
<b>Sub-Total, 3090</b>																			<b>5,642,958.83</b>
3091	4221	D	E			F		DISC						E		N	1		-5,974,355.87
3091	4251	D	E			F		DISC						E		N	1		-649,539.13
<b>Sub-Total, 3091</b>																			<b>-6,623,895.00</b>
3100, Obligated balance, end of year (net)																			=====
																			-980,936.17

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,284,134.34
4011	4802	C	E					DISC				X		E		N	1		37,894.00
4011	4802	C	E					DISC				X		E		N	1		932,405.00
4011	4902	C	E					DISC				X		E		N			734,778.89
<b>Sub-Total, 4011</b>																			<b>420,943.55</b>
4020, Disc: Total outlays, gross																			=====
																			420,943.55
4030	4872	D	E					DISC				X		E		N			-400.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-400.00
4052	4872	D	E					DISC				X		E		N			400.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			400.00
4080, Disc: Outlays, net																			=====
																			420,543.55
4190, Outlays, net (disc. and mand.)																			=====
																			420,543.55

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Indian Health Services  
Treasury Account: Indian Health Services  
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0  
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04/05-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X			E			N	1	-2,447,084.41
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-2,447,084.41
3031	4801	C	E									X			E			N	1	105.21
3031	4902	C	E					DISC				X			E			N		1,476,311.96
<b>Sub-Total, 3031</b>																				<b>1,476,417.17</b>
3040	4902	C	E					DISC				X			E			N		-1,476,311.96
3051	4251	D	B			F		DISC				X			E			N	1	2,447,084.41
3051	4251	D	E			F		DISC				X			E			N	1	-2,447,084.41
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E			N		-4,620.00
3081	4971	D	E									X			E			N		-4,301.00
<b>Sub-Total, 3081</b>																				<b>-8,921.00</b>
3090	4801	C	E												E			N	1	105.21
3090	4871	D	E												E			N		-4,620.00
3090	4971	D	E												E			N		-4,301.00
<b>Sub-Total, 3090</b>																				<b>-8,815.79</b>
3091	4251	D	E			F		DISC							E			N	1	-2,447,084.41
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-2,455,900.20

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Indian Health Services  
Treasury Account: Indian Health Services  
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04/05-0390 -000-0  
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	1,476,311.96
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			1,476,311.96	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			1,476,311.96	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,476,311.96	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,954,913.06
3010	4251	D	B			F		DISC				X		E		N	1		-112,331.00
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			1,842,582.06
3031	4801	C	B									X		E		N	1		-1,954,913.06
3031	4801	C	E									X		E		N	1		1,751,634.00
3031	4802	C	B					DISC				X		E		N	1		-253,098.83
3031	4802	C	E					DISC				X		E		N	1		171,105.00
3031	4881	C	E									X		E		N			651.00
3031	4902	C	E					DISC				X		E		N			188,097.11
3031	4982	C	E					DISC				X		E		N			264.00
<b>Sub-Total, 3031</b>																			<b>-96,260.78</b>
3040	4802	C	B					DISC				X		E		N	1		253,098.83
3040	4802	C	E					DISC				X		E		N	1		-171,105.00
3040	4902	C	E					DISC				X		E		N			-188,097.11
3040	4982	C	E					DISC				X		E		N			-264.00
<b>Sub-Total, 3040</b>																			<b>-106,367.28</b>
3051	4251	D	B			F		DISC				X		E		N	1		112,331.00
3051	4251	D	E			F		DISC				X		E		N	1		-112,331.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-19,294.00
3081	4971	D	E									X		E		N			-123.00
<b>Sub-Total, 3081</b>																			<b>-19,417.00</b>
3090	4801	C	E											E		N	1		1,751,634.00
3090	4871	D	E											E		N			-19,294.00
3090	4881	C	E											E		N			651.00
3090	4971	D	E											E		N			-123.00
<b>Sub-Total, 3090</b>																			<b>1,732,868.00</b>
3091	4251	D	E			F		DISC						E		N	1		-112,331.00
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,620,537.00



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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: Indian Health Services  
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 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-253,098.83
4011	4802	C	E					DISC				X			E		N	1		171,105.00
4011	4902	C	E					DISC				X			E		N			188,097.11
4011	4982	C	E					DISC				X			E		N			264.00
<b>Sub-Total, 4011</b>																			<b>106,367.28</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			106,367.28	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			106,367.28	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			106,367.28	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Indian Health Services  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01/02-0390 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3010	4251	D	B			F		DISC				X			E		N	1		-311,315.91
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-311,315.91
3051	4251	D	B			F		DISC				X			E		N	1		311,315.91
3051	4251	D	E			F		DISC				X			E		N	1		-311,315.91
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3091	4251	D	E			F		DISC							E		N	1		-311,315.91
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-311,315.91

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Consolidated Working Fund  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-327,631.51
0900	4802	C	B					DISC BAL				X			U		N	4		-12,132.75
0900	4802	C	E					DISC BAL				X			U		N	4		12,132.75
0900	4901	D	B									X			U		N	4		12,903.97
0900	4902	C	E					DISC BAL				X			U		N			30,270.23
<b>Sub-Total, 0900</b>																			<b>-284,457.31</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		5,523,963.03
1000	4801	C	B									X			U		N	4		-327,631.51
1000	4802	C	B					DISC BAL				X			U		N	4		-12,132.75
1000	4901	D	B									X			U		N	4		12,903.97
<b>Sub-Total, 1000</b>																			<b>5,197,102.74</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,197,102.74	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,197,102.74	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	4		327,631.51
3000	4901	D	B									X			U		N	4		-12,903.97
<b>Sub-Total, 3000</b>																			<b>314,727.54</b>	
3020, Obligated balance, start of year (net)																			=====	
																			314,727.54	
3030	4801	C	B									X			U		N	4		-327,631.51
3030	4802	C	B					DISC BAL				X			U		N	4		-12,132.75
3030	4802	C	E					DISC BAL				X			U		N	4		12,132.75
3030	4901	D	B									X			U		N	4		12,903.97
3030	4902	C	E					DISC BAL				X			U		N			30,270.23
<b>Sub-Total, 3030</b>																			<b>-284,457.31</b>	
3040	4802	C	B					DISC BAL				X			U		N	4		12,132.75

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Services  
 Treasury Account: Consolidated Working Fund  
 Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC	BAL			X		U		N	4		-12,132.75
3040	4902	C	E					DISC	BAL			X		U		N			-30,270.23
<b>Sub-Total, 3040</b>																			<b>-30,270.23</b>

**BA & O, Net**

4011	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
4011	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
4011	4902	C	E					DISC	BAL			X		U		N			30,270.23
<b>Sub-Total, 4011</b>																			<b>30,270.23</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>30,270.23</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>30,270.23</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>30,270.23</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Account Total, Indian Health Services  
 Treasury Account:  
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					3,252,088,938.66
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					392,077,384.04
1021, Unob Bal: Recov of prior year unpaid obligations																					427,731,286.00
1050, Unob Bal: Unobligated balance (total)																					819,808,670.04
1100, BA: Disc: Appropriation																					3,657,618,000.00
1120, BA: Disc: Approps transferred to other accounts																					-42,878,468.00
1121, BA: Disc: Approps transferred from other accounts																					42,878,468.00
1160, BA: Disc: Appropriation (total)																					3,657,618,000.00
1200, BA: Mand: Appropriation																					150,000,000.00
1260, BA: Mand: Appropriations (total)																					150,000,000.00
1700, BA: Disc: Spending auth: Collected																					475,634,321.32
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					110,442,978.54
1750, BA: Disc: Spending auth: Total																					586,077,299.86
1900, Budget authority total (disc. and mand.)																					4,393,695,299.86
1930, Total budgetary resources avail (disc. and mand.)																					5,213,503,969.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Account Total, Indian Health Services  
 Treasury Account:  
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>1940, Unobligated balance expiring (memorandum)</b>																				
																				-949,631,496.00
<b><u>Change in Obl Bal</u></b>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,035,235,596.81
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-295,146,454.98
3020, Obligated balance, start of year (net)																				===== 740,089,141.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,252,088,938.66
3031, Ob Bal: Obligations incurred: Expired accounts																				182,566,586.66
3040, Ob Bal: Outlays (gross)																				-2,914,848,756.07
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-110,442,978.54
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				-56,386,899.48
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-427,731,286.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-172,669,022.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				954,642,058.06
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-461,976,333.00
3100, Obligated balance, end of year (net)																				===== 492,665,725.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Account Total, Indian Health Services  
 Treasury Account:  
 Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 4,243,695,299.86
4010																				2,441,814,000.85
4011																				473,034,755.22
4020																				===== 2,914,848,756.07
4030																				-101,121,369.39
4033																				-379,893,973.47
4040																				===== -481,015,342.86
4050																				-110,442,978.54
4052																				5,381,021.54
4060																				===== -105,061,957.00
4070																				===== 3,657,618,000.00
4080																				===== 2,433,833,413.21
4090																				===== 150,000,000.00
4160																				===== 150,000,000.00
4180																				===== 3,807,618,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Account Total, Indian Health Services  
Treasury Account:  
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			2,433,833,413.21	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-326,364,691.18
0900	4801	C	E									X			U		N	1		171,190,335.48
0900	4801	C	E									X			U		N	1		5,291,049.00
0900	4802	C	B					DISC BAL				X			U		N	1		-1,421,292.12
0900	4802	C	E					DISC BAL				X			U		N	1		246,812.00
0900	4881	C	E									X			U		N			6,303,282.00
0900	4901	C	B									X			U		N	1		-22,688,040.50
0900	4901	C	E									X			U		N	1		28,755.00
0900	4901	C	E									X			U		N	1		15,856,689.00
0900	4902	C	E					DISC BAL				X			U		N			86,058,429.51
0900	4902	C	E					DISC NEW				X			U		N			106,446,936.00
0900	4902	D	E					DISC BAL				X			U		N			-4,389,125.00
0900	4902	C	E					DISC NEW				X			U		N			1,260.00
0900	4981	C	E									X			U		N			16,675,881.00
0900	4981	C	E									X			U		N			2,285.00
0900	4982	C	E					DISC BAL				X			U		N			6,148,161.00
0900	4982	C	E					DISC BAL				X			U		N			23,353.00
<b>Sub-Total, 0900</b>																			<b>59,410,079.19</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		528,317,428.93
1000	4251	D	B			F		DISC				X			U		N	1		940,205.73
1000	4801	C	B									X			U		N	1		-326,364,691.18
1000	4802	C	B					DISC BAL				X			U		N	1		-1,421,292.12
1000	4901	C	B									X			U		N	1		-22,688,040.50
<b>Sub-Total, 1000</b>																			<b>178,783,610.86</b>	
1021	4871	D	E									X			U		N			61,536,951.00
1021	4971	D	E									X			U		N			9,765,328.00
<b>Sub-Total, 1021</b>																			<b>71,302,279.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			250,085,889.86	
1100	4119	D	E	P				DISC				X	X		U		N	1		394,757,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			394,757,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X			U		N	1		3,367,569.00
1700	4252	D	E			F		DISC				X			U		N			985,365.33
1700	4972	D	E			F		DISC				X			U		N			487,500.00
<b>Sub-Total, 1700</b>																				<b>4,840,434.33</b>
1701	4221	D	E			F		DISC				X			U		N	1		6,640,071.00
1701	4251	D	B			F		DISC				X			U		N	1		-940,205.73
1701	4251	D	E			F		DISC				X			U		N	1		940,205.73
<b>Sub-Total, 1701</b>																				<b>6,640,071.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>11,480,505.33</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>406,237,505.33</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>656,323,395.19</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		326,364,691.18
3000	4901	C	B									X			U		N	1		22,688,040.50
<b>Sub-Total, 3000</b>																				<b>349,052,731.68</b>
3010	4251	D	B			F		DISC				X			U		N	1		-940,205.73
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>348,112,525.95</b>
3030	4801	C	B									X			U		N	1		-326,364,691.18
3030	4801	C	E									X			U		N	1		171,190,335.48
3030	4801	C	E									X			U		N	1		5,291,049.00
3030	4802	C	B					DISC BAL				X			U		N	1		-1,421,292.12
3030	4802	C	E					DISC BAL				X			U		N	1		246,812.00
3030	4881	C	E									X			U		N			6,303,282.00
3030	4901	C	B									X			U		N	1		-22,688,040.50
3030	4901	C	E									X			U		N	1		28,755.00
3030	4901	C	E									X			U		N	1		15,856,689.00
3030	4902	C	E					DISC BAL				X			U		N			86,058,429.51
3030	4902	C	E					DISC NEW				X			U		N			106,446,936.00
3030	4902	D	E					DISC BAL				X			U		N			-4,389,125.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC NEW				X			U		N			1,260.00
3030	4981	C	E									X			U		N			16,675,881.00
3030	4981	C	E									X			U		N			2,285.00
3030	4982	C	E					DISC BAL				X			U		N			6,148,161.00
3030	4982	C	E					DISC BAL				X			U		N			23,353.00
<b>Sub-Total, 3030</b>																			<b>59,410,079.19</b>	
3040	4802	C	B					DISC BAL				X			U		N	1		1,421,292.12
3040	4802	C	E					DISC BAL				X			U		N	1		-246,812.00
3040	4902	C	E					DISC BAL				X			U		N			-86,058,429.51
3040	4902	C	E					DISC NEW				X			U		N			-106,446,936.00
3040	4902	D	E					DISC BAL				X			U		N			4,389,125.00
3040	4902	C	E					DISC NEW				X			U		N			-1,260.00
3040	4982	C	E					DISC BAL				X			U		N			-6,148,161.00
3040	4982	C	E					DISC BAL				X			U		N			-23,353.00
<b>Sub-Total, 3040</b>																			<b>-193,114,534.39</b>	
3050	4221	D	E			F		DISC				X			U		N	1		-6,640,071.00
3050	4251	D	B			F		DISC				X			U		N	1		940,205.73
3050	4251	D	E			F		DISC				X			U		N	1		-940,205.73
<b>Sub-Total, 3050</b>																			<b>-6,640,071.00</b>	
3080	4871	D	E									X			U		N			-61,536,951.00
3080	4971	D	E									X			U		N			-9,765,328.00
<b>Sub-Total, 3080</b>																			<b>-71,302,279.00</b>	
3090	4801	C	E												U		N	1		171,190,335.48
3090	4801	C	E												U		N	1		5,291,049.00
3090	4871	D	E												U		N			-61,536,951.00
3090	4881	C	E												U		N			6,303,282.00
3090	4901	C	E												U		N	1		28,755.00
3090	4901	C	E												U		N	1		15,856,689.00
3090	4971	D	E												U		N			-9,765,328.00
3090	4981	C	E												U		N			16,675,881.00
3090	4981	C	E												U		N			2,285.00
<b>Sub-Total, 3090</b>																			<b>144,045,997.48</b>	
3091	4221	D	E			F		DISC							U		N	1		-6,640,071.00
3091	4251	D	E			F		DISC							U		N	1		-940,205.73
<b>Sub-Total, 3091</b>																			<b>-7,580,276.73</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			136,465,720.75

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			406,237,505.33
4010	4902	C	E					DISC NEW				X		U		N			106,446,936.00
4010	4902	C	E					DISC NEW				X		U		N			1,260.00
<b>Sub-Total, 4010</b>																			<b>106,448,196.00</b>
4011	4802	C	B					DISC BAL				X		U		N	1		-1,421,292.12
4011	4802	C	E					DISC BAL				X		U		N	1		246,812.00
4011	4902	C	E					DISC BAL				X		U		N			86,058,429.51
4011	4902	D	E					DISC BAL				X		U		N			-4,389,125.00
4011	4982	C	E					DISC BAL				X		U		N			6,148,161.00
4011	4982	C	E					DISC BAL				X		U		N			23,353.00
<b>Sub-Total, 4011</b>																			<b>86,666,338.39</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			193,114,534.39
4030	4222	D	E			F		DISC				X		U		N	1		-3,367,569.00
4030	4252	D	E			F		DISC				X		U		N			-985,365.33
4030	4972	D	E			F		DISC				X		U		N			-487,500.00
<b>Sub-Total, 4030</b>																			<b>-4,840,434.33</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-4,840,434.33
4050	4221	D	E			F		DISC				X		U		N	1		-6,640,071.00
4050	4251	D	B			F		DISC				X		U		N	1		940,205.73
4050	4251	D	E			F		DISC				X		U		N	1		-940,205.73
<b>Sub-Total, 4050</b>																			<b>-6,640,071.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-6,640,071.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			394,757,000.00

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Indian Health Services  
Budget Account: Indian Health Facilities  
Treasury Account: Indian Health Facilities  
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0  
FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				188,274,100.06
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				394,757,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				188,274,100.06

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04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities, Recovery Act  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-113,756,400.61
0900	4801	C	B									X			U		Y	1		-101,563,098.60
0900	4801	C	B									X			U		Y	1		-69,458,134.71
0900	4801	C	E									X			U		Y	1		69,556,920.71
0900	4801	C	E									X			U		Y	1		101,563,098.60
0900	4801	C	E									X			U		Y	1		70,141,004.96
0900	4881	C	E									X			U		Y			7,628.00
0900	4881	C	E									X			U		Y			2,673,044.00
0900	4901	C	B									X			U		Y	1		-1,905,452.34
0900	4901	D	E									X			U		Y	1		-325,441.00
0900	4901	C	E									X			U		Y	1		44,471.00
0900	4901	C	E									X			U		Y	1		2,042,378.00
0900	4902	C	E					DISC				X			U		Y			2,042,378.00
0900	4902	C	E					DISC				X			U		Y			78,252,757.99
0900	4981	C	E									X			U		Y			46,687.00
0900	4981	C	E									X			U		Y			2,818,101.00
0900	4982	C	E					DISC				X			U		Y			19,871.00
<b>Sub-Total, 0900</b>																				<b>42,199,813.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		357,231,857.26
1000	4222	D	B			F		DISC				X			U		Y	1		90,000,000.00
1000	4801	C	B									X			U		Y	1		-113,756,400.61
1000	4801	C	B									X			U		Y	1		-101,563,098.60
1000	4801	C	B									X			U		Y	1		-69,458,134.71
1000	4901	C	B									X			U		Y	1		-1,905,452.34
<b>Sub-Total, 1000</b>																				<b>160,548,771.00</b>
1021	4871	D	E									X			U		Y			6,211,556.00
1021	4971	D	E									X			U		Y			203,548.00
<b>Sub-Total, 1021</b>																				<b>6,415,104.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>166,963,875.00</b>
1700	4222	D	B			F		DISC				X			U		Y	1		-90,000,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		73,417,529.99
1700	4252	D	E			F		DISC				X			U		Y			16,582,470.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities, Recovery Act  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X			U		Y			11,800,000.00
<b>Sub-Total, 1700</b>																				<b>11,800,000.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>11,800,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>11,800,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>178,763,875.00</b>
1940	4610	C	E		A										U		Y			-122,121,402.00
1940	4700	C	E		A										U		Y			-14,442,660.00
<b>Sub-Total, 1940</b>																				<b>-136,564,062.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		113,756,400.61
3000	4801	C	B									X			U		Y	1		101,563,098.60
3000	4801	C	B									X			U		Y	1		69,458,134.71
3000	4901	C	B									X			U		Y	1		1,905,452.34
<b>Sub-Total, 3000</b>																				<b>286,683,086.26</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>286,683,086.26</b>
3030	4801	C	B									X			U		Y	1		-113,756,400.61
3030	4801	C	B									X			U		Y	1		-101,563,098.60
3030	4801	C	B									X			U		Y	1		-69,458,134.71
3030	4801	C	E									X			U		Y	1		69,556,920.71
3030	4801	C	E									X			U		Y	1		101,563,098.60
3030	4801	C	E									X			U		Y	1		70,141,004.96
3030	4881	C	E									X			U		Y			7,628.00
3030	4881	C	E									X			U		Y			2,673,044.00
3030	4901	C	B									X			U		Y	1		-1,905,452.34
3030	4901	D	E									X			U		Y	1		-325,441.00
3030	4901	C	E									X			U		Y	1		44,471.00
3030	4901	C	E									X			U		Y	1		2,042,378.00
3030	4902	C	E					DISC				X			U		Y			2,042,378.00
3030	4902	C	E					DISC				X			U		Y			78,252,757.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities, Recovery Act  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4981	C	E									X			U		Y			46,687.00
3030	4981	C	E									X			U		Y			2,818,101.00
3030	4982	C	E					DISC				X			U		Y			19,871.00
<b>Sub-Total, 3030</b>																			<b>42,199,813.00</b>	
3040	4902	C	E					DISC				X			U		Y			-2,042,378.00
3040	4902	C	E					DISC				X			U		Y			-78,252,757.99
3040	4982	C	E					DISC				X			U		Y			-19,871.00
<b>Sub-Total, 3040</b>																			<b>-80,315,006.99</b>	
3080	4871	D	E									X			U		Y			-6,211,556.00
3080	4971	D	E									X			U		Y			-203,548.00
<b>Sub-Total, 3080</b>																			<b>-6,415,104.00</b>	
3090	4801	C	E												U		Y	1		69,556,920.71
3090	4801	C	E												U		Y	1		101,563,098.60
3090	4801	C	E												U		Y	1		70,141,004.96
3090	4871	D	E												U		Y			-6,211,556.00
3090	4881	C	E												U		Y			7,628.00
3090	4881	C	E												U		Y			2,673,044.00
3090	4901	D	E												U		Y	1		-325,441.00
3090	4901	C	E												U		Y	1		44,471.00
3090	4901	C	E												U		Y	1		2,042,378.00
3090	4971	D	E												U		Y			-203,548.00
3090	4981	C	E												U		Y			46,687.00
3090	4981	C	E												U		Y			2,818,101.00
<b>Sub-Total, 3090</b>																			<b>242,152,788.27</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			242,152,788.27	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: Indian Health Facilities, Recovery Act  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				11,800,000.00

4011	4902	C	E					DISC				X			U		Y			2,042,378.00
4011	4902	C	E					DISC				X			U		Y			78,252,757.99
4011	4982	C	E					DISC				X			U		Y			19,871.00
<b>Sub-Total, 4011</b>																				<b>80,315,006.99</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				80,315,006.99

4030	4222	D	B			F		DISC				X			U		Y	1		90,000,000.00
4030	4222	D	E			F		DISC				X			U		Y	1		-73,417,529.99
4030	4252	D	E			F		DISC				X			U		Y			-16,582,470.01
<b>Sub-Total, 4030</b>																				<b>0.00</b>

4033	4266	D	E					DISC				X			U		Y			-11,800,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-11,800,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				68,515,006.99

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				68,515,006.99

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: IHS Quarters and Maintenance  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-8,785,805.26
0900	4801	C	E									X			U		N	2		10,092,868.68
0900	4802	C	E					MAND BAL				X			U		N	2		338.00
0900	4881	C	E									X			U		N			67,655.00
0900	4901	C	B									X			U		N	2		-441,019.79
0900	4901	C	E									X			U		N	2		393,110.00
0900	4902	C	E					MAND NEW				X			U		N			574,918.00
0900	4902	D	E					MAND BAL				X			U		N			-2,616,195.95
0900	4981	C	E									X			U		N			239,870.00
0900	4982	C	E					MAND BAL				X			U		N			142,374.00
<b>Sub-Total, 0900</b>																			<b>-331,887.32</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		11,335,922.15
1000	4251	D	B				F	MAND				X			U		N	2		4,848,208.22
1000	4801	C	B									X			U		N	2		-8,785,805.26
1000	4901	C	B									X			U		N	2		-441,019.79
<b>Sub-Total, 1000</b>																			<b>6,957,305.32</b>	
1021	4871	D	E									X			U		N			2,919,450.00
1021	4971	D	E									X			U		N			217,172.00
<b>Sub-Total, 1021</b>																			<b>3,136,622.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>10,093,927.32</b>	
1201	4114	D	E	P				MAND				X			U		N	2		1,039,893.71
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>1,039,893.71</b>	
1800	4252	C	E				F	MAND				X			U		N			-1,024,839.63
1800	4266	D	E					MAND				X			U		N			6,659.00
1800	4972	D	E				F	MAND				X			U		N			377,089.00
<b>Sub-Total, 1800</b>																			<b>-641,091.63</b>	
1801	4221	C	E				F	MAND				X			U		N	2		-1,030,671.37
1801	4251	D	B				F	MAND				X			U		N	2		-4,848,208.22
1801	4251	D	E				F	MAND				X			U		N	2		5,248,106.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: IHS Quarters and Maintenance  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1801</b>																			<b>-630,773.30</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>-1,271,864.93</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>-231,971.22</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>9,861,956.10</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	2	8,785,805.26
3000	4901	C	B									X			U		N	2	441,019.79
<b>Sub-Total, 3000</b>																			<b>9,226,825.05</b>
3010	4251	D	B			F		MAND				X			U		N	2	-4,848,208.22
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,378,616.83</b>
3030	4801	C	B									X			U		N	2	-8,785,805.26
3030	4801	C	E									X			U		N	2	10,092,868.68
3030	4802	C	E					MAND BAL				X			U		N	2	338.00
3030	4881	C	E									X			U		N		67,655.00
3030	4901	C	B									X			U		N	2	-441,019.79
3030	4901	C	E									X			U		N	2	393,110.00
3030	4902	C	E					MAND NEW				X			U		N		574,918.00
3030	4902	D	E					MAND BAL				X			U		N		-2,616,195.95
3030	4981	C	E									X			U		N		239,870.00
3030	4982	C	E					MAND BAL				X			U		N		142,374.00
<b>Sub-Total, 3030</b>																			<b>-331,887.32</b>
3040	4802	C	E					MAND BAL				X			U		N	2	-338.00
3040	4902	C	E					MAND NEW				X			U		N		-574,918.00
3040	4902	D	E					MAND BAL				X			U		N		2,616,195.95
3040	4982	C	E					MAND BAL				X			U		N		-142,374.00
<b>Sub-Total, 3040</b>																			<b>1,898,565.95</b>
3050	4221	C	E			F		MAND				X			U		N	2	1,030,671.37
3050	4251	D	B			F		MAND				X			U		N	2	4,848,208.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: IHS Quarters and Maintenance  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		MAND					X		U		N	2		-5,248,106.29
<b>Sub-Total, 3050</b>																				<b>630,773.30</b>
3080	4871	D	E										X		U		N			-2,919,450.00
3080	4971	D	E										X		U		N			-217,172.00
<b>Sub-Total, 3080</b>																				<b>-3,136,622.00</b>
3090	4801	C	E												U		N	2		10,092,868.68
3090	4871	D	E												U		N			-2,919,450.00
3090	4881	C	E												U		N			67,655.00
3090	4901	C	E												U		N	2		393,110.00
3090	4971	D	E												U		N			-217,172.00
3090	4981	C	E												U		N			239,870.00
<b>Sub-Total, 3090</b>																				<b>7,656,881.68</b>
3091	4221	C	E			F		MAND							U		N	2		1,030,671.37
3091	4251	D	E			F		MAND							U		N	2		-5,248,106.29
<b>Sub-Total, 3091</b>																				<b>-4,217,434.92</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,439,446.76</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>-231,971.22</b>
4100	4902	C	E					MAND	NEW				X		U		N			574,918.00
4101	4802	C	E					MAND	BAL				X		U		N	2		338.00
4101	4902	D	E					MAND	BAL				X		U		N			-2,616,195.95
4101	4982	C	E					MAND	BAL				X		U		N			142,374.00
<b>Sub-Total, 4101</b>																				<b>-2,473,483.95</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>-1,898,565.95</b>
4120	4252	C	E			F		MAND					X		U		N			1,024,839.63
4120	4972	D	E			F		MAND					X		U		N			-377,089.00
<b>Sub-Total, 4120</b>																				<b>647,750.63</b>
4123	4266	D	E					MAND					X		U		N			-6,659.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Indian Health Facilities  
 Treasury Account: IHS Quarters and Maintenance  
 Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				641,091.63
4140	4221	C	E			F		MAND				X			U		N	2		1,030,671.37
4140	4251	D	B			F		MAND				X			U		N	2		4,848,208.22
4140	4251	D	E			F		MAND				X			U		N	2		-5,248,106.29
<b>Sub-Total, 4140</b>																				<b>630,773.30</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				630,773.30
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,039,893.71
<b>4170, Mand: Outlays, net</b>																				=====
																				-1,257,474.32
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,039,893.71
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-1,257,474.32



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Account Total, Indian Health Facilities  
 Treasury Account:  
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				844,949,226.29
<b>1940, Unobligated balance expiring (memorandum)</b>																				
																				-136,564,062.00
<b><u>Change in Obl Bal</u></b>																				
<b>3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross</b>																				644,962,642.99
<b>3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1</b>																				-5,788,413.95
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				639,174,229.04
<b>3030, Ob Bal: Obligations incurred: Unexpired accounts</b>																				101,278,004.87
<b>3040, Ob Bal: Outlays (gross)</b>																				-271,530,975.43
<b>3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp</b>																				-6,009,297.70
<b>3080, Ob Bal: Recov, prior year unpaid obs, unexp accts</b>																				-80,854,005.00
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				393,855,667.43
<b>3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY</b>																				-11,797,711.65
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				382,057,955.78





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Indian Health Services  
 Budget Account: Account Total, Indian Health Facilities  
 Treasury Account:  
 Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-6,659.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				641,091.63
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				630,773.30
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				630,773.30
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,039,893.71
<b>4170, Mand: Outlays, net</b>																				=====
																				-1,257,474.32
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				395,796,893.71
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				255,531,632.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training, Recovery Act  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-6,653,680.00
0900	4801	C	B									X			U		Y	1		-19,991,777.19
0900	4801	C	B									X			U		Y	1		-97,184,751.68
0900	4801	C	E									X			U		Y	1		6,622,903.28
0900	4801	C	E									X			U		Y	1		109,565,282.42
0900	4801	C	E									X			U		Y	1		473,621,259.56
0900	4801	C	E									X			U		Y	1		21,064,601.93
0900	4802	D	B					DISC				X			U		Y	1		939,683.49
0900	4802	D	B					DISC				X			U		Y	1		214,863.31
0900	4802	D	E					DISC				X			U		Y	1		-13,816,561.03
0900	4802	D	E					DISC				X			U		Y	1		-3,898,631.43
0900	4802	D	E					DISC				X			U		Y	1		-1,804,830.88
0900	4802	D	E					DISC				X			U		Y	1		-117,868,328.86
0900	4881	C	E									X			U		Y			790.58
0900	4901	C	B									X			U		Y	1		-211,965.60
0900	4901	C	B									X			U		Y	1		-82,110.43
0900	4901	C	E									X			U		Y	1		30,369.81
0900	4901	C	E									X			U		Y	1		1,130,670.31
0900	4901	C	E									X			U		Y	1		222,252.46
0900	4902	C	E					DISC				X			U		Y			75,777,060.39
0900	4902	C	E					DISC				X			U		Y			1,000,000.00
0900	4902	C	E					DISC				X			U		Y			118,090,917.03
0900	4902	C	E					DISC				X			U		Y			6,169,347.43
0900	4902	C	E					DISC				X			U		Y			1,835,607.60
<b>Sub-Total, 0900</b>																			<b>554,772,972.50</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training, Recovery Act  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U	Y	1		268,510,868.32
1000	4801	C	B									X				U	Y	1		-6,653,680.00
1000	4801	C	B									X				U	Y	1		-19,991,777.19
1000	4801	C	B									X				U	Y	1		-97,184,751.68
1000	4802	D	B					DISC				X				U	Y	1		939,683.49
1000	4802	D	B					DISC				X				U	Y	1		214,863.31
1000	4901	C	B									X				U	Y	1		-211,965.60
1000	4901	C	B									X				U	Y	1		-82,110.43
<b>Sub-Total, 1000</b>																			<b>145,541,130.22</b>	
1021	4871	D	E									X				U	Y			5,189.18
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>145,546,319.40</b>	
1121	4170	D	E	P				DISC	75	0144		X				U	Y			650,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>650,000,000.00</b>	
1700	4252	D	E			F		DISC				X				U	Y			1,000,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>1,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>651,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>796,546,319.40</b>	
1940	4450	C	E													U	Y			-1,900,000.00
1940	4510	C	E		A											U	Y			-2,500,000.00
1940	4610	C	E		A											U	Y			-183,514,063.87
1940	4700	C	E		A											U	Y			-53,859,283.03
<b>Sub-Total, 1940</b>																			<b>-241,773,346.90</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training, Recovery Act  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		6,653,680.00
3000	4801	C	B									X			U		Y	1		19,991,777.19
3000	4801	C	B									X			U		Y	1		97,184,751.68
3000	4901	C	B									X			U		Y	1		211,965.60
3000	4901	C	B									X			U		Y	1		82,110.43
<b>Sub-Total, 3000</b>																				<b>124,124,284.90</b>

3020, Obligated balance, start of year (net) =====  
124,124,284.90

3030	4801	C	B									X			U		Y	1		-6,653,680.00
3030	4801	C	B									X			U		Y	1		-19,991,777.19
3030	4801	C	B									X			U		Y	1		-97,184,751.68
3030	4801	C	E									X			U		Y	1		6,622,903.28
3030	4801	C	E									X			U		Y	1		109,565,282.42
3030	4801	C	E									X			U		Y	1		473,621,259.56
3030	4801	C	E									X			U		Y	1		21,064,601.93
3030	4802	D	B					DISC				X			U		Y	1		939,683.49
3030	4802	D	B					DISC				X			U		Y	1		214,863.31
3030	4802	D	E					DISC				X			U		Y	1		-13,816,561.03
3030	4802	D	E					DISC				X			U		Y	1		-3,898,631.43
3030	4802	D	E					DISC				X			U		Y	1		-1,804,830.88
3030	4802	D	E					DISC				X			U		Y	1		-117,868,328.86
3030	4881	C	E									X			U		Y			790.58
3030	4901	C	B									X			U		Y	1		-211,965.60
3030	4901	C	B									X			U		Y	1		-82,110.43
3030	4901	C	E									X			U		Y	1		30,369.81
3030	4901	C	E									X			U		Y	1		1,130,670.31
3030	4901	C	E									X			U		Y	1		222,252.46
3030	4902	C	E					DISC				X			U		Y			75,777,060.39
3030	4902	C	E					DISC				X			U		Y			1,000,000.00
3030	4902	C	E					DISC				X			U		Y			118,090,917.03
3030	4902	C	E					DISC				X			U		Y			6,169,347.43
3030	4902	C	E					DISC				X			U		Y			1,835,607.60
<b>Sub-Total, 3030</b>																				<b>554,772,972.50</b>

3040	4802	D	B					DISC				X			U		Y	1		-939,683.49
3040	4802	D	B					DISC				X			U		Y	1		-214,863.31
3040	4802	D	E					DISC				X			U		Y	1		13,816,561.03
3040	4802	D	E					DISC				X			U		Y	1		3,898,631.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training, Recovery Act  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			U		Y	1		1,804,830.88
3040	4802	D	E					DISC				X			U		Y	1		117,868,328.86
3040	4902	C	E					DISC				X			U		Y			-75,777,060.39
3040	4902	C	E					DISC				X			U		Y			-1,000,000.00
3040	4902	C	E					DISC				X			U		Y			-118,090,917.03
3040	4902	C	E					DISC				X			U		Y			-6,169,347.43
3040	4902	C	E					DISC				X			U		Y			-1,835,607.60
<b>Sub-Total, 3040</b>																			<b>-66,639,127.05</b>	
3080	4871	D	E									X			U		Y			-5,189.18
3090	4801	C	E												U		Y	1		6,622,903.28
3090	4801	C	E												U		Y	1		109,565,282.42
3090	4801	C	E												U		Y	1		473,621,259.56
3090	4801	C	E												U		Y	1		21,064,601.93
3090	4871	D	E												U		Y			-5,189.18
3090	4881	C	E												U		Y			790.58
3090	4901	C	E												U		Y	1		30,369.81
3090	4901	C	E												U		Y	1		1,130,670.31
3090	4901	C	E												U		Y	1		222,252.46
<b>Sub-Total, 3090</b>																			<b>612,252,941.17</b>	
3100, Obligated balance, end of year (net)																			=====	
																			612,252,941.17	

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====	
																			651,000,000.00	
4011	4802	D	B					DISC				X			U		Y	1		939,683.49
4011	4802	D	B					DISC				X			U		Y	1		214,863.31
4011	4802	D	E					DISC				X			U		Y	1		-13,816,561.03
4011	4802	D	E					DISC				X			U		Y	1		-3,898,631.43
4011	4802	D	E					DISC				X			U		Y	1		-1,804,830.88
4011	4802	D	E					DISC				X			U		Y	1		-117,868,328.86
4011	4902	C	E					DISC				X			U		Y			75,777,060.39
4011	4902	C	E					DISC				X			U		Y			1,000,000.00
4011	4902	C	E					DISC				X			U		Y			118,090,917.03
4011	4902	C	E					DISC				X			U		Y			6,169,347.43
4011	4902	C	E					DISC				X			U		Y			1,835,607.60
<b>Sub-Total, 4011</b>																			<b>66,639,127.05</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training, Recovery Act  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4020, Disc: Total outlays, gross</b>																				=====
																				66,639,127.05
4030	4252	D	E			F		DISC				X						Y		-1,000,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,000,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				650,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				65,639,127.05
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				650,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				65,639,127.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-92,227,161.76
0900	4801	C	B									X			U		N	1		-15,687,368.07
0900	4801	C	B									X			U		N	1		-60,764.78
0900	4801	C	B									X			U		N	1		-964,554,558.39
0900	4801	C	B									X			U		N	1		-4,044,028.33
0900	4801	C	B									X			U		N	1		-23,697,951.83
0900	4801	C	B									X			U		N	1		-123,597.05
0900	4801	C	B									X			U		N	1		-8,796.04
0900	4801	C	B									X			U		N	1		-65,146.97
0900	4801	C	B									X			U		N	1		-169,867,524.63
0900	4801	C	B									X			U		N	1		-16,785,638.65
0900	4801	C	B									X			U		N	1		-110,934,037.11
0900	4801	C	B									X			U		N	1		-101,243.86
0900	4801	C	E									X			U		N	1		794,941,381.08
0900	4801	C	E									X			U		N	1		8,796.04
0900	4801	C	E									X			U		N	1		3,117,734.41
0900	4801	C	E									X			U		N	1		104,330,434.40
0900	4801	C	E									X			U		N	1		15,249,217.42
0900	4801	C	E									X			U		N	1		10,205,917.22
0900	4801	C	E									X			U		N	1		62,105,363.73
0900	4801	C	E									X			U		N	1		16,180,933.38
0900	4801	C	E									X			U		N	1		101,243.86
0900	4801	C	E									X			U		N	1		94,000.28
0900	4801	C	E									X			U		N	1		64,587.91
0900	4801	C	E									X			U		N	1		118,054,838.54
0900	4802	D	B					DISC BAL				X			U		N	1		560.50
0900	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43
0900	4802	D	B					DISC BAL				X			U		N	1		24,082.74
0900	4802	D	B					DISC BAL				X			U		N	1		4,286,291.26
0900	4802	C	B					DISC BAL				X			U		N	1		-43,833.93
0900	4802	C	B					DISC BAL				X			U		N	1		-113,072.81
0900	4802	D	B					DISC BAL				X			U		N	1		7,398,003.10
0900	4802	D	B					DISC BAL				X			U		N	1		21,029.88
0900	4802	D	B					DISC BAL				X			U		N	1		15,489.63
0900	4802	D	B					DISC BAL				X			U		N	1		1,744.58
0900	4802	D	B					DISC BAL				X			U		N	1		14,379.46
0900	4802	D	B					DISC BAL				X			U		N	1		25,678.58
0900	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
0900	4802	D	E					DISC BAL				X			U		N	1		-560.50
0900	4802	D	E					MAND BAL				X			U		N	1		-87,979.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	D	E					DISC BAL				X			U		N	1		-210,389.60
0900	4802	D	E					DISC BAL				X			U		N	1		-6,324,428.28
0900	4802	D	E					DISC BAL				X			U		N	1		-29,571.64
0900	4802	D	E					DISC BAL				X			U		N	1		-9,141.27
0900	4802	C	E					DISC BAL				X			U		N	1		1,847,610.67
0900	4802	C	E					DISC NEW				X			U		N	1		4,064,317.96
0900	4802	D	E					DISC BAL				X			U		N	1		-210,796.36
0900	4802	C	E					DISC BAL				X			U		N	1		477,440.73
0900	4802	C	E					DISC NEW				X			U		N	1		537.19
0900	4802	D	E					DISC BAL				X			U		N	1		-2,423.84
0900	4802	D	E					DISC BAL				X			U		N	1		-19,978.14
0900	4802	D	E					DISC BAL				X			U		N	1		-12,992.21
0900	4881	C	E									X			U		N			1,408.95
0900	4881	C	E									X			U		N			180.47
0900	4881	C	E									X			U		N			123,916.46
0900	4881	C	E									X			U		N			108,545.85
0900	4881	D	E									X			U		N			-12,860.15
0900	4881	C	E									X			U		N			520,436.15
0900	4901	C	B									X			U		N	1		-1,894,780.09
0900	4901	C	B									X			U		N	1		-22,312.81
0900	4901	C	B									X			U		N	1		-655,153.67
0900	4901	C	B									X			U		N	1		-216,406.03
0900	4901	C	B									X			U		N	1		-1,200.00
0900	4901	C	B									X			U		N	1		-1,821.99
0900	4901	C	B									X			U		N	1		-238,772.05
0900	4901	C	B									X			U		N	1		-230,400.00
0900	4901	D	B									X			U		N	1		6,252.98
0900	4901	C	B									X			U		N	1		-4,328,646.91
0900	4901	C	B									X			U		N	1		-588,991.45
0900	4901	C	E									X			U		N	1		4,609,720.52
0900	4901	D	E									X			U		N	1		-74,728.71
0900	4901	D	E									X			U		N	1		-45,115.58
0900	4901	C	E									X			U		N	1		1,200.00
0900	4901	C	E									X			U		N	1		230,400.00
0900	4901	C	E									X			U		N	1		2,262,108.19
0900	4901	C	E									X			U		N	1		36,602.40
0900	4901	C	E									X			U		N	1		3,725,866.30
0900	4901	C	E									X			U		N	1		8,548.40
0900	4901	C	E									X			U		N	1		620,966.90
0900	4901	C	E									X			U		N	1		1,821.99
0900	4902	C	E					MAND BAL				X			U		N			19,434,323.30
0900	4902	C	E					MAND NEW				X			U		N			8,533,714.18



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC BAL					X		U		N			6,047.96
0900	4902	C	E					DISC BAL					X		U		N			104,598.71
0900	4902	C	E					DISC BAL					X		U		N			368,994,409.11
0900	4902	C	E					DISC BAL					X		U		N			7,545,824.12
0900	4902	C	E					DISC BAL					X		U		N			31,951,651.74
0900	4902	C	E					DISC BAL					X		U		N			3,257,379.89
0900	4902	C	E					DISC BAL					X		U		N			13,059.46
0900	4902	C	E					DISC BAL					X		U		N			9,863,805.76
0900	4902	C	E					DISC BAL					X		U		N			68,853,249.62
0900	4902	C	E					DISC NEW					X		U		N			1,029,549.74
0900	4902	C	E					DISC BAL					X		U		N			40,975,350.49
0900	4902	C	E					DISC NEW					X		U		N			14,136,309.64
0900	4902	C	E					DISC BAL					X		U		N			679.26
<b>Sub-Total, 0900</b>																			<b>309,091,930.01</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,759,740,193.86
1000	4221	D	B			F		DISC					X		U		N	1		20,441,093.90
1000	4222	C	B			X		DISC					X		U		N	1		-492,211.33
1000	4251	D	B			F		DISC					X		U		N	1		10,236,236.23
1000	4801	C	B										X		U		N	1		-92,227,161.76
1000	4801	C	B										X		U		N	1		-15,687,368.07
1000	4801	C	B										X		U		N	1		-60,764.78
1000	4801	C	B										X		U		N	1		-964,554,558.39
1000	4801	C	B										X		U		N	1		-4,044,028.33
1000	4801	C	B										X		U		N	1		-23,697,951.83
1000	4801	C	B										X		U		N	1		-123,597.05
1000	4801	C	B										X		U		N	1		-8,796.04
1000	4801	C	B										X		U		N	1		-65,146.97
1000	4801	C	B										X		U		N	1		-169,867,524.63
1000	4801	C	B										X		U		N	1		-16,785,638.65
1000	4801	C	B										X		U		N	1		-110,934,037.11
1000	4801	C	B										X		U		N	1		-101,243.86
1000	4802	D	B					DISC BAL					X		U		N	1		560.50
1000	4802	C	B					MAND BAL					X		U		N	1		-5,115,827.43
1000	4802	D	B					DISC BAL					X		U		N	1		24,082.74
1000	4802	D	B					DISC BAL					X		U		N	1		4,286,291.26
1000	4802	C	B					DISC BAL					X		U		N	1		-43,833.93
1000	4802	C	B					DISC BAL					X		U		N	1		-113,072.81
1000	4802	D	B					DISC BAL					X		U		N	1		7,398,003.10

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
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 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	D	B					DISC BAL				X			U		N	1		21,029.88
1000	4802	D	B					DISC BAL				X			U		N	1		15,489.63
1000	4802	D	B					DISC BAL				X			U		N	1		1,744.58
1000	4802	D	B					DISC BAL				X			U		N	1		14,379.46
1000	4802	D	B					DISC BAL				X			U		N	1		25,678.58
1000	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
1000	4901	C	B									X			U		N	1		-1,894,780.09
1000	4901	C	B									X			U		N	1		-22,312.81
1000	4901	C	B									X			U		N	1		-655,153.67
1000	4901	C	B									X			U		N	1		-216,406.03
1000	4901	C	B									X			U		N	1		-1,200.00
1000	4901	C	B									X			U		N	1		-1,821.99
1000	4901	C	B									X			U		N	1		-238,772.05
1000	4901	C	B									X			U		N	1		-230,400.00
1000	4901	D	B									X			U		N	1		6,252.98
1000	4901	C	B									X			U		N	1		-4,328,646.91
1000	4901	C	B									X			U		N	1		-588,991.45
<b>Sub-Total, 1000</b>																			<b>388,262,178.06</b>	
1021	4871	D	E									X			U		N			1,601,707.89
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			389,863,885.95	
1100	4119	D	E	P				DISC				X	X		U		N	1		735,622,000.00
1121	4170	D	E	P				DISC	75	0943		X			U		N			8,993,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			744,615,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		55,358,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			55,358,000.00	
1700	4222	C	B			X		DISC				X			U		N	1		492,211.33
1700	4222	C	E			X		DISC				X			U		N	1		-492,211.33
1700	4252	D	E			F		DISC				X			U		N			9,270,321.34
1700	4266	D	E					DISC				X			U		N			558,385.38
1700	4972	D	E			X		DISC				X			U		N			535,769.89
<b>Sub-Total, 1700</b>																			<b>10,364,476.61</b>	
1701	4221	D	B			F		DISC				X			U		N	1		-20,441,093.90
1701	4221	D	E			F		DISC				X			U		N	1		34,459,457.22
1701	4251	D	B			F		DISC				X			U		N	1		-10,236,236.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X			U		N	1		11,529,386.21
<b>Sub-Total, 1701</b>																				<b>15,311,513.30</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>25,675,989.91</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>825,648,989.91</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,215,512,875.86</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		92,227,161.76
3000	4801	C	B									X			U		N	1		15,687,368.07
3000	4801	C	B									X			U		N	1		60,764.78
3000	4801	C	B									X			U		N	1		964,554,558.39
3000	4801	C	B									X			U		N	1		4,044,028.33
3000	4801	C	B									X			U		N	1		23,697,951.83
3000	4801	C	B									X			U		N	1		123,597.05
3000	4801	C	B									X			U		N	1		8,796.04
3000	4801	C	B									X			U		N	1		65,146.97
3000	4801	C	B									X			U		N	1		169,867,524.63
3000	4801	C	B									X			U		N	1		16,785,638.65
3000	4801	C	B									X			U		N	1		110,934,037.11
3000	4801	C	B									X			U		N	1		101,243.86
3000	4901	C	B									X			U		N	1		1,894,780.09
3000	4901	C	B									X			U		N	1		22,312.81
3000	4901	C	B									X			U		N	1		655,153.67
3000	4901	C	B									X			U		N	1		216,406.03
3000	4901	C	B									X			U		N	1		1,200.00
3000	4901	C	B									X			U		N	1		1,821.99
3000	4901	C	B									X			U		N	1		238,772.05
3000	4901	C	B									X			U		N	1		230,400.00
3000	4901	D	B									X			U		N	1		-6,252.98
3000	4901	C	B									X			U		N	1		4,328,646.91
3000	4901	C	B									X			U		N	1		588,991.45
<b>Sub-Total, 3000</b>																				<b>1,406,330,049.49</b>
3010	4221	D	B			F		DISC				X			U		N	1		-20,441,093.90

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X			U		N	1		-10,236,236.23
<b>Sub-Total, 3010</b>																				<b>-30,677,330.13</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,375,652,719.36</b>
3030	4801	C	B									X			U		N	1		-92,227,161.76
3030	4801	C	B									X			U		N	1		-15,687,368.07
3030	4801	C	B									X			U		N	1		-60,764.78
3030	4801	C	B									X			U		N	1		-964,554,558.39
3030	4801	C	B									X			U		N	1		-4,044,028.33
3030	4801	C	B									X			U		N	1		-23,697,951.83
3030	4801	C	B									X			U		N	1		-123,597.05
3030	4801	C	B									X			U		N	1		-8,796.04
3030	4801	C	B									X			U		N	1		-65,146.97
3030	4801	C	B									X			U		N	1		-169,867,524.63
3030	4801	C	B									X			U		N	1		-16,785,638.65
3030	4801	C	B									X			U		N	1		-110,934,037.11
3030	4801	C	B									X			U		N	1		-101,243.86
3030	4801	C	E									X			U		N	1		794,941,381.08
3030	4801	C	E									X			U		N	1		8,796.04
3030	4801	C	E									X			U		N	1		3,117,734.41
3030	4801	C	E									X			U		N	1		104,330,434.40
3030	4801	C	E									X			U		N	1		15,249,217.42
3030	4801	C	E									X			U		N	1		10,205,917.22
3030	4801	C	E									X			U		N	1		62,105,363.73
3030	4801	C	E									X			U		N	1		16,180,933.38
3030	4801	C	E									X			U		N	1		101,243.86
3030	4801	C	E									X			U		N	1		94,000.28
3030	4801	C	E									X			U		N	1		64,587.91
3030	4801	C	E									X			U		N	1		118,054,838.54
3030	4802	D	B					DISC BAL				X			U		N	1		560.50
3030	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43
3030	4802	D	B					DISC BAL				X			U		N	1		24,082.74
3030	4802	D	B					DISC BAL				X			U		N	1		4,286,291.26
3030	4802	C	B					DISC BAL				X			U		N	1		-43,833.93
3030	4802	C	B					DISC BAL				X			U		N	1		-113,072.81
3030	4802	D	B					DISC BAL				X			U		N	1		7,398,003.10
3030	4802	D	B					DISC BAL				X			U		N	1		21,029.88
3030	4802	D	B					DISC BAL				X			U		N	1		15,489.63
3030	4802	D	B					DISC BAL				X			U		N	1		1,744.58
3030	4802	D	B					DISC BAL				X			U		N	1		14,379.46

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3030	4802	D	B					DISC BAL				X			U		N	1		25,678.58
3030	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
3030	4802	D	E					DISC BAL				X			U		N	1		-560.50
3030	4802	D	E					MAND BAL				X			U		N	1		-87,979.49
3030	4802	D	E					DISC BAL				X			U		N	1		-210,389.60
3030	4802	D	E					DISC BAL				X			U		N	1		-6,324,428.28
3030	4802	D	E					DISC BAL				X			U		N	1		-29,571.64
3030	4802	D	E					DISC BAL				X			U		N	1		-9,141.27
3030	4802	C	E					DISC BAL				X			U		N	1		1,847,610.67
3030	4802	C	E					DISC NEW				X			U		N	1		4,064,317.96
3030	4802	D	E					DISC BAL				X			U		N	1		-210,796.36
3030	4802	C	E					DISC BAL				X			U		N	1		477,440.73
3030	4802	C	E					DISC NEW				X			U		N	1		537.19
3030	4802	D	E					DISC BAL				X			U		N	1		-2,423.84
3030	4802	D	E					DISC BAL				X			U		N	1		-19,978.14
3030	4802	D	E					DISC BAL				X			U		N	1		-12,992.21
3030	4881	C	E									X			U		N			1,408.95
3030	4881	C	E									X			U		N			180.47
3030	4881	C	E									X			U		N			123,916.46
3030	4881	C	E									X			U		N			108,545.85
3030	4881	D	E									X			U		N			-12,860.15
3030	4881	C	E									X			U		N			520,436.15
3030	4901	C	B									X			U		N	1		-1,894,780.09
3030	4901	C	B									X			U		N	1		-22,312.81
3030	4901	C	B									X			U		N	1		-655,153.67
3030	4901	C	B									X			U		N	1		-216,406.03
3030	4901	C	B									X			U		N	1		-1,200.00
3030	4901	C	B									X			U		N	1		-1,821.99
3030	4901	C	B									X			U		N	1		-238,772.05
3030	4901	C	B									X			U		N	1		-230,400.00
3030	4901	D	B									X			U		N	1		6,252.98
3030	4901	C	B									X			U		N	1		-4,328,646.91
3030	4901	C	B									X			U		N	1		-588,991.45
3030	4901	C	E									X			U		N	1		4,609,720.52
3030	4901	D	E									X			U		N	1		-74,728.71
3030	4901	D	E									X			U		N	1		-45,115.58
3030	4901	C	E									X			U		N	1		1,200.00
3030	4901	C	E									X			U		N	1		230,400.00
3030	4901	C	E									X			U		N	1		2,262,108.19
3030	4901	C	E									X			U		N	1		36,602.40
3030	4901	C	E									X			U		N	1		3,725,866.30
3030	4901	C	E									X			U		N	1		8,548.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		620,966.90
3030	4901	C	E									X			U		N	1		1,821.99
3030	4902	C	E					MAND	BAL			X			U		N			19,434,323.30
3030	4902	C	E					MAND	NEW			X			U		N			8,533,714.18
3030	4902	C	E					DISC	BAL			X			U		N			6,047.96
3030	4902	C	E					DISC	BAL			X			U		N			104,598.71
3030	4902	C	E					DISC	BAL			X			U		N			368,994,409.11
3030	4902	C	E					DISC	BAL			X			U		N			7,545,824.12
3030	4902	C	E					DISC	BAL			X			U		N			31,951,651.74
3030	4902	C	E					DISC	BAL			X			U		N			3,257,379.89
3030	4902	C	E					DISC	BAL			X			U		N			13,059.46
3030	4902	C	E					DISC	BAL			X			U		N			9,863,805.76
3030	4902	C	E					DISC	BAL			X			U		N			68,853,249.62
3030	4902	C	E					DISC	NEW			X			U		N			1,029,549.74
3030	4902	C	E					DISC	BAL			X			U		N			40,975,350.49
3030	4902	C	E					DISC	NEW			X			U		N			14,136,309.64
3030	4902	C	E					DISC	BAL			X			U		N			679.26
<b>Sub-Total, 3030</b>																			<b>309,091,930.01</b>	
3040	4802	D	B					DISC	BAL			X			U		N	1		-560.50
3040	4802	C	B					MAND	BAL			X			U		N	1		5,115,827.43
3040	4802	D	B					DISC	BAL			X			U		N	1		-24,082.74
3040	4802	D	B					DISC	BAL			X			U		N	1		-4,286,291.26
3040	4802	C	B					DISC	BAL			X			U		N	1		43,833.93
3040	4802	C	B					DISC	BAL			X			U		N	1		113,072.81
3040	4802	D	B					DISC	BAL			X			U		N	1		-7,398,003.10
3040	4802	D	B					DISC	BAL			X			U		N	1		-21,029.88
3040	4802	D	B					DISC	BAL			X			U		N	1		-15,489.63
3040	4802	D	B					DISC	BAL			X			U		N	1		-1,744.58
3040	4802	D	B					DISC	BAL			X			U		N	1		-14,379.46
3040	4802	D	B					DISC	BAL			X			U		N	1		-25,678.58
3040	4802	C	B					DISC	BAL			X			U		N	1		1,847,610.67
3040	4802	D	E					DISC	BAL			X			U		N	1		560.50
3040	4802	D	E					MAND	BAL			X			U		N	1		87,979.49
3040	4802	D	E					DISC	BAL			X			U		N	1		210,389.60
3040	4802	D	E					DISC	BAL			X			U		N	1		6,324,428.28
3040	4802	D	E					DISC	BAL			X			U		N	1		29,571.64
3040	4802	D	E					DISC	BAL			X			U		N	1		9,141.27
3040	4802	C	E					DISC	BAL			X			U		N	1		-1,847,610.67
3040	4802	C	E					DISC	NEW			X			U		N	1		-4,064,317.96
3040	4802	D	E					DISC	BAL			X			U		N	1		210,796.36
3040	4802	C	E					DISC	BAL			X			U		N	1		-477,440.73

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC NEW				X			U		N	1		-537.19
3040	4802	D	E					DISC BAL				X			U		N	1		2,423.84
3040	4802	D	E					DISC BAL				X			U		N	1		19,978.14
3040	4802	D	E					DISC BAL				X			U		N	1		12,992.21
3040	4902	C	E					MAND BAL				X			U		N			-19,434,323.30
3040	4902	C	E					MAND NEW				X			U		N			-8,533,714.18
3040	4902	C	E					DISC BAL				X			U		N			-6,047.96
3040	4902	C	E					DISC BAL				X			U		N			-104,598.71
3040	4902	C	E					DISC BAL				X			U		N			-368,994,409.11
3040	4902	C	E					DISC BAL				X			U		N			-7,545,824.12
3040	4902	C	E					DISC BAL				X			U		N			-31,951,651.74
3040	4902	C	E					DISC BAL				X			U		N			-3,257,379.89
3040	4902	C	E					DISC BAL				X			U		N			-13,059.46
3040	4902	C	E					DISC BAL				X			U		N			-9,863,805.76
3040	4902	C	E					DISC BAL				X			U		N			-68,853,249.62
3040	4902	C	E					DISC NEW				X			U		N			-1,029,549.74
3040	4902	C	E					DISC BAL				X			U		N			-40,975,350.49
3040	4902	C	E					DISC NEW				X			U		N			-14,136,309.64
3040	4902	C	E					DISC BAL				X			U		N			-679.26
<b>Sub-Total, 3040</b>																			<b>-578,848,513.09</b>	
3050	4221	D	B			F		DISC				X			U		N	1		20,441,093.90
3050	4221	D	E			F		DISC				X			U		N	1		-34,459,457.22
3050	4251	D	B			F		DISC				X			U		N	1		10,236,236.23
3050	4251	D	E			F		DISC				X			U		N	1		-11,529,386.21
<b>Sub-Total, 3050</b>																			<b>-15,311,513.30</b>	
3080	4871	D	E									X			U		N			-1,601,707.89
3090	4801	C	E												U		N	1		794,941,381.08
3090	4801	C	E												U		N	1		8,796.04
3090	4801	C	E												U		N	1		3,117,734.41
3090	4801	C	E												U		N	1		104,330,434.40
3090	4801	C	E												U		N	1		15,249,217.42
3090	4801	C	E												U		N	1		10,205,917.22
3090	4801	C	E												U		N	1		62,105,363.73
3090	4801	C	E												U		N	1		16,180,933.38
3090	4801	C	E												U		N	1		101,243.86
3090	4801	C	E												U		N	1		94,000.28
3090	4801	C	E												U		N	1		64,587.91
3090	4801	C	E												U		N	1		118,054,838.54
3090	4871	D	E												U		N			-1,601,707.89
3090	4881	C	E												U		N			1,408.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U		N		180.47
3090	4881	C	E												U		N		123,916.46
3090	4881	C	E												U		N		108,545.85
3090	4881	D	E												U		N		-12,860.15
3090	4881	C	E												U		N		520,436.15
3090	4901	C	E												U		N	1	4,609,720.52
3090	4901	D	E												U		N	1	-74,728.71
3090	4901	D	E												U		N	1	-45,115.58
3090	4901	C	E												U		N	1	1,200.00
3090	4901	C	E												U		N	1	230,400.00
3090	4901	C	E												U		N	1	2,262,108.19
3090	4901	C	E												U		N	1	36,602.40
3090	4901	C	E												U		N	1	3,725,866.30
3090	4901	C	E												U		N	1	8,548.40
3090	4901	C	E												U		N	1	620,966.90
3090	4901	C	E												U		N	1	1,821.99
<b>Sub-Total, 3090</b>																			<b>1,134,971,758.52</b>
3091	4221	D	E				F	DISC							U		N	1	-34,459,457.22
3091	4251	D	E				F	DISC							U		N	1	-11,529,386.21
<b>Sub-Total, 3091</b>																			<b>-45,988,843.43</b>
3100, Obligated balance, end of year (net)																			=====
																			1,088,982,915.09

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			770,290,989.91
4010	4802	C	E					DISC NEW				X		U		N	1		4,064,317.96
4010	4802	C	E					DISC NEW				X		U		N	1		537.19
4010	4902	C	E					DISC NEW				X		U		N			1,029,549.74
4010	4902	C	E					DISC NEW				X		U		N			14,136,309.64
<b>Sub-Total, 4010</b>																			<b>19,230,714.53</b>
4011	4802	D	B					DISC BAL				X		U		N	1		560.50
4011	4802	D	B					DISC BAL				X		U		N	1		24,082.74
4011	4802	D	B					DISC BAL				X		U		N	1		4,286,291.26
4011	4802	C	B					DISC BAL				X		U		N	1		-43,833.93
4011	4802	C	B					DISC BAL				X		U		N	1		-113,072.81



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC BAL				X			U		N	1		7,398,003.10
4011	4802	D	B					DISC BAL				X			U		N	1		21,029.88
4011	4802	D	B					DISC BAL				X			U		N	1		15,489.63
4011	4802	D	B					DISC BAL				X			U		N	1		1,744.58
4011	4802	D	B					DISC BAL				X			U		N	1		14,379.46
4011	4802	D	B					DISC BAL				X			U		N	1		25,678.58
4011	4802	C	B					DISC BAL				X			U		N	1		-1,847,610.67
4011	4802	D	E					DISC BAL				X			U		N	1		-560.50
4011	4802	D	E					DISC BAL				X			U		N	1		-210,389.60
4011	4802	D	E					DISC BAL				X			U		N	1		-6,324,428.28
4011	4802	D	E					DISC BAL				X			U		N	1		-29,571.64
4011	4802	D	E					DISC BAL				X			U		N	1		-9,141.27
4011	4802	C	E					DISC BAL				X			U		N	1		1,847,610.67
4011	4802	D	E					DISC BAL				X			U		N	1		-210,796.36
4011	4802	C	E					DISC BAL				X			U		N	1		477,440.73
4011	4802	D	E					DISC BAL				X			U		N	1		-2,423.84
4011	4802	D	E					DISC BAL				X			U		N	1		-19,978.14
4011	4802	D	E					DISC BAL				X			U		N	1		-12,992.21
4011	4902	C	E					DISC BAL				X			U		N			6,047.96
4011	4902	C	E					DISC BAL				X			U		N			104,598.71
4011	4902	C	E					DISC BAL				X			U		N			368,994,409.11
4011	4902	C	E					DISC BAL				X			U		N			7,545,824.12
4011	4902	C	E					DISC BAL				X			U		N			31,951,651.74
4011	4902	C	E					DISC BAL				X			U		N			3,257,379.89
4011	4902	C	E					DISC BAL				X			U		N			13,059.46
4011	4902	C	E					DISC BAL				X			U		N			9,863,805.76
4011	4902	C	E					DISC BAL				X			U		N			68,853,249.62
4011	4902	C	E					DISC BAL				X			U		N			40,975,350.49
4011	4902	C	E					DISC BAL				X			U		N			679.26
<b>Sub-Total, 4011</b>																			<b>536,853,568.00</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>556,084,282.53</b>	
4030	4252	D	E			F		DISC				X			U		N			-9,270,321.34
4033	4222	C	B			X		DISC				X			U		N	1		-492,211.33
4033	4222	C	E			X		DISC				X			U		N	1		492,211.33
4033	4266	D	E					DISC				X			U		N			-558,385.38
4033	4972	D	E			X		DISC				X			U		N			-535,769.89
<b>Sub-Total, 4033</b>																			<b>-1,094,155.27</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-10,364,476.61
4050	4221	D	B			F		DISC				X			U		N	1		20,441,093.90
4050	4221	D	E			F		DISC				X			U		N	1		-34,459,457.22
4050	4251	D	B			F		DISC				X			U		N	1		10,236,236.23
4050	4251	D	E			F		DISC				X			U		N	1		-11,529,386.21
<b>Sub-Total, 4050</b>																				<b>-15,311,513.30</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-15,311,513.30
<b>4070, Disc: Budget authority, net</b>																				=====
																				744,615,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				545,719,805.92
<b>4090, Mand: Budget authority, gross</b>																				=====
																				55,358,000.00
4100	4902	C	E					MAND NEW				X			U		N			8,533,714.18
4101	4802	C	B					MAND BAL				X			U		N	1		-5,115,827.43
4101	4802	D	E					MAND BAL				X			U		N	1		-87,979.49
4101	4902	C	E					MAND BAL				X			U		N			19,434,323.30
<b>Sub-Total, 4101</b>																				<b>14,230,516.38</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				22,764,230.56
<b>4160, Mand: Budget authority, net</b>																				=====
																				55,358,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				22,764,230.56
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				799,973,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				568,484,036.48

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Treasury Account: Disease Control, Research, and Training  
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0  
FACTS II User: (404) 498-4177 / fny3@cdc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		151,218.98
0900	4901	C	E									X			U		N	1		29,933.15
0900	4902	C	E					DISC				X			U		N			147,817.56
<b>Sub-Total, 0900</b>																				<b>328,969.69</b>

**Schedule of Budgetary Resources**

1700	4266	D	E					DISC				X			U		N			1,565,163.97
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				1,565,163.97
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,565,163.97
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,565,163.97

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		151,218.98
3030	4901	C	E									X			U		N	1		29,933.15
3030	4902	C	E					DISC				X			U		N			147,817.56
<b>Sub-Total, 3030</b>																				<b>328,969.69</b>
3040	4902	C	E					DISC				X			U		N			-147,817.56
3090	4801	C	E												U		N	1		151,218.98
3090	4901	C	E												U		N	1		29,933.15
<b>Sub-Total, 3090</b>																				<b>181,152.13</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				181,152.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				1,565,163.97
4010	4902	C	E					DISC				X			U			N		147,817.56
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				147,817.56
4033	4266	D	E					DISC				X			U			N		-1,565,163.97
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-1,565,163.97
<b>4080, Disc: Outlays, net</b>																			=====	
																				-1,417,346.41
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-1,417,346.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		22,656,648.85
0900	4802	C	E					DISC				X			U		N	1		111,072.31
0900	4901	D	E									X			U		N	1		-1,073,479.86
0900	4902	C	E					DISC				X			U		N			38,592,999.65
<b>Sub-Total, 0900</b>																			<b>60,287,240.95</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		118,979,000.00
1120	4170	C	E	P				DISC	75	0943		X			U		N			-231,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				118,748,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				118,748,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				118,748,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		22,656,648.85
3030	4802	C	E					DISC				X			U		N	1		111,072.31
3030	4901	D	E									X			U		N	1		-1,073,479.86
3030	4902	C	E					DISC				X			U		N			38,592,999.65
<b>Sub-Total, 3030</b>																			<b>60,287,240.95</b>	
3040	4802	C	E					DISC				X			U		N	1		-111,072.31
3040	4902	C	E					DISC				X			U		N			-38,592,999.65
<b>Sub-Total, 3040</b>																			<b>-38,704,071.96</b>	
3090	4801	C	E												U		N	1		22,656,648.85
3090	4901	D	E												U		N	1		-1,073,479.86
<b>Sub-Total, 3090</b>																			<b>21,583,168.99</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				21,583,168.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				118,748,000.00
4010	4802	C	E					DISC				X			U		N	1		111,072.31
4010	4902	C	E					DISC				X			U		N			38,592,999.65
<b>Sub-Total, 4010</b>																			<b>38,704,071.96</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				38,704,071.96
<b>4070, Disc: Budget authority, net</b>																			=====	
																				118,748,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				38,704,071.96
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				118,748,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				38,704,071.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-14,762.41
0900	4801	C	E									X			U		N	1		11,941.25
0900	4901	C	B									X			U		N	1		-442.95
0900	4901	C	E									X			U		N	1		8,878.32
0900	4902	C	E					DISC				X			U		N			11,760.06
<b>Sub-Total, 0900</b>																			<b>17,374.27</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		819,792.90
1000	4801	C	B									X			U		N	1		-14,762.41
1000	4901	C	B									X			U		N	1		-442.95
<b>Sub-Total, 1000</b>																			<b>804,587.54</b>	
1021	4871	D	E									X			U		N			127.23
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>804,714.77</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>804,714.77</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		14,762.41
3000	4901	C	B									X			U		N	1		442.95
<b>Sub-Total, 3000</b>																			<b>15,205.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>15,205.36</b>	
3030	4801	C	B									X			U		N	1		-14,762.41
3030	4801	C	E									X			U		N	1		11,941.25
3030	4901	C	B									X			U		N	1		-442.95
3030	4901	C	E									X			U		N	1		8,878.32
3030	4902	C	E					DISC				X			U		N			11,760.06
<b>Sub-Total, 3030</b>																			<b>17,374.27</b>	
3040	4902	C	E					DISC				X			U		N			-11,760.06



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-127.23
3090	4801	C	E												U		N	1		11,941.25
3090	4871	D	E												U		N			-127.23
3090	4901	C	E												U		N	1		8,878.32
<b>Sub-Total, 3090</b>																			<b>20,692.34</b>	
3100, Obligated balance, end of year (net)																			=====	
																			20,692.34	

**BA & O, Net**

4011	4902	C	E					DISC				X			U		N			11,760.06
4020, Disc: Total outlays, gross																			=====	
																			11,760.06	
4080, Disc: Outlays, net																			=====	
																			11,760.06	
4190, Outlays, net (disc. and mand.)																			=====	
																			11,760.06	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-27,859,765.80
0900	4801	C	E									X			U		Y	1		25,682,109.90
0900	4802	D	B					DISC				X			U		Y	1		1,010,161.81
0900	4802	D	E					DISC				X			U		Y	1		-511,350.28
0900	4881	C	E									X			U		Y			48,277.84
0900	4901	C	B									X			U		Y	1		-3,106,058.82
0900	4901	C	E									X			U		Y	1		689,266.64
0900	4902	C	E					DISC				X			U		Y			17,829,076.78
<b>Sub-Total, 0900</b>																			<b>13,781,718.07</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		51,356,505.51
1000	4801	C	B									X			U		Y	1		-27,859,765.80
1000	4802	D	B					DISC				X			U		Y	1		1,010,161.81
1000	4901	C	B									X			U		Y	1		-3,106,058.82
<b>Sub-Total, 1000</b>																			<b>21,400,842.70</b>	
1021	4871	D	E									X			U		Y			733,941.04
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			22,134,783.74	
1700	4972	D	E				X	DISC				X			U		Y			5,482.27
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			5,482.27	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			5,482.27	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			22,140,266.01	
1940	4450	C	E												U		Y			-5,482.27
1940	4610	C	E				A								U		Y			-8,136,824.41
1940	4700	C	E				A								U		Y			-216,241.26
<b>Sub-Total, 1940</b>																			<b>-8,358,547.94</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		27,859,765.80
3000	4901	C	B									X			U		Y	1		3,106,058.82
<b>Sub-Total, 3000</b>																				<b>30,965,824.62</b>

**3020, Obligated balance, start of year (net)** =====  
30,965,824.62

3030	4801	C	B									X			U		Y	1		-27,859,765.80
3030	4801	C	E									X			U		Y	1		25,682,109.90
3030	4802	D	B					DISC				X			U		Y	1		1,010,161.81
3030	4802	D	E					DISC				X			U		Y	1		-511,350.28
3030	4881	C	E									X			U		Y			48,277.84
3030	4901	C	B									X			U		Y	1		-3,106,058.82
3030	4901	C	E									X			U		Y	1		689,266.64
3030	4902	C	E					DISC				X			U		Y			17,829,076.78
<b>Sub-Total, 3030</b>																				<b>13,781,718.07</b>

3040	4802	D	B					DISC				X			U		Y	1		-1,010,161.81
3040	4802	D	E					DISC				X			U		Y	1		511,350.28
3040	4902	C	E					DISC				X			U		Y			-17,829,076.78
<b>Sub-Total, 3040</b>																				<b>-18,327,888.31</b>

3080	4871	D	E									X			U		Y			-733,941.04
3090	4801	C	E												U		Y	1		25,682,109.90
3090	4871	D	E												U		Y			-733,941.04
3090	4881	C	E												U		Y			48,277.84
3090	4901	C	E												U		Y	1		689,266.64
<b>Sub-Total, 3090</b>																				<b>25,685,713.34</b>

**3100, Obligated balance, end of year (net)** =====  
25,685,713.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				5,482.27

4011	4802	D	B					DISC				X			U		Y	1		1,010,161.81
4011	4802	D	E					DISC				X			U		Y	1		-511,350.28
4011	4902	C	E					DISC				X			U		Y			17,829,076.78
<b>Sub-Total, 4011</b>																				<b>18,327,888.31</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				18,327,888.31

4033	4972	D	E				X	DISC				X			U		Y			-5,482.27
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-5,482.27

<b>4080, Disc: Outlays, net</b>																				=====
																				18,322,406.04

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				18,322,406.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-162,390.70
0900	4801	C	E									X			U		Y	1		158,813.36
0900	4802	C	E					DISC				X			U		Y	1		1,182.00
0900	4901	D	B									X			U		Y	1		30,309.78
0900	4901	C	E									X			U		Y	1		74,271.16
0900	4902	D	E					DISC				X			U		Y			-4,289.80
<b>Sub-Total, 0900</b>																			<b>97,895.80</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		586,204.36
1000	4801	C	B									X			U		Y	1		-162,390.70
1000	4901	D	B									X			U		Y	1		30,309.78
<b>Sub-Total, 1000</b>																			<b>454,123.44</b>	
1021	4871	D	E									X			U		Y			44.09
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>454,167.53</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>454,167.53</b>	
1940	4610	C	E		A										U		Y			-353,721.73
1940	4700	C	E		A										U		Y			-2,550.00
<b>Sub-Total, 1940</b>																			<b>-356,271.73</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		162,390.70
3000	4901	D	B									X			U		Y	1		-30,309.78
<b>Sub-Total, 3000</b>																				<b>132,080.92</b>

3020, Obligated balance, start of year (net) =====  
132,080.92

3030	4801	C	B									X			U		Y	1		-162,390.70
3030	4801	C	E									X			U		Y	1		158,813.36
3030	4802	C	E					DISC				X			U		Y	1		1,182.00
3030	4901	D	B									X			U		Y	1		30,309.78
3030	4901	C	E									X			U		Y	1		74,271.16
3030	4902	D	E					DISC				X			U		Y			-4,289.80
<b>Sub-Total, 3030</b>																				<b>97,895.80</b>

3040	4802	C	E					DISC				X			U		Y	1		-1,182.00
3040	4902	D	E					DISC				X			U		Y			4,289.80
<b>Sub-Total, 3040</b>																				<b>3,107.80</b>

3080	4871	D	E									X			U		Y			-44.09
3090	4801	C	E												U		Y	1		158,813.36
3090	4871	D	E												U		Y			-44.09
3090	4901	C	E												U		Y	1		74,271.16
<b>Sub-Total, 3090</b>																				<b>233,040.43</b>

3100, Obligated balance, end of year (net) =====  
233,040.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	E					DISC				X			U		Y	1		1,182.00
4011	4902	D	E					DISC				X			U		Y			-4,289.80
<b>Sub-Total, 4011</b>																				<b>-3,107.80</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-3,107.80</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-3,107.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-3,107.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		978,711,735.42
0900	4801	C	E									X			U		Y	1		1,024,714.50
0900	4801	C	E									X			U		Y	1		137,686.19
0900	4801	C	E									X			U		Y	1		46,272,505.87
0900	4801	C	E									X			U		Y	1		36,273,137.50
0900	4801	C	E									X			U		Y	1		32,565,222.92
0900	4802	D	E					DISC				X			U		Y	1		-20,753.45
0900	4802	C	E					DISC				X			U		Y	1		325,179.05
0900	4802	D	E					DISC				X			U		Y	1		-81,187.10
0900	4802	D	E					DISC				X			U		Y	1		-1,484,060.70
0900	4802	D	E					DISC				X			U		Y	1		-95,837,112.91
0900	4901	C	E									X			U		Y	1		74,202,175.02
0900	4901	C	E									X			U		Y	1		4,671,136.94
0900	4901	C	E									X			U		Y	1		194,880.23
0900	4901	C	E									X			U		Y	1		72,055.56
0900	4901	C	E									X			U		Y	1		6,650,432.31
0900	4902	C	E					DISC				X			U		Y			52,767.26
0900	4902	C	E					DISC				X			U		Y			1,220,543.51
0900	4902	C	E					DISC				X			U		Y			8,949,167.24
0900	4902	C	E					DISC				X			U		Y			37,284,593.69
0900	4902	C	E					DISC				X			U		Y			76,890,056.77
0900	4902	C	E					DISC				X			U		Y			834,047,143.16
<b>Sub-Total, 0900</b>																			<b>2,042,122,018.98</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC					X		X	U		Y	1	5,535,786,000.00
1120	4170	C	E	P				DISC		75	0943		X			U		Y		-8,451,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				5,527,335,000.00
1700	4222	D	E			F		DISC					X			U		Y	1	13,663,358.36
1700	4252	D	E			F		DISC					X			U		Y		51,130,700.55
1700	4266	D	E					DISC					X			U		Y		1,311,727.71
<b>Sub-Total, 1700</b>																				<b>66,105,786.62</b>
1701	4221	D	E			F		DISC					X			U		Y	1	160,034,033.19
1701	4251	D	E			F		DISC					X			U		Y	1	31,730,366.20
<b>Sub-Total, 1701</b>																				<b>191,764,399.39</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				257,870,186.01
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				5,785,205,186.01
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				5,785,205,186.01
1940	4510	C	E		A											U		Y		-107,235,298.00
1940	4510	C	E		S											U		Y		-2,450,554,446.00
1940	4610	C	E		A											U		Y		-809,310,647.82
1940	4700	C	E		A											U		Y		-375,982,775.21
<b>Sub-Total, 1940</b>																				<b>-3,743,083,167.03</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		978,711,735.42
3030	4801	C	E									X			U		Y	1		1,024,714.50
3030	4801	C	E									X			U		Y	1		137,686.19
3030	4801	C	E									X			U		Y	1		46,272,505.87
3030	4801	C	E									X			U		Y	1		36,273,137.50
3030	4801	C	E									X			U		Y	1		32,565,222.92
3030	4802	D	E					DISC				X			U		Y	1		-20,753.45
3030	4802	C	E					DISC				X			U		Y	1		325,179.05
3030	4802	D	E					DISC				X			U		Y	1		-81,187.10
3030	4802	D	E					DISC				X			U		Y	1		-1,484,060.70
3030	4802	D	E					DISC				X			U		Y	1		-95,837,112.91
3030	4901	C	E									X			U		Y	1		74,202,175.02
3030	4901	C	E									X			U		Y	1		4,671,136.94
3030	4901	C	E									X			U		Y	1		194,880.23
3030	4901	C	E									X			U		Y	1		72,055.56
3030	4901	C	E									X			U		Y	1		6,650,432.31
3030	4902	C	E					DISC				X			U		Y			52,767.26
3030	4902	C	E					DISC				X			U		Y			1,220,543.51
3030	4902	C	E					DISC				X			U		Y			8,949,167.24
3030	4902	C	E					DISC				X			U		Y			37,284,593.69
3030	4902	C	E					DISC				X			U		Y			76,890,056.77
3030	4902	C	E					DISC				X			U		Y			834,047,143.16
<b>Sub-Total, 3030</b>																				<b>2,042,122,018.98</b>
3040	4802	D	E					DISC				X			U		Y	1		20,753.45
3040	4802	C	E					DISC				X			U		Y	1		-325,179.05
3040	4802	D	E					DISC				X			U		Y	1		81,187.10
3040	4802	D	E					DISC				X			U		Y	1		1,484,060.70
3040	4802	D	E					DISC				X			U		Y	1		95,837,112.91
3040	4902	C	E					DISC				X			U		Y			-52,767.26
3040	4902	C	E					DISC				X			U		Y			-1,220,543.51
3040	4902	C	E					DISC				X			U		Y			-8,949,167.24
3040	4902	C	E					DISC				X			U		Y			-37,284,593.69
3040	4902	C	E					DISC				X			U		Y			-76,890,056.77
3040	4902	C	E					DISC				X			U		Y			-834,047,143.16
<b>Sub-Total, 3040</b>																				<b>-861,346,336.52</b>
3050	4221	D	E			F		DISC				X			U		Y	1		-160,034,033.19
3050	4251	D	E			F		DISC				X			U		Y	1		-31,730,366.20
<b>Sub-Total, 3050</b>																				<b>-191,764,399.39</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	Y	1		978,711,735.42
3090	4801	C	E												U	Y	1		1,024,714.50
3090	4801	C	E												U	Y	1		137,686.19
3090	4801	C	E												U	Y	1		46,272,505.87
3090	4801	C	E												U	Y	1		36,273,137.50
3090	4801	C	E												U	Y	1		32,565,222.92
3090	4901	C	E												U	Y	1		74,202,175.02
3090	4901	C	E												U	Y	1		4,671,136.94
3090	4901	C	E												U	Y	1		194,880.23
3090	4901	C	E												U	Y	1		72,055.56
3090	4901	C	E												U	Y	1		6,650,432.31
<b>Sub-Total, 3090</b>																			<b>1,180,775,682.46</b>
3091	4221	D	E				F	DISC							U	Y	1		-160,034,033.19
3091	4251	D	E				F	DISC							U	Y	1		-31,730,366.20
<b>Sub-Total, 3091</b>																			<b>-191,764,399.39</b>
3100, Obligated balance, end of year (net)																			=====
																			989,011,283.07

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>5,785,205,186.01</b>
4010	4802	D	E					DISC				X		U		Y	1		-20,753.45
4010	4802	C	E					DISC				X		U		Y	1		325,179.05
4010	4802	D	E					DISC				X		U		Y	1		-81,187.10
4010	4802	D	E					DISC				X		U		Y	1		-1,484,060.70
4010	4802	D	E					DISC				X		U		Y	1		-95,837,112.91
4010	4902	C	E					DISC				X		U		Y			52,767.26
4010	4902	C	E					DISC				X		U		Y			1,220,543.51
4010	4902	C	E					DISC				X		U		Y			8,949,167.24
4010	4902	C	E					DISC				X		U		Y			37,284,593.69
4010	4902	C	E					DISC				X		U		Y			76,890,056.77
4010	4902	C	E					DISC				X		U		Y			834,047,143.16
<b>Sub-Total, 4010</b>																			<b>861,346,336.52</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>861,346,336.52</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC				X		U		Y	1		-13,663,358.36
4030	4252	D	E			F		DISC				X		U		Y			-51,130,700.55
<b>Sub-Total, 4030</b>																			<b>-64,794,058.91</b>
4033	4266	D	E					DISC				X		U		Y			-1,311,727.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-66,105,786.62</b>
4050	4221	D	E			F		DISC				X		U		Y	1		-160,034,033.19
4050	4251	D	E			F		DISC				X		U		Y	1		-31,730,366.20
<b>Sub-Total, 4050</b>																			<b>-191,764,399.39</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-191,764,399.39</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>5,527,335,000.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>795,240,549.90</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>5,527,335,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>795,240,549.90</b>

04/16/10  
 17:16:33  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		16,704,929.26
3000	4901	C	B									X			E		N	1		2,146,839.80
<b>Sub-Total, 3000</b>																				<b>18,851,769.06</b>

**3020, Obligated balance, start of year (net)** =====  
18,851,769.06

3031	4801	C	B									X			E		N	1		-16,704,929.26
3031	4801	C	E									X			E		N	1		11,547,822.42
3031	4802	C	B					DISC				X			E		N	1		-593,035.58
3031	4802	C	E					DISC				X			E		N	1		93,720.79
3031	4881	C	E									X			E		N			356,912.93
3031	4901	C	B									X			E		N	1		-2,146,839.80
3031	4901	C	E									X			E		N	1		1,896,497.77
3031	4902	C	E					DISC				X			E		N			5,906,763.66
<b>Sub-Total, 3031</b>																				<b>356,912.93</b>

3040	4802	C	B					DISC				X			E		N	1		593,035.58
3040	4802	C	E					DISC				X			E		N	1		-93,720.79
3040	4902	C	E					DISC				X			E		N			-5,906,763.66
<b>Sub-Total, 3040</b>																				<b>-5,407,448.87</b>

3081	4871	D	E									X			E		N			-161,700.79
3081	4971	D	E									X			E		N			-3,590.00
<b>Sub-Total, 3081</b>																				<b>-165,290.79</b>

3090	4801	C	E												E		N	1		11,547,822.42
3090	4871	D	E												E		N			-161,700.79
3090	4881	C	E												E		N			356,912.93
3090	4901	C	E												E		N	1		1,896,497.77
3090	4971	D	E												E		N			-3,590.00
<b>Sub-Total, 3090</b>																				<b>13,635,942.33</b>

**3100, Obligated balance, end of year (net)** =====  
13,635,942.33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-593,035.58
4011	4802	C	E					DISC				X			E		N	1		93,720.79
4011	4902	C	E					DISC				X			E		N			5,906,763.66
Sub-Total, 4011																			5,407,448.87	
4020, Disc: Total outlays, gross																			5,407,448.87	
4033	4972	D	E			X		DISC				X			E		N			-9,697.91
4040, Disc: Offsets against gross BA and outlays (total)																			-9,697.91	
4052	4972	D	E			X		DISC				X			E		N			9,697.91
4060, Disc: Additional offsets against BA only (total)																			9,697.91	
4080, Disc: Outlays, net																			5,397,750.96	
4190, Outlays, net (disc. and mand.)																			5,397,750.96	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		447,173.87
3000	4901	C	B									X			E		N	1		22,733.12
<b>Sub-Total, 3000</b>																				<b>469,906.99</b>

**3020, Obligated balance, start of year (net)** =====  
469,906.99

3031	4801	C	B									X			E		N	1		-447,173.87
3031	4801	C	E									X			E		N	1		272,649.28
3031	4802	C	B					DISC				X			E		N	1		-1,770.00
3031	4881	C	E									X			E		N			3,288.01
3031	4901	C	B									X			E		N	1		-22,733.12
3031	4902	C	E					DISC				X			E		N			199,027.71
<b>Sub-Total, 3031</b>																				<b>3,288.01</b>

3040	4802	C	B					DISC				X			E		N	1		1,770.00
3040	4902	C	E					DISC				X			E		N			-199,027.71
<b>Sub-Total, 3040</b>																				<b>-197,257.71</b>

3081	4871	D	E									X			E		N			-473.13
3090	4801	C	E												E		N	1		272,649.28
3090	4871	D	E												E		N			-473.13
3090	4881	C	E												E		N			3,288.01
<b>Sub-Total, 3090</b>																				<b>275,464.16</b>

**3100, Obligated balance, end of year (net)** =====  
275,464.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E			N	1	-1,770.00
4011	4902	C	E					DISC				X			E			N		199,027.71
<b>Sub-Total, 4011</b>																			<b>197,257.71</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>197,257.71</b>	
4033	4972	D	E				X	DISC				X			E			N		-1,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-1,000.00</b>	
4052	4972	D	E				X	DISC				X			E			N		1,000.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>1,000.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>196,257.71</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>196,257.71</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,583,408.14
3000	4801	C	B									X			E		N	1		58,649,866.70
3000	4801	C	B									X			E		N	1		799,636,799.52
3000	4801	C	B									X			E		N	1		299,648,454.61
3000	4801	C	B									X			E		N	1		2,294,803,554.84
3000	4801	C	B									X			E		N	1		697,426.41
3000	4901	C	B									X			E		N	1		182,181.84
3000	4901	C	B									X			E		N	1		136,417.61
3000	4901	C	B									X			E		N	1		8,466,758.94
3000	4901	C	B									X			E		N	1		71,069,780.06
3000	4901	C	B									X			E		N	1		68,933.58
3000	4901	C	B									X			E		N	1		6,395,557.83

**Sub-Total, 3000 3,541,339,140.08**

3010	4221	D	B			F		DISC				X			E		N	1		-241,337,950.68
3010	4251	D	B			F		DISC				X			E		N	1		-38,881,438.02

**Sub-Total, 3010 -280,219,388.70**

**3020, Obligated balance, start of year (net) =====  
 3,261,119,751.38**

3031	4801	C	B									X			E		N	1		-1,583,408.14
3031	4801	C	B									X			E		N	1		-58,649,866.70
3031	4801	C	B									X			E		N	1		-799,636,799.52
3031	4801	C	B									X			E		N	1		-299,648,454.61
3031	4801	C	B									X			E		N	1		-2,294,803,554.84
3031	4801	C	B									X			E		N	1		-697,426.41
3031	4801	C	E									X			E		N	1		678,356.53
3031	4801	C	E									X			E		N	1		202,427,803.98
3031	4801	C	E									X			E		N	1		1,231,436,266.03
3031	4801	C	E									X			E		N	1		29,034,350.36
3031	4801	C	E									X			E		N	1		323,619.20
3031	4801	C	E									X			E		N	1		472,017,716.14
3031	4802	D	B					DISC				X			E		N	1		113,311,686.87
3031	4802	D	B					DISC				X			E		N	1		22,333,176.33
3031	4802	D	B					DISC				X			E		N	1		178,688,958.18
3031	4802	D	B					DISC				X			E		N	1		64,255.24
3031	4802	C	B					DISC				X			E		N	1		-2,000.00
3031	4802	D	B					DISC				X			E		N	1		488,936.62
3031	4802	D	E					DISC				X			E		N	1		-14,374,276.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Beqn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1		-32,786,163.98
3031	4802	D	E					DISC				X			E		N	1		-3,750,332.36
3031	4802	D	E					DISC				X			E		N	1		-53,107.44
3031	4802	D	E					DISC				X			E		N	1		-334,302.91
3031	4881	C	E									X			E		N			0.09
3031	4881	C	E									X			E		N			894.05
3031	4881	C	E									X			E		N			534,688.27
3031	4881	C	E									X			E		N			419,037.43
3031	4881	C	E									X			E		N			6,548,463.66
3031	4901	C	B									X			E		N	1		-182,181.84
3031	4901	C	B									X			E		N	1		-136,417.61
3031	4901	C	B									X			E		N	1		-8,466,758.94
3031	4901	C	B									X			E		N	1		-71,069,780.06
3031	4901	C	B									X			E		N	1		-68,933.58
3031	4901	C	B									X			E		N	1		-6,395,557.83
3031	4901	C	E									X			E		N	1		6,833.26
3031	4901	C	E									X			E		N	1		182,181.84
3031	4901	C	E									X			E		N	1		104,461.51
3031	4901	C	E									X			E		N	1		2,322,356.66
3031	4901	C	E									X			E		N	1		2,416,209.78
3031	4901	C	E									X			E		N	1		13,048,267.48
3031	4902	C	E					DISC				X			E		N			362,659.41
3031	4902	C	E					DISC				X			E		N			939,007.71
3031	4902	C	E					DISC				X			E		N			29,522,982.95
3031	4902	C	E					DISC				X			E		N			222,130,930.04
3031	4902	C	E					DISC				X			E		N			95,312,300.24
3031	4902	C	E					DISC				X			E		N			975,486,007.19
3031	4981	C	E									X			E		N			597.49
<b>Sub-Total, 3031</b>																				<b>7,503,680.99</b>
3040	4802	D	B					DISC				X			E		N	1		-113,311,686.87
3040	4802	D	B					DISC				X			E		N	1		-22,333,176.33
3040	4802	D	B					DISC				X			E		N	1		-178,688,958.18
3040	4802	D	B					DISC				X			E		N	1		-64,255.24
3040	4802	C	B					DISC				X			E		N	1		2,000.00
3040	4802	D	B					DISC				X			E		N	1		-488,936.62
3040	4802	D	E					DISC				X			E		N	1		14,374,276.78
3040	4802	D	E					DISC				X			E		N	1		32,786,163.98
3040	4802	D	E					DISC				X			E		N	1		3,750,332.36
3040	4802	D	E					DISC				X			E		N	1		53,107.44
3040	4802	D	E					DISC				X			E		N	1		334,302.91
3040	4902	C	E					DISC				X			E		N			-362,659.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-939,007.71
3040	4902	C	E					DISC				X			E		N			-29,522,982.95
3040	4902	C	E					DISC				X			E		N			-222,130,930.04
3040	4902	C	E					DISC				X			E		N			-95,312,300.24
3040	4902	C	E					DISC				X			E		N			-975,486,007.19
<b>Sub-Total, 3040</b>																			<b>-1,587,340,717.31</b>	
3051	4221	D	B			F		DISC				X			E		N	1		241,337,950.68
3051	4221	D	E			F		DISC				X			E		N	1		-153,670,292.09
3051	4251	D	B			F		DISC				X			E		N	1		38,881,438.02
3051	4251	D	E			F		DISC				X			E		N	1		-45,843,037.46
<b>Sub-Total, 3051</b>																			<b>80,706,059.15</b>	
3081	4871	D	E									X			E		N			-8,384,649.87
3081	4971	D	E									X			E		N			-16,540.18
<b>Sub-Total, 3081</b>																			<b>-8,401,190.05</b>	
3090	4801	C	E												E		N	1		678,356.53
3090	4801	C	E												E		N	1		202,427,803.98
3090	4801	C	E												E		N	1		1,231,436,266.03
3090	4801	C	E												E		N	1		29,034,350.36
3090	4801	C	E												E		N	1		323,619.20
3090	4801	C	E												E		N	1		472,017,716.14
3090	4871	D	E												E		N			-8,384,649.87
3090	4881	C	E												E		N			0.09
3090	4881	C	E												E		N			894.05
3090	4881	C	E												E		N			534,688.27
3090	4881	C	E												E		N			419,037.43
3090	4881	C	E												E		N			6,548,463.66
3090	4901	C	E												E		N	1		6,833.26
3090	4901	C	E												E		N	1		182,181.84
3090	4901	C	E												E		N	1		104,461.51
3090	4901	C	E												E		N	1		2,322,356.66
3090	4901	C	E												E		N	1		2,416,209.78
3090	4901	C	E												E		N	1		13,048,267.48
3090	4971	D	E												E		N			-16,540.18
3090	4981	C	E												E		N			597.49
<b>Sub-Total, 3090</b>																			<b>1,953,100,913.71</b>	
3091	4221	D	E			F		DISC							E		N	1		-153,670,292.09
3091	4251	D	E			F		DISC							E		N	1		-45,843,037.46
<b>Sub-Total, 3091</b>																			<b>-199,513,329.55</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			1,753,587,584.16	

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		113,311,686.87
4011	4802	D	B					DISC				X			E		N	1		22,333,176.33
4011	4802	D	B					DISC				X			E		N	1		178,688,958.18
4011	4802	D	B					DISC				X			E		N	1		64,255.24
4011	4802	C	B					DISC				X			E		N	1		-2,000.00
4011	4802	D	B					DISC				X			E		N	1		488,936.62
4011	4802	D	E					DISC				X			E		N	1		-14,374,276.78
4011	4802	D	E					DISC				X			E		N	1		-32,786,163.98
4011	4802	D	E					DISC				X			E		N	1		-3,750,332.36
4011	4802	D	E					DISC				X			E		N	1		-53,107.44
4011	4802	D	E					DISC				X			E		N	1		-334,302.91
4011	4902	C	E					DISC				X			E		N			362,659.41
4011	4902	C	E					DISC				X			E		N			939,007.71
4011	4902	C	E					DISC				X			E		N			29,522,982.95
4011	4902	C	E					DISC				X			E		N			222,130,930.04
4011	4902	C	E					DISC				X			E		N			95,312,300.24
4011	4902	C	E					DISC				X			E		N			975,486,007.19
<b>Sub-Total, 4011</b>																			<b>1,587,340,717.31</b>	
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			1,587,340,717.31	
4030	4222	D	B			F		DISC				X			E		N	1		35,649,310.44
4030	4222	D	E			F		DISC				X			E		N	1		-33,985,786.76
4030	4252	D	E			F		DISC				X			E		N			-82,037,534.47
<b>Sub-Total, 4030</b>																			<b>-80,374,010.79</b>	
4033	4972	D	E			X		DISC				X			E		N			-122,698.29
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				
																			=====	
																			-80,496,709.08	
4052	4222	D	B			F		DISC				X			E		N	1		-35,649,310.44
4052	4222	D	E			F		DISC				X			E		N	1		33,985,786.76
4052	4252	D	E			F		DISC				X			E		N			82,037,534.47
4052	4972	D	E			X		DISC				X			E		N			122,698.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 4052</b>																			<b>80,496,709.08</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>80,496,709.08</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>1,506,844,008.23</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>1,506,844,008.23</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		11,482,392.57
3000	4901	C	B									X			E		N	1		534,763.57
<b>Sub-Total, 3000</b>																				<b>12,017,156.14</b>

**3020, Obligated balance, start of year (net)** =====  
12,017,156.14

3031	4801	C	B									X			E		N	1		-11,482,392.57
3031	4801	C	E									X			E		N	1		10,289,981.70
3031	4802	C	B					DISC				X			E		N	1		-131,254.78
3031	4802	C	E					DISC				X			E		N	1		140.34
3031	4881	C	E									X			E		N			8,129.16
3031	4901	C	B									X			E		N	1		-534,763.57
3031	4901	C	E									X			E		N	1		398,657.66
3031	4902	C	E					DISC				X			E		N			1,459,631.22
<b>Sub-Total, 3031</b>																				<b>8,129.16</b>

3040	4802	C	B					DISC				X			E		N	1		131,254.78
3040	4802	C	E					DISC				X			E		N	1		-140.34
3040	4902	C	E					DISC				X			E		N			-1,459,631.22
<b>Sub-Total, 3040</b>																				<b>-1,328,516.78</b>

3081	4871	D	E									X			E		N			-2,214,018.14
3090	4801	C	E												E		N	1		10,289,981.70
3090	4871	D	E												E		N			-2,214,018.14
3090	4881	C	E												E		N			8,129.16
3090	4901	C	E												E		N	1		398,657.66
<b>Sub-Total, 3090</b>																				<b>8,482,750.38</b>

**3100, Obligated balance, end of year (net)** =====  
8,482,750.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-131,254.78
4011	4802	C	E					DISC				X			E		N	1		140.34
4011	4902	C	E					DISC				X			E		N			1,459,631.22
<b>Sub-Total, 4011</b>																			<b>1,328,516.78</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>1,328,516.78</b>	
4033	4972	D	E			X		DISC				X			E		N			-335.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-335.00</b>	
4052	4972	D	E			X		DISC				X			E		N			335.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>335.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>1,328,181.78</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>1,328,181.78</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		17,064.28
3000	4901	C	B									X		E		N	1		2,175.27
<b>Sub-Total, 3000</b>																			<b>19,239.55</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			19,239.55
3031	4801	C	B									X		E		N	1		-17,064.28
3031	4801	C	E									X		E		N	1		45,064.28
3031	4802	D	B					DISC				X		E		N	1		898.57
3031	4901	C	B									X		E		N	1		-2,175.27
3031	4901	C	E									X		E		N	1		2,024.42
3031	4902	D	E					DISC				X		E		N			-28,747.72
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	D	B					DISC				X		E		N	1		-898.57
3040	4902	D	E					DISC				X		E		N			28,747.72
<b>Sub-Total, 3040</b>																			<b>27,849.15</b>
3081	4871	D	E									X		E		N			-0.04
3090	4801	C	E											E		N	1		45,064.28
3090	4871	D	E											E		N			-0.04
3090	4901	C	E											E		N	1		2,024.42
<b>Sub-Total, 3090</b>																			<b>47,088.66</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			47,088.66



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
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 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		898.57
4011	4902	D	E					DISC				X			E		N			-28,747.72
<b>Sub-Total, 4011</b>																				<b>-27,849.15</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-27,849.15</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-27,849.15</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-27,849.15</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		9,502,427.30
3000	4801	C	B									X			E		N	1		1,093,170.36
3000	4801	C	B									X			E		N	1		130,919,106.85
3000	4801	C	B									X			E		N	1		493,005,380.13
3000	4801	C	B									X			E		N	1		84,227,134.56
3000	4801	C	B									X			E		N	1		201,801.83
3000	4901	C	B									X			E		N	1		1,700,403.14
3000	4901	C	B									X			E		N	1		5,222,496.99
3000	4901	C	B									X			E		N	1		898,806.32
3000	4901	C	B									X			E		N	1		99,092.20
3000	4901	C	B									X			E		N	1		32,043.50
3000	4901	C	B									X			E		N	1		40,066.34
<b>Sub-Total, 3000</b>																				<b>726,941,929.52</b>

3010	4221	D	B			F		DISC				X			E		N	1		-77,212,270.13
3010	4251	D	B			F		DISC				X			E		N	1		-41,841,430.16
<b>Sub-Total, 3010</b>																				<b>-119,053,700.29</b>

**3020, Obligated balance, start of year (net)** =====  
607,888,229.23

3031	4801	C	B									X			E		N	1		-9,502,427.30
3031	4801	C	B									X			E		N	1		-1,093,170.36
3031	4801	C	B									X			E		N	1		-130,919,106.85
3031	4801	C	B									X			E		N	1		-493,005,380.13
3031	4801	C	B									X			E		N	1		-84,227,134.56
3031	4801	C	B									X			E		N	1		-201,801.83
3031	4801	C	E									X			E		N	1		68,488.73
3031	4801	C	E									X			E		N	1		340,387.17
3031	4801	C	E									X			E		N	1		28,637,326.33
3031	4801	C	E									X			E		N	1		55,830,256.97
3031	4801	C	E									X			E		N	1		366,342.48
3031	4801	C	E									X			E		N	1		220,444,947.76
3031	4802	C	B					DISC				X			E		N	1		-56,887,847.54
3031	4802	C	B					DISC				X			E		N	1		-5,619,855.81
3031	4802	C	B					DISC				X			E		N	1		-73,408,178.20
3031	4802	C	B					DISC				X			E		N	1		-478,570.31
3031	4802	C	B					DISC				X			E		N	1		-83,596.38
3031	4802	D	E					DISC				X			E		N	1		-9,033,955.26
3031	4802	C	E					DISC				X			E		N	1		52,740.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1		-16,249.38
3031	4802	C	E					DISC				X			E		N	1		4,474,663.11
3031	4802	C	E					DISC				X			E		N	1		4,603,816.96
3031	4881	C	E									X			E		N			101,707.06
3031	4881	C	E									X			E		N			194,121.90
3031	4881	C	E									X			E		N			353,045.24
3031	4901	C	B									X			E		N	1		-1,700,403.14
3031	4901	C	B									X			E		N	1		-5,222,496.99
3031	4901	C	B									X			E		N	1		-898,806.32
3031	4901	C	B									X			E		N	1		-99,092.20
3031	4901	C	B									X			E		N	1		-32,043.50
3031	4901	C	B									X			E		N	1		-40,066.34
3031	4901	C	E									X			E		N	1		23,979.30
3031	4901	C	E									X			E		N	1		3,083,882.30
3031	4901	C	E									X			E		N	1		310,015.41
3031	4901	C	E									X			E		N	1		326,243.73
3031	4901	C	E									X			E		N	1		11,600.11
3031	4902	C	E					DISC				X			E		N			158,103,545.93
3031	4902	C	E					DISC				X			E		N			57,996,234.81
3031	4902	C	E					DISC				X			E		N			327,112,231.49
3031	4902	C	E					DISC				X			E		N			901,786.54
3031	4902	C	E					DISC				X			E		N			161,779.33
3031	4902	C	E					DISC				X			E		N			9,619,913.10
<b>Sub-Total, 3031</b>																			<b>648,874.20</b>	
3040	4802	C	B					DISC				X			E		N	1		56,887,847.54
3040	4802	C	B					DISC				X			E		N	1		5,619,855.81
3040	4802	C	B					DISC				X			E		N	1		73,408,178.20
3040	4802	C	B					DISC				X			E		N	1		478,570.31
3040	4802	C	B					DISC				X			E		N	1		83,596.38
3040	4802	D	E					DISC				X			E		N	1		9,033,955.26
3040	4802	C	E					DISC				X			E		N	1		-52,740.84
3040	4802	D	E					DISC				X			E		N	1		16,249.38
3040	4802	C	E					DISC				X			E		N	1		-4,474,663.11
3040	4802	C	E					DISC				X			E		N	1		-4,603,816.96
3040	4902	C	E					DISC				X			E		N			-158,103,545.93
3040	4902	C	E					DISC				X			E		N			-57,996,234.81
3040	4902	C	E					DISC				X			E		N			-327,112,231.49
3040	4902	C	E					DISC				X			E		N			-901,786.54
3040	4902	C	E					DISC				X			E		N			-161,779.33
3040	4902	C	E					DISC				X			E		N			-9,619,913.10
<b>Sub-Total, 3040</b>																			<b>-417,498,459.23</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		77,212,270.13
3051	4221	D	E			F		DISC				X		E		N	1		-30,734,510.96
3051	4251	D	B			F		DISC				X		E		N	1		41,841,430.16
3051	4251	D	E			F		DISC				X		E		N	1		-48,171,182.48
<b>Sub-Total, 3051</b>																			<b>40,148,006.85</b>
3081	4871	D	E									X		E		N			-2,842,213.85
3081	4971	D	E									X		E		N			-292.30
<b>Sub-Total, 3081</b>																			<b>-2,842,506.15</b>
3090	4801	C	E											E		N	1		68,488.73
3090	4801	C	E											E		N	1		340,387.17
3090	4801	C	E											E		N	1		28,637,326.33
3090	4801	C	E											E		N	1		55,830,256.97
3090	4801	C	E											E		N	1		366,342.48
3090	4801	C	E											E		N	1		220,444,947.76
3090	4871	D	E											E		N			-2,842,213.85
3090	4881	C	E											E		N			101,707.06
3090	4881	C	E											E		N			194,121.90
3090	4881	C	E											E		N			353,045.24
3090	4901	C	E											E		N	1		23,979.30
3090	4901	C	E											E		N	1		3,083,882.30
3090	4901	C	E											E		N	1		310,015.41
3090	4901	C	E											E		N	1		326,243.73
3090	4901	C	E											E		N	1		11,600.11
3090	4971	D	E											E		N			-292.30
<b>Sub-Total, 3090</b>																			<b>307,249,838.34</b>
3091	4221	D	E			F		DISC						E		N	1		-30,734,510.96
3091	4251	D	E			F		DISC						E		N	1		-48,171,182.48
<b>Sub-Total, 3091</b>																			<b>-78,905,693.44</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>228,344,144.90</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
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 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-56,887,847.54
4011	4802	C	B					DISC				X			E		N	1		-5,619,855.81
4011	4802	C	B					DISC				X			E		N	1		-73,408,178.20
4011	4802	C	B					DISC				X			E		N	1		-478,570.31
4011	4802	C	B					DISC				X			E		N	1		-83,596.38
4011	4802	D	E					DISC				X			E		N	1		-9,033,955.26
4011	4802	C	E					DISC				X			E		N	1		52,740.84
4011	4802	D	E					DISC				X			E		N	1		-16,249.38
4011	4802	C	E					DISC				X			E		N	1		4,474,663.11
4011	4802	C	E					DISC				X			E		N	1		4,603,816.96
4011	4902	C	E					DISC				X			E		N			158,103,545.93
4011	4902	C	E					DISC				X			E		N			57,996,234.81
4011	4902	C	E					DISC				X			E		N			327,112,231.49
4011	4902	C	E					DISC				X			E		N			901,786.54
4011	4902	C	E					DISC				X			E		N			161,779.33
4011	4902	C	E					DISC				X			E		N			9,619,913.10
<b>Sub-Total, 4011</b>																			<b>417,498,459.23</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>417,498,459.23</b>	
4030	4222	D	B			F		DISC				X			E		N	1		12,572,059.56
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-50,162,100.07
<b>Sub-Total, 4030</b>																			<b>-40,148,006.85</b>	
4033	4972	D	E			X		DISC				X			E		N			-38,618.20
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-40,186,625.05</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-12,572,059.56
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			50,162,100.07
4052	4972	D	E			X		DISC				X			E		N			38,618.20
<b>Sub-Total, 4052</b>																			<b>40,186,625.05</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>40,186,625.05</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Disease Control and Prevention  
Budget Account: Disease Control, Research, and Training  
Treasury Account: Disease Control, Research, and Training  
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0  
FACTS II User: (404) 498-4177 / fny3@cdc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4080, Disc: Outlays, net</b>																				
=====																				
377,311,834.18																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
377,311,834.18																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,682,444.06
3000	4801	C	B									X			E		N	1		506,537.27
3000	4901	C	B									X			E		N	1		1.38
3000	4901	D	B									X			E		N	1		-487,939.04
<b>Sub-Total, 3000</b>																				<b>2,701,043.67</b>

3020, Obligated balance, start of year (net) =====  
2,701,043.67

3031	4801	C	B									X			E		N	1		-2,682,444.06
3031	4801	C	B									X			E		N	1		-506,537.27
3031	4801	C	E									X			E		N	1		506,537.27
3031	4801	C	E									X			E		N	1		2,567,970.43
3031	4802	D	B					DISC				X			E		N	1		2,166.63
3031	4802	D	E					DISC				X			E		N	1		-2,162.79
3031	4901	C	B									X			E		N	1		-1.38
3031	4901	D	B									X			E		N	1		487,939.04
3031	4901	D	E									X			E		N	1		-573,149.34
3031	4901	C	E									X			E		N	1		1.38
3031	4902	C	E					DISC				X			E		N			199,680.09
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	D	B					DISC				X			E		N	1		-2,166.63
3040	4802	D	E					DISC				X			E		N	1		2,162.79
3040	4902	C	E					DISC				X			E		N			-199,680.09
<b>Sub-Total, 3040</b>																				<b>-199,683.93</b>

3081	4871	D	E									X			E		N			-652,650.59
3090	4801	C	E												E		N	1		506,537.27
3090	4801	C	E												E		N	1		2,567,970.43
3090	4871	D	E												E		N			-652,650.59
3090	4901	D	E												E		N	1		-573,149.34
3090	4901	C	E												E		N	1		1.38
<b>Sub-Total, 3090</b>																				<b>1,848,709.15</b>

3100, Obligated balance, end of year (net) =====  
1,848,709.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		2,166.63
4011	4802	D	E					DISC				X			E		N	1		-2,162.79
4011	4902	C	E					DISC				X			E		N			199,680.09
<b>Sub-Total, 4011</b>																			<b>199,683.93</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			199,683.93	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			199,683.93	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			199,683.93	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		989.67
3000	4901	D	B									X			E		N	1		-44,982.23
<b>Sub-Total, 3000</b>																				<b>-43,992.56</b>

**3020, Obligated balance, start of year (net)** =====  
-43,992.56

3031	4801	C	B									X			E		N	1		-989.67
3031	4801	C	E									X			E		N	1		989.67
3031	4901	D	B									X			E		N	1		44,982.23
3031	4901	D	E									X			E		N	1		-44,982.23
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3081	4871	D	E									X			E		N			-136.98
3090	4801	C	E												E		N	1		989.67
3090	4871	D	E												E		N			-136.98
3090	4901	D	E												E		N	1		-44,982.23
<b>Sub-Total, 3090</b>																				<b>-44,129.54</b>

**3100, Obligated balance, end of year (net)** =====  
-44,129.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,177,220.54
3000	4801	C	B									X			E		N	1		486,908.86
3000	4801	C	B									X			E		N	1		2,546,076.34
3000	4801	C	B									X			E		N	1		220,298.92
3000	4801	C	B									X			E		N	1		33,988,429.20
3000	4801	C	B									X			E		N	1		11,116,812.27
3000	4901	C	B									X			E		N	1		3,383.21
3000	4901	C	B									X			E		N	1		4,192,588.02
3000	4901	C	B									X			E		N	1		429,109.11
3000	4901	C	B									X			E		N	1		189,580.40
3000	4901	C	B									X			E		N	1		140.74
3000	4901	C	B									X			E		N	1		17,760.80
<b>Sub-Total, 3000</b>																				<b>164,368,308.41</b>
3010	4221	D	B			F		DISC				X			E		N	1		-12,453,238.13
3010	4251	D	B			F		DISC				X			E		N	1		-10,903,153.36
<b>Sub-Total, 3010</b>																				<b>-23,356,391.49</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>141,011,916.92</b>
3031	4801	C	B									X			E		N	1		-111,177,220.54
3031	4801	C	B									X			E		N	1		-486,908.86
3031	4801	C	B									X			E		N	1		-2,546,076.34
3031	4801	C	B									X			E		N	1		-220,298.92
3031	4801	C	B									X			E		N	1		-33,988,429.20
3031	4801	C	B									X			E		N	1		-11,116,812.27
3031	4801	C	E									X			E		N	1		313,909.12
3031	4801	C	E									X			E		N	1		180,224.76
3031	4801	C	E									X			E		N	1		1,312,381.85
3031	4801	C	E									X			E		N	1		8,728,263.16
3031	4801	C	E									X			E		N	1		88,909,447.69
3031	4801	C	E									X			E		N	1		26,519,274.02
3031	4802	C	B					DISC				X			E		N	1		-78,002.05
3031	4802	C	B					DISC				X			E		N	1		-1,901,798.44
3031	4802	D	B					DISC				X			E		N	1		5,742.54
3031	4802	C	B					DISC				X			E		N	1		-2,092,927.93
3031	4802	C	B					DISC				X			E		N	1		-1,357,487.62
3031	4802	D	E					DISC				X			E		N	1		-6,791,812.11
3031	4802	D	E					DISC				X			E		N	1		-6,624.54
3031	4802	D	E					DISC				X			E		N	1		-3,050,851.09
3031	4802	D	E					DISC				X			E		N	1		-91,199.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1		-202,578.85
3031	4881	C	E									X			E		N			675,135.51
3031	4881	C	E									X			E		N			217,618.35
3031	4881	C	E									X			E		N			85,653.43
3031	4901	C	B									X			E		N	1		-3,383.21
3031	4901	C	B									X			E		N	1		-4,192,588.02
3031	4901	C	B									X			E		N	1		-429,109.11
3031	4901	C	B									X			E		N	1		-189,580.40
3031	4901	C	B									X			E		N	1		-140.74
3031	4901	C	B									X			E		N	1		-17,760.80
3031	4901	C	E									X			E		N	1		3,383.21
3031	4901	C	E									X			E		N	1		16,500.30
3031	4901	C	E									X			E		N	1		3,632,908.92
3031	4901	D	E									X			E		N	1		-13,097.79
3031	4901	C	E									X			E		N	1		140.74
3031	4901	C	E									X			E		N	1		160,579.63
3031	4902	C	E					DISC				X			E		N			1,402,895.67
3031	4902	C	E					DISC				X			E		N			175,142.24
3031	4902	C	E					DISC				X			E		N			4,151,293.77
3031	4902	C	E					DISC				X			E		N			40,074.16
3031	4902	C	E					DISC				X			E		N			12,690,334.19
3031	4902	C	E					DISC				X			E		N			31,712,191.99
<b>Sub-Total, 3031</b>																			<b>978,407.29</b>	
3040	4802	C	B					DISC				X			E		N	1		78,002.05
3040	4802	C	B					DISC				X			E		N	1		1,901,798.44
3040	4802	D	B					DISC				X			E		N	1		-5,742.54
3040	4802	C	B					DISC				X			E		N	1		2,092,927.93
3040	4802	C	B					DISC				X			E		N	1		1,357,487.62
3040	4802	D	E					DISC				X			E		N	1		6,791,812.11
3040	4802	D	E					DISC				X			E		N	1		6,624.54
3040	4802	D	E					DISC				X			E		N	1		3,050,851.09
3040	4802	D	E					DISC				X			E		N	1		91,199.13
3040	4802	D	E					DISC				X			E		N	1		202,578.85
3040	4902	C	E					DISC				X			E		N			-1,402,895.67
3040	4902	C	E					DISC				X			E		N			-175,142.24
3040	4902	C	E					DISC				X			E		N			-4,151,293.77
3040	4902	C	E					DISC				X			E		N			-40,074.16
3040	4902	C	E					DISC				X			E		N			-12,690,334.19
3040	4902	C	E					DISC				X			E		N			-31,712,191.99
<b>Sub-Total, 3040</b>																			<b>-34,604,392.80</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		12,453,238.13
3051	4221	D	E			F		DISC				X			E		N	1		-8,678,615.62
3051	4251	D	B			F		DISC				X			E		N	1		10,903,153.36
3051	4251	D	E			F		DISC				X			E		N	1		-9,457,908.00
<b>Sub-Total, 3051</b>																			<b>5,219,867.87</b>	
3081	4871	D	E									X			E		N			-3,822,209.17
3090	4801	C	E												E		N	1		313,909.12
3090	4801	C	E												E		N	1		180,224.76
3090	4801	C	E												E		N	1		1,312,381.85
3090	4801	C	E												E		N	1		8,728,263.16
3090	4801	C	E												E		N	1		88,909,447.69
3090	4801	C	E												E		N	1		26,519,274.02
3090	4871	D	E												E		N			-3,822,209.17
3090	4881	C	E												E		N			675,135.51
3090	4881	C	E												E		N			217,618.35
3090	4881	C	E												E		N			85,653.43
3090	4901	C	E												E		N	1		3,383.21
3090	4901	C	E												E		N	1		16,500.30
3090	4901	C	E												E		N	1		3,632,908.92
3090	4901	D	E												E		N	1		-13,097.79
3090	4901	C	E												E		N	1		140.74
3090	4901	C	E												E		N	1		160,579.63
<b>Sub-Total, 3090</b>																			<b>126,920,113.73</b>	
3091	4221	D	E			F		DISC							E		N	1		-8,678,615.62
3091	4251	D	E			F		DISC							E		N	1		-9,457,908.00
<b>Sub-Total, 3091</b>																			<b>-18,136,523.62</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>108,783,590.11</b>	

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 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-78,002.05
4011	4802	C	B					DISC				X			E		N	1		-1,901,798.44
4011	4802	D	B					DISC				X			E		N	1		5,742.54
4011	4802	C	B					DISC				X			E		N	1		-2,092,927.93
4011	4802	C	B					DISC				X			E		N	1		-1,357,487.62
4011	4802	D	E					DISC				X			E		N	1		-6,791,812.11
4011	4802	D	E					DISC				X			E		N	1		-6,624.54
4011	4802	D	E					DISC				X			E		N	1		-3,050,851.09
4011	4802	D	E					DISC				X			E		N	1		-91,199.13
4011	4802	D	E					DISC				X			E		N	1		-202,578.85
4011	4902	C	E					DISC				X			E		N			1,402,895.67
4011	4902	C	E					DISC				X			E		N			175,142.24
4011	4902	C	E					DISC				X			E		N			4,151,293.77
4011	4902	C	E					DISC				X			E		N			40,074.16
4011	4902	C	E					DISC				X			E		N			12,690,334.19
4011	4902	C	E					DISC				X			E		N			31,712,191.99
<b>Sub-Total, 4011</b>																				<b>34,604,392.80</b>

**4020, Disc: Total outlays, gross** =====  
34,604,392.80

4030	4252	D	E			F		DISC				X			E		N			-5,394,867.87
4033	4972	D	E			X		DISC				X			E		N			-3,228.78

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-5,398,096.65

4052	4252	D	E			F		DISC				X			E		N			5,394,867.87
4052	4972	D	E			X		DISC				X			E		N			3,228.78

**Sub-Total, 4052** =====  
5,398,096.65

**4060, Disc: Additional offsets against BA only (total)** =====  
5,398,096.65

**4080, Disc: Outlays, net** =====  
29,206,296.15

**4190, Outlays, net (disc. and mand.)** =====  
29,206,296.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,912,279.33
3000	4801	C	B									X			E		N	1		1,075,955.22
3000	4901	C	B									X			E		N	1		535,355.72
3000	4901	C	B									X			E		N	1		169,162.47
<b>Sub-Total, 3000</b>																				<b>3,692,752.74</b>

3020, Obligated balance, start of year (net) =====  
3,692,752.74

3031	4801	C	B									X			E		N	1		-1,912,279.33
3031	4801	C	B									X			E		N	1		-1,075,955.22
3031	4801	C	E									X			E		N	1		1,451,797.33
3031	4801	C	E									X			E		N	1		915,068.41
3031	4802	D	B					DISC				X			E		N	1		54,508.00
3031	4802	C	B					DISC				X			E		N	1		-42,115.95
3031	4802	D	E					DISC				X			E		N	1		-48,485.49
3031	4802	D	E					DISC				X			E		N	1		-2,485.70
3031	4881	C	E									X			E		N			6,882.28
3031	4901	C	B									X			E		N	1		-535,355.72
3031	4901	C	B									X			E		N	1		-169,162.47
3031	4901	C	E									X			E		N	1		586,205.18
3031	4901	C	E									X			E		N	1		169,162.47
3031	4902	C	E					DISC				X			E		N			357,610.24
3031	4902	C	E					DISC				X			E		N			251,488.25
<b>Sub-Total, 3031</b>																				<b>6,882.28</b>

3040	4802	D	B					DISC				X			E		N	1		-54,508.00
3040	4802	C	B					DISC				X			E		N	1		42,115.95
3040	4802	D	E					DISC				X			E		N	1		48,485.49
3040	4802	D	E					DISC				X			E		N	1		2,485.70
3040	4902	C	E					DISC				X			E		N			-357,610.24
3040	4902	C	E					DISC				X			E		N			-251,488.25
<b>Sub-Total, 3040</b>																				<b>-570,519.35</b>

3081	4871	D	E									X			E		N			-42,973.75
3090	4801	C	E												E		N	1		1,451,797.33
3090	4801	C	E												E		N	1		915,068.41
3090	4871	D	E												E		N			-42,973.75
3090	4881	C	E												E		N			6,882.28
3090	4901	C	E												E		N	1		586,205.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		169,162.47
<b>Sub-Total, 3090</b>																			<b>3,086,141.92</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,086,141.92</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		54,508.00
4011	4802	C	B					DISC				X		E		N	1		-42,115.95
4011	4802	D	E					DISC				X		E		N	1		-48,485.49
4011	4802	D	E					DISC				X		E		N	1		-2,485.70
4011	4902	C	E					DISC				X		E		N			357,610.24
4011	4902	C	E					DISC				X		E		N			251,488.25
<b>Sub-Total, 4011</b>																			<b>570,519.35</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>570,519.35</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>570,519.35</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>570,519.35</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		747.66
3000	4901	C	B									X			E		N	1		407.08
<b>Sub-Total, 3000</b>																			<b>1,154.74</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,154.74</b>
3031	4801	C	B									X			E		N	1		-747.66
3031	4801	C	E									X			E		N	1		747.66
3031	4901	C	B									X			E		N	1		-407.08
3031	4901	C	E									X			E		N	1		407.08
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		747.66
3090	4901	C	E												E		N	1		407.08
<b>Sub-Total, 3090</b>																			<b>1,154.74</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,154.74</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		70,257,462.48
3000	4801	C	B									X			E		N	1		10,019,633.34
3000	4801	C	B									X			E		N	1		894,702.30
3000	4801	C	B									X			E		N	1		85,954.66
3000	4801	C	B									X			E		N	1		728,557.32
3000	4801	C	B									X			E		N	1		22,497,158.16
3000	4901	C	B									X			E		N	1		49,831.79
3000	4901	C	B									X			E		N	1		22,008.53
3000	4901	C	B									X			E		N	1		319,868.47
3000	4901	C	B									X			E		N	1		3,219,087.66
3000	4901	C	B									X			E		N	1		567.55
3000	4901	C	B									X			E		N	1		1,185.48
<b>Sub-Total, 3000</b>																				<b>108,096,017.74</b>
3010	4221	D	B			F		DISC				X			E		N	1		-9,044,616.70
3010	4251	C	B			F		DISC				X			E		N	1		4,088,064.72
<b>Sub-Total, 3010</b>																				<b>-4,956,551.98</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				103,139,465.76
3031	4801	C	B									X			E		N	1		-70,257,462.48
3031	4801	C	B									X			E		N	1		-10,019,633.34
3031	4801	C	B									X			E		N	1		-894,702.30
3031	4801	C	B									X			E		N	1		-85,954.66
3031	4801	C	B									X			E		N	1		-728,557.32
3031	4801	C	B									X			E		N	1		-22,497,158.16
3031	4801	C	E									X			E		N	1		439,680.52
3031	4801	C	E									X			E		N	1		13,343,594.21
3031	4801	C	E									X			E		N	1		67,021,473.23
3031	4801	C	E									X			E		N	1		9,050,814.66
3031	4801	C	E									X			E		N	1		870,582.64
3031	4801	C	E									X			E		N	1		6,241.22
3031	4802	D	B					DISC				X			E		N	1		1,004,600.43
3031	4802	D	B					DISC				X			E		N	1		35,170.51
3031	4802	D	B					DISC				X			E		N	1		9,571,372.96
3031	4802	D	B					DISC				X			E		N	1		944,194.07
3031	4802	D	E					DISC				X			E		N	1		-11,620,695.13
3031	4802	D	E					DISC				X			E		N	1		-1,165,310.09
3031	4802	D	E					DISC				X			E		N	1		-14,958.34
3031	4802	D	E					DISC				X			E		N	1		-484,080.18
3031	4881	C	E									X			E		N	1		2,394,349.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			42,850.45
3031	4881	C	E									X			E		N			7,936.41
3031	4901	C	B									X			E		N	1		-49,831.79
3031	4901	C	B									X			E		N	1		-22,008.53
3031	4901	C	B									X			E		N	1		-319,868.47
3031	4901	C	B									X			E		N	1		-3,219,087.66
3031	4901	C	B									X			E		N	1		-567.55
3031	4901	C	B									X			E		N	1		-1,185.48
3031	4901	C	E									X			E		N	1		107,890.69
3031	4901	C	E									X			E		N	1		1,185.48
3031	4901	C	E									X			E		N	1		289,921.79
3031	4901	C	E									X			E		N	1		2,089,462.67
3031	4901	D	E									X			E		N	1		-137,541.98
3031	4901	C	E									X			E		N	1		1,447.60
3031	4902	C	E					DISC				X			E		N			6,414,936.41
3031	4902	C	E					DISC				X			E		N			1,377,308.47
3031	4902	C	E					DISC				X			E		N			3,027.44
3031	4902	C	E					DISC				X			E		N			79,713.44
3031	4902	C	E					DISC				X			E		N			202,994.64
3031	4902	C	E					DISC				X			E		N			8,662,990.38
<b>Sub-Total, 3031</b>																				<b>2,445,136.20</b>
3040	4802	D	B					DISC				X			E		N	1		-1,004,600.43
3040	4802	D	B					DISC				X			E		N	1		-35,170.51
3040	4802	D	B					DISC				X			E		N	1		-9,571,372.96
3040	4802	D	B					DISC				X			E		N	1		-944,194.07
3040	4802	D	E					DISC				X			E		N	1		11,620,695.13
3040	4802	D	E					DISC				X			E		N	1		1,165,310.09
3040	4802	D	E					DISC				X			E		N	1		14,958.34
3040	4802	D	E					DISC				X			E		N	1		484,080.18
3040	4902	C	E					DISC				X			E		N			-6,414,936.41
3040	4902	C	E					DISC				X			E		N			-1,377,308.47
3040	4902	C	E					DISC				X			E		N			-3,027.44
3040	4902	C	E					DISC				X			E		N			-79,713.44
3040	4902	C	E					DISC				X			E		N			-202,994.64
3040	4902	C	E					DISC				X			E		N			-8,662,990.38
<b>Sub-Total, 3040</b>																				<b>-15,011,265.01</b>
3051	4221	D	B			F		DISC				X			E		N	1		9,044,616.70
3051	4221	D	E			F		DISC				X			E		N	1		-7,854,682.00
3051	4251	C	B			F		DISC				X			E		N	1		-4,088,064.72
3051	4251	C	E			F		DISC				X			E		N	1		3,556,381.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>658,251.19</b>	
3081	4871	D	E									X			E		N			-5,658,595.83
3090	4801	C	E												E		N	1		439,680.52
3090	4801	C	E												E		N	1		13,343,594.21
3090	4801	C	E												E		N	1		67,021,473.23
3090	4801	C	E												E		N	1		9,050,814.66
3090	4801	C	E												E		N	1		870,582.64
3090	4801	C	E												E		N	1		6,241.22
3090	4871	D	E												E		N			-5,658,595.83
3090	4881	C	E												E		N			2,394,349.34
3090	4881	C	E												E		N			42,850.45
3090	4881	C	E												E		N			7,936.41
3090	4901	C	E												E		N	1		107,890.69
3090	4901	C	E												E		N	1		1,185.48
3090	4901	C	E												E		N	1		289,921.79
3090	4901	C	E												E		N	1		2,089,462.67
3090	4901	D	E												E		N	1		-137,541.98
3090	4901	C	E												E		N	1		1,447.60
<b>Sub-Total, 3090</b>																			<b>89,871,293.10</b>	
3091	4221	D	E			F		DISC							E		N	1		-7,854,682.00
3091	4251	C	E			F		DISC							E		N	1		3,556,381.21
<b>Sub-Total, 3091</b>																			<b>-4,298,300.79</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>85,572,992.31</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		1,004,600.43
4011	4802	D	B					DISC				X			E		N	1		35,170.51
4011	4802	D	B					DISC				X			E		N	1		9,571,372.96
4011	4802	D	B					DISC				X			E		N	1		944,194.07
4011	4802	D	E					DISC				X			E		N	1		-11,620,695.13
4011	4802	D	E					DISC				X			E		N	1		-1,165,310.09
4011	4802	D	E					DISC				X			E		N	1		-14,958.34
4011	4802	D	E					DISC				X			E		N	1		-484,080.18
4011	4902	C	E					DISC				X			E		N			6,414,936.41
4011	4902	C	E					DISC				X			E		N			1,377,308.47
4011	4902	C	E					DISC				X			E		N			3,027.44
4011	4902	C	E					DISC				X			E		N			79,713.44
4011	4902	C	E					DISC				X			E		N			202,994.64
4011	4902	C	E					DISC				X			E		N			8,662,990.38
<b>Sub-Total, 4011</b>																			<b>15,011,265.01</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>15,011,265.01</b>	
4030	4252	D	E			F		DISC				X			E		N			-658,251.19
4033	4222	D	B			X		DISC				X			E		N	1		27,143.37
4033	4222	D	E			X		DISC				X			E		N	1		-27,143.37
4033	4972	D	E			X		DISC				X			E		N			-312,930.94
<b>Sub-Total, 4033</b>																			<b>-312,930.94</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-971,182.13</b>	
4052	4222	D	B			X		DISC				X			E		N	1		-27,143.37
4052	4222	D	E			X		DISC				X			E		N	1		27,143.37
4052	4252	D	E			F		DISC				X			E		N			658,251.19
4052	4972	D	E			X		DISC				X			E		N			312,930.94
<b>Sub-Total, 4052</b>																			<b>971,182.13</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>971,182.13</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>14,040,082.88</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		139,884.67
3000	4901	D	B									X			E		N	1		-483,186.19
<b>Sub-Total, 3000</b>																				<b>-343,301.52</b>

**3020, Obligated balance, start of year (net)** =====  
-343,301.52

3031	4801	C	B									X			E		N	1		-139,884.67
3031	4801	C	E									X			E		N	1		126,211.72
3031	4802	D	E					DISC BAL				X			E		N	1		-68,491.30
3031	4901	D	B									X			E		N	1		483,186.19
3031	4901	D	E									X			E		N	1		-483,186.19
3031	4902	C	E					DISC BAL				X			E		N			82,164.25
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	D	E					DISC BAL				X			E		N	1		68,491.30
3040	4902	C	E					DISC BAL				X			E		N			-82,164.25
<b>Sub-Total, 3040</b>																				<b>-13,672.95</b>

3081	4871	D	E									X			E		N			-4,350.62
3090	4801	C	E												E		N	1		126,211.72
3090	4871	D	E												E		N			-4,350.62
3090	4901	D	E												E		N	1		-483,186.19
<b>Sub-Total, 3090</b>																				<b>-361,325.09</b>

**3100, Obligated balance, end of year (net)** =====  
-361,325.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/05-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	D	E					DISC	BAL			X			E		N	1		-68,491.30
4011	4902	C	E					DISC	BAL			X			E		N			82,164.25
<b>Sub-Total, 4011</b>																			<b>13,672.95</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> 13,672.95	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 13,672.95	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 13,672.95	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03/05-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		4,711.32
3020, Obligated balance, start of year (net)																				=====
																				4,711.32
3031	4801	C	B									X			E		N	1		-4,711.32
3031	4801	C	E									X			E		N	1		17,218.32
3031	4902	D	E					DISC				X			E		N			-12,507.00
Sub-Total, 3031																				0.00
3040	4902	D	E					DISC				X			E		N			12,507.00
3090	4801	C	E												E		N	1		17,218.32
3100, Obligated balance, end of year (net)																				=====
																				17,218.32

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-12,507.00
4020, Disc: Total outlays, gross																				=====
																				-12,507.00
4080, Disc: Outlays, net																				=====
																				-12,507.00
4190, Outlays, net (disc. and mand.)																				=====
																				-12,507.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- /05-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		12,342,308.16
3000	4801	C	B									X			E		N	1		1,130,165.76
3000	4801	C	B									X			E		N	1		195,066.58
3000	4801	C	B									X			E		N	1		56,850,799.36
3000	4901	D	B									X			E		N	1		-167,557.98
3000	4901	C	B									X			E		N	1		3,024.06
3000	4901	C	B									X			E		N	1		41,546.56
3000	4901	C	B									X			E		N	1		1,688,328.05
3000	4901	C	B									X			E		N	1		684,006.57
<b>Sub-Total, 3000</b>																			<b>72,767,687.12</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-2,359,554.18
3010	4251	D	B			F		DISC				X			E		N	1		-22,100,018.14
<b>Sub-Total, 3010</b>																			<b>-24,459,572.32</b>	

**3020, Obligated balance, start of year (net)** =====  
48,308,114.80

3031	4801	C	B									X			E		N	1		-12,342,308.16
3031	4801	C	B									X			E		N	1		-1,130,165.76
3031	4801	C	B									X			E		N	1		-195,066.58
3031	4801	C	B									X			E		N	1		-56,850,799.36
3031	4801	C	E									X			E		N	1		1,123,553.76
3031	4801	C	E									X			E		N	1		188,263.25
3031	4801	C	E									X			E		N	1		54,734,563.14
3031	4801	C	E									X			E		N	1		13,149,484.04
3031	4802	D	B					DISC				X			E		N	1		1,623,141.34
3031	4802	D	B					DISC				X			E		N	1		1,996,313.29
3031	4802	D	B					DISC				X			E		N	1		4,259.51
3031	4802	D	E					DISC				X			E		N	1		-2,014,105.95
3031	4802	D	E					DISC				X			E		N	1		-1,805,031.48
3031	4881	C	E									X			E		N			8,585.95
3031	4881	C	E									X			E		N			4,659,923.29
3031	4901	D	B									X			E		N	1		167,557.98
3031	4901	C	B									X			E		N	1		-3,024.06
3031	4901	C	B									X			E		N	1		-41,546.56
3031	4901	C	B									X			E		N	1		-1,688,328.05
3031	4901	C	B									X			E		N	1		-684,006.57
3031	4901	C	E									X			E		N	1		41,546.56
3031	4901	D	E									X			E		N	1		-167,557.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		3,024.06
3031	4901	C	E									X			E		N	1		126,815.90
3031	4901	C	E									X			E		N	1		1,431,488.69
3031	4902	C	E					DISC				X			E		N			6,803.33
3031	4902	C	E					DISC				X			E		N			2,554,965.72
3031	4902	D	E					DISC				X			E		N			-232,192.55
3031	4902	C	E					DISC				X			E		N			2,352.49
<b>Sub-Total, 3031</b>																			<b>4,668,509.24</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,623,141.34
3040	4802	D	B					DISC				X			E		N	1		-1,996,313.29
3040	4802	D	B					DISC				X			E		N	1		-4,259.51
3040	4802	D	E					DISC				X			E		N	1		2,014,105.95
3040	4802	D	E					DISC				X			E		N	1		1,805,031.48
3040	4902	C	E					DISC				X			E		N			-6,803.33
3040	4902	C	E					DISC				X			E		N			-2,554,965.72
3040	4902	D	E					DISC				X			E		N			232,192.55
3040	4902	C	E					DISC				X			E		N			-2,352.49
<b>Sub-Total, 3040</b>																			<b>-2,136,505.70</b>	
3051	4221	D	B				F	DISC				X			E		N	1		2,359,554.18
3051	4221	D	E				F	DISC				X			E		N	1		-3,148,937.40
3051	4251	D	B				F	DISC				X			E		N	1		22,100,018.14
3051	4251	D	E				F	DISC				X			E		N	1		-10,125,454.09
<b>Sub-Total, 3051</b>																			<b>11,185,180.83</b>	
3081	4871	D	E									X			E		N			-7,361,365.75
3090	4801	C	E												E		N	1		1,123,553.76
3090	4801	C	E												E		N	1		188,263.25
3090	4801	C	E												E		N	1		54,734,563.14
3090	4801	C	E												E		N	1		13,149,484.04
3090	4871	D	E												E		N			-7,361,365.75
3090	4881	C	E												E		N			8,585.95
3090	4881	C	E												E		N			4,659,923.29
3090	4901	C	E												E		N	1		41,546.56
3090	4901	D	E												E		N	1		-167,557.98
3090	4901	C	E												E		N	1		3,024.06
3090	4901	C	E												E		N	1		126,815.90
3090	4901	C	E												E		N	1		1,431,488.69
<b>Sub-Total, 3090</b>																			<b>67,938,324.91</b>	
3091	4221	D	E				F	DISC							E		N	1		-3,148,937.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Disease Control, Research, and Training  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05-0943 -000-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-10,125,454.09
<b>Sub-Total, 3091</b>																			<b>-13,274,391.49</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>54,663,933.42</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,623,141.34
4011	4802	D	B					DISC				X		E		N	1		1,996,313.29
4011	4802	D	B					DISC				X		E		N	1		4,259.51
4011	4802	D	E					DISC				X		E		N	1		-2,014,105.95
4011	4802	D	E					DISC				X		E		N	1		-1,805,031.48
4011	4902	C	E					DISC				X		E		N			6,803.33
4011	4902	C	E					DISC				X		E		N			2,554,965.72
4011	4902	D	E					DISC				X		E		N			-232,192.55
4011	4902	C	E					DISC				X		E		N			2,352.49
<b>Sub-Total, 4011</b>																			<b>2,136,505.70</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,136,505.70</b>
4030	4252	D	E			F		DISC				X		E		N			-11,185,180.83
4033	4222	C	B				X	DISC				X		E		N	1		-27,998.82
4033	4222	C	E				X	DISC				X		E		N	1		27,998.82
4033	4972	D	E				X	DISC				X		E		N			-657.16
<b>Sub-Total, 4033</b>																			<b>-657.16</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-11,185,837.99</b>
4052	4222	C	B				X	DISC				X		E		N	1		27,998.82
4052	4222	C	E				X	DISC				X		E		N	1		-27,998.82
4052	4252	D	E			F		DISC				X		E		N			11,185,180.83
4052	4972	D	E				X	DISC				X		E		N			657.16
<b>Sub-Total, 4052</b>																			<b>11,185,837.99</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>11,185,837.99</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	2		-1,740,711.60
0900	4801	C	E									X		U		N	2		1,261,310.20
0900	4802	C	B					MAND BAL				X		U		N	2		-3,723.07
0900	4802	C	E					MAND BAL				X		U		N	2		2,062.51
0900	4881	C	E									X		U		N			3,852.93
0900	4901	C	B									X		U		N	2		-48,315.97
0900	4901	C	E									X		U		N	2		46,066.86
0900	4902	C	E					MAND BAL				X		U		N			800,244.10
0900	4902	C	E					MAND NEW				X		U		N			29,917.78
<b>Sub-Total, 0900</b>																			<b>350,703.74</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		5,287,971.73
1000	4801	C	B									X		U		N	2		-1,740,711.60
1000	4802	C	B					MAND BAL				X		U		N	2		-3,723.07
1000	4901	C	B									X		U		N	2		-48,315.97
<b>Sub-Total, 1000</b>																			<b>3,495,221.09</b>
1021	4871	D	E									X		U		N			6,763.34
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>3,501,984.43</b>
1201	4114	D	E	P				MAND				X		U		N	2		599,067.75
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>599,067.75</b>
1800	4972	D	E			X		MAND				X		U		N			377.22
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>377.22</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>599,444.97</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,101,429.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	2		1,740,711.60
3000	4901	C	B									X		U		N	2		48,315.97
<b>Sub-Total, 3000</b>																			<b>1,789,027.57</b>

**3020, Obligated balance, start of year (net)** =====  
1,789,027.57

3030	4801	C	B									X		U		N	2		-1,740,711.60
3030	4801	C	E									X		U		N	2		1,261,310.20
3030	4802	C	B					MAND BAL				X		U		N	2		-3,723.07
3030	4802	C	E					MAND BAL				X		U		N	2		2,062.51
3030	4881	C	E									X		U		N			3,852.93
3030	4901	C	B									X		U		N	2		-48,315.97
3030	4901	C	E									X		U		N	2		46,066.86
3030	4902	C	E					MAND BAL				X		U		N			800,244.10
3030	4902	C	E					MAND NEW				X		U		N			29,917.78
<b>Sub-Total, 3030</b>																			<b>350,703.74</b>

3040	4802	C	B					MAND BAL				X		U		N	2		3,723.07
3040	4802	C	E					MAND BAL				X		U		N	2		-2,062.51
3040	4902	C	E					MAND BAL				X		U		N			-800,244.10
3040	4902	C	E					MAND NEW				X		U		N			-29,917.78
<b>Sub-Total, 3040</b>																			<b>-828,501.32</b>

3080	4871	D	E									X		U		N			-6,763.34
3090	4801	C	E											U		N	2		1,261,310.20
3090	4871	D	E											U		N			-6,763.34
3090	4881	C	E											U		N			3,852.93
3090	4901	C	E											U		N	2		46,066.86
<b>Sub-Total, 3090</b>																			<b>1,304,466.65</b>

**3100, Obligated balance, end of year (net)** =====  
1,304,466.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Disease Control, Research, and Training  
 Treasury Account: Cooperative Research and Development Agreements, Centers for Dis  
 Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				599,444.97

4100	4902	C	E					MAND	NEW			X			U			N		29,917.78
4101	4802	C	B					MAND	BAL			X			U			N	2	-3,723.07
4101	4802	C	E					MAND	BAL			X			U			N	2	2,062.51
4101	4902	C	E					MAND	BAL			X			U			N		800,244.10
<b>Sub-Total, 4101</b>																				<b>798,583.54</b>

<b>4110, Mand: Total outlays, gross</b>																				=====
																				828,501.32

4123	4972	D	E				X	MAND				X			U			N		-377.22
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-377.22

<b>4160, Mand: Budget authority, net</b>																				=====
																				599,067.75

<b>4170, Mand: Outlays, net</b>																				=====
																				828,124.10

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				599,067.75

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				828,124.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Account Total, Disease Control, Research, and Training  
 Treasury Account:  
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					2,980,850,824.01
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					559,958,083.05			
1021, Unob Bal: Recov of prior year unpaid obligations																					2,347,772.77			
1050, Unob Bal: Unobligated balance (total)																					=====	562,305,855.82		
1100, BA: Disc: Appropriation																						6,390,387,000.00		
1120, BA: Disc: Approps transferred to other accounts																						-8,682,000.00		
1121, BA: Disc: Approps transferred from other accounts																						658,993,000.00		
1160, BA: Disc: Appropriation (total)																						=====	7,040,698,000.00	
1200, BA: Mand: Appropriation																							55,358,000.00	
1201, BA: Mand: Appropriation (special fund)																							599,067.75	
1260, BA: Mand: Appropriations (total)																							=====	55,957,067.75
1700, BA: Disc: Spending auth: Collected																							79,040,909.47	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																							207,075,912.69	
1750, BA: Disc: Spending auth: Total																							=====	286,116,822.16
1800, BA: Mand: Spending auth: Collected																							377.22	
1850, BA: Mand: Spending auth: Total																							=====	377.22



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Account Total, Disease Control, Research, and Training  
 Treasury Account:  
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				7,382,772,267.13
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				7,945,078,122.95
<b>1940, Unobligated balance expiring (memorandum)</b>																				
																				-3,993,571,333.60
<b><u>Change in Obl Bal</u></b>																				
<b>3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross</b>																				6,214,239,995.86
<b>3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1</b>																				-482,722,934.91
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				5,731,517,060.95
<b>3030, Ob Bal: Obligations incurred: Unexpired accounts</b>																				2,980,850,824.01
<b>3031, Ob Bal: Obligations incurred: Expired accounts</b>																				16,619,820.30
<b>3040, Ob Bal: Outlays (gross)</b>																				-3,629,118,991.56
<b>3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp</b>																				-207,075,912.69
<b>3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp</b>																				137,917,365.89
<b>3080, Ob Bal: Recov, prior year unpaid obs, unexp accts</b>																				-2,347,772.77
<b>3081, Ob Bal: Recov, prior year unpaid obs, exp accts</b>																				-31,165,760.99
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				5,549,078,114.85
<b>3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY</b>																				-551,881,481.71
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				4,997,196,633.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Account Total, Disease Control, Research, and Training  
 Treasury Account:  
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 7,326,814,822.16
4010																				919,428,940.57
4011																				2,686,097,319.11
4020																				===== 3,605,526,259.68
4030																				-212,824,697.78
4033																				-4,465,695.50
4040																				===== -217,290,393.28
4050																				-207,075,912.69
4052																				138,249,483.81
4060																				===== -68,826,428.88
4070																				===== 7,040,698,000.00
4080																				===== 3,388,235,866.40
4090																				===== 55,957,444.97
4100																				8,563,631.96
4101																				15,029,099.92
4110																				===== 23,592,731.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Account Total, Disease Control, Research, and Training  
 Treasury Account:  
 Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-377.22
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-377.22
<b>4160, Mand: Budget authority, net</b>																				=====
																				55,957,067.75
<b>4170, Mand: Outlays, net</b>																				=====
																				23,592,354.66
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				7,096,655,067.75
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,411,828,221.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-8,664.00
0900	4801	C	E									X			U		N	1		8,664.00
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		8,664.00
1000	4801	C	B									X			U		N	1		-8,664.00
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1021	4871	D	E									X			U		N			8,664.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>8,664.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>8,664.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		8,664.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>8,664.00</b>
3030	4801	C	B									X			U		N	1		-8,664.00
3030	4801	C	E									X			U		N	1		8,664.00
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3080	4871	D	E									X			U		N			-8,664.00
3090	4801	C	E												U		N	1		8,664.00
3090	4871	D	E												U		N			-8,664.00
<b>Sub-Total, 3090</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	E									X			U		Y	1		-2,361,406.55
0900	4801	C	E									X			U		Y	1		583,210.62
0900	4802	D	E					DISC				X			U		Y	1		-1,966,877.78
0900	4901	C	E									X			U		Y	1		73,666.17
0900	4901	C	E									X			U		Y	1		1,928,084.49
0900	4902	C	E					DISC				X			U		Y			643,259.41
0900	4902	C	E					DISC				X			U		Y			29,156,291.59
<b>Sub-Total, 0900</b>																			<b>28,056,227.95</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		76,792,000.00
1120	4170	C	E	P				DISC	75	0944		X			U		Y			-311,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>76,481,000.00</b>	
1700	4252	D	E			F		DISC				X			U		Y			480,829.08
1701	4221	D	E			F		DISC				X			U		Y	1		3,257,583.23
1701	4251	D	E			F		DISC				X			U		Y	1		236,096.50
<b>Sub-Total, 1701</b>																			<b>3,493,679.73</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>3,974,508.81</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>80,455,508.81</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>80,455,508.81</b>	
1940	4510	C	E		A										U		Y			-31,150,000.00
1940	4510	C	E		S										U		Y			-45,331,000.00
1940	4610	D	E		A										U		Y			29,130,380.03
1940	4700	C	E		A										U		Y			-5,048,660.89
<b>Sub-Total, 1940</b>																			<b>-52,399,280.86</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	D	E									X			U		Y	1		-2,361,406.55
3030	4801	C	E									X			U		Y	1		583,210.62
3030	4802	D	E					DISC				X			U		Y	1		-1,966,877.78
3030	4901	C	E									X			U		Y	1		73,666.17
3030	4901	C	E									X			U		Y	1		1,928,084.49
3030	4902	C	E					DISC				X			U		Y			643,259.41
3030	4902	C	E					DISC				X			U		Y			29,156,291.59
<b>Sub-Total, 3030</b>																			<b>28,056,227.95</b>	
3040	4802	D	E					DISC				X			U		Y	1		1,966,877.78
3040	4902	C	E					DISC				X			U		Y			-643,259.41
3040	4902	C	E					DISC				X			U		Y			-29,156,291.59
<b>Sub-Total, 3040</b>																			<b>-27,832,673.22</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-3,257,583.23
3050	4251	D	E				F	DISC				X			U		Y	1		-236,096.50
<b>Sub-Total, 3050</b>																			<b>-3,493,679.73</b>	
3090	4801	D	E												U		Y	1		-2,361,406.55
3090	4801	C	E												U		Y	1		583,210.62
3090	4901	C	E												U		Y	1		73,666.17
3090	4901	C	E												U		Y	1		1,928,084.49
<b>Sub-Total, 3090</b>																			<b>223,554.73</b>	
3091	4221	D	E				F	DISC							U		Y	1		-3,257,583.23
3091	4251	D	E				F	DISC							U		Y	1		-236,096.50
<b>Sub-Total, 3091</b>																			<b>-3,493,679.73</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-3,270,125.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				80,455,508.81
4010	4802	D	E					DISC				X			U		Y	1		-1,966,877.78
4010	4902	C	E					DISC				X			U		Y			643,259.41
4010	4902	C	E					DISC				X			U		Y			29,156,291.59
<b>Sub-Total, 4010</b>																			<b>27,832,673.22</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				27,832,673.22
4030	4252	D	E			F		DISC				X			U		Y			-480,829.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-480,829.08
4050	4221	D	E			F		DISC				X			U		Y	1		-3,257,583.23
4050	4251	D	E			F		DISC				X			U		Y	1		-236,096.50
<b>Sub-Total, 4050</b>																			<b>-3,493,679.73</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-3,493,679.73
<b>4070, Disc: Budget authority, net</b>																			=====	
																				76,481,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				27,351,844.14
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				76,481,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				27,351,844.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,756,780.81
3000	4801	C	B									X			E		N	1		21,814,425.59
3000	4901	C	B									X			E		N	1		78,690.16
3000	4901	C	B									X			E		N	1		1,986,386.44
<b>Sub-Total, 3000</b>																			<b>25,636,283.00</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,599,476.04
3010	4251	D	B			F		DISC				X			E		N	1		-249,175.41
<b>Sub-Total, 3010</b>																			<b>-1,848,651.45</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			23,787,631.55	
3031	4801	C	B									X			E		N	1		-1,756,780.81
3031	4801	C	B									X			E		N	1		-21,814,425.59
3031	4801	C	E									X			E		N	1		12,151,925.14
3031	4801	C	E									X			E		N	1		1,398,328.21
3031	4802	D	B					DISC				X			E		N	1		1,130,122.82
3031	4802	D	B					DISC				X			E		N	1		157,304.77
3031	4802	D	E					DISC				X			E		N	1		-701,832.76
3031	4802	D	E					DISC				X			E		N	1		-85,570.80
3031	4881	C	E									X			E		N			22,090.11
3031	4881	C	E									X			E		N			2,930.37
3031	4901	C	B									X			E		N	1		-78,690.16
3031	4901	C	B									X			E		N	1		-1,986,386.44
3031	4901	C	E									X			E		N	1		455,196.70
3031	4901	C	E									X			E		N	1		34,258.40
3031	4902	C	E					DISC				X			E		N			10,765,400.13
3031	4902	C	E					DISC				X			E		N			331,150.39
<b>Sub-Total, 3031</b>																			<b>25,020.48</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,130,122.82
3040	4802	D	B					DISC				X			E		N	1		-157,304.77
3040	4802	D	E					DISC				X			E		N	1		701,832.76
3040	4802	D	E					DISC				X			E		N	1		85,570.80
3040	4902	C	E					DISC				X			E		N			-10,765,400.13
3040	4902	C	E					DISC				X			E		N			-331,150.39
<b>Sub-Total, 3040</b>																			<b>-11,596,574.55</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,599,476.04



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-1,313,882.10
3051	4251	D	B			F		DISC				X			E		N	1		249,175.41
3051	4251	D	E			F		DISC				X			E		N	1		-345,727.94
<b>Sub-Total, 3051</b>																				<b>189,041.41</b>
3081	4871	D	E									X			E		N			-59,633.69
3090	4801	C	E												E		N	1		12,151,925.14
3090	4801	C	E												E		N	1		1,398,328.21
3090	4871	D	E												E		N			-59,633.69
3090	4881	C	E												E		N			22,090.11
3090	4881	C	E												E		N			2,930.37
3090	4901	C	E												E		N	1		455,196.70
3090	4901	C	E												E		N	1		34,258.40
<b>Sub-Total, 3090</b>																				<b>14,005,095.24</b>
3091	4221	D	E			F		DISC							E		N	1		-1,313,882.10
3091	4251	D	E			F		DISC							E		N	1		-345,727.94
<b>Sub-Total, 3091</b>																				<b>-1,659,610.04</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>12,345,485.20</b>

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		1,130,122.82
4011	4802	D	B					DISC				X			E		N	1		157,304.77
4011	4802	D	E					DISC				X			E		N	1		-701,832.76
4011	4802	D	E					DISC				X			E		N	1		-85,570.80
4011	4902	C	E					DISC				X			E		N			10,765,400.13
4011	4902	C	E					DISC				X			E		N			331,150.39
<b>Sub-Total, 4011</b>																				<b>11,596,574.55</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>11,596,574.55</b>
4030	4252	D	E			F		DISC				X			E		N			-190,166.10
4033	4972	D	E			X		DISC				X			E		N			-5,552.24
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-195,718.34</b>
4052	4252	D	E			F		DISC				X			E		N			190,166.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E		N			5,552.24
<b>Sub-Total, 4052</b>																			<b>195,718.34</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>195,718.34</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>11,400,856.21</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>11,400,856.21</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		527,244.88
3000	4801	C	B									X		E		N	1		4,703,462.63
3000	4901	C	B									X		E		N	1		19,155.52
3000	4901	C	B									X		E		N	1		2,361.22
<b>Sub-Total, 3000</b>																			<b>5,252,224.25</b>
3010	4221	D	B			F		DISC				X		E		N	1		-630,849.44
3010	4251	D	B			F		DISC				X		E		N	1		-251,682.39
<b>Sub-Total, 3010</b>																			<b>-882,531.83</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,369,692.42</b>
3031	4801	C	B									X		E		N	1		-527,244.88
3031	4801	C	B									X		E		N	1		-4,703,462.63
3031	4801	C	E									X		E		N	1		1,928,560.31
3031	4801	C	E									X		E		N	1		57,381.55
3031	4802	C	B					DISC				X		E		N	1		-590,918.31
3031	4802	C	B					DISC				X		E		N	1		-103,604.56
3031	4802	D	E					DISC				X		E		N	1		-3,839.82
3031	4802	D	E					DISC				X		E		N	1		-95,518.58
3031	4881	C	E									X		E		N			13,039.57
3031	4901	C	B									X		E		N	1		-19,155.52
3031	4901	C	B									X		E		N	1		-2,361.22
3031	4901	C	E									X		E		N	1		187,651.75
3031	4901	C	E									X		E		N	1		2,361.22
3031	4902	C	E					DISC				X		E		N			3,292,842.98
3031	4902	C	E					DISC				X		E		N			577,307.71
<b>Sub-Total, 3031</b>																			<b>13,039.57</b>
3040	4802	C	B					DISC				X		E		N	1		590,918.31
3040	4802	C	B					DISC				X		E		N	1		103,604.56
3040	4802	D	E					DISC				X		E		N	1		3,839.82
3040	4802	D	E					DISC				X		E		N	1		95,518.58
3040	4902	C	E					DISC				X		E		N			-3,292,842.98
3040	4902	C	E					DISC				X		E		N			-577,307.71
<b>Sub-Total, 3040</b>																			<b>-3,076,269.42</b>
3051	4221	D	B			F		DISC				X		E		N	1		630,849.44
3051	4221	D	E			F		DISC				X		E		N	1		-53,541.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		251,682.39
3051	4251	D	E			F		DISC				X		E		N	1		-35,484.94
<b>Sub-Total, 3051</b>																			<b>793,505.16</b>
3081	4871	D	E									X		E		N			-18.92
3090	4801	C	E											E		N	1		1,928,560.31
3090	4801	C	E											E		N	1		57,381.55
3090	4871	D	E											E		N			-18.92
3090	4881	C	E											E		N			13,039.57
3090	4901	C	E											E		N	1		187,651.75
3090	4901	C	E											E		N	1		2,361.22
<b>Sub-Total, 3090</b>																			<b>2,188,975.48</b>
3091	4221	D	E			F		DISC						E		N	1		-53,541.73
3091	4251	D	E			F		DISC						E		N	1		-35,484.94
<b>Sub-Total, 3091</b>																			<b>-89,026.67</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,099,948.81</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-590,918.31
4011	4802	C	B					DISC				X		E		N	1		-103,604.56
4011	4802	D	E					DISC				X		E		N	1		-3,839.82
4011	4802	D	E					DISC				X		E		N	1		-95,518.58
4011	4902	C	E					DISC				X		E		N			3,292,842.98
4011	4902	C	E					DISC				X		E		N			577,307.71
<b>Sub-Total, 4011</b>																			<b>3,076,269.42</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,076,269.42</b>
4030	4252	D	E			F		DISC				X		E		N			-793,505.16
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-793,505.16</b>
4052	4252	D	E			F		DISC				X		E		N			793,505.16
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>793,505.16</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Disease Control and Prevention  
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0  
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
2,282,764.26																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
2,282,764.26																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		2,466,903.92
3000	4801	C	B									X		E		N	1		48,946.24
3000	4901	C	B									X		E		N	1		2,983.05
3000	4901	C	B									X		E		N	1		108,372.66
<b>Sub-Total, 3000</b>																			<b>2,627,205.87</b>
3010	4221	D	B			F		DISC				X		E		N	1		-58,543.92
3010	4251	C	B			F		DISC				X		E		N	1		9,776.58
<b>Sub-Total, 3010</b>																			<b>-48,767.34</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,578,438.53</b>
3031	4801	C	B									X		E		N	1		-2,466,903.92
3031	4801	C	B									X		E		N	1		-48,946.24
3031	4801	C	E									X		E		N	1		2,260,843.56
3031	4801	C	E									X		E		N	1		34,238.06
3031	4802	C	B					DISC				X		E		N	1		-88,154.81
3031	4802	C	B					DISC				X		E		N	1		-9,597.68
3031	4802	D	E					DISC				X		E		N	1		-34,365.35
3031	4802	D	E					DISC				X		E		N	1		-3,562.57
3031	4881	C	E									X		E		N			27.00
3031	4901	C	B									X		E		N	1		-2,983.05
3031	4901	C	B									X		E		N	1		-108,372.66
3031	4901	C	E									X		E		N	1		105,220.26
3031	4901	C	E									X		E		N	1		2,983.05
3031	4902	C	E					DISC				X		E		N			331,732.92
3031	4902	C	E					DISC				X		E		N			27,868.43
<b>Sub-Total, 3031</b>																			<b>27.00</b>
3040	4802	C	B					DISC				X		E		N	1		88,154.81
3040	4802	C	B					DISC				X		E		N	1		9,597.68
3040	4802	D	E					DISC				X		E		N	1		34,365.35
3040	4802	D	E					DISC				X		E		N	1		3,562.57
3040	4902	C	E					DISC				X		E		N			-331,732.92
3040	4902	C	E					DISC				X		E		N			-27,868.43
<b>Sub-Total, 3040</b>																			<b>-223,920.94</b>
3051	4221	D	B			F		DISC				X		E		N	1		58,543.92
3051	4221	D	E			F		DISC				X		E		N	1		-30,675.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E		N	1		-9,776.58
3051	4251	D	E			F		DISC				X		E		N	1		-65,479.80
<b>Sub-Total, 3051</b>																			<b>-47,387.95</b>
3081	4871	D	E									X		E		N			-61,062.61
3090	4801	C	E											E		N	1		2,260,843.56
3090	4801	C	E											E		N	1		34,238.06
3090	4871	D	E											E		N			-61,062.61
3090	4881	C	E											E		N			27.00
3090	4901	C	E											E		N	1		105,220.26
3090	4901	C	E											E		N	1		2,983.05
<b>Sub-Total, 3090</b>																			<b>2,342,249.32</b>
3091	4221	D	E			F		DISC						E		N	1		-30,675.49
3091	4251	D	E			F		DISC						E		N	1		-65,479.80
<b>Sub-Total, 3091</b>																			<b>-96,155.29</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,246,094.03</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-88,154.81
4011	4802	C	B					DISC				X		E		N	1		-9,597.68
4011	4802	D	E					DISC				X		E		N	1		-34,365.35
4011	4802	D	E					DISC				X		E		N	1		-3,562.57
4011	4902	C	E					DISC				X		E		N			331,732.92
4011	4902	C	E					DISC				X		E		N			27,868.43
<b>Sub-Total, 4011</b>																			<b>223,920.94</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>223,920.94</b>
4030	4252	C	E			F		DISC				X		E		N			47,387.95
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>47,387.95</b>
4052	4252	C	E			F		DISC				X		E		N			-47,387.95
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-47,387.95</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Disease Control and Prevention  
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0  
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				=====
																				271,308.89
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				271,308.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		62,060.03
3000	4801	C	B									X			E		N	1		310,048.17
3000	4901	C	B									X			E		N	1		11,700.36
3000	4901	C	B									X			E		N	1		25,036.39
<b>Sub-Total, 3000</b>																			<b>408,844.95</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-61,985.60
3010	4251	D	B			F		DISC				X			E		N	1		-374,547.67
<b>Sub-Total, 3010</b>																			<b>-436,533.27</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-27,688.32</b>	
3031	4801	C	B									X			E		N	1		-62,060.03
3031	4801	C	B									X			E		N	1		-310,048.17
3031	4801	C	E									X			E		N	1		81,289.11
3031	4801	C	E									X			E		N	1		267,886.38
3031	4802	D	B					DISC				X			E		N	1		7,530.55
3031	4802	D	B					DISC				X			E		N	1		74.43
3031	4802	D	E					DISC				X			E		N	1		-9,977.07
3031	4881	C	E									X			E		N			25.18
3031	4901	C	B									X			E		N	1		-11,700.36
3031	4901	C	B									X			E		N	1		-25,036.39
3031	4901	C	E									X			E		N	1		3,731.25
3031	4901	C	E									X			E		N	1		14,349.67
3031	4902	C	E					DISC				X			E		N			41,959.00
3031	4902	C	E					DISC				X			E		N			2,001.63
<b>Sub-Total, 3031</b>																			<b>25.18</b>	
3040	4802	D	B					DISC				X			E		N	1		-7,530.55
3040	4802	D	B					DISC				X			E		N	1		-74.43
3040	4802	D	E					DISC				X			E		N	1		9,977.07
3040	4902	C	E					DISC				X			E		N			-41,959.00
3040	4902	C	E					DISC				X			E		N			-2,001.63
<b>Sub-Total, 3040</b>																			<b>-41,588.54</b>	
3051	4221	D	B			F		DISC				X			E		N	1		61,985.60
3051	4221	D	E			F		DISC				X			E		N	1		-81,289.11
3051	4251	D	B			F		DISC				X			E		N	1		374,547.67
3051	4251	D	E			F		DISC				X			E		N	1		-353,841.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>1,402.46</b>
3081	4871	D	E									X		E		N			-10,578.05
3090	4801	C	E											E		N	1		81,289.11
3090	4801	C	E											E		N	1		267,886.38
3090	4871	D	E											E		N			-10,578.05
3090	4881	C	E											E		N			25.18
3090	4901	C	E											E		N	1		3,731.25
3090	4901	C	E											E		N	1		14,349.67
<b>Sub-Total, 3090</b>																			<b>356,703.54</b>
3091	4221	D	E			F		DISC						E		N	1		-81,289.11
3091	4251	D	E			F		DISC						E		N	1		-353,841.70
<b>Sub-Total, 3091</b>																			<b>-435,130.81</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-78,427.27</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		7,530.55
4011	4802	D	B					DISC				X		E		N	1		74.43
4011	4802	D	E					DISC				X		E		N	1		-9,977.07
4011	4902	C	E					DISC				X		E		N			41,959.00
4011	4902	C	E					DISC				X		E		N			2,001.63
<b>Sub-Total, 4011</b>																			<b>41,588.54</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>41,588.54</b>
4030	4252	D	E			F		DISC				X		E		N			-1,402.46
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-1,402.46</b>
4052	4252	D	E			F		DISC				X		E		N			1,402.46
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>1,402.46</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>40,186.08</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Disease Control and Prevention  
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0  
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>40,186.08</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		365,777.12
3000	4801	C	B									X			E		N	1		131,155.62
3000	4901	C	B									X			E		N	1		53,946.79
3000	4901	C	B									X			E		N	1		4,087.58
<b>Sub-Total, 3000</b>																			<b>554,967.11</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-86,138.35
3010	4251	D	B			F		DISC				X			E		N	1		-501,462.02
<b>Sub-Total, 3010</b>																			<b>-587,600.37</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-32,633.26</b>	
3031	4801	C	B									X			E		N	1		-365,777.12
3031	4801	C	B									X			E		N	1		-131,155.62
3031	4801	C	E									X			E		N	1		362,207.38
3031	4801	C	E									X			E		N	1		135,243.20
3031	4802	D	B					DISC				X			E		N	1		36,228.81
3031	4802	D	B					DISC				X			E		N	1		13,149.17
3031	4802	D	E					DISC				X			E		N	1		-50,351.11
3031	4802	D	E					DISC				X			E		N	1		-18,268.84
3031	4881	C	E									X			E		N			10.83
3031	4901	C	B									X			E		N	1		-53,946.79
3031	4901	C	B									X			E		N	1		-4,087.58
3031	4901	C	E									X			E		N	1		53,946.79
3031	4902	C	E					DISC				X			E		N			17,692.04
3031	4902	C	E					DISC				X			E		N			5,119.67
<b>Sub-Total, 3031</b>																			<b>10.83</b>	
3040	4802	D	B					DISC				X			E		N	1		-36,228.81
3040	4802	D	B					DISC				X			E		N	1		-13,149.17
3040	4802	D	E					DISC				X			E		N	1		50,351.11
3040	4802	D	E					DISC				X			E		N	1		18,268.84
3040	4902	C	E					DISC				X			E		N			-17,692.04
3040	4902	C	E					DISC				X			E		N			-5,119.67
<b>Sub-Total, 3040</b>																			<b>-3,569.74</b>	
3051	4221	D	B			F		DISC				X			E		N	1		86,138.35
3051	4221	D	E			F		DISC				X			E		N	1		-85,106.26
3051	4251	D	B			F		DISC				X			E		N	1		501,462.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox  
 Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05-0944 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-497,071.40
<b>Sub-Total, 3051</b>																			<b>5,422.71</b>
3081	4871	D	E									X		E		N			-4,627.65
3090	4801	C	E											E		N	1		362,207.38
3090	4801	C	E											E		N	1		135,243.20
3090	4871	D	E											E		N			-4,627.65
3090	4881	C	E											E		N			10.83
3090	4901	C	E											E		N	1		53,946.79
<b>Sub-Total, 3090</b>																			<b>546,780.55</b>
3091	4221	D	E			F		DISC						E		N	1		-85,106.26
3091	4251	D	E			F		DISC						E		N	1		-497,071.40
<b>Sub-Total, 3091</b>																			<b>-582,177.66</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-35,397.11</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		36,228.81
4011	4802	D	B					DISC				X		E		N	1		13,149.17
4011	4802	D	E					DISC				X		E		N	1		-50,351.11
4011	4802	D	E					DISC				X		E		N	1		-18,268.84
4011	4902	C	E					DISC				X		E		N			17,692.04
4011	4902	C	E					DISC				X		E		N			5,119.67
<b>Sub-Total, 4011</b>																			<b>3,569.74</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,569.74</b>
4030	4252	D	E			F		DISC				X		E		N			-5,422.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-5,422.71</b>
4052	4252	D	E			F		DISC				X		E		N			5,422.71
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>5,422.71</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-1,852.97</b>









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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Disease Control and Prevention  
 Budget Account: Account Total, Toxic Substances and Environmental Public Health,  
 Treasury Account:  
 Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 80,455,508.81
4010																				27,832,673.22
4011																				14,941,923.19
4020																				===== 42,774,596.41
4030																				-1,423,937.56
4033																				-5,552.24
4040																				===== -1,429,489.80
4050																				-3,493,679.73
4052																				948,660.72
4060																				===== -2,545,019.01
4070																				===== 76,481,000.00
4080																				===== 41,345,106.61
4180																				===== 76,481,000.00
4190																				===== 41,345,106.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-5,009,222.82
0900	4801	C	E									X			U		N	1		5,009,222.82
0900	4901	C	B									X			U		N	1		-704,156.88
0900	4901	C	E									X			U		N	1		0.36
0900	4902	C	E					DISC	NEW			X			U		N			704,156.52
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,713,379.70
1000	4801	C	B									X			U		N	1		-5,009,222.82
1000	4901	C	B									X			U		N	1		-704,156.88
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		4,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>4,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,000,000.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		5,009,222.82
3000	4901	C	B									X			U		N	1		704,156.88
<b>Sub-Total, 3000</b>																				<b>5,713,379.70</b>

3020, Obligated balance, start of year (net) =====  
5,713,379.70

3030	4801	C	B									X			U		N	1		-5,009,222.82
3030	4801	C	E									X			U		N	1		5,009,222.82
3030	4901	C	B									X			U		N	1		-704,156.88
3030	4901	C	E									X			U		N	1		0.36
3030	4902	C	E					DISC		NEW		X			U		N			704,156.52
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4902	C	E					DISC		NEW		X			U		N			-704,156.52
3090	4801	C	E												U		N	1		5,009,222.82
3090	4901	C	E												U		N	1		0.36
<b>Sub-Total, 3090</b>																				<b>5,009,223.18</b>

3100, Obligated balance, end of year (net) =====  
5,009,223.18

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
4,000,000.00

4010	4902	C	E					DISC		NEW		X			U		N			704,156.52
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>704,156.52</b>

4070, Disc: Budget authority, net =====  
4,000,000.00

4080, Disc: Outlays, net =====  
704,156.52

4180, Budget authority, net (disc. and mand.) =====  
4,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Library of Medicine  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0  
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
704,156.52																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,514,612.55
0900	4801	C	E									X			U		Y	1		16,164,264.61
0900	4802	C	E					DISC				X			U		Y	1		1,683,016.63
0900	4901	C	E									X			U		Y	1		142,105.45
0900	4901	C	E									X			U		Y	1		10,026,111.45
0900	4902	C	E					DISC				X			U		Y			1,720,362.60
0900	4902	C	E					DISC				X			U		Y			89,482,364.48
<b>Sub-Total, 0900</b>																			<b>120,732,837.77</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		335,716,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				335,716,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,571,206.26
1701	4221	D	E			F		DISC				X			U		Y	1		7,466,333.61
1701	4251	D	E			F		DISC				X			U		Y	1		155,911.82
<b>Sub-Total, 1701</b>																			<b>7,622,245.43</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				9,193,451.69
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				344,909,451.69
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				344,909,451.69
1940	4510	C	E		S										U		Y			-176,465,156.00
1940	4610	C	E		A										U		Y			-59,286,751.37
1940	4700	C	E		A										U		Y			-5,567,302.74
<b>Sub-Total, 1940</b>																			<b>-241,319,210.11</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		1,514,612.55
3030	4801	C	E									X			U		Y	1		16,164,264.61
3030	4802	C	E					DISC				X			U		Y	1		1,683,016.63
3030	4901	C	E									X			U		Y	1		142,105.45
3030	4901	C	E									X			U		Y	1		10,026,111.45
3030	4902	C	E					DISC				X			U		Y			1,720,362.60
3030	4902	C	E					DISC				X			U		Y			89,482,364.48
<b>Sub-Total, 3030</b>																			<b>120,732,837.77</b>	
3040	4802	C	E					DISC				X			U		Y	1		-1,683,016.63
3040	4902	C	E					DISC				X			U		Y			-1,720,362.60
3040	4902	C	E					DISC				X			U		Y			-89,482,364.48
<b>Sub-Total, 3040</b>																			<b>-92,885,743.71</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-7,466,333.61
3050	4251	D	E			F		DISC				X			U		Y	1		-155,911.82
<b>Sub-Total, 3050</b>																			<b>-7,622,245.43</b>	
3090	4801	C	E												U		Y	1		1,514,612.55
3090	4801	C	E												U		Y	1		16,164,264.61
3090	4901	C	E												U		Y	1		142,105.45
3090	4901	C	E												U		Y	1		10,026,111.45
<b>Sub-Total, 3090</b>																			<b>27,847,094.06</b>	
3091	4221	D	E			F		DISC							U		Y	1		-7,466,333.61
3091	4251	D	E			F		DISC							U		Y	1		-155,911.82
<b>Sub-Total, 3091</b>																			<b>-7,622,245.43</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>20,224,848.63</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
344,909,451.69																			
4010	4802	C	E					DISC				X		U		Y	1		1,683,016.63
4010	4902	C	E					DISC				X		U		Y			1,720,362.60
4010	4902	C	E					DISC				X		U		Y			89,482,364.48
<b>Sub-Total, 4010</b>																			
<b>92,885,743.71</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
92,885,743.71																			
4030	4252	D	E			F		DISC				X		U		Y			-1,571,206.26
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-1,571,206.26																			
4050	4221	D	E			F		DISC				X		U		Y	1		-7,466,333.61
4050	4251	D	E			F		DISC				X		U		Y	1		-155,911.82
<b>Sub-Total, 4050</b>																			
<b>-7,622,245.43</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-7,622,245.43																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
335,716,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
91,314,537.45																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
335,716,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
91,314,537.45																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		23,431,665.09
3000	4801	C	B									X			E		N	1		133,406,617.47
3000	4901	C	B									X			E		N	1		1,316,225.15
3000	4901	C	B									X			E		N	1		13,601,577.80
<b>Sub-Total, 3000</b>																			<b>171,756,085.51</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-21,894,517.06
3010	4251	D	B			F		DISC				X			E		N	1		-5,886,633.41
<b>Sub-Total, 3010</b>																			<b>-27,781,150.47</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			143,974,935.04	
3031	4801	C	B									X			E		N	1		-23,431,665.09
3031	4801	C	B									X			E		N	1		-133,406,617.47
3031	4801	C	E									X			E		N	1		12,383,361.24
3031	4801	C	E									X			E		N	1		80,949,640.60
3031	4802	D	B					DISC				X			E		N	1		1,307,846.72
3031	4802	C	B					DISC				X			E		N	1		-5,660,040.52
3031	4802	D	E					DISC				X			E		N	1		-2,716,723.85
3031	4802	C	E					DISC				X			E		N	1		11,936,005.30
3031	4901	C	B									X			E		N	1		-1,316,225.15
3031	4901	C	B									X			E		N	1		-13,601,577.80
3031	4901	C	E									X			E		N	1		3,435,496.70
3031	4901	C	E									X			E		N	1		4,508,486.66
3031	4902	C	E					DISC				X			E		N			9,700,628.18
3031	4902	C	E					DISC				X			E		N			54,337,558.50
<b>Sub-Total, 3031</b>																			<b>-1,573,825.98</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,307,846.72
3040	4802	C	B					DISC				X			E		N	1		5,660,040.52
3040	4802	D	E					DISC				X			E		N	1		2,716,723.85
3040	4802	C	E					DISC				X			E		N	1		-11,936,005.30
3040	4902	C	E					DISC				X			E		N			-9,700,628.18
3040	4902	C	E					DISC				X			E		N			-54,337,558.50
<b>Sub-Total, 3040</b>																			<b>-68,905,274.33</b>	
3051	4221	D	B			F		DISC				X			E		N	1		21,894,517.06
3051	4221	D	E			F		DISC				X			E		N	1		-10,297,222.72
3051	4251	D	B			F		DISC				X			E		N	1		5,886,633.41



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,825,555.16
<b>Sub-Total, 3051</b>																				<b>15,658,372.59</b>
3081	4871	D	E									X			E		N			-83,031.17
3090	4801	C	E												E		N	1		12,383,361.24
3090	4801	C	E												E		N	1		80,949,640.60
3090	4871	D	E												E		N			-83,031.17
3090	4901	C	E												E		N	1		3,435,496.70
3090	4901	C	E												E		N	1		4,508,486.66
<b>Sub-Total, 3090</b>																				<b>101,193,954.03</b>
3091	4221	D	E			F		DISC							E		N	1		-10,297,222.72
3091	4251	D	E			F		DISC							E		N	1		-1,825,555.16
<b>Sub-Total, 3091</b>																				<b>-12,122,777.88</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				89,071,176.15

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		1,307,846.72
4011	4802	C	B					DISC				X			E		N	1		-5,660,040.52
4011	4802	D	E					DISC				X			E		N	1		-2,716,723.85
4011	4802	C	E					DISC				X			E		N	1		11,936,005.30
4011	4902	C	E					DISC				X			E		N			9,700,628.18
4011	4902	C	E					DISC				X			E		N			54,337,558.50
<b>Sub-Total, 4011</b>																				<b>68,905,274.33</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				68,905,274.33
4030	4252	D	E			F		DISC				X			E		N			-15,658,372.59
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-15,658,372.59
4052	4252	D	E			F		DISC				X			E		N			15,658,372.59
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				15,658,372.59
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				53,246,901.74

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Bureau: National Institutes of Health  
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0  
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>53,246,901.74</b>	

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 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		32,873,617.26
3000	4801	C	B									X			E		N	1		9,514,798.08
3000	4901	C	B									X			E		N	1		134,547.30
3000	4901	C	B									X			E		N	1		4,981,265.21
<b>Sub-Total, 3000</b>																			<b>47,504,227.85</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-5,578,125.52
3010	4251	C	B			F		DISC				X			E		N	1		1,343,578.24
<b>Sub-Total, 3010</b>																			<b>-4,234,547.28</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			43,269,680.57	
3031	4801	C	B									X			E		N	1		-32,873,617.26
3031	4801	C	B									X			E		N	1		-9,514,798.08
3031	4801	C	E									X			E		N	1		10,696,678.64
3031	4801	C	E									X			E		N	1		9,120,942.55
3031	4802	D	B					DISC				X			E		N	1		4,035,665.41
3031	4802	C	B					DISC				X			E		N	1		-12,362,280.80
3031	4802	D	E					DISC				X			E		N	1		-6,549,127.87
3031	4802	C	E					DISC				X			E		N	1		7,401,526.23
3031	4901	C	B									X			E		N	1		-134,547.30
3031	4901	C	B									X			E		N	1		-4,981,265.21
3031	4901	C	E									X			E		N	1		3,084,365.31
3031	4901	C	E									X			E		N	1		422,216.24
3031	4902	C	E					DISC				X			E		N			1,044,553.47
3031	4902	C	E					DISC				X			E		N			31,098,846.14
<b>Sub-Total, 3031</b>																			<b>489,157.47</b>	
3040	4802	D	B					DISC				X			E		N	1		-4,035,665.41
3040	4802	C	B					DISC				X			E		N	1		12,362,280.80
3040	4802	D	E					DISC				X			E		N	1		6,549,127.87
3040	4802	C	E					DISC				X			E		N	1		-7,401,526.23
3040	4902	C	E					DISC				X			E		N			-1,044,553.47
3040	4902	C	E					DISC				X			E		N			-31,098,846.14
<b>Sub-Total, 3040</b>																			<b>-24,669,182.58</b>	
3051	4221	D	B			F		DISC				X			E		N	1		5,578,125.52
3051	4221	D	E			F		DISC				X			E		N	1		-4,245,903.11
3051	4251	C	B			F		DISC				X			E		N	1		-1,343,578.24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-424,482.35
<b>Sub-Total, 3051</b>																			<b>-435,838.18</b>
3090	4801	C	E											E		N	1		10,696,678.64
3090	4801	C	E											E		N	1		9,120,942.55
3090	4901	C	E											E		N	1		3,084,365.31
3090	4901	C	E											E		N	1		422,216.24
<b>Sub-Total, 3090</b>																			<b>23,324,202.74</b>
3091	4221	D	E			F		DISC						E		N	1		-4,245,903.11
3091	4251	D	E			F		DISC						E		N	1		-424,482.35
<b>Sub-Total, 3091</b>																			<b>-4,670,385.46</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>18,653,817.28</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		4,035,665.41
4011	4802	C	B					DISC				X		E		N	1		-12,362,280.80
4011	4802	D	E					DISC				X		E		N	1		-6,549,127.87
4011	4802	C	E					DISC				X		E		N	1		7,401,526.23
4011	4902	C	E					DISC				X		E		N			1,044,553.47
4011	4902	C	E					DISC				X		E		N			31,098,846.14
<b>Sub-Total, 4011</b>																			<b>24,669,182.58</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>24,669,182.58</b>
4030	4252	C	E			F		DISC				X		E		N			435,838.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>435,838.18</b>
4052	4252	C	E			F		DISC				X		E		N			-435,838.18
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-435,838.18</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>25,105,020.76</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,035,967.74
3000	4801	C	B									X			E		N	1		6,479,346.82
3000	4901	D	B									X			E		N	1		-1,408,516.90
3000	4901	C	B									X			E		N	1		55,507.07
<b>Sub-Total, 3000</b>																			<b>6,162,304.73</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-824,796.83
3010	4251	D	B			F		DISC				X			E		N	1		-79,034.38
<b>Sub-Total, 3010</b>																			<b>-903,831.21</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>5,258,473.52</b>	
3031	4801	C	B									X			E		N	1		-1,035,967.74
3031	4801	C	B									X			E		N	1		-6,479,346.82
3031	4801	C	E									X			E		N	1		3,969,576.21
3031	4801	C	E									X			E		N	1		974,398.09
3031	4802	D	B					DISC				X			E		N	1		204,288.82
3031	4802	C	B					DISC				X			E		N	1		-3,084,429.35
3031	4802	D	E					DISC				X			E		N	1		-204,288.82
3031	4802	C	E					DISC				X			E		N	1		2,118,503.66
3031	4901	D	B									X			E		N	1		1,408,516.90
3031	4901	C	B									X			E		N	1		-55,507.07
3031	4901	C	E									X			E		N	1		16,945.69
3031	4901	D	E									X			E		N	1		-1,471,434.35
3031	4902	C	E					DISC				X			E		N			65,056.26
3031	4902	C	E					DISC				X			E		N			3,450,991.72
<b>Sub-Total, 3031</b>																			<b>-122,696.80</b>	
3040	4802	D	B					DISC				X			E		N	1		-204,288.82
3040	4802	C	B					DISC				X			E		N	1		3,084,429.35
3040	4802	D	E					DISC				X			E		N	1		204,288.82
3040	4802	C	E					DISC				X			E		N	1		-2,118,503.66
3040	4902	C	E					DISC				X			E		N			-65,056.26
3040	4902	C	E					DISC				X			E		N			-3,450,991.72
<b>Sub-Total, 3040</b>																			<b>-2,550,122.29</b>	
3051	4221	D	B			F		DISC				X			E		N	1		824,796.83
3051	4221	D	E			F		DISC				X			E		N	1		-798,301.95
3051	4251	D	B			F		DISC				X			E		N	1		79,034.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-6,682.25
<b>Sub-Total, 3051</b>																			<b>98,847.01</b>
3090	4801	C	E											E		N	1		3,969,576.21
3090	4801	C	E											E		N	1		974,398.09
3090	4901	C	E											E		N	1		16,945.69
3090	4901	D	E											E		N	1		-1,471,434.35
<b>Sub-Total, 3090</b>																			<b>3,489,485.64</b>
3091	4221	D	E			F		DISC						E		N	1		-798,301.95
3091	4251	D	E			F		DISC						E		N	1		-6,682.25
<b>Sub-Total, 3091</b>																			<b>-804,984.20</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,684,501.44</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		204,288.82
4011	4802	C	B					DISC				X		E		N	1		-3,084,429.35
4011	4802	D	E					DISC				X		E		N	1		-204,288.82
4011	4802	C	E					DISC				X		E		N	1		2,118,503.66
4011	4902	C	E					DISC				X		E		N			65,056.26
4011	4902	C	E					DISC				X		E		N			3,450,991.72
<b>Sub-Total, 4011</b>																			<b>2,550,122.29</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,550,122.29</b>
4030	4252	D	E			F		DISC				X		E		N			-98,847.01
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-98,847.01</b>
4052	4252	D	E			F		DISC				X		E		N			98,847.01
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>98,847.01</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,451,275.28</b>





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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		2,955,081.34
3000	4801	C	B									X			E		N	1		389,403.61
3000	4901	D	B									X			E		N	1		-536,514.69
3000	4901	C	B									X			E		N	1		365,050.00
<b>Sub-Total, 3000</b>																			<b>3,173,020.26</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,188,524.66
3010	4251	C	B			F		DISC				X			E		N	1		743,466.10
<b>Sub-Total, 3010</b>																			<b>-445,058.56</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			2,727,961.70	
3031	4801	C	B									X			E		N	1		-2,955,081.34
3031	4801	C	B									X			E		N	1		-389,403.61
3031	4801	C	E									X			E		N	1		2,482,451.39
3031	4801	C	E									X			E		N	1		173,353.61
3031	4802	C	B					DISC				X			E		N	1		-266,403.19
3031	4802	C	E					DISC				X			E		N	1		237,608.99
3031	4901	D	B									X			E		N	1		536,514.69
3031	4901	C	B									X			E		N	1		-365,050.00
3031	4901	C	E									X			E		N	1		193,093.97
3031	4901	D	E									X			E		N	1		-366,161.06
3031	4902	C	E					DISC				X			E		N			388,006.03
3031	4902	C	E					DISC				X			E		N			320,440.94
<b>Sub-Total, 3031</b>																			<b>-10,629.58</b>	
3040	4802	C	B					DISC				X			E		N	1		266,403.19
3040	4802	C	E					DISC				X			E		N	1		-237,608.99
3040	4902	C	E					DISC				X			E		N			-388,006.03
3040	4902	C	E					DISC				X			E		N			-320,440.94
<b>Sub-Total, 3040</b>																			<b>-679,652.77</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,188,524.66
3051	4221	D	E			F		DISC				X			E		N	1		-972,474.66
3051	4251	C	B			F		DISC				X			E		N	1		-743,466.10
3051	4251	C	E			F		DISC				X			E		N	1		784,126.81
<b>Sub-Total, 3051</b>																			<b>256,710.71</b>	
3090	4801	C	E												E		N	1		2,482,451.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		173,353.61
3090	4901	C	E												E		N	1		193,093.97
3090	4901	D	E												E		N	1		-366,161.06
<b>Sub-Total, 3090</b>																			<b>2,482,737.91</b>	
3091	4221	D	E			F		DISC							E		N	1		-972,474.66
3091	4251	C	E			F		DISC							E		N	1		784,126.81
<b>Sub-Total, 3091</b>																			<b>-188,347.85</b>	
3100, Obligated balance, end of year (net)																			=====	
																			2,294,390.06	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-266,403.19
4011	4802	C	E					DISC				X			E		N	1		237,608.99
4011	4902	C	E					DISC				X			E		N			388,006.03
4011	4902	C	E					DISC				X			E		N			320,440.94
<b>Sub-Total, 4011</b>																			<b>679,652.77</b>	
4020, Disc: Total outlays, gross																			=====	
																			679,652.77	
4030	4252	D	E			F		DISC				X			E		N			-256,710.71
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-256,710.71	
4052	4252	D	E			F		DISC				X			E		N			256,710.71
4060, Disc: Additional offsets against BA only (total)																			=====	
																			256,710.71	
4080, Disc: Outlays, net																			=====	
																			422,942.06	
4190, Outlays, net (disc. and mand.)																			=====	
																			422,942.06	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		59,055.08
3000	4801	C	B									X		E		N	1		2,509,381.30
3000	4901	C	B									X		E		N	1		562,788.58
3000	4901	C	B									X		E		N	1		60,810.01
<b>Sub-Total, 3000</b>																			<b>3,192,034.97</b>

3010	4221	D	B			F		DISC				X		E		N	1		-474,432.69
3010	4251	D	B			F		DISC				X		E		N	1		-26,123.07
<b>Sub-Total, 3010</b>																			<b>-500,555.76</b>

<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,691,479.21</b>

3031	4801	C	B									X		E		N	1		-59,055.08
3031	4801	C	B									X		E		N	1		-2,509,381.30
3031	4801	C	E									X		E		N	1		2,212,357.00
3031	4801	C	E									X		E		N	1		58,904.05
3031	4802	D	B					DISC				X		E		N	1		51,172.03
3031	4802	C	B					DISC				X		E		N	1		-584,779.22
3031	4802	D	E					DISC				X		E		N	1		-51,021.00
3031	4802	C	E					DISC				X		E		N	1		575,318.22
3031	4901	C	B									X		E		N	1		-562,788.58
3031	4901	C	B									X		E		N	1		-60,810.01
3031	4901	C	E									X		E		N	1		60,810.01
3031	4901	C	E									X		E		N	1		7,951.44
3031	4902	C	E					DISC				X		E		N			841,158.40
<b>Sub-Total, 3031</b>																			<b>-20,164.04</b>

3040	4802	D	B					DISC				X		E		N	1		-51,172.03
3040	4802	C	B					DISC				X		E		N	1		584,779.22
3040	4802	D	E					DISC				X		E		N	1		51,021.00
3040	4802	C	E					DISC				X		E		N	1		-575,318.22
3040	4902	C	E					DISC				X		E		N			-841,158.40
<b>Sub-Total, 3040</b>																			<b>-831,848.43</b>

3051	4221	D	B			F		DISC				X		E		N	1		474,432.69
3051	4221	D	E			F		DISC				X		E		N	1		-474,432.69
3051	4251	D	B			F		DISC				X		E		N	1		26,123.07
3051	4251	D	E			F		DISC				X		E		N	1		-25,972.04
<b>Sub-Total, 3051</b>																			<b>151.03</b>

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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-30,640.00
3090	4801	C	E											E		N	1		2,212,357.00
3090	4801	C	E											E		N	1		58,904.05
3090	4871	D	E											E		N			-30,640.00
3090	4901	C	E											E		N	1		60,810.01
3090	4901	C	E											E		N	1		7,951.44
<b>Sub-Total, 3090</b>																			<b>2,309,382.50</b>
3091	4221	D	E			F		DISC						E		N	1		-474,432.69
3091	4251	D	E			F		DISC						E		N	1		-25,972.04
<b>Sub-Total, 3091</b>																			<b>-500,404.73</b>
3100, Obligated balance, end of year (net)																			=====
																			1,808,977.77

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		51,172.03
4011	4802	C	B					DISC				X		E		N	1		-584,779.22
4011	4802	D	E					DISC				X		E		N	1		-51,021.00
4011	4802	C	E					DISC				X		E		N	1		575,318.22
4011	4902	C	E					DISC				X		E		N			841,158.40
<b>Sub-Total, 4011</b>																			<b>831,848.43</b>
4020, Disc: Total outlays, gross																			=====
																			831,848.43
4030	4252	D	E			F		DISC				X		E		N			-151.03
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-151.03
4052	4252	D	E			F		DISC				X		E		N			151.03
4060, Disc: Additional offsets against BA only (total)																			=====
																			151.03
4080, Disc: Outlays, net																			=====
																			831,697.40
4190, Outlays, net (disc. and mand.)																			=====
																			831,697.40

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Library of Medicine  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0807 -000-0  
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-35,691,039.26
0900	4801	C	E									X			U		Y	1		26,031,749.37
0900	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
0900	4802	C	E					DISC				X			U		Y	1		4,886,244.51
0900	4901	C	B									X			U		Y	1		-24,628.80
0900	4901	C	E									X			U		Y	1		212,888.87
0900	4902	C	E					DISC				X			U		Y			7,231,420.04
<b>Sub-Total, 0900</b>																			<b>1,302,072.66</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		83,632,881.06
1000	4801	C	B									X			U		Y	1		-35,691,039.26
1000	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
1000	4901	C	B									X			U		Y	1		-24,628.80
<b>Sub-Total, 1000</b>																			<b>46,572,650.93</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>46,572,650.93</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>46,572,650.93</b>	
1940	4510	C	E		S										U		Y			-41,436,999.93
1940	4610	D	E		A										U		Y			3,751,444.86
1940	4700	C	E		A										U		Y			-7,585,023.20
<b>Sub-Total, 1940</b>																			<b>-45,270,578.27</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		35,691,039.26
3000	4901	C	B									X			U		Y	1		24,628.80
<b>Sub-Total, 3000</b>																				<b>35,715,668.06</b>

**3020, Obligated balance, start of year (net)** =====  
35,715,668.06

3030	4801	C	B									X			U		Y	1		-35,691,039.26
3030	4801	C	E									X			U		Y	1		26,031,749.37
3030	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
3030	4802	C	E					DISC				X			U		Y	1		4,886,244.51
3030	4901	C	B									X			U		Y	1		-24,628.80
3030	4901	C	E									X			U		Y	1		212,888.87
3030	4902	C	E					DISC				X			U		Y			7,231,420.04
<b>Sub-Total, 3030</b>																				<b>1,302,072.66</b>

3040	4802	C	B					DISC				X			U		Y	1		1,344,562.07
3040	4802	C	E					DISC				X			U		Y	1		-4,886,244.51
3040	4902	C	E					DISC				X			U		Y			-7,231,420.04
<b>Sub-Total, 3040</b>																				<b>-10,773,102.48</b>

3090	4801	C	E												U		Y	1		26,031,749.37
3090	4901	C	E												U		Y	1		212,888.87
<b>Sub-Total, 3090</b>																				<b>26,244,638.24</b>

**3100, Obligated balance, end of year (net)** =====  
26,244,638.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Library of Medicine, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-1,344,562.07
4011	4802	C	E					DISC				X			U		Y	1		4,886,244.51
4011	4902	C	E					DISC				X			U		Y			7,231,420.04
<b>Sub-Total, 4011</b>																			<b>10,773,102.48</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			10,773,102.48	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			10,773,102.48	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			10,773,102.48	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International center, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-10,040,008.68
0900	4801	C	E									X			U		Y	1		9,404,095.99
0900	4802	C	B					DISC				X			U		Y	1		-205,658.99
0900	4802	C	E					DISC				X			U		Y	1		758,888.98
0900	4901	C	B									X			U		Y	1		-42,082.13
0900	4901	C	E									X			U		Y	1		14,951.08
0900	4902	C	E					DISC				X			U		Y			1,312,638.10
<b>Sub-Total, 0900</b>																			<b>1,202,824.35</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		17,361,081.56
1000	4801	C	B									X			U		Y	1		-10,040,008.68
1000	4802	C	B					DISC				X			U		Y	1		-205,658.99
1000	4901	C	B									X			U		Y	1		-42,082.13
<b>Sub-Total, 1000</b>																			<b>7,073,331.76</b>	
1021	4871	D	E									X			U		Y			77,869.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			7,151,200.76	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			7,151,200.76	
1940	4510	C	E		S										U		Y			-5,926,999.76
1940	4610	C	E		A										U		Y			-5,596.65
1940	4700	C	E		A										U		Y			-15,780.00
<b>Sub-Total, 1940</b>																			<b>-5,948,376.41</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International center, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		Y	1		10,040,008.68
3000	4901	C	B									X			U		Y	1		42,082.13
<b>Sub-Total, 3000</b>																				<b>10,082,090.81</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>10,082,090.81</b>
3030	4801	C	B									X			U		Y	1		-10,040,008.68
3030	4801	C	E									X			U		Y	1		9,404,095.99
3030	4802	C	B					DISC				X			U		Y	1		-205,658.99
3030	4802	C	E					DISC				X			U		Y	1		758,888.98
3030	4901	C	B									X			U		Y	1		-42,082.13
3030	4901	C	E									X			U		Y	1		14,951.08
3030	4902	C	E					DISC				X			U		Y			1,312,638.10
<b>Sub-Total, 3030</b>																				<b>1,202,824.35</b>
3040	4802	C	B					DISC				X			U		Y	1		205,658.99
3040	4802	C	E					DISC				X			U		Y	1		-758,888.98
3040	4902	C	E					DISC				X			U		Y			-1,312,638.10
<b>Sub-Total, 3040</b>																				<b>-1,865,868.09</b>
3080	4871	D	E									X			U		Y			-77,869.00
3090	4801	C	E												U		Y	1		9,404,095.99
3090	4871	D	E												U		Y			-77,869.00
3090	4901	C	E												U		Y	1		14,951.08
<b>Sub-Total, 3090</b>																				<b>9,341,178.07</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>9,341,178.07</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International center, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			U		Y	1		-205,658.99
4011	4802	C	E					DISC				X			U		Y	1		758,888.98
4011	4902	C	E					DISC				X			U		Y			1,312,638.10
<b>Sub-Total, 4011</b>																			<b>1,865,868.09</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,865,868.09</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,865,868.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,865,868.09</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		358,342.11
0900	4801	C	E									X			U		Y	1		9,693,485.15
0900	4802	C	E					DISC				X			U		Y	1		393,577.45
0900	4901	C	E									X			U		Y	1		607,742.48
0900	4901	C	E									X			U		Y	1		2,688.77
0900	4902	C	E					DISC				X			U		Y			8,345.88
0900	4902	C	E					DISC				X			U		Y			6,117,042.75
<b>Sub-Total, 0900</b>																			<b>17,181,224.59</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		70,051,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				70,051,000.00
1700	4252	D	E			F		DISC				X			U		Y			4,592.00
1701	4221	D	E			F		DISC				X			U		Y	1		3,002,960.31
1701	4251	D	E			F		DISC				X			U		Y	1		11,947.65
<b>Sub-Total, 1701</b>																			<b>3,014,907.96</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				3,019,499.96
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				73,070,499.96
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				73,070,499.96
1940	4510	C	E			S									U		Y			-40,000,000.00
1940	4610	C	E			A									U		Y			-15,869,739.41
1940	4700	C	E			A									U		Y			-14,800.00
<b>Sub-Total, 1940</b>																			<b>-55,884,539.41</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		358,342.11
3030	4801	C	E									X			U		Y	1		9,693,485.15
3030	4802	C	E					DISC				X			U		Y	1		393,577.45
3030	4901	C	E									X			U		Y	1		607,742.48
3030	4901	C	E									X			U		Y	1		2,688.77
3030	4902	C	E					DISC				X			U		Y			8,345.88
3030	4902	C	E					DISC				X			U		Y			6,117,042.75
<b>Sub-Total, 3030</b>																			<b>17,181,224.59</b>	
3040	4802	C	E					DISC				X			U		Y	1		-393,577.45
3040	4902	C	E					DISC				X			U		Y			-8,345.88
3040	4902	C	E					DISC				X			U		Y			-6,117,042.75
<b>Sub-Total, 3040</b>																			<b>-6,518,966.08</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-3,002,960.31
3050	4251	D	E				F	DISC				X			U		Y	1		-11,947.65
<b>Sub-Total, 3050</b>																			<b>-3,014,907.96</b>	
3090	4801	C	E												U		Y	1		358,342.11
3090	4801	C	E												U		Y	1		9,693,485.15
3090	4901	C	E												U		Y	1		607,742.48
3090	4901	C	E												U		Y	1		2,688.77
<b>Sub-Total, 3090</b>																			<b>10,662,258.51</b>	
3091	4221	D	E				F	DISC							U		Y	1		-3,002,960.31
3091	4251	D	E				F	DISC							U		Y	1		-11,947.65
<b>Sub-Total, 3091</b>																			<b>-3,014,907.96</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>7,647,350.55</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
73,070,499.96																			
4010	4802	C	E					DISC				X		U		Y	1		393,577.45
4010	4902	C	E					DISC				X		U		Y			8,345.88
4010	4902	C	E					DISC				X		U		Y			6,117,042.75
<b>Sub-Total, 4010</b>																			
<b>6,518,966.08</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
6,518,966.08																			
4030	4252	D	E			F		DISC				X		U		Y			-4,592.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-4,592.00																			
4050	4221	D	E			F		DISC				X		U		Y	1		-3,002,960.31
4050	4251	D	E			F		DISC				X		U		Y	1		-11,947.65
<b>Sub-Total, 4050</b>																			
<b>-3,014,907.96</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-3,014,907.96																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
70,051,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
6,514,374.08																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
70,051,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
6,514,374.08																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		4,045,508.74
3000	4801	C	B									X			E		N	1		47,008,204.50
3000	4901	C	B									X			E		N	1		505,583.73
3000	4901	C	B									X			E		N	1		16,767.24
<b>Sub-Total, 3000</b>																			<b>51,576,064.21</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-4,043,053.51
3010	4251	D	B			F		DISC				X			E		N	1		-191,176.11
<b>Sub-Total, 3010</b>																			<b>-4,234,229.62</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			47,341,834.59	
3031	4801	C	B									X			E		N	1		-4,045,508.74
3031	4801	C	B									X			E		N	1		-47,008,204.50
3031	4801	C	E									X			E		N	1		31,573,744.04
3031	4801	C	E									X			E		N	1		2,638,858.40
3031	4802	C	B					DISC				X			E		N	1		-3,180,689.30
3031	4802	D	B					DISC				X			E		N	1		1,664.03
3031	4802	C	E					DISC				X			E		N	1		6,913,106.51
3031	4802	D	E					DISC				X			E		N	1		-105,373.06
3031	4901	C	B									X			E		N	1		-505,583.73
3031	4901	C	B									X			E		N	1		-16,767.24
3031	4901	C	E									X			E		N	1		225,048.42
3031	4901	C	E									X			E		N	1		118,328.02
3031	4902	C	E					DISC				X			E		N			12,095,175.88
3031	4902	C	E					DISC				X			E		N			1,303,533.79
<b>Sub-Total, 3031</b>																			<b>7,332.52</b>	
3040	4802	C	B					DISC				X			E		N	1		3,180,689.30
3040	4802	D	B					DISC				X			E		N	1		-1,664.03
3040	4802	C	E					DISC				X			E		N	1		-6,913,106.51
3040	4802	D	E					DISC				X			E		N	1		105,373.06
3040	4902	C	E					DISC				X			E		N			-12,095,175.88
3040	4902	C	E					DISC				X			E		N			-1,303,533.79
<b>Sub-Total, 3040</b>																			<b>-17,027,417.85</b>	
3051	4221	D	B			F		DISC				X			E		N	1		4,043,053.51
3051	4221	D	E			F		DISC				X			E		N	1		-2,529,779.34
3051	4251	D	B			F		DISC				X			E		N	1		191,176.11

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-76,429.13
<b>Sub-Total, 3051</b>																				<b>1,628,021.15</b>
3090	4801	C	E												E		N	1		31,573,744.04
3090	4801	C	E												E		N	1		2,638,858.40
3090	4901	C	E												E		N	1		225,048.42
3090	4901	C	E												E		N	1		118,328.02
<b>Sub-Total, 3090</b>																				<b>34,555,978.88</b>
3091	4221	D	E			F		DISC							E		N	1		-2,529,779.34
3091	4251	D	E			F		DISC							E		N	1		-76,429.13
<b>Sub-Total, 3091</b>																				<b>-2,606,208.47</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>31,949,770.41</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-3,180,689.30
4011	4802	D	B					DISC				X			E		N	1		1,664.03
4011	4802	C	E					DISC				X			E		N	1		6,913,106.51
4011	4802	D	E					DISC				X			E		N	1		-105,373.06
4011	4902	C	E					DISC				X			E		N			12,095,175.88
4011	4902	C	E					DISC				X			E		N			1,303,533.79
<b>Sub-Total, 4011</b>																				<b>17,027,417.85</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>17,027,417.85</b>
4030	4252	D	E			F		DISC				X			E		N			-1,628,021.15
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,628,021.15</b>
4052	4252	D	E			F		DISC				X			E		N			1,628,021.15
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,628,021.15</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>15,399,396.70</b>





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		45,054,656.42
3000	4801	D	B									X			E		N	1		-29,094,542.57
3000	4901	D	B									X			E		N	1		-206,607.25
3000	4901	C	B									X			E		N	1		468,752.40
<b>Sub-Total, 3000</b>																			<b>16,222,259.00</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,190,025.34
3010	4251	D	B			F		DISC				X			E		N	1		-340,899.81
<b>Sub-Total, 3010</b>																			<b>-1,530,925.15</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			14,691,333.85	
3031	4801	C	B									X			E		N	1		-45,054,656.42
3031	4801	D	B									X			E		N	1		29,094,542.57
3031	4801	C	E									X			E		N	1		44,846,096.78
3031	4801	D	E									X			E		N	1		-38,633,566.34
3031	4802	D	B					DISC				X			E		N	1		754,944.24
3031	4802	C	B					DISC				X			E		N	1		-8,678,298.99
3031	4802	C	E					DISC				X			E		N	1		6,664,289.07
3031	4802	D	E					DISC				X			E		N	1		-1,467,753.39
3031	4901	D	B									X			E		N	1		206,607.25
3031	4901	C	B									X			E		N	1		-468,752.40
3031	4901	D	E									X			E		N	1		-271,134.17
3031	4901	C	E									X			E		N	1		405,281.17
3031	4902	C	E					DISC				X			E		N			11,852,998.52
3031	4902	C	E					DISC				X			E		N			984,843.50
<b>Sub-Total, 3031</b>																			<b>235,441.39</b>	
3040	4802	D	B					DISC				X			E		N	1		-754,944.24
3040	4802	C	B					DISC				X			E		N	1		8,678,298.99
3040	4802	C	E					DISC				X			E		N	1		-6,664,289.07
3040	4802	D	E					DISC				X			E		N	1		1,467,753.39
3040	4902	C	E					DISC				X			E		N			-11,852,998.52
3040	4902	C	E					DISC				X			E		N			-984,843.50
<b>Sub-Total, 3040</b>																			<b>-10,111,022.95</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,190,025.34
3051	4221	D	E			F		DISC				X			E		N	1		-268,653.07
3051	4251	D	B			F		DISC				X			E		N	1		340,899.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-52,092.61
<b>Sub-Total, 3051</b>																				<b>1,210,179.47</b>
3081	4871	D	E									X			E		N			-235,000.00
3090	4801	C	E												E		N	1		44,846,096.78
3090	4801	D	E												E		N	1		-38,633,566.34
3090	4871	D	E												E		N			-235,000.00
3090	4901	D	E												E		N	1		-271,134.17
3090	4901	C	E												E		N	1		405,281.17
<b>Sub-Total, 3090</b>																				<b>6,111,677.44</b>
3091	4221	D	E			F		DISC							E		N	1		-268,653.07
3091	4251	D	E			F		DISC							E		N	1		-52,092.61
<b>Sub-Total, 3091</b>																				<b>-320,745.68</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,790,931.76</b>

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		754,944.24
4011	4802	C	B					DISC				X			E		N	1		-8,678,298.99
4011	4802	C	E					DISC				X			E		N	1		6,664,289.07
4011	4802	D	E					DISC				X			E		N	1		-1,467,753.39
4011	4902	C	E					DISC				X			E		N			11,852,998.52
4011	4902	C	E					DISC				X			E		N			984,843.50
<b>Sub-Total, 4011</b>																				<b>10,111,022.95</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>10,111,022.95</b>
4030	4252	D	E			F		DISC				X			E		N			-1,210,179.47
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,210,179.47</b>
4052	4252	D	E			F		DISC				X			E		N			1,210,179.47
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,210,179.47</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>8,900,843.48</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: John E. Fogarty International Center  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0  
FACTS II User: Chris John Cheberenck / (301) 402-081 / cheberenck@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
8,900,843.48																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,379,526.61
3000	4801	C	B									X		E		N	1		785,325.12
3000	4901	C	B									X		E		N	1		667.38
3000	4901	C	B									X		E		N	1		20,930.66
<b>Sub-Total, 3000</b>																			<b>2,186,449.77</b>
3010	4221	D	B			F		DISC				X		E		N	1		-64,683.95
3010	4251	D	B			F		DISC				X		E		N	1		-177,322.93
<b>Sub-Total, 3010</b>																			<b>-242,006.88</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			1,944,442.89
3031	4801	C	B									X		E		N	1		-1,379,526.61
3031	4801	C	B									X		E		N	1		-785,325.12
3031	4801	C	E									X		E		N	1		1,367,554.40
3031	4801	C	E									X		E		N	1		80,999.41
3031	4802	D	B					DISC				X		E		N	1		1,307,516.44
3031	4802	C	B					DISC				X		E		N	1		-2,708,199.73
3031	4802	C	E					DISC				X		E		N	1		1,886,442.45
3031	4802	D	E					DISC				X		E		N	1		-1,342,228.15
3031	4901	C	B									X		E		N	1		-667.38
3031	4901	C	B									X		E		N	1		-20,930.66
3031	4901	C	E									X		E		N	1		579.58
3031	4901	C	E									X		E		N	1		20,930.66
3031	4902	C	E					DISC				X		E		N			1,512,840.85
3031	4902	C	E					DISC				X		E		N			46,683.92
<b>Sub-Total, 3031</b>																			<b>-13,329.94</b>
3040	4802	D	B					DISC				X		E		N	1		-1,307,516.44
3040	4802	C	B					DISC				X		E		N	1		2,708,199.73
3040	4802	C	E					DISC				X		E		N	1		-1,886,442.45
3040	4802	D	E					DISC				X		E		N	1		1,342,228.15
3040	4902	C	E					DISC				X		E		N			-1,512,840.85
3040	4902	C	E					DISC				X		E		N			-46,683.92
<b>Sub-Total, 3040</b>																			<b>-703,055.78</b>
3051	4221	D	B			F		DISC				X		E		N	1		64,683.95
3051	4221	D	E			F		DISC				X		E		N	1		-18,000.03
3051	4251	D	B			F		DISC				X		E		N	1		177,322.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-184,269.12
<b>Sub-Total, 3051</b>																				<b>39,737.73</b>
3081	4871	D	E									X			E		N			-51,885.00
3090	4801	C	E												E		N	1		1,367,554.40
3090	4801	C	E												E		N	1		80,999.41
3090	4871	D	E												E		N			-51,885.00
3090	4901	C	E												E		N	1		579.58
3090	4901	C	E												E		N	1		20,930.66
<b>Sub-Total, 3090</b>																				<b>1,418,179.05</b>
3091	4221	D	E			F		DISC							E		N	1		-18,000.03
3091	4251	D	E			F		DISC							E		N	1		-184,269.12
<b>Sub-Total, 3091</b>																				<b>-202,269.15</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,215,909.90</b>

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		1,307,516.44
4011	4802	C	B					DISC				X			E		N	1		-2,708,199.73
4011	4802	C	E					DISC				X			E		N	1		1,886,442.45
4011	4802	D	E					DISC				X			E		N	1		-1,342,228.15
4011	4902	C	E					DISC				X			E		N			1,512,840.85
4011	4902	C	E					DISC				X			E		N			46,683.92
<b>Sub-Total, 4011</b>																				<b>703,055.78</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>703,055.78</b>
4030	4252	D	E			F		DISC				X			E		N			-39,737.73
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-39,737.73</b>
4052	4252	D	E			F		DISC				X			E		N			39,737.73
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>39,737.73</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>663,318.05</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: John E. Fogarty International Center  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0  
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**4190, Outlays, net (disc. and mand.)**

=====  
663,318.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,715,541.34
3000	4801	C	B									X			E		N	1		235,596.36
3000	4901	C	B									X			E		N	1		52,715.79
<b>Sub-Total, 3000</b>																			<b>2,003,853.49</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-47,226.01
3010	4251	D	B			F		DISC				X			E		N	1		-26,291.97
<b>Sub-Total, 3010</b>																			<b>-73,517.98</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			1,930,335.51	
3031	4801	C	B									X			E		N	1		-1,715,541.34
3031	4801	C	B									X			E		N	1		-235,596.36
3031	4801	D	E									X			E		N	1		-1,362,960.24
3031	4801	C	E									X			E		N	1		1,715,541.34
3031	4802	C	B					DISC				X			E		N	1		-802,026.18
3031	4802	D	B					DISC				X			E		N	1		1,465,000.00
3031	4802	D	E					DISC				X			E		N	1		-1,465,000.00
3031	4802	C	E					DISC				X			E		N	1		1,762,393.62
3031	4901	C	B									X			E		N	1		-52,715.79
3031	4901	C	E									X			E		N	1		54,674.37
3031	4902	C	E					DISC				X			E		N			632,900.58
<b>Sub-Total, 3031</b>																			<b>-3,330.00</b>	
3040	4802	C	B					DISC				X			E		N	1		802,026.18
3040	4802	D	B					DISC				X			E		N	1		-1,465,000.00
3040	4802	D	E					DISC				X			E		N	1		1,465,000.00
3040	4802	C	E					DISC				X			E		N	1		-1,762,393.62
3040	4902	C	E					DISC				X			E		N			-632,900.58
<b>Sub-Total, 3040</b>																			<b>-1,593,268.02</b>	
3051	4221	D	B			F		DISC				X			E		N	1		47,226.01
3051	4221	D	E			F		DISC				X			E		N	1		-47,226.01
3051	4251	D	B			F		DISC				X			E		N	1		26,291.97
3051	4251	D	E			F		DISC				X			E		N	1		-26,291.97
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3090	4801	D	E												E		N	1		-1,362,960.24
3090	4801	C	E												E		N	1		1,715,541.34



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		54,674.37
<b>Sub-Total, 3090</b>																			<b>407,255.47</b>
3091	4221	D	E			F		DISC							E	N	1		-47,226.01
3091	4251	D	E			F		DISC							E	N	1		-26,291.97
<b>Sub-Total, 3091</b>																			<b>-73,517.98</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>333,737.49</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-802,026.18
4011	4802	D	B					DISC				X		E		N	1		1,465,000.00
4011	4802	D	E					DISC				X		E		N	1		-1,465,000.00
4011	4802	C	E					DISC				X		E		N	1		1,762,393.62
4011	4902	C	E					DISC				X		E		N			632,900.58
<b>Sub-Total, 4011</b>																			<b>1,593,268.02</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,593,268.02</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,593,268.02</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,593,268.02</b>

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X			E		N	1		-1,532,073.02
3000	4801	C	B									X			E		N	1		1,467,526.32
3000	4901	C	B									X			E		N	1		193.15
<b>Sub-Total, 3000</b>																				<b>-64,353.55</b>

3010	4221	D	B			F		DISC				X			E		N	1		-8,602.95
3010	4251	D	B			F		DISC				X			E		N	1		-53,385.29
<b>Sub-Total, 3010</b>																				<b>-61,988.24</b>

<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-126,341.79</b>

3031	4801	D	B									X			E		N	1		1,532,073.02
3031	4801	C	B									X			E		N	1		-1,467,526.32
3031	4801	C	E									X			E		N	1		1,467,526.32
3031	4801	D	E									X			E		N	1		-1,531,263.99
3031	4802	C	B					DISC				X			E		N	1		-1,579,369.89
3031	4802	D	B					DISC				X			E		N	1		1,375,000.00
3031	4802	D	E					DISC				X			E		N	1		-1,375,000.00
3031	4802	C	E					DISC				X			E		N	1		1,578,901.72
3031	4901	C	B									X			E		N	1		-193.15
3031	4901	C	E									X			E		N	1		193.15
3031	4902	D	E					DISC				X			E		N			-904.56
<b>Sub-Total, 3031</b>																				<b>-563.70</b>

3040	4802	C	B					DISC				X			E		N	1		1,579,369.89
3040	4802	D	B					DISC				X			E		N	1		-1,375,000.00
3040	4802	D	E					DISC				X			E		N	1		1,375,000.00
3040	4802	C	E					DISC				X			E		N	1		-1,578,901.72
3040	4902	D	E					DISC				X			E		N			904.56
<b>Sub-Total, 3040</b>																				<b>1,372.73</b>

3051	4221	D	B			F		DISC				X			E		N	1		8,602.95
3051	4221	D	E			F		DISC				X			E		N	1		-8,602.95
3051	4251	D	B			F		DISC				X			E		N	1		53,385.29
3051	4251	D	E			F		DISC				X			E		N	1		-53,385.29
<b>Sub-Total, 3051</b>																				<b>0.00</b>

3090	4801	C	E												E		N	1		1,467,526.32
3090	4801	D	E												E		N	1		-1,531,263.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: John E. Fogarty International Center  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0819 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		193.15
<b>Sub-Total, 3090</b>																			<b>-63,544.52</b>
3091	4221	D	E			F		DISC							E	N	1		-8,602.95
3091	4251	D	E			F		DISC							E	N	1		-53,385.29
<b>Sub-Total, 3091</b>																			<b>-61,988.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-125,532.76</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,579,369.89
4011	4802	D	B					DISC				X		E		N	1		1,375,000.00
4011	4802	D	E					DISC				X		E		N	1		-1,375,000.00
4011	4802	C	E					DISC				X		E		N	1		1,578,901.72
4011	4902	D	E					DISC				X		E		N			-904.56
<b>Sub-Total, 4011</b>																			<b>-1,372.73</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>-1,372.73</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-1,372.73</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-1,372.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Building and Facilities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	B									X			U		N	1		3,785,731.65
0900	4801	C	B									X			U		N	1		-117,886,859.42
0900	4801	C	E									X			U		N	1		97,835,914.66
0900	4801	D	E									X			U		N	1		-3,761,235.65
0900	4802	C	B					DISC BAL				X			U		N	1		-0.01
0900	4802	D	B					DISC BAL				X			U		N	1		0.01
0900	4802	C	E					DISC NEW				X			U		N	1		0.01
0900	4802	D	E					DISC NEW				X			U		N	1		-0.01
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	D	B									X			U		N	1		24,873,374.55
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4901	D	E									X			U		N	1		-32,149,498.11
0900	4902	C	E					DISC NEW				X			U		N			103,304.00
0900	4902	C	E					DISC NEW				X			U		N			57,120,696.37
<b>Sub-Total, 0900</b>																			<b>29,921,428.05</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		235,974,768.39
1000	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
1000	4251	D	B			F		DISC				X			U		N	1		761,192.42
1000	4801	D	B									X			U		N	1		3,785,731.65
1000	4801	C	B									X			U		N	1		-117,886,859.42
1000	4802	C	B					DISC BAL				X			U		N	1		-0.01
1000	4802	D	B					DISC BAL				X			U		N	1		0.01
1000	4901	C	B									X			U		N	1		-37,196,591.69
1000	4901	D	B									X			U		N	1		24,873,374.55
<b>Sub-Total, 1000</b>																			<b>112,277,652.83</b>	
1021	4871	D	E									X			U		N			179,919.57
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>112,457,572.40</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>100,000,000.00</b>	
1700	4252	D	E			F		DISC				X			U		N			130,685.80
1701	4221	D	B			F		DISC				X			U		N	1		-1,966,036.93

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Building and Facilities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		1,862,732.93
1701	4251	D	B			F		DISC				X			U		N	1		-761,192.42
1701	4251	D	E			F		DISC				X			U		N	1		733,810.62
<b>Sub-Total, 1701</b>																				<b>-130,685.80</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				100,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				212,457,572.40

**Change in Obl Bal**

3000	4801	D	B									X			U		N	1		-3,785,731.65
3000	4801	C	B									X			U		N	1		117,886,859.42
3000	4901	C	B									X			U		N	1		37,196,591.69
3000	4901	D	B									X			U		N	1		-24,873,374.55
<b>Sub-Total, 3000</b>																				<b>126,424,344.91</b>
3010	4221	D	B			F		DISC				X			U		N	1		-1,966,036.93
3010	4251	D	B			F		DISC				X			U		N	1		-761,192.42
<b>Sub-Total, 3010</b>																				<b>-2,727,229.35</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				123,697,115.56
3030	4801	D	B									X			U		N	1		3,785,731.65
3030	4801	C	B									X			U		N	1		-117,886,859.42
3030	4801	C	E									X			U		N	1		97,835,914.66
3030	4801	D	E									X			U		N	1		-3,761,235.65
3030	4802	C	B					DISC BAL				X			U		N	1		-0.01
3030	4802	D	B					DISC BAL				X			U		N	1		0.01
3030	4802	C	E					DISC NEW				X			U		N	1		0.01
3030	4802	D	E					DISC NEW				X			U		N	1		-0.01
3030	4901	C	B									X			U		N	1		-37,196,591.69
3030	4901	D	B									X			U		N	1		24,873,374.55
3030	4901	C	E									X			U		N	1		37,196,591.69
3030	4901	D	E									X			U		N	1		-32,149,498.11
3030	4902	C	E					DISC NEW				X			U		N			103,304.00
3030	4902	C	E					DISC NEW				X			U		N			57,120,696.37
<b>Sub-Total, 3030</b>																				<b>29,921,428.05</b>

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 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		0.01
3040	4802	D	B					DISC BAL				X		U		N	1		-0.01
3040	4802	C	E					DISC NEW				X		U		N	1		-0.01
3040	4802	D	E					DISC NEW				X		U		N	1		0.01
3040	4902	C	E					DISC NEW				X		U		N			-103,304.00
3040	4902	C	E					DISC NEW				X		U		N			-57,120,696.37
<b>Sub-Total, 3040</b>																			<b>-57,224,000.37</b>
3050	4221	D	B			F		DISC				X		U		N	1		1,966,036.93
3050	4221	D	E			F		DISC				X		U		N	1		-1,862,732.93
3050	4251	D	B			F		DISC				X		U		N	1		761,192.42
3050	4251	D	E			F		DISC				X		U		N	1		-733,810.62
<b>Sub-Total, 3050</b>																			<b>130,685.80</b>
3080	4871	D	E									X		U		N			-179,919.57
3090	4801	C	E											U		N	1		97,835,914.66
3090	4801	D	E											U		N	1		-3,761,235.65
3090	4871	D	E											U		N			-179,919.57
3090	4901	C	E											U		N	1		37,196,591.69
3090	4901	D	E											U		N	1		-32,149,498.11
<b>Sub-Total, 3090</b>																			<b>98,941,853.02</b>
3091	4221	D	E			F		DISC						U		N	1		-1,862,732.93
3091	4251	D	E			F		DISC						U		N	1		-733,810.62
<b>Sub-Total, 3091</b>																			<b>-2,596,543.55</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>96,345,309.47</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Building and Facilities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
100,000,000.00

4010	4802	C	E					DISC	NEW			X			U		N	1		0.01
4010	4802	D	E					DISC	NEW			X			U		N	1		-0.01
4010	4902	C	E					DISC	NEW			X			U		N			103,304.00
4010	4902	C	E					DISC	NEW			X			U		N			57,120,696.37
<b>Sub-Total, 4010</b>																			<b>57,224,000.37</b>	

4011	4802	C	B					DISC	BAL			X			U		N	1		-0.01
4011	4802	D	B					DISC	BAL			X			U		N	1		0.01
<b>Sub-Total, 4011</b>																			<b>0.00</b>	

4020, Disc: Total outlays, gross =====  
57,224,000.37

4030	4252	D	E			F		DISC				X			U		N			-130,685.80
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-130,685.80</b>	

4050	4221	D	B			F		DISC				X			U		N	1		1,966,036.93
4050	4221	D	E			F		DISC				X			U		N	1		-1,862,732.93
4050	4251	D	B			F		DISC				X			U		N	1		761,192.42
4050	4251	D	E			F		DISC				X			U		N	1		-733,810.62
<b>Sub-Total, 4050</b>																			<b>130,685.80</b>	

4060, Disc: Additional offsets against BA only (total) =====  
130,685.80

4070, Disc: Budget authority, net =====  
100,000,000.00

4080, Disc: Outlays, net =====  
57,093,314.57

4180, Budget authority, net (disc. and mand.) =====  
100,000,000.00

4190, Outlays, net (disc. and mand.) =====  
57,093,314.57

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: Building and Facilities  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0  
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Building and Facilities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0838 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	D	B									X			E		N	1		-710.72
3000	4901	C	B									X			E		N	1		343.70
<b>Sub-Total, 3000</b>																				<b>-367.02</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-367.02</b>
3031	4801	D	B									X			E		N	1		710.72
3031	4801	D	E									X			E		N	1		-710.72
3031	4901	C	B									X			E		N	1		-343.70
3031	4901	C	E									X			E		N	1		343.70
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	D	E												E		N	1		-710.72
3090	4901	C	E												E		N	1		343.70
<b>Sub-Total, 3090</b>																				<b>-367.02</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-367.02</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Building and Facilities, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-40,494,563.20
0900	4801	C	E									X		U		Y	1		40,701,981.37
0900	4901	C	B									X		U		Y	1		-1,303,275.59
0900	4901	C	E									X		U		Y	1		1,748,157.10
0900	4902	C	E					DISC				X		U		Y			19,146,629.24
<b>Sub-Total, 0900</b>																			<b>19,798,928.92</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		492,080,690.86
1000	4801	C	B									X		U		Y	1		-40,494,563.20
1000	4901	C	B									X		U		Y	1		-1,303,275.59
<b>Sub-Total, 1000</b>																			<b>450,282,852.07</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			450,282,852.07
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			450,282,852.07
1940	4610	C	E		A									U		Y			-37,682,281.48
1940	4700	C	E		A									U		Y			-392,801,641.67
<b>Sub-Total, 1940</b>																			<b>-430,483,923.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Building and Facilities, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		40,494,563.20
3000	4901	C	B									X			U		Y	1		1,303,275.59
<b>Sub-Total, 3000</b>																				<b>41,797,838.79</b>

3020, Obligated balance, start of year (net) =====  
41,797,838.79

3030	4801	C	B									X			U		Y	1		-40,494,563.20
3030	4801	C	E									X			U		Y	1		40,701,981.37
3030	4901	C	B									X			U		Y	1		-1,303,275.59
3030	4901	C	E									X			U		Y	1		1,748,157.10
3030	4902	C	E					DISC				X			U		Y			19,146,629.24
<b>Sub-Total, 3030</b>																				<b>19,798,928.92</b>

3040	4902	C	E					DISC				X			U		Y			-19,146,629.24
3090	4801	C	E												U		Y	1		40,701,981.37
3090	4901	C	E												U		Y	1		1,748,157.10
<b>Sub-Total, 3090</b>																				<b>42,450,138.47</b>

3100, Obligated balance, end of year (net) =====  
42,450,138.47

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			19,146,629.24
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				19,146,629.24
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				19,146,629.24
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				19,146,629.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-147,371,201.66
0900	4801	C	B									X		U		Y	1		-3,856,804.00
0900	4801	C	E									X		U		Y	1		3,856,804.00
0900	4801	C	E									X		U		Y	1		110,237,354.34
0900	4802	C	B					DISC				X		U		Y	1		-2,776,065.49
0900	4802	C	E					DISC				X		U		Y	1		19,300,108.02
0900	4802	D	E					DISC				X		U		Y	1		-248,745.21
0900	4901	C	B									X		U		Y	1		-73,552.90
0900	4901	C	E									X		U		Y	1		82,656.43
0900	4902	C	E					DISC				X		U		Y			24,023,066.75
0900	4902	C	E					DISC				X		U		Y			248,745.21
<b>Sub-Total, 0900</b>																			<b>3,422,365.49</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		326,752,589.10
1000	4801	C	B									X		U		Y	1		-147,371,201.66
1000	4801	C	B									X		U		Y	1		-3,856,804.00
1000	4802	C	B					DISC				X		U		Y	1		-2,776,065.49
1000	4901	C	B									X		U		Y	1		-73,552.90
<b>Sub-Total, 1000</b>																			<b>172,674,965.05</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			172,674,965.05
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			172,674,965.05
1940	4510	C	E		S									U		Y			-109,365,965.05
1940	4610	C	E		A									U		Y			-58,890,848.82
1940	4700	C	E		A									U		Y			-995,785.69
<b>Sub-Total, 1940</b>																			<b>-169,252,599.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		147,371,201.66
3000	4801	C	B									X			U		Y	1		3,856,804.00
3000	4901	C	B									X			U		Y	1		73,552.90
<b>Sub-Total, 3000</b>																				<b>151,301,558.56</b>

3020, Obligated balance, start of year (net) =====  
 151,301,558.56

3030	4801	C	B									X			U		Y	1		-147,371,201.66
3030	4801	C	B									X			U		Y	1		-3,856,804.00
3030	4801	C	E									X			U		Y	1		3,856,804.00
3030	4801	C	E									X			U		Y	1		110,237,354.34
3030	4802	C	B					DISC				X			U		Y	1		-2,776,065.49
3030	4802	C	E					DISC				X			U		Y	1		19,300,108.02
3030	4802	D	E					DISC				X			U		Y	1		-248,745.21
3030	4901	C	B									X			U		Y	1		-73,552.90
3030	4901	C	E									X			U		Y	1		82,656.43
3030	4902	C	E					DISC				X			U		Y			24,023,066.75
3030	4902	C	E					DISC				X			U		Y			248,745.21
<b>Sub-Total, 3030</b>																				<b>3,422,365.49</b>

3040	4802	C	B					DISC				X			U		Y	1		2,776,065.49
3040	4802	C	E					DISC				X			U		Y	1		-19,300,108.02
3040	4802	D	E					DISC				X			U		Y	1		248,745.21
3040	4902	C	E					DISC				X			U		Y			-24,023,066.75
3040	4902	C	E					DISC				X			U		Y			-248,745.21
<b>Sub-Total, 3040</b>																				<b>-40,547,109.28</b>

3090	4801	C	E												U		Y	1		3,856,804.00
3090	4801	C	E												U		Y	1		110,237,354.34
3090	4901	C	E												U		Y	1		82,656.43
<b>Sub-Total, 3090</b>																				<b>114,176,814.77</b>

3100, Obligated balance, end of year (net) =====  
 114,176,814.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-2,776,065.49
4011	4802	C	E					DISC				X			U		Y	1		19,300,108.02
4011	4802	D	E					DISC				X			U		Y	1		-248,745.21
4011	4902	C	E					DISC				X			U		Y			24,023,066.75
4011	4902	C	E					DISC				X			U		Y			248,745.21
<b>Sub-Total, 4011</b>																			<b>40,547,109.28</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>40,547,109.28</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>40,547,109.28</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>40,547,109.28</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-146,032,163.96
0900	4801	C	B									X			U		Y	1		-373,246.00
0900	4801	C	E									X			U		Y	1		571,774.00
0900	4801	C	E									X			U		Y	1		113,250,584.84
0900	4802	C	B					DISC				X			U		Y	1		-1,628,090.37
0900	4802	C	E					DISC				X			U		Y	1		19,598,057.72
0900	4802	D	E					DISC				X			U		Y	1		-34,464.16
0900	4901	C	B									X			U		Y	1		-311,472.43
0900	4901	C	E									X			U		Y	1		13,042.46
0900	4902	C	E					DISC				X			U		Y			34,464.16
0900	4902	C	E					DISC				X			U		Y			16,952,307.00
<b>Sub-Total, 0900</b>																			<b>2,040,793.26</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		272,207,442.10
1000	4801	C	B									X			U		Y	1		-146,032,163.96
1000	4801	C	B									X			U		Y	1		-373,246.00
1000	4802	C	B					DISC				X			U		Y	1		-1,628,090.37
1000	4901	C	B									X			U		Y	1		-311,472.43
<b>Sub-Total, 1000</b>																			<b>123,862,469.34</b>	
1021	4871	D	E									X			U		Y			284,272.50
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>124,146,741.84</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>124,146,741.84</b>	
1940	4510	C	E		S										U		Y			-115,047,469.34
1940	4610	C	E		A										U		Y			-6,606,909.24
1940	4700	C	E		A										U		Y			-451,570.00
<b>Sub-Total, 1940</b>																			<b>-122,105,948.58</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		146,032,163.96
3000	4801	C	B									X		U		Y	1		373,246.00
3000	4901	C	B									X		U		Y	1		311,472.43
<b>Sub-Total, 3000</b>																			<b>146,716,882.39</b>

3020, Obligated balance, start of year (net) =====  
146,716,882.39

3030	4801	C	B									X		U		Y	1		-146,032,163.96
3030	4801	C	B									X		U		Y	1		-373,246.00
3030	4801	C	E									X		U		Y	1		571,774.00
3030	4801	C	E									X		U		Y	1		113,250,584.84
3030	4802	C	B					DISC				X		U		Y	1		-1,628,090.37
3030	4802	C	E					DISC				X		U		Y	1		19,598,057.72
3030	4802	D	E					DISC				X		U		Y	1		-34,464.16
3030	4901	C	B									X		U		Y	1		-311,472.43
3030	4901	C	E									X		U		Y	1		13,042.46
3030	4902	C	E					DISC				X		U		Y			34,464.16
3030	4902	C	E					DISC				X		U		Y			16,952,307.00
<b>Sub-Total, 3030</b>																			<b>2,040,793.26</b>

3040	4802	C	B					DISC				X		U		Y	1		1,628,090.37
3040	4802	C	E					DISC				X		U		Y	1		-19,598,057.72
3040	4802	D	E					DISC				X		U		Y	1		34,464.16
3040	4902	C	E					DISC				X		U		Y			-34,464.16
3040	4902	C	E					DISC				X		U		Y			-16,952,307.00
<b>Sub-Total, 3040</b>																			<b>-34,922,274.35</b>

3080	4871	D	E									X		U		Y			-284,272.50
3090	4801	C	E											U		Y	1		571,774.00
3090	4801	C	E											U		Y	1		113,250,584.84
3090	4871	D	E											U		Y			-284,272.50
3090	4901	C	E											U		Y	1		13,042.46
<b>Sub-Total, 3090</b>																			<b>113,551,128.80</b>

3100, Obligated balance, end of year (net) =====  
113,551,128.80



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-1,628,090.37
4011	4802	C	E					DISC				X			U		Y	1		19,598,057.72
4011	4802	D	E					DISC				X			U		Y	1		-34,464.16
4011	4902	C	E					DISC				X			U		Y			34,464.16
4011	4902	C	E					DISC				X			U		Y			16,952,307.00
<b>Sub-Total, 4011</b>																			<b>34,922,274.35</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>34,922,274.35</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>34,922,274.35</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>34,922,274.35</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		225,211,743.67
0900	4801	C	E									X		U		Y	1		51,962.90
0900	4802	C	E					DISC				X		U		Y	1		8,554,421.26
0900	4802	C	E					DISC				X		U		Y	1		150.00
0900	4901	C	E									X		U		Y	1		6,444.27
0900	4901	C	E									X		U		Y	1		9,078,283.31
0900	4902	C	E					DISC				X		U		Y			52,152.86
0900	4902	C	E					DISC				X		U		Y			64,208,103.22
<b>Sub-Total, 0900</b>																			<b>307,163,261.49</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,110,229,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			1,110,229,000.00
1700	4252	D	E			F		DISC				X		U		Y			53,936.12
1701	4221	D	E			F		DISC				X		U		Y	1		1,852,547.15
1701	4251	D	E			F		DISC				X		U		Y	1		11,527.85
<b>Sub-Total, 1701</b>																			<b>1,864,075.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			1,918,011.12
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,112,147,011.12
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			1,112,147,011.12
1940	4510	C	E		S									U		Y			-660,198,746.00
1940	4610	C	E		A									U		Y			-137,559,853.78
1940	4700	C	E		A									U		Y			-10,496,856.73
<b>Sub-Total, 1940</b>																			<b>-808,255,456.51</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		225,211,743.67
3030	4801	C	E									X			U		Y	1		51,962.90
3030	4802	C	E					DISC				X			U		Y	1		8,554,421.26
3030	4802	C	E					DISC				X			U		Y	1		150.00
3030	4901	C	E									X			U		Y	1		6,444.27
3030	4901	C	E									X			U		Y	1		9,078,283.31
3030	4902	C	E					DISC				X			U		Y			52,152.86
3030	4902	C	E					DISC				X			U		Y			64,208,103.22
<b>Sub-Total, 3030</b>																			<b>307,163,261.49</b>	
3040	4802	C	E					DISC				X			U		Y	1		-8,554,421.26
3040	4802	C	E					DISC				X			U		Y	1		-150.00
3040	4902	C	E					DISC				X			U		Y			-52,152.86
3040	4902	C	E					DISC				X			U		Y			-64,208,103.22
<b>Sub-Total, 3040</b>																			<b>-72,814,827.34</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,852,547.15
3050	4251	D	E			F		DISC				X			U		Y	1		-11,527.85
<b>Sub-Total, 3050</b>																			<b>-1,864,075.00</b>	
3090	4801	C	E												U		Y	1		225,211,743.67
3090	4801	C	E												U		Y	1		51,962.90
3090	4901	C	E												U		Y	1		6,444.27
3090	4901	C	E												U		Y	1		9,078,283.31
<b>Sub-Total, 3090</b>																			<b>234,348,434.15</b>	
3091	4221	D	E			F		DISC							U		Y	1		-1,852,547.15
3091	4251	D	E			F		DISC							U		Y	1		-11,527.85
<b>Sub-Total, 3091</b>																			<b>-1,864,075.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>232,484,359.15</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			1,112,147,011.12	
4010	4802	C	E					DISC				X			U		Y	1		8,554,421.26
4010	4802	C	E					DISC				X			U		Y	1		150.00
4010	4902	C	E					DISC				X			U		Y			52,152.86
4010	4902	C	E					DISC				X			U		Y			64,208,103.22
<b>Sub-Total, 4010</b>																			<b>72,814,827.34</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			72,814,827.34	
4030	4252	D	E			F		DISC				X			U		Y			-53,936.12
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-53,936.12	
4050	4221	D	E			F		DISC				X			U		Y	1		-1,852,547.15
4050	4251	D	E			F		DISC				X			U		Y	1		-11,527.85
<b>Sub-Total, 4050</b>																			<b>-1,864,075.00</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-1,864,075.00	
<b>4070, Disc: Budget authority, net</b>																				=====
																			1,110,229,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			72,760,891.22	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			1,110,229,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			72,760,891.22	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		7,774,211.30
3000	4801	C	B									X			E		N	1		792,041,355.99
3000	4901	C	B									X			E		N	1		10,690,111.24
3000	4901	C	B									X			E		N	1		170,914.75
<b>Sub-Total, 3000</b>																				<b>810,676,593.28</b>

3010	4221	D	B			F		DISC				X			E		N	1		-7,744,579.19
3010	4251	D	B			F		DISC				X			E		N	1		-209,799.09
<b>Sub-Total, 3010</b>																				<b>-7,954,378.28</b>

**3020, Obligated balance, start of year (net)** =====  
802,722,215.00

3031	4801	C	B									X			E		N	1		-7,774,211.30
3031	4801	C	B									X			E		N	1		-792,041,355.99
3031	4801	C	E									X			E		N	1		5,802,732.29
3031	4801	C	E									X			E		N	1		476,398,961.13
3031	4802	C	B					DISC				X			E		N	1		-85,627,011.80
3031	4802	C	E					DISC				X			E		N	1		162,243,121.05
3031	4802	D	E					DISC				X			E		N	1		-1,926,056.72
3031	4901	C	B									X			E		N	1		-10,690,111.24
3031	4901	C	B									X			E		N	1		-170,914.75
3031	4901	C	E									X			E		N	1		3,832,952.75
3031	4901	C	E									X			E		N	1		1,282,348.96
3031	4902	C	E					DISC				X			E		N			2,787,037.75
3031	4902	C	E					DISC				X			E		N			245,969,658.92
<b>Sub-Total, 3031</b>																				<b>87,151.05</b>

3040	4802	C	B					DISC				X			E		N	1		85,627,011.80
3040	4802	C	E					DISC				X			E		N	1		-162,243,121.05
3040	4802	D	E					DISC				X			E		N	1		1,926,056.72
3040	4902	C	E					DISC				X			E		N			-2,787,037.75
3040	4902	C	E					DISC				X			E		N			-245,969,658.92
<b>Sub-Total, 3040</b>																				<b>-323,446,749.20</b>

3051	4221	D	B			F		DISC				X			E		N	1		7,744,579.19
3051	4221	D	E			F		DISC				X			E		N	1		-3,838,749.40
3051	4251	D	B			F		DISC				X			E		N	1		209,799.09
3051	4251	D	E			F		DISC				X			E		N	1		-38,684.59
<b>Sub-Total, 3051</b>																				<b>4,076,944.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-650,752.72
3090	4801	C	E											E		N	1		5,802,732.29
3090	4801	C	E											E		N	1		476,398,961.13
3090	4871	D	E											E		N			-650,752.72
3090	4901	C	E											E		N	1		3,832,952.75
3090	4901	C	E											E		N	1		1,282,348.96
<b>Sub-Total, 3090</b>																			<b>486,666,242.41</b>
3091	4221	D	E			F		DISC						E		N	1		-3,838,749.40
3091	4251	D	E			F		DISC						E		N	1		-38,684.59
<b>Sub-Total, 3091</b>																			<b>-3,877,433.99</b>
3100, Obligated balance, end of year (net)																			=====
																			482,788,808.42

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-85,627,011.80
4011	4802	C	E					DISC				X		E		N	1		162,243,121.05
4011	4802	D	E					DISC				X		E		N	1		-1,926,056.72
4011	4902	C	E					DISC				X		E		N			2,787,037.75
4011	4902	C	E					DISC				X		E		N			245,969,658.92
<b>Sub-Total, 4011</b>																			<b>323,446,749.20</b>
4020, Disc: Total outlays, gross																			=====
																			323,446,749.20
4030	4252	D	E			F		DISC				X		E		N			-4,076,944.29
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,076,944.29
4052	4252	D	E			F		DISC				X		E		N			4,076,944.29
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,076,944.29
4080, Disc: Outlays, net																			=====
																			319,369,804.91
4190, Outlays, net (disc. and mand.)																			=====
																			319,369,804.91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Aging  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		200,403,930.98
3000	4801	C	B									X			E		N	1		3,642,208.77
3000	4901	C	B									X			E		N	1		346.78
3000	4901	C	B									X			E		N	1		1,456,191.71
<b>Sub-Total, 3000</b>																			<b>205,502,678.24</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-716,366.03
3010	4251	D	B			F		DISC				X			E		N	1		-47,128.19
<b>Sub-Total, 3010</b>																			<b>-763,494.22</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			204,739,184.02	
3031	4801	C	B									X			E		N	1		-200,403,930.98
3031	4801	C	B									X			E		N	1		-3,642,208.77
3031	4801	C	E									X			E		N	1		3,559,678.43
3031	4801	C	E									X			E		N	1		87,832,145.70
3031	4802	D	B					DISC				X			E		N	1		2,931,546.88
3031	4802	C	B					DISC				X			E		N	1		-114,519,556.99
3031	4802	D	E					DISC				X			E		N	1		-3,102,380.54
3031	4802	C	E					DISC				X			E		N	1		50,092,393.14
3031	4901	C	B									X			E		N	1		-346.78
3031	4901	C	B									X			E		N	1		-1,456,191.71
3031	4901	C	E									X			E		N	1		346.78
3031	4901	C	E									X			E		N	1		764,769.80
3031	4902	C	E					DISC				X			E		N			251,066.69
3031	4902	C	E					DISC				X			E		N			176,921,172.23
<b>Sub-Total, 3031</b>																			<b>-771,496.12</b>	
3040	4802	D	B					DISC				X			E		N	1		-2,931,546.88
3040	4802	C	B					DISC				X			E		N	1		114,519,556.99
3040	4802	D	E					DISC				X			E		N	1		3,102,380.54
3040	4802	C	E					DISC				X			E		N	1		-50,092,393.14
3040	4902	C	E					DISC				X			E		N			-251,066.69
3040	4902	C	E					DISC				X			E		N			-176,921,172.23
<b>Sub-Total, 3040</b>																			<b>-112,574,241.41</b>	
3051	4221	D	B			F		DISC				X			E		N	1		716,366.03
3051	4221	D	E			F		DISC				X			E		N	1		-464,505.83
3051	4251	D	B			F		DISC				X			E		N	1		47,128.19



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-19,304.44
<b>Sub-Total, 3051</b>																				<b>279,683.95</b>
3081	4871	D	E									X			E		N			-243,228.75
3090	4801	C	E												E		N	1		3,559,678.43
3090	4801	C	E												E		N	1		87,832,145.70
3090	4871	D	E												E		N			-243,228.75
3090	4901	C	E												E		N	1		346.78
3090	4901	C	E												E		N	1		764,769.80
<b>Sub-Total, 3090</b>																				<b>91,913,711.96</b>
3091	4221	D	E			F		DISC							E		N	1		-464,505.83
3091	4251	D	E			F		DISC							E		N	1		-19,304.44
<b>Sub-Total, 3091</b>																				<b>-483,810.27</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				91,429,901.69

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		2,931,546.88
4011	4802	C	B					DISC				X			E		N	1		-114,519,556.99
4011	4802	D	E					DISC				X			E		N	1		-3,102,380.54
4011	4802	C	E					DISC				X			E		N	1		50,092,393.14
4011	4902	C	E					DISC				X			E		N			251,066.69
4011	4902	C	E					DISC				X			E		N			176,921,172.23
<b>Sub-Total, 4011</b>																				<b>112,574,241.41</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				112,574,241.41
4030	4252	D	E			F		DISC				X			E		N			-279,683.95
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-279,683.95
4052	4252	D	E			F		DISC				X			E		N			279,683.95
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				279,683.95
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				112,294,557.46

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Aging  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			112,294,557.46	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		35,848,474.55
3000	4801	C	B									X			E		N	1		3,039,538.08
3000	4901	C	B									X			E		N	1		1,500.01
3000	4901	C	B									X			E		N	1		1,359,124.35
<b>Sub-Total, 3000</b>																			<b>40,248,636.99</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-74,667.33
3010	4251	D	B			F		DISC				X			E		N	1		-19,685.03
<b>Sub-Total, 3010</b>																			<b>-94,352.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>40,154,284.63</b>	
3031	4801	C	B									X			E		N	1		-35,848,474.55
3031	4801	C	B									X			E		N	1		-3,039,538.08
3031	4801	C	E									X			E		N	1		3,039,538.08
3031	4801	C	E									X			E		N	1		20,198,549.77
3031	4802	D	B					DISC				X			E		N	1		2,938,798.67
3031	4802	C	B					DISC				X			E		N	1		-25,915,976.74
3031	4802	C	E					DISC				X			E		N	1		11,738,457.91
3031	4802	D	E					DISC				X			E		N	1		-2,965,641.64
3031	4901	C	B									X			E		N	1		-1,500.01
3031	4901	C	B									X			E		N	1		-1,359,124.35
3031	4901	C	E									X			E		N	1		42,366.12
3031	4901	C	E									X			E		N	1		1,500.01
3031	4902	C	E					DISC				X			E		N			26,842.97
3031	4902	C	E					DISC				X			E		N			29,812,797.61
<b>Sub-Total, 3031</b>																			<b>-1,331,404.23</b>	
3040	4802	D	B					DISC				X			E		N	1		-2,938,798.67
3040	4802	C	B					DISC				X			E		N	1		25,915,976.74
3040	4802	C	E					DISC				X			E		N	1		-11,738,457.91
3040	4802	D	E					DISC				X			E		N	1		2,965,641.64
3040	4902	C	E					DISC				X			E		N			-26,842.97
3040	4902	C	E					DISC				X			E		N			-29,812,797.61
<b>Sub-Total, 3040</b>																			<b>-15,635,278.78</b>	
3051	4221	D	B			F		DISC				X			E		N	1		74,667.33
3051	4221	D	E			F		DISC				X			E		N	1		-47,824.36
3051	4251	D	B			F		DISC				X			E		N	1		19,685.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-19,685.03
<b>Sub-Total, 3051</b>																			<b>26,842.97</b>
3081	4871	D	E									X		E		N			-259,593.72
3090	4801	C	E											E		N	1		3,039,538.08
3090	4801	C	E											E		N	1		20,198,549.77
3090	4871	D	E											E		N			-259,593.72
3090	4901	C	E											E		N	1		42,366.12
3090	4901	C	E											E		N	1		1,500.01
<b>Sub-Total, 3090</b>																			<b>23,022,360.26</b>
3091	4221	D	E			F		DISC						E		N	1		-47,824.36
3091	4251	D	E			F		DISC						E		N	1		-19,685.03
<b>Sub-Total, 3091</b>																			<b>-67,509.39</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			22,954,850.87

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		2,938,798.67
4011	4802	C	B					DISC				X		E		N	1		-25,915,976.74
4011	4802	C	E					DISC				X		E		N	1		11,738,457.91
4011	4802	D	E					DISC				X		E		N	1		-2,965,641.64
4011	4902	C	E					DISC				X		E		N			26,842.97
4011	4902	C	E					DISC				X		E		N			29,812,797.61
<b>Sub-Total, 4011</b>																			<b>15,635,278.78</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			15,635,278.78
4030	4252	D	E			F		DISC				X		E		N			-26,842.97
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-26,842.97
4052	4252	D	E			F		DISC				X		E		N			26,842.97
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			26,842.97
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			15,608,435.81

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Aging  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>15,608,435.81</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,189,900.50
3000	4801	C	B									X			E		N	1		9,655,462.72
3000	4901	D	B									X			E		N	1		-595,010.36
<b>Sub-Total, 3000</b>																			<b>12,250,352.86</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-488,505.81
3010	4251	C	B			F		DISC				X			E		N	1		472,313.71
<b>Sub-Total, 3010</b>																			<b>-16,192.10</b>	

**3020, Obligated balance, start of year (net)** =====  
12,234,160.76

3031	4801	C	B									X			E		N	1		-3,189,900.50
3031	4801	C	B									X			E		N	1		-9,655,462.72
3031	4801	C	E									X			E		N	1		3,189,900.50
3031	4801	C	E									X			E		N	1		5,396,167.92
3031	4802	C	B					DISC				X			E		N	1		-7,866,725.42
3031	4802	D	B					DISC				X			E		N	1		3,185,000.00
3031	4802	C	E					DISC				X			E		N	1		4,960,338.35
3031	4802	D	E					DISC				X			E		N	1		-3,185,000.00
3031	4901	D	B									X			E		N	1		595,010.36
3031	4901	D	E									X			E		N	1		-577,666.47
3031	4902	C	E					DISC				X			E		N			6,906,670.34
<b>Sub-Total, 3031</b>																			<b>-241,667.64</b>	

3040	4802	C	B					DISC				X			E		N	1		7,866,725.42
3040	4802	D	B					DISC				X			E		N	1		-3,185,000.00
3040	4802	C	E					DISC				X			E		N	1		-4,960,338.35
3040	4802	D	E					DISC				X			E		N	1		3,185,000.00
3040	4902	C	E					DISC				X			E		N			-6,906,670.34
<b>Sub-Total, 3040</b>																			<b>-4,000,283.27</b>	

3051	4221	D	B			F		DISC				X			E		N	1		488,505.81
3051	4221	D	E			F		DISC				X			E		N	1		-488,505.81
3051	4251	C	B			F		DISC				X			E		N	1		-472,313.71
3051	4251	C	E			F		DISC				X			E		N	1		472,313.71
<b>Sub-Total, 3051</b>																			<b>0.00</b>	

3081	4871	D	E									X			E		N			-28,776.60
3090	4801	C	E												E		N	1		3,189,900.50

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		5,396,167.92
3090	4871	D	E											E		N			-28,776.60
3090	4901	D	E											E		N	1		-577,666.47
<b>Sub-Total, 3090</b>																			<b>7,979,625.35</b>
3091	4221	D	E			F		DISC						E		N	1		-488,505.81
3091	4251	C	E			F		DISC						E		N	1		472,313.71
<b>Sub-Total, 3091</b>																			<b>-16,192.10</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>7,963,433.25</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-7,866,725.42
4011	4802	D	B					DISC				X		E		N	1		3,185,000.00
4011	4802	C	E					DISC				X		E		N	1		4,960,338.35
4011	4802	D	E					DISC				X		E		N	1		-3,185,000.00
4011	4902	C	E					DISC				X		E		N			6,906,670.34
<b>Sub-Total, 4011</b>																			<b>4,000,283.27</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,000,283.27</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>4,000,283.27</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,000,283.27</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,737,808.45
3000	4801	C	B									X			E		N	1		1,479,893.97
3000	4901	D	B									X			E		N	1		-507,160.73
<b>Sub-Total, 3000</b>																			<b>3,710,541.69</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-4,057.79
3010	4251	D	B			F		DISC				X			E		N	1		-5,792.74
<b>Sub-Total, 3010</b>																			<b>-9,850.53</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,700,691.16</b>	
3031	4801	C	B									X			E		N	1		-2,737,808.45
3031	4801	C	B									X			E		N	1		-1,479,893.97
3031	4801	C	E									X			E		N	1		1,798,664.45
3031	4801	C	E									X			E		N	1		1,479,893.97
3031	4802	D	B					DISC				X			E		N	1		1,474,552.00
3031	4802	C	B					DISC				X			E		N	1		-3,522,627.49
3031	4802	C	E					DISC				X			E		N	1		2,115,397.08
3031	4802	D	E					DISC				X			E		N	1		-1,474,552.00
3031	4901	D	B									X			E		N	1		507,160.73
3031	4901	D	E									X			E		N	1		-504,900.47
3031	4902	C	E					DISC				X			E		N			2,385,168.33
<b>Sub-Total, 3031</b>																			<b>41,054.18</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,474,552.00
3040	4802	C	B					DISC				X			E		N	1		3,522,627.49
3040	4802	C	E					DISC				X			E		N	1		-2,115,397.08
3040	4802	D	E					DISC				X			E		N	1		1,474,552.00
3040	4902	C	E					DISC				X			E		N			-2,385,168.33
<b>Sub-Total, 3040</b>																			<b>-977,937.92</b>	
3051	4221	D	B			F		DISC				X			E		N	1		4,057.79
3051	4221	D	E			F		DISC				X			E		N	1		-4,057.79
3051	4251	D	B			F		DISC				X			E		N	1		5,792.74
3051	4251	D	E			F		DISC				X			E		N	1		-5,792.74
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		1,798,664.45
3090	4801	C	E												E		N	1		1,479,893.97



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Aging  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0843 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-504,900.47
<b>Sub-Total, 3090</b>																			<b>2,773,657.95</b>
3091	4221	D	E			F		DISC							E	N	1		-4,057.79
3091	4251	D	E			F		DISC							E	N	1		-5,792.74
<b>Sub-Total, 3091</b>																			<b>-9,850.53</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,763,807.42</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,474,552.00
4011	4802	C	B					DISC				X		E		N	1		-3,522,627.49
4011	4802	C	E					DISC				X		E		N	1		2,115,397.08
4011	4802	D	E					DISC				X		E		N	1		-1,474,552.00
4011	4902	C	E					DISC				X		E		N			2,385,168.33
<b>Sub-Total, 4011</b>																			<b>977,937.92</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>977,937.92</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>977,937.92</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>977,937.92</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,202,579.67
0900	4801	C	E									X			U		Y	1		256,111,536.77
0900	4802	C	E					DISC				X			U		Y	1		15,388,231.19
0900	4802	D	E					DISC				X			U		Y	1		-50,713.16
0900	4901	C	E									X			U		Y	1		14,923,483.00
0900	4901	C	E									X			U		Y	1		49,814.13
0900	4902	C	E					DISC				X			U		Y			200,385.38
0900	4902	C	E					DISC				X			U		Y			102,941,348.95
<b>Sub-Total, 0900</b>																			<b>390,766,665.93</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,329,528,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																			1,329,528,000.00	
1700	4252	D	E			F		DISC				X			U		Y			17,222.17
1701	4221	D	E			F		DISC				X			U		Y	1		24,380,833.27
1701	4251	D	E			F		DISC				X			U		Y	1		234,279.88
<b>Sub-Total, 1701</b>																			<b>24,615,113.15</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			24,632,335.32	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			1,354,160,335.32	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,354,160,335.32	
1940	4510	C	E		S										U		Y			-771,617,938.00
1940	4610	C	E		A										U		Y			-176,361,026.60
1940	4700	C	E		A										U		Y			-4,807,694.47
<b>Sub-Total, 1940</b>																			<b>-952,786,659.07</b>	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		1,202,579.67
3030	4801	C	E									X			U		Y	1		256,111,536.77
3030	4802	C	E					DISC				X			U		Y	1		15,388,231.19
3030	4802	D	E					DISC				X			U		Y	1		-50,713.16
3030	4901	C	E									X			U		Y	1		14,923,483.00
3030	4901	C	E									X			U		Y	1		49,814.13
3030	4902	C	E					DISC				X			U		Y			200,385.38
3030	4902	C	E					DISC				X			U		Y			102,941,348.95
<b>Sub-Total, 3030</b>																			<b>390,766,665.93</b>	
3040	4802	C	E					DISC				X			U		Y	1		-15,388,231.19
3040	4802	D	E					DISC				X			U		Y	1		50,713.16
3040	4902	C	E					DISC				X			U		Y			-200,385.38
3040	4902	C	E					DISC				X			U		Y			-102,941,348.95
<b>Sub-Total, 3040</b>																			<b>-118,479,252.36</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-24,380,833.27
3050	4251	D	E			F		DISC				X			U		Y	1		-234,279.88
<b>Sub-Total, 3050</b>																			<b>-24,615,113.15</b>	
3090	4801	C	E												U		Y	1		1,202,579.67
3090	4801	C	E												U		Y	1		256,111,536.77
3090	4901	C	E												U		Y	1		14,923,483.00
3090	4901	C	E												U		Y	1		49,814.13
<b>Sub-Total, 3090</b>																			<b>272,287,413.57</b>	
3091	4221	D	E			F		DISC							U		Y	1		-24,380,833.27
3091	4251	D	E			F		DISC							U		Y	1		-234,279.88
<b>Sub-Total, 3091</b>																			<b>-24,615,113.15</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			247,672,300.42	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,354,160,335.32

4010	4802	C	E					DISC				X			U		Y	1		15,388,231.19
4010	4802	D	E					DISC				X			U		Y	1		-50,713.16
4010	4902	C	E					DISC				X			U		Y			200,385.38
4010	4902	C	E					DISC				X			U		Y			102,941,348.95
<b>Sub-Total, 4010</b>																				<b>118,479,252.36</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				118,479,252.36

4030	4252	D	E			F		DISC				X			U		Y			-17,222.17
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-17,222.17

4050	4221	D	E			F		DISC				X			U		Y	1		-24,380,833.27
4050	4251	D	E			F		DISC				X			U		Y	1		-234,279.88
<b>Sub-Total, 4050</b>																				<b>-24,615,113.15</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-24,615,113.15

<b>4070, Disc: Budget authority, net</b>																				=====
																				1,329,528,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				118,462,030.19

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,329,528,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				118,462,030.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		21,004,491.45
3000	4801	C	B									X		E			N	1		889,532,321.77
3000	4901	C	B									X		E			N	1		14,486,357.26
3000	4901	C	B									X		E			N	1		561,049.66
<b>Sub-Total, 3000</b>																			<b>925,584,220.14</b>	
3010	4221	D	B			F		DISC				X		E			N	1		-20,774,553.47
3010	4251	D	B			F		DISC				X		E			N	1		-583,715.75
<b>Sub-Total, 3010</b>																			<b>-21,358,269.22</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			904,225,950.92	
3031	4801	C	B									X		E			N	1		-21,004,491.45
3031	4801	C	B									X		E			N	1		-889,532,321.77
3031	4801	C	E									X		E			N	1		21,661,417.66
3031	4801	C	E									X		E			N	1		529,718,695.76
3031	4802	D	B					DISC				X		E			N	1		200,240.64
3031	4802	C	B					DISC				X		E			N	1		-77,789,923.34
3031	4802	C	E					DISC				X		E			N	1		145,716,871.65
3031	4802	D	E					DISC				X		E			N	1		-3,043,619.38
3031	4901	C	B									X		E			N	1		-14,486,357.26
3031	4901	C	B									X		E			N	1		-561,049.66
3031	4901	C	E									X		E			N	1		398,236.83
3031	4901	C	E									X		E			N	1		3,274,673.42
3031	4902	C	E					DISC				X		E			N			5,019,562.74
3031	4902	C	E					DISC				X		E			N			303,673,522.79
<b>Sub-Total, 3031</b>																			<b>3,245,458.63</b>	
3040	4802	D	B					DISC				X		E			N	1		-200,240.64
3040	4802	C	B					DISC				X		E			N	1		77,789,923.34
3040	4802	C	E					DISC				X		E			N	1		-145,716,871.65
3040	4802	D	E					DISC				X		E			N	1		3,043,619.38
3040	4902	C	E					DISC				X		E			N			-5,019,562.74
3040	4902	C	E					DISC				X		E			N			-303,673,522.79
<b>Sub-Total, 3040</b>																			<b>-373,776,655.10</b>	
3051	4221	D	B			F		DISC				X		E			N	1		20,774,553.47
3051	4221	D	E			F		DISC				X		E			N	1		-19,849,736.89
3051	4251	D	B			F		DISC				X		E			N	1		583,715.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-508,379.24
<b>Sub-Total, 3051</b>																			<b>1,000,153.09</b>
3081	4871	D	E									X		E		N			-666,149.00
3090	4801	C	E											E		N	1		21,661,417.66
3090	4801	C	E											E		N	1		529,718,695.76
3090	4871	D	E											E		N			-666,149.00
3090	4901	C	E											E		N	1		398,236.83
3090	4901	C	E											E		N	1		3,274,673.42
<b>Sub-Total, 3090</b>																			<b>554,386,874.67</b>
3091	4221	D	E			F		DISC						E		N	1		-19,849,736.89
3091	4251	D	E			F		DISC						E		N	1		-508,379.24
<b>Sub-Total, 3091</b>																			<b>-20,358,116.13</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			534,028,758.54

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		200,240.64
4011	4802	C	B					DISC				X		E		N	1		-77,789,923.34
4011	4802	C	E					DISC				X		E		N	1		145,716,871.65
4011	4802	D	E					DISC				X		E		N	1		-3,043,619.38
4011	4902	C	E					DISC				X		E		N			5,019,562.74
4011	4902	C	E					DISC				X		E		N			303,673,522.79
<b>Sub-Total, 4011</b>																			<b>373,776,655.10</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			373,776,655.10
4030	4252	D	E			F		DISC				X		E		N			-4,950,269.09
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-4,950,269.09
4052	4252	D	E			F		DISC				X		E		N			4,950,269.09
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			4,950,269.09
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			368,826,386.01

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Child Health and Human Development  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0  
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
368,826,386.01																				

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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		199,939,917.32
3000	4801	C	B									X		E			N	1		15,347,758.20
3000	4901	C	B									X		E			N	1		477,810.82
3000	4901	C	B									X		E			N	1		787,577.44
<b>Sub-Total, 3000</b>																			<b>216,553,063.78</b>	
3010	4221	D	B			F		DISC				X		E			N	1		-11,115,519.55
3010	4251	D	B			F		DISC				X		E			N	1		-901,519.18
<b>Sub-Total, 3010</b>																			<b>-12,017,038.73</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			204,536,025.05	
3031	4801	C	B									X		E			N	1		-199,939,917.32
3031	4801	C	B									X		E			N	1		-15,347,758.20
3031	4801	C	E									X		E			N	1		82,355,565.22
3031	4801	C	E									X		E			N	1		13,007,196.02
3031	4802	C	B					DISC				X		E			N	1		-120,666,758.41
3031	4802	D	B					DISC				X		E			N	1		4,564,155.17
3031	4802	D	E					DISC				X		E			N	1		-6,796,536.82
3031	4802	C	E					DISC				X		E			N	1		55,643,695.27
3031	4901	C	B									X		E			N	1		-477,810.82
3031	4901	C	B									X		E			N	1		-787,577.44
3031	4901	C	E									X		E			N	1		95,443.69
3031	4901	C	E									X		E			N	1		399,806.78
3031	4902	C	E					DISC				X		E			N			4,957,077.30
3031	4902	C	E					DISC				X		E			N			182,313,048.27
<b>Sub-Total, 3031</b>																			<b>-680,371.29</b>	
3040	4802	C	B					DISC				X		E			N	1		120,666,758.41
3040	4802	D	B					DISC				X		E			N	1		-4,564,155.17
3040	4802	D	E					DISC				X		E			N	1		6,796,536.82
3040	4802	C	E					DISC				X		E			N	1		-55,643,695.27
3040	4902	C	E					DISC				X		E			N			-4,957,077.30
3040	4902	C	E					DISC				X		E			N			-182,313,048.27
<b>Sub-Total, 3040</b>																			<b>-120,014,680.78</b>	
3051	4221	D	B			F		DISC				X		E			N	1		11,115,519.55
3051	4221	D	E			F		DISC				X		E			N	1		-6,537,946.82
3051	4251	D	B			F		DISC				X		E			N	1		901,519.18



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-424,622.28
<b>Sub-Total, 3051</b>																			<b>5,054,469.63</b>
3081	4871	D	E									X		E		N			-189,263.00
3090	4801	C	E											E		N	1		82,355,565.22
3090	4801	C	E											E		N	1		13,007,196.02
3090	4871	D	E											E		N			-189,263.00
3090	4901	C	E											E		N	1		95,443.69
3090	4901	C	E											E		N	1		399,806.78
<b>Sub-Total, 3090</b>																			<b>95,668,748.71</b>
3091	4221	D	E			F		DISC						E		N	1		-6,537,946.82
3091	4251	D	E			F		DISC						E		N	1		-424,622.28
<b>Sub-Total, 3091</b>																			<b>-6,962,569.10</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>88,706,179.61</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-120,666,758.41
4011	4802	D	B					DISC				X		E		N	1		4,564,155.17
4011	4802	D	E					DISC				X		E		N	1		-6,796,536.82
4011	4802	C	E					DISC				X		E		N	1		55,643,695.27
4011	4902	C	E					DISC				X		E		N			4,957,077.30
4011	4902	C	E					DISC				X		E		N			182,313,048.27
<b>Sub-Total, 4011</b>																			<b>120,014,680.78</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>120,014,680.78</b>
4030	4252	D	E			F		DISC				X		E		N			-5,054,469.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-5,054,469.63</b>
4052	4252	D	E			F		DISC				X		E		N			5,054,469.63
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>5,054,469.63</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>114,960,211.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Child Health and Human Development  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0  
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
114,960,211.15																				

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		37,028,388.95
3000	4801	C	B									X			E		N	1		18,399,834.92
3000	4901	C	B									X			E		N	1		473,938.30
3000	4901	D	B									X			E		N	1		-11,622,063.58
<b>Sub-Total, 3000</b>																			<b>44,280,098.59</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-7,125,663.73
3010	4251	D	B			F		DISC				X			E		N	1		-930,747.18
<b>Sub-Total, 3010</b>																			<b>-8,056,410.91</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			36,223,687.68	
3031	4801	C	B									X			E		N	1		-37,028,388.95
3031	4801	C	B									X			E		N	1		-18,399,834.92
3031	4801	C	E									X			E		N	1		15,044,061.75
3031	4801	C	E									X			E		N	1		16,301,872.76
3031	4802	D	B					DISC				X			E		N	1		10,743,435.77
3031	4802	C	B					DISC				X			E		N	1		-32,291,432.53
3031	4802	D	E					DISC				X			E		N	1		-12,628,904.62
3031	4802	C	E					DISC				X			E		N	1		24,074,215.63
3031	4901	C	B									X			E		N	1		-473,938.30
3031	4901	D	B									X			E		N	1		11,622,063.58
3031	4901	D	E									X			E		N	1		-4,670,595.13
3031	4901	C	E									X			E		N	1		322,603.13
3031	4902	C	E					DISC				X			E		N			26,332,545.72
3031	4902	C	E					DISC				X			E		N			4,134,586.75
<b>Sub-Total, 3031</b>																			<b>3,082,290.64</b>	
3040	4802	D	B					DISC				X			E		N	1		-10,743,435.77
3040	4802	C	B					DISC				X			E		N	1		32,291,432.53
3040	4802	D	E					DISC				X			E		N	1		12,628,904.62
3040	4802	C	E					DISC				X			E		N	1		-24,074,215.63
3040	4902	C	E					DISC				X			E		N			-26,332,545.72
3040	4902	C	E					DISC				X			E		N			-4,134,586.75
<b>Sub-Total, 3040</b>																			<b>-20,364,446.72</b>	
3051	4221	D	B			F		DISC				X			E		N	1		7,125,663.73
3051	4221	D	E			F		DISC				X			E		N	1		-3,142,412.15
3051	4251	D	B			F		DISC				X			E		N	1		930,747.18

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-727,785.44
<b>Sub-Total, 3051</b>																			<b>4,186,213.32</b>
3081	4871	D	E									X		E		N			-539,514.59
3090	4801	C	E											E		N	1		15,044,061.75
3090	4801	C	E											E		N	1		16,301,872.76
3090	4871	D	E											E		N			-539,514.59
3090	4901	D	E											E		N	1		-4,670,595.13
3090	4901	C	E											E		N	1		322,603.13
<b>Sub-Total, 3090</b>																			<b>26,458,427.92</b>
3091	4221	D	E			F		DISC						E		N	1		-3,142,412.15
3091	4251	D	E			F		DISC						E		N	1		-727,785.44
<b>Sub-Total, 3091</b>																			<b>-3,870,197.59</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			22,588,230.33

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		10,743,435.77
4011	4802	C	B					DISC				X		E		N	1		-32,291,432.53
4011	4802	D	E					DISC				X		E		N	1		-12,628,904.62
4011	4802	C	E					DISC				X		E		N	1		24,074,215.63
4011	4902	C	E					DISC				X		E		N			26,332,545.72
4011	4902	C	E					DISC				X		E		N			4,134,586.75
<b>Sub-Total, 4011</b>																			<b>20,364,446.72</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			20,364,446.72
4030	4252	D	E			F		DISC				X		E		N			-4,186,213.32
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-4,186,213.32
4052	4252	D	E			F		DISC				X		E		N			4,186,213.32
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			4,186,213.32
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			16,178,233.40

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Child Health and Human Development  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0  
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			16,178,233.40	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		15,736,400.62
3000	4801	D	B									X		E			N	1		-1,204,935.94
3000	4901	C	B									X		E			N	1		22,259.26
3000	4901	D	B									X		E			N	1		-272,232.92
<b>Sub-Total, 3000</b>																			<b>14,281,491.02</b>	
3010	4221	D	B			F		DISC				X		E			N	1		-2,145,177.12
3010	4251	D	B			F		DISC				X		E			N	1		-3,252,904.24
<b>Sub-Total, 3010</b>																			<b>-5,398,081.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			8,883,409.66	
3031	4801	C	B									X		E			N	1		-15,736,400.62
3031	4801	D	B									X		E			N	1		1,204,935.94
3031	4801	D	E									X		E			N	1		-5,327,813.47
3031	4801	C	E									X		E			N	1		15,192,254.72
3031	4802	C	B					DISC				X		E			N	1		-20,690,606.77
3031	4802	D	B					DISC				X		E			N	1		14,773,312.54
3031	4802	C	E					DISC				X		E			N	1		17,272,380.68
3031	4802	D	E					DISC				X		E			N	1		-14,836,279.28
3031	4901	C	B									X		E			N	1		-22,259.26
3031	4901	D	B									X		E			N	1		272,232.92
3031	4901	D	E									X		E			N	1		-2,967,047.38
3031	4901	C	E									X		E			N	1		93,712.13
3031	4902	C	E					DISC				X		E			N			10,501,176.39
3031	4902	C	E					DISC				X		E			N			486,622.61
<b>Sub-Total, 3031</b>																			<b>216,221.15</b>	
3040	4802	C	B					DISC				X		E			N	1		20,690,606.77
3040	4802	D	B					DISC				X		E			N	1		-14,773,312.54
3040	4802	C	E					DISC				X		E			N	1		-17,272,380.68
3040	4802	D	E					DISC				X		E			N	1		14,836,279.28
3040	4902	C	E					DISC				X		E			N			-10,501,176.39
3040	4902	C	E					DISC				X		E			N			-486,622.61
<b>Sub-Total, 3040</b>																			<b>-7,506,606.17</b>	
3051	4221	D	B			F		DISC				X		E			N	1		2,145,177.12
3051	4221	D	E			F		DISC				X		E			N	1		-1,587,101.64
3051	4251	D	B			F		DISC				X		E			N	1		3,252,904.24

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-3,391,845.48
<b>Sub-Total, 3051</b>																				<b>419,134.24</b>
3081	4871	D	E									X			E		N			-692,030.31
3090	4801	D	E												E		N	1		-5,327,813.47
3090	4801	C	E												E		N	1		15,192,254.72
3090	4871	D	E												E		N			-692,030.31
3090	4901	D	E												E		N	1		-2,967,047.38
3090	4901	C	E												E		N	1		93,712.13
<b>Sub-Total, 3090</b>																				<b>6,299,075.69</b>
3091	4221	D	E			F		DISC							E		N	1		-1,587,101.64
3091	4251	D	E			F		DISC							E		N	1		-3,391,845.48
<b>Sub-Total, 3091</b>																				<b>-4,978,947.12</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				1,320,128.57

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-20,690,606.77
4011	4802	D	B					DISC				X			E		N	1		14,773,312.54
4011	4802	C	E					DISC				X			E		N	1		17,272,380.68
4011	4802	D	E					DISC				X			E		N	1		-14,836,279.28
4011	4902	C	E					DISC				X			E		N			10,501,176.39
4011	4902	C	E					DISC				X			E		N			486,622.61
<b>Sub-Total, 4011</b>																				<b>7,506,606.17</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				7,506,606.17
4030	4252	D	E			F		DISC				X			E		N			-419,134.24
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-419,134.24
4052	4252	D	E			F		DISC				X			E		N			419,134.24
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				419,134.24
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				7,087,471.93

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Child Health and Human Development  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0  
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**4190, Outlays, net (disc. and mand.)**

=====  
7,087,471.93



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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		23,739,745.47
3000	4801	D	B									X		E		N	1		-19,370,845.59
3000	4901	D	B									X		E		N	1		-195.23
3000	4901	D	B									X		E		N	1		-431,879.21
<b>Sub-Total, 3000</b>																			<b>3,936,825.44</b>
3010	4221	D	B			F		DISC				X		E		N	1		-723,008.27
3010	4251	C	B			F		DISC				X		E		N	1		506,527.72
<b>Sub-Total, 3010</b>																			<b>-216,480.55</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,720,344.89</b>
3031	4801	C	B									X		E		N	1		-23,739,745.47
3031	4801	D	B									X		E		N	1		19,370,845.59
3031	4801	C	E									X		E		N	1		23,344,428.84
3031	4801	D	E									X		E		N	1		-20,966,614.06
3031	4802	D	B					DISC				X		E		N	1		23,262,931.59
3031	4802	C	B					DISC				X		E		N	1		-25,173,606.07
3031	4802	D	E					DISC				X		E		N	1		-23,265,988.10
3031	4802	C	E					DISC				X		E		N	1		26,102,843.77
3031	4901	D	B									X		E		N	1		195.23
3031	4901	D	B									X		E		N	1		431,879.21
3031	4901	D	E									X		E		N	1		-450,049.09
3031	4901	D	E									X		E		N	1		-195.23
3031	4902	C	E					DISC				X		E		N			398,373.14
3031	4902	C	E					DISC				X		E		N			698,015.71
<b>Sub-Total, 3031</b>																			<b>13,315.06</b>
3040	4802	D	B					DISC				X		E		N	1		-23,262,931.59
3040	4802	C	B					DISC				X		E		N	1		25,173,606.07
3040	4802	D	E					DISC				X		E		N	1		23,265,988.10
3040	4802	C	E					DISC				X		E		N	1		-26,102,843.77
3040	4902	C	E					DISC				X		E		N			-398,373.14
3040	4902	C	E					DISC				X		E		N			-698,015.71
<b>Sub-Total, 3040</b>																			<b>-2,022,570.04</b>
3051	4221	D	B			F		DISC				X		E		N	1		723,008.27
3051	4221	D	E			F		DISC				X		E		N	1		-324,635.13
3051	4251	C	B			F		DISC				X		E		N	1		-506,527.72

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Child Health and Human Development  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		503,471.21
<b>Sub-Total, 3051</b>																			<b>395,316.63</b>
3090	4801	C	E											E		N	1		23,344,428.84
3090	4801	D	E											E		N	1		-20,966,614.06
3090	4901	D	E											E		N	1		-450,049.09
3090	4901	D	E											E		N	1		-195.23
<b>Sub-Total, 3090</b>																			<b>1,927,570.46</b>
3091	4221	D	E			F		DISC						E		N	1		-324,635.13
3091	4251	C	E			F		DISC						E		N	1		503,471.21
<b>Sub-Total, 3091</b>																			<b>178,836.08</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,106,406.54</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		23,262,931.59
4011	4802	C	B					DISC				X		E		N	1		-25,173,606.07
4011	4802	D	E					DISC				X		E		N	1		-23,265,988.10
4011	4802	C	E					DISC				X		E		N	1		26,102,843.77
4011	4902	C	E					DISC				X		E		N			398,373.14
4011	4902	C	E					DISC				X		E		N			698,015.71
<b>Sub-Total, 4011</b>																			<b>2,022,570.04</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,022,570.04</b>
4030	4252	D	E			F		DISC				X		E		N			-395,316.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-395,316.63</b>
4052	4252	D	E			F		DISC				X		E		N			395,316.63
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>395,316.63</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,627,253.41</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Child Health and Human Development  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0844 -000-0  
FACTS II User: Chris John Cheberenck / (301) 402-081 / cheberenck@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>4190</b>																					<b>=====</b>
																					<b>1,627,253.41</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-214,405,123.12
0900	4801	C	B									X		U		Y	1		-416,508,642.45
0900	4801	C	E									X		U		Y	1		378,703,609.86
0900	4801	C	E									X		U		Y	1		170,715,602.85
0900	4802	C	B					DISC				X		U		Y	1		-2,992,715.88
0900	4802	C	B					DISC				X		U		Y	1		-2,369,289.63
0900	4802	C	E					DISC				X		U		Y	1		46,210,810.63
0900	4802	D	E					DISC				X		U		Y	1		-8,803,979.11
0900	4901	D	B									X		U		Y	1		106,507.19
0900	4901	C	E									X		U		Y	1		7,762,182.81
0900	4902	C	E					DISC				X		U		Y			49,473,729.38
0900	4902	C	E					DISC				X		U		Y			11,888,162.77
<b>Sub-Total, 0900</b>																			<b>19,780,855.30</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		1,335,720,706.60
1000	4801	C	B									X		U		Y	1		-214,405,123.12
1000	4801	C	B									X		U		Y	1		-416,508,642.45
1000	4802	C	B					DISC				X		U		Y	1		-2,992,715.88
1000	4802	C	B					DISC				X		U		Y	1		-2,369,289.63
1000	4901	D	B									X		U		Y	1		106,507.19
<b>Sub-Total, 1000</b>																			<b>699,551,442.71</b>
1021	4871	D	E									X		U		Y			78,310.65
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>699,629,753.36</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>699,629,753.36</b>
1940	4510	C	E		S									U		Y			-543,199,030.71
1940	4610	C	E		A									U		Y			-133,778,105.02
1940	4700	C	E		A									U		Y			-2,871,762.33
<b>Sub-Total, 1940</b>																			<b>-679,848,898.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		214,405,123.12
3000	4801	C	B									X			U		Y	1		416,508,642.45
3000	4901	D	B									X			U		Y	1		-106,507.19
<b>Sub-Total, 3000</b>																				<b>630,807,258.38</b>

**3020, Obligated balance, start of year (net)** =====  
630,807,258.38

3030	4801	C	B									X			U		Y	1		-214,405,123.12
3030	4801	C	B									X			U		Y	1		-416,508,642.45
3030	4801	C	E									X			U		Y	1		378,703,609.86
3030	4801	C	E									X			U		Y	1		170,715,602.85
3030	4802	C	B					DISC				X			U		Y	1		-2,992,715.88
3030	4802	C	B					DISC				X			U		Y	1		-2,369,289.63
3030	4802	C	E					DISC				X			U		Y	1		46,210,810.63
3030	4802	D	E					DISC				X			U		Y	1		-8,803,979.11
3030	4901	D	B									X			U		Y	1		106,507.19
3030	4901	C	E									X			U		Y	1		7,762,182.81
3030	4902	C	E					DISC				X			U		Y			49,473,729.38
3030	4902	C	E					DISC				X			U		Y			11,888,162.77
<b>Sub-Total, 3030</b>																				<b>19,780,855.30</b>

3040	4802	C	B					DISC				X			U		Y	1		2,992,715.88
3040	4802	C	B					DISC				X			U		Y	1		2,369,289.63
3040	4802	C	E					DISC				X			U		Y	1		-46,210,810.63
3040	4802	D	E					DISC				X			U		Y	1		8,803,979.11
3040	4902	C	E					DISC				X			U		Y			-49,473,729.38
3040	4902	C	E					DISC				X			U		Y			-11,888,162.77
<b>Sub-Total, 3040</b>																				<b>-93,406,718.16</b>

3080	4871	D	E									X			U		Y			-78,310.65
3090	4801	C	E												U		Y	1		378,703,609.86
3090	4801	C	E												U		Y	1		170,715,602.85
3090	4871	D	E												U		Y			-78,310.65
3090	4901	C	E												U		Y	1		7,762,182.81
<b>Sub-Total, 3090</b>																				<b>557,103,084.87</b>

**3100, Obligated balance, end of year (net)** =====  
557,103,084.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			U		Y	1		-2,992,715.88
4011	4802	C	B					DISC				X			U		Y	1		-2,369,289.63
4011	4802	C	E					DISC				X			U		Y	1		46,210,810.63
4011	4802	D	E					DISC				X			U		Y	1		-8,803,979.11
4011	4902	C	E					DISC				X			U		Y			49,473,729.38
4011	4902	C	E					DISC				X			U		Y			11,888,162.77
<b>Sub-Total, 4011</b>																			<b>93,406,718.16</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			93,406,718.16	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			93,406,718.16	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			93,406,718.16	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		23,390,285.41
0900	4801	C	E									X		U		Y	1		55,215,206.56
0900	4802	C	E					DISC				X		U		Y	1		983,958.94
0900	4802	C	E					DISC				X		U		Y	1		245.10
0900	4901	C	E									X		U		Y	1		529,387.51
0900	4901	C	E									X		U		Y	1		6,046,785.60
0900	4902	C	E					DISC				X		U		Y			3,438,292.37
0900	4902	C	E					DISC				X		U		Y			70,814,088.49
<b>Sub-Total, 0900</b>																			<b>160,418,249.98</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,177,300,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			1,177,300,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		177,368.54
1701	4251	D	E			F		DISC				X		U		Y	1		3,729,068.60
<b>Sub-Total, 1701</b>																			<b>3,906,437.14</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			3,906,437.14
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,181,206,437.14
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			1,181,206,437.14
1940	4510	C	E		S									U		Y			-672,237,341.00
1940	4610	C	E		A									U		Y			-361,028,362.58
1940	4700	C	E		A									U		Y			-6,087,245.84
<b>Sub-Total, 1940</b>																			<b>-1,039,352,949.42</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		23,390,285.41
3030	4801	C	E									X		U		Y	1		55,215,206.56
3030	4802	C	E					DISC				X		U		Y	1		983,958.94
3030	4802	C	E					DISC				X		U		Y	1		245.10
3030	4901	C	E									X		U		Y	1		529,387.51
3030	4901	C	E									X		U		Y	1		6,046,785.60
3030	4902	C	E					DISC				X		U		Y			3,438,292.37
3030	4902	C	E					DISC				X		U		Y			70,814,088.49
<b>Sub-Total, 3030</b>																			<b>160,418,249.98</b>
3040	4802	C	E					DISC				X		U		Y	1		-983,958.94
3040	4802	C	E					DISC				X		U		Y	1		-245.10
3040	4902	C	E					DISC				X		U		Y			-3,438,292.37
3040	4902	C	E					DISC				X		U		Y			-70,814,088.49
<b>Sub-Total, 3040</b>																			<b>-75,236,584.90</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-177,368.54
3050	4251	D	E			F		DISC				X		U		Y	1		-3,729,068.60
<b>Sub-Total, 3050</b>																			<b>-3,906,437.14</b>
3090	4801	C	E											U		Y	1		23,390,285.41
3090	4801	C	E											U		Y	1		55,215,206.56
3090	4901	C	E											U		Y	1		529,387.51
3090	4901	C	E											U		Y	1		6,046,785.60
<b>Sub-Total, 3090</b>																			<b>85,181,665.08</b>
3091	4221	D	E			F		DISC						U		Y	1		-177,368.54
3091	4251	D	E			F		DISC						U		Y	1		-3,729,068.60
<b>Sub-Total, 3091</b>																			<b>-3,906,437.14</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			81,275,227.94



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			1,181,206,437.14	
4010	4802	C	E					DISC				X			U		Y	1		983,958.94
4010	4802	C	E					DISC				X			U		Y	1		245.10
4010	4902	C	E					DISC				X			U		Y			3,438,292.37
4010	4902	C	E					DISC				X			U		Y			70,814,088.49
<b>Sub-Total, 4010</b>																			<b>75,236,584.90</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			75,236,584.90	
4050	4221	D	E			F		DISC				X			U		Y	1		-177,368.54
4050	4251	D	E			F		DISC				X			U		Y	1		-3,729,068.60
<b>Sub-Total, 4050</b>																			<b>-3,906,437.14</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-3,906,437.14	
<b>4070, Disc: Budget authority, net</b>																				=====
																			1,177,300,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			75,236,584.90	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			1,177,300,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			75,236,584.90	

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		437,622,560.21
3000	4801	C	B									X			E		N	1		979,444,641.80
3000	4901	C	B									X			E		N	1		2,319,716.59
3000	4901	C	B									X			E		N	1		14,431,849.68
<b>Sub-Total, 3000</b>																			<b>1,433,818,768.28</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-437,506,174.81
3010	4251	D	B			F		DISC				X			E		N	1		-3,168,629.05
<b>Sub-Total, 3010</b>																			<b>-440,674,803.86</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			993,143,964.42	
3031	4801	C	B									X			E		N	1		-437,622,560.21
3031	4801	C	B									X			E		N	1		-979,444,641.80
3031	4801	C	E									X			E		N	1		391,466,023.57
3031	4801	C	E									X			E		N	1		786,275,667.56
3031	4802	D	B					DISC				X			E		N	1		40,836.06
3031	4802	C	B					DISC				X			E		N	1		-41,791,014.51
3031	4802	D	E					DISC				X			E		N	1		-311,992.33
3031	4802	C	E					DISC				X			E		N	1		45,458,488.87
3031	4901	C	B									X			E		N	1		-2,319,716.59
3031	4901	C	B									X			E		N	1		-14,431,849.68
3031	4901	C	E									X			E		N	1		5,315,380.93
3031	4901	C	E									X			E		N	1		1,884,472.75
3031	4902	C	E					DISC				X			E		N			199,072,343.85
3031	4902	C	E					DISC				X			E		N			46,893,842.43
<b>Sub-Total, 3031</b>																			<b>485,280.90</b>	
3040	4802	D	B					DISC				X			E		N	1		-40,836.06
3040	4802	C	B					DISC				X			E		N	1		41,791,014.51
3040	4802	D	E					DISC				X			E		N	1		311,992.33
3040	4802	C	E					DISC				X			E		N	1		-45,458,488.87
3040	4902	C	E					DISC				X			E		N			-199,072,343.85
3040	4902	C	E					DISC				X			E		N			-46,893,842.43
<b>Sub-Total, 3040</b>																			<b>-249,362,504.37</b>	
3051	4221	D	B			F		DISC				X			E		N	1		437,506,174.81
3051	4221	D	E			F		DISC				X			E		N	1		-391,122,776.22
3051	4251	D	B			F		DISC				X			E		N	1		3,168,629.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-1,462,817.97
<b>Sub-Total, 3051</b>																			<b>48,089,209.67</b>
3081	4871	D	E									X		E		N			-1,123,281.50
3090	4801	C	E											E		N	1		391,466,023.57
3090	4801	C	E											E		N	1		786,275,667.56
3090	4871	D	E											E		N			-1,123,281.50
3090	4901	C	E											E		N	1		5,315,380.93
3090	4901	C	E											E		N	1		1,884,472.75
<b>Sub-Total, 3090</b>																			<b>1,183,818,263.31</b>
3091	4221	D	E			F		DISC						E		N	1		-391,122,776.22
3091	4251	D	E			F		DISC						E		N	1		-1,462,817.97
<b>Sub-Total, 3091</b>																			<b>-392,585,594.19</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			791,232,669.12

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		40,836.06
4011	4802	C	B					DISC				X		E		N	1		-41,791,014.51
4011	4802	D	E					DISC				X		E		N	1		-311,992.33
4011	4802	C	E					DISC				X		E		N	1		45,458,488.87
4011	4902	C	E					DISC				X		E		N			199,072,343.85
4011	4902	C	E					DISC				X		E		N			46,893,842.43
<b>Sub-Total, 4011</b>																			<b>249,362,504.37</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			249,362,504.37
4030	4252	D	E			F		DISC				X		E		N			-48,089,209.67
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-48,089,209.67
4052	4252	D	E			F		DISC				X		E		N			48,089,209.67
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			48,089,209.67
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			201,273,294.70

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: Office of the Director  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0  
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			===== 201,273,294.70	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		313,673,464.32
3000	4801	C	B									X			E		N	1		221,033,123.35
3000	4901	C	B									X			E		N	1		4,470,038.97
3000	4901	C	B									X			E		N	1		562,455.11
<b>Sub-Total, 3000</b>																			<b>539,739,081.75</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-219,055,586.92
3010	4251	D	B			F		DISC				X			E		N	1		-166,863.80
<b>Sub-Total, 3010</b>																			<b>-219,222,450.72</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			320,516,631.03	
3031	4801	C	B									X			E		N	1		-313,673,464.32
3031	4801	C	B									X			E		N	1		-221,033,123.35
3031	4801	C	E									X			E		N	1		161,347,772.30
3031	4801	C	E									X			E		N	1		209,374,125.72
3031	4802	C	B					DISC				X			E		N	1		-119,180,068.18
3031	4802	D	B					DISC				X			E		N	1		2,003,349.01
3031	4802	D	E					DISC				X			E		N	1		-2,747,620.98
3031	4802	C	E					DISC				X			E		N	1		48,360,180.53
3031	4901	C	B									X			E		N	1		-4,470,038.97
3031	4901	C	B									X			E		N	1		-562,455.11
3031	4901	C	E									X			E		N	1		4,812,829.23
3031	4901	C	E									X			E		N	1		164,036.52
3031	4902	C	E					DISC				X			E		N			222,410,833.20
3031	4902	C	E					DISC				X			E		N			12,798,723.75
<b>Sub-Total, 3031</b>																			<b>-394,920.65</b>	
3040	4802	C	B					DISC				X			E		N	1		119,180,068.18
3040	4802	D	B					DISC				X			E		N	1		-2,003,349.01
3040	4802	D	E					DISC				X			E		N	1		2,747,620.98
3040	4802	C	E					DISC				X			E		N	1		-48,360,180.53
3040	4902	C	E					DISC				X			E		N			-222,410,833.20
3040	4902	C	E					DISC				X			E		N			-12,798,723.75
<b>Sub-Total, 3040</b>																			<b>-163,645,397.33</b>	
3051	4221	D	B			F		DISC				X			E		N	1		219,055,586.92
3051	4221	D	E			F		DISC				X			E		N	1		-206,655,281.76
3051	4251	D	B			F		DISC				X			E		N	1		166,863.80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-519,374.72
<b>Sub-Total, 3051</b>																			<b>12,047,794.24</b>
3081	4871	D	E									X		E		N			-507,656.61
3090	4801	C	E											E		N	1		161,347,772.30
3090	4801	C	E											E		N	1		209,374,125.72
3090	4871	D	E											E		N			-507,656.61
3090	4901	C	E											E		N	1		4,812,829.23
3090	4901	C	E											E		N	1		164,036.52
<b>Sub-Total, 3090</b>																			<b>375,191,107.16</b>
3091	4221	D	E			F		DISC						E		N	1		-206,655,281.76
3091	4251	D	E			F		DISC						E		N	1		-519,374.72
<b>Sub-Total, 3091</b>																			<b>-207,174,656.48</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			168,016,450.68

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-119,180,068.18
4011	4802	D	B					DISC				X		E		N	1		2,003,349.01
4011	4802	D	E					DISC				X		E		N	1		-2,747,620.98
4011	4802	C	E					DISC				X		E		N	1		48,360,180.53
4011	4902	C	E					DISC				X		E		N			222,410,833.20
4011	4902	C	E					DISC				X		E		N			12,798,723.75
<b>Sub-Total, 4011</b>																			<b>163,645,397.33</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			163,645,397.33
4030	4252	D	E			F		DISC				X		E		N			-12,047,794.24
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-12,047,794.24
4052	4252	D	E			F		DISC				X		E		N			12,047,794.24
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			12,047,794.24
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			151,597,603.09

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			151,597,603.09	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		32,954,851.62
3000	4801	C	B									X			E		N	1		98,419,170.08
3000	4901	D	B									X			E		N	1		-152,626.19
3000	4901	C	B									X			E		N	1		1,714,257.36
<b>Sub-Total, 3000</b>																			<b>132,935,652.87</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-30,848,936.71
3010	4251	D	B			F		DISC				X			E		N	1		-310,516.71
<b>Sub-Total, 3010</b>																			<b>-31,159,453.42</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			101,776,199.45	
3031	4801	C	B									X			E		N	1		-32,954,851.62
3031	4801	C	B									X			E		N	1		-98,419,170.08
3031	4801	C	E									X			E		N	1		71,617,371.30
3031	4801	C	E									X			E		N	1		25,774,362.16
3031	4802	C	B					DISC				X			E		N	1		-20,136,099.79
3031	4802	D	B					DISC				X			E		N	1		2,610,491.29
3031	4802	D	E					DISC				X			E		N	1		-2,610,491.29
3031	4802	C	E					DISC				X			E		N	1		12,545,824.30
3031	4901	D	B									X			E		N	1		152,626.19
3031	4901	C	B									X			E		N	1		-1,714,257.36
3031	4901	C	E									X			E		N	1		382,794.69
3031	4901	D	E									X			E		N	1		-222,953.69
3031	4902	C	E					DISC				X			E		N			7,249,891.31
3031	4902	C	E					DISC				X			E		N			36,287,046.51
<b>Sub-Total, 3031</b>																			<b>562,583.92</b>	
3040	4802	C	B					DISC				X			E		N	1		20,136,099.79
3040	4802	D	B					DISC				X			E		N	1		-2,610,491.29
3040	4802	D	E					DISC				X			E		N	1		2,610,491.29
3040	4802	C	E					DISC				X			E		N	1		-12,545,824.30
3040	4902	C	E					DISC				X			E		N			-7,249,891.31
3040	4902	C	E					DISC				X			E		N			-36,287,046.51
<b>Sub-Total, 3040</b>																			<b>-35,946,662.33</b>	
3051	4221	D	B			F		DISC				X			E		N	1		30,848,936.71
3051	4221	D	E			F		DISC				X			E		N	1		-23,669,372.90
3051	4251	D	B			F		DISC				X			E		N	1		310,516.71



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-175,197.68
<b>Sub-Total, 3051</b>																			<b>7,314,882.84</b>
3081	4871	D	E									X		E		N			-177,631.62
3090	4801	C	E											E		N	1		71,617,371.30
3090	4801	C	E											E		N	1		25,774,362.16
3090	4871	D	E											E		N			-177,631.62
3090	4901	C	E											E		N	1		382,794.69
3090	4901	D	E											E		N	1		-222,953.69
<b>Sub-Total, 3090</b>																			<b>97,373,942.84</b>
3091	4221	D	E			F		DISC						E		N	1		-23,669,372.90
3091	4251	D	E			F		DISC						E		N	1		-175,197.68
<b>Sub-Total, 3091</b>																			<b>-23,844,570.58</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			73,529,372.26

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-20,136,099.79
4011	4802	D	B					DISC				X		E		N	1		2,610,491.29
4011	4802	D	E					DISC				X		E		N	1		-2,610,491.29
4011	4802	C	E					DISC				X		E		N	1		12,545,824.30
4011	4902	C	E					DISC				X		E		N			7,249,891.31
4011	4902	C	E					DISC				X		E		N			36,287,046.51
<b>Sub-Total, 4011</b>																			<b>35,946,662.33</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			35,946,662.33
4030	4252	D	E			F		DISC				X		E		N			-7,314,882.84
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-7,314,882.84
4052	4252	D	E			F		DISC				X		E		N			7,314,882.84
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			7,314,882.84
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			28,631,779.49

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: Office of the Director  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0  
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			===== 28,631,779.49	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		8,112,376.96
3000	4801	C	B									X			E		N	1		48,516,475.51
3000	4901	D	B									X			E		N	1		-1,240.77
3000	4901	C	B									X			E		N	1		3,650,406.29
<b>Sub-Total, 3000</b>																			<b>60,278,017.99</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-47,837,984.28
3010	4251	D	B			F		DISC				X			E		N	1		-439,818.08
<b>Sub-Total, 3010</b>																			<b>-48,277,802.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			12,000,215.63	
3031	4801	C	B									X			E		N	1		-8,112,376.96
3031	4801	C	B									X			E		N	1		-48,516,475.51
3031	4801	C	E									X			E		N	1		46,581,276.01
3031	4801	C	E									X			E		N	1		3,313,985.40
3031	4802	D	B					DISC				X			E		N	1		1,932,212.02
3031	4802	C	B					DISC				X			E		N	1		-4,640,453.61
3031	4802	D	E					DISC				X			E		N	1		-1,932,212.02
3031	4802	C	E					DISC				X			E		N	1		3,404,494.53
3031	4901	D	B									X			E		N	1		1,240.77
3031	4901	C	B									X			E		N	1		-3,650,406.29
3031	4901	D	E									X			E		N	1		-3,650.10
3031	4901	C	E									X			E		N	1		3,551,045.48
3031	4902	C	E					DISC				X			E		N			5,217,472.88
3031	4902	C	E					DISC				X			E		N			1,937,118.02
<b>Sub-Total, 3031</b>																			<b>-916,729.38</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,932,212.02
3040	4802	C	B					DISC				X			E		N	1		4,640,453.61
3040	4802	D	E					DISC				X			E		N	1		1,932,212.02
3040	4802	C	E					DISC				X			E		N	1		-3,404,494.53
3040	4902	C	E					DISC				X			E		N			-5,217,472.88
3040	4902	C	E					DISC				X			E		N			-1,937,118.02
<b>Sub-Total, 3040</b>																			<b>-5,918,631.82</b>	
3051	4221	D	B			F		DISC				X			E		N	1		47,837,984.28
3051	4221	D	E			F		DISC				X			E		N	1		-45,903,275.59
3051	4251	D	B			F		DISC				X			E		N	1		439,818.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-471,612.33
<b>Sub-Total, 3051</b>																			<b>1,902,914.44</b>
3090	4801	C	E											E		N	1		46,581,276.01
3090	4801	C	E											E		N	1		3,313,985.40
3090	4901	D	E											E		N	1		-3,650.10
3090	4901	C	E											E		N	1		3,551,045.48
<b>Sub-Total, 3090</b>																			<b>53,442,656.79</b>
3091	4221	D	E			F		DISC						E		N	1		-45,903,275.59
3091	4251	D	E			F		DISC						E		N	1		-471,612.33
<b>Sub-Total, 3091</b>																			<b>-46,374,887.92</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			7,067,768.87

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,932,212.02
4011	4802	C	B					DISC				X		E		N	1		-4,640,453.61
4011	4802	D	E					DISC				X		E		N	1		-1,932,212.02
4011	4802	C	E					DISC				X		E		N	1		3,404,494.53
4011	4902	C	E					DISC				X		E		N			5,217,472.88
4011	4902	C	E					DISC				X		E		N			1,937,118.02
<b>Sub-Total, 4011</b>																			<b>5,918,631.82</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			5,918,631.82
4030	4252	D	E			F		DISC				X		E		N			-1,902,914.44
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-1,902,914.44
4052	4252	D	E			F		DISC				X		E		N			1,902,914.44
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			1,902,914.44
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			4,015,717.38

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: Office of the Director  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0  
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>4,015,717.38</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		7,660,057.99
3000	4801	C	B									X			E		N	1		7,501,344.11
3000	4901	D	B									X			E		N	1		-479,395.14
3000	4901	C	B									X			E		N	1		660.00
<b>Sub-Total, 3000</b>																			<b>14,682,666.96</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-5,935,653.35
3010	4251	D	B			F		DISC				X			E		N	1		-61,853.73
<b>Sub-Total, 3010</b>																			<b>-5,997,507.08</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>8,685,159.88</b>	
3031	4801	C	B									X			E		N	1		-7,660,057.99
3031	4801	C	B									X			E		N	1		-7,501,344.11
3031	4801	C	E									X			E		N	1		3,670,657.42
3031	4801	C	E									X			E		N	1		7,292,802.68
3031	4802	C	B					DISC				X			E		N	1		-2,813,038.83
3031	4802	D	B					DISC				X			E		N	1		1,818,487.96
3031	4802	D	E					DISC				X			E		N	1		-1,818,487.96
3031	4802	C	E					DISC				X			E		N	1		1,960,878.44
3031	4901	D	B									X			E		N	1		479,395.14
3031	4901	C	B									X			E		N	1		-660.00
3031	4901	C	E									X			E		N	1		660.00
3031	4901	D	E									X			E		N	1		-546,744.82
3031	4902	C	E					DISC				X			E		N			393,750.14
3031	4902	C	E					DISC				X			E		N			4,911,906.19
<b>Sub-Total, 3031</b>																			<b>188,204.26</b>	
3040	4802	C	B					DISC				X			E		N	1		2,813,038.83
3040	4802	D	B					DISC				X			E		N	1		-1,818,487.96
3040	4802	D	E					DISC				X			E		N	1		1,818,487.96
3040	4802	C	E					DISC				X			E		N	1		-1,960,878.44
3040	4902	C	E					DISC				X			E		N			-393,750.14
3040	4902	C	E					DISC				X			E		N			-4,911,906.19
<b>Sub-Total, 3040</b>																			<b>-4,453,495.94</b>	
3051	4221	D	B			F		DISC				X			E		N	1		5,935,653.35
3051	4221	D	E			F		DISC				X			E		N	1		-5,541,903.21
3051	4251	D	B			F		DISC				X			E		N	1		61,853.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Office of the Director  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-61,853.73
<b>Sub-Total, 3051</b>																			<b>393,750.14</b>
3090	4801	C	E											E		N	1		3,670,657.42
3090	4801	C	E											E		N	1		7,292,802.68
3090	4901	C	E											E		N	1		660.00
3090	4901	D	E											E		N	1		-546,744.82
<b>Sub-Total, 3090</b>																			<b>10,417,375.28</b>
3091	4221	D	E			F		DISC						E		N	1		-5,541,903.21
3091	4251	D	E			F		DISC						E		N	1		-61,853.73
<b>Sub-Total, 3091</b>																			<b>-5,603,756.94</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>4,813,618.34</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-2,813,038.83
4011	4802	D	B					DISC				X		E		N	1		1,818,487.96
4011	4802	D	E					DISC				X		E		N	1		-1,818,487.96
4011	4802	C	E					DISC				X		E		N	1		1,960,878.44
4011	4902	C	E					DISC				X		E		N			393,750.14
4011	4902	C	E					DISC				X		E		N			4,911,906.19
<b>Sub-Total, 4011</b>																			<b>4,453,495.94</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,453,495.94</b>
4030	4252	D	E			F		DISC				X		E		N			-393,750.14
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-393,750.14</b>
4052	4252	D	E			F		DISC				X		E		N			393,750.14
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>393,750.14</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>4,059,745.80</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: Office of the Director  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0846 -000-0  
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>4,059,745.80</b>

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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-95,553,886.74
0900	4801	C	B									X			U		Y	1		-239,820,574.67
0900	4801	C	E									X			U		Y	1		1,012,846,890.10
0900	4801	C	E									X			U		Y	1		227,024,047.18
0900	4802	C	B					DISC				X			U		Y	1		-7,943,446.42
0900	4802	D	B					DISC				X			U		Y	1		1,871.81
0900	4802	C	E					DISC				X			U		Y	1		31,261,918.20
0900	4802	D	E					DISC				X			U		Y	1		-2,386,151.42
0900	4901	C	B									X			U		Y	1		-57,279.25
0900	4901	C	E									X			U		Y	1		73,588.00
0900	4901	C	E									X			U		Y	1		26,128.50
0900	4902	C	E					DISC				X			U		Y			22,624,303.86
0900	4902	C	E					DISC				X			U		Y			16,156,032.05
<b>Sub-Total, 0900</b>																			<b>964,253,441.20</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,608,541,806.75
1000	4801	C	B									X			U		Y	1		-95,553,886.74
1000	4801	C	B									X			U		Y	1		-239,820,574.67
1000	4802	C	B					DISC				X			U		Y	1		-7,943,446.42
1000	4802	D	B					DISC				X			U		Y	1		1,871.81
1000	4901	C	B									X			U		Y	1		-57,279.25
<b>Sub-Total, 1000</b>																			<b>1,265,168,491.48</b>	

1050, Unob Bal: Unobligated balance (total) =====  
1,265,168,491.48

1930, Total budgetary resources avail (disc. and mand.) =====  
1,265,168,491.48

1940	4510	C	E		S										U		Y			-35,679,577.48
1940	4610	C	E		A										U		Y			-264,182,914.80
1940	4700	C	E		A										U		Y			-1,052,558.00
<b>Sub-Total, 1940</b>																			<b>-300,915,050.28</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		95,553,886.74
3000	4801	C	B									X			U		Y	1		239,820,574.67
3000	4901	C	B									X			U		Y	1		57,279.25
<b>Sub-Total, 3000</b>																				<b>335,431,740.66</b>

**3020, Obligated balance, start of year (net)** =====  
335,431,740.66

3030	4801	C	B									X			U		Y	1		-95,553,886.74
3030	4801	C	B									X			U		Y	1		-239,820,574.67
3030	4801	C	E									X			U		Y	1		1,012,846,890.10
3030	4801	C	E									X			U		Y	1		227,024,047.18
3030	4802	C	B					DISC				X			U		Y	1		-7,943,446.42
3030	4802	D	B					DISC				X			U		Y	1		1,871.81
3030	4802	C	E					DISC				X			U		Y	1		31,261,918.20
3030	4802	D	E					DISC				X			U		Y	1		-2,386,151.42
3030	4901	C	B									X			U		Y	1		-57,279.25
3030	4901	C	E									X			U		Y	1		73,588.00
3030	4901	C	E					DISC				X			U		Y	1		26,128.50
3030	4902	C	E					DISC				X			U		Y	1		22,624,303.86
3030	4902	C	E					DISC				X			U		Y	1		16,156,032.05
<b>Sub-Total, 3030</b>																				<b>964,253,441.20</b>

3040	4802	C	B					DISC				X			U		Y	1		7,943,446.42
3040	4802	D	B					DISC				X			U		Y	1		-1,871.81
3040	4802	C	E					DISC				X			U		Y	1		-31,261,918.20
3040	4802	D	E					DISC				X			U		Y	1		2,386,151.42
3040	4902	C	E					DISC				X			U		Y	1		-22,624,303.86
3040	4902	C	E					DISC				X			U		Y	1		-16,156,032.05
<b>Sub-Total, 3040</b>																				<b>-59,714,528.08</b>

3090	4801	C	E												U		Y	1		1,012,846,890.10
3090	4801	C	E												U		Y	1		227,024,047.18
3090	4901	C	E												U		Y	1		73,588.00
3090	4901	C	E												U		Y	1		26,128.50
<b>Sub-Total, 3090</b>																				<b>1,239,970,653.78</b>

**3100, Obligated balance, end of year (net)** =====  
1,239,970,653.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-7,943,446.42
4011	4802	D	B					DISC				X		U		Y	1		1,871.81
4011	4802	C	E					DISC				X		U		Y	1		31,261,918.20
4011	4802	D	E					DISC				X		U		Y	1		-2,386,151.42
4011	4902	C	E					DISC				X		U		Y			22,624,303.86
4011	4902	C	E					DISC				X		U		Y			16,156,032.05
<b>Sub-Total, 4011</b>																			<b>59,714,528.08</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			59,714,528.08
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			59,714,528.08
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			59,714,528.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		793,406.00
0900	4801	C	E									X			U		Y	1		127,083,252.55
0900	4802	C	E					DISC				X			U		Y	1		4,502,086.79
0900	4901	C	E									X			U		Y	1		1,252,262.31
0900	4902	C	E					DISC				X			U		Y			16,142,819.55
<b>Sub-Total, 0900</b>																			<b>149,773,827.20</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,268,896,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				1,268,896,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,268,896,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,268,896,000.00
1940	4510	C	E		S										U		Y			-612,482,687.00
1940	4610	C	E		A										U		Y			-507,219,781.05
1940	4700	C	E		A										U		Y			-419,704.75
<b>Sub-Total, 1940</b>																			<b>-1,120,122,172.80</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		793,406.00
3030	4801	C	E									X			U		Y	1		127,083,252.55
3030	4802	C	E					DISC				X			U		Y	1		4,502,086.79
3030	4901	C	E									X			U		Y	1		1,252,262.31
3030	4902	C	E					DISC				X			U		Y			16,142,819.55
<b>Sub-Total, 3030</b>																			<b>149,773,827.20</b>	
3040	4802	C	E					DISC				X			U		Y	1		-4,502,086.79
3040	4902	C	E					DISC				X			U		Y			-16,142,819.55
<b>Sub-Total, 3040</b>																			<b>-20,644,906.34</b>	
3090	4801	C	E												U		Y	1		793,406.00
3090	4801	C	E												U		Y	1		127,083,252.55
3090	4901	C	E												U		Y	1		1,252,262.31
<b>Sub-Total, 3090</b>																			<b>129,128,920.86</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>129,128,920.86</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>1,268,896,000.00</b>	
4010	4802	C	E					DISC				X			U		Y	1		4,502,086.79
4010	4902	C	E					DISC				X			U		Y			16,142,819.55
<b>Sub-Total, 4010</b>																			<b>20,644,906.34</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>20,644,906.34</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>1,268,896,000.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>20,644,906.34</b>	
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,268,896,000.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Center for Research Resources  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			===== 20,644,906.34	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		995,654,983.93
3000	4801	C	B									X			E		N	1		2,476,232.09
3000	4901	C	B									X			E		N	1		1,677,467.36
<b>Sub-Total, 3000</b>																			<b>999,808,683.38</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-2,447,560.49
3010	4251	D	B			F		DISC				X			E		N	1		-42,103.74
<b>Sub-Total, 3010</b>																			<b>-2,489,664.23</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			997,319,019.15	
3031	4801	C	B									X			E		N	1		-995,654,983.93
3031	4801	C	B									X			E		N	1		-2,476,232.09
3031	4801	C	E									X			E		N	1		519,701,109.65
3031	4801	C	E									X			E		N	1		2,476,232.09
3031	4802	D	B					DISC				X			E		N	1		28,671.60
3031	4802	C	B					DISC				X			E		N	1		-142,778,225.90
3031	4802	D	E					DISC				X			E		N	1		-811,029.51
3031	4802	C	E					DISC				X			E		N	1		269,945,979.95
3031	4901	C	B									X			E		N	1		-1,677,467.36
3031	4901	C	E									X			E		N	1		843,926.16
3031	4902	C	E					DISC				X			E		N			782,357.91
3031	4902	C	E					DISC				X			E		N			350,133,096.90
<b>Sub-Total, 3031</b>																			<b>513,435.47</b>	
3040	4802	D	B					DISC				X			E		N	1		-28,671.60
3040	4802	C	B					DISC				X			E		N	1		142,778,225.90
3040	4802	D	E					DISC				X			E		N	1		811,029.51
3040	4802	C	E					DISC				X			E		N	1		-269,945,979.95
3040	4902	C	E					DISC				X			E		N			-782,357.91
3040	4902	C	E					DISC				X			E		N			-350,133,096.90
<b>Sub-Total, 3040</b>																			<b>-477,300,850.95</b>	
3051	4221	D	B			F		DISC				X			E		N	1		2,447,560.49
3051	4221	D	E			F		DISC				X			E		N	1		-1,665,202.58
3051	4251	D	B			F		DISC				X			E		N	1		42,103.74
<b>Sub-Total, 3051</b>																			<b>824,461.65</b>	
3081	4871	D	E									X			E		N			-497,582.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		519,701,109.65
3090	4801	C	E											E		N	1		2,476,232.09
3090	4871	D	E											E		N			-497,582.18
3090	4901	C	E											E		N	1		843,926.16
<b>Sub-Total, 3090</b>																			<b>522,523,685.72</b>
3091	4221	D	E			F		DISC						E		N	1		-1,665,202.58
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>520,858,483.14</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		28,671.60
4011	4802	C	B					DISC				X		E		N	1		-142,778,225.90
4011	4802	D	E					DISC				X		E		N	1		-811,029.51
4011	4802	C	E					DISC				X		E		N	1		269,945,979.95
4011	4902	C	E					DISC				X		E		N			782,357.91
4011	4902	C	E					DISC				X		E		N			350,133,096.90
<b>Sub-Total, 4011</b>																			<b>477,300,850.95</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>477,300,850.95</b>
4030	4252	D	E			F		DISC				X		E		N			-824,461.65
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-824,461.65</b>
4052	4252	D	E			F		DISC				X		E		N			824,461.65
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>824,461.65</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>476,476,389.30</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>476,476,389.30</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,946,713.95
3000	4801	C	B									X			E		N	1		145,132,947.82
3000	4901	C	B									X			E		N	1		521,693.20
<b>Sub-Total, 3000</b>																			<b>148,601,354.97</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-222,486.48
3010	4251	D	B			F		DISC				X			E		N	1		-68,438.53
<b>Sub-Total, 3010</b>																			<b>-290,925.01</b>	

<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>148,310,429.96</b>

3031	4801	C	B									X			E		N	1		-2,946,713.95
3031	4801	C	B									X			E		N	1		-145,132,947.82
3031	4801	C	E									X			E		N	1		2,946,713.95
3031	4801	C	E									X			E		N	1		75,456,310.72
3031	4802	D	B					DISC				X			E		N	1		2,724,227.47
3031	4802	C	B					DISC				X			E		N	1		-134,279,859.14
3031	4802	C	E					DISC				X			E		N	1		21,997,586.68
3031	4802	D	E					DISC				X			E		N	1		-2,855,963.35
3031	4901	C	B									X			E		N	1		-521,693.20
3031	4901	C	E									X			E		N	1		406,199.81
3031	4902	C	E					DISC				X			E		N			131,735.88
3031	4902	C	E					DISC				X			E		N			182,125,664.99
<b>Sub-Total, 3031</b>																			<b>51,262.04</b>	

3040	4802	D	B					DISC				X			E		N	1		-2,724,227.47
3040	4802	C	B					DISC				X			E		N	1		134,279,859.14
3040	4802	C	E					DISC				X			E		N	1		-21,997,586.68
3040	4802	D	E					DISC				X			E		N	1		2,855,963.35
3040	4902	C	E					DISC				X			E		N			-131,735.88
3040	4902	C	E					DISC				X			E		N			-182,125,664.99
<b>Sub-Total, 3040</b>																			<b>-69,843,392.53</b>	

3051	4221	D	B			F		DISC				X			E		N	1		222,486.48
3051	4221	D	E			F		DISC				X			E		N	1		-90,750.60
3051	4251	D	B			F		DISC				X			E		N	1		68,438.53
3051	4251	D	E			F		DISC				X			E		N	1		-98,943.79
<b>Sub-Total, 3051</b>																			<b>101,230.62</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,407,020.39
3090	4801	C	E												E		N	1		2,946,713.95
3090	4801	C	E												E		N	1		75,456,310.72
3090	4871	D	E												E		N			-1,407,020.39
3090	4901	C	E												E		N	1		406,199.81
<b>Sub-Total, 3090</b>																			<b>77,402,204.09</b>	
3091	4221	D	E			F		DISC							E		N	1		-90,750.60
3091	4251	D	E			F		DISC							E		N	1		-98,943.79
<b>Sub-Total, 3091</b>																			<b>-189,694.39</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>===== 77,212,509.70</b>	

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		2,724,227.47
4011	4802	C	B					DISC				X			E		N	1		-134,279,859.14
4011	4802	C	E					DISC				X			E		N	1		21,997,586.68
4011	4802	D	E					DISC				X			E		N	1		-2,855,963.35
4011	4902	C	E					DISC				X			E		N			131,735.88
4011	4902	C	E					DISC				X			E		N			182,125,664.99
<b>Sub-Total, 4011</b>																			<b>69,843,392.53</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>===== 69,843,392.53</b>	
4030	4252	D	E			F		DISC				X			E		N			-101,230.62
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>===== -101,230.62</b>	
4052	4252	D	E			F		DISC				X			E		N			101,230.62
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>===== 101,230.62</b>	
<b>4080, Disc: Outlays, net</b>																			<b>===== 69,742,161.91</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>===== 69,742,161.91</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Center for Research Resources  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		20,810,169.11
3000	4801	C	B									X		E		N	1		3,406,861.12
3000	4901	D	B									X		E		N	1		-591,899.27
3000	4901	C	B									X		E		N	1		6,326.30
<b>Sub-Total, 3000</b>																			<b>23,631,457.26</b>
3010	4221	D	B			F		DISC				X		E		N	1		-214,469.47
3010	4251	D	B			F		DISC				X		E		N	1		-89,012.07
<b>Sub-Total, 3010</b>																			<b>-303,481.54</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			23,327,975.72
3031	4801	C	B									X		E		N	1		-20,810,169.11
3031	4801	C	B									X		E		N	1		-3,406,861.12
3031	4801	C	E									X		E		N	1		12,636,150.67
3031	4801	C	E									X		E		N	1		3,405,562.33
3031	4802	C	B					DISC				X		E		N	1		-15,075,284.97
3031	4802	D	B					DISC				X		E		N	1		3,344,752.39
3031	4802	D	E					DISC				X		E		N	1		-3,350,699.03
3031	4802	C	E					DISC				X		E		N	1		7,175,930.12
3031	4901	D	B									X		E		N	1		591,899.27
3031	4901	C	B									X		E		N	1		-6,326.30
3031	4901	D	E									X		E		N	1		-724,806.40
3031	4901	C	E									X		E		N	1		6,326.30
3031	4902	C	E					DISC				X		E		N			16,064,533.70
3031	4902	C	E					DISC				X		E		N			5,946.64
<b>Sub-Total, 3031</b>																			<b>-143,045.51</b>
3040	4802	C	B					DISC				X		E		N	1		15,075,284.97
3040	4802	D	B					DISC				X		E		N	1		-3,344,752.39
3040	4802	D	E					DISC				X		E		N	1		3,350,699.03
3040	4802	C	E					DISC				X		E		N	1		-7,175,930.12
3040	4902	C	E					DISC				X		E		N			-16,064,533.70
3040	4902	C	E					DISC				X		E		N			-5,946.64
<b>Sub-Total, 3040</b>																			<b>-8,165,178.85</b>
3051	4221	D	B			F		DISC				X		E		N	1		214,469.47
3051	4221	D	E			F		DISC				X		E		N	1		-208,522.83
3051	4251	D	B			F		DISC				X		E		N	1		89,012.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-89,051.07
<b>Sub-Total, 3051</b>																				<b>5,907.64</b>
3081	4871	D	E									X			E		N			-474,157.90
3090	4801	C	E												E		N	1		12,636,150.67
3090	4801	C	E												E		N	1		3,405,562.33
3090	4871	D	E												E		N			-474,157.90
3090	4901	D	E												E		N	1		-724,806.40
3090	4901	C	E												E		N	1		6,326.30
<b>Sub-Total, 3090</b>																				<b>14,849,075.00</b>
3091	4221	D	E			F		DISC							E		N	1		-208,522.83
3091	4251	D	E			F		DISC							E		N	1		-89,051.07
<b>Sub-Total, 3091</b>																				<b>-297,573.90</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>14,551,501.10</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-15,075,284.97
4011	4802	D	B					DISC				X			E		N	1		3,344,752.39
4011	4802	D	E					DISC				X			E		N	1		-3,350,699.03
4011	4802	C	E					DISC				X			E		N	1		7,175,930.12
4011	4902	C	E					DISC				X			E		N			16,064,533.70
4011	4902	C	E					DISC				X			E		N			5,946.64
<b>Sub-Total, 4011</b>																				<b>8,165,178.85</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>8,165,178.85</b>
4030	4252	D	E			F		DISC				X			E		N			-5,907.64
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-5,907.64</b>
4052	4252	D	E			F		DISC				X			E		N			5,907.64
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>5,907.64</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>8,159,271.21</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Center for Research Resources  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
<u>8,159,271.21</u>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,115,495.82
3000	4801	C	B									X			E		N	1		4,378,961.37
3000	4901	C	B									X			E		N	1		304,544.83
<b>Sub-Total, 3000</b>																				<b>9,799,002.02</b>

3010	4221	D	B			F		DISC				X			E		N	1		-701,156.57
3010	4251	C	B			F		DISC				X			E		N	1		217,194.05
<b>Sub-Total, 3010</b>																				<b>-483,962.52</b>

**3020, Obligated balance, start of year (net)** =====  
9,315,039.50

3031	4801	C	B									X			E		N	1		-5,115,495.82
3031	4801	C	B									X			E		N	1		-4,378,961.37
3031	4801	C	E									X			E		N	1		3,825,279.27
3031	4801	C	E									X			E		N	1		4,861,379.43
3031	4802	C	B					DISC				X			E		N	1		-7,088,438.38
3031	4802	D	B					DISC				X			E		N	1		4,514,351.97
3031	4802	D	E					DISC				X			E		N	1		-4,744,385.06
3031	4802	C	E					DISC				X			E		N	1		5,164,915.15
3031	4901	C	B									X			E		N	1		-304,544.83
3031	4901	C	E									X			E		N	1		304,544.83
3031	4902	C	E					DISC				X			E		N			484,047.40
3031	4902	C	E					DISC				X			E		N			2,406,089.07
<b>Sub-Total, 3031</b>																				<b>-71,218.34</b>

3040	4802	C	B					DISC				X			E		N	1		7,088,438.38
3040	4802	D	B					DISC				X			E		N	1		-4,514,351.97
3040	4802	D	E					DISC				X			E		N	1		4,744,385.06
3040	4802	C	E					DISC				X			E		N	1		-5,164,915.15
3040	4902	C	E					DISC				X			E		N			-484,047.40
3040	4902	C	E					DISC				X			E		N			2,406,089.07
<b>Sub-Total, 3040</b>																				<b>-736,580.15</b>

3051	4221	D	B			F		DISC				X			E		N	1		701,156.57
3051	4221	D	E			F		DISC				X			E		N	1		-217,109.17
3051	4251	C	B			F		DISC				X			E		N	1		-217,194.05
3051	4251	D	E			F		DISC				X			E		N	1		-12,839.04
<b>Sub-Total, 3051</b>																				<b>254,014.31</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		3,825,279.27
3090	4801	C	E											E		N	1		4,861,379.43
3090	4901	C	E											E		N	1		304,544.83
<b>Sub-Total, 3090</b>																			<b>8,991,203.53</b>
3091	4221	D	E			F		DISC						E		N	1		-217,109.17
3091	4251	D	E			F		DISC						E		N	1		-12,839.04
<b>Sub-Total, 3091</b>																			<b>-229,948.21</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>8,761,255.32</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-7,088,438.38
4011	4802	D	B					DISC				X		E		N	1		4,514,351.97
4011	4802	D	E					DISC				X		E		N	1		-4,744,385.06
4011	4802	C	E					DISC				X		E		N	1		5,164,915.15
4011	4902	C	E					DISC				X		E		N			484,047.40
4011	4902	C	E					DISC				X		E		N			2,406,089.07
<b>Sub-Total, 4011</b>																			<b>736,580.15</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>736,580.15</b>
4030	4252	D	E			F		DISC				X		E		N			-254,014.31
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-254,014.31</b>
4052	4252	D	E			F		DISC				X		E		N			254,014.31
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>254,014.31</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>482,565.84</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>482,565.84</b>



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 (MAX-BEXE016)

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	D	B									X			E		N	1		-743,079.58
3000	4801	C	B									X			E		N	1		5,256,096.00
3000	4901	D	B									X			E		N	1		-1,812.81
<b>Sub-Total, 3000</b>																			<b>4,511,203.61</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,637,851.18
3010	4251	C	B			F		DISC				X			E		N	1		4,553.86
<b>Sub-Total, 3010</b>																			<b>-1,633,297.32</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,877,906.29</b>	
3031	4801	D	B									X			E		N	1		743,079.58
3031	4801	C	B									X			E		N	1		-5,256,096.00
3031	4801	D	E									X			E		N	1		-162,665.98
3031	4801	C	E									X			E		N	1		5,256,096.00
3031	4802	C	B					DISC				X			E		N	1		-14,094,915.70
3031	4802	D	B					DISC				X			E		N	1		3,625,732.32
3031	4802	D	E					DISC				X			E		N	1		-3,625,732.32
3031	4802	C	E					DISC				X			E		N	1		14,760,780.30
3031	4901	D	B									X			E		N	1		1,812.81
3031	4901	D	E									X			E		N	1		-1,812.81
3031	4902	C	E					DISC				X			E		N			2,705,879.05
<b>Sub-Total, 3031</b>																			<b>3,952,157.25</b>	
3040	4802	C	B					DISC				X			E		N	1		14,094,915.70
3040	4802	D	B					DISC				X			E		N	1		-3,625,732.32
3040	4802	D	E					DISC				X			E		N	1		3,625,732.32
3040	4802	C	E					DISC				X			E		N	1		-14,760,780.30
3040	4902	C	E					DISC				X			E		N			-2,705,879.05
<b>Sub-Total, 3040</b>																			<b>-3,371,743.65</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,637,851.18
3051	4221	D	E			F		DISC				X			E		N	1		-1,637,851.18
3051	4251	C	B			F		DISC				X			E		N	1		-4,553.86
3051	4251	C	E			F		DISC				X			E		N	1		4,553.86
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3090	4801	D	E												E		N	1		-162,665.98
3090	4801	C	E												E		N	1		5,256,096.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Research Resources  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0848 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-1,812.81
<b>Sub-Total, 3090</b>																			<b>5,091,617.21</b>
3091	4221	D	E			F		DISC							E	N	1		-1,637,851.18
3091	4251	C	E			F		DISC							E	N	1		4,553.86
<b>Sub-Total, 3091</b>																			<b>-1,633,297.32</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,458,319.89</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-14,094,915.70
4011	4802	D	B					DISC				X			E	N	1		3,625,732.32
4011	4802	D	E					DISC				X			E	N	1		-3,625,732.32
4011	4802	C	E					DISC				X			E	N	1		14,760,780.30
4011	4902	C	E					DISC				X			E	N			2,705,879.05
<b>Sub-Total, 4011</b>																			<b>3,371,743.65</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,371,743.65</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>3,371,743.65</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,371,743.65</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-699,462.81
0900	4801	C	B									X			U		N	1		-5,663,224.19
0900	4801	C	E									X			U		N	1		6,046,347.90
0900	4802	D	B					DISC BAL				X			U		N	1		3,293,498.46
0900	4802	D	E					DISC NEW				X			U		N	1		-3,780,028.21
0900	4901	D	B									X			U		N	1		4,699,273.36
0900	4901	D	E									X			U		N	1		-4,781,130.02
0900	4902	C	E					DISC NEW				X			U		N			883,226.35
<b>Sub-Total, 0900</b>																			<b>-1,499.16</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		13,313,465.96
1000	4801	C	B									X			U		N	1		-699,462.81
1000	4801	C	B									X			U		N	1		-5,663,224.19
1000	4802	D	B					DISC BAL				X			U		N	1		3,293,498.46
1000	4901	D	B									X			U		N	1		4,699,273.36
<b>Sub-Total, 1000</b>																			<b>14,943,550.78</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,943,550.78	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,943,550.78	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		699,462.81
3000	4801	C	B									X			U		N	1		5,663,224.19
3000	4901	D	B									X			U		N	1		-4,699,273.36
<b>Sub-Total, 3000</b>																				<b>1,663,413.64</b>

3020, Obligated balance, start of year (net) =====  
1,663,413.64

3030	4801	C	B									X			U		N	1		-699,462.81
3030	4801	C	B									X			U		N	1		-5,663,224.19
3030	4801	C	E									X			U		N	1		6,046,347.90
3030	4802	D	B					DISC BAL				X			U		N	1		3,293,498.46
3030	4802	D	E					DISC NEW				X			U		N	1		-3,780,028.21
3030	4901	D	B									X			U		N	1		4,699,273.36
3030	4901	D	E									X			U		N	1		-4,781,130.02
3030	4902	C	E					DISC NEW				X			U		N			883,226.35
<b>Sub-Total, 3030</b>																				<b>-1,499.16</b>

3040	4802	D	B					DISC BAL				X			U		N	1		-3,293,498.46
3040	4802	D	E					DISC NEW				X			U		N	1		3,780,028.21
3040	4902	C	E					DISC NEW				X			U		N			-883,226.35
<b>Sub-Total, 3040</b>																				<b>-396,696.60</b>

3090	4801	C	E												U		N	1		6,046,347.90
3090	4901	D	E												U		N	1		-4,781,130.02
<b>Sub-Total, 3090</b>																				<b>1,265,217.88</b>

3100, Obligated balance, end of year (net) =====  
1,265,217.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4010	4802	D	E					DISC	NEW			X			U		N	1		-3,780,028.21
4010	4902	C	E					DISC	NEW			X			U		N			883,226.35
<b>Sub-Total, 4010</b>																				<b>-2,896,801.86</b>
4011	4802	D	B					DISC	BAL			X			U		N	1		3,293,498.46
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				396,696.60
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				396,696.60
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				396,696.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		418,466.03
0900	4801	C	E									X			U		Y	1		935,356,984.23
0900	4802	C	E					DISC				X			U		Y	1		65,060,488.96
0900	4901	C	E									X			U		Y	1		149,006.69
0900	4901	C	E									X			U		Y	1		56,024,936.47
0900	4902	C	E					DISC				X			U		Y			1,537,689.03
0900	4902	C	E					DISC				X			U		Y			429,435,956.61
<b>Sub-Total, 0900</b>																			<b>1,487,983,528.02</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,103,388,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				5,103,388,000.00
1700	4252	D	E			F		DISC				X			U		Y			36,490.31
1701	4221	D	E			F		DISC				X			U		Y	1		4,260,224.97
1701	4251	D	E			F		DISC				X			U		Y	1		1,674,718.55
<b>Sub-Total, 1701</b>																			<b>5,934,943.52</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				5,971,433.83
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				5,109,359,433.83
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				5,109,359,433.83
1940	4510	C	E		S										U		Y			-3,333,452,200.00
1940	4610	C	E		A										U		Y			-268,114,050.05
1940	4700	C	E		A										U		Y			-32,674,880.93
<b>Sub-Total, 1940</b>																			<b>-3,634,241,130.98</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		418,466.03
3030	4801	C	E									X			U		Y	1		935,356,984.23
3030	4802	C	E					DISC				X			U		Y	1		65,060,488.96
3030	4901	C	E									X			U		Y	1		149,006.69
3030	4901	C	E									X			U		Y	1		56,024,936.47
3030	4902	C	E					DISC				X			U		Y			1,537,689.03
3030	4902	C	E					DISC				X			U		Y			429,435,956.61
<b>Sub-Total, 3030</b>																			<b>1,487,983,528.02</b>	
3040	4802	C	E					DISC				X			U		Y	1		-65,060,488.96
3040	4902	C	E					DISC				X			U		Y			-1,537,689.03
3040	4902	C	E					DISC				X			U		Y			-429,435,956.61
<b>Sub-Total, 3040</b>																			<b>-496,034,134.60</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-4,260,224.97
3050	4251	D	E			F		DISC				X			U		Y	1		-1,674,718.55
<b>Sub-Total, 3050</b>																			<b>-5,934,943.52</b>	
3090	4801	C	E												U		Y	1		418,466.03
3090	4801	C	E												U		Y	1		935,356,984.23
3090	4901	C	E												U		Y	1		149,006.69
3090	4901	C	E												U		Y	1		56,024,936.47
<b>Sub-Total, 3090</b>																			<b>991,949,393.42</b>	
3091	4221	D	E			F		DISC							U		Y	1		-4,260,224.97
3091	4251	D	E			F		DISC							U		Y	1		-1,674,718.55
<b>Sub-Total, 3091</b>																			<b>-5,934,943.52</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>986,014,449.90</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			5,109,359,433.83	
4010	4802	C	E					DISC				X			U		Y	1		65,060,488.96
4010	4902	C	E					DISC				X			U		Y			1,537,689.03
4010	4902	C	E					DISC				X			U		Y			429,435,956.61
<b>Sub-Total, 4010</b>																			<b>496,034,134.60</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			496,034,134.60	
4030	4252	D	E			F		DISC				X			U		Y			-36,490.31
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-36,490.31	
4050	4221	D	E			F		DISC				X			U		Y	1		-4,260,224.97
4050	4251	D	E			F		DISC				X			U		Y	1		-1,674,718.55
<b>Sub-Total, 4050</b>																			<b>-5,934,943.52</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-5,934,943.52	
<b>4070, Disc: Budget authority, net</b>																				=====
																			5,103,388,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			495,997,644.29	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			5,103,388,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			495,997,644.29	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		14,313,798.82
3000	4801	C	B									X			E		N	1		3,364,324,641.38
3000	4901	C	B									X			E		N	1		76,962,653.24
3000	4901	C	B									X			E		N	1		748,867.97
<b>Sub-Total, 3000</b>																			<b>3,456,349,961.41</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-14,264,746.66
3010	4251	D	B			F		DISC				X			E		N	1		-813,884.08
<b>Sub-Total, 3010</b>																			<b>-15,078,630.74</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,441,271,330.67</b>	
3031	4801	C	B									X			E		N	1		-14,313,798.82
3031	4801	C	B									X			E		N	1		-3,364,324,641.38
3031	4801	C	E									X			E		N	1		1,959,614,451.89
3031	4801	C	E									X			E		N	1		7,528,786.17
3031	4802	C	B					DISC				X			E		N	1		-269,752,722.64
3031	4802	C	E					DISC				X			E		N	1		496,776,416.58
3031	4802	D	E					DISC				X			E		N	1		-283,353.33
3031	4901	C	B									X			E		N	1		-76,962,653.24
3031	4901	C	B									X			E		N	1		-748,867.97
3031	4901	C	E									X			E		N	1		32,412,356.87
3031	4901	C	E									X			E		N	1		839,734.92
3031	4902	C	E					DISC				X			E		N			1,218,932,907.12
3031	4902	C	E					DISC				X			E		N			7,036,092.19
<b>Sub-Total, 3031</b>																			<b>-3,245,291.64</b>	
3040	4802	C	B					DISC				X			E		N	1		269,752,722.64
3040	4802	C	E					DISC				X			E		N	1		-496,776,416.58
3040	4802	D	E					DISC				X			E		N	1		283,353.33
3040	4902	C	E					DISC				X			E		N			-1,218,932,907.12
3040	4902	C	E					DISC				X			E		N			-7,036,092.19
<b>Sub-Total, 3040</b>																			<b>-1,452,709,339.92</b>	
3051	4221	D	B			F		DISC				X			E		N	1		14,264,746.66
3051	4221	D	E			F		DISC				X			E		N	1		-7,087,393.04
3051	4251	D	B			F		DISC				X			E		N	1		813,884.08
3051	4251	D	E			F		DISC				X			E		N	1		-4,952,120.77
<b>Sub-Total, 3051</b>																			<b>3,039,116.93</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,009,141.25
3090	4801	C	E											E		N	1		1,959,614,451.89
3090	4801	C	E											E		N	1		7,528,786.17
3090	4871	D	E											E		N			-1,009,141.25
3090	4901	C	E											E		N	1		32,412,356.87
3090	4901	C	E											E		N	1		839,734.92
<b>Sub-Total, 3090</b>																			<b>1,999,386,188.60</b>
3091	4221	D	E			F		DISC						E		N	1		-7,087,393.04
3091	4251	D	E			F		DISC						E		N	1		-4,952,120.77
<b>Sub-Total, 3091</b>																			<b>-12,039,513.81</b>
3100, Obligated balance, end of year (net)																			=====
																			1,987,346,674.79

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-269,752,722.64
4011	4802	C	E					DISC				X		E		N	1		496,776,416.58
4011	4802	D	E					DISC				X		E		N	1		-283,353.33
4011	4902	C	E					DISC				X		E		N			1,218,932,907.12
4011	4902	C	E					DISC				X		E		N			7,036,092.19
<b>Sub-Total, 4011</b>																			<b>1,452,709,339.92</b>
4020, Disc: Total outlays, gross																			=====
																			1,452,709,339.92
4030	4252	D	E			F		DISC				X		E		N			-3,039,116.93
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,039,116.93
4052	4252	D	E			F		DISC				X		E		N			3,039,116.93
4060, Disc: Additional offsets against BA only (total)																			=====
																			3,039,116.93
4080, Disc: Outlays, net																			=====
																			1,449,670,222.99
4190, Outlays, net (disc. and mand.)																			=====
																			1,449,670,222.99

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Cancer Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		777,684,618.14
3000	4801	C	B									X			E		N	1		6,231,254.61
3000	4901	C	B									X			E		N	1		455,169.72
3000	4901	C	B									X			E		N	1		11,663,989.07
<b>Sub-Total, 3000</b>																			<b>796,035,031.54</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-5,728,545.67
3010	4251	D	B			F		DISC				X			E		N	1		-627,843.03
<b>Sub-Total, 3010</b>																			<b>-6,356,388.70</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			789,678,642.84	
3031	4801	C	B									X			E		N	1		-777,684,618.14
3031	4801	C	B									X			E		N	1		-6,231,254.61
3031	4801	C	E									X			E		N	1		3,185,394.71
3031	4801	C	E									X			E		N	1		350,050,410.39
3031	4802	D	B					DISC				X			E		N	1		497,489.88
3031	4802	C	B					DISC				X			E		N	1		-377,956,872.29
3031	4802	C	E					DISC				X			E		N	1		124,527,463.54
3031	4802	D	E					DISC				X			E		N	1		-964,017.25
3031	4901	C	B									X			E		N	1		-455,169.72
3031	4901	C	B									X			E		N	1		-11,663,989.07
3031	4901	C	E									X			E		N	1		228,876.41
3031	4901	C	E									X			E		N	1		4,435,594.07
3031	4902	C	E					DISC				X			E		N			3,727,083.40
3031	4902	C	E					DISC				X			E		N			688,604,070.95
<b>Sub-Total, 3031</b>																			<b>300,462.27</b>	
3040	4802	D	B					DISC				X			E		N	1		-497,489.88
3040	4802	C	B					DISC				X			E		N	1		377,956,872.29
3040	4802	C	E					DISC				X			E		N	1		-124,527,463.54
3040	4802	D	E					DISC				X			E		N	1		964,017.25
3040	4902	C	E					DISC				X			E		N			-3,727,083.40
3040	4902	C	E					DISC				X			E		N			-688,604,070.95
<b>Sub-Total, 3040</b>																			<b>-438,435,218.23</b>	
3051	4221	D	B			F		DISC				X			E		N	1		5,728,545.67
3051	4221	D	E			F		DISC				X			E		N	1		-2,223,067.66
3051	4251	D	B			F		DISC				X			E		N	1		627,843.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-4,465,853.61
<b>Sub-Total, 3051</b>																				<b>-332,532.57</b>
3081	4871	D	E									X			E		N			-1,445,639.41
3090	4801	C	E												E		N	1		3,185,394.71
3090	4801	C	E												E		N	1		350,050,410.39
3090	4871	D	E												E		N			-1,445,639.41
3090	4901	C	E												E		N	1		228,876.41
3090	4901	C	E												E		N	1		4,435,594.07
<b>Sub-Total, 3090</b>																				<b>356,454,636.17</b>
3091	4221	D	E			F		DISC							E		N	1		-2,223,067.66
3091	4251	D	E			F		DISC							E		N	1		-4,465,853.61
<b>Sub-Total, 3091</b>																				<b>-6,688,921.27</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>349,765,714.90</b>

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		497,489.88
4011	4802	C	B					DISC				X			E		N	1		-377,956,872.29
4011	4802	C	E					DISC				X			E		N	1		124,527,463.54
4011	4802	D	E					DISC				X			E		N	1		-964,017.25
4011	4902	C	E					DISC				X			E		N			3,727,083.40
4011	4902	C	E					DISC				X			E		N			688,604,070.95
<b>Sub-Total, 4011</b>																				<b>438,435,218.23</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>438,435,218.23</b>
4030	4252	C	E			F		DISC				X			E		N			332,532.57
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>332,532.57</b>
4052	4252	C	E			F		DISC				X			E		N			-332,532.57
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>-332,532.57</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>438,767,750.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Cancer Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			438,767,750.80	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		168,275,274.40
3000	4801	C	B									X			E		N	1		3,049,404.44
3000	4901	C	B									X			E		N	1		199,058.07
3000	4901	C	B									X			E		N	1		556,121.26
<b>Sub-Total, 3000</b>																			<b>172,079,858.17</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,433,460.46
3010	4251	D	B			F		DISC				X			E		N	1		-1,407,489.01
<b>Sub-Total, 3010</b>																			<b>-2,840,949.47</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			169,238,908.70	
3031	4801	C	B									X			E		N	1		-168,275,274.40
3031	4801	C	B									X			E		N	1		-3,049,404.44
3031	4801	C	E									X			E		N	1		115,066,620.98
3031	4801	C	E									X			E		N	1		2,954,186.31
3031	4802	C	B					DISC				X			E		N	1		-51,157,479.02
3031	4802	D	B					DISC				X			E		N	1		2,159,749.61
3031	4802	D	E					DISC				X			E		N	1		-2,200,031.77
3031	4802	C	E					DISC				X			E		N	1		23,227,426.63
3031	4901	C	B									X			E		N	1		-199,058.07
3031	4901	C	B									X			E		N	1		-556,121.26
3031	4901	C	E									X			E		N	1		191,896.68
3031	4901	C	E									X			E		N	1		434,347.95
3031	4902	C	E					DISC				X			E		N			135,924.78
3031	4902	C	E					DISC				X			E		N			81,345,019.95
<b>Sub-Total, 3031</b>																			<b>77,803.93</b>	
3040	4802	C	B					DISC				X			E		N	1		51,157,479.02
3040	4802	D	B					DISC				X			E		N	1		-2,159,749.61
3040	4802	D	E					DISC				X			E		N	1		2,200,031.77
3040	4802	C	E					DISC				X			E		N	1		-23,227,426.63
3040	4902	C	E					DISC				X			E		N			-135,924.78
3040	4902	C	E					DISC				X			E		N			-81,345,019.95
<b>Sub-Total, 3040</b>																			<b>-53,510,610.18</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,433,460.46
3051	4221	D	E			F		DISC				X			E		N	1		-1,303,674.76
3051	4251	D	B			F		DISC				X			E		N	1		1,407,489.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-1,287,025.96
<b>Sub-Total, 3051</b>																				<b>250,248.75</b>
3081	4871	D	E									X			E		N			-596,026.72
3090	4801	C	E												E		N	1		115,066,620.98
3090	4801	C	E												E		N	1		2,954,186.31
3090	4871	D	E												E		N			-596,026.72
3090	4901	C	E												E		N	1		191,896.68
3090	4901	C	E												E		N	1		434,347.95
<b>Sub-Total, 3090</b>																				<b>118,051,025.20</b>
3091	4221	D	E			F		DISC							E		N	1		-1,303,674.76
3091	4251	D	E			F		DISC							E		N	1		-1,287,025.96
<b>Sub-Total, 3091</b>																				<b>-2,590,700.72</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>115,460,324.48</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-51,157,479.02
4011	4802	D	B					DISC				X			E		N	1		2,159,749.61
4011	4802	D	E					DISC				X			E		N	1		-2,200,031.77
4011	4802	C	E					DISC				X			E		N	1		23,227,426.63
4011	4902	C	E					DISC				X			E		N			135,924.78
4011	4902	C	E					DISC				X			E		N			81,345,019.95
<b>Sub-Total, 4011</b>																				<b>53,510,610.18</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>53,510,610.18</b>
4030	4252	D	E			F		DISC				X			E		N			-250,248.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-250,248.75</b>
4052	4252	D	E			F		DISC				X			E		N			250,248.75
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>250,248.75</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>53,260,361.43</b>



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Cancer Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>53,260,361.43</b>	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		49,199,157.22
3000	4801	C	B									X			E		N	1		1,385,035.40
3000	4901	D	B									X			E		N	1		-709.88
3000	4901	D	B									X			E		N	1		-10,649,248.61
<b>Sub-Total, 3000</b>																			<b>39,934,234.13</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-792,653.22
3010	4251	D	B			F		DISC				X			E		N	1		-3,229,700.93
<b>Sub-Total, 3010</b>																			<b>-4,022,354.15</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			35,911,879.98	
3031	4801	C	B									X			E		N	1		-49,199,157.22
3031	4801	C	B									X			E		N	1		-1,385,035.40
3031	4801	C	E									X			E		N	1		38,850,460.66
3031	4801	C	E									X			E		N	1		1,379,175.01
3031	4802	D	B					DISC				X			E		N	1		1,262,013.25
3031	4802	C	B					DISC				X			E		N	1		-14,671,776.56
3031	4802	D	E					DISC				X			E		N	1		-1,262,013.25
3031	4802	C	E					DISC				X			E		N	1		11,156,702.16
3031	4901	D	B									X			E		N	1		709.88
3031	4901	D	B									X			E		N	1		10,649,248.61
3031	4901	D	E									X			E		N	1		-709.88
3031	4901	D	E									X			E		N	1		-10,916,504.57
3031	4902	C	E					DISC				X			E		N			5,277.41
3031	4902	C	E					DISC				X			E		N			13,393,760.70
<b>Sub-Total, 3031</b>																			<b>-737,849.20</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,262,013.25
3040	4802	C	B					DISC				X			E		N	1		14,671,776.56
3040	4802	D	E					DISC				X			E		N	1		1,262,013.25
3040	4802	C	E					DISC				X			E		N	1		-11,156,702.16
3040	4902	C	E					DISC				X			E		N			-5,277.41
3040	4902	C	E					DISC				X			E		N			-13,393,760.70
<b>Sub-Total, 3040</b>																			<b>-9,883,963.71</b>	
3051	4221	D	B			F		DISC				X			E		N	1		792,653.22
3051	4221	D	E			F		DISC				X			E		N	1		-787,375.81
3051	4251	D	B			F		DISC				X			E		N	1		3,229,700.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-3,234,806.20
<b>Sub-Total, 3051</b>																			<b>172.14</b>
3081	4871	D	E									X		E		N			-294,284.31
3090	4801	C	E											E		N	1		38,850,460.66
3090	4801	C	E											E		N	1		1,379,175.01
3090	4871	D	E											E		N			-294,284.31
3090	4901	D	E											E		N	1		-709.88
3090	4901	D	E											E		N	1		-10,916,504.57
<b>Sub-Total, 3090</b>																			<b>29,018,136.91</b>
3091	4221	D	E			F		DISC						E		N	1		-787,375.81
3091	4251	D	E			F		DISC						E		N	1		-3,234,806.20
<b>Sub-Total, 3091</b>																			<b>-4,022,182.01</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>24,995,954.90</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,262,013.25
4011	4802	C	B					DISC				X		E		N	1		-14,671,776.56
4011	4802	D	E					DISC				X		E		N	1		-1,262,013.25
4011	4802	C	E					DISC				X		E		N	1		11,156,702.16
4011	4902	C	E					DISC				X		E		N			5,277.41
4011	4902	C	E					DISC				X		E		N			13,393,760.70
<b>Sub-Total, 4011</b>																			<b>9,883,963.71</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>9,883,963.71</b>
4030	4252	D	E			F		DISC				X		E		N			-172.14
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-172.14</b>
4052	4252	D	E			F		DISC				X		E		N			172.14
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>172.14</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>9,883,791.57</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Cancer Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>9,883,791.57</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	D	B									X			E		N	1		-330,348.51
3000	4801	C	B									X			E		N	1		3,073,216.73
3000	4901	D	B									X			E		N	1		-2,951.69
3000	4901	D	B									X			E		N	1		-354,659.87
<b>Sub-Total, 3000</b>																			<b>2,385,256.66</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-761,302.56
3010	4251	D	B			F		DISC				X			E		N	1		-411,259.05
<b>Sub-Total, 3010</b>																			<b>-1,172,561.61</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,212,695.05</b>	
3031	4801	D	B									X			E		N	1		330,348.51
3031	4801	C	B									X			E		N	1		-3,073,216.73
3031	4801	D	E									X			E		N	1		-1,827,167.11
3031	4801	C	E									X			E		N	1		2,792,235.43
3031	4802	C	B					DISC				X			E		N	1		-26,262,015.85
3031	4802	D	B					DISC				X			E		N	1		2,567,332.70
3031	4802	C	E					DISC				X			E		N	1		24,679,956.11
3031	4802	D	E					DISC				X			E		N	1		-2,427,332.70
3031	4901	D	B									X			E		N	1		2,951.69
3031	4901	D	B									X			E		N	1		354,659.87
3031	4901	D	E									X			E		N	1		-222,722.15
3031	4901	D	E									X			E		N	1		-2,951.69
3031	4902	C	E					DISC				X			E		N			3,115,358.56
3031	4902	C	E					DISC				X			E		N			139,300.00
<b>Sub-Total, 3031</b>																			<b>166,736.64</b>	
3040	4802	C	B					DISC				X			E		N	1		26,262,015.85
3040	4802	D	B					DISC				X			E		N	1		-2,567,332.70
3040	4802	C	E					DISC				X			E		N	1		-24,679,956.11
3040	4802	D	E					DISC				X			E		N	1		2,427,332.70
3040	4902	C	E					DISC				X			E		N			-3,115,358.56
3040	4902	C	E					DISC				X			E		N			-139,300.00
<b>Sub-Total, 3040</b>																			<b>-1,812,598.82</b>	
3051	4221	D	B			F		DISC				X			E		N	1		761,302.56
3051	4221	D	E			F		DISC				X			E		N	1		-622,002.56
3051	4251	D	B			F		DISC				X			E		N	1		411,259.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-409,902.30
<b>Sub-Total, 3051</b>																			<b>140,656.75</b>
3081	4871	D	E									X		E		N			-133,052.00
3090	4801	D	E											E		N	1		-1,827,167.11
3090	4801	C	E											E		N	1		2,792,235.43
3090	4871	D	E											E		N			-133,052.00
3090	4901	D	E											E		N	1		-222,722.15
3090	4901	D	E											E		N	1		-2,951.69
<b>Sub-Total, 3090</b>																			<b>606,342.48</b>
3091	4221	D	E			F		DISC						E		N	1		-622,002.56
3091	4251	D	E			F		DISC						E		N	1		-409,902.30
<b>Sub-Total, 3091</b>																			<b>-1,031,904.86</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-425,562.38</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-26,262,015.85
4011	4802	D	B					DISC				X		E		N	1		2,567,332.70
4011	4802	C	E					DISC				X		E		N	1		24,679,956.11
4011	4802	D	E					DISC				X		E		N	1		-2,427,332.70
4011	4902	C	E					DISC				X		E		N			3,115,358.56
4011	4902	C	E					DISC				X		E		N			139,300.00
<b>Sub-Total, 4011</b>																			<b>1,812,598.82</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,812,598.82</b>
4030	4252	D	E			F		DISC				X		E		N			-140,656.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-140,656.75</b>
4052	4252	D	E			F		DISC				X		E		N			140,656.75
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>140,656.75</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,671,942.07</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Cancer Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0849 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
1,671,942.07																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-830,837,747.15
0900	4801	C	B									X		U		Y	1		-1,679,635.00
0900	4801	C	E									X		U		Y	1		739,821,949.49
0900	4801	C	E									X		U		Y	1		1,648,823.00
0900	4802	C	B					DISC				X		U		Y	1		-8,112,129.85
0900	4802	D	B					DISC				X		U		Y	1		1,280.70
0900	4802	D	E					DISC				X		U		Y	1		-257,739.90
0900	4802	C	E					DISC				X		U		Y	1		56,529,288.56
0900	4901	C	B									X		U		Y	1		-2,640,826.10
0900	4901	C	E									X		U		Y	1		2,261,796.45
0900	4902	C	E					DISC				X		U		Y			71,496,494.00
0900	4902	C	E					DISC				X		U		Y			256,459.20
<b>Sub-Total, 0900</b>																			<b>28,488,013.40</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		1,254,190,046.33
1000	4801	C	B									X		U		Y	1		-830,837,747.15
1000	4801	C	B									X		U		Y	1		-1,679,635.00
1000	4802	C	B					DISC				X		U		Y	1		-8,112,129.85
1000	4802	D	B					DISC				X		U		Y	1		1,280.70
1000	4901	C	B									X		U		Y	1		-2,640,826.10
<b>Sub-Total, 1000</b>																			<b>410,920,988.93</b>
1021	4871	D	E									X		U		Y			140,577.99
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>411,061,566.92</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>411,061,566.92</b>
1940	4510	C	E		S									U		Y			-213,341,999.93
1940	4610	C	E		A									U		Y			-161,633,550.13
1940	4700	C	E		A									U		Y			-7,598,003.46
<b>Sub-Total, 1940</b>																			<b>-382,573,553.52</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		830,837,747.15
3000	4801	C	B									X			U		Y	1		1,679,635.00
3000	4901	C	B									X			U		Y	1		2,640,826.10
<b>Sub-Total, 3000</b>																				<b>835,158,208.25</b>

**3020, Obligated balance, start of year (net)** =====  
835,158,208.25

3030	4801	C	B									X			U		Y	1		-830,837,747.15
3030	4801	C	B									X			U		Y	1		-1,679,635.00
3030	4801	C	E									X			U		Y	1		739,821,949.49
3030	4801	C	E									X			U		Y	1		1,648,823.00
3030	4802	C	B					DISC				X			U		Y	1		-8,112,129.85
3030	4802	D	B					DISC				X			U		Y	1		1,280.70
3030	4802	D	E					DISC				X			U		Y	1		-257,739.90
3030	4802	C	E					DISC				X			U		Y	1		56,529,288.56
3030	4901	C	B									X			U		Y	1		-2,640,826.10
3030	4901	C	E									X			U		Y	1		2,261,796.45
3030	4902	C	E					DISC				X			U		Y			71,496,494.00
3030	4902	C	E					DISC				X			U		Y			256,459.20
<b>Sub-Total, 3030</b>																				<b>28,488,013.40</b>

3040	4802	C	B					DISC				X			U		Y	1		8,112,129.85
3040	4802	D	B					DISC				X			U		Y	1		-1,280.70
3040	4802	D	E					DISC				X			U		Y	1		257,739.90
3040	4802	C	E					DISC				X			U		Y	1		-56,529,288.56
3040	4902	C	E					DISC				X			U		Y			-71,496,494.00
3040	4902	C	E					DISC				X			U		Y			-256,459.20
<b>Sub-Total, 3040</b>																				<b>-119,913,652.71</b>

3080	4871	D	E									X			U		Y			-140,577.99
3090	4801	C	E												U		Y	1		739,821,949.49
3090	4801	C	E												U		Y	1		1,648,823.00
3090	4871	D	E												U		Y			-140,577.99
3090	4901	C	E												U		Y	1		2,261,796.45
<b>Sub-Total, 3090</b>																				<b>743,591,990.95</b>

**3100, Obligated balance, end of year (net)** =====  
743,591,990.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Cancer Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-8,112,129.85
4011	4802	D	B					DISC				X			U		Y	1		1,280.70
4011	4802	D	E					DISC				X			U		Y	1		-257,739.90
4011	4802	C	E					DISC				X			U		Y	1		56,529,288.56
4011	4902	C	E					DISC				X			U		Y			71,496,494.00
4011	4902	C	E					DISC				X			U		Y			256,459.20
<b>Sub-Total, 4011</b>																			<b>119,913,652.71</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>119,913,652.71</b>	
<b>4080, Disc: Outlays, net</b>																			<b>119,913,652.71</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>119,913,652.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		504,560,105.17
0900	4801	C	E									X			U		Y	1		237,560.76
0900	4802	C	E					DISC				X			U		Y	1		29,686,436.68
0900	4901	C	E									X			U		Y	1		15,096.39
0900	4901	C	E									X			U		Y	1		1,298,908.45
0900	4902	C	E					DISC				X			U		Y			154,013.76
0900	4902	C	E					DISC				X			U		Y			28,302,120.88
<b>Sub-Total, 0900</b>																			<b>564,254,242.09</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,051,798,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				2,051,798,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		982,168.98
1701	4251	D	E			F		DISC				X			U		Y	1		154,710.90
<b>Sub-Total, 1701</b>																			<b>1,136,879.88</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				1,136,879.88
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,052,934,879.88
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,052,934,879.88
1940	4510	C	E		S										U		Y			-675,283,986.00
1940	4610	C	E		A										U		Y			-814,831,037.28
1940	4700	C	E		A										U		Y			-254,614.51
<b>Sub-Total, 1940</b>																			<b>-1,490,369,637.79</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		504,560,105.17
3030	4801	C	E									X			U		Y	1		237,560.76
3030	4802	C	E					DISC				X			U		Y	1		29,686,436.68
3030	4901	C	E									X			U		Y	1		15,096.39
3030	4901	C	E									X			U		Y	1		1,298,908.45
3030	4902	C	E					DISC				X			U		Y			154,013.76
3030	4902	C	E					DISC				X			U		Y			28,302,120.88
<b>Sub-Total, 3030</b>																			<b>564,254,242.09</b>	
3040	4802	C	E					DISC				X			U		Y	1		-29,686,436.68
3040	4902	C	E					DISC				X			U		Y			-154,013.76
3040	4902	C	E					DISC				X			U		Y			-28,302,120.88
<b>Sub-Total, 3040</b>																			<b>-58,142,571.32</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-982,168.98
3050	4251	D	E				F	DISC				X			U		Y	1		-154,710.90
<b>Sub-Total, 3050</b>																			<b>-1,136,879.88</b>	
3090	4801	C	E												U		Y	1		504,560,105.17
3090	4801	C	E												U		Y	1		237,560.76
3090	4901	C	E												U		Y	1		15,096.39
3090	4901	C	E												U		Y	1		1,298,908.45
<b>Sub-Total, 3090</b>																			<b>506,111,670.77</b>	
3091	4221	D	E				F	DISC							U		Y	1		-982,168.98
3091	4251	D	E				F	DISC							U		Y	1		-154,710.90
<b>Sub-Total, 3091</b>																			<b>-1,136,879.88</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>504,974,790.89</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			2,052,934,879.88	
4010	4802	C	E					DISC				X			U		Y	1		29,686,436.68
4010	4902	C	E					DISC				X			U		Y			154,013.76
4010	4902	C	E					DISC				X			U		Y			28,302,120.88
<b>Sub-Total, 4010</b>																			<b>58,142,571.32</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			58,142,571.32	
4050	4221	D	E			F		DISC				X			U		Y	1		-982,168.98
4050	4251	D	E			F		DISC				X			U		Y	1		-154,710.90
<b>Sub-Total, 4050</b>																			<b>-1,136,879.88</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-1,136,879.88	
<b>4070, Disc: Budget authority, net</b>																				=====
																			2,051,798,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			58,142,571.32	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			2,051,798,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			58,142,571.32	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		470,819.14
3000	4801	C	B									X			E		N	1		1,588,953,450.25
3000	4901	C	B									X			E		N	1		15,149.53
3000	4901	C	B									X			E		N	1		1,526,934.07
<b>Sub-Total, 3000</b>																			<b>1,590,966,352.99</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-471,022.39
3010	4251	D	B			F		DISC				X			E		N	1		-129,234.44
<b>Sub-Total, 3010</b>																			<b>-600,256.83</b>	

**3020, Obligated balance, start of year (net)** =====  
1,590,366,096.16

3031	4801	C	B									X			E		N	1		-470,819.14
3031	4801	C	B									X			E		N	1		-1,588,953,450.25
3031	4801	C	E									X			E		N	1		867,850,256.12
3031	4801	C	E									X			E		N	1		350,013.02
3031	4802	C	B					DISC				X			E		N	1		-149,584,181.42
3031	4802	D	E					DISC				X			E		N	1		-66,697.31
3031	4802	C	E					DISC				X			E		N	1		234,490,477.35
3031	4901	C	B									X			E		N	1		-15,149.53
3031	4901	C	B									X			E		N	1		-1,526,934.07
3031	4901	C	E									X			E		N	1		26,826.27
3031	4901	C	E									X			E		N	1		662,881.98
3031	4902	C	E					DISC				X			E		N			638,399,332.17
3031	4902	C	E					DISC				X			E		N			187,386.38
<b>Sub-Total, 3031</b>																			<b>1,349,941.57</b>	

3040	4802	C	B					DISC				X			E		N	1		149,584,181.42
3040	4802	D	E					DISC				X			E		N	1		66,697.31
3040	4802	C	E					DISC				X			E		N	1		-234,490,477.35
3040	4902	C	E					DISC				X			E		N			-638,399,332.17
3040	4902	C	E					DISC				X			E		N			-187,386.38
<b>Sub-Total, 3040</b>																			<b>-723,426,317.17</b>	

3051	4221	D	B			F		DISC				X			E		N	1		471,022.39
3051	4221	D	E			F		DISC				X			E		N	1		-271,425.47
3051	4251	D	B			F		DISC				X			E		N	1		129,234.44
3051	4251	D	E			F		DISC				X			E		N	1		-328,831.36
<b>Sub-Total, 3051</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-2,108,283.00
3090	4801	C	E												E		N	1		867,850,256.12
3090	4801	C	E												E		N	1		350,013.02
3090	4871	D	E												E		N			-2,108,283.00
3090	4901	C	E												E		N	1		26,826.27
3090	4901	C	E												E		N	1		662,881.98
<b>Sub-Total, 3090</b>																			<b>866,781,694.39</b>	
3091	4221	D	E			F		DISC							E		N	1		-271,425.47
3091	4251	D	E			F		DISC							E		N	1		-328,831.36
<b>Sub-Total, 3091</b>																			<b>-600,256.83</b>	
3100, Obligated balance, end of year (net)																			=====	
																			866,181,437.56	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-149,584,181.42
4011	4802	D	E					DISC				X			E		N	1		-66,697.31
4011	4802	C	E					DISC				X			E		N	1		234,490,477.35
4011	4902	C	E					DISC				X			E		N			638,399,332.17
4011	4902	C	E					DISC				X			E		N			187,386.38
<b>Sub-Total, 4011</b>																			<b>723,426,317.17</b>	
4020, Disc: Total outlays, gross																			=====	
																			723,426,317.17	
4080, Disc: Outlays, net																			=====	
																			723,426,317.17	
4190, Outlays, net (disc. and mand.)																			=====	
																			723,426,317.17	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		246,387,016.93
3000	4801	C	B									X		E		N	1		472,174.15
3000	4901	C	B									X		E		N	1		5,938.60
3000	4901	C	B									X		E		N	1		27,766.12
<b>Sub-Total, 3000</b>																			<b>246,892,895.80</b>
3010	4221	D	B			F		DISC				X		E		N	1		-223,923.01
3010	4251	D	B			F		DISC				X		E		N	1		-92,809.74
<b>Sub-Total, 3010</b>																			<b>-316,732.75</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			246,576,163.05
3031	4801	C	B									X		E		N	1		-246,387,016.93
3031	4801	C	B									X		E		N	1		-472,174.15
3031	4801	C	E									X		E		N	1		458,485.57
3031	4801	C	E									X		E		N	1		88,016,379.28
3031	4802	C	B					DISC				X		E		N	1		-163,295,667.44
3031	4802	D	B					DISC				X		E		N	1		245,643.83
3031	4802	D	E					DISC				X		E		N	1		-338,933.27
3031	4802	C	E					DISC				X		E		N	1		35,514,429.01
3031	4901	C	B									X		E		N	1		-5,938.60
3031	4901	C	B									X		E		N	1		-27,766.12
3031	4901	C	E									X		E		N	1		2,509.58
3031	4901	C	E									X		E		N	1		52,548.92
3031	4902	C	E					DISC				X		E		N			111,011.28
3031	4902	C	E					DISC				X		E		N			286,058,093.74
<b>Sub-Total, 3031</b>																			<b>-68,395.30</b>
3040	4802	C	B					DISC				X		E		N	1		163,295,667.44
3040	4802	D	B					DISC				X		E		N	1		-245,643.83
3040	4802	D	E					DISC				X		E		N	1		338,933.27
3040	4802	C	E					DISC				X		E		N	1		-35,514,429.01
3040	4902	C	E					DISC				X		E		N			-111,011.28
3040	4902	C	E					DISC				X		E		N			-286,058,093.74
<b>Sub-Total, 3040</b>																			<b>-158,294,577.15</b>
3051	4221	D	B			F		DISC				X		E		N	1		223,923.01
3051	4221	D	E			F		DISC				X		E		N	1		-116,340.75
3051	4251	D	B			F		DISC				X		E		N	1		92,809.74



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-200,392.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-1,124,330.29
3090	4801	C	E											E		N	1		458,485.57
3090	4801	C	E											E		N	1		88,016,379.28
3090	4871	D	E											E		N			-1,124,330.29
3090	4901	C	E											E		N	1		2,509.58
3090	4901	C	E											E		N	1		52,548.92
<b>Sub-Total, 3090</b>																			<b>87,405,593.06</b>
3091	4221	D	E			F		DISC						E		N	1		-116,340.75
3091	4251	D	E			F		DISC						E		N	1		-200,392.00
<b>Sub-Total, 3091</b>																			<b>-316,732.75</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>87,088,860.31</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-163,295,667.44
4011	4802	D	B					DISC				X		E		N	1		245,643.83
4011	4802	D	E					DISC				X		E		N	1		-338,933.27
4011	4802	C	E					DISC				X		E		N	1		35,514,429.01
4011	4902	C	E					DISC				X		E		N			111,011.28
4011	4902	C	E					DISC				X		E		N			286,058,093.74
<b>Sub-Total, 4011</b>																			<b>158,294,577.15</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>158,294,577.15</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>158,294,577.15</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>158,294,577.15</b>

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 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,302,624.16
3000	4801	C	B									X		E		N	1		28,844,571.27
3000	4901	C	B									X		E		N	1		63,455.78
3000	4901	C	B									X		E		N	1		2,418.55
<b>Sub-Total, 3000</b>																			<b>30,213,069.76</b>

3010	4221	D	B			F		DISC				X		E		N	1		-43,435.18
3010	4251	D	B			F		DISC				X		E		N	1		-35,364.57
<b>Sub-Total, 3010</b>																			<b>-78,799.75</b>

**3020, Obligated balance, start of year (net)** =====  
30,134,270.01

3031	4801	C	B									X		E		N	1		-1,302,624.16
3031	4801	C	B									X		E		N	1		-28,844,571.27
3031	4801	C	E									X		E		N	1		1,302,624.16
3031	4801	C	E									X		E		N	1		16,763,922.80
3031	4802	D	B					DISC				X		E		N	1		1,282,359.00
3031	4802	C	B					DISC				X		E		N	1		-15,795,647.92
3031	4802	C	E					DISC				X		E		N	1		7,418,275.61
3031	4802	D	E					DISC				X		E		N	1		-1,282,359.00
3031	4901	C	B									X		E		N	1		-63,455.78
3031	4901	C	B									X		E		N	1		-2,418.55
3031	4901	C	E									X		E		N	1		5,212.56
3031	4901	C	E									X		E		N	1		2,418.55
3031	4902	C	E					DISC				X		E		N			19,930,530.59
<b>Sub-Total, 3031</b>																			<b>-585,733.41</b>

3040	4802	D	B					DISC				X		E		N	1		-1,282,359.00
3040	4802	C	B					DISC				X		E		N	1		15,795,647.92
3040	4802	C	E					DISC				X		E		N	1		-7,418,275.61
3040	4802	D	E					DISC				X		E		N	1		1,282,359.00
3040	4902	C	E					DISC				X		E		N			-19,930,530.59
<b>Sub-Total, 3040</b>																			<b>-11,553,158.28</b>

3051	4221	D	B			F		DISC				X		E		N	1		43,435.18
3051	4221	D	E			F		DISC				X		E		N	1		-43,435.18
3051	4251	D	B			F		DISC				X		E		N	1		35,364.57
3051	4251	D	E			F		DISC				X		E		N	1		-35,364.57
<b>Sub-Total, 3051</b>																			<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-762,156.30
3090	4801	C	E												E		N	1		1,302,624.16
3090	4801	C	E												E		N	1		16,763,922.80
3090	4871	D	E												E		N			-762,156.30
3090	4901	C	E												E		N	1		5,212.56
3090	4901	C	E												E		N	1		2,418.55
<b>Sub-Total, 3090</b>																			<b>17,312,021.77</b>	
3091	4221	D	E			F		DISC							E		N	1		-43,435.18
3091	4251	D	E			F		DISC							E		N	1		-35,364.57
<b>Sub-Total, 3091</b>																			<b>-78,799.75</b>	
3100, Obligated balance, end of year (net)																			=====	
																			17,233,222.02	

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		1,282,359.00
4011	4802	C	B					DISC				X			E		N	1		-15,795,647.92
4011	4802	C	E					DISC				X			E		N	1		7,418,275.61
4011	4802	D	E					DISC				X			E		N	1		-1,282,359.00
4011	4902	C	E					DISC				X			E		N			19,930,530.59
<b>Sub-Total, 4011</b>																			<b>11,553,158.28</b>	
4020, Disc: Total outlays, gross																			=====	
																			11,553,158.28	
4080, Disc: Outlays, net																			=====	
																			11,553,158.28	
4190, Outlays, net (disc. and mand.)																			=====	
																			11,553,158.28	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		422,844.00
3000	4801	C	B									X			E		N	1		8,125,040.82
3000	4901	C	B									X			E		N	1		29,687.88
<b>Sub-Total, 3000</b>																			<b>8,577,572.70</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-29,758.55
3010	4251	D	B			F		DISC				X			E		N	1		-6,583.38
<b>Sub-Total, 3010</b>																			<b>-36,341.93</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>8,541,230.77</b>	
3031	4801	C	B									X			E		N	1		-422,844.00
3031	4801	C	B									X			E		N	1		-8,125,040.82
3031	4801	C	E									X			E		N	1		422,844.00
3031	4801	C	E									X			E		N	1		5,393,217.50
3031	4802	C	B					DISC				X			E		N	1		-1,771,317.62
3031	4802	D	B					DISC				X			E		N	1		422,000.00
3031	4802	D	E					DISC				X			E		N	1		-422,000.00
3031	4802	C	E					DISC				X			E		N	1		463,882.10
3031	4901	C	B									X			E		N	1		-29,687.88
3031	4901	C	E									X			E		N	1		29,687.88
3031	4902	C	E					DISC				X			E		N			3,676,779.22
<b>Sub-Total, 3031</b>																			<b>-362,479.62</b>	
3040	4802	C	B					DISC				X			E		N	1		1,771,317.62
3040	4802	D	B					DISC				X			E		N	1		-422,000.00
3040	4802	D	E					DISC				X			E		N	1		422,000.00
3040	4802	C	E					DISC				X			E		N	1		-463,882.10
3040	4902	C	E					DISC				X			E		N			-3,676,779.22
<b>Sub-Total, 3040</b>																			<b>-2,369,343.70</b>	
3051	4221	D	B			F		DISC				X			E		N	1		29,758.55
3051	4221	D	E			F		DISC				X			E		N	1		-29,758.55
3051	4251	D	B			F		DISC				X			E		N	1		6,583.38
3051	4251	D	E			F		DISC				X			E		N	1		-6,583.38
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-218,710.88
3090	4801	C	E												E		N	1		422,844.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		5,393,217.50
3090	4871	D	E											E		N			-218,710.88
3090	4901	C	E											E		N	1		29,687.88
<b>Sub-Total, 3090</b>																			<b>5,627,038.50</b>
3091	4221	D	E			F		DISC						E		N	1		-29,758.55
3091	4251	D	E			F		DISC						E		N	1		-6,583.38
<b>Sub-Total, 3091</b>																			<b>-36,341.93</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>5,590,696.57</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,771,317.62
4011	4802	D	B					DISC				X		E		N	1		422,000.00
4011	4802	D	E					DISC				X		E		N	1		-422,000.00
4011	4802	C	E					DISC				X		E		N	1		463,882.10
4011	4902	C	E					DISC				X		E		N			3,676,779.22
<b>Sub-Total, 4011</b>																			<b>2,369,343.70</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,369,343.70</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,369,343.70</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,369,343.70</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		24,043.58
3000	4801	C	B									X			E		N	1		2,062,201.19
3000	4901	D	B									X			E		N	1		-9,115.54
<b>Sub-Total, 3000</b>																			<b>2,077,129.23</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-44,216.05
3010	4251	D	B			F		DISC				X			E		N	1		-31.75
<b>Sub-Total, 3010</b>																			<b>-44,247.80</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			2,032,881.43	
3031	4801	C	B									X			E		N	1		-24,043.58
3031	4801	C	B									X			E		N	1		-2,062,201.19
3031	4801	C	E									X			E		N	1		807,926.60
3031	4801	C	E									X			E		N	1		24,043.58
3031	4802	C	B					DISC				X			E		N	1		-115,992.91
3031	4802	D	B					DISC				X			E		N	1		7,500.00
3031	4802	D	E					DISC				X			E		N	1		-7,500.00
3031	4802	C	E					DISC				X			E		N	1		154,394.12
3031	4901	D	B									X			E		N	1		9,115.54
3031	4901	D	E									X			E		N	1		-9,115.54
3031	4902	C	E					DISC				X			E		N			1,164,329.59
<b>Sub-Total, 3031</b>																			<b>-51,543.79</b>	
3040	4802	C	B					DISC				X			E		N	1		115,992.91
3040	4802	D	B					DISC				X			E		N	1		-7,500.00
3040	4802	D	E					DISC				X			E		N	1		7,500.00
3040	4802	C	E					DISC				X			E		N	1		-154,394.12
3040	4902	C	E					DISC				X			E		N			-1,164,329.59
<b>Sub-Total, 3040</b>																			<b>-1,202,730.80</b>	
3051	4221	D	B			F		DISC				X			E		N	1		44,216.05
3051	4221	D	E			F		DISC				X			E		N	1		-44,216.05
3051	4251	D	B			F		DISC				X			E		N	1		31.75
3051	4251	D	E			F		DISC				X			E		N	1		-31.75
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-34,812.05
3090	4801	C	E												E		N	1		807,926.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0851 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		24,043.58
3090	4871	D	E											E		N			-34,812.05
3090	4901	D	E											E		N	1		-9,115.54
<b>Sub-Total, 3090</b>																			<b>788,042.59</b>
3091	4221	D	E			F		DISC						E		N	1		-44,216.05
3091	4251	D	E			F		DISC						E		N	1		-31.75
<b>Sub-Total, 3091</b>																			<b>-44,247.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>743,794.79</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-115,992.91
4011	4802	D	B					DISC				X		E		N	1		7,500.00
4011	4802	D	E					DISC				X		E		N	1		-7,500.00
4011	4802	C	E					DISC				X		E		N	1		154,394.12
4011	4902	C	E					DISC				X		E		N			1,164,329.59
<b>Sub-Total, 4011</b>																			<b>1,202,730.80</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,202,730.80</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,202,730.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,202,730.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-10,331,604.00
0900	4801	C	B									X			U		Y	1		-337,784,832.94
0900	4801	C	E									X			U		Y	1		269,017,168.41
0900	4801	C	E									X			U		Y	1		11,519,506.00
0900	4802	C	B					DISC				X			U		Y	1		-3,354,812.96
0900	4802	D	E					DISC				X			U		Y	1		-686,654.65
0900	4802	C	E					DISC				X			U		Y	1		51,198,742.56
0900	4901	C	B									X			U		Y	1		-1,848.67
0900	4901	C	E									X			U		Y	1		2,260.63
0900	4902	C	E					DISC				X			U		Y			686,654.65
0900	4902	C	E					DISC				X			U		Y			52,417,157.56
<b>Sub-Total, 0900</b>																			<b>32,681,736.59</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		504,869,502.18
1000	4801	C	B									X			U		Y	1		-10,331,604.00
1000	4801	C	B									X			U		Y	1		-337,784,832.94
1000	4802	C	B					DISC				X			U		Y	1		-3,354,812.96
1000	4901	C	B									X			U		Y	1		-1,848.67
<b>Sub-Total, 1000</b>																			<b>153,396,403.61</b>	
1021	4871	D	E									X			U		Y			92,278.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			153,488,681.61	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			153,488,681.61	
1940	4510	C	E		S										U		Y			-30,908,914.61
1940	4610	C	E		A										U		Y			-87,429,006.66
1940	4700	C	E		A										U		Y			-2,469,023.75
<b>Sub-Total, 1940</b>																			<b>-120,806,945.02</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		10,331,604.00
3000	4801	C	B									X		U		Y	1		337,784,832.94
3000	4901	C	B									X		U		Y	1		1,848.67
<b>Sub-Total, 3000</b>																			<b>348,118,285.61</b>

3020, Obligated balance, start of year (net) =====  
348,118,285.61

3030	4801	C	B									X		U		Y	1		-10,331,604.00
3030	4801	C	B									X		U		Y	1		-337,784,832.94
3030	4801	C	E									X		U		Y	1		269,017,168.41
3030	4801	C	E									X		U		Y	1		11,519,506.00
3030	4802	C	B					DISC				X		U		Y	1		-3,354,812.96
3030	4802	D	E					DISC				X		U		Y	1		-686,654.65
3030	4802	C	E					DISC				X		U		Y	1		51,198,742.56
3030	4901	C	B									X		U		Y	1		-1,848.67
3030	4901	C	E									X		U		Y	1		2,260.63
3030	4902	C	E					DISC				X		U		Y			686,654.65
3030	4902	C	E					DISC				X		U		Y			52,417,157.56
<b>Sub-Total, 3030</b>																			<b>32,681,736.59</b>

3040	4802	C	B					DISC				X		U		Y	1		3,354,812.96
3040	4802	D	E					DISC				X		U		Y	1		686,654.65
3040	4802	C	E					DISC				X		U		Y	1		-51,198,742.56
3040	4902	C	E					DISC				X		U		Y			-686,654.65
3040	4902	C	E					DISC				X		U		Y			-52,417,157.56
<b>Sub-Total, 3040</b>																			<b>-100,261,087.16</b>

3080	4871	D	E									X		U		Y			-92,278.00
3090	4801	C	E											U		Y	1		269,017,168.41
3090	4801	C	E											U		Y	1		11,519,506.00
3090	4871	D	E											U		Y			-92,278.00
3090	4901	C	E											U		Y	1		2,260.63
<b>Sub-Total, 3090</b>																			<b>280,446,657.04</b>

3100, Obligated balance, end of year (net) =====  
280,446,657.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of General Medical Sciences, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-3,354,812.96
4011	4802	D	E					DISC				X			U		Y	1		-686,654.65
4011	4802	C	E					DISC				X			U		Y	1		51,198,742.56
4011	4902	C	E					DISC				X			U		Y			686,654.65
4011	4902	C	E					DISC				X			U		Y			52,417,157.56
<b>Sub-Total, 4011</b>																			<b>100,261,087.16</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			100,261,087.16	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			100,261,087.16	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			100,261,087.16	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		36,215.27
0900	4801	C	E									X			U		Y	1		10,052,051.79
0900	4801	C	E									X			U		Y	1		123,973,376.31
0900	4802	C	E					DISC				X			U		Y	1		10,926,626.70
0900	4802	D	E					DISC				X			U		Y	1		-18,594.00
0900	4901	C	E									X			U		Y	1		66,354.14
0900	4901	C	E									X			U		Y	1		23,110.13
0900	4901	C	E									X			U		Y	1		9,468,992.56
0900	4902	C	E					DISC				X			U		Y			70,570,744.06
0900	4902	C	E					DISC				X			U		Y			212,930.80
0900	4902	C	E					DISC				X			U		Y			635,032.75
0900	4902	C	E					DISC				X			U		Y			2,881.50
<b>Sub-Total, 0900</b>																			<b>225,949,722.01</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		768,993,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			768,993,000.00	
1700	4252	D	E			F		DISC				X			U		Y			171,846.71
1701	4221	D	E			F		DISC				X			U		Y	1		942,040.33
1701	4251	D	E			F		DISC				X			U		Y	1		69,432.63
<b>Sub-Total, 1701</b>																			<b>1,011,472.96</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			1,183,319.67	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			770,176,319.67	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			770,176,319.67	
1940	4510	C	E		S										U		Y			-290,708,020.00
1940	4610	C	E		A										U		Y			-230,370,319.39
1940	4700	C	E		A										U		Y			-23,303,227.60
<b>Sub-Total, 1940</b>																			<b>-544,381,566.99</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		36,215.27
3030	4801	C	E									X			U		Y	1		10,052,051.79
3030	4801	C	E									X			U		Y	1		123,973,376.31
3030	4802	C	E					DISC				X			U		Y	1		10,926,626.70
3030	4802	D	E					DISC				X			U		Y	1		-18,594.00
3030	4901	C	E									X			U		Y	1		66,354.14
3030	4901	C	E									X			U		Y	1		23,110.13
3030	4901	C	E									X			U		Y	1		9,468,992.56
3030	4902	C	E					DISC				X			U		Y			70,570,744.06
3030	4902	C	E					DISC				X			U		Y			212,930.80
3030	4902	C	E					DISC				X			U		Y			635,032.75
3030	4902	C	E					DISC				X			U		Y			2,881.50
<b>Sub-Total, 3030</b>																			<b>225,949,722.01</b>	
3040	4802	C	E					DISC				X			U		Y	1		-10,926,626.70
3040	4802	D	E					DISC				X			U		Y	1		18,594.00
3040	4902	C	E					DISC				X			U		Y			-70,570,744.06
3040	4902	C	E					DISC				X			U		Y			-212,930.80
3040	4902	C	E					DISC				X			U		Y			-635,032.75
3040	4902	C	E					DISC				X			U		Y			-2,881.50
<b>Sub-Total, 3040</b>																			<b>-82,329,621.81</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-942,040.33
3050	4251	D	E			F		DISC				X			U		Y	1		-69,432.63
<b>Sub-Total, 3050</b>																			<b>-1,011,472.96</b>	
3090	4801	C	E												U		Y	1		36,215.27
3090	4801	C	E												U		Y	1		10,052,051.79
3090	4801	C	E												U		Y	1		123,973,376.31
3090	4901	C	E												U		Y	1		66,354.14
3090	4901	C	E												U		Y	1		23,110.13
3090	4901	C	E												U		Y	1		9,468,992.56
<b>Sub-Total, 3090</b>																			<b>143,620,100.20</b>	
3091	4221	D	E			F		DISC							U		Y	1		-942,040.33
3091	4251	D	E			F		DISC							U		Y	1		-69,432.63
<b>Sub-Total, 3091</b>																			<b>-1,011,472.96</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				===== 142,608,627.24

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				===== 770,176,319.67
4010	4802	C	E					DISC				X			U		Y	1		10,926,626.70
4010	4802	D	E					DISC				X			U		Y	1		-18,594.00
4010	4902	C	E					DISC				X			U		Y			70,570,744.06
4010	4902	C	E					DISC				X			U		Y			212,930.80
4010	4902	C	E					DISC				X			U		Y			635,032.75
4010	4902	C	E					DISC				X			U		Y			2,881.50
<b>Sub-Total, 4010</b>																			<b>82,329,621.81</b>	
<b>4020, Disc: Total outlays, gross</b>																				===== 82,329,621.81
4030	4252	D	E			F		DISC				X			U		Y			-171,846.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				===== -171,846.71
4050	4221	D	E			F		DISC				X			U		Y	1		-942,040.33
4050	4251	D	E			F		DISC				X			U		Y	1		-69,432.63
<b>Sub-Total, 4050</b>																			<b>-1,011,472.96</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				===== -1,011,472.96
<b>4070, Disc: Budget authority, net</b>																				===== 768,993,000.00
<b>4080, Disc: Outlays, net</b>																				===== 82,157,775.10
<b>4180, Budget authority, net (disc. and mand.)</b>																				===== 768,993,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 82,157,775.10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Environmental Health Sciences  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0  
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		400,963,973.86
3000	4801	C	B									X			E		N	1		392,052.99
3000	4801	C	B									X			E		N	1		9,990,339.58
3000	4801	C	B									X			E		N	1		76,250,702.04
3000	4901	C	B									X			E		N	1		16,731,691.95
3000	4901	C	B									X			E		N	1		54,664.64
3000	4901	C	B									X			E		N	1		138,414.09
<b>Sub-Total, 3000</b>																				<b>504,521,839.15</b>

3010	4221	D	B			F		DISC				X			E		N	1		-10,366,201.05
3010	4251	D	B			F		DISC				X			E		N	1		-436,833.75
<b>Sub-Total, 3010</b>																				<b>-10,803,034.80</b>

**3020, Obligated balance, start of year (net)** =====  
493,718,804.35

3031	4801	C	B									X			E		N	1		-400,963,973.86
3031	4801	C	B									X			E		N	1		-392,052.99
3031	4801	C	B									X			E		N	1		-9,990,339.58
3031	4801	C	B									X			E		N	1		-76,250,702.04
3031	4801	C	E									X			E		N	1		92,628.52
3031	4801	C	E									X			E		N	1		75,087,395.24
3031	4801	C	E									X			E		N	1		19,765,668.01
3031	4801	C	E									X			E		N	1		203,471,950.10
3031	4802	D	B					DISC				X			E		N	1		3,400,083.60
3031	4802	C	B					DISC				X			E		N	1		-43,426,127.55
3031	4802	D	E					DISC				X			E		N	1		-30,462,415.28
3031	4802	C	E					DISC				X			E		N	1		96,434,121.50
3031	4802	D	E					DISC				X			E		N	1		-11,520,702.98
3031	4901	C	B									X			E		N	1		-16,731,691.95
3031	4901	C	B									X			E		N	1		-54,664.64
3031	4901	C	B									X			E		N	1		-138,414.09
3031	4901	C	E									X			E		N	1		3,684.66
3031	4901	C	E									X			E		N	1		238,994.79
3031	4901	C	E									X			E		N	1		5,780,786.32
3031	4902	C	E					DISC				X			E		N			194,536.53
3031	4902	C	E					DISC				X			E		N			1,745,267.07
3031	4902	C	E					DISC				X			E		N			28,266,726.80
3031	4902	C	E					DISC				X			E		N			154,719,394.79
<b>Sub-Total, 3031</b>																				<b>-729,847.03</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X			E		N	1		-3,400,083.60
3040	4802	C	B					DISC				X			E		N	1		43,426,127.55
3040	4802	D	E					DISC				X			E		N	1		30,462,415.28
3040	4802	C	E					DISC				X			E		N	1		-96,434,121.50
3040	4802	D	E					DISC				X			E		N	1		11,520,702.98
3040	4902	C	E					DISC				X			E		N			-194,536.53
3040	4902	C	E					DISC				X			E		N			-1,745,267.07
3040	4902	C	E					DISC				X			E		N			-28,266,726.80
3040	4902	C	E					DISC				X			E		N			-154,719,394.79
<b>Sub-Total, 3040</b>																			<b>-199,350,884.48</b>	
3051	4221	D	B			F		DISC				X			E		N	1		10,366,201.05
3051	4221	D	E			F		DISC				X			E		N	1		-8,316,235.80
3051	4251	D	B			F		DISC				X			E		N	1		436,833.75
3051	4251	D	E			F		DISC				X			E		N	1		-1,752,556.69
<b>Sub-Total, 3051</b>																			<b>734,242.31</b>	
3081	4871	D	E									X			E		N			-187,164.18
3090	4801	C	E												E		N	1		92,628.52
3090	4801	C	E												E		N	1		75,087,395.24
3090	4801	C	E												E		N	1		19,765,668.01
3090	4801	C	E												E		N	1		203,471,950.10
3090	4871	D	E												E		N			-187,164.18
3090	4901	C	E												E		N	1		3,684.66
3090	4901	C	E												E		N	1		238,994.79
3090	4901	C	E												E		N	1		5,780,786.32
<b>Sub-Total, 3090</b>																			<b>304,253,943.46</b>	
3091	4221	D	E			F		DISC							E		N	1		-8,316,235.80
3091	4251	D	E			F		DISC							E		N	1		-1,752,556.69
<b>Sub-Total, 3091</b>																			<b>-10,068,792.49</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>294,185,150.97</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		3,400,083.60
4011	4802	C	B					DISC				X			E		N	1		-43,426,127.55
4011	4802	D	E					DISC				X			E		N	1		-30,462,415.28
4011	4802	C	E					DISC				X			E		N	1		96,434,121.50
4011	4802	D	E					DISC				X			E		N	1		-11,520,702.98
4011	4902	C	E					DISC				X			E		N			194,536.53
4011	4902	C	E					DISC				X			E		N			1,745,267.07
4011	4902	C	E					DISC				X			E		N			28,266,726.80
4011	4902	C	E					DISC				X			E		N			154,719,394.79
<b>Sub-Total, 4011</b>																			<b>199,350,884.48</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			199,350,884.48	
4030	4252	D	E			F		DISC				X			E		N			-734,242.31
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-734,242.31	
4052	4252	D	E			F		DISC				X			E		N			734,242.31
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			734,242.31	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			198,616,642.17	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			198,616,642.17	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		306,852.54
3000	4801	C	B									X		E		N	1		13,921,902.44
3000	4801	C	B									X		E		N	1		73,221,287.99
3000	4801	C	B									X		E		N	1		6,104,238.17
3000	4901	C	B									X		E		N	1		46,187.44
3000	4901	D	B									X		E		N	1		-1,093,684.94
3000	4901	C	B									X		E		N	1		17,278.27
3000	4901	C	B									X		E		N	1		158,584.22
<b>Sub-Total, 3000</b>																			<b>92,682,646.13</b>

3010	4221	D	B			F		DISC				X		E		N	1		-4,226,521.97
3010	4251	D	B			F		DISC				X		E		N	1		-76,389.61
<b>Sub-Total, 3010</b>																			<b>-4,302,911.58</b>

**3020, Obligated balance, start of year (net)** =====  
88,379,734.55

3031	4801	C	B									X		E		N	1		-306,852.54
3031	4801	C	B									X		E		N	1		-13,921,902.44
3031	4801	C	B									X		E		N	1		-73,221,287.99
3031	4801	C	B									X		E		N	1		-6,104,238.17
3031	4801	C	E									X		E		N	1		10,769,381.90
3031	4801	D	E									X		E		N	1		-56,070,682.77
3031	4801	C	E									X		E		N	1		279,341.40
3031	4801	C	E									X		E		N	1		72,770,848.84
3031	4802	D	B					DISC				X		E		N	1		145,466.29
3031	4802	D	B					DISC				X		E		N	1		61,377,283.35
3031	4802	D	B					DISC				X		E		N	1		9,877,704.45
3031	4802	C	B					DISC				X		E		N	1		-117,698,843.61
3031	4802	C	E					DISC				X		E		N	1		100,456,594.20
3031	4802	D	E					DISC				X		E		N	1		-215,130.91
3031	4802	D	E					DISC				X		E		N	1		-71,895,242.71
3031	4802	D	E					DISC				X		E		N	1		-10,759,409.32
3031	4901	C	B									X		E		N	1		-46,187.44
3031	4901	D	B									X		E		N	1		1,093,684.94
3031	4901	C	B									X		E		N	1		-17,278.27
3031	4901	C	B									X		E		N	1		-158,584.22
3031	4901	C	E									X		E		N	1		1,672.14
3031	4901	C	E									X		E		N	1		587,198.31
3031	4901	C	E									X		E		N	1		28,708.61

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			80,366,025.18
3031	4902	C	E					DISC				X		E		N			11,125,365.79
3031	4902	C	E					DISC				X		E		N			85,556.27
3031	4902	C	E					DISC				X		E		N			4,080,434.91
<b>Sub-Total, 3031</b>																			<b>2,629,626.19</b>
3040	4802	D	B					DISC				X		E		N	1		-145,466.29
3040	4802	D	B					DISC				X		E		N	1		-61,377,283.35
3040	4802	D	B					DISC				X		E		N	1		-9,877,704.45
3040	4802	C	B					DISC				X		E		N	1		117,698,843.61
3040	4802	C	E					DISC				X		E		N	1		-100,456,594.20
3040	4802	D	E					DISC				X		E		N	1		215,130.91
3040	4802	D	E					DISC				X		E		N	1		71,895,242.71
3040	4802	D	E					DISC				X		E		N	1		10,759,409.32
3040	4902	C	E					DISC				X		E		N			-80,366,025.18
3040	4902	C	E					DISC				X		E		N			-11,125,365.79
3040	4902	C	E					DISC				X		E		N			-85,556.27
3040	4902	C	E					DISC				X		E		N			-4,080,434.91
<b>Sub-Total, 3040</b>																			<b>-66,945,803.89</b>
3051	4221	D	B			F		DISC				X		E		N	1		4,226,521.97
3051	4221	D	E			F		DISC				X		E		N	1		-95,098.74
3051	4251	D	B			F		DISC				X		E		N	1		76,389.61
3051	4251	D	E			F		DISC				X		E		N	1		-982,479.16
<b>Sub-Total, 3051</b>																			<b>3,225,333.68</b>
3081	4871	D	E									X		E		N			-75,202.82
3090	4801	C	E											E		N	1		10,769,381.90
3090	4801	D	E											E		N	1		-56,070,682.77
3090	4801	C	E											E		N	1		279,341.40
3090	4801	C	E											E		N	1		72,770,848.84
3090	4871	D	E											E		N			-75,202.82
3090	4901	C	E											E		N	1		1,672.14
3090	4901	C	E											E		N	1		587,198.31
3090	4901	C	E											E		N	1		28,708.61
<b>Sub-Total, 3090</b>																			<b>28,291,265.61</b>
3091	4221	D	E			F		DISC						E		N	1		-95,098.74
3091	4251	D	E			F		DISC						E		N	1		-982,479.16
<b>Sub-Total, 3091</b>																			<b>-1,077,577.90</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				27,213,687.71

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		145,466.29
4011	4802	D	B					DISC				X			E		N	1		61,377,283.35
4011	4802	D	B					DISC				X			E		N	1		9,877,704.45
4011	4802	C	B					DISC				X			E		N	1		-117,698,843.61
4011	4802	C	E					DISC				X			E		N	1		100,456,594.20
4011	4802	D	E					DISC				X			E		N	1		-215,130.91
4011	4802	D	E					DISC				X			E		N	1		-71,895,242.71
4011	4802	D	E					DISC				X			E		N	1		-10,759,409.32
4011	4902	C	E					DISC				X			E		N			80,366,025.18
4011	4902	C	E					DISC				X			E		N			11,125,365.79
4011	4902	C	E					DISC				X			E		N			85,556.27
4011	4902	C	E					DISC				X			E		N			4,080,434.91
<b>Sub-Total, 4011</b>																				<b>66,945,803.89</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				66,945,803.89
4030	4252	D	E			F		DISC				X			E		N			-3,225,333.68
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,225,333.68
4052	4252	D	E			F		DISC				X			E		N			3,225,333.68
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				3,225,333.68
<b>4080, Disc: Outlays, net</b>																				=====
																				63,720,470.21
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				63,720,470.21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		73,703,035.24
3000	4801	D	B									X		E		N	1		-62,957,311.14
3000	4801	C	B									X		E		N	1		236,345.55
3000	4801	C	B									X		E		N	1		11,887,494.91
3000	4901	C	B									X		E		N	1		24,421.81
3000	4901	D	B									X		E		N	1		-765,344.00
3000	4901	C	B									X		E		N	1		17,137.47
3000	4901	C	B									X		E		N	1		2,738.01
<b>Sub-Total, 3000</b>																			<b>22,148,517.85</b>

3010	4221	D	B			F		DISC				X		E		N	1		-87,881.81
3010	4251	D	B			F		DISC				X		E		N	1		-29,842.13
<b>Sub-Total, 3010</b>																			<b>-117,723.94</b>

**3020, Obligated balance, start of year (net)** =====  
22,030,793.91

3031	4801	C	B									X		E		N	1		-73,703,035.24
3031	4801	D	B									X		E		N	1		62,957,311.14
3031	4801	C	B									X		E		N	1		-236,345.55
3031	4801	C	B									X		E		N	1		-11,887,494.91
3031	4801	D	E									X		E		N	1		-74,264,493.86
3031	4801	C	E									X		E		N	1		234,889.46
3031	4801	C	E									X		E		N	1		73,800,843.24
3031	4801	C	E									X		E		N	1		11,854,884.91
3031	4802	D	B					DISC				X		E		N	1		73,291,430.63
3031	4802	D	B					DISC				X		E		N	1		11,886,977.02
3031	4802	D	B					DISC				X		E		N	1		207,636.00
3031	4802	C	B					DISC				X		E		N	1		-93,629,406.38
3031	4802	D	E					DISC				X		E		N	1		-73,647,603.16
3031	4802	D	E					DISC				X		E		N	1		-11,854,367.02
3031	4802	C	E					DISC				X		E		N	1		91,523,245.25
3031	4802	D	E					DISC				X		E		N	1		-207,636.00
3031	4901	C	B									X		E		N	1		-24,421.81
3031	4901	D	B									X		E		N	1		765,344.00
3031	4901	C	B									X		E		N	1		-17,137.47
3031	4901	C	B									X		E		N	1		-2,738.01
3031	4901	C	E									X		E		N	1		2,738.01
3031	4901	C	E									X		E		N	1		5,849.55
3031	4901	D	E									X		E		N	1		-9,960.25

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X		E		N	1		-623,048.54
3031	4902	C	E					DISC				X		E		N			374,744.79
3031	4902	C	E					DISC				X		E		N			13,579,699.11
3031	4902	C	E					DISC				X		E		N			27,097.72
3031	4902	C	E					DISC				X		E		N			1,422.48
<b>Sub-Total, 3031</b>																			<b>406,425.11</b>
3040	4802	D	B					DISC				X		E		N	1		-73,291,430.63
3040	4802	D	B					DISC				X		E		N	1		-11,886,977.02
3040	4802	D	B					DISC				X		E		N	1		-207,636.00
3040	4802	C	B					DISC				X		E		N	1		93,629,406.38
3040	4802	D	E					DISC				X		E		N	1		73,647,603.16
3040	4802	D	E					DISC				X		E		N	1		11,854,367.02
3040	4802	C	E					DISC				X		E		N	1		-91,523,245.25
3040	4802	D	E					DISC				X		E		N	1		207,636.00
3040	4902	C	E					DISC				X		E		N			-374,744.79
3040	4902	C	E					DISC				X		E		N			-13,579,699.11
3040	4902	C	E					DISC				X		E		N			-27,097.72
3040	4902	C	E					DISC				X		E		N			-1,422.48
<b>Sub-Total, 3040</b>																			<b>-11,553,240.44</b>
3051	4221	D	B			F		DISC				X		E		N	1		87,881.81
3051	4221	D	E			F		DISC				X		E		N	1		-86,459.33
3051	4251	D	B			F		DISC				X		E		N	1		29,842.13
3051	4251	D	E			F		DISC				X		E		N	1		-49,731.52
<b>Sub-Total, 3051</b>																			<b>-18,466.91</b>
3081	4871	D	E									X		E		N			-62,794.00
3090	4801	D	E											E		N	1		-74,264,493.86
3090	4801	C	E											E		N	1		234,889.46
3090	4801	C	E											E		N	1		73,800,843.24
3090	4801	C	E											E		N	1		11,854,884.91
3090	4871	D	E											E		N			-62,794.00
3090	4901	C	E											E		N	1		2,738.01
3090	4901	C	E											E		N	1		5,849.55
3090	4901	D	E											E		N	1		-9,960.25
3090	4901	D	E											E		N	1		-623,048.54
<b>Sub-Total, 3090</b>																			<b>10,938,908.52</b>
3091	4221	D	E			F		DISC						E		N	1		-86,459.33
3091	4251	D	E			F		DISC						E		N	1		-49,731.52
<b>Sub-Total, 3091</b>																			<b>-136,190.85</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,802,717.67</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		73,291,430.63
4011	4802	D	B					DISC				X		E		N	1		11,886,977.02
4011	4802	D	B					DISC				X		E		N	1		207,636.00
4011	4802	C	B					DISC				X		E		N	1		-93,629,406.38
4011	4802	D	E					DISC				X		E		N	1		-73,647,603.16
4011	4802	D	E					DISC				X		E		N	1		-11,854,367.02
4011	4802	C	E					DISC				X		E		N	1		91,523,245.25
4011	4802	D	E					DISC				X		E		N	1		-207,636.00
4011	4902	C	E					DISC				X		E		N			374,744.79
4011	4902	C	E					DISC				X		E		N			13,579,699.11
4011	4902	C	E					DISC				X		E		N			27,097.72
4011	4902	C	E					DISC				X		E		N			1,422.48
<b>Sub-Total, 4011</b>																			<b>11,553,240.44</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>11,553,240.44</b>
4030	4252	C	E			F		DISC				X		E		N			18,466.91
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>18,466.91</b>
4052	4252	C	E			F		DISC				X		E		N			-18,466.91
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-18,466.91</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>11,571,707.35</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>11,571,707.35</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E		N	1		-83,568,012.88
3000	4801	C	B									X		E		N	1		74,375,491.73
3000	4801	C	B									X		E		N	1		15,035,603.37
3000	4801	C	B									X		E		N	1		1,286,370.63
3000	4901	C	B									X		E		N	1		862.83
3000	4901	D	B									X		E		N	1		-1,753,400.14
3000	4901	D	B									X		E		N	1		-408.41
3000	4901	C	B									X		E		N	1		58,029.60
<b>Sub-Total, 3000</b>																			<b>5,434,536.73</b>

3010	4221	D	B			F		DISC				X		E		N	1		-169,028.79
3010	4251	D	B			F		DISC				X		E		N	1		-51,395.90
<b>Sub-Total, 3010</b>																			<b>-220,424.69</b>

**3020, Obligated balance, start of year (net)** =====  
5,214,112.04

3031	4801	D	B									X		E		N	1		83,568,012.88
3031	4801	C	B									X		E		N	1		-74,375,491.73
3031	4801	C	B									X		E		N	1		-15,035,603.37
3031	4801	C	B									X		E		N	1		-1,286,370.63
3031	4801	C	E									X		E		N	1		74,367,444.97
3031	4801	C	E									X		E		N	1		15,035,603.37
3031	4801	D	E									X		E		N	1		-84,882,627.54
3031	4801	C	E									X		E		N	1		1,285,688.51
3031	4802	D	B					DISC				X		E		N	1		1,121,630.88
3031	4802	D	B					DISC				X		E		N	1		74,352,740.97
3031	4802	C	B					DISC				X		E		N	1		-93,893,133.45
3031	4802	D	B					DISC				X		E		N	1		15,035,603.21
3031	4802	C	E					DISC				X		E		N	1		91,613,916.62
3031	4802	D	E					DISC				X		E		N	1		-1,154,039.74
3031	4802	D	E					DISC				X		E		N	1		-74,352,812.97
3031	4802	D	E					DISC				X		E		N	1		-15,035,603.21
3031	4901	C	B									X		E		N	1		-862.83
3031	4901	D	B									X		E		N	1		1,753,400.14
3031	4901	D	B									X		E		N	1		408.41
3031	4901	C	B									X		E		N	1		-58,029.60
3031	4901	D	E									X		E		N	1		-408.41
3031	4901	C	E									X		E		N	1		52,434.00
3031	4901	C	E									X		E		N	1		2.58



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X		E		N	1		-1,789,838.51
3031	4902	C	E					DISC				X		E		N			3,563,908.05
3031	4902	C	E					DISC				X		E		N			33,348.86
3031	4902	C	E					DISC				X		E		N			6,941.94
3031	4902	C	E					DISC				X		E		N			860.25
<b>Sub-Total, 3031</b>																			<b>-72,876.35</b>
3040	4802	D	B					DISC				X		E		N	1		-1,121,630.88
3040	4802	D	B					DISC				X		E		N	1		-74,352,740.97
3040	4802	C	B					DISC				X		E		N	1		93,893,133.45
3040	4802	D	B					DISC				X		E		N	1		-15,035,603.21
3040	4802	C	E					DISC				X		E		N	1		-91,613,916.62
3040	4802	D	E					DISC				X		E		N	1		1,154,039.74
3040	4802	D	E					DISC				X		E		N	1		74,352,812.97
3040	4802	D	E					DISC				X		E		N	1		15,035,603.21
3040	4902	C	E					DISC				X		E		N			-3,563,908.05
3040	4902	C	E					DISC				X		E		N			-33,348.86
3040	4902	C	E					DISC				X		E		N			-6,941.94
3040	4902	C	E					DISC				X		E		N			-860.25
<b>Sub-Total, 3040</b>																			<b>-1,293,361.41</b>
3051	4221	D	B			F		DISC				X		E		N	1		169,028.79
3051	4221	D	E			F		DISC				X		E		N	1		-136,478.42
3051	4251	D	B			F		DISC				X		E		N	1		51,395.90
3051	4251	D	E			F		DISC				X		E		N	1		-217,192.98
<b>Sub-Total, 3051</b>																			<b>-133,246.71</b>
3081	4871	D	E									X		E		N			-36,616.99
3090	4801	C	E											E		N	1		74,367,444.97
3090	4801	C	E											E		N	1		15,035,603.37
3090	4801	D	E											E		N	1		-84,882,627.54
3090	4801	C	E											E		N	1		1,285,688.51
3090	4871	D	E											E		N			-36,616.99
3090	4901	D	E											E		N	1		-408.41
3090	4901	C	E											E		N	1		52,434.00
3090	4901	C	E											E		N	1		2.58
3090	4901	D	E											E		N	1		-1,789,838.51
<b>Sub-Total, 3090</b>																			<b>4,031,681.98</b>
3091	4221	D	E			F		DISC						E		N	1		-136,478.42
3091	4251	D	E			F		DISC						E		N	1		-217,192.98
<b>Sub-Total, 3091</b>																			<b>-353,671.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			<b>3,678,010.58</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,121,630.88
4011	4802	D	B					DISC				X		E		N	1		74,352,740.97
4011	4802	C	B					DISC				X		E		N	1		-93,893,133.45
4011	4802	D	B					DISC				X		E		N	1		15,035,603.21
4011	4802	C	E					DISC				X		E		N	1		91,613,916.62
4011	4802	D	E					DISC				X		E		N	1		-1,154,039.74
4011	4802	D	E					DISC				X		E		N	1		-74,352,812.97
4011	4802	D	E					DISC				X		E		N	1		-15,035,603.21
4011	4902	C	E					DISC				X		E		N			3,563,908.05
4011	4902	C	E					DISC				X		E		N			33,348.86
4011	4902	C	E					DISC				X		E		N			6,941.94
4011	4902	C	E					DISC				X		E		N			860.25
<b>Sub-Total, 4011</b>																			<b>1,293,361.41</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>1,293,361.41</b>
4030	4252	C	E			F		DISC				X		E		N			133,246.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>133,246.71</b>
4052	4252	C	E			F		DISC				X		E		N			-133,246.71
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>-133,246.71</b>
<b>4080, Disc: Outlays, net</b>																			<b>1,426,608.12</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>1,426,608.12</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0862 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		75,337,753.85
3000	4801	D	B									X			E		N	1		-88,090,216.92
3000	4801	C	B									X			E		N	1		3,347,494.36
3000	4801	C	B									X			E		N	1		11,566,108.42
3000	4901	D	B									X			E		N	1		-4,634.62
3000	4901	D	B									X			E		N	1		-39,519.68
3000	4901	C	B									X			E		N	1		68,874.63
<b>Sub-Total, 3000</b>																			<b>2,185,860.04</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-114,212.90
3010	4251	D	B			F		DISC				X			E		N	1		-30,904.91
<b>Sub-Total, 3010</b>																			<b>-145,117.81</b>	

**3020, Obligated balance, start of year (net)** =====  
2,040,742.23

3031	4801	C	B									X			E		N	1		-75,337,753.85
3031	4801	D	B									X			E		N	1		88,090,216.92
3031	4801	C	B									X			E		N	1		-3,347,494.36
3031	4801	C	B									X			E		N	1		-11,566,108.42
3031	4801	D	E									X			E		N	1		-88,354,872.06
3031	4801	C	E									X			E		N	1		11,566,108.42
3031	4801	C	E									X			E		N	1		75,337,753.35
3031	4801	C	E									X			E		N	1		3,347,494.36
3031	4802	C	B					DISC				X			E		N	1		-91,072,671.55
3031	4802	D	B					DISC				X			E		N	1		3,228,729.76
3031	4802	D	B					DISC				X			E		N	1		11,566,107.63
3031	4802	D	B					DISC				X			E		N	1		75,326,787.64
3031	4802	C	E					DISC				X			E		N	1		91,091,631.58
3031	4802	D	E					DISC				X			E		N	1		-3,228,729.76
3031	4802	D	E					DISC				X			E		N	1		-75,326,787.14
3031	4802	D	E					DISC				X			E		N	1		-11,566,107.63
3031	4901	D	B									X			E		N	1		4,634.62
3031	4901	D	B									X			E		N	1		39,519.68
3031	4901	C	B									X			E		N	1		-68,874.63
3031	4901	D	E									X			E		N	1		-39,519.68
3031	4901	D	E									X			E		N	1		-4,634.62
3031	4901	C	E									X			E		N	1		68,874.63
3031	4902	D	E					DISC				X			E		N			-0.50
3031	4902	C	E					DISC				X			E		N			282,854.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	D	E					DISC				X			E		N			-193.68
<b>Sub-Total, 3031</b>																				<b>36,965.02</b>
3040	4802	C	B					DISC				X			E		N	1		91,072,671.55
3040	4802	D	B					DISC				X			E		N	1		-3,228,729.76
3040	4802	D	B					DISC				X			E		N	1		-11,566,107.63
3040	4802	D	B					DISC				X			E		N	1		-75,326,787.64
3040	4802	C	E					DISC				X			E		N	1		-91,091,631.58
3040	4802	D	E					DISC				X			E		N	1		3,228,729.76
3040	4802	D	E					DISC				X			E		N	1		75,326,787.14
3040	4802	D	E					DISC				X			E		N	1		11,566,107.63
3040	4902	D	E					DISC				X			E		N			0.50
3040	4902	C	E					DISC				X			E		N			-282,854.31
3040	4902	D	E					DISC				X			E		N			193.68
<b>Sub-Total, 3040</b>																				<b>-301,620.66</b>
3051	4221	D	B				F	DISC				X			E		N	1		114,212.90
3051	4221	D	E				F	DISC				X			E		N	1		-114,406.58
3051	4251	D	B				F	DISC				X			E		N	1		30,904.91
3051	4251	D	E				F	DISC				X			E		N	1		-30,674.93
<b>Sub-Total, 3051</b>																				<b>36.30</b>
3081	4871	D	E									X			E		N			-26,240.27
3090	4801	D	E												E		N	1		-88,354,872.06
3090	4801	C	E												E		N	1		11,566,108.42
3090	4801	C	E												E		N	1		75,337,753.35
3090	4801	C	E												E		N	1		3,347,494.36
3090	4871	D	E												E		N			-26,240.27
3090	4901	D	E												E		N	1		-39,519.68
3090	4901	D	E												E		N	1		-4,634.62
3090	4901	C	E												E		N	1		68,874.63
<b>Sub-Total, 3090</b>																				<b>1,894,964.13</b>
3091	4221	D	E				F	DISC							E		N	1		-114,406.58
3091	4251	D	E				F	DISC							E		N	1		-30,674.93
<b>Sub-Total, 3091</b>																				<b>-145,081.51</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,749,882.62</b>

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 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-91,072,671.55
4011	4802	D	B					DISC				X			E		N	1		3,228,729.76
4011	4802	D	B					DISC				X			E		N	1		11,566,107.63
4011	4802	D	B					DISC				X			E		N	1		75,326,787.64
4011	4802	C	E					DISC				X			E		N	1		91,091,631.58
4011	4802	D	E					DISC				X			E		N	1		-3,228,729.76
4011	4802	D	E					DISC				X			E		N	1		-75,326,787.14
4011	4802	D	E					DISC				X			E		N	1		-11,566,107.63
4011	4902	D	E					DISC				X			E		N			-0.50
4011	4902	C	E					DISC				X			E		N			282,854.31
4011	4902	D	E					DISC				X			E		N			-193.68
<b>Sub-Total, 4011</b>																			<b>301,620.66</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>301,620.66</b>	
4030	4252	D	E			F		DISC				X			E		N			-36.30
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-36.30</b>	
4052	4252	D	E			F		DISC				X			E		N			36.30
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>36.30</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>301,584.36</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>301,584.36</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-84,615,275.56
0900	4801	C	B									X		U		Y	1		-17,307,938.59
0900	4801	C	E									X		U		Y	1		70,647,876.15
0900	4801	C	E									X		U		Y	1		17,230,887.03
0900	4802	C	B					DISC				X		U		Y	1		-1,014,822.07
0900	4802	D	B					DISC				X		U		Y	1		3,219.01
0900	4802	C	E					DISC				X		U		Y	1		14,464,732.03
0900	4802	D	E					DISC				X		U		Y	1		-2,147,182.05
0900	4901	C	B									X		U		Y	1		-98,970.35
0900	4901	C	E									X		U		Y	1		3,276.90
0900	4902	C	E					DISC				X		U		Y			2,221,083.97
0900	4902	C	E					DISC				X		U		Y			10,089,311.50
<b>Sub-Total, 0900</b>																			<b>9,476,197.97</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		187,030,010.55
1000	4801	C	B									X		U		Y	1		-84,615,275.56
1000	4801	C	B									X		U		Y	1		-17,307,938.59
1000	4802	C	B					DISC				X		U		Y	1		-1,014,822.07
1000	4802	D	B					DISC				X		U		Y	1		3,219.01
1000	4901	C	B									X		U		Y	1		-98,970.35
<b>Sub-Total, 1000</b>																			<b>83,996,222.99</b>
1021	4871	D	E									X		U		Y			63,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>84,059,222.99</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>84,059,222.99</b>
1940	4510	C	E		S									U		Y			-51,543,698.99
1940	4610	C	E		A									U		Y			-16,593,935.82
1940	4700	C	E		A									U		Y			-6,445,390.21
<b>Sub-Total, 1940</b>																			<b>-74,583,025.02</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		84,615,275.56
3000	4801	C	B									X		U		Y	1		17,307,938.59
3000	4901	C	B									X		U		Y	1		98,970.35
<b>Sub-Total, 3000</b>																			<b>102,022,184.50</b>

**3020, Obligated balance, start of year (net)** =====  
102,022,184.50

3030	4801	C	B									X		U		Y	1		-84,615,275.56
3030	4801	C	B									X		U		Y	1		-17,307,938.59
3030	4801	C	E									X		U		Y	1		70,647,876.15
3030	4801	C	E									X		U		Y	1		17,230,887.03
3030	4802	C	B					DISC				X		U		Y	1		-1,014,822.07
3030	4802	D	B					DISC				X		U		Y	1		3,219.01
3030	4802	C	E					DISC				X		U		Y	1		14,464,732.03
3030	4802	D	E					DISC				X		U		Y	1		-2,147,182.05
3030	4901	C	B									X		U		Y	1		-98,970.35
3030	4901	C	E									X		U		Y	1		3,276.90
3030	4902	C	E					DISC				X		U		Y			2,221,083.97
3030	4902	C	E					DISC				X		U		Y			10,089,311.50
<b>Sub-Total, 3030</b>																			<b>9,476,197.97</b>

3040	4802	C	B					DISC				X		U		Y	1		1,014,822.07
3040	4802	D	B					DISC				X		U		Y	1		-3,219.01
3040	4802	C	E					DISC				X		U		Y	1		-14,464,732.03
3040	4802	D	E					DISC				X		U		Y	1		2,147,182.05
3040	4902	C	E					DISC				X		U		Y			-2,221,083.97
3040	4902	C	E					DISC				X		U		Y			-10,089,311.50
<b>Sub-Total, 3040</b>																			<b>-23,616,342.39</b>

3080	4871	D	E									X		U		Y			-63,000.00
3090	4801	C	E											U		Y	1		70,647,876.15
3090	4801	C	E											U		Y	1		17,230,887.03
3090	4871	D	E											U		Y			-63,000.00
3090	4901	C	E											U		Y	1		3,276.90
<b>Sub-Total, 3090</b>																			<b>87,819,040.08</b>

**3100, Obligated balance, end of year (net)** =====  
87,819,040.08

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0  
 FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**BA & O, Net**

4011	4802	C	B					DISC				X			U		Y	1		-1,014,822.07
4011	4802	D	B					DISC				X			U		Y	1		3,219.01
4011	4802	C	E					DISC				X			U		Y	1		14,464,732.03
4011	4802	D	E					DISC				X			U		Y	1		-2,147,182.05
4011	4902	C	E					DISC				X			U		Y			2,221,083.97
4011	4902	C	E					DISC				X			U		Y			10,089,311.50
<b>Sub-Total, 4011</b>																				<b>23,616,342.39</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>23,616,342.39</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>23,616,342.39</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>23,616,342.39</b>



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-403,129,687.72
0900	4801	C	E									X			U		Y	1		298,672,655.59
0900	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
0900	4802	C	E					DISC				X			U		Y	1		51,273,633.96
0900	4901	C	B									X			U		Y	1		-5,053.60
0900	4901	C	E									X			U		Y	1		26,441.97
0900	4902	C	E					DISC				X			U		Y			66,138,888.57
<b>Sub-Total, 0900</b>																			<b>3,112,607.89</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		761,751,277.25
1000	4801	C	B									X			U		Y	1		-403,129,687.72
1000	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
1000	4901	C	B									X			U		Y	1		-5,053.60
<b>Sub-Total, 1000</b>																			<b>348,752,265.05</b>	
1021	4871	D	E									X			U		Y			635,796.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			349,388,061.05	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			349,388,061.05	
1940	4510	C	E		S										U		Y			-312,127,000.05
1940	4610	C	E		A										U		Y			-33,341,101.11
1940	4700	C	E		A										U		Y			-807,352.00
<b>Sub-Total, 1940</b>																			<b>-346,275,453.16</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		403,129,687.72
3000	4901	C	B									X		U		Y	1		5,053.60
<b>Sub-Total, 3000</b>																			<b>403,134,741.32</b>

**3020, Obligated balance, start of year (net)** =====  
403,134,741.32

3030	4801	C	B									X		U		Y	1		-403,129,687.72
3030	4801	C	E									X		U		Y	1		298,672,655.59
3030	4802	C	B					DISC				X		U		Y	1		-9,864,270.88
3030	4802	C	E					DISC				X		U		Y	1		51,273,633.96
3030	4901	C	B									X		U		Y	1		-5,053.60
3030	4901	C	E									X		U		Y	1		26,441.97
3030	4902	C	E					DISC				X		U		Y			66,138,888.57
<b>Sub-Total, 3030</b>																			<b>3,112,607.89</b>

3040	4802	C	B					DISC				X		U		Y	1		9,864,270.88
3040	4802	C	E					DISC				X		U		Y	1		-51,273,633.96
3040	4902	C	E					DISC				X		U		Y			-66,138,888.57
<b>Sub-Total, 3040</b>																			<b>-107,548,251.65</b>

3080	4871	D	E									X		U		Y			-635,796.00
3090	4801	C	E											U		Y	1		298,672,655.59
3090	4871	D	E											U		Y			-635,796.00
3090	4901	C	E											U		Y	1		26,441.97
<b>Sub-Total, 3090</b>																			<b>298,063,301.56</b>

**3100, Obligated balance, end of year (net)** =====  
298,063,301.56

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			U		Y	1		-9,864,270.88
4011	4802	C	E					DISC				X			U		Y	1		51,273,633.96
4011	4902	C	E					DISC				X			U		Y			66,138,888.57
<b>Sub-Total, 4011</b>																			<b>107,548,251.65</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>107,548,251.65</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>107,548,251.65</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>107,548,251.65</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		805,729,828.12
0900	4801	C	E									X			U		Y	1		1,285,502.17
0900	4802	C	E					DISC				X			U		Y	1		39,053,728.95
0900	4901	C	E									X			U		Y	1		390,798.09
0900	4901	C	E									X			U		Y	1		10,219,321.83
0900	4902	C	E					DISC				X			U		Y			121,776,028.85
0900	4902	C	E					DISC				X			U		Y			2,978,250.85
<b>Sub-Total, 0900</b>																			<b>981,433,458.86</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,096,916,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				3,096,916,000.00
1700	4252	D	E			F		DISC				X			U		Y			2,277,132.13
1701	4221	D	E			F		DISC				X			U		Y	1		7,036,039.57
1701	4251	D	E			F		DISC				X			U		Y	1		945,880.23
<b>Sub-Total, 1701</b>																			<b>7,981,919.80</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				10,259,051.93
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				3,107,175,051.93
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				3,107,175,051.93
1940	4510	C	E			S									U		Y			-1,517,488,840.00
1940	4610	C	E			A									U		Y			-597,291,607.26
1940	4700	C	E			A									U		Y			-11,013,399.29
<b>Sub-Total, 1940</b>																			<b>-2,125,793,846.55</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		805,729,828.12
3030	4801	C	E									X			U		Y	1		1,285,502.17
3030	4802	C	E					DISC				X			U		Y	1		39,053,728.95
3030	4901	C	E									X			U		Y	1		390,798.09
3030	4901	C	E									X			U		Y	1		10,219,321.83
3030	4902	C	E					DISC				X			U		Y			121,776,028.85
3030	4902	C	E					DISC				X			U		Y			2,978,250.85
<b>Sub-Total, 3030</b>																			<b>981,433,458.86</b>	
3040	4802	C	E					DISC				X			U		Y	1		-39,053,728.95
3040	4902	C	E					DISC				X			U		Y			-121,776,028.85
3040	4902	C	E					DISC				X			U		Y			-2,978,250.85
<b>Sub-Total, 3040</b>																			<b>-163,808,008.65</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-7,036,039.57
3050	4251	D	E				F	DISC				X			U		Y	1		-945,880.23
<b>Sub-Total, 3050</b>																			<b>-7,981,919.80</b>	
3090	4801	C	E												U		Y	1		805,729,828.12
3090	4801	C	E												U		Y	1		1,285,502.17
3090	4901	C	E												U		Y	1		390,798.09
3090	4901	C	E												U		Y	1		10,219,321.83
<b>Sub-Total, 3090</b>																			<b>817,625,450.21</b>	
3091	4221	D	E				F	DISC							U		Y	1		-7,036,039.57
3091	4251	D	E				F	DISC							U		Y	1		-945,880.23
<b>Sub-Total, 3091</b>																			<b>-7,981,919.80</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>809,643,530.41</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				3,107,175,051.93
4010	4802	C	E					DISC				X			U		Y	1		39,053,728.95
4010	4902	C	E					DISC				X			U		Y			121,776,028.85
4010	4902	C	E					DISC				X			U		Y			2,978,250.85
<b>Sub-Total, 4010</b>																				<b>163,808,008.65</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				163,808,008.65
4030	4252	D	E			F		DISC				X			U		Y			-2,277,132.13
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-2,277,132.13
4050	4221	D	E			F		DISC				X			U		Y	1		-7,036,039.57
4050	4251	D	E			F		DISC				X			U		Y	1		-945,880.23
<b>Sub-Total, 4050</b>																				<b>-7,981,919.80</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-7,981,919.80
<b>4070, Disc: Budget authority, net</b>																				=====
																				3,096,916,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				161,530,876.52
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				3,096,916,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				161,530,876.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		5,360,566.08
3000	4801	C	B									X		E		N	1		2,307,466,830.48
3000	4901	C	B									X		E		N	1		16,590,124.73
3000	4901	C	B									X		E		N	1		1,225,192.82
<b>Sub-Total, 3000</b>																			<b>2,330,642,714.11</b>

3010	4221	D	B			F		DISC				X		E		N	1		-5,346,039.69
3010	4251	D	B			F		DISC				X		E		N	1		-1,271,094.12
<b>Sub-Total, 3010</b>																			<b>-6,617,133.81</b>

**3020, Obligated balance, start of year (net)** =====  
2,324,025,580.30

3031	4801	C	B									X		E		N	1		-5,360,566.08
3031	4801	C	B									X		E		N	1		-2,307,466,830.48
3031	4801	C	E									X		E		N	1		1,451,105,999.87
3031	4801	C	E									X		E		N	1		3,589,480.01
3031	4802	C	B					DISC				X		E		N	1		-213,716,430.72
3031	4802	D	E					DISC				X		E		N	1		-29,796.74
3031	4802	C	E					DISC				X		E		N	1		378,020,783.21
3031	4901	C	B									X		E		N	1		-16,590,124.73
3031	4901	C	B									X		E		N	1		-1,225,192.82
3031	4901	C	E									X		E		N	1		5,069,455.53
3031	4901	C	E									X		E		N	1		156,526.42
3031	4902	C	E					DISC				X		E		N			703,947,122.23
3031	4902	C	E					DISC				X		E		N			2,390,956.61
<b>Sub-Total, 3031</b>																			<b>-108,617.69</b>

3040	4802	C	B					DISC				X		E		N	1		213,716,430.72
3040	4802	D	E					DISC				X		E		N	1		29,796.74
3040	4802	C	E					DISC				X		E		N	1		-378,020,783.21
3040	4902	C	E					DISC				X		E		N			-703,947,122.23
3040	4902	C	E					DISC				X		E		N			-2,390,956.61
<b>Sub-Total, 3040</b>																			<b>-870,612,634.59</b>

3051	4221	D	B			F		DISC				X		E		N	1		5,346,039.69
3051	4221	D	E			F		DISC				X		E		N	1		-4,022,728.16
3051	4251	D	B			F		DISC				X		E		N	1		1,271,094.12
3051	4251	D	E			F		DISC				X		E		N	1		-483,104.51
<b>Sub-Total, 3051</b>																			<b>2,111,301.14</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-4,581,642.37
3090	4801	C	E											E		N	1		1,451,105,999.87
3090	4801	C	E											E		N	1		3,589,480.01
3090	4871	D	E											E		N			-4,581,642.37
3090	4901	C	E											E		N	1		5,069,455.53
3090	4901	C	E											E		N	1		156,526.42
<b>Sub-Total, 3090</b>																			<b>1,455,339,819.46</b>
3091	4221	D	E			F		DISC						E		N	1		-4,022,728.16
3091	4251	D	E			F		DISC						E		N	1		-483,104.51
<b>Sub-Total, 3091</b>																			<b>-4,505,832.67</b>
3100, Obligated balance, end of year (net)																			=====
																			1,450,833,986.79

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-213,716,430.72
4011	4802	D	E					DISC				X		E		N	1		-29,796.74
4011	4802	C	E					DISC				X		E		N	1		378,020,783.21
4011	4902	C	E					DISC				X		E		N			703,947,122.23
4011	4902	C	E					DISC				X		E		N			2,390,956.61
<b>Sub-Total, 4011</b>																			<b>870,612,634.59</b>
4020, Disc: Total outlays, gross																			=====
																			870,612,634.59
4030	4252	D	E			F		DISC				X		E		N			-2,111,301.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,111,301.14
4052	4252	D	E			F		DISC				X		E		N			2,111,301.14
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,111,301.14
4080, Disc: Outlays, net																			=====
																			868,501,333.45
4190, Outlays, net (disc. and mand.)																			=====
																			868,501,333.45



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Heart, Lung and Blood Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		628,647,275.94
3000	4801	C	B									X			E		N	1		7,057,968.59
3000	4901	C	B									X			E		N	1		4,633,787.33
3000	4901	C	B									X			E		N	1		238,195.50
<b>Sub-Total, 3000</b>																			<b>640,577,227.36</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-4,729,199.20
3010	4251	D	B			F		DISC				X			E		N	1		-112,993.96
<b>Sub-Total, 3010</b>																			<b>-4,842,193.16</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>635,735,034.20</b>	
3031	4801	C	B									X			E		N	1		-628,647,275.94
3031	4801	C	B									X			E		N	1		-7,057,968.59
3031	4801	C	E									X			E		N	1		313,677,221.66
3031	4801	C	E									X			E		N	1		6,696,569.52
3031	4802	C	B					DISC				X			E		N	1		-286,781,571.36
3031	4802	D	B					DISC				X			E		N	1		2,385,655.48
3031	4802	C	E					DISC				X			E		N	1		133,345,515.76
3031	4802	D	E					DISC				X			E		N	1		-2,601,926.87
3031	4901	C	B									X			E		N	1		-4,633,787.33
3031	4901	C	B									X			E		N	1		-238,195.50
3031	4901	C	E									X			E		N	1		1,246,512.78
3031	4901	C	E									X			E		N	1		207,313.33
3031	4902	C	E					DISC				X			E		N			606,694.68
3031	4902	C	E					DISC				X			E		N			472,320,500.81
<b>Sub-Total, 3031</b>																			<b>525,258.43</b>	
3040	4802	C	B					DISC				X			E		N	1		286,781,571.36
3040	4802	D	B					DISC				X			E		N	1		-2,385,655.48
3040	4802	C	E					DISC				X			E		N	1		-133,345,515.76
3040	4802	D	E					DISC				X			E		N	1		2,601,926.87
3040	4902	C	E					DISC				X			E		N			-606,694.68
3040	4902	C	E					DISC				X			E		N			-472,320,500.81
<b>Sub-Total, 3040</b>																			<b>-319,274,868.50</b>	
3051	4221	D	B			F		DISC				X			E		N	1		4,729,199.20
3051	4221	D	E			F		DISC				X			E		N	1		-4,153,386.69
3051	4251	D	B			F		DISC				X			E		N	1		112,993.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-430,156.65
<b>Sub-Total, 3051</b>																			<b>258,649.82</b>
3081	4871	D	E									X		E		N			-2,058,976.07
3090	4801	C	E											E		N	1		313,677,221.66
3090	4801	C	E											E		N	1		6,696,569.52
3090	4871	D	E											E		N			-2,058,976.07
3090	4901	C	E											E		N	1		1,246,512.78
3090	4901	C	E											E		N	1		207,313.33
<b>Sub-Total, 3090</b>																			<b>319,768,641.22</b>
3091	4221	D	E			F		DISC						E		N	1		-4,153,386.69
3091	4251	D	E			F		DISC						E		N	1		-430,156.65
<b>Sub-Total, 3091</b>																			<b>-4,583,543.34</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>315,185,097.88</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-286,781,571.36
4011	4802	D	B					DISC				X		E		N	1		2,385,655.48
4011	4802	C	E					DISC				X		E		N	1		133,345,515.76
4011	4802	D	E					DISC				X		E		N	1		-2,601,926.87
4011	4902	C	E					DISC				X		E		N			606,694.68
4011	4902	C	E					DISC				X		E		N			472,320,500.81
<b>Sub-Total, 4011</b>																			<b>319,274,868.50</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>319,274,868.50</b>
4030	4252	D	E			F		DISC				X		E		N			-258,649.82
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-258,649.82</b>
4052	4252	D	E			F		DISC				X		E		N			258,649.82
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>258,649.82</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>319,016,218.68</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Heart, Lung and Blood Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>319,016,218.68</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		6,971,050.82
3000	4801	C	B									X		E		N	1		138,410,732.07
3000	4901	C	B									X		E		N	1		96,910.85
3000	4901	C	B									X		E		N	1		701,045.84
<b>Sub-Total, 3000</b>																			<b>146,179,739.58</b>
3010	4221	D	B			F		DISC				X		E		N	1		-2,990,320.56
3010	4251	C	B			F		DISC				X		E		N	1		704,559.17
<b>Sub-Total, 3010</b>																			<b>-2,285,761.39</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			143,893,978.19
3031	4801	C	B									X		E		N	1		-6,971,050.82
3031	4801	C	B									X		E		N	1		-138,410,732.07
3031	4801	C	E									X		E		N	1		6,501,845.38
3031	4801	C	E									X		E		N	1		72,135,292.03
3031	4802	C	B					DISC				X		E		N	1		-62,219,869.46
3031	4802	D	B					DISC				X		E		N	1		4,573,241.36
3031	4802	C	E					DISC				X		E		N	1		37,915,545.87
3031	4802	D	E					DISC				X		E		N	1		-5,336,985.50
3031	4901	C	B									X		E		N	1		-96,910.85
3031	4901	C	B									X		E		N	1		-701,045.84
3031	4901	D	E									X		E		N	1		-1,522,322.52
3031	4901	C	E									X		E		N	1		99,074.60
3031	4902	C	E					DISC				X		E		N			1,230,539.33
3031	4902	C	E					DISC				X		E		N			91,527,406.11
<b>Sub-Total, 3031</b>																			<b>-1,275,972.38</b>
3040	4802	C	B					DISC				X		E		N	1		62,219,869.46
3040	4802	D	B					DISC				X		E		N	1		-4,573,241.36
3040	4802	C	E					DISC				X		E		N	1		-37,915,545.87
3040	4802	D	E					DISC				X		E		N	1		5,336,985.50
3040	4902	C	E					DISC				X		E		N			-1,230,539.33
3040	4902	C	E					DISC				X		E		N			-91,527,406.11
<b>Sub-Total, 3040</b>																			<b>-67,689,877.71</b>
3051	4221	D	B			F		DISC				X		E		N	1		2,990,320.56
3051	4221	D	E			F		DISC				X		E		N	1		-1,757,474.48
3051	4251	C	B			F		DISC				X		E		N	1		-704,559.17

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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		322,304.28
<b>Sub-Total, 3051</b>																			<b>850,591.19</b>
3081	4871	D	E									X		E		N			-2,317,798.01
3090	4801	C	E											E		N	1		6,501,845.38
3090	4801	C	E											E		N	1		72,135,292.03
3090	4871	D	E											E		N			-2,317,798.01
3090	4901	D	E											E		N	1		-1,522,322.52
3090	4901	C	E											E		N	1		99,074.60
<b>Sub-Total, 3090</b>																			<b>74,896,091.48</b>
3091	4221	D	E			F		DISC						E		N	1		-1,757,474.48
3091	4251	C	E			F		DISC						E		N	1		322,304.28
<b>Sub-Total, 3091</b>																			<b>-1,435,170.20</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			73,460,921.28

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-62,219,869.46
4011	4802	D	B					DISC				X		E		N	1		4,573,241.36
4011	4802	C	E					DISC				X		E		N	1		37,915,545.87
4011	4802	D	E					DISC				X		E		N	1		-5,336,985.50
4011	4902	C	E					DISC				X		E		N			1,230,539.33
4011	4902	C	E					DISC				X		E		N			91,527,406.11
<b>Sub-Total, 4011</b>																			<b>67,689,877.71</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			67,689,877.71
4030	4252	D	E			F		DISC				X		E		N			-850,591.19
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-850,591.19
4052	4252	D	E			F		DISC				X		E		N			850,591.19
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			850,591.19
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			66,839,286.52

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Heart, Lung and Blood Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b> <b>66,839,286.52</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		51,784,499.35
3000	4801	C	B									X			E		N	1		3,792,015.80
3000	4901	D	B									X			E		N	1		-1,434,810.92
<b>Sub-Total, 3000</b>																				<b>54,141,704.23</b>
3010	4221	D	B			F		DISC				X			E		N	1		-1,447,413.83
3010	4251	C	B			F		DISC				X			E		N	1		1,315,912.33
<b>Sub-Total, 3010</b>																				<b>-131,501.50</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				54,010,202.73
3031	4801	C	B									X			E		N	1		-51,784,499.35
3031	4801	C	B									X			E		N	1		-3,792,015.80
3031	4801	C	E									X			E		N	1		3,792,015.80
3031	4801	C	E									X			E		N	1		29,447,423.21
3031	4802	C	B					DISC				X			E		N	1		-19,003,581.38
3031	4802	D	B					DISC				X			E		N	1		3,772,699.62
3031	4802	D	E					DISC				X			E		N	1		-3,772,699.62
3031	4802	C	E					DISC				X			E		N	1		13,352,442.35
3031	4901	D	B									X			E		N	1		1,434,810.92
3031	4901	D	E									X			E		N	1		-2,023,606.36
3031	4902	C	E					DISC				X			E		N			27,180,579.33
<b>Sub-Total, 3031</b>																				<b>-1,396,431.28</b>
3040	4802	C	B					DISC				X			E		N	1		19,003,581.38
3040	4802	D	B					DISC				X			E		N	1		-3,772,699.62
3040	4802	D	E					DISC				X			E		N	1		3,772,699.62
3040	4802	C	E					DISC				X			E		N	1		-13,352,442.35
3040	4902	C	E					DISC				X			E		N			-27,180,579.33
<b>Sub-Total, 3040</b>																				<b>-21,529,440.30</b>
3051	4221	D	B			F		DISC				X			E		N	1		1,447,413.83
3051	4221	D	E			F		DISC				X			E		N	1		-1,447,556.83
3051	4251	C	B			F		DISC				X			E		N	1		-1,315,912.33
3051	4251	C	E			F		DISC				X			E		N	1		1,316,333.47
<b>Sub-Total, 3051</b>																				<b>278.14</b>
3081	4871	D	E									X			E		N			-1,590,968.67
3090	4801	C	E												E		N	1		3,792,015.80



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		29,447,423.21
3090	4871	D	E											E		N			-1,590,968.67
3090	4901	D	E											E		N	1		-2,023,606.36
<b>Sub-Total, 3090</b>																			<b>29,624,863.98</b>
3091	4221	D	E			F		DISC						E		N	1		-1,447,556.83
3091	4251	C	E			F		DISC						E		N	1		1,316,333.47
<b>Sub-Total, 3091</b>																			<b>-131,223.36</b>
3100, Obligated balance, end of year (net)																			=====
																			29,493,640.62

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-19,003,581.38
4011	4802	D	B					DISC				X		E		N	1		3,772,699.62
4011	4802	D	E					DISC				X		E		N	1		-3,772,699.62
4011	4802	C	E					DISC				X		E		N	1		13,352,442.35
4011	4902	C	E					DISC				X		E		N			27,180,579.33
<b>Sub-Total, 4011</b>																			<b>21,529,440.30</b>
4020, Disc: Total outlays, gross																			=====
																			21,529,440.30
4030	4252	D	E			F		DISC				X		E		N			-278.14
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-278.14
4052	4252	D	E			F		DISC				X		E		N			278.14
4060, Disc: Additional offsets against BA only (total)																			=====
																			278.14
4080, Disc: Outlays, net																			=====
																			21,529,162.16
4190, Outlays, net (disc. and mand.)																			=====
																			21,529,162.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		4,012,851.04
3000	4801	C	B									X		E		N	1		7,065,882.82
3000	4901	D	B									X		E		N	1		-1,289,626.87
3000	4901	D	B									X		E		N	1		-290.49
<b>Sub-Total, 3000</b>																			<b>9,788,816.50</b>

3010	4221	D	B			F		DISC				X		E		N	1		-56,122.60
3010	4251	D	B			F		DISC				X		E		N	1		-28,059.77
<b>Sub-Total, 3010</b>																			<b>-84,182.37</b>

**3020, Obligated balance, start of year (net)** =====  
9,704,634.13

3031	4801	C	B									X		E		N	1		-4,012,851.04
3031	4801	C	B									X		E		N	1		-7,065,882.82
3031	4801	C	E									X		E		N	1		4,012,851.04
3031	4801	D	E									X		E		N	1		-5,613,516.31
3031	4802	C	B					DISC				X		E		N	1		-15,381,536.14
3031	4802	D	B					DISC				X		E		N	1		3,990,711.00
3031	4802	C	E					DISC				X		E		N	1		20,049,689.17
3031	4802	D	E					DISC				X		E		N	1		-3,990,711.00
3031	4901	D	B									X		E		N	1		1,289,626.87
3031	4901	D	B									X		E		N	1		290.49
3031	4901	D	E									X		E		N	1		-1,290,934.20
3031	4901	D	E									X		E		N	1		-290.49
3031	4902	C	E					DISC				X		E		N			6,983,969.93
<b>Sub-Total, 3031</b>																			<b>-1,028,583.50</b>

3040	4802	C	B					DISC				X		E		N	1		15,381,536.14
3040	4802	D	B					DISC				X		E		N	1		-3,990,711.00
3040	4802	C	E					DISC				X		E		N	1		-20,049,689.17
3040	4802	D	E					DISC				X		E		N	1		3,990,711.00
3040	4902	C	E					DISC				X		E		N			-6,983,969.93
<b>Sub-Total, 3040</b>																			<b>-11,652,122.96</b>

3051	4221	D	B			F		DISC				X		E		N	1		56,122.60
3051	4221	D	E			F		DISC				X		E		N	1		-56,122.60
3051	4251	D	B			F		DISC				X		E		N	1		28,059.77
3051	4251	D	E			F		DISC				X		E		N	1		-28,059.77
<b>Sub-Total, 3051</b>																			<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Heart, Lung and Blood Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0872 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,548,541.97
3090	4801	C	E											E		N	1		4,012,851.04
3090	4801	D	E											E		N	1		-5,613,516.31
3090	4871	D	E											E		N			-1,548,541.97
3090	4901	D	E											E		N	1		-1,290,934.20
3090	4901	D	E											E		N	1		-290.49
<b>Sub-Total, 3090</b>																			<b>-4,440,431.93</b>
3091	4221	D	E			F		DISC						E		N	1		-56,122.60
3091	4251	D	E			F		DISC						E		N	1		-28,059.77
<b>Sub-Total, 3091</b>																			<b>-84,182.37</b>
3100, Obligated balance, end of year (net)																			=====
																			-4,524,614.30

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-15,381,536.14
4011	4802	D	B					DISC				X		E		N	1		3,990,711.00
4011	4802	C	E					DISC				X		E		N	1		20,049,689.17
4011	4802	D	E					DISC				X		E		N	1		-3,990,711.00
4011	4902	C	E					DISC				X		E		N			6,983,969.93
<b>Sub-Total, 4011</b>																			<b>11,652,122.96</b>
4020, Disc: Total outlays, gross																			=====
																			11,652,122.96
4080, Disc: Outlays, net																			=====
																			11,652,122.96
4190, Outlays, net (disc. and mand.)																			=====
																			11,652,122.96

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		78,778,042.33
0900	4801	C	E									X			U		Y	1		198,524.52
0900	4802	C	E					DISC				X			U		Y	1		4,378,004.23
0900	4901	C	E									X			U		Y	1		3,465,193.34
0900	4901	D	E									X			U		Y	1		-43,565.05
0900	4902	C	E					DISC				X			U		Y			34,419,514.53
0900	4902	C	E					DISC				X			U		Y			509,247.49
<b>Sub-Total, 0900</b>																			<b>121,704,961.39</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		413,236,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				413,236,000.00
1700	4252	D	E			F		DISC				X			U		Y			5,496.82
1701	4221	D	E			F		DISC				X			U		Y	1		1,332,681.49
1701	4251	D	E			F		DISC				X			U		Y	1		463,917.63
<b>Sub-Total, 1701</b>																			<b>1,796,599.12</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				1,802,095.94
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				415,038,095.94
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				415,038,095.94
1940	4510	C	E		S										U		Y			-234,572,107.00
1940	4610	C	E		A										U		Y			-57,084,175.43
1940	4700	C	E		A										U		Y			-1,725,956.18
<b>Sub-Total, 1940</b>																			<b>-293,382,238.61</b>	

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		78,778,042.33
3030	4801	C	E									X			U		Y	1		198,524.52
3030	4802	C	E					DISC				X			U		Y	1		4,378,004.23
3030	4901	C	E									X			U		Y	1		3,465,193.34
3030	4901	D	E									X			U		Y	1		-43,565.05
3030	4902	C	E					DISC				X			U		Y			34,419,514.53
3030	4902	C	E					DISC				X			U		Y			509,247.49
<b>Sub-Total, 3030</b>																			<b>121,704,961.39</b>	
3040	4802	C	E					DISC				X			U		Y	1		-4,378,004.23
3040	4902	C	E					DISC				X			U		Y			-34,419,514.53
3040	4902	C	E					DISC				X			U		Y			-509,247.49
<b>Sub-Total, 3040</b>																			<b>-39,306,766.25</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,332,681.49
3050	4251	D	E			F		DISC				X			U		Y	1		-463,917.63
<b>Sub-Total, 3050</b>																			<b>-1,796,599.12</b>	
3090	4801	C	E												U		Y	1		78,778,042.33
3090	4801	C	E												U		Y	1		198,524.52
3090	4901	C	E												U		Y	1		3,465,193.34
3090	4901	D	E												U		Y	1		-43,565.05
<b>Sub-Total, 3090</b>																			<b>82,398,195.14</b>	
3091	4221	D	E			F		DISC							U		Y	1		-1,332,681.49
3091	4251	D	E			F		DISC							U		Y	1		-463,917.63
<b>Sub-Total, 3091</b>																			<b>-1,796,599.12</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>80,601,596.02</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				415,038,095.94
4010	4802	C	E					DISC				X			U		Y	1		4,378,004.23
4010	4902	C	E					DISC				X			U		Y			34,419,514.53
4010	4902	C	E					DISC				X			U		Y			509,247.49
<b>Sub-Total, 4010</b>																			<b>39,306,766.25</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				39,306,766.25
4030	4252	D	E			F		DISC				X			U		Y			-5,496.82
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-5,496.82
4050	4221	D	E			F		DISC				X			U		Y	1		-1,332,681.49
4050	4251	D	E			F		DISC				X			U		Y	1		-463,917.63
<b>Sub-Total, 4050</b>																			<b>-1,796,599.12</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-1,796,599.12
<b>4070, Disc: Budget authority, net</b>																			=====	
																				413,236,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				39,301,269.43
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				413,236,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				39,301,269.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		792,192.34
3000	4801	C	B									X			E		N	1		280,355,328.06
3000	4901	C	B									X			E		N	1		44,338.73
3000	4901	C	B									X			E		N	1		4,359,400.07
<b>Sub-Total, 3000</b>																			<b>285,551,259.20</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-786,423.36
3010	4251	D	B			F		DISC				X			E		N	1		-429,760.60
<b>Sub-Total, 3010</b>																			<b>-1,216,183.96</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			284,335,075.24	
3031	4801	C	B									X			E		N	1		-792,192.34
3031	4801	C	B									X			E		N	1		-280,355,328.06
3031	4801	C	E									X			E		N	1		187,292.55
3031	4801	C	E									X			E		N	1		181,824,365.95
3031	4802	C	B					DISC				X			E		N	1		-23,228,138.85
3031	4802	C	E					DISC				X			E		N	1		44,113,893.95
3031	4901	C	B									X			E		N	1		-44,338.73
3031	4901	C	B									X			E		N	1		-4,359,400.07
3031	4901	C	E									X			E		N	1		51,106.33
3031	4901	C	E									X			E		N	1		1,214,632.71
3031	4902	C	E					DISC				X			E		N			80,583,880.74
3031	4902	C	E					DISC				X			E		N			538,270.57
<b>Sub-Total, 3031</b>																			<b>-265,955.25</b>	
3040	4802	C	B					DISC				X			E		N	1		23,228,138.85
3040	4802	C	E					DISC				X			E		N	1		-44,113,893.95
3040	4902	C	E					DISC				X			E		N			-80,583,880.74
3040	4902	C	E					DISC				X			E		N			-538,270.57
<b>Sub-Total, 3040</b>																			<b>-102,007,906.41</b>	
3051	4221	D	B			F		DISC				X			E		N	1		786,423.36
3051	4221	D	E			F		DISC				X			E		N	1		-239,639.32
3051	4251	D	B			F		DISC				X			E		N	1		429,760.60
3051	4251	D	E			F		DISC				X			E		N	1		-274,589.75
<b>Sub-Total, 3051</b>																			<b>701,954.89</b>	
3081	4871	D	E									X			E		N			-98,854.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		187,292.55
3090	4801	C	E											E		N	1		181,824,365.95
3090	4871	D	E											E		N			-98,854.89
3090	4901	C	E											E		N	1		51,106.33
3090	4901	C	E											E		N	1		1,214,632.71
<b>Sub-Total, 3090</b>																			<b>183,178,542.65</b>
3091	4221	D	E			F		DISC						E		N	1		-239,639.32
3091	4251	D	E			F		DISC						E		N	1		-274,589.75
<b>Sub-Total, 3091</b>																			<b>-514,229.07</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>182,664,313.58</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-23,228,138.85
4011	4802	C	E					DISC				X		E		N	1		44,113,893.95
4011	4902	C	E					DISC				X		E		N			80,583,880.74
4011	4902	C	E					DISC				X		E		N			538,270.57
<b>Sub-Total, 4011</b>																			<b>102,007,906.41</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>102,007,906.41</b>
4030	4252	D	E			F		DISC				X		E		N			-701,954.89
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-701,954.89</b>
4052	4252	D	E			F		DISC				X		E		N			701,954.89
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>701,954.89</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>101,305,951.52</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>101,305,951.52</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		36,267.65
3000	4801	C	B									X			E		N	1		76,845,816.86
3000	4901	C	B									X			E		N	1		477,919.85
3000	4901	C	B									X			E		N	1		3,641.29
<b>Sub-Total, 3000</b>																			<b>77,363,645.65</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-45,646.12
3010	4251	D	B			F		DISC				X			E		N	1		-61,430.43
<b>Sub-Total, 3010</b>																			<b>-107,076.55</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			77,256,569.10	
3031	4801	C	B									X			E		N	1		-36,267.65
3031	4801	C	B									X			E		N	1		-76,845,816.86
3031	4801	C	E									X			E		N	1		37,236,750.02
3031	4801	C	E									X			E		N	1		31,161.89
3031	4802	C	B					DISC				X			E		N	1		-42,150,737.88
3031	4802	C	E					DISC				X			E		N	1		17,945,527.05
3031	4901	C	B									X			E		N	1		-477,919.85
3031	4901	C	B									X			E		N	1		-3,641.29
3031	4901	C	E									X			E		N	1		236,709.03
3031	4901	C	E									X			E		N	1		910.99
3031	4902	C	E					DISC				X			E		N			64,065,291.49
3031	4902	C	E					DISC				X			E		N			7,248.41
<b>Sub-Total, 3031</b>																			<b>9,215.35</b>	
3040	4802	C	B					DISC				X			E		N	1		42,150,737.88
3040	4802	C	E					DISC				X			E		N	1		-17,945,527.05
3040	4902	C	E					DISC				X			E		N			-64,065,291.49
3040	4902	C	E					DISC				X			E		N			-7,248.41
<b>Sub-Total, 3040</b>																			<b>-39,867,329.07</b>	
3051	4221	D	B			F		DISC				X			E		N	1		45,646.12
3051	4221	D	E			F		DISC				X			E		N	1		-40,043.01
3051	4251	D	B			F		DISC				X			E		N	1		61,430.43
3051	4251	D	E			F		DISC				X			E		N	1		-64,336.97
<b>Sub-Total, 3051</b>																			<b>2,696.57</b>	
3090	4801	C	E												E		N	1		37,236,750.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		31,161.89
3090	4901	C	E												E		N	1		236,709.03
3090	4901	C	E												E		N	1		910.99
<b>Sub-Total, 3090</b>																			<b>37,505,531.93</b>	
3091	4221	D	E			F		DISC							E		N	1		-40,043.01
3091	4251	D	E			F		DISC							E		N	1		-64,336.97
<b>Sub-Total, 3091</b>																			<b>-104,379.98</b>	
3100, Obligated balance, end of year (net)																			=====	
																			37,401,151.95	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-42,150,737.88
4011	4802	C	E					DISC				X			E		N	1		17,945,527.05
4011	4902	C	E					DISC				X			E		N			64,065,291.49
4011	4902	C	E					DISC				X			E		N			7,248.41
<b>Sub-Total, 4011</b>																			<b>39,867,329.07</b>	
4020, Disc: Total outlays, gross																			=====	
																			39,867,329.07	
4030	4252	D	E			F		DISC				X			E		N			-2,696.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,696.57	
4052	4252	D	E			F		DISC				X			E		N			2,696.57
4060, Disc: Additional offsets against BA only (total)																			=====	
																			2,696.57	
4080, Disc: Outlays, net																			=====	
																			39,864,632.50	
4190, Outlays, net (disc. and mand.)																			=====	
																			39,864,632.50	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		8,406,956.52
3000	4801	C	B									X			E		N	1		67,373.26
3000	4901	C	B									X			E		N	1		18,788.42
3000	4901	C	B									X			E		N	1		179,933.03
<b>Sub-Total, 3000</b>																			<b>8,673,051.23</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-135,714.59
3010	4251	D	B			F		DISC				X			E		N	1		-100,330.25
<b>Sub-Total, 3010</b>																			<b>-236,044.84</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			8,437,006.39	
3031	4801	C	B									X			E		N	1		-8,406,956.52
3031	4801	C	B									X			E		N	1		-67,373.26
3031	4801	C	E									X			E		N	1		4,365,850.37
3031	4801	C	E									X			E		N	1		67,373.26
3031	4802	C	B					DISC				X			E		N	1		-5,844,915.20
3031	4802	C	E					DISC				X			E		N	1		2,961,261.62
3031	4901	C	B									X			E		N	1		-18,788.42
3031	4901	C	B									X			E		N	1		-179,933.03
3031	4901	C	E									X			E		N	1		18,788.42
3031	4901	C	E									X			E		N	1		83,867.15
3031	4902	C	E					DISC				X			E		N			6,985,368.30
<b>Sub-Total, 3031</b>																			<b>-35,457.31</b>	
3040	4802	C	B					DISC				X			E		N	1		5,844,915.20
3040	4802	C	E					DISC				X			E		N	1		-2,961,261.62
3040	4902	C	E					DISC				X			E		N			-6,985,368.30
<b>Sub-Total, 3040</b>																			<b>-4,101,714.72</b>	
3051	4221	D	B			F		DISC				X			E		N	1		135,714.59
3051	4221	D	E			F		DISC				X			E		N	1		-135,714.59
3051	4251	D	B			F		DISC				X			E		N	1		100,330.25
3051	4251	D	E			F		DISC				X			E		N	1		-100,330.25
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-440,870.02
3090	4801	C	E												E		N	1		4,365,850.37
3090	4801	C	E												E		N	1		67,373.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-440,870.02
3090	4901	C	E											E		N	1		18,788.42
3090	4901	C	E											E		N	1		83,867.15
<b>Sub-Total, 3090</b>																			<b>4,095,009.18</b>
3091	4221	D	E			F		DISC						E		N	1		-135,714.59
3091	4251	D	E			F		DISC						E		N	1		-100,330.25
<b>Sub-Total, 3091</b>																			<b>-236,044.84</b>
3100, Obligated balance, end of year (net)																			=====
																			3,858,964.34

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,844,915.20
4011	4802	C	E					DISC				X		E		N	1		2,961,261.62
4011	4902	C	E					DISC				X		E		N			6,985,368.30
<b>Sub-Total, 4011</b>																			<b>4,101,714.72</b>
4020, Disc: Total outlays, gross																			=====
																			4,101,714.72
4080, Disc: Outlays, net																			=====
																			4,101,714.72
4190, Outlays, net (disc. and mand.)																			=====
																			4,101,714.72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,170,779.09
3000	4801	C	B									X			E		N	1		1,602.91
3000	4901	C	B									X			E		N	1		12,998.86
<b>Sub-Total, 3000</b>																				<b>3,185,380.86</b>

3010	4221	D	B			F		DISC				X			E		N	1		-136,026.30
3010	4251	C	B			F		DISC				X			E		N	1		111,964.76
<b>Sub-Total, 3010</b>																				<b>-24,061.54</b>

**3020, Obligated balance, start of year (net)** =====  
3,161,319.32

3031	4801	C	B									X			E		N	1		-3,170,779.09
3031	4801	C	B									X			E		N	1		-1,602.91
3031	4801	C	E									X			E		N	1		2,887,309.76
3031	4801	C	E									X			E		N	1		1,602.91
3031	4802	C	B					DISC				X			E		N	1		-297,217.14
3031	4802	D	E					DISC				X			E		N	1		-26,706.99
3031	4901	C	B									X			E		N	1		-12,998.86
3031	4901	C	E									X			E		N	1		11,975.72
3031	4902	C	E					DISC				X			E		N			590,602.42
<b>Sub-Total, 3031</b>																				<b>-17,814.18</b>

3040	4802	C	B					DISC				X			E		N	1		297,217.14
3040	4802	D	E					DISC				X			E		N	1		26,706.99
3040	4902	C	E					DISC				X			E		N			-590,602.42
<b>Sub-Total, 3040</b>																				<b>-266,678.29</b>

3051	4221	D	B			F		DISC				X			E		N	1		136,026.30
3051	4221	D	E			F		DISC				X			E		N	1		-136,026.30
3051	4251	C	B			F		DISC				X			E		N	1		-111,964.76
3051	4251	C	E			F		DISC				X			E		N	1		111,964.76
<b>Sub-Total, 3051</b>																				<b>0.00</b>

3081	4871	D	E									X			E		N			-44,919.82
3090	4801	C	E												E		N	1		2,887,309.76
3090	4801	C	E												E		N	1		1,602.91
3090	4871	D	E												E		N			-44,919.82
3090	4901	C	E												E		N	1		11,975.72
<b>Sub-Total, 3090</b>																				<b>2,855,968.57</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-136,026.30
3091	4251	C	E			F		DISC							E	N	1		111,964.76
<b>Sub-Total, 3091</b>																			<b>-24,061.54</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>2,831,907.03</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-297,217.14
4011	4802	D	E					DISC				X		E		N	1		-26,706.99
4011	4902	C	E					DISC				X		E		N			590,602.42
<b>Sub-Total, 4011</b>																			<b>266,678.29</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>266,678.29</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>266,678.29</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>266,678.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		8,800.18
3000	4801	C	B									X			E		N	1		96,018.62
3000	4901	D	B									X			E		N	1		-26,872.50
<b>Sub-Total, 3000</b>																				<b>77,946.30</b>
3010	4221	D	B			F		DISC				X			E		N	1		-24,036.93
3010	4251	D	B			F		DISC				X			E		N	1		-6,285.64
<b>Sub-Total, 3010</b>																				<b>-30,322.57</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				47,623.73
3031	4801	C	B									X			E		N	1		-8,800.18
3031	4801	C	B									X			E		N	1		-96,018.62
3031	4801	C	E									X			E		N	1		147,958.81
3031	4801	C	E									X			E		N	1		8,718.18
3031	4802	C	B					DISC				X			E		N	1		-1,143,967.02
3031	4802	C	E					DISC				X			E		N	1		984,794.66
3031	4901	D	B									X			E		N	1		26,872.50
3031	4901	C	E									X			E		N	1		11.50
3031	4901	D	E									X			E		N	1		-26,807.50
3031	4902	C	E					DISC				X			E		N			163,715.74
<b>Sub-Total, 3031</b>																				<b>56,478.07</b>
3040	4802	C	B					DISC				X			E		N	1		1,143,967.02
3040	4802	C	E					DISC				X			E		N	1		-984,794.66
3040	4902	C	E					DISC				X			E		N			-163,715.74
<b>Sub-Total, 3040</b>																				<b>-4,543.38</b>
3051	4221	D	B			F		DISC				X			E		N	1		24,036.93
3051	4221	D	E			F		DISC				X			E		N	1		-23,338.24
3051	4251	D	B			F		DISC				X			E		N	1		6,285.64
3051	4251	D	E			F		DISC				X			E		N	1		-6,285.64
<b>Sub-Total, 3051</b>																				<b>698.69</b>
3090	4801	C	E												E		N	1		147,958.81
3090	4801	C	E												E		N	1		8,718.18
3090	4901	C	E												E		N	1		11.50
3090	4901	D	E												E		N	1		-26,807.50
<b>Sub-Total, 3090</b>																				<b>129,880.99</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0873 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-23,338.24
3091	4251	D	E			F		DISC							E	N	1		-6,285.64
<b>Sub-Total, 3091</b>																			<b>-29,623.88</b>
3100, Obligated balance, end of year (net)																			=====
																			100,257.11

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-1,143,967.02
4011	4802	C	E					DISC				X			E	N	1		984,794.66
4011	4902	C	E					DISC				X			E	N			163,715.74
<b>Sub-Total, 4011</b>																			<b>4,543.38</b>
4020, Disc: Total outlays, gross																			=====
																			4,543.38
4030	4252	D	E			F		DISC				X			E	N			-698.69
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-698.69
4052	4252	D	E			F		DISC				X			E	N			698.69
4060, Disc: Additional offsets against BA only (total)																			=====
																			698.69
4080, Disc: Outlays, net																			=====
																			3,844.69
4190, Outlays, net (disc. and mand.)																			=====
																			3,844.69



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-832,818.00
0900	4801	C	B									X		U		Y	1		-50,835,948.20
0900	4801	C	E									X		U		Y	1		1,632,843.00
0900	4801	C	E									X		U		Y	1		44,997,247.26
0900	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
0900	4802	D	E					DISC				X		U		Y	1		-44,081.78
0900	4802	C	E					DISC				X		U		Y	1		8,014,901.20
0900	4901	C	B									X		U		Y	1		-34,457.45
0900	4901	C	E									X		U		Y	1		4,984.50
0900	4902	C	E					DISC				X		U		Y			44,081.78
0900	4902	C	E					DISC				X		U		Y			7,852,247.93
<b>Sub-Total, 0900</b>																			<b>9,714,852.15</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		101,383,523.74
1000	4801	C	B									X		U		Y	1		-832,818.00
1000	4801	C	B									X		U		Y	1		-50,835,948.20
1000	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
1000	4901	C	B									X		U		Y	1		-34,457.45
<b>Sub-Total, 1000</b>																			<b>48,596,152.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>48,596,152.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>48,596,152.00</b>
1940	4510	C	E		S									U		Y			-34,726,152.00
1940	4610	C	E		A									U		Y			-2,990,519.93
1940	4700	C	E		A									U		Y			-1,164,627.92
<b>Sub-Total, 1940</b>																			<b>-38,881,299.85</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		832,818.00
3000	4801	C	B									X		U		Y	1		50,835,948.20
3000	4901	C	B									X		U		Y	1		34,457.45
<b>Sub-Total, 3000</b>																			<b>51,703,223.65</b>

3020, Obligated balance, start of year (net) =====  
51,703,223.65

3030	4801	C	B									X		U		Y	1		-832,818.00
3030	4801	C	B									X		U		Y	1		-50,835,948.20
3030	4801	C	E									X		U		Y	1		1,632,843.00
3030	4801	C	E									X		U		Y	1		44,997,247.26
3030	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
3030	4802	D	E					DISC				X		U		Y	1		-44,081.78
3030	4802	C	E					DISC				X		U		Y	1		8,014,901.20
3030	4901	C	B									X		U		Y	1		-34,457.45
3030	4901	C	E									X		U		Y	1		4,984.50
3030	4902	C	E					DISC				X		U		Y			44,081.78
3030	4902	C	E					DISC				X		U		Y			7,852,247.93
<b>Sub-Total, 3030</b>																			<b>9,714,852.15</b>

3040	4802	C	B					DISC				X		U		Y	1		1,084,148.09
3040	4802	D	E					DISC				X		U		Y	1		44,081.78
3040	4802	C	E					DISC				X		U		Y	1		-8,014,901.20
3040	4902	C	E					DISC				X		U		Y			-44,081.78
3040	4902	C	E					DISC				X		U		Y			-7,852,247.93
<b>Sub-Total, 3040</b>																			<b>-14,783,001.04</b>

3090	4801	C	E											U		Y	1		1,632,843.00
3090	4801	C	E											U		Y	1		44,997,247.26
3090	4901	C	E											U		Y	1		4,984.50
<b>Sub-Total, 3090</b>																			<b>46,635,074.76</b>

3100, Obligated balance, end of year (net) =====  
46,635,074.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Dental and Craniofacial Research, Recovery  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-1,084,148.09
4011	4802	D	E					DISC				X		U		Y	1		-44,081.78
4011	4802	C	E					DISC				X		U		Y	1		8,014,901.20
4011	4902	C	E					DISC				X		U		Y			44,081.78
4011	4902	C	E					DISC				X		U		Y			7,852,247.93
<b>Sub-Total, 4011</b>																			<b>14,783,001.04</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>14,783,001.04</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>14,783,001.04</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>14,783,001.04</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-192,553,382.46
0900	4801	C	B									X		U		Y	1		-272,804.00
0900	4801	C	E									X		U		Y	1		205,856,849.13
0900	4801	C	E									X		U		Y	1		272,804.00
0900	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
0900	4802	D	E					DISC				X		U		Y	1		-26,756.24
0900	4802	C	E					DISC				X		U		Y	1		32,359,255.46
0900	4901	C	B									X		U		Y	1		-170,481.66
0900	4901	C	E									X		U		Y	1		208,242.13
0900	4902	C	E					DISC				X		U		Y			30,624,001.48
0900	4902	C	E					DISC				X		U		Y			26,756.24
<b>Sub-Total, 0900</b>																			<b>73,382,019.78</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		445,010,110.58
1000	4801	C	B									X		U		Y	1		-192,553,382.46
1000	4801	C	B									X		U		Y	1		-272,804.00
1000	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
1000	4901	C	B									X		U		Y	1		-170,481.66
<b>Sub-Total, 1000</b>																			<b>249,070,978.16</b>
1021	4871	D	E									X		U		Y			125,472.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>249,196,450.16</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>249,196,450.16</b>
1940	4510	C	E		S									U		Y			-157,593,978.16
1940	4610	C	E		A									U		Y			-14,052,415.94
1940	4700	C	E		A									U		Y			-4,168,036.28
<b>Sub-Total, 1940</b>																			<b>-175,814,430.38</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		192,553,382.46
3000	4801	C	B									X		U		Y	1		272,804.00
3000	4901	C	B									X		U		Y	1		170,481.66
<b>Sub-Total, 3000</b>																			<b>192,996,668.12</b>

3020, Obligated balance, start of year (net) =====  
 192,996,668.12

3030	4801	C	B									X		U		Y	1		-192,553,382.46
3030	4801	C	B									X		U		Y	1		-272,804.00
3030	4801	C	E									X		U		Y	1		205,856,849.13
3030	4801	C	E									X		U		Y	1		272,804.00
3030	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
3030	4802	D	E					DISC				X		U		Y	1		-26,756.24
3030	4802	C	E					DISC				X		U		Y	1		32,359,255.46
3030	4901	C	B									X		U		Y	1		-170,481.66
3030	4901	C	E									X		U		Y	1		208,242.13
3030	4902	C	E					DISC				X		U		Y			30,624,001.48
3030	4902	C	E					DISC				X		U		Y			26,756.24
<b>Sub-Total, 3030</b>																			<b>73,382,019.78</b>

3040	4802	C	B					DISC				X		U		Y	1		2,942,464.30
3040	4802	D	E					DISC				X		U		Y	1		26,756.24
3040	4802	C	E					DISC				X		U		Y	1		-32,359,255.46
3040	4902	C	E					DISC				X		U		Y			-30,624,001.48
3040	4902	C	E					DISC				X		U		Y			-26,756.24
<b>Sub-Total, 3040</b>																			<b>-60,040,792.64</b>

3080	4871	D	E									X		U		Y			-125,472.00
3090	4801	C	E											U		Y	1		205,856,849.13
3090	4801	C	E											U		Y	1		272,804.00
3090	4871	D	E											U		Y			-125,472.00
3090	4901	C	E											U		Y	1		208,242.13
<b>Sub-Total, 3090</b>																			<b>206,212,423.26</b>

3100, Obligated balance, end of year (net) =====  
 206,212,423.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-2,942,464.30
4011	4802	D	E					DISC				X		U		Y	1		-26,756.24
4011	4802	C	E					DISC				X		U		Y	1		32,359,255.46
4011	4902	C	E					DISC				X		U		Y			30,624,001.48
4011	4902	C	E					DISC				X		U		Y			26,756.24
<b>Sub-Total, 4011</b>																			<b>60,040,792.64</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			60,040,792.64
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			60,040,792.64
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			60,040,792.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		Y	1		370,904,561.66
0900	4801	C	E									X		U		Y	1		257,585.74
0900	4801	C	E									X		U		Y	1		2,433,059.39
0900	4802	C	E					DISC				X		U		Y	1		21,096,113.33
0900	4901	C	E									X		U		Y	1		11,507,340.03
0900	4901	C	E									X		U		Y	1		291,904.19
0900	4901	C	E									X		U		Y	1		2,476.74
0900	4902	C	E					MAND				X		U		Y			8,820.87
0900	4902	C	E					DISC				X		U		Y			311,668.07
0900	4902	C	E					DISC				X		U		Y			103,401,623.50
<b>Sub-Total, 0900</b>																			<b>510,215,153.52</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,808,100,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>1,808,100,000.00</b>
1200	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>150,000,000.00</b>
1700	4252	D	E			F		DISC				X		U		Y			458,382.08
1701	4221	D	E			F		DISC				X		U		Y	1		2,540,535.45
1701	4251	D	E			F		DISC				X		U		Y	1		138,547.46
<b>Sub-Total, 1701</b>																			<b>2,679,082.91</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>3,137,464.99</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,961,237,464.99</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,961,237,464.99</b>
1940	4510	C	E		S									U		Y			-956,630,972.00
1940	4610	C	E		A									U		Y			-496,574,185.07
1940	4700	C	E		A									U		Y			-2,581,863.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1940</b>																			<b>-1,455,787,020.48</b>

**Change in Obl Bal**

3030	4801	C	E									X		U			Y	1	370,904,561.66
3030	4801	C	E									X		U			Y	1	257,585.74
3030	4801	C	E									X		U			Y	1	2,433,059.39
3030	4802	C	E					DISC				X		U			Y	1	21,096,113.33
3030	4901	C	E									X		U			Y	1	11,507,340.03
3030	4901	C	E									X		U			Y	1	291,904.19
3030	4901	C	E									X		U			Y	1	2,476.74
3030	4902	C	E					MAND				X		U			Y		8,820.87
3030	4902	C	E					DISC				X		U			Y		311,668.07
3030	4902	C	E					DISC				X		U			Y		103,401,623.50
<b>Sub-Total, 3030</b>																			<b>510,215,153.52</b>
3040	4802	C	E					DISC				X		U			Y	1	-21,096,113.33
3040	4902	C	E					MAND				X		U			Y		-8,820.87
3040	4902	C	E					DISC				X		U			Y		-311,668.07
3040	4902	C	E					DISC				X		U			Y		-103,401,623.50
<b>Sub-Total, 3040</b>																			<b>-124,818,225.77</b>
3050	4221	D	E				F	DISC				X		U			Y	1	-2,540,535.45
3050	4251	D	E				F	DISC				X		U			Y	1	-138,547.46
<b>Sub-Total, 3050</b>																			<b>-2,679,082.91</b>
3090	4801	C	E											U			Y	1	370,904,561.66
3090	4801	C	E											U			Y	1	257,585.74
3090	4801	C	E											U			Y	1	2,433,059.39
3090	4901	C	E											U			Y	1	11,507,340.03
3090	4901	C	E											U			Y	1	291,904.19
3090	4901	C	E											U			Y	1	2,476.74
<b>Sub-Total, 3090</b>																			<b>385,396,927.75</b>
3091	4221	D	E				F	DISC						U			Y	1	-2,540,535.45
3091	4251	D	E				F	DISC						U			Y	1	-138,547.46
<b>Sub-Total, 3091</b>																			<b>-2,679,082.91</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>382,717,844.84</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
1,811,237,464.99																			
4010	4802	C	E					DISC				X		U		Y	1		21,096,113.33
4010	4902	C	E					DISC				X		U		Y			311,668.07
4010	4902	C	E					DISC				X		U		Y			103,401,623.50
<b>Sub-Total, 4010</b>																			
<b>124,809,404.90</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
124,809,404.90																			
4030	4252	D	E			F		DISC				X		U		Y			-458,382.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-458,382.08																			
4050	4221	D	E			F		DISC				X		U		Y	1		-2,540,535.45
4050	4251	D	E			F		DISC				X		U		Y	1		-138,547.46
<b>Sub-Total, 4050</b>																			
<b>-2,679,082.91</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-2,679,082.91																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
1,808,100,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
124,351,022.82																			
<b>4090, Mand: Budget authority, gross</b>																			
=====																			
150,000,000.00																			
4100	4902	C	E					MAND				X		U		Y			8,820.87
<b>4110, Mand: Total outlays, gross</b>																			
=====																			
8,820.87																			
<b>4160, Mand: Budget authority, net</b>																			
=====																			
150,000,000.00																			

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0  
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			8,820.87	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			1,958,100,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			124,359,843.69	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		145,976,518.04
3000	4801	C	B									X		E		N	1		2,231,016.34
3000	4801	C	B									X		E		N	1		1,282,560,219.84
3000	4901	C	B									X		E		N	1		16,885,600.03
3000	4901	C	B									X		E		N	1		2,495.97
3000	4901	C	B									X		E		N	1		660,509.60
<b>Sub-Total, 3000</b>																			<b>1,448,316,359.82</b>
3010	4221	D	B			F		DISC				X		E		N	1		-2,197,043.74
3010	4251	D	B			F		DISC				X		E		N	1		-489,517.98
<b>Sub-Total, 3010</b>																			<b>-2,686,561.72</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,445,629,798.10</b>
3031	4801	C	B									X		E		N	1		-145,976,518.04
3031	4801	C	B									X		E		N	1		-2,231,016.34
3031	4801	C	B									X		E		N	1		-1,282,560,219.84
3031	4801	C	E									X		E		N	1		138,922,684.06
3031	4801	C	E									X		E		N	1		1,245,405.80
3031	4801	C	E									X		E		N	1		762,100,447.11
3031	4802	C	B					DISC				X		E		N	1		-124,584,251.38
3031	4802	D	B					MAND				X		E		N	1		15,230.05
3031	4802	D	E					MAND				X		E		N	1		-7,092,425.20
3031	4802	C	E					DISC				X		E		N	1		218,894,197.97
3031	4901	C	B									X		E		N	1		-16,885,600.03
3031	4901	C	B									X		E		N	1		-2,495.97
3031	4901	C	B									X		E		N	1		-660,509.60
3031	4901	C	E									X		E		N	1		575,776.18
3031	4901	C	E									X		E		N	1		6,510,773.93
3031	4901	C	E									X		E		N	1		66,635.00
3031	4902	C	E					MAND				X		E		N			14,030,763.68
3031	4902	C	E					DISC				X		E		N			1,013,073.84
3031	4902	C	E					DISC				X		E		N			439,088,905.46
<b>Sub-Total, 3031</b>																			<b>2,470,856.68</b>
3040	4802	C	B					DISC				X		E		N	1		124,584,251.38
3040	4802	D	B					MAND				X		E		N	1		-15,230.05
3040	4802	D	E					MAND				X		E		N	1		7,092,425.20
3040	4802	C	E					DISC				X		E		N	1		-218,894,197.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-14,030,763.68
3040	4902	C	E					DISC				X		E		N			-1,013,073.84
3040	4902	C	E					DISC				X		E		N			-439,088,905.46
<b>Sub-Total, 3040</b>																			<b>-541,365,494.42</b>
3051	4221	D	B			F		DISC				X		E		N	1		2,197,043.74
3051	4221	D	E			F		DISC				X		E		N	1		-1,244,025.74
3051	4251	D	B			F		DISC				X		E		N	1		489,517.98
3051	4251	D	E			F		DISC				X		E		N	1		-50,593.10
<b>Sub-Total, 3051</b>																			<b>1,391,942.88</b>
3081	4871	D	E									X		E		N			-3,046,099.30
3090	4801	C	E											E		N	1		138,922,684.06
3090	4801	C	E											E		N	1		1,245,405.80
3090	4801	C	E											E		N	1		762,100,447.11
3090	4871	D	E											E		N			-3,046,099.30
3090	4901	C	E											E		N	1		575,776.18
3090	4901	C	E											E		N	1		6,510,773.93
3090	4901	C	E											E		N	1		66,635.00
<b>Sub-Total, 3090</b>																			<b>906,375,622.78</b>
3091	4221	D	E			F		DISC						E		N	1		-1,244,025.74
3091	4251	D	E			F		DISC						E		N	1		-50,593.10
<b>Sub-Total, 3091</b>																			<b>-1,294,618.84</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>905,081,003.94</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-124,584,251.38
4011	4802	C	E					DISC				X		E		N	1		218,894,197.97
4011	4902	C	E					DISC				X		E		N			1,013,073.84
4011	4902	C	E					DISC				X		E		N			439,088,905.46
<b>Sub-Total, 4011</b>																			<b>534,411,925.89</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			534,411,925.89
4030	4252	D	E			F		DISC				X		E		N			-1,391,942.88
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-1,391,942.88
4052	4252	D	E			F		DISC				X		E		N			1,391,942.88
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			1,391,942.88
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			533,019,983.01
4101	4802	D	B					MAND				X		E		N	1		15,230.05
4101	4802	D	E					MAND				X		E		N	1		-7,092,425.20
4101	4902	C	E					MAND				X		E		N			14,030,763.68
<b>Sub-Total, 4101</b>																			<b>6,953,568.53</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			6,953,568.53
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			6,953,568.53
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			539,973,551.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		2,927,858.52
3000	4801	C	B									X		E		N	1		289,586,878.02
3000	4801	C	B									X		E		N	1		121,011,782.80
3000	4901	C	B									X		E		N	1		288,464.74
3000	4901	C	B									X		E		N	1		15,701.85
3000	4901	C	B									X		E		N	1		2,091,408.74
<b>Sub-Total, 3000</b>																			<b>415,922,094.67</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,834,806.16
3010	4251	D	B			F		DISC				X		E		N	1		-137,845.97
<b>Sub-Total, 3010</b>																			<b>-1,972,652.13</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>413,949,442.54</b>
3031	4801	C	B									X		E		N	1		-2,927,858.52
3031	4801	C	B									X		E		N	1		-289,586,878.02
3031	4801	C	B									X		E		N	1		-121,011,782.80
3031	4801	C	E									X		E		N	1		2,875,195.59
3031	4801	C	E									X		E		N	1		111,901,838.51
3031	4801	C	E									X		E		N	1		119,197,449.79
3031	4802	C	B					DISC				X		E		N	1		-183,824,161.59
3031	4802	D	B					DISC				X		E		N	1		1,124,827.75
3031	4802	D	B					MAND				X		E		N	1		24,444,310.48
3031	4802	D	E					MAND				X		E		N	1		-39,136,839.13
3031	4802	C	E					DISC				X		E		N	1		108,897,188.48
3031	4802	D	E					DISC				X		E		N	1		-1,312,060.02
3031	4901	C	B									X		E		N	1		-288,464.74
3031	4901	C	B									X		E		N	1		-15,701.85
3031	4901	C	B									X		E		N	1		-2,091,408.74
3031	4901	C	E									X		E		N	1		1,298,294.90
3031	4901	C	E									X		E		N	1		26,116.33
3031	4901	C	E									X		E		N	1		57,823.30
3031	4902	C	E					DISC				X		E		N			249,685,257.90
3031	4902	C	E					DISC				X		E		N			225,110.69
3031	4902	C	E					MAND				X		E		N			23,888,590.10
<b>Sub-Total, 3031</b>																			<b>3,426,848.41</b>
3040	4802	C	B					DISC				X		E		N	1		183,824,161.59
3040	4802	D	B					DISC				X		E		N	1		-1,124,827.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					MAND				X		E		N	1		-24,444,310.48
3040	4802	D	E					MAND				X		E		N	1		39,136,839.13
3040	4802	C	E					DISC				X		E		N	1		-108,897,188.48
3040	4802	D	E					DISC				X		E		N	1		1,312,060.02
3040	4902	C	E					DISC				X		E		N			-249,685,257.90
3040	4902	C	E					DISC				X		E		N			-225,110.69
3040	4902	C	E					MAND				X		E		N			-23,888,590.10
<b>Sub-Total, 3040</b>																			<b>-183,992,224.66</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,834,806.16
3051	4221	D	E			F		DISC				X		E		N	1		-1,599,280.99
3051	4251	D	B			F		DISC				X		E		N	1		137,845.97
3051	4251	D	E			F		DISC				X		E		N	1		-119,744.06
<b>Sub-Total, 3051</b>																			<b>253,627.08</b>
3081	4871	D	E									X		E		N			-2,825,175.46
3090	4801	C	E											E		N	1		2,875,195.59
3090	4801	C	E											E		N	1		111,901,838.51
3090	4801	C	E											E		N	1		119,197,449.79
3090	4871	D	E											E		N			-2,825,175.46
3090	4901	C	E											E		N	1		1,298,294.90
3090	4901	C	E											E		N	1		26,116.33
3090	4901	C	E											E		N	1		57,823.30
<b>Sub-Total, 3090</b>																			<b>232,531,542.96</b>
3091	4221	D	E			F		DISC						E		N	1		-1,599,280.99
3091	4251	D	E			F		DISC						E		N	1		-119,744.06
<b>Sub-Total, 3091</b>																			<b>-1,719,025.05</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>230,812,517.91</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-183,824,161.59
4011	4802	D	B					DISC				X		E		N	1		1,124,827.75
4011	4802	C	E					DISC				X		E		N	1		108,897,188.48
4011	4802	D	E					DISC				X		E		N	1		-1,312,060.02
4011	4902	C	E					DISC				X		E		N			249,685,257.90
4011	4902	C	E					DISC				X		E		N			225,110.69
<b>Sub-Total, 4011</b>																			<b>174,796,163.21</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>174,796,163.21</b>
4030	4252	D	E			F		DISC				X		E		N			-253,627.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-253,627.08</b>
4052	4252	D	E			F		DISC				X		E		N			253,627.08
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>253,627.08</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>174,542,536.13</b>
4101	4802	D	B					MAND				X		E		N	1		24,444,310.48
4101	4802	D	E					MAND				X		E		N	1		-39,136,839.13
4101	4902	C	E					MAND				X		E		N			23,888,590.10
<b>Sub-Total, 4101</b>																			<b>9,196,061.45</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>9,196,061.45</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>9,196,061.45</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>183,738,597.58</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		124,771,557.45
3000	4801	C	B									X		E		N	1		2,327,585.74
3000	4801	D	B									X		E		N	1		-15,840,462.86
3000	4901	C	B									X		E		N	1		200.00
3000	4901	D	B									X		E		N	1		-4,063.56
3000	4901	C	B									X		E		N	1		1,635,537.61
<b>Sub-Total, 3000</b>																			<b>112,890,354.38</b>

3010	4221	D	B			F		DISC				X		E		N	1		-1,133,732.93
3010	4251	C	B			F		DISC				X		E		N	1		187,619.80
<b>Sub-Total, 3010</b>																			<b>-946,113.13</b>

**3020, Obligated balance, start of year (net)** =====  
111,944,241.25

3031	4801	C	B									X		E		N	1		-124,771,557.45
3031	4801	C	B									X		E		N	1		-2,327,585.74
3031	4801	D	B									X		E		N	1		15,840,462.86
3031	4801	C	E									X		E		N	1		118,260,937.75
3031	4801	D	E									X		E		N	1		-49,023,113.40
3031	4801	C	E									X		E		N	1		2,208,703.21
3031	4802	D	B					DISC				X		E		N	1		1,463,841.85
3031	4802	C	B					DISC				X		E		N	1		-100,922,048.21
3031	4802	D	B					MAND				X		E		N	1		62,044,200.72
3031	4802	D	E					MAND				X		E		N	1		-69,834,681.93
3031	4802	D	E					DISC				X		E		N	1		-1,652,518.52
3031	4802	C	E					DISC				X		E		N	1		91,523,990.25
3031	4901	C	B									X		E		N	1		-200.00
3031	4901	D	B									X		E		N	1		4,063.56
3031	4901	C	B									X		E		N	1		-1,635,537.61
3031	4901	C	E									X		E		N	1		2,333,349.45
3031	4901	D	E									X		E		N	1		-4,179.56
3031	4901	C	E									X		E		N	1		1,243,541.49
3031	4902	C	E					DISC				X		E		N			43,605,629.88
3031	4902	C	E					DISC				X		E		N			306,572.60
3031	4902	C	E					MAND				X		E		N			11,919,173.14
<b>Sub-Total, 3031</b>																			<b>583,044.34</b>

3040	4802	D	B					DISC				X		E		N	1		-1,463,841.85
3040	4802	C	B					DISC				X		E		N	1		100,922,048.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					MAND				X		E		N	1		-62,044,200.72
3040	4802	D	E					MAND				X		E		N	1		69,834,681.93
3040	4802	D	E					DISC				X		E		N	1		1,652,518.52
3040	4802	C	E					DISC				X		E		N	1		-91,523,990.25
3040	4902	C	E					DISC				X		E		N			-43,605,629.88
3040	4902	C	E					DISC				X		E		N			-306,572.60
3040	4902	C	E					MAND				X		E		N			-11,919,173.14
<b>Sub-Total, 3040</b>																			<b>-38,454,159.78</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,133,732.93
3051	4221	D	E			F		DISC				X		E		N	1		-825,813.01
3051	4251	C	B			F		DISC				X		E		N	1		-187,619.80
3051	4251	C	E			F		DISC				X		E		N	1		293,102.05
<b>Sub-Total, 3051</b>																			<b>413,402.17</b>
3081	4871	D	E									X		E		N			-387,198.17
3090	4801	C	E											E		N	1		118,260,937.75
3090	4801	D	E											E		N	1		-49,023,113.40
3090	4801	C	E											E		N	1		2,208,703.21
3090	4871	D	E											E		N			-387,198.17
3090	4901	C	E											E		N	1		2,333,349.45
3090	4901	D	E											E		N	1		-4,179.56
3090	4901	C	E											E		N	1		1,243,541.49
<b>Sub-Total, 3090</b>																			<b>74,632,040.77</b>
3091	4221	D	E			F		DISC						E		N	1		-825,813.01
3091	4251	C	E			F		DISC						E		N	1		293,102.05
<b>Sub-Total, 3091</b>																			<b>-532,710.96</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>74,099,329.81</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		1,463,841.85
4011	4802	C	B					DISC				X		E		N	1		-100,922,048.21
4011	4802	D	E					DISC				X		E		N	1		-1,652,518.52
4011	4802	C	E					DISC				X		E		N	1		91,523,990.25
4011	4902	C	E					DISC				X		E		N			43,605,629.88
4011	4902	C	E					DISC				X		E		N			306,572.60
<b>Sub-Total, 4011</b>																			<b>34,325,467.85</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>34,325,467.85</b>
4030	4252	D	E			F		DISC				X		E		N			-413,402.17
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-413,402.17</b>
4052	4252	D	E			F		DISC				X		E		N			413,402.17
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>413,402.17</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>33,912,065.68</b>
4101	4802	D	B					MAND				X		E		N	1		62,044,200.72
4101	4802	D	E					MAND				X		E		N	1		-69,834,681.93
4101	4902	C	E					MAND				X		E		N			11,919,173.14
<b>Sub-Total, 4101</b>																			<b>4,128,691.93</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,128,691.93</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>4,128,691.93</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>38,040,757.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		6,512,688.87
3000	4801	D	B									X		E		N	1		-76,300,591.76
3000	4801	C	B									X		E		N	1		113,837,491.06
3000	4901	C	B									X		E		N	1		826.80
3000	4901	D	B									X		E		N	1		-1,302,631.27
<b>Sub-Total, 3000</b>																			<b>42,747,783.70</b>
3010	4221	D	B			F		DISC				X		E		N	1		-2,746,724.83
3010	4251	C	B			F		DISC				X		E		N	1		2,253,204.52
<b>Sub-Total, 3010</b>																			<b>-493,520.31</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>42,254,263.39</b>
3031	4801	C	B									X		E		N	1		-6,512,688.87
3031	4801	D	B									X		E		N	1		76,300,591.76
3031	4801	C	B									X		E		N	1		-113,837,491.06
3031	4801	C	E									X		E		N	1		113,276,866.21
3031	4801	C	E									X		E		N	1		6,400,799.13
3031	4801	D	E									X		E		N	1		-85,610,417.86
3031	4802	D	B					MAND				X		E		N	1		79,984,055.58
3031	4802	D	B					DISC				X		E		N	1		6,201,077.13
3031	4802	C	B					DISC				X		E		N	1		-102,450,353.27
3031	4802	D	E					MAND				X		E		N	1		-88,773,511.56
3031	4802	D	E					DISC				X		E		N	1		-6,273,416.89
3031	4802	C	E					DISC				X		E		N	1		104,746,897.87
3031	4901	C	B									X		E		N	1		-826.80
3031	4901	D	B									X		E		N	1		1,302,631.27
3031	4901	C	E									X		E		N	1		63,790.98
3031	4901	C	E									X		E		N	1		1,311,537.07
3031	4902	C	E					DISC				X		E		N			4,302,616.48
3031	4902	C	E					MAND				X		E		N			9,287,116.65
3031	4902	C	E					DISC				X		E		N			183,053.94
<b>Sub-Total, 3031</b>																			<b>-97,672.24</b>
3040	4802	D	B					MAND				X		E		N	1		-79,984,055.58
3040	4802	D	B					DISC				X		E		N	1		-6,201,077.13
3040	4802	C	B					DISC				X		E		N	1		102,450,353.27
3040	4802	D	E					MAND				X		E		N	1		88,773,511.56
3040	4802	D	E					DISC				X		E		N	1		6,273,416.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1		-104,746,897.87
3040	4902	C	E					DISC				X		E		N			-4,302,616.48
3040	4902	C	E					MAND				X		E		N			-9,287,116.65
3040	4902	C	E					DISC				X		E		N			-183,053.94
<b>Sub-Total, 3040</b>																			<b>-7,207,535.93</b>
3051	4221	D	B			F		DISC				X		E		N	1		2,746,724.83
3051	4221	D	E			F		DISC				X		E		N	1		-2,561,608.95
3051	4251	C	B			F		DISC				X		E		N	1		-2,253,204.52
3051	4251	C	E			F		DISC				X		E		N	1		2,181,158.59
<b>Sub-Total, 3051</b>																			<b>113,069.95</b>
3081	4871	D	E									X		E		N			-225,817.65
3090	4801	C	E											E		N	1		113,276,866.21
3090	4801	C	E											E		N	1		6,400,799.13
3090	4801	D	E											E		N	1		-85,610,417.86
3090	4871	D	E											E		N			-225,817.65
3090	4901	C	E											E		N	1		63,790.98
3090	4901	C	E											E		N	1		1,311,537.07
<b>Sub-Total, 3090</b>																			<b>35,216,757.88</b>
3091	4221	D	E			F		DISC						E		N	1		-2,561,608.95
3091	4251	C	E			F		DISC						E		N	1		2,181,158.59
<b>Sub-Total, 3091</b>																			<b>-380,450.36</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>34,836,307.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		6,201,077.13
4011	4802	C	B					DISC				X		E		N	1		-102,450,353.27
4011	4802	D	E					DISC				X		E		N	1		-6,273,416.89
4011	4802	C	E					DISC				X		E		N	1		104,746,897.87
4011	4902	C	E					DISC				X		E		N			4,302,616.48
4011	4902	C	E					DISC				X		E		N			183,053.94
<b>Sub-Total, 4011</b>																			<b>6,709,875.26</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>6,709,875.26</b>
4030	4252	D	E			F		DISC				X		E		N			-113,069.95
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-113,069.95</b>
4052	4252	D	E			F		DISC				X		E		N			113,069.95
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>113,069.95</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>6,596,805.31</b>
4101	4802	D	B					MAND				X		E		N	1		79,984,055.58
4101	4802	D	E					MAND				X		E		N	1		-88,773,511.56
4101	4902	C	E					MAND				X		E		N			9,287,116.65
<b>Sub-Total, 4101</b>																			<b>497,660.67</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>497,660.67</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>497,660.67</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>7,094,465.98</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	D	B									X		E		N	1		-129,457,413.88
3000	4801	C	B									X		E		N	1		6,363,788.77
3000	4801	C	B									X		E		N	1		130,116,400.87
3000	4901	C	B									X		E		N	1		1,249.84
3000	4901	D	B									X		E		N	1		-150,965.85
<b>Sub-Total, 3000</b>																			<b>6,873,059.75</b>
3010	4221	D	B			F		DISC				X		E		N	1		-298,371.56
3010	4251	D	B			F		DISC				X		E		N	1		-6,649.05
<b>Sub-Total, 3010</b>																			<b>-305,020.61</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>6,568,039.14</b>
3031	4801	D	B									X		E		N	1		129,457,413.88
3031	4801	C	B									X		E		N	1		-6,363,788.77
3031	4801	C	B									X		E		N	1		-130,116,400.87
3031	4801	D	E									X		E		N	1		-129,940,395.38
3031	4801	C	E									X		E		N	1		130,104,921.99
3031	4801	C	E									X		E		N	1		6,359,938.50
3031	4802	D	B					MAND				X		E		N	1		121,830,831.26
3031	4802	D	B					DISC				X		E		N	1		6,349,652.18
3031	4802	C	B					DISC				X		E		N	1		-139,600,740.56
3031	4802	D	E					MAND				X		E		N	1		-123,064,243.41
3031	4802	D	E					DISC				X		E		N	1		-6,347,418.21
3031	4802	C	E					DISC				X		E		N	1		137,608,222.33
3031	4901	C	B									X		E		N	1		-1,249.84
3031	4901	D	B									X		E		N	1		150,965.85
3031	4901	C	E									X		E		N	1		1,249.84
3031	4901	C	E									X		E		N	1		250,205.91
3031	4902	C	E					DISC				X		E		N			2,555,637.96
3031	4902	C	E					MAND				X		E		N			1,233,412.15
3031	4902	C	E					DISC				X		E		N			1,076.89
<b>Sub-Total, 3031</b>																			<b>469,291.70</b>
3040	4802	D	B					MAND				X		E		N	1		-121,830,831.26
3040	4802	D	B					DISC				X		E		N	1		-6,349,652.18
3040	4802	C	B					DISC				X		E		N	1		139,600,740.56
3040	4802	D	E					MAND				X		E		N	1		123,064,243.41
3040	4802	D	E					DISC				X		E		N	1		6,347,418.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1		-137,608,222.33
3040	4902	C	E					DISC				X		E		N			-2,555,637.96
3040	4902	C	E					MAND				X		E		N			-1,233,412.15
3040	4902	C	E					DISC				X		E		N			-1,076.89
<b>Sub-Total, 3040</b>																			<b>-566,430.59</b>
3051	4221	D	B			F		DISC				X		E		N	1		298,371.56
3051	4221	D	E			F		DISC				X		E		N	1		-297,014.17
3051	4251	D	B			F		DISC				X		E		N	1		6,649.05
3051	4251	D	E			F		DISC				X		E		N	1		-7,535.59
<b>Sub-Total, 3051</b>																			<b>470.85</b>
3090	4801	D	E											E		N	1		-129,940,395.38
3090	4801	C	E											E		N	1		130,104,921.99
3090	4801	C	E											E		N	1		6,359,938.50
3090	4901	C	E											E		N	1		1,249.84
3090	4901	C	E											E		N	1		250,205.91
<b>Sub-Total, 3090</b>																			<b>6,775,920.86</b>
3091	4221	D	E			F		DISC						E		N	1		-297,014.17
3091	4251	D	E			F		DISC						E		N	1		-7,535.59
<b>Sub-Total, 3091</b>																			<b>-304,549.76</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>6,471,371.10</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0884 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		6,349,652.18
4011	4802	C	B					DISC				X		E		N	1		-139,600,740.56
4011	4802	D	E					DISC				X		E		N	1		-6,347,418.21
4011	4802	C	E					DISC				X		E		N	1		137,608,222.33
4011	4902	C	E					DISC				X		E		N			2,555,637.96
4011	4902	C	E					DISC				X		E		N			1,076.89
<b>Sub-Total, 4011</b>																			<b>566,430.59</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>566,430.59</b>
4030	4252	D	E			F		DISC				X		E		N			-470.85
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-470.85</b>
4052	4252	D	E			F		DISC				X		E		N			470.85
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>470.85</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>565,959.74</b>
4101	4802	D	B					MAND				X		E		N	1		121,830,831.26
4101	4802	D	E					MAND				X		E		N	1		-123,064,243.41
4101	4902	C	E					MAND				X		E		N			1,233,412.15
<b>Sub-Total, 4101</b>																			<b>0.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>565,959.74</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		1,000,180,407.42
0900	4801	C	E									X		U		Y	1		898,566.62
0900	4802	C	E					DISC				X		U		Y	1		56,463,605.67
0900	4901	C	E									X		U		Y	1		145,304.60
0900	4901	C	E									X		U		Y	1		29,222,505.97
0900	4902	C	E					DISC				X		U		Y			297,989,457.96
0900	4902	C	E					DISC				X		U		Y			99,338.14
<b>Sub-Total, 0900</b>																		<b>1,384,999,186.38</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,514,275,000.00
1121	4170	D	E	P				DISC	75	0885		X		U		Y			304,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																		<b>=====</b>	
																		<b>4,818,275,000.00</b>	
1700	4252	D	E			F		DISC				X		U		Y			27,037.47
1701	4221	D	E			F		DISC				X		U		Y	1		4,108,963.97
1701	4251	D	E			F		DISC				X		U		Y	1		281,993.48
<b>Sub-Total, 1701</b>																		<b>4,390,957.45</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																		<b>=====</b>	
																		<b>4,417,994.92</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																		<b>=====</b>	
																		<b>4,822,692,994.92</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																		<b>=====</b>	
																		<b>4,822,692,994.92</b>	
1940	4510	C	E		S									U		Y			-2,641,856,144.00
1940	4610	C	E		A									U		Y			-750,276,330.47
1940	4700	C	E		A									U		Y			-61,933,250.31
<b>Sub-Total, 1940</b>																		<b>-3,454,065,724.78</b>	

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		1,000,180,407.42
3030	4801	C	E									X			U		Y	1		898,566.62
3030	4802	C	E					DISC				X			U		Y	1		56,463,605.67
3030	4901	C	E									X			U		Y	1		145,304.60
3030	4901	C	E									X			U		Y	1		29,222,505.97
3030	4902	C	E					DISC				X			U		Y			297,989,457.96
3030	4902	C	E					DISC				X			U		Y			99,338.14
<b>Sub-Total, 3030</b>																			<b>1,384,999,186.38</b>	
3040	4802	C	E					DISC				X			U		Y	1		-56,463,605.67
3040	4902	C	E					DISC				X			U		Y			-297,989,457.96
3040	4902	C	E					DISC				X			U		Y			-99,338.14
<b>Sub-Total, 3040</b>																			<b>-354,552,401.77</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-4,108,963.97
3050	4251	D	E				F	DISC				X			U		Y	1		-281,993.48
<b>Sub-Total, 3050</b>																			<b>-4,390,957.45</b>	
3090	4801	C	E												U		Y	1		1,000,180,407.42
3090	4801	C	E												U		Y	1		898,566.62
3090	4901	C	E												U		Y	1		145,304.60
3090	4901	C	E												U		Y	1		29,222,505.97
<b>Sub-Total, 3090</b>																			<b>1,030,446,784.61</b>	
3091	4221	D	E				F	DISC							U		Y	1		-4,108,963.97
3091	4251	D	E				F	DISC							U		Y	1		-281,993.48
<b>Sub-Total, 3091</b>																			<b>-4,390,957.45</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,026,055,827.16</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
4,822,692,994.92																			
4010	4802	C	E					DISC				X		U		Y	1		56,463,605.67
4010	4902	C	E					DISC				X		U		Y			297,989,457.96
4010	4902	C	E					DISC				X		U		Y			99,338.14
<b>Sub-Total, 4010</b>																			
<b>354,552,401.77</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
354,552,401.77																			
4030	4252	D	E			F		DISC				X		U		Y			-27,037.47
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-27,037.47																			
4050	4221	D	E			F		DISC				X		U		Y	1		-4,108,963.97
4050	4251	D	E			F		DISC				X		U		Y	1		-281,993.48
<b>Sub-Total, 4050</b>																			
<b>-4,390,957.45</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-4,390,957.45																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
4,818,275,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
354,525,364.30																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
4,818,275,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
354,525,364.30																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		31,106,449.80
3000	4801	C	B									X		E		N	1		3,127,332,271.89
3000	4901	C	B									X		E		N	1		433,497.59
3000	4901	C	B									X		E		N	1		44,066,630.81
<b>Sub-Total, 3000</b>																			<b>3,202,938,850.09</b>

3010	4221	D	B			F		DISC				X		E		N	1		-31,032,125.55
3010	4251	D	B			F		DISC				X		E		N	1		-1,030,337.24
<b>Sub-Total, 3010</b>																			<b>-32,062,462.79</b>

**3020, Obligated balance, start of year (net)** =====  
3,170,876,387.30

3031	4801	C	B									X		E		N	1		-31,106,449.80
3031	4801	C	B									X		E		N	1		-3,127,332,271.89
3031	4801	C	E									X		E		N	1		25,646,487.51
3031	4801	C	E									X		E		N	1		2,090,977,586.51
3031	4802	C	B					DISC				X		E		N	1		-500.00
3031	4802	C	B					DISC				X		E		N	1		-229,023,166.21
3031	4802	C	E					DISC				X		E		N	1		335,494,259.19
3031	4901	C	B									X		E		N	1		-433,497.59
3031	4901	C	B									X		E		N	1		-44,066,630.81
3031	4901	C	E									X		E		N	1		992,041.85
3031	4901	C	E									X		E		N	1		22,612,126.35
3031	4902	C	E					DISC				X		E		N			950,842,787.14
3031	4902	C	E					DISC				X		E		N			5,273,558.54
<b>Sub-Total, 3031</b>																			<b>-123,669.21</b>

3040	4802	C	B					DISC				X		E		N	1		500.00
3040	4802	C	B					DISC				X		E		N	1		229,023,166.21
3040	4802	C	E					DISC				X		E		N	1		-335,494,259.19
3040	4902	C	E					DISC				X		E		N			-950,842,787.14
3040	4902	C	E					DISC				X		E		N			-5,273,558.54
<b>Sub-Total, 3040</b>																			<b>-1,062,586,938.66</b>

3051	4221	D	B			F		DISC				X		E		N	1		31,032,125.55
3051	4221	D	E			F		DISC				X		E		N	1		-25,160,336.18
3051	4251	D	B			F		DISC				X		E		N	1		1,030,337.24
3051	4251	D	E			F		DISC				X		E		N	1		-1,277,969.61
<b>Sub-Total, 3051</b>																			<b>5,624,157.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		25,646,487.51
3090	4801	C	E												E	N	1		2,090,977,586.51
3090	4901	C	E												E	N	1		992,041.85
3090	4901	C	E												E	N	1		22,612,126.35
<b>Sub-Total, 3090</b>																			<b>2,140,228,242.22</b>
3091	4221	D	E			F		DISC							E	N	1		-25,160,336.18
3091	4251	D	E			F		DISC							E	N	1		-1,277,969.61
<b>Sub-Total, 3091</b>																			<b>-26,438,305.79</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,113,789,936.43</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-500.00
4011	4802	C	B					DISC				X			E	N	1		-229,023,166.21
4011	4802	C	E					DISC				X			E	N	1		335,494,259.19
4011	4902	C	E					DISC				X			E	N			950,842,787.14
4011	4902	C	E					DISC				X			E	N			5,273,558.54
<b>Sub-Total, 4011</b>																			<b>1,062,586,938.66</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,062,586,938.66</b>
4030	4252	D	E			F		DISC				X			E	N			-5,624,157.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-5,624,157.00</b>
4052	4252	D	E			F		DISC				X			E	N			5,624,157.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>5,624,157.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,056,962,781.66</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,056,962,781.66</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		983,635,848.02
3000	4801	C	B									X			E		N	1		8,029,587.26
3000	4901	C	B									X			E		N	1		16,941,681.32
3000	4901	C	B									X			E		N	1		31,582.23
<b>Sub-Total, 3000</b>																			<b>1,008,638,698.83</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-8,078,145.68
3010	4251	D	B			F		DISC				X			E		N	1		-154,175.71
<b>Sub-Total, 3010</b>																			<b>-8,232,321.39</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,000,406,377.44</b>	
3031	4801	C	B									X			E		N	1		-983,635,848.02
3031	4801	C	B									X			E		N	1		-8,029,587.26
3031	4801	C	E									X			E		N	1		566,810,256.94
3031	4801	C	E									X			E		N	1		6,739,420.58
3031	4802	C	B					DISC				X			E		N	1		-268,754,016.18
3031	4802	D	B					DISC				X			E		N	1		19,864.70
3031	4802	D	E					DISC				X			E		N	1		-33,634.40
3031	4802	C	E					DISC				X			E		N	1		108,663,347.30
3031	4901	C	B									X			E		N	1		-16,941,681.32
3031	4901	C	B									X			E		N	1		-31,582.23
3031	4901	C	E									X			E		N	1		12,089,896.22
3031	4901	C	E									X			E		N	1		215,396.54
3031	4902	C	E					DISC				X			E		N			583,866,420.80
3031	4902	C	E					DISC				X			E		N			1,116,688.98
<b>Sub-Total, 3031</b>																			<b>2,094,942.65</b>	
3040	4802	C	B					DISC				X			E		N	1		268,754,016.18
3040	4802	D	B					DISC				X			E		N	1		-19,864.70
3040	4802	D	E					DISC				X			E		N	1		33,634.40
3040	4802	C	E					DISC				X			E		N	1		-108,663,347.30
3040	4902	C	E					DISC				X			E		N			-583,866,420.80
3040	4902	C	E					DISC				X			E		N			-1,116,688.98
<b>Sub-Total, 3040</b>																			<b>-424,878,671.20</b>	
3051	4221	D	B			F		DISC				X			E		N	1		8,078,145.68
3051	4221	D	E			F		DISC				X			E		N	1		-6,774,924.45
3051	4251	D	B			F		DISC				X			E		N	1		154,175.71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-377,918.12
<b>Sub-Total, 3051</b>																			<b>1,079,478.82</b>
3081	4871	D	E									X		E		N			-4,761,821.36
3090	4801	C	E											E		N	1		566,810,256.94
3090	4801	C	E											E		N	1		6,739,420.58
3090	4871	D	E											E		N			-4,761,821.36
3090	4901	C	E											E		N	1		12,089,896.22
3090	4901	C	E											E		N	1		215,396.54
<b>Sub-Total, 3090</b>																			<b>581,093,148.92</b>
3091	4221	D	E			F		DISC						E		N	1		-6,774,924.45
3091	4251	D	E			F		DISC						E		N	1		-377,918.12
<b>Sub-Total, 3091</b>																			<b>-7,152,842.57</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			573,940,306.35

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-268,754,016.18
4011	4802	D	B					DISC				X		E		N	1		19,864.70
4011	4802	D	E					DISC				X		E		N	1		-33,634.40
4011	4802	C	E					DISC				X		E		N	1		108,663,347.30
4011	4902	C	E					DISC				X		E		N			583,866,420.80
4011	4902	C	E					DISC				X		E		N			1,116,688.98
<b>Sub-Total, 4011</b>																			<b>424,878,671.20</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			424,878,671.20
4030	4252	D	E			F		DISC				X		E		N			-1,079,478.82
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-1,079,478.82
4052	4252	D	E			F		DISC				X		E		N			1,079,478.82
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			1,079,478.82
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			423,799,192.38



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b> <b>423,799,192.38</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		382,007,701.24
3000	4801	C	B									X			E		N	1		3,691,556.00
3000	4901	C	B									X			E		N	1		84,189.47
3000	4901	C	B									X			E		N	1		5,157,324.51
<b>Sub-Total, 3000</b>																			<b>390,940,771.22</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-2,588,442.69
3010	4251	C	B			F		DISC				X			E		N	1		19,351.28
<b>Sub-Total, 3010</b>																			<b>-2,569,091.41</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>388,371,679.81</b>	
3031	4801	C	B									X			E		N	1		-382,007,701.24
3031	4801	C	B									X			E		N	1		-3,691,556.00
3031	4801	C	E									X			E		N	1		233,739,096.92
3031	4801	C	E									X			E		N	1		3,244,114.60
3031	4802	D	B					DISC				X			E		N	1		1,459,587.03
3031	4802	C	B					DISC				X			E		N	1		-55,066,621.54
3031	4802	D	E					DISC				X			E		N	1		-1,768,154.15
3031	4802	C	E					DISC				X			E		N	1		36,576,166.08
3031	4901	C	B									X			E		N	1		-84,189.47
3031	4901	C	B									X			E		N	1		-5,157,324.51
3031	4901	C	E									X			E		N	1		6,106,518.02
3031	4901	C	E									X			E		N	1		84,189.47
3031	4902	C	E					DISC				X			E		N			749,837.83
3031	4902	C	E					DISC				X			E		N			167,243,103.39
<b>Sub-Total, 3031</b>																			<b>1,427,066.43</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,459,587.03
3040	4802	C	B					DISC				X			E		N	1		55,066,621.54
3040	4802	D	E					DISC				X			E		N	1		1,768,154.15
3040	4802	C	E					DISC				X			E		N	1		-36,576,166.08
3040	4902	C	E					DISC				X			E		N			-749,837.83
3040	4902	C	E					DISC				X			E		N			-167,243,103.39
<b>Sub-Total, 3040</b>																			<b>-149,193,918.64</b>	
3051	4221	D	B			F		DISC				X			E		N	1		2,588,442.69
3051	4221	D	E			F		DISC				X			E		N	1		-1,836,608.03
3051	4251	C	B			F		DISC				X			E		N	1		-19,351.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-340,917.82
<b>Sub-Total, 3051</b>																			<b>391,565.56</b>
3081	4871	D	E									X		E		N			-1,037,356.64
3090	4801	C	E											E		N	1		233,739,096.92
3090	4801	C	E											E		N	1		3,244,114.60
3090	4871	D	E											E		N			-1,037,356.64
3090	4901	C	E											E		N	1		6,106,518.02
3090	4901	C	E											E		N	1		84,189.47
<b>Sub-Total, 3090</b>																			<b>242,136,562.37</b>
3091	4221	D	E			F		DISC						E		N	1		-1,836,608.03
3091	4251	D	E			F		DISC						E		N	1		-340,917.82
<b>Sub-Total, 3091</b>																			<b>-2,177,525.85</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>239,959,036.52</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,459,587.03
4011	4802	C	B					DISC				X		E		N	1		-55,066,621.54
4011	4802	D	E					DISC				X		E		N	1		-1,768,154.15
4011	4802	C	E					DISC				X		E		N	1		36,576,166.08
4011	4902	C	E					DISC				X		E		N			749,837.83
4011	4902	C	E					DISC				X		E		N			167,243,103.39
<b>Sub-Total, 4011</b>																			<b>149,193,918.64</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>149,193,918.64</b>
4030	4252	D	E			F		DISC				X		E		N			-391,565.56
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-391,565.56</b>
4052	4252	D	E			F		DISC				X		E		N			391,565.56
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>391,565.56</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>148,802,353.08</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Allergy and Infectious Diseases  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>148,802,353.08</b>	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,528,004.50
3000	4801	C	B									X			E		N	1		164,630,218.11
3000	4901	D	B									X			E		N	1		-10,243,630.99
<b>Sub-Total, 3000</b>																				<b>155,914,591.62</b>

3010	4221	D	B			F		DISC				X			E		N	1		-1,813,124.37
3010	4251	D	B			F		DISC				X			E		N	1		-100,461.53
<b>Sub-Total, 3010</b>																				<b>-1,913,585.90</b>

**3020, Obligated balance, start of year (net)** =====  
154,001,005.72

3031	4801	C	B									X			E		N	1		-1,528,004.50
3031	4801	C	B									X			E		N	1		-164,630,218.11
3031	4801	C	E									X			E		N	1		129,259,733.22
3031	4801	C	E									X			E		N	1		1,495,314.11
3031	4802	C	B					DISC				X			E		N	1		-14,176,881.60
3031	4802	D	B					DISC				X			E		N	1		125,000.00
3031	4802	C	E					DISC				X			E		N	1		8,416,424.84
3031	4802	D	E					DISC				X			E		N	1		-125,000.00
3031	4901	D	B									X			E		N	1		10,243,630.99
3031	4901	C	E									X			E		N	1		25,000.00
3031	4901	D	E									X			E		N	1		-9,129,032.91
3031	4902	C	E					DISC				X			E		N			42,518,426.87
3031	4902	C	E					DISC				X			E		N			302.00
<b>Sub-Total, 3031</b>																				<b>2,494,694.91</b>

3040	4802	C	B					DISC				X			E		N	1		14,176,881.60
3040	4802	D	B					DISC				X			E		N	1		-125,000.00
3040	4802	C	E					DISC				X			E		N	1		-8,416,424.84
3040	4802	D	E					DISC				X			E		N	1		125,000.00
3040	4902	C	E					DISC				X			E		N			-42,518,426.87
3040	4902	C	E					DISC				X			E		N			-302.00
<b>Sub-Total, 3040</b>																				<b>-36,758,272.11</b>

3051	4221	D	B			F		DISC				X			E		N	1		1,813,124.37
3051	4221	D	E			F		DISC				X			E		N	1		-1,786,734.65
3051	4251	D	B			F		DISC				X			E		N	1		100,461.53
3051	4251	D	E			F		DISC				X			E		N	1		-126,157.07
<b>Sub-Total, 3051</b>																				<b>694.18</b>

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-457,975.39
3090	4801	C	E											E		N	1		129,259,733.22
3090	4801	C	E											E		N	1		1,495,314.11
3090	4871	D	E											E		N			-457,975.39
3090	4901	C	E											E		N	1		25,000.00
3090	4901	D	E											E		N	1		-9,129,032.91
<b>Sub-Total, 3090</b>																			<b>121,193,039.03</b>
3091	4221	D	E			F		DISC						E		N	1		-1,786,734.65
3091	4251	D	E			F		DISC						E		N	1		-126,157.07
<b>Sub-Total, 3091</b>																			<b>-1,912,891.72</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>119,280,147.31</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-14,176,881.60
4011	4802	D	B					DISC				X		E		N	1		125,000.00
4011	4802	C	E					DISC				X		E		N	1		8,416,424.84
4011	4802	D	E					DISC				X		E		N	1		-125,000.00
4011	4902	C	E					DISC				X		E		N			42,518,426.87
4011	4902	C	E					DISC				X		E		N			302.00
<b>Sub-Total, 4011</b>																			<b>36,758,272.11</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>36,758,272.11</b>
4030	4252	D	E			F		DISC				X		E		N			-694.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-694.18</b>
4052	4252	D	E			F		DISC				X		E		N			694.18
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>694.18</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>36,757,577.93</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Allergy and Infectious Diseases  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>36,757,577.93</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		101,458,018.26
3000	4801	C	B									X		E		N	1		140,851.68
3000	4901	D	B									X		E		N	1		-5,123,428.25
3000	4901	D	B									X		E		N	1		-7,849.99
<b>Sub-Total, 3000</b>																			<b>96,467,591.70</b>

3010	4221	D	B			F		DISC				X		E		N	1		-61,654.35
3010	4251	D	B			F		DISC				X		E		N	1		-175,597.87
<b>Sub-Total, 3010</b>																			<b>-237,252.22</b>

**3020, Obligated balance, start of year (net)** =====  
96,230,339.48

3031	4801	C	B									X		E		N	1		-101,458,018.26
3031	4801	C	B									X		E		N	1		-140,851.68
3031	4801	C	E									X		E		N	1		73,854,804.26
3031	4801	C	E									X		E		N	1		140,109.94
3031	4802	C	B					DISC				X		E		N	1		-8,273,993.06
3031	4802	D	B					DISC				X		E		N	1		109,842.00
3031	4802	D	E					DISC				X		E		N	1		-109,842.00
3031	4802	C	E					DISC				X		E		N	1		5,979,993.13
3031	4901	D	B									X		E		N	1		5,123,428.25
3031	4901	D	B									X		E		N	1		7,849.99
3031	4901	D	E									X		E		N	1		-6,480,646.11
3031	4901	D	E									X		E		N	1		-7,849.99
3031	4902	C	E					DISC				X		E		N			30,263,953.20
<b>Sub-Total, 3031</b>																			<b>-991,220.33</b>

3040	4802	C	B					DISC				X		E		N	1		8,273,993.06
3040	4802	D	B					DISC				X		E		N	1		-109,842.00
3040	4802	D	E					DISC				X		E		N	1		109,842.00
3040	4802	C	E					DISC				X		E		N	1		-5,979,993.13
3040	4902	C	E					DISC				X		E		N			-30,263,953.20
<b>Sub-Total, 3040</b>																			<b>-27,969,953.27</b>

3051	4221	D	B			F		DISC				X		E		N	1		61,654.35
3051	4221	D	E			F		DISC				X		E		N	1		-61,654.35
3051	4251	D	B			F		DISC				X		E		N	1		175,597.87
3051	4251	D	E			F		DISC				X		E		N	1		-174,900.69
<b>Sub-Total, 3051</b>																			<b>697.18</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-864,972.59
3090	4801	C	E											E		N	1		73,854,804.26
3090	4801	C	E											E		N	1		140,109.94
3090	4871	D	E											E		N			-864,972.59
3090	4901	D	E											E		N	1		-6,480,646.11
3090	4901	D	E											E		N	1		-7,849.99
<b>Sub-Total, 3090</b>																			<b>66,641,445.51</b>
3091	4221	D	E			F		DISC						E		N	1		-61,654.35
3091	4251	D	E			F		DISC						E		N	1		-174,900.69
<b>Sub-Total, 3091</b>																			<b>-236,555.04</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>66,404,890.47</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-8,273,993.06
4011	4802	D	B					DISC				X		E		N	1		109,842.00
4011	4802	D	E					DISC				X		E		N	1		-109,842.00
4011	4802	C	E					DISC				X		E		N	1		5,979,993.13
4011	4902	C	E					DISC				X		E		N			30,263,953.20
<b>Sub-Total, 4011</b>																			<b>27,969,953.27</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>27,969,953.27</b>
4030	4252	D	E			F		DISC				X		E		N			-697.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-697.18</b>
4052	4252	D	E			F		DISC				X		E		N			697.18
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>697.18</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>27,969,256.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>27,969,256.09</b>

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17:16:33  
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FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Allergy and Infectious Diseases  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0  
FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		486,352,093.77
0900	4801	C	E									X		U		Y	1		2,062,818.90
0900	4802	C	E					DISC				X		U		Y	1		57,821.00
0900	4802	C	E					DISC				X		U		Y	1		27,674,394.23
0900	4901	C	E									X		U		Y	1		78,650.79
0900	4901	C	E									X		U		Y	1		7,315,461.32
0900	4902	C	E					DISC				X		U		Y			2,531,448.94
0900	4902	C	E					DISC				X		U		Y			78,706,852.46
<b>Sub-Total, 0900</b>																			<b>604,779,541.41</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,636,371,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			1,636,371,000.00
1700	4252	D	E			F		DISC				X		U		Y			486,385.49
1701	4221	D	E			F		DISC				X		U		Y	1		4,690,524.10
1701	4251	D	E			F		DISC				X		U		Y	1		2,096,169.63
<b>Sub-Total, 1701</b>																			<b>6,786,693.73</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			7,273,079.22
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,643,644,079.22
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			1,643,644,079.22
1940	4510	C	E		S									U		Y			-863,594,795.00
1940	4610	C	E		A									U		Y			-169,725,779.03
1940	4700	C	E		A									U		Y			-5,588,674.56
<b>Sub-Total, 1940</b>																			<b>-1,038,909,248.59</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		Y	1		486,352,093.77
3030	4801	C	E									X		U		Y	1		2,062,818.90
3030	4802	C	E					DISC				X		U		Y	1		57,821.00
3030	4802	C	E					DISC				X		U		Y	1		27,674,394.23
3030	4901	C	E									X		U		Y	1		78,650.79
3030	4901	C	E									X		U		Y	1		7,315,461.32
3030	4902	C	E					DISC				X		U		Y			2,531,448.94
3030	4902	C	E					DISC				X		U		Y			78,706,852.46
<b>Sub-Total, 3030</b>																			<b>604,779,541.41</b>
3040	4802	C	E					DISC				X		U		Y	1		-57,821.00
3040	4802	C	E					DISC				X		U		Y	1		-27,674,394.23
3040	4902	C	E					DISC				X		U		Y			-2,531,448.94
3040	4902	C	E					DISC				X		U		Y			-78,706,852.46
<b>Sub-Total, 3040</b>																			<b>-108,970,516.63</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-4,690,524.10
3050	4251	D	E			F		DISC				X		U		Y	1		-2,096,169.63
<b>Sub-Total, 3050</b>																			<b>-6,786,693.73</b>
3090	4801	C	E											U		Y	1		486,352,093.77
3090	4801	C	E											U		Y	1		2,062,818.90
3090	4901	C	E											U		Y	1		78,650.79
3090	4901	C	E											U		Y	1		7,315,461.32
<b>Sub-Total, 3090</b>																			<b>495,809,024.78</b>
3091	4221	D	E			F		DISC						U		Y	1		-4,690,524.10
3091	4251	D	E			F		DISC						U		Y	1		-2,096,169.63
<b>Sub-Total, 3091</b>																			<b>-6,786,693.73</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			489,022,331.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,643,644,079.22

4010	4802	C	E					DISC				X			U		Y	1		57,821.00
4010	4802	C	E					DISC				X			U		Y	1		27,674,394.23
4010	4902	C	E					DISC				X			U		Y			2,531,448.94
4010	4902	C	E					DISC				X			U		Y			78,706,852.46
<b>Sub-Total, 4010</b>																				<b>108,970,516.63</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				108,970,516.63

4030	4252	D	E			F		DISC				X			U		Y			-486,385.49
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-486,385.49

4050	4221	D	E			F		DISC				X			U		Y	1		-4,690,524.10
4050	4251	D	E			F		DISC				X			U		Y	1		-2,096,169.63
<b>Sub-Total, 4050</b>																				<b>-6,786,693.73</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-6,786,693.73

<b>4070, Disc: Budget authority, net</b>																				=====
																				1,636,371,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				108,484,131.14

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,636,371,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				108,484,131.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,538,463.92
3000	4801	C	B									X		E		N	1		1,149,049,513.37
3000	4901	C	B									X		E		N	1		488,928.50
3000	4901	C	B									X		E		N	1		11,318,130.86
<b>Sub-Total, 3000</b>																			<b>1,162,395,036.65</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,609,735.41
3010	4251	D	B			F		DISC				X		E		N	1		-245,723.24
<b>Sub-Total, 3010</b>																			<b>-1,855,458.65</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,160,539,578.00</b>
3031	4801	C	B									X		E		N	1		-1,538,463.92
3031	4801	C	B									X		E		N	1		-1,149,049,513.37
3031	4801	C	E									X		E		N	1		268,322.16
3031	4801	C	E									X		E		N	1		665,887,053.09
3031	4802	C	B					DISC				X		E		N	1		-49,111.50
3031	4802	C	B					DISC				X		E		N	1		-128,213,043.69
3031	4802	C	E					DISC				X		E		N	1		20,262.50
3031	4802	C	E					DISC				X		E		N	1		210,804,853.40
3031	4901	C	B									X		E		N	1		-488,928.50
3031	4901	C	B									X		E		N	1		-11,318,130.86
3031	4901	C	E									X		E		N	1		265,880.49
3031	4901	C	E									X		E		N	1		3,178,160.31
3031	4902	C	E					DISC				X		E		N			408,830,992.77
3031	4902	C	E					DISC				X		E		N			1,503,256.70
<b>Sub-Total, 3031</b>																			<b>101,589.58</b>
3040	4802	C	B					DISC				X		E		N	1		49,111.50
3040	4802	C	B					DISC				X		E		N	1		128,213,043.69
3040	4802	C	E					DISC				X		E		N	1		-20,262.50
3040	4802	C	E					DISC				X		E		N	1		-210,804,853.40
3040	4902	C	E					DISC				X		E		N			-408,830,992.77
3040	4902	C	E					DISC				X		E		N			-1,503,256.70
<b>Sub-Total, 3040</b>																			<b>-492,897,210.18</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,609,735.41
3051	4221	D	E			F		DISC				X		E		N	1		-315,229.08
3051	4251	D	B			F		DISC				X		E		N	1		245,723.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-323,952.63
<b>Sub-Total, 3051</b>																			<b>1,216,276.94</b>
3081	4871	D	E									X		E		N			-881,290.39
3090	4801	C	E											E		N	1		268,322.16
3090	4801	C	E											E		N	1		665,887,053.09
3090	4871	D	E											E		N			-881,290.39
3090	4901	C	E											E		N	1		265,880.49
3090	4901	C	E											E		N	1		3,178,160.31
<b>Sub-Total, 3090</b>																			<b>668,718,125.66</b>
3091	4221	D	E			F		DISC						E		N	1		-315,229.08
3091	4251	D	E			F		DISC						E		N	1		-323,952.63
<b>Sub-Total, 3091</b>																			<b>-639,181.71</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			668,078,943.95

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-49,111.50
4011	4802	C	B					DISC				X		E		N	1		-128,213,043.69
4011	4802	C	E					DISC				X		E		N	1		20,262.50
4011	4802	C	E					DISC				X		E		N	1		210,804,853.40
4011	4902	C	E					DISC				X		E		N			408,830,992.77
4011	4902	C	E					DISC				X		E		N			1,503,256.70
<b>Sub-Total, 4011</b>																			<b>492,897,210.18</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			492,897,210.18
4030	4252	D	E			F		DISC				X		E		N			-1,216,276.94
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-1,216,276.94
4052	4252	D	E			F		DISC				X		E		N			1,216,276.94
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			1,216,276.94
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			491,680,933.24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Neurological Disorder and Strokes  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0  
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b> <b>491,680,933.24</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		44,088.39
3000	4801	C	B									X		E		N	1		227,799,850.72
3000	4901	C	B									X		E		N	1		32,011.37
3000	4901	C	B									X		E		N	1		4,254,515.48
<b>Sub-Total, 3000</b>																			<b>232,130,465.96</b>
3010	4221	D	B			F		DISC				X		E		N	1		-180,231.89
3010	4251	D	B			F		DISC				X		E		N	1		-36,772.14
<b>Sub-Total, 3010</b>																			<b>-217,004.03</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			231,913,461.93
3031	4801	C	B									X		E		N	1		-44,088.39
3031	4801	C	B									X		E		N	1		-227,799,850.72
3031	4801	C	E									X		E		N	1		95,832,037.94
3031	4801	C	E									X		E		N	1		5,148.20
3031	4802	C	B					DISC				X		E		N	1		-144,030,771.20
3031	4802	C	E					DISC				X		E		N	1		52,919,907.55
3031	4901	C	B									X		E		N	1		-32,011.37
3031	4901	C	B									X		E		N	1		-4,254,515.48
3031	4901	C	E									X		E		N	1		11,219.44
3031	4901	C	E									X		E		N	1		2,179,041.74
3031	4902	C	E					DISC				X		E		N			59,612.92
3031	4902	C	E					DISC				X		E		N			225,947,561.71
<b>Sub-Total, 3031</b>																			<b>793,292.34</b>
3040	4802	C	B					DISC				X		E		N	1		144,030,771.20
3040	4802	C	E					DISC				X		E		N	1		-52,919,907.55
3040	4902	C	E					DISC				X		E		N			-59,612.92
3040	4902	C	E					DISC				X		E		N			-225,947,561.71
<b>Sub-Total, 3040</b>																			<b>-134,896,310.98</b>
3051	4221	D	B			F		DISC				X		E		N	1		180,231.89
3051	4221	D	E			F		DISC				X		E		N	1		-141,207.38
3051	4251	D	B			F		DISC				X		E		N	1		36,772.14
3051	4251	D	E			F		DISC				X		E		N	1		-75,444.09
<b>Sub-Total, 3051</b>																			<b>352.56</b>
3081	4871	D	E									X		E		N			-247,121.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		95,832,037.94
3090	4801	C	E											E		N	1		5,148.20
3090	4871	D	E											E		N			-247,121.00
3090	4901	C	E											E		N	1		11,219.44
3090	4901	C	E											E		N	1		2,179,041.74
<b>Sub-Total, 3090</b>																			<b>97,780,326.32</b>
3091	4221	D	E			F		DISC						E		N	1		-141,207.38
3091	4251	D	E			F		DISC						E		N	1		-75,444.09
<b>Sub-Total, 3091</b>																			<b>-216,651.47</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>97,563,674.85</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-144,030,771.20
4011	4802	C	E					DISC				X		E		N	1		52,919,907.55
4011	4902	C	E					DISC				X		E		N			59,612.92
4011	4902	C	E					DISC				X		E		N			225,947,561.71
<b>Sub-Total, 4011</b>																			<b>134,896,310.98</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>134,896,310.98</b>
4030	4252	D	E			F		DISC				X		E		N			-352.56
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-352.56</b>
4052	4252	D	E			F		DISC				X		E		N			352.56
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>352.56</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>134,895,958.42</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>134,895,958.42</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		217,485.24
3000	4801	C	B									X			E		N	1		39,764,969.03
3000	4901	C	B									X			E		N	1		427,830.20
3000	4901	C	B									X			E		N	1		38,356.26
<b>Sub-Total, 3000</b>																			<b>40,448,640.73</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-413,171.44
3010	4251	D	B			F		DISC				X			E		N	1		-734,808.75
<b>Sub-Total, 3010</b>																			<b>-1,147,980.19</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			39,300,660.54	
3031	4801	C	B									X			E		N	1		-217,485.24
3031	4801	C	B									X			E		N	1		-39,764,969.03
3031	4801	C	E									X			E		N	1		216,119.12
3031	4801	C	E									X			E		N	1		21,602,107.18
3031	4802	D	B					DISC				X			E		N	1		47,558.95
3031	4802	C	B					DISC				X			E		N	1		-24,696,328.63
3031	4802	D	E					DISC				X			E		N	1		-46,142.20
3031	4802	C	E					DISC				X			E		N	1		9,458,836.29
3031	4901	C	B									X			E		N	1		-427,830.20
3031	4901	C	B									X			E		N	1		-38,356.26
3031	4901	C	E									X			E		N	1		38,356.26
3031	4901	C	E									X			E		N	1		470,727.98
3031	4902	D	E					DISC				X			E		N			-77.73
3031	4902	C	E					DISC				X			E		N			32,014,680.70
<b>Sub-Total, 3031</b>																			<b>-1,342,802.81</b>	
3040	4802	D	B					DISC				X			E		N	1		-47,558.95
3040	4802	C	B					DISC				X			E		N	1		24,696,328.63
3040	4802	D	E					DISC				X			E		N	1		46,142.20
3040	4802	C	E					DISC				X			E		N	1		-9,458,836.29
3040	4902	D	E					DISC				X			E		N			77.73
3040	4902	C	E					DISC				X			E		N			-32,014,680.70
<b>Sub-Total, 3040</b>																			<b>-16,778,527.38</b>	
3051	4221	D	B			F		DISC				X			E		N	1		413,171.44
3051	4221	D	E			F		DISC				X			E		N	1		-413,657.92
3051	4251	D	B			F		DISC				X			E		N	1		734,808.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-732,843.15
<b>Sub-Total, 3051</b>																			<b>1,479.12</b>
3081	4871	D	E									X		E		N			-298,262.59
3090	4801	C	E											E		N	1		216,119.12
3090	4801	C	E											E		N	1		21,602,107.18
3090	4871	D	E											E		N			-298,262.59
3090	4901	C	E											E		N	1		38,356.26
3090	4901	C	E											E		N	1		470,727.98
<b>Sub-Total, 3090</b>																			<b>22,029,047.95</b>
3091	4221	D	E			F		DISC						E		N	1		-413,657.92
3091	4251	D	E			F		DISC						E		N	1		-732,843.15
<b>Sub-Total, 3091</b>																			<b>-1,146,501.07</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			20,882,546.88

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		47,558.95
4011	4802	C	B					DISC				X		E		N	1		-24,696,328.63
4011	4802	D	E					DISC				X		E		N	1		-46,142.20
4011	4802	C	E					DISC				X		E		N	1		9,458,836.29
4011	4902	D	E					DISC				X		E		N			-77.73
4011	4902	C	E					DISC				X		E		N			32,014,680.70
<b>Sub-Total, 4011</b>																			<b>16,778,527.38</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			16,778,527.38
4030	4252	D	E			F		DISC				X		E		N			-1,479.12
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-1,479.12
4052	4252	D	E			F		DISC				X		E		N			1,479.12
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			1,479.12
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			16,777,048.26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Neurological Disorder and Strokes  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0  
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			16,777,048.26	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,441,170.31
3000	4801	C	B									X		E		N	1		16,811,166.41
3000	4901	D	B									X		E		N	1		-1,116,464.57
<b>Sub-Total, 3000</b>																			<b>17,135,872.15</b>

3010	4221	D	B			F		DISC				X		E		N	1		-646,276.00
3010	4251	C	B			F		DISC				X		E		N	1		88,653.97
<b>Sub-Total, 3010</b>																			<b>-557,622.03</b>

**3020, Obligated balance, start of year (net)** =====  
16,578,250.12

3031	4801	C	B									X		E		N	1		-1,441,170.31
3031	4801	C	B									X		E		N	1		-16,811,166.41
3031	4801	C	E									X		E		N	1		1,429,952.11
3031	4801	C	E									X		E		N	1		17,149,336.39
3031	4802	C	B					DISC				X		E		N	1		-5,453,383.57
3031	4802	D	B					DISC				X		E		N	1		1,336,842.06
3031	4802	C	E					DISC				X		E		N	1		2,928,233.85
3031	4802	D	E					DISC				X		E		N	1		-1,363,153.35
3031	4901	D	B									X		E		N	1		1,116,464.57
3031	4901	D	E									X		E		N	1		-1,455,441.65
3031	4902	C	E					DISC				X		E		N			24,949.95
3031	4902	C	E					DISC				X		E		N			7,472,416.95
<b>Sub-Total, 3031</b>																			<b>4,933,880.59</b>

3040	4802	C	B					DISC				X		E		N	1		5,453,383.57
3040	4802	D	B					DISC				X		E		N	1		-1,336,842.06
3040	4802	C	E					DISC				X		E		N	1		-2,928,233.85
3040	4802	D	E					DISC				X		E		N	1		1,363,153.35
3040	4902	C	E					DISC				X		E		N			-24,949.95
3040	4902	C	E					DISC				X		E		N			-7,472,416.95
<b>Sub-Total, 3040</b>																			<b>-4,945,905.89</b>

3051	4221	D	B			F		DISC				X		E		N	1		646,276.00
3051	4221	D	E			F		DISC				X		E		N	1		-621,222.25
3051	4251	C	B			F		DISC				X		E		N	1		-88,653.97
3051	4251	C	E			F		DISC				X		E		N	1		64,529.27
<b>Sub-Total, 3051</b>																			<b>929.05</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-143,448.09
3090	4801	C	E											E		N	1		1,429,952.11
3090	4801	C	E											E		N	1		17,149,336.39
3090	4871	D	E											E		N			-143,448.09
3090	4901	D	E											E		N	1		-1,455,441.65
<b>Sub-Total, 3090</b>																			<b>16,980,398.76</b>
3091	4221	D	E			F		DISC						E		N	1		-621,222.25
3091	4251	C	E			F		DISC						E		N	1		64,529.27
<b>Sub-Total, 3091</b>																			<b>-556,692.98</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>16,423,705.78</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,453,383.57
4011	4802	D	B					DISC				X		E		N	1		1,336,842.06
4011	4802	C	E					DISC				X		E		N	1		2,928,233.85
4011	4802	D	E					DISC				X		E		N	1		-1,363,153.35
4011	4902	C	E					DISC				X		E		N			24,949.95
4011	4902	C	E					DISC				X		E		N			7,472,416.95
<b>Sub-Total, 4011</b>																			<b>4,945,905.89</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,945,905.89</b>
4030	4252	D	E			F		DISC				X		E		N			-929.05
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-929.05</b>
4052	4252	D	E			F		DISC				X		E		N			929.05
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>929.05</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>4,944,976.84</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,944,976.84</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Neurological Disorder and Strokes  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0  
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,894,509.21
3000	4801	C	B									X		E		N	1		223,698.70
3000	4901	D	B									X		E		N	1		-286.00
3000	4901	D	B									X		E		N	1		-90,440.57
<b>Sub-Total, 3000</b>																			<b>2,027,481.34</b>

3010	4221	D	B			F		DISC				X		E		N	1		-655,893.10
3010	4251	D	B			F		DISC				X		E		N	1		-78,248.59
<b>Sub-Total, 3010</b>																			<b>-734,141.69</b>

**3020, Obligated balance, start of year (net)** =====  
1,293,339.65

3031	4801	C	B									X		E		N	1		-1,894,509.21
3031	4801	C	B									X		E		N	1		-223,698.70
3031	4801	C	E									X		E		N	1		1,832,812.14
3031	4801	C	E									X		E		N	1		1,894,509.21
3031	4802	D	B					DISC				X		E		N	1		1,872,079.91
3031	4802	C	B					DISC				X		E		N	1		-3,789,566.77
3031	4802	C	E					DISC				X		E		N	1		3,303,521.75
3031	4802	D	E					DISC				X		E		N	1		-1,872,079.91
3031	4901	D	B									X		E		N	1		286.00
3031	4901	D	B									X		E		N	1		90,440.57
3031	4901	C	E									X		E		N	1		8,547.14
3031	4901	D	E									X		E		N	1		-286.00
3031	4902	C	E					DISC				X		E		N			1,182,650.48
3031	4902	D	E					DISC				X		E		N			-235.50
<b>Sub-Total, 3031</b>																			<b>2,404,471.11</b>

3040	4802	D	B					DISC				X		E		N	1		-1,872,079.91
3040	4802	C	B					DISC				X		E		N	1		3,789,566.77
3040	4802	C	E					DISC				X		E		N	1		-3,303,521.75
3040	4802	D	E					DISC				X		E		N	1		1,872,079.91
3040	4902	C	E					DISC				X		E		N			-1,182,650.48
3040	4902	D	E					DISC				X		E		N			235.50
<b>Sub-Total, 3040</b>																			<b>-696,369.96</b>

3051	4221	D	B			F		DISC				X		E		N	1		655,893.10
3051	4221	D	E			F		DISC				X		E		N	1		-656,128.60
3051	4251	D	B			F		DISC				X		E		N	1		78,248.59

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorder and Strokes  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0886 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-78,013.09
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-187,366.15
3090	4801	C	E											E		N	1		1,832,812.14
3090	4801	C	E											E		N	1		1,894,509.21
3090	4871	D	E											E		N			-187,366.15
3090	4901	C	E											E		N	1		8,547.14
3090	4901	D	E											E		N	1		-286.00
<b>Sub-Total, 3090</b>																			<b>3,548,216.34</b>
3091	4221	D	E			F		DISC						E		N	1		-656,128.60
3091	4251	D	E			F		DISC						E		N	1		-78,013.09
<b>Sub-Total, 3091</b>																			<b>-734,141.69</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,814,074.65</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,872,079.91
4011	4802	C	B					DISC				X		E		N	1		-3,789,566.77
4011	4802	C	E					DISC				X		E		N	1		3,303,521.75
4011	4802	D	E					DISC				X		E		N	1		-1,872,079.91
4011	4902	C	E					DISC				X		E		N			1,182,650.48
4011	4902	D	E					DISC				X		E		N			-235.50
<b>Sub-Total, 4011</b>																			<b>696,369.96</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>696,369.96</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>696,369.96</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>696,369.96</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		315,198.84
0900	4801	C	E									X			U		Y	1		200,254,272.52
0900	4802	C	E					DISC				X			U		Y	1		11,430,128.37
0900	4802	C	E					DISC				X			U		Y	1		120,621.00
0900	4901	C	E									X			U		Y	1		4,171,815.11
0900	4901	C	E									X			U		Y	1		13,995.52
0900	4902	C	E					DISC				X			U		Y			38,264,115.07
0900	4902	C	E					DISC				X			U		Y			4,477,188.88
<b>Sub-Total, 0900</b>																			<b>259,047,335.31</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		707,036,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				707,036,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,989,413.77
1701	4221	D	E			F		DISC				X			U		Y	1		10,007,580.79
1701	4251	D	E			F		DISC				X			U		Y	1		477,462.66
<b>Sub-Total, 1701</b>																			<b>10,485,043.45</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				14,474,457.22
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				721,510,457.22
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				721,510,457.22
1940	4510	C	E		S										U		Y			-341,898,028.00
1940	4610	C	E		A										U		Y			-120,414,052.52
1940	4700	C	E		A										U		Y			-197,142.17
<b>Sub-Total, 1940</b>																			<b>-462,509,222.69</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		315,198.84
3030	4801	C	E									X			U		Y	1		200,254,272.52
3030	4802	C	E					DISC				X			U		Y	1		11,430,128.37
3030	4802	C	E					DISC				X			U		Y	1		120,621.00
3030	4901	C	E									X			U		Y	1		4,171,815.11
3030	4901	C	E									X			U		Y	1		13,995.52
3030	4902	C	E					DISC				X			U		Y			38,264,115.07
3030	4902	C	E					DISC				X			U		Y			4,477,188.88
<b>Sub-Total, 3030</b>																			<b>259,047,335.31</b>	
3040	4802	C	E					DISC				X			U		Y	1		-11,430,128.37
3040	4802	C	E					DISC				X			U		Y	1		-120,621.00
3040	4902	C	E					DISC				X			U		Y			-38,264,115.07
3040	4902	C	E					DISC				X			U		Y			-4,477,188.88
<b>Sub-Total, 3040</b>																			<b>-54,292,053.32</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-10,007,580.79
3050	4251	D	E			F		DISC				X			U		Y	1		-477,462.66
<b>Sub-Total, 3050</b>																			<b>-10,485,043.45</b>	
3090	4801	C	E												U		Y	1		315,198.84
3090	4801	C	E												U		Y	1		200,254,272.52
3090	4901	C	E												U		Y	1		4,171,815.11
3090	4901	C	E												U		Y	1		13,995.52
<b>Sub-Total, 3090</b>																			<b>204,755,281.99</b>	
3091	4221	D	E			F		DISC							U		Y	1		-10,007,580.79
3091	4251	D	E			F		DISC							U		Y	1		-477,462.66
<b>Sub-Total, 3091</b>																			<b>-10,485,043.45</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			194,270,238.54	

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				721,510,457.22

4010	4802	C	E					DISC				X			U		Y	1		11,430,128.37
4010	4802	C	E					DISC				X			U		Y	1		120,621.00
4010	4902	C	E					DISC				X			U		Y			38,264,115.07
4010	4902	C	E					DISC				X			U		Y			4,477,188.88
<b>Sub-Total, 4010</b>																				<b>54,292,053.32</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				54,292,053.32

4030	4252	D	E			F		DISC				X			U		Y			-3,989,413.77
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,989,413.77

4050	4221	D	E			F		DISC				X			U		Y	1		-10,007,580.79
4050	4251	D	E			F		DISC				X			U		Y	1		-477,462.66
<b>Sub-Total, 4050</b>																				<b>-10,485,043.45</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-10,485,043.45

<b>4070, Disc: Budget authority, net</b>																				=====
																				707,036,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				50,302,639.55

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				707,036,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				50,302,639.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		496,721,675.39
3000	4801	C	B									X			E		N	1		4,263,862.38
3000	4901	C	B									X			E		N	1		5,951,716.83
3000	4901	C	B									X			E		N	1		185,956.49
<b>Sub-Total, 3000</b>																			<b>507,123,211.09</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-4,351,138.95
3010	4251	D	B			F		DISC				X			E		N	1		-261,407.94
<b>Sub-Total, 3010</b>																			<b>-4,612,546.89</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			502,510,664.20	
3031	4801	C	B									X			E		N	1		-496,721,675.39
3031	4801	C	B									X			E		N	1		-4,263,862.38
3031	4801	C	E									X			E		N	1		438,758.54
3031	4801	C	E									X			E		N	1		292,183,909.41
3031	4802	C	B					DISC				X			E		N	1		-49,704,381.01
3031	4802	C	B					DISC				X			E		N	1		-92,137.00
3031	4802	C	E					DISC				X			E		N	1		39,208.00
3031	4802	C	E					DISC				X			E		N	1		78,777,737.58
3031	4901	C	B									X			E		N	1		-5,951,716.83
3031	4901	C	B									X			E		N	1		-185,956.49
3031	4901	C	E									X			E		N	1		45,626.00
3031	4901	C	E									X			E		N	1		2,492,476.05
3031	4902	C	E					DISC				X			E		N			178,934,828.48
3031	4902	C	E					DISC				X			E		N			4,021,386.83
<b>Sub-Total, 3031</b>																			<b>14,201.79</b>	
3040	4802	C	B					DISC				X			E		N	1		49,704,381.01
3040	4802	C	B					DISC				X			E		N	1		92,137.00
3040	4802	C	E					DISC				X			E		N	1		-39,208.00
3040	4802	C	E					DISC				X			E		N	1		-78,777,737.58
3040	4902	C	E					DISC				X			E		N			-178,934,828.48
3040	4902	C	E					DISC				X			E		N			-4,021,386.83
<b>Sub-Total, 3040</b>																			<b>-211,976,642.88</b>	
3051	4221	D	B			F		DISC				X			E		N	1		4,351,138.95
3051	4221	D	E			F		DISC				X			E		N	1		-466,715.29
3051	4251	D	B			F		DISC				X			E		N	1		261,407.94

OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-61,334.38
<b>Sub-Total, 3051</b>																				<b>4,084,497.22</b>
3081	4871	D	E									X			E		N			-36,816.67
3090	4801	C	E												E		N	1		438,758.54
3090	4801	C	E												E		N	1		292,183,909.41
3090	4871	D	E												E		N			-36,816.67
3090	4901	C	E												E		N	1		45,626.00
3090	4901	C	E												E		N	1		2,492,476.05
<b>Sub-Total, 3090</b>																				<b>295,123,953.33</b>
3091	4221	D	E			F		DISC							E		N	1		-466,715.29
3091	4251	D	E			F		DISC							E		N	1		-61,334.38
<b>Sub-Total, 3091</b>																				<b>-528,049.67</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				294,595,903.66

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-49,704,381.01
4011	4802	C	B					DISC				X			E		N	1		-92,137.00
4011	4802	C	E					DISC				X			E		N	1		39,208.00
4011	4802	C	E					DISC				X			E		N	1		78,777,737.58
4011	4902	C	E					DISC				X			E		N			178,934,828.48
4011	4902	C	E					DISC				X			E		N			4,021,386.83
<b>Sub-Total, 4011</b>																				<b>211,976,642.88</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				211,976,642.88
4030	4252	D	E			F		DISC				X			E		N			-4,084,497.22
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-4,084,497.22
4052	4252	D	E			F		DISC				X			E		N			4,084,497.22
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				4,084,497.22
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				207,892,145.66

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Eye Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0  
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>207,892,145.66</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		116,657,792.45
3000	4801	C	B									X			E		N	1		50,545.27
3000	4901	C	B									X			E		N	1		5,193,895.85
3000	4901	D	B									X			E		N	1		-4,366,538.46
<b>Sub-Total, 3000</b>																			<b>117,535,695.11</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-98,923.05
3010	4251	D	B			F		DISC				X			E		N	1		-48,329.48
<b>Sub-Total, 3010</b>																			<b>-147,252.53</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>117,388,442.58</b>	
3031	4801	C	B									X			E		N	1		-116,657,792.45
3031	4801	C	B									X			E		N	1		-50,545.27
3031	4801	C	E									X			E		N	1		37,751.59
3031	4801	C	E									X			E		N	1		50,862,309.31
3031	4802	C	B					DISC				X			E		N	1		-25,127.00
3031	4802	C	B					DISC				X			E		N	1		-61,561,016.00
3031	4802	C	E					DISC				X			E		N	1		13,909.00
3031	4802	C	E					DISC				X			E		N	1		26,528,292.25
3031	4901	C	B									X			E		N	1		-5,193,895.85
3031	4901	D	B									X			E		N	1		4,366,538.46
3031	4901	C	E									X			E		N	1		5,187,821.67
3031	4901	D	E									X			E		N	1		-4,711,814.36
3031	4902	C	E					DISC				X			E		N			17,965.35
3031	4902	C	E					DISC				X			E		N			100,702,207.40
<b>Sub-Total, 3031</b>																			<b>-483,395.90</b>	
3040	4802	C	B					DISC				X			E		N	1		25,127.00
3040	4802	C	B					DISC				X			E		N	1		61,561,016.00
3040	4802	C	E					DISC				X			E		N	1		-13,909.00
3040	4802	C	E					DISC				X			E		N	1		-26,528,292.25
3040	4902	C	E					DISC				X			E		N			-17,965.35
3040	4902	C	E					DISC				X			E		N			-100,702,207.40
<b>Sub-Total, 3040</b>																			<b>-65,676,231.00</b>	
3051	4221	D	B			F		DISC				X			E		N	1		98,923.05
3051	4221	D	E			F		DISC				X			E		N	1		-86,791.33
3051	4251	D	B			F		DISC				X			E		N	1		48,329.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-59,390.76
<b>Sub-Total, 3051</b>																				<b>1,070.44</b>
3081	4871	D	E									X			E		N			-26,533.00
3090	4801	C	E												E		N	1		37,751.59
3090	4801	C	E												E		N	1		50,862,309.31
3090	4871	D	E												E		N			-26,533.00
3090	4901	C	E												E		N	1		5,187,821.67
3090	4901	D	E												E		N	1		-4,711,814.36
<b>Sub-Total, 3090</b>																				<b>51,349,535.21</b>
3091	4221	D	E			F		DISC							E		N	1		-86,791.33
3091	4251	D	E			F		DISC							E		N	1		-59,390.76
<b>Sub-Total, 3091</b>																				<b>-146,182.09</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>51,203,353.12</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-25,127.00
4011	4802	C	B					DISC				X			E		N	1		-61,561,016.00
4011	4802	C	E					DISC				X			E		N	1		13,909.00
4011	4802	C	E					DISC				X			E		N	1		26,528,292.25
4011	4902	C	E					DISC				X			E		N			17,965.35
4011	4902	C	E					DISC				X			E		N			100,702,207.40
<b>Sub-Total, 4011</b>																				<b>65,676,231.00</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>65,676,231.00</b>
4030	4252	D	E			F		DISC				X			E		N			-1,070.44
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,070.44</b>
4052	4252	D	E			F		DISC				X			E		N			1,070.44
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,070.44</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>65,675,160.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Eye Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0  
FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			65,675,160.56	

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 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		18,481,821.14
3000	4801	C	B									X			E		N	1		42,804.69
3000	4901	D	B									X			E		N	1		-905,814.30
3000	4901	D	B									X			E		N	1		-58,998.03
<b>Sub-Total, 3000</b>																			<b>17,559,813.50</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-723,008.26
3010	4251	C	B			F		DISC				X			E		N	1		174,289.46
<b>Sub-Total, 3010</b>																			<b>-548,718.80</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			17,011,094.70	
3031	4801	C	B									X			E		N	1		-18,481,821.14
3031	4801	C	B									X			E		N	1		-42,804.69
3031	4801	C	E									X			E		N	1		42,804.69
3031	4801	C	E									X			E		N	1		8,682,253.61
3031	4802	C	B					DISC				X			E		N	1		-31,243.00
3031	4802	C	B					DISC				X			E		N	1		-11,662,789.85
3031	4802	C	E					DISC				X			E		N	1		20,943.00
3031	4802	C	E					DISC				X			E		N	1		3,155,790.74
3031	4901	D	B									X			E		N	1		905,814.30
3031	4901	D	B									X			E		N	1		58,998.03
3031	4901	D	E									X			E		N	1		-58,998.03
3031	4901	D	E									X			E		N	1		-951,518.36
3031	4902	C	E					DISC				X			E		N			18,268,625.36
3031	4902	C	E					DISC				X			E		N			10,306.16
<b>Sub-Total, 3031</b>																			<b>-83,639.18</b>	
3040	4802	C	B					DISC				X			E		N	1		31,243.00
3040	4802	C	B					DISC				X			E		N	1		11,662,789.85
3040	4802	C	E					DISC				X			E		N	1		-20,943.00
3040	4802	C	E					DISC				X			E		N	1		-3,155,790.74
3040	4902	C	E					DISC				X			E		N			-18,268,625.36
3040	4902	C	E					DISC				X			E		N			-10,306.16
<b>Sub-Total, 3040</b>																			<b>-9,761,632.41</b>	
3051	4221	D	B			F		DISC				X			E		N	1		723,008.26
3051	4221	D	E			F		DISC				X			E		N	1		-712,730.10
3051	4251	C	B			F		DISC				X			E		N	1		-174,289.46

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		164,011.30
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		42,804.69
3090	4801	C	E											E		N	1		8,682,253.61
3090	4901	D	E											E		N	1		-58,998.03
3090	4901	D	E											E		N	1		-951,518.36
<b>Sub-Total, 3090</b>																			<b>7,714,541.91</b>
3091	4221	D	E			F		DISC						E		N	1		-712,730.10
3091	4251	C	E			F		DISC						E		N	1		164,011.30
<b>Sub-Total, 3091</b>																			<b>-548,718.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>7,165,823.11</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-31,243.00
4011	4802	C	B					DISC				X		E		N	1		-11,662,789.85
4011	4802	C	E					DISC				X		E		N	1		20,943.00
4011	4802	C	E					DISC				X		E		N	1		3,155,790.74
4011	4902	C	E					DISC				X		E		N			18,268,625.36
4011	4902	C	E					DISC				X		E		N			10,306.16
<b>Sub-Total, 4011</b>																			<b>9,761,632.41</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>9,761,632.41</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>9,761,632.41</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>9,761,632.41</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		8,555.92
3000	4801	C	B									X			E		N	1		3,478,240.09
3000	4901	D	B									X			E		N	1		-10,132.57
<b>Sub-Total, 3000</b>																				<b>3,476,663.44</b>

3010	4221	D	B			F		DISC				X			E		N	1		-16,802.01
3010	4251	D	B			F		DISC				X			E		N	1		-42,392.07
<b>Sub-Total, 3010</b>																				<b>-59,194.08</b>

**3020, Obligated balance, start of year (net)** =====  
3,417,469.36

3031	4801	C	B									X			E		N	1		-8,555.92
3031	4801	C	B									X			E		N	1		-3,478,240.09
3031	4801	C	E									X			E		N	1		2,831,362.16
3031	4801	C	E									X			E		N	1		8,555.92
3031	4802	C	B					DISC				X			E		N	1		-9,797.00
3031	4802	C	B					DISC				X			E		N	1		-971,232.64
3031	4802	C	E					DISC				X			E		N	1		696,405.27
3031	4802	C	E					DISC				X			E		N	1		6,190.00
3031	4901	D	B									X			E		N	1		10,132.57
3031	4901	D	E									X			E		N	1		-10,132.57
3031	4902	C	E					DISC				X			E		N			868,871.17
3031	4902	C	E					DISC				X			E		N			3,607.00
<b>Sub-Total, 3031</b>																				<b>-52,834.13</b>

3040	4802	C	B					DISC				X			E		N	1		9,797.00
3040	4802	C	B					DISC				X			E		N	1		971,232.64
3040	4802	C	E					DISC				X			E		N	1		-696,405.27
3040	4802	C	E					DISC				X			E		N	1		-6,190.00
3040	4902	C	E					DISC				X			E		N			-868,871.17
3040	4902	C	E					DISC				X			E		N			-3,607.00
<b>Sub-Total, 3040</b>																				<b>-594,043.80</b>

3051	4221	D	B			F		DISC				X			E		N	1		16,802.01
3051	4221	D	E			F		DISC				X			E		N	1		-13,195.01
3051	4251	D	B			F		DISC				X			E		N	1		42,392.07
3051	4251	D	E			F		DISC				X			E		N	1		-45,999.07
<b>Sub-Total, 3051</b>																				<b>0.00</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-110,909.08
3090	4801	C	E											E		N	1		2,831,362.16
3090	4801	C	E											E		N	1		8,555.92
3090	4871	D	E											E		N			-110,909.08
3090	4901	D	E											E		N	1		-10,132.57
<b>Sub-Total, 3090</b>																			<b>2,718,876.43</b>
3091	4221	D	E			F		DISC						E		N	1		-13,195.01
3091	4251	D	E			F		DISC						E		N	1		-45,999.07
<b>Sub-Total, 3091</b>																			<b>-59,194.08</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,659,682.35</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-9,797.00
4011	4802	C	B					DISC				X		E		N	1		-971,232.64
4011	4802	C	E					DISC				X		E		N	1		696,405.27
4011	4802	C	E					DISC				X		E		N	1		6,190.00
4011	4902	C	E					DISC				X		E		N			868,871.17
4011	4902	C	E					DISC				X		E		N			3,607.00
<b>Sub-Total, 4011</b>																			<b>594,043.80</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>594,043.80</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>594,043.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>594,043.80</b>

04/16/10  
 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		2,568,892.51
3000	4801	C	B									X			E		N	1		3,971.43
3000	4901	D	B									X			E		N	1		-185,223.71
3000	4901	D	B									X			E		N	1		-1,400.29
<b>Sub-Total, 3000</b>																			<b>2,386,239.94</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-63,565.18
3010	4251	C	B			F		DISC				X			E		N	1		4,638.25
<b>Sub-Total, 3010</b>																			<b>-58,926.93</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,327,313.01</b>	
3031	4801	C	B									X			E		N	1		-2,568,892.51
3031	4801	C	B									X			E		N	1		-3,971.43
3031	4801	C	E									X			E		N	1		2,654,398.53
3031	4801	C	E									X			E		N	1		3,971.43
3031	4802	C	B					DISC				X			E		N	1		-10,300.00
3031	4802	C	B					DISC				X			E		N	1		-2,366,709.23
3031	4802	C	E					DISC				X			E		N	1		1,930,825.66
3031	4802	C	E					DISC				X			E		N	1		10,188.00
3031	4901	D	B									X			E		N	1		185,223.71
3031	4901	D	B									X			E		N	1		1,400.29
3031	4901	D	E									X			E		N	1		-1,400.29
3031	4901	D	E									X			E		N	1		-185,223.71
3031	4902	C	E					DISC				X			E		N			112.00
3031	4902	C	E					DISC				X			E		N			299,243.69
<b>Sub-Total, 3031</b>																			<b>-51,133.86</b>	
3040	4802	C	B					DISC				X			E		N	1		10,300.00
3040	4802	C	B					DISC				X			E		N	1		2,366,709.23
3040	4802	C	E					DISC				X			E		N	1		-1,930,825.66
3040	4802	C	E					DISC				X			E		N	1		-10,188.00
3040	4902	C	E					DISC				X			E		N			-112.00
3040	4902	C	E					DISC				X			E		N			-299,243.69
<b>Sub-Total, 3040</b>																			<b>136,639.88</b>	
3051	4221	D	B			F		DISC				X			E		N	1		63,565.18
3051	4221	D	E			F		DISC				X			E		N	1		-63,453.18
3051	4251	C	B			F		DISC				X			E		N	1		-4,638.25



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Treasury Account: National Eye Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0887 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		4,526.25
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		2,654,398.53
3090	4801	C	E											E		N	1		3,971.43
3090	4901	D	E											E		N	1		-1,400.29
3090	4901	D	E											E		N	1		-185,223.71
<b>Sub-Total, 3090</b>																			<b>2,471,745.96</b>
3091	4221	D	E			F		DISC						E		N	1		-63,453.18
3091	4251	C	E			F		DISC						E		N	1		4,526.25
<b>Sub-Total, 3091</b>																			<b>-58,926.93</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,412,819.03</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-10,300.00
4011	4802	C	B					DISC				X		E		N	1		-2,366,709.23
4011	4802	C	E					DISC				X		E		N	1		1,930,825.66
4011	4802	C	E					DISC				X		E		N	1		10,188.00
4011	4902	C	E					DISC				X		E		N			112.00
4011	4902	C	E					DISC				X		E		N			299,243.69
<b>Sub-Total, 4011</b>																			<b>-136,639.88</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>-136,639.88</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-136,639.88</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-136,639.88</b>

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		76,454.71
0900	4801	C	E									X		U		Y	1		97,582,347.05
0900	4802	C	E					DISC				X		U		Y	1		5,542,158.50
0900	4901	C	E									X		U		Y	1		3,497.42
0900	4901	C	E									X		U		Y	1		3,078,556.66
0900	4902	C	E					DISC				X		U		Y			14,484.77
0900	4902	C	E					DISC				X		U		Y			32,920,373.86
<b>Sub-Total, 0900</b>																			<b>139,217,872.97</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		539,082,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			539,082,000.00
1700	4252	D	E			F		DISC				X		U		Y			7,004.55
1701	4221	D	E			F		DISC				X		U		Y	1		1,104,057.24
1701	4251	D	E			F		DISC				X		U		Y	1		20,417.46
<b>Sub-Total, 1701</b>																			<b>1,124,474.70</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			1,131,479.25
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			540,213,479.25
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			540,213,479.25
1940	4510	C	E			S								U		Y			-314,965,296.00
1940	4610	C	E			A								U		Y			-83,781,624.36
1940	4700	C	E			A								U		Y			-2,313,456.67
<b>Sub-Total, 1940</b>																			<b>-401,060,377.03</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		76,454.71
3030	4801	C	E									X			U		Y	1		97,582,347.05
3030	4802	C	E					DISC				X			U		Y	1		5,542,158.50
3030	4901	C	E									X			U		Y	1		3,497.42
3030	4901	C	E									X			U		Y	1		3,078,556.66
3030	4902	C	E					DISC				X			U		Y			14,484.77
3030	4902	C	E					DISC				X			U		Y			32,920,373.86
<b>Sub-Total, 3030</b>																			<b>139,217,872.97</b>	
3040	4802	C	E					DISC				X			U		Y	1		-5,542,158.50
3040	4902	C	E					DISC				X			U		Y			-14,484.77
3040	4902	C	E					DISC				X			U		Y			-32,920,373.86
<b>Sub-Total, 3040</b>																			<b>-38,477,017.13</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-1,104,057.24
3050	4251	D	E				F	DISC				X			U		Y	1		-20,417.46
<b>Sub-Total, 3050</b>																			<b>-1,124,474.70</b>	
3090	4801	C	E												U		Y	1		76,454.71
3090	4801	C	E												U		Y	1		97,582,347.05
3090	4901	C	E												U		Y	1		3,497.42
3090	4901	C	E												U		Y	1		3,078,556.66
<b>Sub-Total, 3090</b>																			<b>100,740,855.84</b>	
3091	4221	D	E				F	DISC							U		Y	1		-1,104,057.24
3091	4251	D	E				F	DISC							U		Y	1		-20,417.46
<b>Sub-Total, 3091</b>																			<b>-1,124,474.70</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			99,616,381.14	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				540,213,479.25
4010	4802	C	E					DISC				X			U		Y	1		5,542,158.50
4010	4902	C	E					DISC				X			U		Y			14,484.77
4010	4902	C	E					DISC				X			U		Y			32,920,373.86
<b>Sub-Total, 4010</b>																				<b>38,477,017.13</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				38,477,017.13
4030	4252	D	E			F		DISC				X			U		Y			-7,004.55
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-7,004.55
4050	4221	D	E			F		DISC				X			U		Y	1		-1,104,057.24
4050	4251	D	E			F		DISC				X			U		Y	1		-20,417.46
<b>Sub-Total, 4050</b>																				<b>-1,124,474.70</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-1,124,474.70
<b>4070, Disc: Budget authority, net</b>																				=====
																				539,082,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				38,470,012.58
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				539,082,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				38,470,012.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		765,470.87
3000	4801	C	B									X		E		N	1		391,149,526.49
3000	4901	C	B									X		E		N	1		63,771.06
3000	4901	C	B									X		E		N	1		3,871,310.64
<b>Sub-Total, 3000</b>																			<b>395,850,079.06</b>

3010	4221	D	B			F		DISC				X		E		N	1		-752,491.80
3010	4251	D	B			F		DISC				X		E		N	1		-399,857.52
<b>Sub-Total, 3010</b>																			<b>-1,152,349.32</b>

**3020, Obligated balance, start of year (net)** =====  
394,697,729.74

3031	4801	C	B									X		E		N	1		-765,470.87
3031	4801	C	B									X		E		N	1		-391,149,526.49
3031	4801	C	E									X		E		N	1		413,128.94
3031	4801	C	E									X		E		N	1		240,592,429.24
3031	4802	C	B					DISC				X		E		N	1		-32,035,215.52
3031	4802	C	E					DISC				X		E		N	1		62,081,947.16
3031	4901	C	B									X		E		N	1		-63,771.06
3031	4901	C	B									X		E		N	1		-3,871,310.64
3031	4901	C	E									X		E		N	1		170,354.37
3031	4901	C	E									X		E		N	1		1,150,483.33
3031	4902	C	E					DISC				X		E		N			250,935.58
3031	4902	C	E					DISC				X		E		N			123,541,059.08
<b>Sub-Total, 3031</b>																			<b>315,043.12</b>

3040	4802	C	B					DISC				X		E		N	1		32,035,215.52
3040	4802	C	E					DISC				X		E		N	1		-62,081,947.16
3040	4902	C	E					DISC				X		E		N			-250,935.58
3040	4902	C	E					DISC				X		E		N			-123,541,059.08
<b>Sub-Total, 3040</b>																			<b>-153,838,726.30</b>

3051	4221	D	B			F		DISC				X		E		N	1		752,491.80
3051	4221	D	E			F		DISC				X		E		N	1		-384,898.05
3051	4251	D	B			F		DISC				X		E		N	1		399,857.52
3051	4251	D	E			F		DISC				X		E		N	1		-80,490.09
<b>Sub-Total, 3051</b>																			<b>686,961.18</b>

3081	4871	D	E									X		E		N			-595,402.66
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		413,128.94
3090	4801	C	E											E		N	1		240,592,429.24
3090	4871	D	E											E		N			-595,402.66
3090	4901	C	E											E		N	1		170,354.37
3090	4901	C	E											E		N	1		1,150,483.33
<b>Sub-Total, 3090</b>																			<b>241,730,993.22</b>
3091	4221	D	E			F		DISC						E		N	1		-384,898.05
3091	4251	D	E			F		DISC						E		N	1		-80,490.09
<b>Sub-Total, 3091</b>																			<b>-465,388.14</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>===== 241,265,605.08</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-32,035,215.52
4011	4802	C	E					DISC				X		E		N	1		62,081,947.16
4011	4902	C	E					DISC				X		E		N			250,935.58
4011	4902	C	E					DISC				X		E		N			123,541,059.08
<b>Sub-Total, 4011</b>																			<b>153,838,726.30</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>===== 153,838,726.30</b>
4030	4252	D	E			F		DISC				X		E		N			-686,961.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>===== -686,961.18</b>
4052	4252	D	E			F		DISC				X		E		N			686,961.18
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>===== 686,961.18</b>
<b>4080, Disc: Outlays, net</b>																			<b>===== 153,151,765.12</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>===== 153,151,765.12</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		86,505,123.02
3000	4801	C	B									X		E		N	1		23,164.31
3000	4901	C	B									X		E		N	1		391,765.71
3000	4901	D	B									X		E		N	1		-0.20
<b>Sub-Total, 3000</b>																			<b>86,920,052.84</b>
3010	4221	D	B			F		DISC				X		E		N	1		-23,974.73
3010	4251	D	B			F		DISC				X		E		N	1		-33,218.40
<b>Sub-Total, 3010</b>																			<b>-57,193.13</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			86,862,859.71
3031	4801	C	B									X		E		N	1		-86,505,123.02
3031	4801	C	B									X		E		N	1		-23,164.31
3031	4801	C	E									X		E		N	1		33,510,763.60
3031	4801	C	E									X		E		N	1		7,980.49
3031	4802	C	B					DISC				X		E		N	1		-48,000,113.02
3031	4802	C	E					DISC				X		E		N	1		18,694,776.02
3031	4901	C	B									X		E		N	1		-391,765.71
3031	4901	D	B									X		E		N	1		0.20
3031	4901	C	E									X		E		N	1		312,974.47
3031	4901	D	E									X		E		N	1		-0.20
3031	4902	C	E					DISC				X		E		N			13,826.00
3031	4902	C	E					DISC				X		E		N			82,044,217.54
<b>Sub-Total, 3031</b>																			<b>-335,627.94</b>
3040	4802	C	B					DISC				X		E		N	1		48,000,113.02
3040	4802	C	E					DISC				X		E		N	1		-18,694,776.02
3040	4902	C	E					DISC				X		E		N			-13,826.00
3040	4902	C	E					DISC				X		E		N			-82,044,217.54
<b>Sub-Total, 3040</b>																			<b>-52,752,706.54</b>
3051	4221	D	B			F		DISC				X		E		N	1		23,974.73
3051	4221	D	E			F		DISC				X		E		N	1		-10,594.51
3051	4251	D	B			F		DISC				X		E		N	1		33,218.40
3051	4251	D	E			F		DISC				X		E		N	1		-10,775.29
<b>Sub-Total, 3051</b>																			<b>35,823.33</b>
3081	4871	D	E									X		E		N			-365,912.19

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		33,510,763.60
3090	4801	C	E											E		N	1		7,980.49
3090	4871	D	E											E		N			-365,912.19
3090	4901	C	E											E		N	1		312,974.47
3090	4901	D	E											E		N	1		-0.20
<b>Sub-Total, 3090</b>																			<b>33,465,806.17</b>
3091	4221	D	E			F		DISC						E		N	1		-10,594.51
3091	4251	D	E			F		DISC						E		N	1		-10,775.29
<b>Sub-Total, 3091</b>																			<b>-21,369.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>33,444,436.37</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-48,000,113.02
4011	4802	C	E					DISC				X		E		N	1		18,694,776.02
4011	4902	C	E					DISC				X		E		N			13,826.00
4011	4902	C	E					DISC				X		E		N			82,044,217.54
<b>Sub-Total, 4011</b>																			<b>52,752,706.54</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>52,752,706.54</b>
4030	4252	D	E			F		DISC				X		E		N			-35,823.33
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-35,823.33</b>
4052	4252	D	E			F		DISC				X		E		N			35,823.33
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>35,823.33</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>52,716,883.21</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>52,716,883.21</b>



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 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		19,498,157.68
3000	4801	D	B									X		E		N	1		-139.83
3000	4901	C	B									X		E		N	1		391,253.28
3000	4901	D	B									X		E		N	1		-120.00
<b>Sub-Total, 3000</b>																			<b>19,889,151.13</b>
3010	4221	D	B			F		DISC				X		E		N	1		-30,520.75
3010	4251	C	B			F		DISC				X		E		N	1		12,726.99
<b>Sub-Total, 3010</b>																			<b>-17,793.76</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			19,871,357.37
3031	4801	C	B									X		E		N	1		-19,498,157.68
3031	4801	D	B									X		E		N	1		139.83
3031	4801	D	E									X		E		N	1		-139.83
3031	4801	C	E									X		E		N	1		10,695,254.92
3031	4802	C	B					DISC				X		E		N	1		-7,162,460.42
3031	4802	C	E					DISC				X		E		N	1		4,163,967.26
3031	4901	C	B									X		E		N	1		-391,253.28
3031	4901	D	B									X		E		N	1		120.00
3031	4901	C	E									X		E		N	1		456,181.95
3031	4901	D	E									X		E		N	1		-120.00
3031	4902	C	E					DISC				X		E		N			11,713,549.67
3031	4902	D	E					DISC				X		E		N			-205.66
<b>Sub-Total, 3031</b>																			<b>-23,123.24</b>
3040	4802	C	B					DISC				X		E		N	1		7,162,460.42
3040	4802	C	E					DISC				X		E		N	1		-4,163,967.26
3040	4902	C	E					DISC				X		E		N			-11,713,549.67
3040	4902	D	E					DISC				X		E		N			205.66
<b>Sub-Total, 3040</b>																			<b>-8,714,850.85</b>
3051	4221	D	B			F		DISC				X		E		N	1		30,520.75
3051	4221	D	E			F		DISC				X		E		N	1		-30,726.41
3051	4251	C	B			F		DISC				X		E		N	1		-12,726.99
3051	4251	C	E			F		DISC				X		E		N	1		12,932.65
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-382,796.46

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											E		N	1		-139.83
3090	4801	C	E											E		N	1		10,695,254.92
3090	4871	D	E											E		N			-382,796.46
3090	4901	C	E											E		N	1		456,181.95
3090	4901	D	E											E		N	1		-120.00
<b>Sub-Total, 3090</b>																			<b>10,768,380.58</b>
3091	4221	D	E			F		DISC						E		N	1		-30,726.41
3091	4251	C	E			F		DISC						E		N	1		12,932.65
<b>Sub-Total, 3091</b>																			<b>-17,793.76</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,750,586.82</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-7,162,460.42
4011	4802	C	E					DISC				X		E		N	1		4,163,967.26
4011	4902	C	E					DISC				X		E		N			11,713,549.67
4011	4902	D	E					DISC				X		E		N			-205.66
<b>Sub-Total, 4011</b>																			<b>8,714,850.85</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>8,714,850.85</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>8,714,850.85</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>8,714,850.85</b>

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		997.00
3000	4801	C	B									X		E		N	1		4,691,289.34
3000	4901	D	B									X		E		N	1		-193,230.48
<b>Sub-Total, 3000</b>																			<b>4,499,055.86</b>
3010	4221	D	B			F		DISC				X		E		N	1		-229,747.50
3010	4251	C	B			F		DISC				X		E		N	1		221,789.40
<b>Sub-Total, 3010</b>																			<b>-7,958.10</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,491,097.76</b>
3031	4801	C	B									X		E		N	1		-997.00
3031	4801	C	B									X		E		N	1		-4,691,289.34
3031	4801	C	E									X		E		N	1		3,101,389.23
3031	4801	C	E									X		E		N	1		997.00
3031	4802	C	B					DISC				X		E		N	1		-1,503,293.87
3031	4802	C	E					DISC				X		E		N	1		853,898.06
3031	4901	D	B									X		E		N	1		193,230.48
3031	4901	D	E									X		E		N	1		-193,230.48
3031	4902	D	E					DISC				X		E		N			-1,091.04
3031	4902	C	E					DISC				X		E		N			2,177,279.42
<b>Sub-Total, 3031</b>																			<b>-63,107.54</b>
3040	4802	C	B					DISC				X		E		N	1		1,503,293.87
3040	4802	C	E					DISC				X		E		N	1		-853,898.06
3040	4902	D	E					DISC				X		E		N			1,091.04
3040	4902	C	E					DISC				X		E		N			-2,177,279.42
<b>Sub-Total, 3040</b>																			<b>-1,526,792.57</b>
3051	4221	D	B			F		DISC				X		E		N	1		229,747.50
3051	4221	D	E			F		DISC				X		E		N	1		-230,839.04
3051	4251	C	B			F		DISC				X		E		N	1		-221,789.40
3051	4251	C	E			F		DISC				X		E		N	1		222,880.94
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-230,493.20
3090	4801	C	E											E		N	1		3,101,389.23
3090	4801	C	E											E		N	1		997.00
3090	4871	D	E											E		N			-230,493.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-193,230.48
<b>Sub-Total, 3090</b>																			<b>2,678,662.55</b>
3091	4221	D	E			F		DISC							E	N	1		-230,839.04
3091	4251	C	E			F		DISC							E	N	1		222,880.94
<b>Sub-Total, 3091</b>																			<b>-7,958.10</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,670,704.45</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-1,503,293.87
4011	4802	C	E					DISC				X			E	N	1		853,898.06
4011	4902	D	E					DISC				X			E	N			-1,091.04
4011	4902	C	E					DISC				X			E	N			2,177,279.42
<b>Sub-Total, 4011</b>																			<b>1,526,792.57</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,526,792.57</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,526,792.57</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,526,792.57</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	D	B									X		E		N	1		-2,937,936.60
3000	4801	C	B									X		E		N	1		5,277,732.45
3000	4901	D	B									X		E		N	1		-1,074.03
3000	4901	D	B									X		E		N	1		-223,902.48
<b>Sub-Total, 3000</b>																			<b>2,114,819.34</b>
3010	4221	D	B			F		DISC				X		E		N	1		-12,047.95
3010	4251	D	B			F		DISC				X		E		N	1		-9,603.87
<b>Sub-Total, 3010</b>																			<b>-21,651.82</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,093,167.52</b>
3031	4801	D	B									X		E		N	1		2,937,936.60
3031	4801	C	B									X		E		N	1		-5,277,732.45
3031	4801	D	E									X		E		N	1		-2,938,136.60
3031	4801	C	E									X		E		N	1		4,316,974.33
3031	4802	C	B					DISC				X		E		N	1		-1,277,299.09
3031	4802	D	B					DISC				X		E		N	1		292.21
3031	4802	D	E					DISC				X		E		N	1		-292.21
3031	4802	C	E					DISC				X		E		N	1		1,221,227.18
3031	4901	D	B									X		E		N	1		1,074.03
3031	4901	D	B									X		E		N	1		223,902.48
3031	4901	D	E									X		E		N	1		-207,349.55
3031	4901	D	E									X		E		N	1		-1,074.03
3031	4902	C	E					DISC				X		E		N			980,835.19
3031	4902	D	E					DISC				X		E		N			-1,146.30
<b>Sub-Total, 3031</b>																			<b>-20,788.21</b>
3040	4802	C	B					DISC				X		E		N	1		1,277,299.09
3040	4802	D	B					DISC				X		E		N	1		-292.21
3040	4802	D	E					DISC				X		E		N	1		292.21
3040	4802	C	E					DISC				X		E		N	1		-1,221,227.18
3040	4902	C	E					DISC				X		E		N			-980,835.19
3040	4902	D	E					DISC				X		E		N			1,146.30
<b>Sub-Total, 3040</b>																			<b>-923,616.98</b>
3051	4221	D	B			F		DISC				X		E		N	1		12,047.95
3051	4221	D	E			F		DISC				X		E		N	1		-13,194.25
3051	4251	D	B			F		DISC				X		E		N	1		9,603.87

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseases  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0888 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-8,188.07
<b>Sub-Total, 3051</b>																			<b>269.50</b>
3090	4801	D	E											E		N	1		-2,938,136.60
3090	4801	C	E											E		N	1		4,316,974.33
3090	4901	D	E											E		N	1		-207,349.55
3090	4901	D	E											E		N	1		-1,074.03
<b>Sub-Total, 3090</b>																			<b>1,170,414.15</b>
3091	4221	D	E			F		DISC						E		N	1		-13,194.25
3091	4251	D	E			F		DISC						E		N	1		-8,188.07
<b>Sub-Total, 3091</b>																			<b>-21,382.32</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,149,031.83</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,277,299.09
4011	4802	D	B					DISC				X		E		N	1		292.21
4011	4802	D	E					DISC				X		E		N	1		-292.21
4011	4802	C	E					DISC				X		E		N	1		1,221,227.18
4011	4902	C	E					DISC				X		E		N			980,835.19
4011	4902	D	E					DISC				X		E		N			-1,146.30
<b>Sub-Total, 4011</b>																			<b>923,616.98</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>923,616.98</b>
4030	4252	D	E			F		DISC				X		E		N			-269.50
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-269.50</b>
4052	4252	D	E			F		DISC				X		E		N			269.50
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>269.50</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>923,347.48</b>



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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		29,155,429.32
0900	4802	C	E					DISC				X			U		Y	1		1,031,756.98
0900	4901	C	E									X			U		Y	1		718,616.82
0900	4902	C	E					DISC				X			U		Y			7,495,986.84
<b>Sub-Total, 0900</b>																			<b>38,401,789.96</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		145,660,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				145,660,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				145,660,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				145,660,000.00
1940	4510	C	E		S										U		Y			-79,456,384.00
1940	4610	C	E		A										U		Y			-28,610,285.94
1940	4700	C	E		A										U		Y			-111,540.10
<b>Sub-Total, 1940</b>																			<b>-108,178,210.04</b>	



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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		29,155,429.32
3030	4802	C	E					DISC				X			U		Y	1		1,031,756.98
3030	4901	C	E									X			U		Y	1		718,616.82
3030	4902	C	E					DISC				X			U		Y			7,495,986.84
<b>Sub-Total, 3030</b>																			<b>38,401,789.96</b>	
3040	4802	C	E					DISC				X			U		Y	1		-1,031,756.98
3040	4902	C	E					DISC				X			U		Y			-7,495,986.84
<b>Sub-Total, 3040</b>																			<b>-8,527,743.82</b>	
3090	4801	C	E												U		Y	1		29,155,429.32
3090	4901	C	E												U		Y	1		718,616.82
<b>Sub-Total, 3090</b>																			<b>29,874,046.14</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>29,874,046.14</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>145,660,000.00</b>
4010	4802	C	E					DISC				X			U		Y	1		1,031,756.98
4010	4902	C	E					DISC				X			U		Y			7,495,986.84
<b>Sub-Total, 4010</b>																			<b>8,527,743.82</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>8,527,743.82</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>145,660,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>8,527,743.82</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>145,660,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Center of Nursing Research  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0  
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>4190</b>																					<b>=====</b>
																					<b>8,527,743.82</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		114,383,609.18
3000	4901	C	B									X		E		N	1		1,101,472.42
<b>Sub-Total, 3000</b>																			<b>115,485,081.60</b>

**3020, Obligated balance, start of year (net)** =====  
115,485,081.60

3031	4801	C	B									X		E		N	1		-114,383,609.18
3031	4801	C	E									X		E		N	1		75,894,298.61
3031	4802	C	B					DISC				X		E		N	1		-8,532,992.01
3031	4802	C	E					DISC				X		E		N	1		20,770,958.65
3031	4901	C	B									X		E		N	1		-1,101,472.42
3031	4901	C	E									X		E		N	1		154,480.30
3031	4902	C	E					DISC				X		E		N			27,200,252.56
<b>Sub-Total, 3031</b>																			<b>1,916.51</b>

3040	4802	C	B					DISC				X		E		N	1		8,532,992.01
3040	4802	C	E					DISC				X		E		N	1		-20,770,958.65
3040	4902	C	E					DISC				X		E		N			-27,200,252.56
<b>Sub-Total, 3040</b>																			<b>-39,438,219.20</b>

3090	4801	C	E											E		N	1		75,894,298.61
3090	4901	C	E											E		N	1		154,480.30
<b>Sub-Total, 3090</b>																			<b>76,048,778.91</b>

**3100, Obligated balance, end of year (net)** =====  
76,048,778.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-8,532,992.01
4011	4802	C	E					DISC				X			E		N	1		20,770,958.65
4011	4902	C	E					DISC				X			E		N			27,200,252.56
<b>Sub-Total, 4011</b>																			<b>39,438,219.20</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>39,438,219.20</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>39,438,219.20</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>39,438,219.20</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,638,234.56
3000	4801	C	B									X			E		N	1		450,462.00
3000	4901	C	B									X			E		N	1		180,572.76
<b>Sub-Total, 3000</b>																			<b>29,269,269.32</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-278,845.67
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			28,990,423.65	
3031	4801	C	B									X			E		N	1		-28,638,234.56
3031	4801	C	B									X			E		N	1		-450,462.00
3031	4801	C	E									X			E		N	1		450,462.00
3031	4801	C	E									X			E		N	1		14,999,519.01
3031	4802	C	B					DISC				X			E		N	1		-23,791,706.77
3031	4802	D	B					DISC				X			E		N	1		171,616.33
3031	4802	D	E					DISC				X			E		N	1		-236,072.93
3031	4802	C	E					DISC				X			E		N	1		7,318,546.36
3031	4901	C	B									X			E		N	1		-180,572.76
3031	4901	C	E									X			E		N	1		142,883.60
3031	4902	C	E					DISC				X			E		N	1		64,456.60
3031	4902	C	E					DISC				X			E		N	1		30,280,916.15
<b>Sub-Total, 3031</b>																			<b>131,351.03</b>	
3040	4802	C	B					DISC				X			E		N	1		23,791,706.77
3040	4802	D	B					DISC				X			E		N	1		-171,616.33
3040	4802	D	E					DISC				X			E		N	1		236,072.93
3040	4802	C	E					DISC				X			E		N	1		-7,318,546.36
3040	4902	C	E					DISC				X			E		N	1		-64,456.60
3040	4902	C	E					DISC				X			E		N	1		-30,280,916.15
<b>Sub-Total, 3040</b>																			<b>-13,807,755.74</b>	
3051	4221	D	B			F		DISC				X			E		N	1		278,845.67
3051	4221	D	E			F		DISC				X			E		N	1		-214,389.07
<b>Sub-Total, 3051</b>																			<b>64,456.60</b>	
3090	4801	C	E												E		N	1		450,462.00
3090	4801	C	E												E		N	1		14,999,519.01
3090	4901	C	E												E		N	1		142,883.60
<b>Sub-Total, 3090</b>																			<b>15,592,864.61</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E		N	1		-214,389.07
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			15,378,475.54

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-23,791,706.77
4011	4802	D	B					DISC				X		E		N	1		171,616.33
4011	4802	D	E					DISC				X		E		N	1		-236,072.93
4011	4802	C	E					DISC				X		E		N	1		7,318,546.36
4011	4902	C	E					DISC				X		E		N			64,456.60
4011	4902	C	E					DISC				X		E		N			30,280,916.15
<b>Sub-Total, 4011</b>																			<b>13,807,755.74</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			13,807,755.74
4030	4252	D	E			F		DISC				X		E		N			-64,456.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-64,456.60
4052	4252	D	E			F		DISC				X		E		N			64,456.60
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			64,456.60
<b>4080, Disc: Outlays, net</b>																			=====
																			13,743,299.14
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			13,743,299.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		726,604.00
3000	4801	C	B									X			E		N	1		2,951,910.31
3000	4901	C	B									X			E		N	1		46,163.81
<b>Sub-Total, 3000</b>																			<b>3,724,678.12</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-53,994.84
3010	4251	D	B			F		DISC				X			E		N	1		-54,269.59
<b>Sub-Total, 3010</b>																			<b>-108,264.43</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,616,413.69</b>	
3031	4801	C	B									X			E		N	1		-726,604.00
3031	4801	C	B									X			E		N	1		-2,951,910.31
3031	4801	C	E									X			E		N	1		1,809,218.90
3031	4801	C	E									X			E		N	1		726,604.00
3031	4802	C	B					DISC				X			E		N	1		-3,072,881.00
3031	4802	D	B					DISC				X			E		N	1		672,609.16
3031	4802	C	E					DISC				X			E		N	1		1,544,607.41
3031	4802	D	E					DISC				X			E		N	1		-711,693.17
3031	4901	C	B									X			E		N	1		-46,163.81
3031	4901	C	E									X			E		N	1		50,426.95
3031	4902	C	E					DISC				X			E		N			2,673,415.60
3031	4902	C	E					DISC				X			E		N			39,084.01
<b>Sub-Total, 3031</b>																			<b>6,713.74</b>	
3040	4802	C	B					DISC				X			E		N	1		3,072,881.00
3040	4802	D	B					DISC				X			E		N	1		-672,609.16
3040	4802	C	E					DISC				X			E		N	1		-1,544,607.41
3040	4802	D	E					DISC				X			E		N	1		711,693.17
3040	4902	C	E					DISC				X			E		N			-2,673,415.60
3040	4902	C	E					DISC				X			E		N			-39,084.01
<b>Sub-Total, 3040</b>																			<b>-1,145,142.01</b>	
3051	4221	D	B			F		DISC				X			E		N	1		53,994.84
3051	4221	D	E			F		DISC				X			E		N	1		-14,910.83
3051	4251	D	B			F		DISC				X			E		N	1		54,269.59
<b>Sub-Total, 3051</b>																			<b>93,353.60</b>	
3081	4871	D	E									X			E		N			-153,663.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,809,218.90
3090	4801	C	E											E		N	1		726,604.00
3090	4871	D	E											E		N			-153,663.58
3090	4901	C	E											E		N	1		50,426.95
<b>Sub-Total, 3090</b>																			<b>2,432,586.27</b>
3091	4221	D	E			F		DISC						E		N	1		-14,910.83
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,417,675.44</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-3,072,881.00
4011	4802	D	B					DISC				X		E		N	1		672,609.16
4011	4802	C	E					DISC				X		E		N	1		1,544,607.41
4011	4802	D	E					DISC				X		E		N	1		-711,693.17
4011	4902	C	E					DISC				X		E		N			2,673,415.60
4011	4902	C	E					DISC				X		E		N			39,084.01
<b>Sub-Total, 4011</b>																			<b>1,145,142.01</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,145,142.01</b>
4030	4252	D	E			F		DISC				X		E		N			-93,353.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-93,353.60</b>
4052	4252	D	E			F		DISC				X		E		N			93,353.60
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>93,353.60</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,051,788.41</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,051,788.41</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,196,690.00
3000	4801	C	B									X		E		N	1		107,680.00
3000	4901	C	B									X		E		N	1		378.10
<b>Sub-Total, 3000</b>																			<b>1,304,748.10</b>

3020, Obligated balance, start of year (net) =====  
1,304,748.10

3031	4801	C	B									X		E		N	1		-1,196,690.00
3031	4801	C	B									X		E		N	1		-107,680.00
3031	4801	C	E									X		E		N	1		107,680.00
3031	4801	C	E									X		E		N	1		1,054,905.30
3031	4802	D	B					DISC				X		E		N	1		107,680.00
3031	4802	C	B					DISC				X		E		N	1		-732,504.96
3031	4802	C	E					DISC				X		E		N	1		156,802.29
3031	4802	D	E					DISC				X		E		N	1		-107,680.00
3031	4901	C	B									X		E		N	1		-378.10
3031	4901	C	E									X		E		N	1		378.10
3031	4902	C	E					DISC				X		E		N			643,659.66
<b>Sub-Total, 3031</b>																			<b>-73,827.71</b>

3040	4802	D	B					DISC				X		E		N	1		-107,680.00
3040	4802	C	B					DISC				X		E		N	1		732,504.96
3040	4802	C	E					DISC				X		E		N	1		-156,802.29
3040	4802	D	E					DISC				X		E		N	1		107,680.00
3040	4902	C	E					DISC				X		E		N			-643,659.66
<b>Sub-Total, 3040</b>																			<b>-67,956.99</b>

3081	4871	D	E									X		E		N			-608,246.68
3090	4801	C	E											E		N	1		107,680.00
3090	4801	C	E											E		N	1		1,054,905.30
3090	4871	D	E											E		N			-608,246.68
3090	4901	C	E											E		N	1		378.10
<b>Sub-Total, 3090</b>																			<b>554,716.72</b>

3100, Obligated balance, end of year (net) =====  
554,716.72

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 17:16:33  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		107,680.00
4011	4802	C	B					DISC				X		E		N	1		-732,504.96
4011	4802	C	E					DISC				X		E		N	1		156,802.29
4011	4802	D	E					DISC				X		E		N	1		-107,680.00
4011	4902	C	E					DISC				X		E		N			643,659.66
<b>Sub-Total, 4011</b>																			<b>67,956.99</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			67,956.99
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			67,956.99
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			67,956.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		22,408.28
3000	4801	C	B									X			E		N	1		159,016.69
3000	4901	D	B									X			E		N	1		-3,715.04
3000	4901	C	B									X			E		N	1		3,338.42
<b>Sub-Total, 3000</b>																				<b>181,048.35</b>
3010	4221	D	B			F		DISC				X			E		N	1		-30,825.58
3010	4251	C	B			F		DISC				X			E		N	1		22,408.28
<b>Sub-Total, 3010</b>																				<b>-8,417.30</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				172,631.05
3031	4801	C	B									X			E		N	1		-22,408.28
3031	4801	C	B									X			E		N	1		-159,016.69
3031	4801	C	E									X			E		N	1		117,959.24
3031	4801	C	E									X			E		N	1		22,408.28
3031	4802	C	B					DISC				X			E		N	1		-102,596.67
3031	4802	C	E					DISC				X			E		N	1		120,660.27
3031	4901	D	B									X			E		N	1		3,715.04
3031	4901	C	B									X			E		N	1		-3,338.42
3031	4901	C	E									X			E		N	1		3,338.42
3031	4901	D	E									X			E		N	1		-3,715.04
3031	4902	C	E					DISC				X			E		N			5,854.97
<b>Sub-Total, 3031</b>																				<b>-17,138.88</b>
3040	4802	C	B					DISC				X			E		N	1		102,596.67
3040	4802	C	E					DISC				X			E		N	1		-120,660.27
3040	4902	C	E					DISC				X			E		N			-5,854.97
<b>Sub-Total, 3040</b>																				<b>-23,918.57</b>
3051	4221	D	B			F		DISC				X			E		N	1		30,825.58
3051	4221	D	E			F		DISC				X			E		N	1		-30,825.58
3051	4251	C	B			F		DISC				X			E		N	1		-22,408.28
<b>Sub-Total, 3051</b>																				<b>-22,408.28</b>
3090	4801	C	E												E		N	1		117,959.24
3090	4801	C	E												E		N	1		22,408.28
3090	4901	C	E												E		N	1		3,338.42
3090	4901	D	E												E		N	1		-3,715.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center of Nursing Research  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0889 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																				<b>139,990.90</b>
3091	4221	D	E			F		DISC							E			N	1	-30,825.58
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>109,165.32</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E			N	1	-102,596.67
4011	4802	C	E					DISC				X			E			N	1	120,660.27
4011	4902	C	E					DISC				X			E			N		5,854.97
<b>Sub-Total, 4011</b>																				<b>23,918.57</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>23,918.57</b>
4030	4252	C	E			F		DISC				X			E			N		22,408.28
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>22,408.28</b>
4052	4252	C	E			F		DISC				X			E			N		-22,408.28
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>-22,408.28</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>46,326.85</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>46,326.85</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		128,807,304.96
0900	4801	C	E									X			U		Y	1		200,153.68
0900	4802	C	E					DISC				X			U		Y	1		7,026,879.23
0900	4901	C	E									X			U		Y	1		2,175,850.99
0900	4901	C	E									X			U		Y	1		69,003.34
0900	4902	C	E					DISC				X			U		Y			23,680,560.24
0900	4902	C	E					DISC				X			U		Y			313,059.23
<b>Sub-Total, 0900</b>																			<b>162,272,811.67</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		418,833,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				418,833,000.00
1700	4252	D	E			F		DISC				X			U		Y			188.75
1701	4221	D	E			F		DISC				X			U		Y	1		802,337.12
1701	4251	D	E			F		DISC				X			U		Y	1		363,337.77
<b>Sub-Total, 1701</b>																			<b>1,165,674.89</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				1,165,863.64
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				419,998,863.64
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				419,998,863.64
1940	4510	C	E		S										U		Y			-235,702,152.00
1940	4610	C	E		A										U		Y			-21,771,659.74
1940	4700	C	E		A										U		Y			-293,524.59
<b>Sub-Total, 1940</b>																			<b>-257,767,336.33</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		128,807,304.96
3030	4801	C	E									X			U		Y	1		200,153.68
3030	4802	C	E					DISC				X			U		Y	1		7,026,879.23
3030	4901	C	E									X			U		Y	1		2,175,850.99
3030	4901	C	E									X			U		Y	1		69,003.34
3030	4902	C	E					DISC				X			U		Y			23,680,560.24
3030	4902	C	E					DISC				X			U		Y			313,059.23
<b>Sub-Total, 3030</b>																			<b>162,272,811.67</b>	
3040	4802	C	E					DISC				X			U		Y	1		-7,026,879.23
3040	4902	C	E					DISC				X			U		Y			-23,680,560.24
3040	4902	C	E					DISC				X			U		Y			-313,059.23
<b>Sub-Total, 3040</b>																			<b>-31,020,498.70</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-802,337.12
3050	4251	D	E				F	DISC				X			U		Y	1		-363,337.77
<b>Sub-Total, 3050</b>																			<b>-1,165,674.89</b>	
3090	4801	C	E												U		Y	1		128,807,304.96
3090	4801	C	E												U		Y	1		200,153.68
3090	4901	C	E												U		Y	1		2,175,850.99
3090	4901	C	E												U		Y	1		69,003.34
<b>Sub-Total, 3090</b>																			<b>131,252,312.97</b>	
3091	4221	D	E				F	DISC							U		Y	1		-802,337.12
3091	4251	D	E				F	DISC							U		Y	1		-363,337.77
<b>Sub-Total, 3091</b>																			<b>-1,165,674.89</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>130,086,638.08</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
419,998,863.64																			
4010	4802	C	E					DISC				X		U		Y	1		7,026,879.23
4010	4902	C	E					DISC				X		U		Y			23,680,560.24
4010	4902	C	E					DISC				X		U		Y			313,059.23
<b>Sub-Total, 4010</b>																			
<b>31,020,498.70</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
31,020,498.70																			
4030	4252	D	E			F		DISC				X		U		Y			-188.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-188.75																			
4050	4221	D	E			F		DISC				X		U		Y	1		-802,337.12
4050	4251	D	E			F		DISC				X		U		Y	1		-363,337.77
<b>Sub-Total, 4050</b>																			
<b>-1,165,674.89</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-1,165,674.89																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
418,833,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
31,020,309.95																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
418,833,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
31,020,309.95																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		464,478.72
3000	4801	C	B									X			E		N	1		293,219,145.19
3000	4901	C	B									X			E		N	1		93,029.20
3000	4901	C	B									X			E		N	1		3,800,455.63
<b>Sub-Total, 3000</b>																			<b>297,577,108.74</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-462,065.73
3010	4251	D	B			F		DISC				X			E		N	1		-52,073.72
<b>Sub-Total, 3010</b>																			<b>-514,139.45</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			297,062,969.29	
3031	4801	C	B									X			E		N	1		-464,478.72
3031	4801	C	B									X			E		N	1		-293,219,145.19
3031	4801	C	E									X			E		N	1		170,010,701.54
3031	4801	C	E									X			E		N	1		261,664.77
3031	4802	C	B					DISC				X			E		N	1		-29,625,089.77
3031	4802	C	B					DISC				X			E		N	1		-786.00
3031	4802	C	E					DISC				X			E		N	1		786.00
3031	4802	C	E					DISC				X			E		N	1		50,788,600.29
3031	4901	C	B									X			E		N	1		-93,029.20
3031	4901	C	B									X			E		N	1		-3,800,455.63
3031	4901	C	E									X			E		N	1		1,475,540.71
3031	4901	C	E									X			E		N	1		51,259.79
3031	4902	C	E					DISC				X			E		N			104,537,899.31
3031	4902	C	E					DISC				X			E		N			239,527.98
<b>Sub-Total, 3031</b>																			<b>162,995.88</b>	
3040	4802	C	B					DISC				X			E		N	1		29,625,089.77
3040	4802	C	B					DISC				X			E		N	1		786.00
3040	4802	C	E					DISC				X			E		N	1		-786.00
3040	4802	C	E					DISC				X			E		N	1		-50,788,600.29
3040	4902	C	E					DISC				X			E		N			-104,537,899.31
3040	4902	C	E					DISC				X			E		N			-239,527.98
<b>Sub-Total, 3040</b>																			<b>-125,940,937.81</b>	
3051	4221	D	B			F		DISC				X			E		N	1		462,065.73
3051	4221	D	E			F		DISC				X			E		N	1		-262,280.71
3051	4251	D	B			F		DISC				X			E		N	1		52,073.72



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-179,543.64
<b>Sub-Total, 3051</b>																			<b>72,315.10</b>
3081	4871	D	E									X		E		N			-578,792.00
3090	4801	C	E											E		N	1		170,010,701.54
3090	4801	C	E											E		N	1		261,664.77
3090	4871	D	E											E		N			-578,792.00
3090	4901	C	E											E		N	1		1,475,540.71
3090	4901	C	E											E		N	1		51,259.79
<b>Sub-Total, 3090</b>																			<b>171,220,374.81</b>
3091	4221	D	E			F		DISC						E		N	1		-262,280.71
3091	4251	D	E			F		DISC						E		N	1		-179,543.64
<b>Sub-Total, 3091</b>																			<b>-441,824.35</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			170,778,550.46

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-29,625,089.77
4011	4802	C	B					DISC				X		E		N	1		-786.00
4011	4802	C	E					DISC				X		E		N	1		786.00
4011	4802	C	E					DISC				X		E		N	1		50,788,600.29
4011	4902	C	E					DISC				X		E		N			104,537,899.31
4011	4902	C	E					DISC				X		E		N			239,527.98
<b>Sub-Total, 4011</b>																			<b>125,940,937.81</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			125,940,937.81
4030	4252	D	E			F		DISC				X		E		N			-72,315.10
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-72,315.10
4052	4252	D	E			F		DISC				X		E		N			72,315.10
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			72,315.10
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			125,868,622.71

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Deafness and Other Communicative Disorders  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0  
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>125,868,622.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		240,000.04
3000	4801	C	B									X			E		N	1		60,788,542.88
3000	4901	C	B									X			E		N	1		5,541.62
3000	4901	C	B									X			E		N	1		319,690.70
<b>Sub-Total, 3000</b>																			<b>61,353,775.24</b>	
3010	4221	C	B			F		DISC				X			E		N	1		1,191.11
3010	4251	D	B			F		DISC				X			E		N	1		-11,086.87
<b>Sub-Total, 3010</b>																			<b>-9,895.76</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			61,343,879.48	
3031	4801	C	B									X			E		N	1		-240,000.04
3031	4801	C	B									X			E		N	1		-60,788,542.88
3031	4801	C	E									X			E		N	1		27,122,329.45
3031	4801	C	E									X			E		N	1		240,000.04
3031	4802	D	B					DISC				X			E		N	1		240,000.00
3031	4802	C	B					DISC				X			E		N	1		-35,512,365.23
3031	4802	C	E					DISC				X			E		N	1		10,744,049.62
3031	4802	D	E					DISC				X			E		N	1		-240,000.00
3031	4901	C	B									X			E		N	1		-5,541.62
3031	4901	C	B									X			E		N	1		-319,690.70
3031	4901	C	E									X			E		N	1		1,685.48
3031	4901	C	E									X			E		N	1		700,195.70
3031	4902	C	E					DISC				X			E		N			3,859.67
3031	4902	C	E					DISC				X			E		N			57,610,208.88
<b>Sub-Total, 3031</b>																			<b>-443,811.63</b>	
3040	4802	D	B					DISC				X			E		N	1		-240,000.00
3040	4802	C	B					DISC				X			E		N	1		35,512,365.23
3040	4802	C	E					DISC				X			E		N	1		-10,744,049.62
3040	4802	D	E					DISC				X			E		N	1		240,000.00
3040	4902	C	E					DISC				X			E		N			-3,859.67
3040	4902	C	E					DISC				X			E		N			-57,610,208.88
<b>Sub-Total, 3040</b>																			<b>-32,845,752.94</b>	
3051	4221	C	B			F		DISC				X			E		N	1		-1,191.11
3051	4221	C	E			F		DISC				X			E		N	1		1,194.64
3051	4251	D	B			F		DISC				X			E		N	1		11,086.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-11,090.40
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		27,122,329.45
3090	4801	C	E											E		N	1		240,000.04
3090	4901	C	E											E		N	1		1,685.48
3090	4901	C	E											E		N	1		700,195.70
<b>Sub-Total, 3090</b>																			<b>28,064,210.67</b>
3091	4221	C	E			F		DISC						E		N	1		1,194.64
3091	4251	D	E			F		DISC						E		N	1		-11,090.40
<b>Sub-Total, 3091</b>																			<b>-9,895.76</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>28,054,314.91</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		240,000.00
4011	4802	C	B					DISC				X		E		N	1		-35,512,365.23
4011	4802	C	E					DISC				X		E		N	1		10,744,049.62
4011	4802	D	E					DISC				X		E		N	1		-240,000.00
4011	4902	C	E					DISC				X		E		N			3,859.67
4011	4902	C	E					DISC				X		E		N			57,610,208.88
<b>Sub-Total, 4011</b>																			<b>32,845,752.94</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>32,845,752.94</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>32,845,752.94</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>32,845,752.94</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		136,919.00
3000	4801	C	B									X			E		N	1		10,841,777.17
3000	4901	C	B									X			E		N	1		459,638.08
3000	4901	C	B									X			E		N	1		8,685.47
<b>Sub-Total, 3000</b>																			<b>11,447,019.72</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-281,405.56
3010	4251	C	B			F		DISC				X			E		N	1		61,655.31
<b>Sub-Total, 3010</b>																			<b>-219,750.25</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			11,227,269.47	
3031	4801	C	B									X			E		N	1		-136,919.00
3031	4801	C	B									X			E		N	1		-10,841,777.17
3031	4801	C	E									X			E		N	1		136,919.00
3031	4801	C	E									X			E		N	1		4,680,339.72
3031	4802	C	B					DISC				X			E		N	1		-4,785,239.49
3031	4802	C	E					DISC				X			E		N	1		1,811,380.40
3031	4901	C	B									X			E		N	1		-459,638.08
3031	4901	C	B									X			E		N	1		-8,685.47
3031	4901	C	E									X			E		N	1		8,685.47
3031	4901	C	E									X			E		N	1		1,058,689.60
3031	4902	C	E					DISC				X			E		N			8,139,568.70
<b>Sub-Total, 3031</b>																			<b>-396,676.32</b>	
3040	4802	C	B					DISC				X			E		N	1		4,785,239.49
3040	4802	C	E					DISC				X			E		N	1		-1,811,380.40
3040	4902	C	E					DISC				X			E		N			-8,139,568.70
<b>Sub-Total, 3040</b>																			<b>-5,165,709.61</b>	
3051	4221	D	B			F		DISC				X			E		N	1		281,405.56
3051	4221	D	E			F		DISC				X			E		N	1		-281,405.56
3051	4251	C	B			F		DISC				X			E		N	1		-61,655.31
3051	4251	C	E			F		DISC				X			E		N	1		61,655.31
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		136,919.00
3090	4801	C	E												E		N	1		4,680,339.72
3090	4901	C	E												E		N	1		8,685.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		1,058,689.60
<b>Sub-Total, 3090</b>																				<b>5,884,633.79</b>
3091	4221	D	E			F		DISC								E	N	1		-281,405.56
3091	4251	C	E			F		DISC								E	N	1		61,655.31
<b>Sub-Total, 3091</b>																				<b>-219,750.25</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,664,883.54</b>

**BA & O, Net**

4011	4802	C	B					DISC				X				E	N	1		-4,785,239.49
4011	4802	C	E					DISC				X				E	N	1		1,811,380.40
4011	4902	C	E					DISC				X				E	N			8,139,568.70
<b>Sub-Total, 4011</b>																				<b>5,165,709.61</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>5,165,709.61</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>5,165,709.61</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,165,709.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		241,057.25
3000	4801	C	B									X		E		N	1		2,193,630.46
3000	4901	C	B									X		E		N	1		30,741.60
<b>Sub-Total, 3000</b>																			<b>2,465,429.31</b>

3010	4221	D	B			F		DISC				X		E		N	1		-225,691.31
3010	4251	D	B			F		DISC				X		E		N	1		-20,545.29
<b>Sub-Total, 3010</b>																			<b>-246,236.60</b>

**3020, Obligated balance, start of year (net)** =====  
2,219,192.71

3031	4801	C	B									X		E		N	1		-241,057.25
3031	4801	C	B									X		E		N	1		-2,193,630.46
3031	4801	C	E									X		E		N	1		1,664,596.74
3031	4801	C	E									X		E		N	1		241,057.25
3031	4802	C	B					DISC				X		E		N	1		-757,443.71
3031	4802	C	E					DISC				X		E		N	1		604,061.36
3031	4901	C	B									X		E		N	1		-30,741.60
3031	4901	C	E									X		E		N	1		30,298.00
3031	4902	C	E					DISC				X		E		N			637,484.56
<b>Sub-Total, 3031</b>																			<b>-45,375.11</b>

3040	4802	C	B					DISC				X		E		N	1		757,443.71
3040	4802	C	E					DISC				X		E		N	1		-604,061.36
3040	4902	C	E					DISC				X		E		N			-637,484.56
<b>Sub-Total, 3040</b>																			<b>-484,102.21</b>

3051	4221	D	B			F		DISC				X		E		N	1		225,691.31
3051	4221	D	E			F		DISC				X		E		N	1		-225,691.31
3051	4251	D	B			F		DISC				X		E		N	1		20,545.29
3051	4251	D	E			F		DISC				X		E		N	1		-20,545.29
<b>Sub-Total, 3051</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-63,382.88
3090	4801	C	E											E		N	1		1,664,596.74
3090	4801	C	E											E		N	1		241,057.25
3090	4871	D	E											E		N			-63,382.88
3090	4901	C	E											E		N	1		30,298.00
<b>Sub-Total, 3090</b>																			<b>1,872,569.11</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-225,691.31
3091	4251	D	E			F		DISC							E	N	1		-20,545.29
<b>Sub-Total, 3091</b>																			<b>-246,236.60</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,626,332.51</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-757,443.71
4011	4802	C	E					DISC				X			E	N	1		604,061.36
4011	4902	C	E					DISC				X			E	N			637,484.56
<b>Sub-Total, 4011</b>																			<b>484,102.21</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>484,102.21</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>484,102.21</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>484,102.21</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		50,877.50
3000	4801	C	B									X			E		N	1		441,380.40
3000	4901	C	B									X			E		N	1		180,465.24
<b>Sub-Total, 3000</b>																				<b>672,723.14</b>
3010	4221	D	B			F		DISC				X			E		N	1		-2,857.59
3010	4251	D	B			F		DISC				X			E		N	1		-18,611.73
<b>Sub-Total, 3010</b>																				<b>-21,469.32</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				651,253.82
3031	4801	C	B									X			E		N	1		-50,877.50
3031	4801	C	B									X			E		N	1		-441,380.40
3031	4801	C	E									X			E		N	1		304,424.60
3031	4801	C	E									X			E		N	1		50,877.50
3031	4802	C	B					DISC				X			E		N	1		-180,000.83
3031	4802	D	B					DISC				X			E		N	1		50,000.00
3031	4802	C	E					DISC				X			E		N	1		130,250.33
3031	4802	D	E					DISC				X			E		N	1		-50,000.00
3031	4901	C	B									X			E		N	1		-180,465.24
3031	4901	C	E									X			E		N	1		180,168.74
3031	4902	C	E					DISC				X			E		N			129,933.22
<b>Sub-Total, 3031</b>																				<b>-57,069.58</b>
3040	4802	C	B					DISC				X			E		N	1		180,000.83
3040	4802	D	B					DISC				X			E		N	1		-50,000.00
3040	4802	C	E					DISC				X			E		N	1		-130,250.33
3040	4802	D	E					DISC				X			E		N	1		50,000.00
3040	4902	C	E					DISC				X			E		N			-129,933.22
<b>Sub-Total, 3040</b>																				<b>-80,182.72</b>
3051	4221	D	B			F		DISC				X			E		N	1		2,857.59
3051	4221	D	E			F		DISC				X			E		N	1		-2,857.59
3051	4251	D	B			F		DISC				X			E		N	1		18,611.73
3051	4251	D	E			F		DISC				X			E		N	1		-5,663.64
<b>Sub-Total, 3051</b>																				<b>12,948.09</b>
3090	4801	C	E												E		N	1		304,424.60
3090	4801	C	E												E		N	1		50,877.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and Other Communicative Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0890 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		180,168.74
<b>Sub-Total, 3090</b>																			<b>535,470.84</b>
3091	4221	D	E			F		DISC						E		N	1		-2,857.59
3091	4251	D	E			F		DISC						E		N	1		-5,663.64
<b>Sub-Total, 3091</b>																			<b>-8,521.23</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>526,949.61</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-180,000.83
4011	4802	D	B					DISC				X		E		N	1		50,000.00
4011	4802	C	E					DISC				X		E		N	1		130,250.33
4011	4802	D	E					DISC				X		E		N	1		-50,000.00
4011	4902	C	E					DISC				X		E		N			129,933.22
<b>Sub-Total, 4011</b>																			<b>80,182.72</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>80,182.72</b>
4030	4252	D	E			F		DISC				X		E		N			-12,948.09
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-12,948.09</b>
4052	4252	D	E			F		DISC				X		E		N			12,948.09
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>12,948.09</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>67,234.63</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>67,234.63</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		5,765,400.88
0900	4801	C	E									X		U		Y	1		118,553,282.52
0900	4802	C	E					DISC				X		U		Y	1		23,348,951.65
0900	4802	C	E					DISC				X		U		Y	1		1,374.20
0900	4901	C	E									X		U		Y	1		2,241,437.57
0900	4901	C	E									X		U		Y	1		5,320,042.36
0900	4902	C	E					DISC				X		U		Y			9,445,155.25
0900	4902	C	E					DISC				X		U		Y			53,201,743.34
<b>Sub-Total, 0900</b>																			<b>217,877,387.77</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		516,028,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			516,028,000.00
1700	4252	D	E			F		DISC				X		U		Y			6,893,464.54
1701	4221	D	E			F		DISC				X		U		Y	1		10,674,380.21
1701	4251	D	E			F		DISC				X		U		Y	1		4,469,448.63
<b>Sub-Total, 1701</b>																			<b>15,143,828.84</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			22,037,293.38
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			538,065,293.38
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			538,065,293.38
1940	4510	C	E		S									U		Y			-293,740,651.00
1940	4610	C	E		A									U		Y			-36,333,770.61
1940	4700	C	E		A									U		Y			-7,059,098.25
<b>Sub-Total, 1940</b>																			<b>-337,133,519.86</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		5,765,400.88
3030	4801	C	E									X			U		Y	1		118,553,282.52
3030	4802	C	E					DISC				X			U		Y	1		23,348,951.65
3030	4802	C	E					DISC				X			U		Y	1		1,374.20
3030	4901	C	E									X			U		Y	1		2,241,437.57
3030	4901	C	E									X			U		Y	1		5,320,042.36
3030	4902	C	E					DISC				X			U		Y			9,445,155.25
3030	4902	C	E					DISC				X			U		Y			53,201,743.34
<b>Sub-Total, 3030</b>																			<b>217,877,387.77</b>	
3040	4802	C	E					DISC				X			U		Y	1		-23,348,951.65
3040	4802	C	E					DISC				X			U		Y	1		-1,374.20
3040	4902	C	E					DISC				X			U		Y			-9,445,155.25
3040	4902	C	E					DISC				X			U		Y			-53,201,743.34
<b>Sub-Total, 3040</b>																			<b>-85,997,224.44</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-10,674,380.21
3050	4251	D	E			F		DISC				X			U		Y	1		-4,469,448.63
<b>Sub-Total, 3050</b>																			<b>-15,143,828.84</b>	
3090	4801	C	E												U		Y	1		5,765,400.88
3090	4801	C	E												U		Y	1		118,553,282.52
3090	4901	C	E												U		Y	1		2,241,437.57
3090	4901	C	E												U		Y	1		5,320,042.36
<b>Sub-Total, 3090</b>																			<b>131,880,163.33</b>	
3091	4221	D	E			F		DISC							U		Y	1		-10,674,380.21
3091	4251	D	E			F		DISC							U		Y	1		-4,469,448.63
<b>Sub-Total, 3091</b>																			<b>-15,143,828.84</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			116,736,334.49	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				538,065,293.38

4010	4802	C	E					DISC				X			U		Y	1		23,348,951.65
4010	4802	C	E					DISC				X			U		Y	1		1,374.20
4010	4902	C	E					DISC				X			U		Y			9,445,155.25
4010	4902	C	E					DISC				X			U		Y			53,201,743.34
<b>Sub-Total, 4010</b>																				<b>85,997,224.44</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				85,997,224.44

4030	4252	D	E			F		DISC				X			U		Y			-6,893,464.54
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-6,893,464.54

4050	4221	D	E			F		DISC				X			U		Y	1		-10,674,380.21
4050	4251	D	E			F		DISC				X			U		Y	1		-4,469,448.63
<b>Sub-Total, 4050</b>																				<b>-15,143,828.84</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-15,143,828.84

<b>4070, Disc: Budget authority, net</b>																				=====
																				516,028,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				79,103,759.90

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				516,028,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				79,103,759.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		289,507,307.79
3000	4801	C	B									X			E		N	1		31,785,027.94
3000	4901	C	B									X			E		N	1		2,422,942.06
3000	4901	C	B									X			E		N	1		8,713,430.54
<b>Sub-Total, 3000</b>																			<b>332,428,708.33</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-31,639,189.64
3010	4251	D	B			F		DISC				X			E		N	1		-520,907.15
<b>Sub-Total, 3010</b>																			<b>-32,160,096.79</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			300,268,611.54	
3031	4801	C	B									X			E		N	1		-289,507,307.79
3031	4801	C	B									X			E		N	1		-31,785,027.94
3031	4801	C	E									X			E		N	1		165,318,324.59
3031	4801	C	E									X			E		N	1		27,955,240.89
3031	4802	C	B					DISC				X			E		N	1		-31,865,178.90
3031	4802	D	B					DISC				X			E		N	1		127,664.42
3031	4802	C	E					DISC				X			E		N	1		39,397,168.70
3031	4802	D	E					DISC				X			E		N	1		-212,823.36
3031	4901	C	B									X			E		N	1		-2,422,942.06
3031	4901	C	B									X			E		N	1		-8,713,430.54
3031	4901	C	E									X			E		N	1		3,466,545.75
3031	4901	C	E									X			E		N	1		848,276.58
3031	4902	C	E					DISC				X			E		N			5,487,319.05
3031	4902	C	E					DISC				X			E		N			121,973,170.73
<b>Sub-Total, 3031</b>																			<b>67,000.12</b>	
3040	4802	C	B					DISC				X			E		N	1		31,865,178.90
3040	4802	D	B					DISC				X			E		N	1		-127,664.42
3040	4802	C	E					DISC				X			E		N	1		-39,397,168.70
3040	4802	D	E					DISC				X			E		N	1		212,823.36
3040	4902	C	E					DISC				X			E		N			-5,487,319.05
3040	4902	C	E					DISC				X			E		N			-121,973,170.73
<b>Sub-Total, 3040</b>																			<b>-134,907,320.64</b>	
3051	4221	D	B			F		DISC				X			E		N	1		31,639,189.64
3051	4221	D	E			F		DISC				X			E		N	1		-27,712,835.02
3051	4251	D	B			F		DISC				X			E		N	1		520,907.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		521,067.31
<b>Sub-Total, 3051</b>																			<b>4,968,329.08</b>
3090	4801	C	E											E		N	1		165,318,324.59
3090	4801	C	E											E		N	1		27,955,240.89
3090	4901	C	E											E		N	1		3,466,545.75
3090	4901	C	E											E		N	1		848,276.58
<b>Sub-Total, 3090</b>																			<b>197,588,387.81</b>
3091	4221	D	E			F		DISC						E		N	1		-27,712,835.02
3091	4251	C	E			F		DISC						E		N	1		521,067.31
<b>Sub-Total, 3091</b>																			<b>-27,191,767.71</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			170,396,620.10

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-31,865,178.90
4011	4802	D	B					DISC				X		E		N	1		127,664.42
4011	4802	C	E					DISC				X		E		N	1		39,397,168.70
4011	4802	D	E					DISC				X		E		N	1		-212,823.36
4011	4902	C	E					DISC				X		E		N			5,487,319.05
4011	4902	C	E					DISC				X		E		N			121,973,170.73
<b>Sub-Total, 4011</b>																			<b>134,907,320.64</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			134,907,320.64
4030	4252	D	E			F		DISC				X		E		N			-4,968,329.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-4,968,329.08
4052	4252	D	E			F		DISC				X		E		N			4,968,329.08
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			4,968,329.08
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			129,938,991.56

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Human Genome Research Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					129,938,991.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		62,778,048.79
3000	4801	C	B									X			E		N	1		1,559,625.96
3000	4901	C	B									X			E		N	1		107,026.74
3000	4901	C	B									X			E		N	1		1,682,619.94
<b>Sub-Total, 3000</b>																				<b>66,127,321.43</b>

3010	4221	D	B			F		DISC				X			E		N	1		-1,590,517.39
3010	4251	D	B			F		DISC				X			E		N	1		-109,500.24
<b>Sub-Total, 3010</b>																				<b>-1,700,017.63</b>

**3020, Obligated balance, start of year (net)** =====  
64,427,303.80

3031	4801	C	B									X			E		N	1		-62,778,048.79
3031	4801	C	B									X			E		N	1		-1,559,625.96
3031	4801	C	E									X			E		N	1		18,947,891.19
3031	4801	C	E									X			E		N	1		696,160.63
3031	4802	C	B					DISC				X			E		N	1		-40,227,546.00
3031	4802	D	E					DISC				X			E		N	1		-130,435.88
3031	4802	C	E					DISC				X			E		N	1		17,234,433.33
3031	4901	C	B									X			E		N	1		-107,026.74
3031	4901	C	B									X			E		N	1		-1,682,619.94
3031	4901	C	E									X			E		N	1		78,183.78
3031	4901	C	E									X			E		N	1		697,801.81
3031	4902	C	E					DISC				X			E		N			1,020,837.06
3031	4902	C	E					DISC				X			E		N			68,092,176.70
<b>Sub-Total, 3031</b>																				<b>282,181.19</b>

3040	4802	C	B					DISC				X			E		N	1		40,227,546.00
3040	4802	D	E					DISC				X			E		N	1		130,435.88
3040	4802	C	E					DISC				X			E		N	1		-17,234,433.33
3040	4902	C	E					DISC				X			E		N			-1,020,837.06
3040	4902	C	E					DISC				X			E		N			-68,092,176.70
<b>Sub-Total, 3040</b>																				<b>-45,989,465.21</b>

3051	4221	D	B			F		DISC				X			E		N	1		1,590,517.39
3051	4221	D	E			F		DISC				X			E		N	1		-598,523.29
3051	4251	D	B			F		DISC				X			E		N	1		109,500.24
3051	4251	D	E			F		DISC				X			E		N	1		-1,096,592.99
<b>Sub-Total, 3051</b>																				<b>4,901.35</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		18,947,891.19
3090	4801	C	E												E	N	1		696,160.63
3090	4901	C	E												E	N	1		78,183.78
3090	4901	C	E												E	N	1		697,801.81
<b>Sub-Total, 3090</b>																			<b>20,420,037.41</b>
3091	4221	D	E			F		DISC							E	N	1		-598,523.29
3091	4251	D	E			F		DISC							E	N	1		-1,096,592.99
<b>Sub-Total, 3091</b>																			<b>-1,695,116.28</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			18,724,921.13

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-40,227,546.00
4011	4802	D	E					DISC				X			E	N	1		-130,435.88
4011	4802	C	E					DISC				X			E	N	1		17,234,433.33
4011	4902	C	E					DISC				X			E	N			1,020,837.06
4011	4902	C	E					DISC				X			E	N			68,092,176.70
<b>Sub-Total, 4011</b>																			<b>45,989,465.21</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			45,989,465.21
4030	4252	D	E			F		DISC				X			E	N			-4,901.35
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-4,901.35
4052	4252	D	E			F		DISC				X			E	N			4,901.35
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			4,901.35
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			45,984,563.86
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			45,984,563.86

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		9,721,022.28
3000	4801	D	B									X			E		N	1		-2,106,822.83
3000	4901	D	B									X			E		N	1		-66,597.58
3000	4901	C	B									X			E		N	1		299,965.55
<b>Sub-Total, 3000</b>																			<b>7,847,567.42</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-3,033,598.62
3010	4251	C	B			F		DISC				X			E		N	1		1,606,441.61
<b>Sub-Total, 3010</b>																			<b>-1,427,157.01</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>6,420,410.41</b>	
3031	4801	C	B									X			E		N	1		-9,721,022.28
3031	4801	D	B									X			E		N	1		2,106,822.83
3031	4801	C	E									X			E		N	1		5,127,209.53
3031	4801	D	E									X			E		N	1		-2,178,771.31
3031	4802	C	B					DISC				X			E		N	1		-5,444,718.16
3031	4802	D	B					DISC				X			E		N	1		489,578.00
3031	4802	C	E					DISC				X			E		N	1		1,591,786.50
3031	4802	D	E					DISC				X			E		N	1		-489,578.00
3031	4901	D	B									X			E		N	1		66,597.58
3031	4901	C	B									X			E		N	1		-299,965.55
3031	4901	D	E									X			E		N	1		-71,507.36
3031	4901	C	E									X			E		N	1		299,908.54
3031	4902	C	E					DISC				X			E		N			8,442,144.31
3031	4902	C	E					DISC				X			E		N			73,052.22
<b>Sub-Total, 3031</b>																			<b>-8,463.15</b>	
3040	4802	C	B					DISC				X			E		N	1		5,444,718.16
3040	4802	D	B					DISC				X			E		N	1		-489,578.00
3040	4802	C	E					DISC				X			E		N	1		-1,591,786.50
3040	4802	D	E					DISC				X			E		N	1		489,578.00
3040	4902	C	E					DISC				X			E		N			-8,442,144.31
3040	4902	C	E					DISC				X			E		N			-73,052.22
<b>Sub-Total, 3040</b>																			<b>-4,662,264.87</b>	
3051	4221	D	B			F		DISC				X			E		N	1		3,033,598.62
3051	4221	D	E			F		DISC				X			E		N	1		-2,960,603.41
3051	4251	C	B			F		DISC				X			E		N	1		-1,606,441.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		1,533,446.40
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-141,704.00
3090	4801	C	E												E		N	1		5,127,209.53
3090	4801	D	E												E		N	1		-2,178,771.31
3090	4871	D	E												E		N			-141,704.00
3090	4901	D	E												E		N	1		-71,507.36
3090	4901	C	E												E		N	1		299,908.54
<b>Sub-Total, 3090</b>																				<b>3,035,135.40</b>
3091	4221	D	E			F		DISC							E		N	1		-2,960,603.41
3091	4251	C	E			F		DISC							E		N	1		1,533,446.40
<b>Sub-Total, 3091</b>																				<b>-1,427,157.01</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,607,978.39</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-5,444,718.16
4011	4802	D	B					DISC				X			E		N	1		489,578.00
4011	4802	C	E					DISC				X			E		N	1		1,591,786.50
4011	4802	D	E					DISC				X			E		N	1		-489,578.00
4011	4902	C	E					DISC				X			E		N			8,442,144.31
4011	4902	C	E					DISC				X			E		N			73,052.22
<b>Sub-Total, 4011</b>																				<b>4,662,264.87</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>4,662,264.87</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>4,662,264.87</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>4,662,264.87</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,609,090.39
3000	4801	C	B									X			E		N	1		1,579,377.83
3000	4901	D	B									X			E		N	1		-1.95
3000	4901	C	B									X			E		N	1		536,561.43
<b>Sub-Total, 3000</b>																			<b>3,725,027.70</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-4,548,545.24
3010	4251	C	B			F		DISC				X			E		N	1		3,421,030.58
<b>Sub-Total, 3010</b>																			<b>-1,127,514.66</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			2,597,513.04	
3031	4801	C	B									X			E		N	1		-1,609,090.39
3031	4801	C	B									X			E		N	1		-1,579,377.83
3031	4801	C	E									X			E		N	1		2,605,894.25
3031	4801	C	E									X			E		N	1		1,609,090.39
3031	4802	D	B					DISC				X			E		N	1		1,358,810.17
3031	4802	C	B					DISC				X			E		N	1		-1,538,883.17
3031	4802	C	E					DISC				X			E		N	1		133,454.23
3031	4802	D	E					DISC				X			E		N	1		-1,358,810.17
3031	4901	D	B									X			E		N	1		1.95
3031	4901	C	B									X			E		N	1		-536,561.43
3031	4901	C	E									X			E		N	1		532,616.73
3031	4901	D	E									X			E		N	1		-1.95
3031	4902	C	E					DISC				X			E		N			314,342.87
3031	4902	D	E					DISC				X			E		N			-319.50
<b>Sub-Total, 3031</b>																			<b>-68,833.85</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,358,810.17
3040	4802	C	B					DISC				X			E		N	1		1,538,883.17
3040	4802	C	E					DISC				X			E		N	1		-133,454.23
3040	4802	D	E					DISC				X			E		N	1		1,358,810.17
3040	4902	C	E					DISC				X			E		N			-314,342.87
3040	4902	D	E					DISC				X			E		N			319.50
<b>Sub-Total, 3040</b>																			<b>1,091,405.57</b>	
3051	4221	D	B			F		DISC				X			E		N	1		4,548,545.24
3051	4221	D	E			F		DISC				X			E		N	1		-4,548,864.74
3051	4251	C	B			F		DISC				X			E		N	1		-3,421,030.58

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E		N	1		3,421,800.51
<b>Sub-Total, 3051</b>																			<b>450.43</b>
3081	4871	D	E									X		E		N			-72,229.86
3090	4801	C	E											E		N	1		2,605,894.25
3090	4801	C	E											E		N	1		1,609,090.39
3090	4871	D	E											E		N			-72,229.86
3090	4901	C	E											E		N	1		532,616.73
3090	4901	D	E											E		N	1		-1.95
<b>Sub-Total, 3090</b>																			<b>4,675,369.56</b>
3091	4221	D	E			F		DISC						E		N	1		-4,548,864.74
3091	4251	C	E			F		DISC						E		N	1		3,421,800.51
<b>Sub-Total, 3091</b>																			<b>-1,127,064.23</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,548,305.33</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,358,810.17
4011	4802	C	B					DISC				X		E		N	1		-1,538,883.17
4011	4802	C	E					DISC				X		E		N	1		133,454.23
4011	4802	D	E					DISC				X		E		N	1		-1,358,810.17
4011	4902	C	E					DISC				X		E		N			314,342.87
4011	4902	D	E					DISC				X		E		N			-319.50
<b>Sub-Total, 4011</b>																			<b>-1,091,405.57</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>-1,091,405.57</b>
4030	4252	D	E			F		DISC				X		E		N			-450.43
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-450.43</b>
4052	4252	D	E			F		DISC				X		E		N			450.43
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>450.43</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-1,091,856.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Human Genome Research Institute  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0  
FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**4190, Outlays, net (disc. and mand.)**

=====  
-1,091,856.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		390,253.76
3000	4801	C	B									X			E		N	1		897,416.95
3000	4901	C	B									X			E		N	1		142,560.14
3000	4901	C	B									X			E		N	1		5,143.29
<b>Sub-Total, 3000</b>																			<b>1,435,374.14</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-145,497.07
3010	4251	D	B			F		DISC				X			E		N	1		-57,219.34
<b>Sub-Total, 3010</b>																			<b>-202,716.41</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,232,657.73</b>	
3031	4801	C	B									X			E		N	1		-390,253.76
3031	4801	C	B									X			E		N	1		-897,416.95
3031	4801	C	E									X			E		N	1		203,717.95
3031	4801	C	E									X			E		N	1		897,416.95
3031	4802	D	B					DISC				X			E		N	1		820,000.00
3031	4802	C	B					DISC				X			E		N	1		-1,812,936.83
3031	4802	C	E					DISC				X			E		N	1		1,763,700.68
3031	4802	D	E					DISC				X			E		N	1		-820,000.00
3031	4901	C	B									X			E		N	1		-142,560.14
3031	4901	C	B									X			E		N	1		-5,143.29
3031	4901	C	E									X			E		N	1		40,217.64
3031	4901	C	E									X			E		N	1		5,143.29
3031	4902	C	E					DISC				X			E		N			215,332.35
3031	4902	C	E					DISC				X			E		N			102,342.50
<b>Sub-Total, 3031</b>																			<b>-20,439.61</b>	
3040	4802	D	B					DISC				X			E		N	1		-820,000.00
3040	4802	C	B					DISC				X			E		N	1		1,812,936.83
3040	4802	C	E					DISC				X			E		N	1		-1,763,700.68
3040	4802	D	E					DISC				X			E		N	1		820,000.00
3040	4902	C	E					DISC				X			E		N			-215,332.35
3040	4902	C	E					DISC				X			E		N			-102,342.50
<b>Sub-Total, 3040</b>																			<b>-268,438.70</b>	
3051	4221	D	B			F		DISC				X			E		N	1		145,497.07
3051	4221	D	E			F		DISC				X			E		N	1		-145,497.07
3051	4251	D	B			F		DISC				X			E		N	1		57,219.34



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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0891 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-57,219.34
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		203,717.95
3090	4801	C	E											E		N	1		897,416.95
3090	4901	C	E											E		N	1		40,217.64
3090	4901	C	E											E		N	1		5,143.29
<b>Sub-Total, 3090</b>																			<b>1,146,495.83</b>
3091	4221	D	E			F		DISC						E		N	1		-145,497.07
3091	4251	D	E			F		DISC						E		N	1		-57,219.34
<b>Sub-Total, 3091</b>																			<b>-202,716.41</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>943,779.42</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		820,000.00
4011	4802	C	B					DISC				X		E		N	1		-1,812,936.83
4011	4802	C	E					DISC				X		E		N	1		1,763,700.68
4011	4802	D	E					DISC				X		E		N	1		-820,000.00
4011	4902	C	E					DISC				X		E		N			215,332.35
4011	4902	C	E					DISC				X		E		N			102,342.50
<b>Sub-Total, 4011</b>																			<b>268,438.70</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>268,438.70</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>268,438.70</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>268,438.70</b>

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		202,314.20
0900	4801	C	E									X			U		Y	1		358,050,868.77
0900	4802	C	E					DISC				X			U		Y	1		22,047,584.81
0900	4901	C	E									X			U		Y	1		10,284,120.33
0900	4901	C	E									X			U		Y	1		61,406.79
0900	4902	C	E					DISC				X			U		Y			864,470.93
0900	4902	C	E					DISC				X			U		Y			94,661,358.63
<b>Sub-Total, 0900</b>																			<b>486,172,124.46</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,489,372,000.00
1121	4170	D	E	P				DISC	75	0892		X			U		Y			1,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,490,372,000.00</b>	
1700	4252	D	E			F		DISC				X			U		Y			135.50
1701	4221	D	E			F		DISC				X			U		Y	1		12,028,900.01
1701	4251	D	E			F		DISC				X			U		Y	1		884,469.55
<b>Sub-Total, 1701</b>																			<b>12,913,369.56</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>12,913,505.06</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,503,285,505.06</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,503,285,505.06</b>	
1940	4510	C	E		S										U		Y			-688,221,303.00
1940	4610	C	E		A										U		Y			-328,863,299.09
1940	4700	C	E		A										U		Y			-2,699,168.30
<b>Sub-Total, 1940</b>																			<b>-1,019,783,770.39</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halkk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		202,314.20
3030	4801	C	E									X			U		Y	1		358,050,868.77
3030	4802	C	E					DISC				X			U		Y	1		22,047,584.81
3030	4901	C	E									X			U		Y	1		10,284,120.33
3030	4901	C	E									X			U		Y	1		61,406.79
3030	4902	C	E					DISC				X			U		Y			864,470.93
3030	4902	C	E					DISC				X			U		Y			94,661,358.63
<b>Sub-Total, 3030</b>																			<b>486,172,124.46</b>	
3040	4802	C	E					DISC				X			U		Y	1		-22,047,584.81
3040	4902	C	E					DISC				X			U		Y			-864,470.93
3040	4902	C	E					DISC				X			U		Y			-94,661,358.63
<b>Sub-Total, 3040</b>																			<b>-117,573,414.37</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-12,028,900.01
3050	4251	D	E				F	DISC				X			U		Y	1		-884,469.55
<b>Sub-Total, 3050</b>																			<b>-12,913,369.56</b>	
3090	4801	C	E												U		Y	1		202,314.20
3090	4801	C	E												U		Y	1		358,050,868.77
3090	4901	C	E												U		Y	1		10,284,120.33
3090	4901	C	E												U		Y	1		61,406.79
<b>Sub-Total, 3090</b>																			<b>368,598,710.09</b>	
3091	4221	D	E				F	DISC							U		Y	1		-12,028,900.01
3091	4251	D	E				F	DISC							U		Y	1		-884,469.55
<b>Sub-Total, 3091</b>																			<b>-12,913,369.56</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>355,685,340.53</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
1,503,285,505.06																			
4010	4802	C	E					DISC				X		U		Y	1		22,047,584.81
4010	4902	C	E					DISC				X		U		Y			864,470.93
4010	4902	C	E					DISC				X		U		Y			94,661,358.63
<b>Sub-Total, 4010</b>																			
<b>117,573,414.37</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
117,573,414.37																			
4030	4252	D	E			F		DISC				X		U		Y			-135.50
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-135.50																			
4050	4221	D	E			F		DISC				X		U		Y	1		-12,028,900.01
4050	4251	D	E			F		DISC				X		U		Y	1		-884,469.55
<b>Sub-Total, 4050</b>																			
<b>-12,913,369.56</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-12,913,369.56																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
1,490,372,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
117,573,278.87																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
1,490,372,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
117,573,278.87																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		12,640,288.63
3000	4801	C	B									X			E		N	1		1,060,557,843.44
3000	4901	C	B									X			E		N	1		206,663.79
3000	4901	C	B									X			E		N	1		17,483,387.06
<b>Sub-Total, 3000</b>																			<b>1,090,888,182.92</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-12,597,257.30
3010	4251	D	B			F		DISC				X			E		N	1		-726,877.17
<b>Sub-Total, 3010</b>																			<b>-13,324,134.47</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,077,564,048.45</b>	
3031	4801	C	B									X			E		N	1		-12,640,288.63
3031	4801	C	B									X			E		N	1		-1,060,557,843.44
3031	4801	C	E									X			E		N	1		10,853,029.36
3031	4801	C	E									X			E		N	1		643,557,784.84
3031	4802	C	B					DISC				X			E		N	1		-99,354,220.02
3031	4802	D	B					DISC				X			E		N	1		36,749.61
3031	4802	D	E					DISC				X			E		N	1		-567,528.83
3031	4802	C	E					DISC				X			E		N	1		186,591,443.73
3031	4901	C	B									X			E		N	1		-206,663.79
3031	4901	C	B									X			E		N	1		-17,483,387.06
3031	4901	C	E									X			E		N	1		46,299.54
3031	4901	C	E									X			E		N	1		6,375,488.64
3031	4902	C	E					DISC				X			E		N			2,486,569.64
3031	4902	C	E					DISC				X			E		N			341,120,086.97
<b>Sub-Total, 3031</b>																			<b>257,520.56</b>	
3040	4802	C	B					DISC				X			E		N	1		99,354,220.02
3040	4802	D	B					DISC				X			E		N	1		-36,749.61
3040	4802	D	E					DISC				X			E		N	1		567,528.83
3040	4802	C	E					DISC				X			E		N	1		-186,591,443.73
3040	4902	C	E					DISC				X			E		N			-2,486,569.64
3040	4902	C	E					DISC				X			E		N			-341,120,086.97
<b>Sub-Total, 3040</b>																			<b>-430,313,101.10</b>	
3051	4221	D	B			F		DISC				X			E		N	1		12,597,257.30
3051	4221	D	E			F		DISC				X			E		N	1		-10,264,594.75
3051	4251	D	B			F		DISC				X			E		N	1		726,877.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-259,628.14
<b>Sub-Total, 3051</b>																				<b>2,799,911.58</b>
3081	4871	D	E									X			E		N			-490,248.02
3090	4801	C	E												E		N	1		10,853,029.36
3090	4801	C	E												E		N	1		643,557,784.84
3090	4871	D	E												E		N			-490,248.02
3090	4901	C	E												E		N	1		46,299.54
3090	4901	C	E												E		N	1		6,375,488.64
<b>Sub-Total, 3090</b>																				<b>660,342,354.36</b>
3091	4221	D	E			F		DISC							E		N	1		-10,264,594.75
3091	4251	D	E			F		DISC							E		N	1		-259,628.14
<b>Sub-Total, 3091</b>																				<b>-10,524,222.89</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>649,818,131.47</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-99,354,220.02
4011	4802	D	B					DISC				X			E		N	1		36,749.61
4011	4802	D	E					DISC				X			E		N	1		-567,528.83
4011	4802	C	E					DISC				X			E		N	1		186,591,443.73
4011	4902	C	E					DISC				X			E		N			2,486,569.64
4011	4902	C	E					DISC				X			E		N			341,120,086.97
<b>Sub-Total, 4011</b>																				<b>430,313,101.10</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>430,313,101.10</b>
4030	4252	D	E			F		DISC				X			E		N			-2,799,911.58
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-2,799,911.58</b>
4052	4252	D	E			F		DISC				X			E		N			2,799,911.58
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>2,799,911.58</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>427,513,189.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Mental Health  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0  
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			===== 427,513,189.52	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		225,494,234.10
3000	4801	C	B									X			E		N	1		1,196,469.56
3000	4901	C	B									X			E		N	1		453,138.38
3000	4901	C	B									X			E		N	1		1,982,776.61
<b>Sub-Total, 3000</b>																			<b>229,126,618.65</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-715,545.39
3010	4251	C	B			F		DISC				X			E		N	1		307,297.72
<b>Sub-Total, 3010</b>																			<b>-408,247.67</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			228,718,370.98	
3031	4801	C	B									X			E		N	1		-225,494,234.10
3031	4801	C	B									X			E		N	1		-1,196,469.56
3031	4801	C	E									X			E		N	1		82,316,858.13
3031	4801	C	E									X			E		N	1		812,249.41
3031	4802	D	B					DISC				X			E		N	1		482,791.91
3031	4802	C	B					DISC				X			E		N	1		-141,357,296.78
3031	4802	C	E					DISC				X			E		N	1		50,152,246.21
3031	4802	D	E					DISC				X			E		N	1		-666,496.25
3031	4901	C	B									X			E		N	1		-453,138.38
3031	4901	C	B									X			E		N	1		-1,982,776.61
3031	4901	C	E									X			E		N	1		281,214.10
3031	4901	C	E									X			E		N	1		1,159,925.03
3031	4902	C	E					DISC				X			E		N			234,278,461.74
3031	4902	C	E					DISC				X			E		N			738,644.33
<b>Sub-Total, 3031</b>																			<b>-928,020.82</b>	
3040	4802	D	B					DISC				X			E		N	1		-482,791.91
3040	4802	C	B					DISC				X			E		N	1		141,357,296.78
3040	4802	C	E					DISC				X			E		N	1		-50,152,246.21
3040	4802	D	E					DISC				X			E		N	1		666,496.25
3040	4902	C	E					DISC				X			E		N			-234,278,461.74
3040	4902	C	E					DISC				X			E		N			-738,644.33
<b>Sub-Total, 3040</b>																			<b>-143,628,351.16</b>	
3051	4221	D	B			F		DISC				X			E		N	1		715,545.39
3051	4221	D	E			F		DISC				X			E		N	1		-148,468.98
3051	4251	C	B			F		DISC				X			E		N	1		-307,297.72



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-30,398.79
<b>Sub-Total, 3051</b>																			<b>229,379.90</b>
3081	4871	D	E									X		E		N			-429,928.60
3090	4801	C	E											E		N	1		82,316,858.13
3090	4801	C	E											E		N	1		812,249.41
3090	4871	D	E											E		N			-429,928.60
3090	4901	C	E											E		N	1		281,214.10
3090	4901	C	E											E		N	1		1,159,925.03
<b>Sub-Total, 3090</b>																			<b>84,140,318.07</b>
3091	4221	D	E			F		DISC						E		N	1		-148,468.98
3091	4251	D	E			F		DISC						E		N	1		-30,398.79
<b>Sub-Total, 3091</b>																			<b>-178,867.77</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			83,961,450.30

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		482,791.91
4011	4802	C	B					DISC				X		E		N	1		-141,357,296.78
4011	4802	C	E					DISC				X		E		N	1		50,152,246.21
4011	4802	D	E					DISC				X		E		N	1		-666,496.25
4011	4902	C	E					DISC				X		E		N			234,278,461.74
4011	4902	C	E					DISC				X		E		N			738,644.33
<b>Sub-Total, 4011</b>																			<b>143,628,351.16</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			143,628,351.16
4030	4252	D	E			F		DISC				X		E		N			-229,379.90
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-229,379.90
4052	4252	D	E			F		DISC				X		E		N			229,379.90
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			229,379.90
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			143,398,971.26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Mental Health  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0  
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			143,398,971.26	

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04/16/10  
 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		41,316,208.35
3000	4801	C	B									X			E		N	1		1,854,428.10
3000	4901	C	B									X			E		N	1		1,083,841.90
3000	4901	C	B									X			E		N	1		8,959.46
<b>Sub-Total, 3000</b>																			<b>44,263,437.81</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-935,870.23
3010	4251	C	B			F		DISC				X			E		N	1		611,410.71
<b>Sub-Total, 3010</b>																			<b>-324,459.52</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			43,938,978.29	
3031	4801	C	B									X			E		N	1		-41,316,208.35
3031	4801	C	B									X			E		N	1		-1,854,428.10
3031	4801	C	E									X			E		N	1		1,858,660.03
3031	4801	C	E									X			E		N	1		25,640,066.27
3031	4802	C	B					DISC				X			E		N	1		-16,348,417.27
3031	4802	D	B					DISC				X			E		N	1		1,662,143.49
3031	4802	C	E					DISC				X			E		N	1		7,963,798.51
3031	4802	D	E					DISC				X			E		N	1		-1,687,322.63
3031	4901	C	B									X			E		N	1		-1,083,841.90
3031	4901	C	B									X			E		N	1		-8,959.46
3031	4901	C	E									X			E		N	1		8,959.46
3031	4901	C	E									X			E		N	1		681,720.86
3031	4902	C	E					DISC				X			E		N			22,497,246.02
3031	4902	C	E					DISC				X			E		N			20,947.21
<b>Sub-Total, 3031</b>																			<b>-1,965,635.86</b>	
3040	4802	C	B					DISC				X			E		N	1		16,348,417.27
3040	4802	D	B					DISC				X			E		N	1		-1,662,143.49
3040	4802	C	E					DISC				X			E		N	1		-7,963,798.51
3040	4802	D	E					DISC				X			E		N	1		1,687,322.63
3040	4902	C	E					DISC				X			E		N			-22,497,246.02
3040	4902	C	E					DISC				X			E		N			-20,947.21
<b>Sub-Total, 3040</b>																			<b>-14,108,395.33</b>	
3051	4221	D	B			F		DISC				X			E		N	1		935,870.23
3051	4221	D	E			F		DISC				X			E		N	1		-914,923.02
3051	4251	C	B			F		DISC				X			E		N	1		-611,410.71

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X			E		N	1		697,562.25
<b>Sub-Total, 3051</b>																				<b>107,098.75</b>
3081	4871	D	E									X			E		N			-1,064,865.31
3090	4801	C	E												E		N	1		1,858,660.03
3090	4801	C	E												E		N	1		25,640,066.27
3090	4871	D	E												E		N			-1,064,865.31
3090	4901	C	E												E		N	1		8,959.46
3090	4901	C	E												E		N	1		681,720.86
<b>Sub-Total, 3090</b>																				<b>27,124,541.31</b>
3091	4221	D	E			F		DISC							E		N	1		-914,923.02
3091	4251	C	E			F		DISC							E		N	1		697,562.25
<b>Sub-Total, 3091</b>																				<b>-217,360.77</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>26,907,180.54</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-16,348,417.27
4011	4802	D	B					DISC				X			E		N	1		1,662,143.49
4011	4802	C	E					DISC				X			E		N	1		7,963,798.51
4011	4802	D	E					DISC				X			E		N	1		-1,687,322.63
4011	4902	C	E					DISC				X			E		N			22,497,246.02
4011	4902	C	E					DISC				X			E		N			20,947.21
<b>Sub-Total, 4011</b>																				<b>14,108,395.33</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>14,108,395.33</b>
4030	4252	D	E			F		DISC				X			E		N			-107,098.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-107,098.75</b>
4052	4252	D	E			F		DISC				X			E		N			107,098.75
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>107,098.75</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>14,001,296.58</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute of Mental Health  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0  
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>14,001,296.58</b>	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		836,415.48
3000	4801	C	B									X			E		N	1		3,066,262.79
3000	4901	D	B									X			E		N	1		-368,598.00
<b>Sub-Total, 3000</b>																			<b>3,534,080.27</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,252,576.81
3010	4251	C	B			F		DISC				X			E		N	1		795,409.12
<b>Sub-Total, 3010</b>																			<b>-457,167.69</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,076,912.58</b>	
3031	4801	C	B									X			E		N	1		-836,415.48
3031	4801	C	B									X			E		N	1		-3,066,262.79
3031	4801	C	E									X			E		N	1		8,864,390.87
3031	4801	C	E									X			E		N	1		3,066,262.79
3031	4802	D	B					DISC				X			E		N	1		2,880,635.00
3031	4802	C	B					DISC				X			E		N	1		-16,945,222.78
3031	4802	D	E					DISC				X			E		N	1		-2,880,635.00
3031	4802	C	E					DISC				X			E		N	1		4,200,460.40
3031	4901	D	B									X			E		N	1		368,598.00
3031	4901	D	E									X			E		N	1		-393,282.00
3031	4902	C	E					DISC				X			E		N			4,154,544.41
<b>Sub-Total, 3031</b>																			<b>-586,926.58</b>	
3040	4802	D	B					DISC				X			E		N	1		-2,880,635.00
3040	4802	C	B					DISC				X			E		N	1		16,945,222.78
3040	4802	D	E					DISC				X			E		N	1		2,880,635.00
3040	4802	C	E					DISC				X			E		N	1		-4,200,460.40
3040	4902	C	E					DISC				X			E		N			-4,154,544.41
<b>Sub-Total, 3040</b>																			<b>8,590,217.97</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,252,576.81
3051	4221	D	E			F		DISC				X			E		N	1		-1,252,576.81
3051	4251	C	B			F		DISC				X			E		N	1		-795,409.12
3051	4251	C	E			F		DISC				X			E		N	1		795,409.12
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-927,922.13
3090	4801	C	E												E		N	1		8,864,390.87

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		3,066,262.79
3090	4871	D	E												E	N			-927,922.13
3090	4901	D	E												E	N	1		-393,282.00
<b>Sub-Total, 3090</b>																			<b>10,609,449.53</b>
3091	4221	D	E			F		DISC							E	N	1		-1,252,576.81
3091	4251	C	E			F		DISC							E	N	1		795,409.12
<b>Sub-Total, 3091</b>																			<b>-457,167.69</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,152,281.84</b>

**BA & O, Net**

4011	4802	D	B					DISC				X			E	N	1		2,880,635.00
4011	4802	C	B					DISC				X			E	N	1		-16,945,222.78
4011	4802	D	E					DISC				X			E	N	1		-2,880,635.00
4011	4802	C	E					DISC				X			E	N	1		4,200,460.40
4011	4902	C	E					DISC				X			E	N			4,154,544.41
<b>Sub-Total, 4011</b>																			<b>-8,590,217.97</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>-8,590,217.97</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-8,590,217.97</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-8,590,217.97</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		572,632.07
3000	4801	C	B									X			E		N	1		2,434,722.76
3000	4901	C	B									X			E		N	1		1,587.95
3000	4901	D	B									X			E		N	1		-825,288.42
<b>Sub-Total, 3000</b>																			<b>2,183,654.36</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-8,423.07
3010	4251	D	B			F		DISC				X			E		N	1		-110,250.52
<b>Sub-Total, 3010</b>																			<b>-118,673.59</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,064,980.77</b>	
3031	4801	C	B									X			E		N	1		-572,632.07
3031	4801	C	B									X			E		N	1		-2,434,722.76
3031	4801	D	E									X			E		N	1		-87,365.37
3031	4801	C	E									X			E		N	1		2,434,722.76
3031	4802	C	B					DISC				X			E		N	1		-4,440,858.15
3031	4802	D	B					DISC				X			E		N	1		2,388,950.45
3031	4802	D	E					DISC				X			E		N	1		-2,388,950.45
3031	4802	C	E					DISC				X			E		N	1		4,120,938.62
3031	4901	C	B									X			E		N	1		-1,587.95
3031	4901	D	B									X			E		N	1		825,288.42
3031	4901	C	E									X			E		N	1		1,587.95
3031	4901	D	E									X			E		N	1		-831,749.70
3031	4902	D	E					DISC				X			E		N			-35.25
3031	4902	C	E					DISC				X			E		N			939,601.08
<b>Sub-Total, 3031</b>																			<b>-46,812.42</b>	
3040	4802	C	B					DISC				X			E		N	1		4,440,858.15
3040	4802	D	B					DISC				X			E		N	1		-2,388,950.45
3040	4802	D	E					DISC				X			E		N	1		2,388,950.45
3040	4802	C	E					DISC				X			E		N	1		-4,120,938.62
3040	4902	D	E					DISC				X			E		N			35.25
3040	4902	C	E					DISC				X			E		N			-939,601.08
<b>Sub-Total, 3040</b>																			<b>-619,646.30</b>	
3051	4221	D	B			F		DISC				X			E		N	1		8,423.07
3051	4221	D	E			F		DISC				X			E		N	1		-8,458.32
3051	4251	D	B			F		DISC				X			E		N	1		110,250.52



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0892 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-110,215.27
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-438,499.16
3090	4801	D	E												E		N	1		-87,365.37
3090	4801	C	E												E		N	1		2,434,722.76
3090	4871	D	E												E		N			-438,499.16
3090	4901	C	E												E		N	1		1,587.95
3090	4901	D	E												E		N	1		-831,749.70
<b>Sub-Total, 3090</b>																				<b>1,078,696.48</b>
3091	4221	D	E			F		DISC							E		N	1		-8,458.32
3091	4251	D	E			F		DISC							E		N	1		-110,215.27
<b>Sub-Total, 3091</b>																				<b>-118,673.59</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>960,022.89</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-4,440,858.15
4011	4802	D	B					DISC				X			E		N	1		2,388,950.45
4011	4802	D	E					DISC				X			E		N	1		-2,388,950.45
4011	4802	C	E					DISC				X			E		N	1		4,120,938.62
4011	4902	D	E					DISC				X			E		N			-35.25
4011	4902	C	E					DISC				X			E		N			939,601.08
<b>Sub-Total, 4011</b>																				<b>619,646.30</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>619,646.30</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>619,646.30</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>619,646.30</b>

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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		263,361,569.87
0900	4801	C	E									X			U		Y	1		11,475.74
0900	4802	C	E					DISC				X			U		Y	1		10,002,696.43
0900	4901	C	E									X			U		Y	1		5,208,561.27
0900	4901	C	E									X			U		Y	1		116,269.13
0900	4902	C	E					DISC				X			U		Y			1,055,573.79
0900	4902	C	E					DISC				X			U		Y			59,510,168.45
<b>Sub-Total, 0900</b>																			<b>339,266,314.68</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,059,848,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				1,059,848,000.00
1700	4252	D	E			F		DISC				X			U		Y			876,836.15
1701	4221	D	E			F		DISC				X			U		Y	1		2,351,464.92
1701	4251	D	E			F		DISC				X			U		Y	1		179,519.55
<b>Sub-Total, 1701</b>																			<b>2,530,984.47</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				3,407,820.62
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,063,255,820.62
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,063,255,820.62
1940	4510	C	E			S									U		Y			-595,231,012.00
1940	4610	C	E			A									U		Y			-119,031,813.06
1940	4700	C	E			A									U		Y			-11,872,279.26
<b>Sub-Total, 1940</b>																			<b>-726,135,104.32</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		263,361,569.87
3030	4801	C	E									X			U		Y	1		11,475.74
3030	4802	C	E					DISC				X			U		Y	1		10,002,696.43
3030	4901	C	E									X			U		Y	1		5,208,561.27
3030	4901	C	E									X			U		Y	1		116,269.13
3030	4902	C	E					DISC				X			U		Y			1,055,573.79
3030	4902	C	E					DISC				X			U		Y			59,510,168.45
<b>Sub-Total, 3030</b>																			<b>339,266,314.68</b>	
3040	4802	C	E					DISC				X			U		Y	1		-10,002,696.43
3040	4902	C	E					DISC				X			U		Y			-1,055,573.79
3040	4902	C	E					DISC				X			U		Y			-59,510,168.45
<b>Sub-Total, 3040</b>																			<b>-70,568,438.67</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-2,351,464.92
3050	4251	D	E				F	DISC				X			U		Y	1		-179,519.55
<b>Sub-Total, 3050</b>																			<b>-2,530,984.47</b>	
3090	4801	C	E												U		Y	1		263,361,569.87
3090	4801	C	E												U		Y	1		11,475.74
3090	4901	C	E												U		Y	1		5,208,561.27
3090	4901	C	E												U		Y	1		116,269.13
<b>Sub-Total, 3090</b>																			<b>268,697,876.01</b>	
3091	4221	D	E				F	DISC							U		Y	1		-2,351,464.92
3091	4251	D	E				F	DISC							U		Y	1		-179,519.55
<b>Sub-Total, 3091</b>																			<b>-2,530,984.47</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			266,166,891.54	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
1,063,255,820.62																			
4010	4802	C	E					DISC				X		U		Y	1		10,002,696.43
4010	4902	C	E					DISC				X		U		Y			1,055,573.79
4010	4902	C	E					DISC				X		U		Y			59,510,168.45
<b>Sub-Total, 4010</b>																			
<b>70,568,438.67</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
70,568,438.67																			
4030	4252	D	E			F		DISC				X		U		Y			-876,836.15
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-876,836.15																			
4050	4221	D	E			F		DISC				X		U		Y	1		-2,351,464.92
4050	4251	D	E			F		DISC				X		U		Y	1		-179,519.55
<b>Sub-Total, 4050</b>																			
<b>-2,530,984.47</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-2,530,984.47																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
1,059,848,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
69,691,602.52																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
1,059,848,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
69,691,602.52																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,268,008.67
3000	4801	C	B									X			E		N	1		796,292,005.50
3000	4901	C	B									X			E		N	1		7,075,726.39
3000	4901	C	B									X			E		N	1		119,055.30
<b>Sub-Total, 3000</b>																			<b>804,754,795.86</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-1,267,877.21
3010	4251	D	B			F		DISC				X			E		N	1		-128,813.56
<b>Sub-Total, 3010</b>																			<b>-1,396,690.77</b>	

**3020, Obligated balance, start of year (net)** =====  
803,358,105.09

3031	4801	C	B									X			E		N	1		-1,268,008.67
3031	4801	C	B									X			E		N	1		-796,292,005.50
3031	4801	C	E									X			E		N	1		537,434,684.80
3031	4801	C	E									X			E		N	1		1,037,924.31
3031	4802	C	B					DISC				X			E		N	1		-60,565,280.48
3031	4802	D	E					DISC				X			E		N	1		-20,361.64
3031	4802	C	E					DISC				X			E		N	1		120,085,124.58
3031	4901	C	B									X			E		N	1		-7,075,726.39
3031	4901	C	B									X			E		N	1		-119,055.30
3031	4901	C	E									X			E		N	1		2,350,189.53
3031	4901	C	E									X			E		N	1		15,644.57
3031	4902	C	E					DISC				X			E		N			352,387.02
3031	4902	C	E					DISC				X			E		N			207,991,088.20
<b>Sub-Total, 3031</b>																			<b>3,926,605.03</b>	

3040	4802	C	B					DISC				X			E		N	1		60,565,280.48
3040	4802	D	E					DISC				X			E		N	1		20,361.64
3040	4802	C	E					DISC				X			E		N	1		-120,085,124.58
3040	4902	C	E					DISC				X			E		N			-352,387.02
3040	4902	C	E					DISC				X			E		N			-207,991,088.20
<b>Sub-Total, 3040</b>																			<b>-267,842,957.68</b>	

3051	4221	D	B			F		DISC				X			E		N	1		1,267,877.21
3051	4221	D	E			F		DISC				X			E		N	1		-1,018,619.63
3051	4251	D	B			F		DISC				X			E		N	1		128,813.56
3051	4251	D	E			F		DISC				X			E		N	1		-65,346.20
<b>Sub-Total, 3051</b>																			<b>312,724.94</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-4,338,655.74
3090	4801	C	E											E		N	1		537,434,684.80
3090	4801	C	E											E		N	1		1,037,924.31
3090	4871	D	E											E		N			-4,338,655.74
3090	4901	C	E											E		N	1		2,350,189.53
3090	4901	C	E											E		N	1		15,644.57
<b>Sub-Total, 3090</b>																			<b>536,499,787.47</b>
3091	4221	D	E			F		DISC						E		N	1		-1,018,619.63
3091	4251	D	E			F		DISC						E		N	1		-65,346.20
<b>Sub-Total, 3091</b>																			<b>-1,083,965.83</b>
3100, Obligated balance, end of year (net)																			=====
																			535,415,821.64

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-60,565,280.48
4011	4802	D	E					DISC				X		E		N	1		-20,361.64
4011	4802	C	E					DISC				X		E		N	1		120,085,124.58
4011	4902	C	E					DISC				X		E		N			352,387.02
4011	4902	C	E					DISC				X		E		N			207,991,088.20
<b>Sub-Total, 4011</b>																			<b>267,842,957.68</b>
4020, Disc: Total outlays, gross																			=====
																			267,842,957.68
4030	4252	D	E			F		DISC				X		E		N			-312,724.94
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-312,724.94
4052	4252	D	E			F		DISC				X		E		N			312,724.94
4060, Disc: Additional offsets against BA only (total)																			=====
																			312,724.94
4080, Disc: Outlays, net																			=====
																			267,530,232.74
4190, Outlays, net (disc. and mand.)																			=====
																			267,530,232.74

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Drug Abuse  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0  
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,328,697.11
3000	4801	C	B									X			E		N	1		239,017,467.55
3000	4901	C	B									X			E		N	1		2,721,751.43
<b>Sub-Total, 3000</b>																				<b>243,067,916.09</b>

3010	4221	D	B			F		DISC				X			E		N	1		-875,749.48
3010	4251	D	B			F		DISC				X			E		N	1		-72,028.29
<b>Sub-Total, 3010</b>																				<b>-947,777.77</b>

<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>242,120,138.32</b>

3031	4801	C	B									X			E		N	1		-1,328,697.11
3031	4801	C	B									X			E		N	1		-239,017,467.55
3031	4801	C	E									X			E		N	1		1,328,747.79
3031	4801	C	E									X			E		N	1		120,034,049.25
3031	4802	C	B					DISC				X			E		N	1		-114,255,870.81
3031	4802	D	B					DISC				X			E		N	1		434,145.31
3031	4802	D	E					DISC				X			E		N	1		-810,341.91
3031	4802	C	E					DISC				X			E		N	1		44,616,245.33
3031	4901	C	B									X			E		N	1		-2,721,751.43
3031	4901	C	E									X			E		N	1		3,033,159.04
3031	4902	C	E					DISC				X			E		N			376,196.60
3031	4902	C	E					DISC				X			E		N			188,355,461.11
<b>Sub-Total, 3031</b>																				<b>43,875.62</b>

3040	4802	C	B					DISC				X			E		N	1		114,255,870.81
3040	4802	D	B					DISC				X			E		N	1		-434,145.31
3040	4802	D	E					DISC				X			E		N	1		810,341.91
3040	4802	C	E					DISC				X			E		N	1		-44,616,245.33
3040	4902	C	E					DISC				X			E		N			-376,196.60
3040	4902	C	E					DISC				X			E		N			-188,355,461.11
<b>Sub-Total, 3040</b>																				<b>-118,715,835.63</b>

3051	4221	D	B			F		DISC				X			E		N	1		875,749.48
3051	4221	D	E			F		DISC				X			E		N	1		-497,261.11
3051	4251	D	B			F		DISC				X			E		N	1		72,028.29
3051	4251	D	E			F		DISC				X			E		N	1		-36,024.25
<b>Sub-Total, 3051</b>																				<b>414,492.41</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-159,912.34
3090	4801	C	E											E		N	1		1,328,747.79
3090	4801	C	E											E		N	1		120,034,049.25
3090	4871	D	E											E		N			-159,912.34
3090	4901	C	E											E		N	1		3,033,159.04
<b>Sub-Total, 3090</b>																			<b>124,236,043.74</b>
3091	4221	D	E			F		DISC						E		N	1		-497,261.11
3091	4251	D	E			F		DISC						E		N	1		-36,024.25
<b>Sub-Total, 3091</b>																			<b>-533,285.36</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>123,702,758.38</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-114,255,870.81
4011	4802	D	B					DISC				X		E		N	1		434,145.31
4011	4802	D	E					DISC				X		E		N	1		-810,341.91
4011	4802	C	E					DISC				X		E		N	1		44,616,245.33
4011	4902	C	E					DISC				X		E		N			376,196.60
4011	4902	C	E					DISC				X		E		N			188,355,461.11
<b>Sub-Total, 4011</b>																			<b>118,715,835.63</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>118,715,835.63</b>
4030	4252	D	E			F		DISC				X		E		N			-414,492.41
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-414,492.41</b>
4052	4252	D	E			F		DISC				X		E		N			414,492.41
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>414,492.41</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>118,301,343.22</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>118,301,343.22</b>

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0  
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		53,193,082.53
3000	4801	C	B									X			E		N	1		1,710,972.71
3000	4901	C	B									X			E		N	1		478.93
3000	4901	C	B									X			E		N	1		474,334.15
<b>Sub-Total, 3000</b>																			<b>55,378,868.32</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-223,367.50
3010	4251	D	B			F		DISC				X			E		N	1		-14,668.89
<b>Sub-Total, 3010</b>																			<b>-238,036.39</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			55,140,831.93	
3031	4801	C	B									X			E		N	1		-53,193,082.53
3031	4801	C	B									X			E		N	1		-1,710,972.71
3031	4801	C	E									X			E		N	1		31,282,925.63
3031	4801	C	E									X			E		N	1		1,645,874.71
3031	4802	C	B					DISC				X			E		N	1		-19,825,789.39
3031	4802	D	B					DISC				X			E		N	1		1,579,949.89
3031	4802	C	E					DISC				X			E		N	1		8,932,857.25
3031	4802	D	E					DISC				X			E		N	1		-1,719,883.60
3031	4901	C	B									X			E		N	1		-478.93
3031	4901	C	B									X			E		N	1		-474,334.15
3031	4901	C	E									X			E		N	1		369,341.51
3031	4901	C	E									X			E		N	1		478.93
3031	4902	C	E					DISC				X			E		N			32,719,322.67
3031	4902	C	E					DISC				X			E		N			205,031.71
<b>Sub-Total, 3031</b>																			<b>-188,759.01</b>	
3040	4802	C	B					DISC				X			E		N	1		19,825,789.39
3040	4802	D	B					DISC				X			E		N	1		-1,579,949.89
3040	4802	C	E					DISC				X			E		N	1		-8,932,857.25
3040	4802	D	E					DISC				X			E		N	1		1,719,883.60
3040	4902	C	E					DISC				X			E		N			-32,719,322.67
3040	4902	C	E					DISC				X			E		N			-205,031.71
<b>Sub-Total, 3040</b>																			<b>-21,891,488.53</b>	
3051	4221	D	B			F		DISC				X			E		N	1		223,367.50
3051	4221	D	E			F		DISC				X			E		N	1		-18,335.79
3051	4251	D	B			F		DISC				X			E		N	1		14,668.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-7,875.85
<b>Sub-Total, 3051</b>																			<b>211,824.75</b>
3081	4871	D	E									X		E		N			-253,431.17
3090	4801	C	E											E		N	1		31,282,925.63
3090	4801	C	E											E		N	1		1,645,874.71
3090	4871	D	E											E		N			-253,431.17
3090	4901	C	E											E		N	1		369,341.51
3090	4901	C	E											E		N	1		478.93
<b>Sub-Total, 3090</b>																			<b>33,045,189.61</b>
3091	4221	D	E			F		DISC						E		N	1		-18,335.79
3091	4251	D	E			F		DISC						E		N	1		-7,875.85
<b>Sub-Total, 3091</b>																			<b>-26,211.64</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>33,018,977.97</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-19,825,789.39
4011	4802	D	B					DISC				X		E		N	1		1,579,949.89
4011	4802	C	E					DISC				X		E		N	1		8,932,857.25
4011	4802	D	E					DISC				X		E		N	1		-1,719,883.60
4011	4902	C	E					DISC				X		E		N			32,719,322.67
4011	4902	C	E					DISC				X		E		N			205,031.71
<b>Sub-Total, 4011</b>																			<b>21,891,488.53</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>21,891,488.53</b>
4030	4252	D	E			F		DISC				X		E		N			-211,824.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-211,824.75</b>
4052	4252	D	E			F		DISC				X		E		N			211,824.75
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>211,824.75</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>21,679,663.78</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Drug Abuse  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0  
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>21,679,663.78</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		2,406,847.96
3000	4801	C	B									X			E		N	1		10,077,246.32
3000	4901	D	B									X			E		N	1		-1,014,068.79
<b>Sub-Total, 3000</b>																			<b>11,470,025.49</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,686,530.72
3010	4251	D	B			F		DISC				X			E		N	1		-12,625.11
<b>Sub-Total, 3010</b>																			<b>-1,699,155.83</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			9,770,869.66	
3031	4801	C	B									X			E		N	1		-2,406,847.96
3031	4801	C	B									X			E		N	1		-10,077,246.32
3031	4801	C	E									X			E		N	1		8,022,688.70
3031	4801	C	E									X			E		N	1		2,406,847.96
3031	4802	D	B					DISC				X			E		N	1		2,378,086.54
3031	4802	C	B					DISC				X			E		N	1		-7,363,199.13
3031	4802	D	E					DISC				X			E		N	1		-2,373,614.25
3031	4802	C	E					DISC				X			E		N	1		3,445,353.16
3031	4901	D	B									X			E		N	1		1,014,068.79
3031	4901	D	E									X			E		N	1		-1,014,189.92
3031	4902	D	E					DISC				X			E		N			-4,472.29
3031	4902	C	E					DISC				X			E		N			5,824,512.43
<b>Sub-Total, 3031</b>																			<b>-148,012.29</b>	
3040	4802	D	B					DISC				X			E		N	1		-2,378,086.54
3040	4802	C	B					DISC				X			E		N	1		7,363,199.13
3040	4802	D	E					DISC				X			E		N	1		2,373,614.25
3040	4802	C	E					DISC				X			E		N	1		-3,445,353.16
3040	4902	D	E					DISC				X			E		N			4,472.29
3040	4902	C	E					DISC				X			E		N			-5,824,512.43
<b>Sub-Total, 3040</b>																			<b>-1,906,666.46</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,686,530.72
3051	4221	D	E			F		DISC				X			E		N	1		-1,691,003.01
3051	4251	D	B			F		DISC				X			E		N	1		12,625.11
3051	4251	D	E			F		DISC				X			E		N	1		-8,152.82
<b>Sub-Total, 3051</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-771,561.04
3090	4801	C	E											E		N	1		8,022,688.70
3090	4801	C	E											E		N	1		2,406,847.96
3090	4871	D	E											E		N			-771,561.04
3090	4901	D	E											E		N	1		-1,014,189.92
<b>Sub-Total, 3090</b>																			<b>8,643,785.70</b>
3091	4221	D	E			F		DISC						E		N	1		-1,691,003.01
3091	4251	D	E			F		DISC						E		N	1		-8,152.82
<b>Sub-Total, 3091</b>																			<b>-1,699,155.83</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>6,944,629.87</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		2,378,086.54
4011	4802	C	B					DISC				X		E		N	1		-7,363,199.13
4011	4802	D	E					DISC				X		E		N	1		-2,373,614.25
4011	4802	C	E					DISC				X		E		N	1		3,445,353.16
4011	4902	D	E					DISC				X		E		N			-4,472.29
4011	4902	C	E					DISC				X		E		N			5,824,512.43
<b>Sub-Total, 4011</b>																			<b>1,906,666.46</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,906,666.46</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,906,666.46</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,906,666.46</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		9,013,597.77
3000	4801	C	B									X			E		N	1		2,941,394.80
3000	4901	D	B									X			E		N	1		-271.89
3000	4901	C	B									X			E		N	1		444,080.59
<b>Sub-Total, 3000</b>																				<b>12,398,801.27</b>

3010	4221	D	B			F		DISC				X			E		N	1		-5,917,007.61
3010	4251	D	B			F		DISC				X			E		N	1		-3,854.27
<b>Sub-Total, 3010</b>																				<b>-5,920,861.88</b>

**3020, Obligated balance, start of year (net)** =====  
6,477,939.39

3031	4801	C	B									X			E		N	1		-9,013,597.77
3031	4801	C	B									X			E		N	1		-2,941,394.80
3031	4801	D	E									X			E		N	1		-583,485.25
3031	4801	C	E									X			E		N	1		9,013,597.77
3031	4802	D	B					DISC				X			E		N	1		9,013,597.62
3031	4802	C	B					DISC				X			E		N	1		-11,437,555.04
3031	4802	C	E					DISC				X			E		N	1		11,222,155.40
3031	4802	D	E					DISC				X			E		N	1		-9,013,597.62
3031	4901	D	B									X			E		N	1		271.89
3031	4901	C	B									X			E		N	1		-444,080.59
3031	4901	D	E									X			E		N	1		-271.89
3031	4901	D	E									X			E		N	1		-395,380.23
3031	4902	C	E					DISC				X			E		N			4,564,488.51
<b>Sub-Total, 3031</b>																				<b>-15,252.00</b>

3040	4802	D	B					DISC				X			E		N	1		-9,013,597.62
3040	4802	C	B					DISC				X			E		N	1		11,437,555.04
3040	4802	C	E					DISC				X			E		N	1		-11,222,155.40
3040	4802	D	E					DISC				X			E		N	1		9,013,597.62
3040	4902	C	E					DISC				X			E		N			-4,564,488.51
<b>Sub-Total, 3040</b>																				<b>-4,349,088.87</b>

3051	4221	D	B			F		DISC				X			E		N	1		5,917,007.61
3051	4221	D	E			F		DISC				X			E		N	1		-5,917,007.61
3051	4251	D	B			F		DISC				X			E		N	1		3,854.27
3051	4251	D	E			F		DISC				X			E		N	1		-3,854.27
<b>Sub-Total, 3051</b>																				<b>0.00</b>



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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0893 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-725,564.63
3090	4801	D	E											E		N	1		-583,485.25
3090	4801	C	E											E		N	1		9,013,597.77
3090	4871	D	E											E		N			-725,564.63
3090	4901	D	E											E		N	1		-271.89
3090	4901	D	E											E		N	1		-395,380.23
<b>Sub-Total, 3090</b>																			<b>7,308,895.77</b>
3091	4221	D	E			F		DISC						E		N	1		-5,917,007.61
3091	4251	D	E			F		DISC						E		N	1		-3,854.27
<b>Sub-Total, 3091</b>																			<b>-5,920,861.88</b>
3100, Obligated balance, end of year (net)																			=====
																			1,388,033.89

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		9,013,597.62
4011	4802	C	B					DISC				X		E		N	1		-11,437,555.04
4011	4802	C	E					DISC				X		E		N	1		11,222,155.40
4011	4802	D	E					DISC				X		E		N	1		-9,013,597.62
4011	4902	C	E					DISC				X		E		N			4,564,488.51
<b>Sub-Total, 4011</b>																			<b>4,349,088.87</b>
4020, Disc: Total outlays, gross																			=====
																			4,349,088.87
4080, Disc: Outlays, net																			=====
																			4,349,088.87
4190, Outlays, net (disc. and mand.)																			=====
																			4,349,088.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		600,333.74
0900	4801	C	E									X			U		Y	1		78,481,209.48
0900	4802	C	E					DISC				X			U		Y	1		6,367,320.98
0900	4901	C	E									X			U		Y	1		50,089.70
0900	4901	C	E									X			U		Y	1		2,891,964.54
0900	4902	C	E					DISC				X			U		Y			967,036.04
0900	4902	C	E					DISC				X			U		Y			31,924,919.56
<b>Sub-Total, 0900</b>																			<b>121,282,874.04</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		462,346,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				462,346,000.00
1700	4252	D	E			F		DISC				X			U		Y			837,070.45
1701	4221	D	E			F		DISC				X			U		Y	1		2,399,840.39
1701	4251	D	E			F		DISC				X			U		Y	1		142,895.48
<b>Sub-Total, 1701</b>																			<b>2,542,735.87</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				3,379,806.32
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				465,725,806.32
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				465,725,806.32
1940	4510	C	E		S										U		Y			-243,744,152.00
1940	4610	C	E		A										U		Y			-94,248,587.60
1940	4700	C	E		A										U		Y			-6,470,551.36
<b>Sub-Total, 1940</b>																			<b>-344,463,290.96</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		Y	1		600,333.74
3030	4801	C	E									X		U		Y	1		78,481,209.48
3030	4802	C	E					DISC				X		U		Y	1		6,367,320.98
3030	4901	C	E									X		U		Y	1		50,089.70
3030	4901	C	E									X		U		Y	1		2,891,964.54
3030	4902	C	E					DISC				X		U		Y			967,036.04
3030	4902	C	E					DISC				X		U		Y			31,924,919.56
<b>Sub-Total, 3030</b>																			<b>121,282,874.04</b>
3040	4802	C	E					DISC				X		U		Y	1		-6,367,320.98
3040	4902	C	E					DISC				X		U		Y			-967,036.04
3040	4902	C	E					DISC				X		U		Y			-31,924,919.56
<b>Sub-Total, 3040</b>																			<b>-39,259,276.58</b>
3050	4221	D	E				F	DISC				X		U		Y	1		-2,399,840.39
3050	4251	D	E				F	DISC				X		U		Y	1		-142,895.48
<b>Sub-Total, 3050</b>																			<b>-2,542,735.87</b>
3090	4801	C	E											U		Y	1		600,333.74
3090	4801	C	E											U		Y	1		78,481,209.48
3090	4901	C	E											U		Y	1		50,089.70
3090	4901	C	E											U		Y	1		2,891,964.54
<b>Sub-Total, 3090</b>																			<b>82,023,597.46</b>
3091	4221	D	E				F	DISC						U		Y	1		-2,399,840.39
3091	4251	D	E				F	DISC						U		Y	1		-142,895.48
<b>Sub-Total, 3091</b>																			<b>-2,542,735.87</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>79,480,861.59</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			465,725,806.32
4010	4802	C	E					DISC				X		U		Y	1		6,367,320.98
4010	4902	C	E					DISC				X		U		Y			967,036.04
4010	4902	C	E					DISC				X		U		Y			31,924,919.56
<b>Sub-Total, 4010</b>																			<b>39,259,276.58</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			39,259,276.58
4030	4252	D	E			F		DISC				X		U		Y			-837,070.45
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-837,070.45
4050	4221	D	E			F		DISC				X		U		Y	1		-2,399,840.39
4050	4251	D	E			F		DISC				X		U		Y	1		-142,895.48
<b>Sub-Total, 4050</b>																			<b>-2,542,735.87</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-2,542,735.87
<b>4070, Disc: Budget authority, net</b>																			=====
																			462,346,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			38,422,206.13
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			462,346,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			38,422,206.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
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 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		447,582.90
3000	4801	C	B									X		E		N	1		327,060,240.20
3000	4901	C	B									X		E		N	1		3,846,915.59
3000	4901	C	B									X		E		N	1		146,101.83
<b>Sub-Total, 3000</b>																			<b>331,500,840.52</b>
3010	4221	D	B			F		DISC				X		E		N	1		-441,102.07
3010	4251	D	B			F		DISC				X		E		N	1		-188,928.34
<b>Sub-Total, 3010</b>																			<b>-630,030.41</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>330,870,810.11</b>
3031	4801	C	B									X		E		N	1		-447,582.90
3031	4801	C	B									X		E		N	1		-327,060,240.20
3031	4801	C	E									X		E		N	1		109,672.29
3031	4801	C	E									X		E		N	1		220,396,071.20
3031	4802	C	B					DISC				X		E		N	1		-22,984,789.42
3031	4802	C	E					DISC				X		E		N	1		49,356,356.33
3031	4901	C	B									X		E		N	1		-3,846,915.59
3031	4901	C	B									X		E		N	1		-146,101.83
3031	4901	C	E									X		E		N	1		1,356,535.28
3031	4901	C	E									X		E		N	1		86,159.13
3031	4902	C	E					DISC				X		E		N			409,894.29
3031	4902	C	E					DISC				X		E		N			82,590,389.01
<b>Sub-Total, 3031</b>																			<b>-180,552.41</b>
3040	4802	C	B					DISC				X		E		N	1		22,984,789.42
3040	4802	C	E					DISC				X		E		N	1		-49,356,356.33
3040	4902	C	E					DISC				X		E		N			-409,894.29
3040	4902	C	E					DISC				X		E		N			-82,590,389.01
<b>Sub-Total, 3040</b>																			<b>-109,371,850.21</b>
3051	4221	D	B			F		DISC				X		E		N	1		441,102.07
3051	4221	D	E			F		DISC				X		E		N	1		-90,772.93
3051	4251	D	B			F		DISC				X		E		N	1		188,928.34
3051	4251	D	E			F		DISC				X		E		N	1		-22,731.67
<b>Sub-Total, 3051</b>																			<b>516,525.81</b>
3081	4871	D	E									X		E		N			-54,225.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		109,672.29
3090	4801	C	E												E	N	1		220,396,071.20
3090	4871	D	E												E	N			-54,225.00
3090	4901	C	E												E	N	1		1,356,535.28
3090	4901	C	E												E	N	1		86,159.13
<b>Sub-Total, 3090</b>																			<b>221,894,212.90</b>
3091	4221	D	E			F		DISC							E	N	1		-90,772.93
3091	4251	D	E			F		DISC							E	N	1		-22,731.67
<b>Sub-Total, 3091</b>																			<b>-113,504.60</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>221,780,708.30</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-22,984,789.42
4011	4802	C	E					DISC				X			E	N	1		49,356,356.33
4011	4902	C	E					DISC				X			E	N			409,894.29
4011	4902	C	E					DISC				X			E	N			82,590,389.01
<b>Sub-Total, 4011</b>																			<b>109,371,850.21</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>109,371,850.21</b>
4030	4252	D	E			F		DISC				X			E	N			-516,525.81
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-516,525.81</b>
4052	4252	D	E			F		DISC				X			E	N			516,525.81
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>516,525.81</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>108,855,324.40</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>108,855,324.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		69,794.36
3000	4801	C	B									X		E		N	1		97,523,033.97
3000	4901	C	B									X		E		N	1		543,496.52
3000	4901	C	B									X		E		N	1		3,416.10
<b>Sub-Total, 3000</b>																			<b>98,139,740.95</b>
3010	4221	D	B			F		DISC				X		E		N	1		-54,068.91
3010	4251	D	B			F		DISC				X		E		N	1		-18,094.45
<b>Sub-Total, 3010</b>																			<b>-72,163.36</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			98,067,577.59
3031	4801	C	B									X		E		N	1		-69,794.36
3031	4801	C	B									X		E		N	1		-97,523,033.97
3031	4801	C	E									X		E		N	1		69,794.36
3031	4801	C	E									X		E		N	1		43,131,078.85
3031	4802	C	B					DISC				X		E		N	1		-48,702,690.26
3031	4802	D	B					DISC				X		E		N	1		19,829.48
3031	4802	C	E					DISC				X		E		N	1		23,761,396.16
3031	4802	D	E					DISC				X		E		N	1		-19,980.15
3031	4901	C	B									X		E		N	1		-543,496.52
3031	4901	C	B									X		E		N	1		-3,416.10
3031	4901	C	E									X		E		N	1		307,754.73
3031	4901	C	E									X		E		N	1		1,851.54
3031	4902	C	E					DISC				X		E		N			80,881,838.59
3031	4902	C	E					DISC				X		E		N			1,715.23
<b>Sub-Total, 3031</b>																			<b>1,312,847.58</b>
3040	4802	C	B					DISC				X		E		N	1		48,702,690.26
3040	4802	D	B					DISC				X		E		N	1		-19,829.48
3040	4802	C	E					DISC				X		E		N	1		-23,761,396.16
3040	4802	D	E					DISC				X		E		N	1		19,980.15
3040	4902	C	E					DISC				X		E		N			-80,881,838.59
3040	4902	C	E					DISC				X		E		N			-1,715.23
<b>Sub-Total, 3040</b>																			<b>-55,942,109.05</b>
3051	4221	D	B			F		DISC				X		E		N	1		54,068.91
3051	4221	D	E			F		DISC				X		E		N	1		-53,918.24
3051	4251	D	B			F		DISC				X		E		N	1		18,094.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-12,531.57
<b>Sub-Total, 3051</b>																				<b>5,713.55</b>
3081	4871	D	E									X			E		N			-173,884.85
3090	4801	C	E												E		N	1		69,794.36
3090	4801	C	E												E		N	1		43,131,078.85
3090	4871	D	E												E		N			-173,884.85
3090	4901	C	E												E		N	1		307,754.73
3090	4901	C	E												E		N	1		1,851.54
<b>Sub-Total, 3090</b>																				<b>43,336,594.63</b>
3091	4221	D	E			F		DISC							E		N	1		-53,918.24
3091	4251	D	E			F		DISC							E		N	1		-12,531.57
<b>Sub-Total, 3091</b>																				<b>-66,449.81</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>43,270,144.82</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-48,702,690.26
4011	4802	D	B					DISC				X			E		N	1		19,829.48
4011	4802	C	E					DISC				X			E		N	1		23,761,396.16
4011	4802	D	E					DISC				X			E		N	1		-19,980.15
4011	4902	C	E					DISC				X			E		N			80,881,838.59
4011	4902	C	E					DISC				X			E		N			1,715.23
<b>Sub-Total, 4011</b>																				<b>55,942,109.05</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>55,942,109.05</b>
4030	4252	D	E			F		DISC				X			E		N			-5,713.55
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-5,713.55</b>
4052	4252	D	E			F		DISC				X			E		N			5,713.55
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>5,713.55</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>55,936,395.50</b>



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0  
FACTS II User: Edward A. Kong / (301) 496-3163 / konger@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
55,936,395.50																				

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		119,270.48
3000	4801	C	B									X		E		N	1		21,826,919.76
3000	4901	C	B									X		E		N	1		379,435.42
3000	4901	C	B									X		E		N	1		11,311.37
<b>Sub-Total, 3000</b>																			<b>22,336,937.03</b>
3010	4221	D	B			F		DISC				X		E		N	1		-65,206.52
3010	4251	C	B			F		DISC				X		E		N	1		455.45
<b>Sub-Total, 3010</b>																			<b>-64,751.07</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			22,272,185.96
3031	4801	C	B									X		E		N	1		-119,270.48
3031	4801	C	B									X		E		N	1		-21,826,919.76
3031	4801	C	E									X		E		N	1		119,975.03
3031	4801	C	E									X		E		N	1		12,963,449.78
3031	4802	C	B					DISC				X		E		N	1		-8,468,474.07
3031	4802	D	E					DISC				X		E		N	1		-704.55
3031	4802	C	E					DISC				X		E		N	1		3,005,799.71
3031	4901	C	B									X		E		N	1		-379,435.42
3031	4901	C	B									X		E		N	1		-11,311.37
3031	4901	C	E									X		E		N	1		11,311.37
3031	4901	C	E									X		E		N	1		736,857.64
3031	4902	C	E					DISC				X		E		N			13,697,857.23
<b>Sub-Total, 3031</b>																			<b>-270,864.89</b>
3040	4802	C	B					DISC				X		E		N	1		8,468,474.07
3040	4802	D	E					DISC				X		E		N	1		704.55
3040	4802	C	E					DISC				X		E		N	1		-3,005,799.71
3040	4902	C	E					DISC				X		E		N			-13,697,857.23
<b>Sub-Total, 3040</b>																			<b>-8,234,478.32</b>
3051	4221	D	B			F		DISC				X		E		N	1		65,206.52
3051	4221	D	E			F		DISC				X		E		N	1		-65,206.52
3051	4251	C	B			F		DISC				X		E		N	1		-455.45
3051	4251	C	E			F		DISC				X		E		N	1		23,543.32
<b>Sub-Total, 3051</b>																			<b>23,087.87</b>
3081	4871	D	E									X		E		N			-717,073.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		119,975.03
3090	4801	C	E											E		N	1		12,963,449.78
3090	4871	D	E											E		N			-717,073.84
3090	4901	C	E											E		N	1		11,311.37
3090	4901	C	E											E		N	1		736,857.64
<b>Sub-Total, 3090</b>																			<b>13,114,519.98</b>
3091	4221	D	E			F		DISC						E		N	1		-65,206.52
3091	4251	C	E			F		DISC						E		N	1		23,543.32
<b>Sub-Total, 3091</b>																			<b>-41,663.20</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>13,072,856.78</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-8,468,474.07
4011	4802	D	E					DISC				X		E		N	1		-704.55
4011	4802	C	E					DISC				X		E		N	1		3,005,799.71
4011	4902	C	E					DISC				X		E		N			13,697,857.23
<b>Sub-Total, 4011</b>																			<b>8,234,478.32</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>8,234,478.32</b>
4030	4252	D	E			F		DISC				X		E		N			-23,087.87
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-23,087.87</b>
4052	4252	D	E			F		DISC				X		E		N			23,087.87
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>23,087.87</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>8,211,390.45</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>8,211,390.45</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / kong@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		35,392.33
3000	4801	C	B									X		E		N	1		11,463,161.37
3000	4901	D	B									X		E		N	1		-53,695.64
3000	4901	D	B									X		E		N	1		-17.85
<b>Sub-Total, 3000</b>																			<b>11,444,840.21</b>

3010	4221	D	B			F		DISC				X		E		N	1		-75,001.40
3010	4251	D	B			F		DISC				X		E		N	1		-7,309.93
<b>Sub-Total, 3010</b>																			<b>-82,311.33</b>

**3020, Obligated balance, start of year (net)** =====  
11,362,528.88

3031	4801	C	B									X		E		N	1		-35,392.33
3031	4801	C	B									X		E		N	1		-11,463,161.37
3031	4801	C	E									X		E		N	1		10,239,876.70
3031	4801	C	E									X		E		N	1		35,392.33
3031	4802	C	B					DISC				X		E		N	1		-1,638,629.51
3031	4802	D	B					DISC				X		E		N	1		29,948.55
3031	4802	C	E					DISC				X		E		N	1		757,902.45
3031	4802	D	E					DISC				X		E		N	1		-29,948.55
3031	4901	D	B									X		E		N	1		53,695.64
3031	4901	D	B									X		E		N	1		17.85
3031	4901	D	E									X		E		N	1		-53,695.64
3031	4901	D	E									X		E		N	1		-17.85
3031	4902	C	E					DISC				X		E		N			2,935,263.31
<b>Sub-Total, 3031</b>																			<b>831,251.58</b>

3040	4802	C	B					DISC				X		E		N	1		1,638,629.51
3040	4802	D	B					DISC				X		E		N	1		-29,948.55
3040	4802	C	E					DISC				X		E		N	1		-757,902.45
3040	4802	D	E					DISC				X		E		N	1		29,948.55
3040	4902	C	E					DISC				X		E		N			-2,935,263.31
<b>Sub-Total, 3040</b>																			<b>-2,054,536.25</b>

3051	4221	D	B			F		DISC				X		E		N	1		75,001.40
3051	4221	D	E			F		DISC				X		E		N	1		-75,001.40
3051	4251	D	B			F		DISC				X		E		N	1		7,309.93
3051	4251	C	E			F		DISC				X		E		N	1		10,545.06
<b>Sub-Total, 3051</b>																			<b>17,854.99</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-733,748.00
3090	4801	C	E											E		N	1		10,239,876.70
3090	4801	C	E											E		N	1		35,392.33
3090	4871	D	E											E		N			-733,748.00
3090	4901	D	E											E		N	1		-53,695.64
3090	4901	D	E											E		N	1		-17.85
<b>Sub-Total, 3090</b>																			<b>9,487,807.54</b>
3091	4221	D	E			F		DISC						E		N	1		-75,001.40
3091	4251	C	E			F		DISC						E		N	1		10,545.06
<b>Sub-Total, 3091</b>																			<b>-64,456.34</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>9,423,351.20</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,638,629.51
4011	4802	D	B					DISC				X		E		N	1		29,948.55
4011	4802	C	E					DISC				X		E		N	1		757,902.45
4011	4802	D	E					DISC				X		E		N	1		-29,948.55
4011	4902	C	E					DISC				X		E		N			2,935,263.31
<b>Sub-Total, 4011</b>																			<b>2,054,536.25</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,054,536.25</b>
4030	4252	D	E			F		DISC				X		E		N			-17,854.99
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-17,854.99</b>
4052	4252	D	E			F		DISC				X		E		N			17,854.99
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>17,854.99</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,036,681.26</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,036,681.26</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0  
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		4,996,804.13
3000	4801	C	B									X		E		N	1		112,497.08
3000	4901	D	B									X		E		N	1		-197.08
3000	4901	D	B									X		E		N	1		-19,242.02
<b>Sub-Total, 3000</b>																			<b>5,089,862.11</b>
3010	4221	D	B			F		DISC				X		E		N	1		-30,870.59
3010	4251	D	B			F		DISC				X		E		N	1		-287.09
<b>Sub-Total, 3010</b>																			<b>-31,157.68</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>5,058,704.43</b>
3031	4801	C	B									X		E		N	1		-4,996,804.13
3031	4801	C	B									X		E		N	1		-112,497.08
3031	4801	C	E									X		E		N	1		4,636,449.66
3031	4801	C	E									X		E		N	1		111,307.64
3031	4802	C	B					DISC				X		E		N	1		-978,986.67
3031	4802	D	B					DISC				X		E		N	1		110,000.00
3031	4802	D	E					DISC				X		E		N	1		-110,000.00
3031	4802	C	E					DISC				X		E		N	1		509,067.23
3031	4901	D	B									X		E		N	1		197.08
3031	4901	D	B									X		E		N	1		19,242.02
3031	4901	D	E									X		E		N	1		-197.08
3031	4901	D	E									X		E		N	1		-19,241.35
3031	4902	C	E					DISC				X		E		N			842,851.65
3031	4902	C	E					DISC				X		E		N			592.57
<b>Sub-Total, 3031</b>																			<b>11,981.54</b>
3040	4802	C	B					DISC				X		E		N	1		978,986.67
3040	4802	D	B					DISC				X		E		N	1		-110,000.00
3040	4802	D	E					DISC				X		E		N	1		110,000.00
3040	4802	C	E					DISC				X		E		N	1		-509,067.23
3040	4902	C	E					DISC				X		E		N			-842,851.65
3040	4902	C	E					DISC				X		E		N			-592.57
<b>Sub-Total, 3040</b>																			<b>-373,524.78</b>
3051	4221	D	B			F		DISC				X		E		N	1		30,870.59
3051	4221	D	E			F		DISC				X		E		N	1		-28,970.38
3051	4251	D	B			F		DISC				X		E		N	1		287.09

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0894 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-2,187.30
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		4,636,449.66
3090	4801	C	E											E		N	1		111,307.64
3090	4901	D	E											E		N	1		-197.08
3090	4901	D	E											E		N	1		-19,241.35
<b>Sub-Total, 3090</b>																			<b>4,728,318.87</b>
3091	4221	D	E			F		DISC						E		N	1		-28,970.38
3091	4251	D	E			F		DISC						E		N	1		-2,187.30
<b>Sub-Total, 3091</b>																			<b>-31,157.68</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>4,697,161.19</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-978,986.67
4011	4802	D	B					DISC				X		E		N	1		110,000.00
4011	4802	D	E					DISC				X		E		N	1		-110,000.00
4011	4802	C	E					DISC				X		E		N	1		509,067.23
4011	4902	C	E					DISC				X		E		N			842,851.65
4011	4902	C	E					DISC				X		E		N			592.57
<b>Sub-Total, 4011</b>																			<b>373,524.78</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>373,524.78</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>373,524.78</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>373,524.78</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		16,579,165.87
0900	4801	C	E									X			U		Y	1		1,744.95
0900	4802	C	E					DISC				X			U		Y	1		1,132,021.70
0900	4901	C	E									X			U		Y	1		640,608.55
0900	4901	C	E									X			U		Y	1		55,554.00
0900	4902	C	E					DISC				X			U		Y			8,179,792.60
0900	4902	C	E					DISC				X			U		Y			7,900.20
<b>Sub-Total, 0900</b>																			<b>26,596,787.87</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		128,844,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				128,844,000.00
1700	4252	D	E			F		DISC				X			U		Y			9,958.20
1701	4221	D	E			F		DISC				X			U		Y	1		36,545.80
1701	4251	D	E			F		DISC				X			U		Y	1		53,496.00
<b>Sub-Total, 1701</b>																			<b>90,041.80</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				100,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				128,944,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				128,944,000.00
1940	4510	C	E			S									U		Y			-63,791,384.00
1940	4610	C	E			A									U		Y			-36,898,758.96
1940	4700	C	E			A									U		Y			-1,659,069.17
<b>Sub-Total, 1940</b>																			<b>-102,349,212.13</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		16,579,165.87
3030	4801	C	E									X		U		Y	1		1,744.95
3030	4802	C	E					DISC				X		U		Y	1		1,132,021.70
3030	4901	C	E									X		U		Y	1		640,608.55
3030	4901	C	E									X		U		Y	1		55,554.00
3030	4902	C	E					DISC				X		U		Y			8,179,792.60
3030	4902	C	E					DISC				X		U		Y			7,900.20
<b>Sub-Total, 3030</b>																			<b>26,596,787.87</b>
3040	4802	C	E					DISC				X		U		Y	1		-1,132,021.70
3040	4902	C	E					DISC				X		U		Y			-8,179,792.60
3040	4902	C	E					DISC				X		U		Y			-7,900.20
<b>Sub-Total, 3040</b>																			<b>-9,319,714.50</b>
3050	4221	D	E				F	DISC				X		U		Y	1		-36,545.80
3050	4251	D	E				F	DISC				X		U		Y	1		-53,496.00
<b>Sub-Total, 3050</b>																			<b>-90,041.80</b>
3090	4801	C	E											U		Y	1		16,579,165.87
3090	4801	C	E											U		Y	1		1,744.95
3090	4901	C	E											U		Y	1		640,608.55
3090	4901	C	E											U		Y	1		55,554.00
<b>Sub-Total, 3090</b>																			<b>17,277,073.37</b>
3091	4221	D	E				F	DISC						U		Y	1		-36,545.80
3091	4251	D	E				F	DISC						U		Y	1		-53,496.00
<b>Sub-Total, 3091</b>																			<b>-90,041.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>17,187,031.57</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			128,944,000.00
4010	4802	C	E					DISC				X		U		Y	1		1,132,021.70
4010	4902	C	E					DISC				X		U		Y			8,179,792.60
4010	4902	C	E					DISC				X		U		Y			7,900.20
<b>Sub-Total, 4010</b>																			<b>9,319,714.50</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			9,319,714.50
4030	4252	D	E			F		DISC				X		U		Y			-9,958.20
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-9,958.20
4050	4221	D	E			F		DISC				X		U		Y	1		-36,545.80
4050	4251	D	E			F		DISC				X		U		Y	1		-53,496.00
<b>Sub-Total, 4050</b>																			<b>-90,041.80</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-90,041.80
<b>4070, Disc: Budget authority, net</b>																			=====
																			128,844,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			9,309,756.30
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			128,844,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			9,309,756.30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		94,466,850.23
3000	4901	C	B									X		E		N	1		943,803.05
<b>Sub-Total, 3000</b>																			<b>95,410,653.28</b>
3010	4221	D	B			F		DISC				X		E		N	1		-293.15
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>95,410,360.13</b>
3031	4801	C	B									X		E		N	1		-94,466,850.23
3031	4801	C	E									X		E		N	1		63,573,938.20
3031	4802	C	B					DISC				X		E		N	1		-6,663,626.52
3031	4802	C	E					DISC				X		E		N	1		14,129,935.40
3031	4901	C	B									X		E		N	1		-943,803.05
3031	4901	C	E									X		E		N	1		324,472.29
3031	4902	C	E					DISC				X		E		N			22,132,447.34
<b>Sub-Total, 3031</b>																			<b>-1,913,486.57</b>
3040	4802	C	B					DISC				X		E		N	1		6,663,626.52
3040	4802	C	E					DISC				X		E		N	1		-14,129,935.40
3040	4902	C	E					DISC				X		E		N			-22,132,447.34
<b>Sub-Total, 3040</b>																			<b>-29,598,756.22</b>
3051	4221	D	B			F		DISC				X		E		N	1		293.15
3051	4221	D	E			F		DISC				X		E		N	1		-293.15
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-173,380.00
3090	4801	C	E											E		N	1		63,573,938.20
3090	4871	D	E											E		N			-173,380.00
3090	4901	C	E											E		N	1		324,472.29
<b>Sub-Total, 3090</b>																			<b>63,725,030.49</b>
3091	4221	D	E			F		DISC						E		N	1		-293.15
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>63,724,737.34</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-6,663,626.52
4011	4802	C	E					DISC				X			E		N	1		14,129,935.40
4011	4902	C	E					DISC				X			E		N			22,132,447.34
<b>Sub-Total, 4011</b>																			<b>29,598,756.22</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			29,598,756.22	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			29,598,756.22	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			29,598,756.22	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		33,138,447.96
3000	4901	C	B									X		E		N	1		63,785.87
<b>Sub-Total, 3000</b>																			<b>33,202,233.83</b>
3010	4221	C	B			F		DISC				X		E		N	1		338.25
3010	4251	D	B			F		DISC				X		E		N	1		-5,135.39
<b>Sub-Total, 3010</b>																			<b>-4,797.14</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>33,197,436.69</b>
3031	4801	C	B									X		E		N	1		-33,138,447.96
3031	4801	C	E									X		E		N	1		16,417,570.10
3031	4802	C	B					DISC				X		E		N	1		-14,178,802.82
3031	4802	C	E					DISC				X		E		N	1		6,839,498.54
3031	4901	C	B									X		E		N	1		-63,785.87
3031	4901	C	E									X		E		N	1		57,770.86
3031	4902	C	E					DISC				X		E		N			22,788,018.28
<b>Sub-Total, 3031</b>																			<b>-1,278,178.87</b>
3040	4802	C	B					DISC				X		E		N	1		14,178,802.82
3040	4802	C	E					DISC				X		E		N	1		-6,839,498.54
3040	4902	C	E					DISC				X		E		N			-22,788,018.28
<b>Sub-Total, 3040</b>																			<b>-15,448,714.00</b>
3051	4221	C	B			F		DISC				X		E		N	1		-338.25
3051	4221	C	E			F		DISC				X		E		N	1		338.25
3051	4251	D	B			F		DISC				X		E		N	1		5,135.39
3051	4251	D	E			F		DISC				X		E		N	1		-5,135.39
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-584,587.22
3090	4801	C	E											E		N	1		16,417,570.10
3090	4871	D	E											E		N			-584,587.22
3090	4901	C	E											E		N	1		57,770.86
<b>Sub-Total, 3090</b>																			<b>15,890,753.74</b>
3091	4221	C	E			F		DISC						E		N	1		338.25
3091	4251	D	E			F		DISC						E		N	1		-5,135.39
<b>Sub-Total, 3091</b>																			<b>-4,797.14</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				15,885,956.60

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-14,178,802.82
4011	4802	C	E					DISC				X			E		N	1		6,839,498.54
4011	4902	C	E					DISC				X			E		N			22,788,018.28
<b>Sub-Total, 4011</b>																				<b>15,448,714.00</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				15,448,714.00
<b>4080, Disc: Outlays, net</b>																				=====
																				15,448,714.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				15,448,714.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,757.33
3000	4801	C	B									X		E		N	1		4,580,849.10
3000	4901	C	B									X		E		N	1		218,776.44
<b>Sub-Total, 3000</b>																			<b>4,801,382.87</b>

3010	4221	D	B			F		DISC				X		E		N	1		-425.50
3010	4251	D	B			F		DISC				X		E		N	1		-2,998.24
<b>Sub-Total, 3010</b>																			<b>-3,423.74</b>

**3020, Obligated balance, start of year (net)** =====  
4,797,959.13

3031	4801	C	B									X		E		N	1		-1,757.33
3031	4801	C	B									X		E		N	1		-4,580,849.10
3031	4801	C	E									X		E		N	1		1,757.33
3031	4801	C	E									X		E		N	1		2,696,454.22
3031	4802	C	B					DISC				X		E		N	1		-3,873,112.11
3031	4802	C	E					DISC				X		E		N	1		2,026,371.82
3031	4901	C	B									X		E		N	1		-218,776.44
3031	4901	C	E									X		E		N	1		234,733.61
3031	4902	C	E					DISC				X		E		N			3,262,933.43
<b>Sub-Total, 3031</b>																			<b>-452,244.57</b>

3040	4802	C	B					DISC				X		E		N	1		3,873,112.11
3040	4802	C	E					DISC				X		E		N	1		-2,026,371.82
3040	4902	C	E					DISC				X		E		N			-3,262,933.43
<b>Sub-Total, 3040</b>																			<b>-1,416,193.14</b>

3051	4221	D	B			F		DISC				X		E		N	1		425.50
3051	4221	D	E			F		DISC				X		E		N	1		-425.50
3051	4251	D	B			F		DISC				X		E		N	1		2,998.24
3051	4251	D	E			F		DISC				X		E		N	1		-2,998.24
<b>Sub-Total, 3051</b>																			<b>0.00</b>

3090	4801	C	E											E		N	1		1,757.33
3090	4801	C	E											E		N	1		2,696,454.22
3090	4901	C	E											E		N	1		234,733.61
<b>Sub-Total, 3090</b>																			<b>2,932,945.16</b>

3091	4221	D	E			F		DISC						E		N	1		-425.50
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		N	1		-2,998.24
<b>Sub-Total, 3091</b>																				<b>-3,423.74</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,929,521.42</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-3,873,112.11
4011	4802	C	E					DISC				X			E		N	1		2,026,371.82
4011	4902	C	E					DISC				X			E		N			3,262,933.43
<b>Sub-Total, 4011</b>																				<b>1,416,193.14</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,416,193.14</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,416,193.14</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,416,193.14</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		3,248,280.31
3000	4901	C	B									X		E		N	1		1,844.90
<b>Sub-Total, 3000</b>																			<b>3,250,125.21</b>
3010	4221	D	B			F		DISC				X		E		N	1		-30.50
3010	4251	D	B			F		DISC				X		E		N	1		-273.85
<b>Sub-Total, 3010</b>																			<b>-304.35</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,249,820.86</b>
3031	4801	C	B									X		E		N	1		-3,248,280.31
3031	4801	C	E									X		E		N	1		2,875,311.84
3031	4802	C	B					DISC				X		E		N	1		-749,410.57
3031	4802	C	E					DISC				X		E		N	1		381,532.95
3031	4901	C	B									X		E		N	1		-1,844.90
3031	4901	C	E									X		E		N	1		1,844.90
3031	4902	C	E					DISC				X		E		N			727,415.91
<b>Sub-Total, 3031</b>																			<b>-13,430.18</b>
3040	4802	C	B					DISC				X		E		N	1		749,410.57
3040	4802	C	E					DISC				X		E		N	1		-381,532.95
3040	4902	C	E					DISC				X		E		N			-727,415.91
<b>Sub-Total, 3040</b>																			<b>-359,538.29</b>
3051	4221	D	B			F		DISC				X		E		N	1		30.50
3051	4221	D	E			F		DISC				X		E		N	1		-30.50
3051	4251	D	B			F		DISC				X		E		N	1		273.85
3051	4251	D	E			F		DISC				X		E		N	1		-273.85
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-96,256.85
3090	4801	C	E											E		N	1		2,875,311.84
3090	4871	D	E											E		N			-96,256.85
3090	4901	C	E											E		N	1		1,844.90
<b>Sub-Total, 3090</b>																			<b>2,780,899.89</b>
3091	4221	D	E			F		DISC						E		N	1		-30.50
3091	4251	D	E			F		DISC						E		N	1		-273.85
<b>Sub-Total, 3091</b>																			<b>-304.35</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,780,595.54

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-749,410.57
4011	4802	C	E					DISC				X			E		N	1		381,532.95
4011	4902	C	E					DISC				X			E		N			727,415.91
<b>Sub-Total, 4011</b>																				<b>359,538.29</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				359,538.29
<b>4080, Disc: Outlays, net</b>																				=====
																				359,538.29
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				359,538.29

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		3,118.46
3000	4801	C	B									X		E		N	1		124,435.12
3000	4901	D	B									X		E		N	1		-463.34
3000	4901	D	B									X		E		N	1		-202.50
<b>Sub-Total, 3000</b>																			<b>126,887.74</b>
3010	4221	D	B			F		DISC				X		E		N	1		-4,218.51
3010	4251	D	B			F		DISC				X		E		N	1		-3,286.68
<b>Sub-Total, 3010</b>																			<b>-7,505.19</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>119,382.55</b>
3031	4801	C	B									X		E		N	1		-3,118.46
3031	4801	C	B									X		E		N	1		-124,435.12
3031	4801	D	E									X		E		N	1		-520,986.91
3031	4801	C	E									X		E		N	1		3,118.46
3031	4802	C	B					DISC				X		E		N	1		-1,475,070.28
3031	4802	C	E					DISC				X		E		N	1		1,635,231.53
3031	4901	D	B									X		E		N	1		463.34
3031	4901	D	B									X		E		N	1		202.50
3031	4901	D	E									X		E		N	1		-34,798.49
3031	4901	D	E									X		E		N	1		-202.50
3031	4902	C	E					DISC				X		E		N			572,214.50
<b>Sub-Total, 3031</b>																			<b>52,618.57</b>
3040	4802	C	B					DISC				X		E		N	1		1,475,070.28
3040	4802	C	E					DISC				X		E		N	1		-1,635,231.53
3040	4902	C	E					DISC				X		E		N			-572,214.50
<b>Sub-Total, 3040</b>																			<b>-732,375.75</b>
3051	4221	D	B			F		DISC				X		E		N	1		4,218.51
3051	4221	D	E			F		DISC				X		E		N	1		-4,218.51
3051	4251	D	B			F		DISC				X		E		N	1		3,286.68
3051	4251	D	E			F		DISC				X		E		N	1		-3,286.68
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	D	E											E		N	1		-520,986.91
3090	4801	C	E											E		N	1		3,118.46
3090	4901	D	E											E		N	1		-34,798.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0896 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													E	N	1		-202.50
<b>Sub-Total, 3090</b>																				<b>-552,869.44</b>
3091	4221	D	E			F		DISC								E	N	1		-4,218.51
3091	4251	D	E			F		DISC								E	N	1		-3,286.68
<b>Sub-Total, 3091</b>																				<b>-7,505.19</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-560,374.63</b>

**BA & O, Net**

4011	4802	C	B					DISC				X				E	N	1		-1,475,070.28
4011	4802	C	E					DISC				X				E	N	1		1,635,231.53
4011	4902	C	E					DISC				X				E	N			572,214.50
<b>Sub-Total, 4011</b>																				<b>732,375.75</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>732,375.75</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>732,375.75</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>732,375.75</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		34,278,118.12
0900	4802	C	E					DISC				X			U		Y	1		553,260.35
0900	4901	C	E									X			U		Y	1		315,872.64
0900	4902	C	E					DISC				X			U		Y			6,299,438.40
<b>Sub-Total, 0900</b>																				<b>41,446,689.51</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		211,572,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				211,572,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				211,572,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				211,572,000.00
1940	4510	C	E		S										U		Y			-98,686,864.00
1940	4610	C	E		A										U		Y			-71,538,446.49
<b>Sub-Total, 1940</b>																				<b>-170,225,310.49</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		34,278,118.12
3030	4802	C	E					DISC				X			U		Y	1		553,260.35
3030	4901	C	E									X			U		Y	1		315,872.64
3030	4902	C	E					DISC				X			U		Y			6,299,438.40
<b>Sub-Total, 3030</b>																				<b>41,446,689.51</b>
3040	4802	C	E					DISC				X			U		Y	1		-553,260.35
3040	4902	C	E					DISC				X			U		Y			-6,299,438.40
<b>Sub-Total, 3040</b>																				<b>-6,852,698.75</b>
3090	4801	C	E												U		Y	1		34,278,118.12
3090	4901	C	E												U		Y	1		315,872.64
<b>Sub-Total, 3090</b>																				<b>34,593,990.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			34,593,990.76

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			211,572,000.00
4010	4802	C	E					DISC				X		U		Y	1		553,260.35
4010	4902	C	E					DISC				X		U		Y			6,299,438.40
<b>Sub-Total, 4010</b>																			<b>6,852,698.75</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			6,852,698.75
<b>4070, Disc: Budget authority, net</b>																			=====
																			211,572,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			6,852,698.75
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			211,572,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			6,852,698.75

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		176,085,371.41
3000	4901	C	B									X		E		N	1		513,120.65
<b>Sub-Total, 3000</b>																			<b>176,598,492.06</b>
3010	4251	D	B			F		DISC				X		E		N	1		-1,326.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			176,597,166.06
3031	4801	C	B									X		E		N	1		-176,085,371.41
3031	4801	C	E									X		E		N	1		113,297,081.27
3031	4802	C	B					DISC				X		E		N	1		-7,842,801.45
3031	4802	C	E					DISC				X		E		N	1		18,629,599.82
3031	4901	C	B									X		E		N	1		-513,120.65
3031	4901	C	E									X		E		N	1		963,884.93
3031	4902	C	E					DISC				X		E		N			51,631,625.62
<b>Sub-Total, 3031</b>																			<b>80,898.13</b>
3040	4802	C	B					DISC				X		E		N	1		7,842,801.45
3040	4802	C	E					DISC				X		E		N	1		-18,629,599.82
3040	4902	C	E					DISC				X		E		N			-51,631,625.62
<b>Sub-Total, 3040</b>																			<b>-62,418,423.99</b>
3051	4251	D	B			F		DISC				X		E		N	1		1,326.00
3051	4251	D	E			F		DISC				X		E		N	1		-1,326.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-154,400.24
3090	4801	C	E											E		N	1		113,297,081.27
3090	4871	D	E											E		N			-154,400.24
3090	4901	C	E											E		N	1		963,884.93
<b>Sub-Total, 3090</b>																			<b>114,106,565.96</b>
3091	4251	D	E			F		DISC						E		N	1		-1,326.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			114,105,239.96



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-7,842,801.45
4011	4802	C	E					DISC				X			E		N	1		18,629,599.82
4011	4902	C	E					DISC				X			E		N			51,631,625.62
<b>Sub-Total, 4011</b>																			<b>62,418,423.99</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			62,418,423.99	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			62,418,423.99	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			62,418,423.99	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		57,497,762.25
3000	4801	C	B									X		E		N	1		139,542.00
3000	4901	C	B									X		E		N	1		35,220.54
<b>Sub-Total, 3000</b>																			<b>57,672,524.79</b>
3010	4221	D	B			F		DISC				X		E		N	1		-9,802.74
3010	4251	D	B			F		DISC				X		E		N	1		-129,739.26
<b>Sub-Total, 3010</b>																			<b>-139,542.00</b>
<b>2020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			57,532,982.79
3031	4801	C	B									X		E		N	1		-57,497,762.25
3031	4801	C	B									X		E		N	1		-139,542.00
3031	4801	C	E									X		E		N	1		20,479,193.79
3031	4801	C	E									X		E		N	1		139,542.00
3031	4802	C	B					DISC				X		E		N	1		-19,022,193.07
3031	4802	D	B					DISC				X		E		N	1		129,739.26
3031	4802	C	E					DISC				X		E		N	1		10,798,861.50
3031	4802	D	E					DISC				X		E		N	1		-139,542.00
3031	4901	C	B									X		E		N	1		-35,220.54
3031	4901	C	E									X		E		N	1		794,948.84
3031	4902	C	E					DISC				X		E		N			44,487,907.12
3031	4902	C	E					DISC				X		E		N			9,802.74
<b>Sub-Total, 3031</b>																			<b>5,735.39</b>
3040	4802	C	B					DISC				X		E		N	1		19,022,193.07
3040	4802	D	B					DISC				X		E		N	1		-129,739.26
3040	4802	C	E					DISC				X		E		N	1		-10,798,861.50
3040	4802	D	E					DISC				X		E		N	1		139,542.00
3040	4902	C	E					DISC				X		E		N			-44,487,907.12
3040	4902	C	E					DISC				X		E		N			-9,802.74
<b>Sub-Total, 3040</b>																			<b>-36,264,575.55</b>
3051	4221	D	B			F		DISC				X		E		N	1		9,802.74
3051	4251	D	B			F		DISC				X		E		N	1		129,739.26
3051	4251	D	E			F		DISC				X		E		N	1		-139,542.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-95,793.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		20,479,193.79
3090	4801	C	E											E		N	1		139,542.00
3090	4871	D	E											E		N			-95,793.90
3090	4901	C	E											E		N	1		794,948.84
<b>Sub-Total, 3090</b>																			<b>21,317,890.73</b>
3091	4251	D	E			F		DISC						E		N	1		-139,542.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>21,178,348.73</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-19,022,193.07
4011	4802	D	B					DISC				X		E		N	1		129,739.26
4011	4802	C	E					DISC				X		E		N	1		10,798,861.50
4011	4802	D	E					DISC				X		E		N	1		-139,542.00
4011	4902	C	E					DISC				X		E		N			44,487,907.12
4011	4902	C	E					DISC				X		E		N			9,802.74
<b>Sub-Total, 4011</b>																			<b>36,264,575.55</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>36,264,575.55</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>36,264,575.55</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>36,264,575.55</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		400,000.00
3000	4801	C	B									X			E		N	1		8,232,209.39
3000	4901	C	B									X			E		N	1		129,315.55
<b>Sub-Total, 3000</b>																			<b>8,761,524.94</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-240,717.86
3010	4251	D	B			F		DISC				X			E		N	1		-159,282.14
<b>Sub-Total, 3010</b>																			<b>-400,000.00</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>8,361,524.94</b>	
3031	4801	C	B									X			E		N	1		-400,000.00
3031	4801	C	B									X			E		N	1		-8,232,209.39
3031	4801	C	E									X			E		N	1		400,000.00
3031	4801	C	E									X			E		N	1		5,240,872.28
3031	4802	D	B					DISC				X			E		N	1		159,282.14
3031	4802	C	B					DISC				X			E		N	1		-3,681,770.56
3031	4802	D	E					DISC				X			E		N	1		-370,763.50
3031	4802	C	E					DISC				X			E		N	1		1,121,331.99
3031	4901	C	B									X			E		N	1		-129,315.55
3031	4901	C	E									X			E		N	1		106,980.19
3031	4902	C	E					DISC				X			E		N			5,533,195.07
3031	4902	C	E					DISC				X			E		N			211,481.36
<b>Sub-Total, 3031</b>																			<b>-40,915.97</b>	
3040	4802	D	B					DISC				X			E		N	1		-159,282.14
3040	4802	C	B					DISC				X			E		N	1		3,681,770.56
3040	4802	D	E					DISC				X			E		N	1		370,763.50
3040	4802	C	E					DISC				X			E		N	1		-1,121,331.99
3040	4902	C	E					DISC				X			E		N			-5,533,195.07
3040	4902	C	E					DISC				X			E		N			-211,481.36
<b>Sub-Total, 3040</b>																			<b>-2,972,756.50</b>	
3051	4221	D	B			F		DISC				X			E		N	1		240,717.86
3051	4221	D	E			F		DISC				X			E		N	1		-29,236.50
3051	4251	D	B			F		DISC				X			E		N	1		159,282.14
3051	4251	D	E			F		DISC				X			E		N	1		-370,763.50
<b>Sub-Total, 3051</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-28,136.19
3090	4801	C	E											E		N	1		400,000.00
3090	4801	C	E											E		N	1		5,240,872.28
3090	4871	D	E											E		N			-28,136.19
3090	4901	C	E											E		N	1		106,980.19
<b>Sub-Total, 3090</b>																			<b>5,719,716.28</b>
3091	4221	D	E			F		DISC						E		N	1		-29,236.50
3091	4251	D	E			F		DISC						E		N	1		-370,763.50
<b>Sub-Total, 3091</b>																			<b>-400,000.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>5,319,716.28</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		159,282.14
4011	4802	C	B					DISC				X		E		N	1		-3,681,770.56
4011	4802	D	E					DISC				X		E		N	1		-370,763.50
4011	4802	C	E					DISC				X		E		N	1		1,121,331.99
4011	4902	C	E					DISC				X		E		N			5,533,195.07
4011	4902	C	E					DISC				X		E		N			211,481.36
<b>Sub-Total, 4011</b>																			<b>2,972,756.50</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,972,756.50</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,972,756.50</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,972,756.50</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		600,000.00
3000	4801	C	B									X		E		N	1		16,099,830.57
3000	4901	D	B									X		E		N	1		-38,917.52
<b>Sub-Total, 3000</b>																			<b>16,660,913.05</b>
3010	4251	D	B			F		DISC				X		E		N	1		-172,003.06
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			16,488,909.99
3031	4801	C	B									X		E		N	1		-600,000.00
3031	4801	C	B									X		E		N	1		-16,099,830.57
3031	4801	C	E									X		E		N	1		600,000.00
3031	4801	C	E									X		E		N	1		4,582,236.33
3031	4802	D	B					DISC				X		E		N	1		9,717,854.76
3031	4802	D	B					DISC				X		E		N	1		600,000.00
3031	4802	D	E					DISC				X		E		N	1		-600,000.00
3031	4802	C	E					DISC				X		E		N	1		663,967.90
3031	4901	D	B									X		E		N	1		38,917.52
3031	4901	D	E									X		E		N	1		-56,414.72
3031	4902	C	E					DISC				X		E		N			1,282,805.55
<b>Sub-Total, 3031</b>																			<b>129,536.77</b>
3040	4802	D	B					DISC				X		E		N	1		-9,717,854.76
3040	4802	D	B					DISC				X		E		N	1		-600,000.00
3040	4802	D	E					DISC				X		E		N	1		600,000.00
3040	4802	C	E					DISC				X		E		N	1		-663,967.90
3040	4902	C	E					DISC				X		E		N			-1,282,805.55
<b>Sub-Total, 3040</b>																			<b>-11,664,628.21</b>
3051	4251	D	B			F		DISC				X		E		N	1		172,003.06
3051	4251	D	E			F		DISC				X		E		N	1		-172,003.06
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		600,000.00
3090	4801	C	E											E		N	1		4,582,236.33
3090	4901	D	E											E		N	1		-56,414.72
<b>Sub-Total, 3090</b>																			<b>5,125,821.61</b>
3091	4251	D	E			F		DISC						E		N	1		-172,003.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			4,953,818.55

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		9,717,854.76
4011	4802	D	B					DISC				X		E		N	1		600,000.00
4011	4802	D	E					DISC				X		E		N	1		-600,000.00
4011	4802	C	E					DISC				X		E		N	1		663,967.90
4011	4902	C	E					DISC				X		E		N			1,282,805.55
<b>Sub-Total, 4011</b>																			<b>11,664,628.21</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			11,664,628.21
<b>4080, Disc: Outlays, net</b>																			=====
																			11,664,628.21
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			11,664,628.21

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,575,095.15
3000	4901	C	B									X			E		N	1		7,592.80
<b>Sub-Total, 3000</b>																				<b>1,582,687.95</b>

**3020, Obligated balance, start of year (net)** =====  
1,582,687.95

3031	4801	C	B									X			E		N	1		-1,575,095.15
3031	4801	C	E									X			E		N	1		835,208.66
3031	4802	C	B					DISC				X			E		N	1		-994,004.29
3031	4802	C	E					DISC				X			E		N	1		255,821.25
3031	4901	C	B									X			E		N	1		-7,592.80
3031	4901	D	E									X			E		N	1		-38,630.65
3031	4902	C	E					DISC				X			E		N			1,510,747.60
<b>Sub-Total, 3031</b>																				<b>-13,545.38</b>

3040	4802	C	B					DISC				X			E		N	1		994,004.29
3040	4802	C	E					DISC				X			E		N	1		-255,821.25
3040	4902	C	E					DISC				X			E		N			-1,510,747.60
<b>Sub-Total, 3040</b>																				<b>-772,564.56</b>

3090	4801	C	E												E		N	1		835,208.66
3090	4901	D	E												E		N	1		-38,630.65
<b>Sub-Total, 3090</b>																				<b>796,578.01</b>

**3100, Obligated balance, end of year (net)** =====  
796,578.01



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OFFICE OF MANAGEMENT AND BUDGET  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-994,004.29
4011	4802	C	E					DISC				X		E		N	1		255,821.25
4011	4902	C	E					DISC				X		E		N			1,510,747.60
<b>Sub-Total, 4011</b>																			<b>772,564.56</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>772,564.56</b>
<b>4080, Disc: Outlays, net</b>																			<b>772,564.56</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>772,564.56</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		28,899.68
0900	4801	C	E									X			U		Y	1		68,085,289.66
0900	4802	C	E					DISC				X			U		Y	1		3,060,646.44
0900	4901	C	E									X			U		Y	1		294.00
0900	4901	C	E									X			U		Y	1		1,198,247.78
0900	4902	C	E					DISC				X			U		Y			2,575.70
0900	4902	C	E					DISC				X			U		Y			12,693,659.54
<b>Sub-Total, 0900</b>																			<b>85,069,612.80</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		316,582,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				316,582,000.00
1700	4252	D	E			F		DISC				X			U		Y			285.76
1701	4221	D	E			F		DISC				X			U		Y	1		23,511.56
1701	4251	D	E			F		DISC				X			U		Y	1		6,552.59
<b>Sub-Total, 1701</b>																			<b>30,064.15</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				30,349.91
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				316,612,349.91
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				316,612,349.91
1940	4510	C	E			S									U		Y			-149,885,789.00
1940	4610	C	E			A									U		Y			-81,621,614.08
1940	4700	C	E			A									U		Y			-104,984.12
<b>Sub-Total, 1940</b>																			<b>-231,612,387.20</b>	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		28,899.68
3030	4801	C	E									X		U		Y	1		68,085,289.66
3030	4802	C	E					DISC				X		U		Y	1		3,060,646.44
3030	4901	C	E									X		U		Y	1		294.00
3030	4901	C	E									X		U		Y	1		1,198,247.78
3030	4902	C	E					DISC				X		U		Y			2,575.70
3030	4902	C	E					DISC				X		U		Y			12,693,659.54
<b>Sub-Total, 3030</b>																			<b>85,069,612.80</b>
3040	4802	C	E					DISC				X		U		Y	1		-3,060,646.44
3040	4902	C	E					DISC				X		U		Y			-2,575.70
3040	4902	C	E					DISC				X		U		Y			-12,693,659.54
<b>Sub-Total, 3040</b>																			<b>-15,756,881.68</b>
3050	4221	D	E				F	DISC				X		U		Y	1		-23,511.56
3050	4251	D	E				F	DISC				X		U		Y	1		-6,552.59
<b>Sub-Total, 3050</b>																			<b>-30,064.15</b>
3090	4801	C	E											U		Y	1		28,899.68
3090	4801	C	E											U		Y	1		68,085,289.66
3090	4901	C	E											U		Y	1		294.00
3090	4901	C	E											U		Y	1		1,198,247.78
<b>Sub-Total, 3090</b>																			<b>69,312,731.12</b>
3091	4221	D	E				F	DISC						U		Y	1		-23,511.56
3091	4251	D	E				F	DISC						U		Y	1		-6,552.59
<b>Sub-Total, 3091</b>																			<b>-30,064.15</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>69,282,666.97</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			316,612,349.91
4010	4802	C	E					DISC				X		U		Y	1		3,060,646.44
4010	4902	C	E					DISC				X		U		Y			2,575.70
4010	4902	C	E					DISC				X		U		Y			12,693,659.54
<b>Sub-Total, 4010</b>																			<b>15,756,881.68</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			15,756,881.68
4030	4252	D	E			F		DISC				X		U		Y			-285.76
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-285.76
4050	4221	D	E			F		DISC				X		U		Y	1		-23,511.56
4050	4251	D	E			F		DISC				X		U		Y	1		-6,552.59
<b>Sub-Total, 4050</b>																			<b>-30,064.15</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-30,064.15
<b>4070, Disc: Budget authority, net</b>																			=====
																			316,582,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			15,756,595.92
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			316,582,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			15,756,595.92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		249,959,895.36
3000	4801	C	B									X			E		N	1		185.91
3000	4901	C	B									X			E		N	1		1,683,724.66
3000	4901	C	B									X			E		N	1		350.00
<b>Sub-Total, 3000</b>																			<b>251,644,155.93</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-36,777.31
3010	4251	D	B			F		DISC				X			E		N	1		-6,161.32
<b>Sub-Total, 3010</b>																			<b>-42,938.63</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			251,601,217.30	
3031	4801	C	B									X			E		N	1		-249,959,895.36
3031	4801	C	B									X			E		N	1		-185.91
3031	4801	C	E									X			E		N	1		185.91
3031	4801	C	E									X			E		N	1		160,679,348.62
3031	4802	C	B					DISC				X			E		N	1		-37,753.00
3031	4802	C	B					DISC				X			E		N	1		-19,397,483.90
3031	4802	C	E					DISC				X			E		N	1		16,915.00
3031	4802	C	E					DISC				X			E		N	1		42,571,819.61
3031	4901	C	B									X			E		N	1		-1,683,724.66
3031	4901	C	B									X			E		N	1		-350.00
3031	4901	C	E									X			E		N	1		293,398.51
3031	4901	C	E									X			E		N	1		13.60
3031	4902	C	E					DISC				X			E		N			21,188.00
3031	4902	C	E					DISC				X			E		N			67,500,936.85
<b>Sub-Total, 3031</b>																			<b>4,413.27</b>	
3040	4802	C	B					DISC				X			E		N	1		37,753.00
3040	4802	C	B					DISC				X			E		N	1		19,397,483.90
3040	4802	C	E					DISC				X			E		N	1		-16,915.00
3040	4802	C	E					DISC				X			E		N	1		-42,571,819.61
3040	4902	C	E					DISC				X			E		N			-21,188.00
3040	4902	C	E					DISC				X			E		N			-67,500,936.85
<b>Sub-Total, 3040</b>																			<b>-90,675,622.56</b>	
3051	4221	D	B			F		DISC				X			E		N	1		36,777.31
3051	4221	D	E			F		DISC				X			E		N	1		-15,925.71
3051	4251	D	B			F		DISC				X			E		N	1		6,161.32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-27,012.92
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-77,902.82
3090	4801	C	E												E		N	1		185.91
3090	4801	C	E												E		N	1		160,679,348.62
3090	4871	D	E												E		N			-77,902.82
3090	4901	C	E												E		N	1		293,398.51
3090	4901	C	E												E		N	1		13.60
<b>Sub-Total, 3090</b>																				<b>160,895,043.82</b>
3091	4221	D	E			F		DISC							E		N	1		-15,925.71
3091	4251	D	E			F		DISC							E		N	1		-27,012.92
<b>Sub-Total, 3091</b>																				<b>-42,938.63</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>160,852,105.19</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-37,753.00
4011	4802	C	B					DISC				X			E		N	1		-19,397,483.90
4011	4802	C	E					DISC				X			E		N	1		16,915.00
4011	4802	C	E					DISC				X			E		N	1		42,571,819.61
4011	4902	C	E					DISC				X			E		N			21,188.00
4011	4902	C	E					DISC				X			E		N			67,500,936.85
<b>Sub-Total, 4011</b>																				<b>90,675,622.56</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>90,675,622.56</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>90,675,622.56</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>90,675,622.56</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		66,809,520.10
3000	4901	C	B									X		E		N	1		92,038.17
<b>Sub-Total, 3000</b>																			<b>66,901,558.27</b>

3010	4221	D	B			F		DISC				X		E		N	1		-30,000.00
3010	4251	C	B			F		DISC				X		E		N	1		29,510.41
<b>Sub-Total, 3010</b>																			<b>-489.59</b>

<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>66,901,068.68</b>

3031	4801	C	B									X		E		N	1		-66,809,520.10
3031	4801	C	E									X		E		N	1		24,701,180.36
3031	4802	C	B					DISC				X		E		N	1		-39,325,205.17
3031	4802	C	E					DISC				X		E		N	1		14,765,922.64
3031	4901	C	B									X		E		N	1		-92,038.17
3031	4901	C	E									X		E		N	1		23,710.35
3031	4902	C	E					DISC				X		E		N			66,770,034.14
<b>Sub-Total, 3031</b>																			<b>34,084.05</b>

3040	4802	C	B					DISC				X		E		N	1		39,325,205.17
3040	4802	C	E					DISC				X		E		N	1		-14,765,922.64
3040	4902	C	E					DISC				X		E		N			-66,770,034.14
<b>Sub-Total, 3040</b>																			<b>-42,210,751.61</b>

3051	4221	D	B			F		DISC				X		E		N	1		30,000.00
3051	4221	D	E			F		DISC				X		E		N	1		-30,000.00
3051	4251	C	B			F		DISC				X		E		N	1		-29,510.41
3051	4251	C	E			F		DISC				X		E		N	1		29,510.41
<b>Sub-Total, 3051</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-195,596.56
3090	4801	C	E											E		N	1		24,701,180.36
3090	4871	D	E											E		N			-195,596.56
3090	4901	C	E											E		N	1		23,710.35
<b>Sub-Total, 3090</b>																			<b>24,529,294.15</b>

3091	4221	D	E			F		DISC						E		N	1		-30,000.00
3091	4251	C	E			F		DISC						E		N	1		29,510.41
<b>Sub-Total, 3091</b>																			<b>-489.59</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				<b>24,528,804.56</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-39,325,205.17
4011	4802	C	E					DISC				X			E		N	1		14,765,922.64
4011	4902	C	E					DISC				X			E		N			66,770,034.14
<b>Sub-Total, 4011</b>																				<b>42,210,751.61</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>42,210,751.61</b>
<b>4080, Disc: Outlays, net</b>																				<b>42,210,751.61</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>42,210,751.61</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		9,186,728.79
3000	4901	C	B									X		E		N	1		62,931.05
<b>Sub-Total, 3000</b>																			<b>9,249,659.84</b>
3010	4221	D	B			F		DISC				X		E		N	1		-999.03
3010	4251	D	B			F		DISC				X		E		N	1		-8,763.21
<b>Sub-Total, 3010</b>																			<b>-9,762.24</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			9,239,897.60
3031	4801	C	B									X		E		N	1		-9,186,728.79
3031	4801	C	E									X		E		N	1		5,052,609.99
3031	4802	C	B					DISC				X		E		N	1		-6,329,079.71
3031	4802	C	E					DISC				X		E		N	1		2,155,104.46
3031	4901	C	B									X		E		N	1		-62,931.05
3031	4901	C	E									X		E		N	1		49,004.91
3031	4902	C	E					DISC				X		E		N			8,204,721.48
<b>Sub-Total, 3031</b>																			<b>-117,298.71</b>
3040	4802	C	B					DISC				X		E		N	1		6,329,079.71
3040	4802	C	E					DISC				X		E		N	1		-2,155,104.46
3040	4902	C	E					DISC				X		E		N			-8,204,721.48
<b>Sub-Total, 3040</b>																			<b>-4,030,746.23</b>
3051	4221	D	B			F		DISC				X		E		N	1		999.03
3051	4221	D	E			F		DISC				X		E		N	1		-999.03
3051	4251	D	B			F		DISC				X		E		N	1		8,763.21
3051	4251	D	E			F		DISC				X		E		N	1		-8,763.21
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-508,329.22
3090	4801	C	E											E		N	1		5,052,609.99
3090	4871	D	E											E		N			-508,329.22
3090	4901	C	E											E		N	1		49,004.91
<b>Sub-Total, 3090</b>																			<b>4,593,285.68</b>
3091	4221	D	E			F		DISC						E		N	1		-999.03
3091	4251	D	E			F		DISC						E		N	1		-8,763.21
<b>Sub-Total, 3091</b>																			<b>-9,762.24</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				===== 4,583,523.44

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-6,329,079.71
4011	4802	C	E					DISC				X			E		N	1		2,155,104.46
4011	4902	C	E					DISC				X			E		N			8,204,721.48
<b>Sub-Total, 4011</b>																				<b>4,030,746.23</b>
<b>4020, Disc: Total outlays, gross</b>																				===== 4,030,746.23
<b>4080, Disc: Outlays, net</b>																				===== 4,030,746.23
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 4,030,746.23

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,943,450.54
3000	4901	D	B									X			E		N	1		-102,892.02
<b>Sub-Total, 3000</b>																				<b>2,840,558.52</b>

**3020, Obligated balance, start of year (net)** =====  
2,840,558.52

3031	4801	C	B									X			E		N	1		-2,943,450.54
3031	4801	C	E									X			E		N	1		2,350,705.94
3031	4802	C	B					DISC				X			E		N	1		-1,336,531.05
3031	4802	C	E					DISC				X			E		N	1		843,585.44
3031	4901	D	B									X			E		N	1		102,892.02
3031	4901	D	E									X			E		N	1		-102,892.02
3031	4902	C	E					DISC				X			E		N			1,019,347.53
<b>Sub-Total, 3031</b>																				<b>-66,342.68</b>

3040	4802	C	B					DISC				X			E		N	1		1,336,531.05
3040	4802	C	E					DISC				X			E		N	1		-843,585.44
3040	4902	C	E					DISC				X			E		N			-1,019,347.53
<b>Sub-Total, 3040</b>																				<b>-526,401.92</b>

3081	4871	D	E									X			E		N			-271,134.37
3090	4801	C	E												E		N	1		2,350,705.94
3090	4871	D	E												E		N			-271,134.37
3090	4901	D	E												E		N	1		-102,892.02
<b>Sub-Total, 3090</b>																				<b>1,976,679.55</b>

**3100, Obligated balance, end of year (net)** =====  
1,976,679.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,336,531.05
4011	4802	C	E					DISC				X			E		N	1		843,585.44
4011	4902	C	E					DISC				X			E		N			1,019,347.53
<b>Sub-Total, 4011</b>																			<b>526,401.92</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>526,401.92</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>526,401.92</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>526,401.92</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,438,690.36
3000	4901	D	B									X		E		N	1		-2,643.48
<b>Sub-Total, 3000</b>																			<b>1,436,046.88</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,436,046.88</b>
3031	4801	C	B									X		E		N	1		-1,438,690.36
3031	4801	C	E									X		E		N	1		1,407,379.82
3031	4802	C	B					DISC				X		E		N	1		-164,414.54
3031	4802	C	E					DISC				X		E		N	1		154,866.82
3031	4901	D	B									X		E		N	1		2,643.48
3031	4901	D	E									X		E		N	1		-2,643.48
3031	4902	C	E					DISC				X		E		N			34,444.93
<b>Sub-Total, 3031</b>																			<b>-6,413.33</b>
3040	4802	C	B					DISC				X		E		N	1		164,414.54
3040	4802	C	E					DISC				X		E		N	1		-154,866.82
3040	4902	C	E					DISC				X		E		N			-34,444.93
<b>Sub-Total, 3040</b>																			<b>-24,897.21</b>
3090	4801	C	E											E		N	1		1,407,379.82
3090	4901	D	E											E		N	1		-2,643.48
<b>Sub-Total, 3090</b>																			<b>1,404,736.34</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,404,736.34</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Biomedical Imaging and Bioengineering  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0898 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-164,414.54
4011	4802	C	E					DISC				X			E		N	1		154,866.82
4011	4902	C	E					DISC				X			E		N			34,444.93
	<b>Sub-Total, 4011</b>																			<b>24,897.21</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>24,897.21</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>24,897.21</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>24,897.21</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-939,801.00
0900	4801	C	B									X			U		Y	1		-43,356,019.87
0900	4801	C	E									X			U		Y	1		31,598,205.99
0900	4801	C	E									X			U		Y	1		939,801.00
0900	4802	C	B					DISC				X			U		Y	1		-1,766,943.50
0900	4802	C	E					DISC				X			U		Y	1		5,471,881.15
0900	4802	D	E					DISC				X			U		Y	1		-224,103.68
0900	4901	C	E									X			U		Y	1		136,755.66
0900	4902	C	E					DISC				X			U		Y			224,103.68
0900	4902	C	E					DISC				X			U		Y			8,574,404.84
<b>Sub-Total, 0900</b>																			<b>658,284.27</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		77,477,292.67
1000	4801	C	B									X			U		Y	1		-939,801.00
1000	4801	C	B									X			U		Y	1		-43,356,019.87
1000	4802	C	B					DISC				X			U		Y	1		-1,766,943.50
<b>Sub-Total, 1000</b>																			<b>31,414,528.30</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>31,414,528.30</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>31,414,528.30</b>	
1940	4510	C	E		S										U		Y			-24,655,528.30
1940	4610	C	E		A										U		Y			-3,845,672.73
1940	4700	C	E		A										U		Y			-2,255,043.00
<b>Sub-Total, 1940</b>																			<b>-30,756,244.03</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		939,801.00
3000	4801	C	B									X			U		Y	1		43,356,019.87
<b>Sub-Total, 3000</b>																				<b>44,295,820.87</b>

**3020, Obligated balance, start of year (net)** =====  
44,295,820.87

3030	4801	C	B									X			U		Y	1		-939,801.00
3030	4801	C	B									X			U		Y	1		-43,356,019.87
3030	4801	C	E									X			U		Y	1		31,598,205.99
3030	4801	C	E									X			U		Y	1		939,801.00
3030	4802	C	B					DISC				X			U		Y	1		-1,766,943.50
3030	4802	C	E					DISC				X			U		Y	1		5,471,881.15
3030	4802	D	E					DISC				X			U		Y	1		-224,103.68
3030	4901	C	E									X			U		Y	1		136,755.66
3030	4902	C	E					DISC				X			U		Y			224,103.68
3030	4902	C	E					DISC				X			U		Y			8,574,404.84
<b>Sub-Total, 3030</b>																				<b>658,284.27</b>

3040	4802	C	B					DISC				X			U		Y	1		1,766,943.50
3040	4802	C	E					DISC				X			U		Y	1		-5,471,881.15
3040	4802	D	E					DISC				X			U		Y	1		224,103.68
3040	4902	C	E					DISC				X			U		Y			-224,103.68
3040	4902	C	E					DISC				X			U		Y			-8,574,404.84
<b>Sub-Total, 3040</b>																				<b>-12,279,342.49</b>

3090	4801	C	E												U		Y	1		31,598,205.99
3090	4801	C	E												U		Y	1		939,801.00
3090	4901	C	E												U		Y	1		136,755.66
<b>Sub-Total, 3090</b>																				<b>32,674,762.65</b>

**3100, Obligated balance, end of year (net)** =====  
32,674,762.65



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-1,766,943.50
4011	4802	C	E					DISC				X		U		Y	1		5,471,881.15
4011	4802	D	E					DISC				X		U		Y	1		-224,103.68
4011	4902	C	E					DISC				X		U		Y			224,103.68
4011	4902	C	E					DISC				X		U		Y			8,574,404.84
<b>Sub-Total, 4011</b>																			<b>12,279,342.49</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			12,279,342.49
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			12,279,342.49
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			12,279,342.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-526,244,812.27
0900	4801	C	B									X		U		Y	1		-447,273.00
0900	4801	C	E									X		U		Y	1		447,273.00
0900	4801	C	E									X		U		Y	1		383,331,499.03
0900	4802	C	B					DISC				X		U		Y	1		-18,352,257.49
0900	4802	C	E					DISC				X		U		Y	1		69,531,816.25
0900	4802	D	E					DISC				X		U		Y	1		-15,937.67
0900	4881	C	E									X		U		Y			2,385.52
0900	4901	C	B									X		U		Y	1		-1,928,570.35
0900	4901	C	E									X		U		Y	1		3,304,515.12
0900	4902	C	E					DISC				X		U		Y			130,588,788.98
0900	4902	C	E					DISC				X		U		Y			15,937.67
<b>Sub-Total, 0900</b>																			<b>40,233,364.79</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		1,109,776,234.25
1000	4801	C	B									X		U		Y	1		-526,244,812.27
1000	4801	C	B									X		U		Y	1		-447,273.00
1000	4802	C	B					DISC				X		U		Y	1		-18,352,257.49
1000	4901	C	B									X		U		Y	1		-1,928,570.35
<b>Sub-Total, 1000</b>																			<b>562,803,321.14</b>
1021	4871	D	E									X		U		Y			3,204,527.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>566,007,848.14</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>566,007,848.14</b>
1940	4510	C	E		S									U		Y			-443,571,010.14
1940	4610	C	E		A									U		Y			-70,931,610.66
1940	4700	C	E		A									U		Y			-11,271,862.55
<b>Sub-Total, 1940</b>																			<b>-525,774,483.35</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		Y	1		526,244,812.27
3000	4801	C	B									X			U		Y	1		447,273.00
3000	4901	C	B									X			U		Y	1		1,928,570.35
<b>Sub-Total, 3000</b>																			<b>528,620,655.62</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				528,620,655.62
3030	4801	C	B									X			U		Y	1		-526,244,812.27
3030	4801	C	B									X			U		Y	1		-447,273.00
3030	4801	C	E									X			U		Y	1		447,273.00
3030	4801	C	E									X			U		Y	1		383,331,499.03
3030	4802	C	B					DISC				X			U		Y	1		-18,352,257.49
3030	4802	C	E					DISC				X			U		Y	1		69,531,816.25
3030	4802	D	E					DISC				X			U		Y	1		-15,937.67
3030	4881	C	E									X			U		Y			2,385.52
3030	4901	C	B									X			U		Y	1		-1,928,570.35
3030	4901	C	E									X			U		Y	1		3,304,515.12
3030	4902	C	E					DISC				X			U		Y			130,588,788.98
3030	4902	C	E					DISC				X			U		Y			15,937.67
<b>Sub-Total, 3030</b>																			<b>40,233,364.79</b>	
3040	4802	C	B					DISC				X			U		Y	1		18,352,257.49
3040	4802	C	E					DISC				X			U		Y	1		-69,531,816.25
3040	4802	D	E					DISC				X			U		Y	1		15,937.67
3040	4902	C	E					DISC				X			U		Y			-130,588,788.98
3040	4902	C	E					DISC				X			U		Y			-15,937.67
<b>Sub-Total, 3040</b>																			<b>-181,768,347.74</b>	
3080	4871	D	E									X			U		Y			-3,204,527.00
3090	4801	C	E												U		Y	1		447,273.00
3090	4801	C	E												U		Y	1		383,331,499.03
3090	4871	D	E												U		Y			-3,204,527.00
3090	4881	C	E												U		Y			2,385.52
3090	4901	C	E												U		Y	1		3,304,515.12
<b>Sub-Total, 3090</b>																			<b>383,881,145.67</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				383,881,145.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0  
 FACTS II User: Anita Lindo / (301) 496-3163 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X		U		Y	1		-18,352,257.49
4011	4802	C	E					DISC				X		U		Y	1		69,531,816.25
4011	4802	D	E					DISC				X		U		Y	1		-15,937.67
4011	4902	C	E					DISC				X		U		Y			130,588,788.98
4011	4902	C	E					DISC				X		U		Y			15,937.67
<b>Sub-Total, 4011</b>																			<b>181,768,347.74</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>181,768,347.74</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>181,768,347.74</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>181,768,347.74</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-217,213,010.70
0900	4801	C	B									X			U		Y	1		-1,820,156.00
0900	4801	C	E									X			U		Y	1		6,044,730.00
0900	4801	C	E									X			U		Y	1		157,675,669.28
0900	4802	D	B					DISC				X			U		Y	1		6,215.59
0900	4802	C	B					DISC				X			U		Y	1		-4,436,670.64
0900	4802	D	E					DISC				X			U		Y	1		-449,294.89
0900	4802	C	E					DISC				X			U		Y	1		30,966,305.06
0900	4901	C	E									X			U		Y	1		80,226.24
0900	4902	C	E					DISC				X			U		Y			36,838,805.48
0900	4902	C	E					DISC				X			U		Y			443,079.30
<b>Sub-Total, 0900</b>																			<b>8,135,898.72</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		402,097,672.98
1000	4801	C	B									X			U		Y	1		-217,213,010.70
1000	4801	C	B									X			U		Y	1		-1,820,156.00
1000	4802	D	B					DISC				X			U		Y	1		6,215.59
1000	4802	C	B					DISC				X			U		Y	1		-4,436,670.64
<b>Sub-Total, 1000</b>																			<b>178,634,051.23</b>	
1021	4871	D	E									X			U		Y			142,450.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>178,776,501.23</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>178,776,501.23</b>	
1940	4510	C	E		S										U		Y			-155,734,000.23
1940	4610	C	E		A										U		Y			-14,890,456.28
1940	4700	C	E		A										U		Y			-16,146.00
<b>Sub-Total, 1940</b>																			<b>-170,640,602.51</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		217,213,010.70
3000	4801	C	B									X		U		Y	1		1,820,156.00
<b>Sub-Total, 3000</b>																			<b>219,033,166.70</b>

**3020, Obligated balance, start of year (net)** =====  
219,033,166.70

3030	4801	C	B									X		U		Y	1		-217,213,010.70
3030	4801	C	B									X		U		Y	1		-1,820,156.00
3030	4801	C	E									X		U		Y	1		6,044,730.00
3030	4801	C	E									X		U		Y	1		157,675,669.28
3030	4802	D	B					DISC				X		U		Y	1		6,215.59
3030	4802	C	B					DISC				X		U		Y	1		-4,436,670.64
3030	4802	D	E					DISC				X		U		Y	1		-449,294.89
3030	4802	C	E					DISC				X		U		Y	1		30,966,305.06
3030	4901	C	E									X		U		Y	1		80,226.24
3030	4902	C	E					DISC				X		U		Y			36,838,805.48
3030	4902	C	E					DISC				X		U		Y			443,079.30
<b>Sub-Total, 3030</b>																			<b>8,135,898.72</b>

3040	4802	D	B					DISC				X		U		Y	1		-6,215.59
3040	4802	C	B					DISC				X		U		Y	1		4,436,670.64
3040	4802	D	E					DISC				X		U		Y	1		449,294.89
3040	4802	C	E					DISC				X		U		Y	1		-30,966,305.06
3040	4902	C	E					DISC				X		U		Y			-36,838,805.48
3040	4902	C	E					DISC				X		U		Y			-443,079.30
<b>Sub-Total, 3040</b>																			<b>-63,368,439.90</b>

3080	4871	D	E									X		U		Y			-142,450.00
3090	4801	C	E											U		Y	1		6,044,730.00
3090	4801	C	E											U		Y	1		157,675,669.28
3090	4871	D	E											U		Y			-142,450.00
3090	4901	C	E											U		Y	1		80,226.24
<b>Sub-Total, 3090</b>																			<b>163,658,175.52</b>

**3100, Obligated balance, end of year (net)** =====  
163,658,175.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Neurological Disorders and Stroke, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0  
 FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		U		Y	1		6,215.59
4011	4802	C	B					DISC				X		U		Y	1		-4,436,670.64
4011	4802	D	E					DISC				X		U		Y	1		-449,294.89
4011	4802	C	E					DISC				X		U		Y	1		30,966,305.06
4011	4902	C	E					DISC				X		U		Y			36,838,805.48
4011	4902	C	E					DISC				X		U		Y			443,079.30
<b>Sub-Total, 4011</b>																			<b>63,368,439.90</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>63,368,439.90</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>63,368,439.90</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>63,368,439.90</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-94,690,823.86
0900	4801	C	E									X			U		Y	1		73,560,120.95
0900	4802	C	B					DISC				X			U		Y	1		-2,884,407.37
0900	4802	C	E					DISC				X			U		Y	1		14,050,203.00
0900	4901	C	E									X			U		Y	1		8,252.76
0900	4902	C	E					DISC				X			U		Y			19,526,560.43
<b>Sub-Total, 0900</b>																			<b>9,569,905.91</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		173,877,426.45
1000	4801	C	B									X			U		Y	1		-94,690,823.86
1000	4802	C	B					DISC				X			U		Y	1		-2,884,407.37
<b>Sub-Total, 1000</b>																			<b>76,302,195.22</b>	
1021	4871	D	E									X			U		Y			454,142.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>76,756,337.22</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>76,756,337.22</b>	
1940	4510	C	E		S										U		Y			-46,460,000.22
1940	4610	C	E		A										U		Y			-20,534,501.63
1940	4700	C	E		A										U		Y			-191,929.46
<b>Sub-Total, 1940</b>																			<b>-67,186,431.31</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		Y	1		94,690,823.86
<b>3020, Obligated balance, start of year (net)</b>																				
																			=====	
																			94,690,823.86	
3030	4801	C	B									X			U		Y	1		-94,690,823.86
3030	4801	C	E									X			U		Y	1		73,560,120.95
3030	4802	C	B					DISC				X			U		Y	1		-2,884,407.37
3030	4802	C	E					DISC				X			U		Y	1		14,050,203.00
3030	4901	C	E									X			U		Y	1		8,252.76
3030	4902	C	E					DISC				X			U		Y			19,526,560.43
<b>Sub-Total, 3030</b>																			<b>9,569,905.91</b>	
3040	4802	C	B					DISC				X			U		Y	1		2,884,407.37
3040	4802	C	E					DISC				X			U		Y	1		-14,050,203.00
3040	4902	C	E					DISC				X			U		Y			-19,526,560.43
<b>Sub-Total, 3040</b>																			<b>-30,692,356.06</b>	
3080	4871	D	E									X			U		Y			-454,142.00
3090	4801	C	E												U		Y	1		73,560,120.95
3090	4871	D	E												U		Y			-454,142.00
3090	4901	C	E												U		Y	1		8,252.76
<b>Sub-Total, 3090</b>																			<b>73,114,231.71</b>	
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			73,114,231.71	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Eye Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4802	C	B					DISC				X		U		Y	1		-2,884,407.37
4011	4802	C	E					DISC				X		U		Y	1		14,050,203.00
4011	4902	C	E					DISC				X		U		Y			19,526,560.43
<b>Sub-Total, 4011</b>																			<b>30,692,356.06</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>30,692,356.06</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>30,692,356.06</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>30,692,356.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X		U		Y	1		-72,808,763.81
0900	4801	C	B									X		U		Y	1		-1,063,865.00
0900	4801	C	E									X		U		Y	1		1,063,865.00
0900	4801	C	E									X		U		Y	1		62,452,815.28
0900	4802	C	B					DISC				X		U		Y	1		-500,954.62
0900	4802	D	E					DISC				X		U		Y	1		-28,169.66
0900	4802	C	E					DISC				X		U		Y	1		9,179,968.26
0900	4901	C	B									X		U		Y	1		-482,699.54
0900	4901	C	E									X		U		Y	1		4,309.36
0900	4902	C	E					DISC				X		U		Y			8,193,349.43
0900	4902	C	E					DISC				X		U		Y			28,169.66
<b>Sub-Total, 0900</b>																			<b>6,038,024.36</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		132,455,688.76
1000	4801	C	B									X		U		Y	1		-72,808,763.81
1000	4801	C	B									X		U		Y	1		-1,063,865.00
1000	4802	C	B					DISC				X		U		Y	1		-500,954.62
1000	4901	C	B									X		U		Y	1		-482,699.54
<b>Sub-Total, 1000</b>																			<b>57,599,405.79</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			57,599,405.79
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			57,599,405.79
1940	4510	C	E		S									U		Y			-49,151,405.79
1940	4610	C	E		A									U		Y			-1,730,015.64
1940	4700	C	E		A									U		Y			-679,960.00
<b>Sub-Total, 1940</b>																			<b>-51,561,381.43</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		72,808,763.81
3000	4801	C	B									X		U		Y	1		1,063,865.00
3000	4901	C	B									X		U		Y	1		482,699.54
<b>Sub-Total, 3000</b>																			<b>74,355,328.35</b>

3020, Obligated balance, start of year (net) =====  
74,355,328.35

3030	4801	C	B									X		U		Y	1		-72,808,763.81
3030	4801	C	B									X		U		Y	1		-1,063,865.00
3030	4801	C	E									X		U		Y	1		1,063,865.00
3030	4801	C	E									X		U		Y	1		62,452,815.28
3030	4802	C	B					DISC				X		U		Y	1		-500,954.62
3030	4802	D	E					DISC				X		U		Y	1		-28,169.66
3030	4802	C	E					DISC				X		U		Y	1		9,179,968.26
3030	4901	C	B									X		U		Y	1		-482,699.54
3030	4901	C	E									X		U		Y	1		4,309.36
3030	4902	C	E					DISC				X		U		Y			8,193,349.43
3030	4902	C	E					DISC				X		U		Y			28,169.66
<b>Sub-Total, 3030</b>																			<b>6,038,024.36</b>

3040	4802	C	B					DISC				X		U		Y	1		500,954.62
3040	4802	D	E					DISC				X		U		Y	1		28,169.66
3040	4802	C	E					DISC				X		U		Y	1		-9,179,968.26
3040	4902	C	E					DISC				X		U		Y			-8,193,349.43
3040	4902	C	E					DISC				X		U		Y			-28,169.66
<b>Sub-Total, 3040</b>																			<b>-16,872,363.07</b>

3090	4801	C	E											U		Y	1		1,063,865.00
3090	4801	C	E											U		Y	1		62,452,815.28
3090	4901	C	E											U		Y	1		4,309.36
<b>Sub-Total, 3090</b>																			<b>63,520,989.64</b>

3100, Obligated balance, end of year (net) =====  
63,520,989.64

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0  
 FACTS II User: Albert Johnson / (301) 496-4949 / aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-500,954.62
4011	4802	D	E					DISC				X			U		Y	1		-28,169.66
4011	4802	C	E					DISC				X			U		Y	1		9,179,968.26
4011	4902	C	E					DISC				X			U		Y			8,193,349.43
4011	4902	C	E					DISC				X			U		Y			28,169.66
<b>Sub-Total, 4011</b>																			<b>16,872,363.07</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>16,872,363.07</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>16,872,363.07</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>16,872,363.07</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Nursing Research, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-243,744.00
0900	4801	C	B									X		U		Y	1		-17,089,669.12
0900	4801	C	E									X		U		Y	1		12,454,666.02
0900	4801	C	E									X		U		Y	1		1,319,645.00
0900	4802	C	B					DISC				X		U		Y	1		-218,244.54
0900	4802	D	E					DISC				X		U		Y	1		-36,062.09
0900	4802	C	E					DISC				X		U		Y	1		2,480,042.30
0900	4901	C	B									X		U		Y	1		-28,829.84
0900	4901	C	E									X		U		Y	1		5,476.36
0900	4902	C	E					DISC				X		U		Y			36,062.09
0900	4902	C	E					DISC				X		U		Y			2,939,713.54
<b>Sub-Total, 0900</b>																			<b>1,619,055.72</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		35,812,525.92
1000	4801	C	B									X		U		Y	1		-243,744.00
1000	4801	C	B									X		U		Y	1		-17,089,669.12
1000	4802	C	B					DISC				X		U		Y	1		-218,244.54
1000	4901	C	B									X		U		Y	1		-28,829.84
<b>Sub-Total, 1000</b>																			<b>18,232,038.42</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>18,232,038.42</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>18,232,038.42</b>
1940	4510	C	E		S									U		Y			-12,045,000.00
1940	4610	C	E		A									U		Y			-4,401,914.09
1940	4700	C	E		A									U		Y			-166,068.61
<b>Sub-Total, 1940</b>																			<b>-16,612,982.70</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Nursing Research, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		243,744.00
3000	4801	C	B									X		U		Y	1		17,089,669.12
3000	4901	C	B									X		U		Y	1		28,829.84
<b>Sub-Total, 3000</b>																			<b>17,362,242.96</b>

3020, Obligated balance, start of year (net) =====  
 17,362,242.96

3030	4801	C	B									X		U		Y	1		-243,744.00
3030	4801	C	B									X		U		Y	1		-17,089,669.12
3030	4801	C	E									X		U		Y	1		12,454,666.02
3030	4801	C	E									X		U		Y	1		1,319,645.00
3030	4802	C	B					DISC				X		U		Y	1		-218,244.54
3030	4802	D	E					DISC				X		U		Y	1		-36,062.09
3030	4802	C	E					DISC				X		U		Y	1		2,480,042.30
3030	4901	C	B									X		U		Y	1		-28,829.84
3030	4901	C	E									X		U		Y	1		5,476.36
3030	4902	C	E					DISC				X		U		Y			36,062.09
3030	4902	C	E					DISC				X		U		Y			2,939,713.54
<b>Sub-Total, 3030</b>																			<b>1,619,055.72</b>

3040	4802	C	B					DISC				X		U		Y	1		218,244.54
3040	4802	D	E					DISC				X		U		Y	1		36,062.09
3040	4802	C	E					DISC				X		U		Y	1		-2,480,042.30
3040	4902	C	E					DISC				X		U		Y			-36,062.09
3040	4902	C	E					DISC				X		U		Y			-2,939,713.54
<b>Sub-Total, 3040</b>																			<b>-5,201,511.30</b>

3090	4801	C	E											U		Y	1		12,454,666.02
3090	4801	C	E											U		Y	1		1,319,645.00
3090	4901	C	E											U		Y	1		5,476.36
<b>Sub-Total, 3090</b>																			<b>13,779,787.38</b>

3100, Obligated balance, end of year (net) =====  
 13,779,787.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Nursing Research, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-218,244.54
4011	4802	D	E					DISC				X		U		Y	1		-36,062.09
4011	4802	C	E					DISC				X		U		Y	1		2,480,042.30
4011	4902	C	E					DISC				X		U		Y			36,062.09
4011	4902	C	E					DISC				X		U		Y			2,939,713.54
<b>Sub-Total, 4011</b>																			<b>5,201,511.30</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>5,201,511.30</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>5,201,511.30</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>5,201,511.30</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and other Communication Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-72,060,106.34
0900	4801	C	B									X		U		Y	1		-211,416.00
0900	4801	C	E									X		U		Y	1		211,416.00
0900	4801	C	E									X		U		Y	1		51,367,580.08
0900	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
0900	4802	D	E					DISC				X		U		Y	1		-60,595.12
0900	4802	C	E					DISC				X		U		Y	1		9,372,535.13
0900	4901	D	B									X		U		Y	1		2,220.65
0900	4901	C	E									X		U		Y	1		151,635.71
0900	4902	C	E					DISC				X		U		Y			13,827,847.83
0900	4902	C	E					DISC				X		U		Y			60,595.12
<b>Sub-Total, 0900</b>																			<b>976,065.35</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		102,758,751.87
1000	4801	C	B									X		U		Y	1		-72,060,106.34
1000	4801	C	B									X		U		Y	1		-211,416.00
1000	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
1000	4901	D	B									X		U		Y	1		2,220.65
<b>Sub-Total, 1000</b>																			<b>28,803,802.47</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>28,803,802.47</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>28,803,802.47</b>
1940	4510	C	E		S									U		Y			-26,800,802.47
1940	4610	C	E		A									U		Y			-1,023,276.65
1940	4700	C	E		A									U		Y			-3,658.00
<b>Sub-Total, 1940</b>																			<b>-27,827,737.12</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and other Communication Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		72,060,106.34
3000	4801	C	B									X		U		Y	1		211,416.00
3000	4901	D	B									X		U		Y	1		-2,220.65
<b>Sub-Total, 3000</b>																			<b>72,269,301.69</b>

3020, Obligated balance, start of year (net) =====  
72,269,301.69

3030	4801	C	B									X		U		Y	1		-72,060,106.34
3030	4801	C	B									X		U		Y	1		-211,416.00
3030	4801	C	E									X		U		Y	1		211,416.00
3030	4801	C	E									X		U		Y	1		51,367,580.08
3030	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
3030	4802	D	E					DISC				X		U		Y	1		-60,595.12
3030	4802	C	E					DISC				X		U		Y	1		9,372,535.13
3030	4901	D	B									X		U		Y	1		2,220.65
3030	4901	C	E									X		U		Y	1		151,635.71
3030	4902	C	E					DISC				X		U		Y			13,827,847.83
3030	4902	C	E					DISC				X		U		Y			60,595.12
<b>Sub-Total, 3030</b>																			<b>976,065.35</b>

3040	4802	C	B					DISC				X		U		Y	1		1,685,647.71
3040	4802	D	E					DISC				X		U		Y	1		60,595.12
3040	4802	C	E					DISC				X		U		Y	1		-9,372,535.13
3040	4902	C	E					DISC				X		U		Y			-13,827,847.83
3040	4902	C	E					DISC				X		U		Y			-60,595.12
<b>Sub-Total, 3040</b>																			<b>-21,514,735.25</b>

3090	4801	C	E											U		Y	1		211,416.00
3090	4801	C	E											U		Y	1		51,367,580.08
3090	4901	C	E											U		Y	1		151,635.71
<b>Sub-Total, 3090</b>																			<b>51,730,631.79</b>

3100, Obligated balance, end of year (net) =====  
51,730,631.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Deafness and other Communication Disorders  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0  
 FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-1,685,647.71
4011	4802	D	E					DISC				X		U		Y	1		-60,595.12
4011	4802	C	E					DISC				X		U		Y	1		9,372,535.13
4011	4902	C	E					DISC				X		U		Y			13,827,847.83
4011	4902	C	E					DISC				X		U		Y			60,595.12
<b>Sub-Total, 4011</b>																			<b>21,514,735.25</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>21,514,735.25</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>21,514,735.25</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>21,514,735.25</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-77,281,613.36
0900	4801	C	E									X			U		Y	1		63,277,542.92
0900	4802	C	B					DISC				X			U		Y	1		-28,313.07
0900	4802	C	E					DISC				X			U		Y	1		9,338,017.61
0900	4901	C	B									X			U		Y	1		-462,346.50
0900	4901	C	E									X			U		Y	1		23,352.39
0900	4902	C	E					DISC				X			U		Y			5,716,318.83
<b>Sub-Total, 0900</b>																			<b>582,958.82</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		126,924,629.61
1000	4801	C	B									X			U		Y	1		-77,281,613.36
1000	4802	C	B					DISC				X			U		Y	1		-28,313.07
1000	4901	C	B									X			U		Y	1		-462,346.50
<b>Sub-Total, 1000</b>																			<b>49,152,356.68</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			49,152,356.68	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			49,152,356.68	
1940	4510	C	E		S										U		Y			-32,316,999.68
1940	4610	C	E		A										U		Y			-16,091,170.18
1940	4700	C	E		A										U		Y			-161,228.00
<b>Sub-Total, 1940</b>																			<b>-48,569,397.86</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miles@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		77,281,613.36
3000	4901	C	B									X			U		Y	1		462,346.50
<b>Sub-Total, 3000</b>																				<b>77,743,959.86</b>

**3020, Obligated balance, start of year (net)** =====  
77,743,959.86

3030	4801	C	B									X			U		Y	1		-77,281,613.36
3030	4801	C	E									X			U		Y	1		63,277,542.92
3030	4802	C	B					DISC				X			U		Y	1		-28,313.07
3030	4802	C	E					DISC				X			U		Y	1		9,338,017.61
3030	4901	C	B									X			U		Y	1		-462,346.50
3030	4901	C	E									X			U		Y	1		23,352.39
3030	4902	C	E					DISC				X			U		Y			5,716,318.83
<b>Sub-Total, 3030</b>																				<b>582,958.82</b>

3040	4802	C	B					DISC				X			U		Y	1		28,313.07
3040	4802	C	E					DISC				X			U		Y	1		-9,338,017.61
3040	4902	C	E					DISC				X			U		Y			-5,716,318.83
<b>Sub-Total, 3040</b>																				<b>-15,026,023.37</b>

3090	4801	C	E												U		Y	1		63,277,542.92
3090	4901	C	E												U		Y	1		23,352.39
<b>Sub-Total, 3090</b>																				<b>63,300,895.31</b>

**3100, Obligated balance, end of year (net)** =====  
63,300,895.31

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Human Genome Research Institute, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0  
 FACTS II User: Stephanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-28,313.07
4011	4802	C	E					DISC				X		U		Y	1		9,338,017.61
4011	4902	C	E					DISC				X		U		Y			5,716,318.83
<b>Sub-Total, 4011</b>																			<b>15,026,023.37</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			15,026,023.37
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			15,026,023.37
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			15,026,023.37

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-193,123.00
0900	4801	C	B									X			U		Y	1		-191,558,340.16
0900	4801	C	E									X			U		Y	1		193,123.00
0900	4801	C	E									X			U		Y	1		150,775,559.10
0900	4802	C	B					DISC				X			U		Y	1		-2,481,525.90
0900	4802	C	E					DISC				X			U		Y	1		23,232,469.16
0900	4802	D	E					DISC				X			U		Y	1		-23,343.50
0900	4901	C	B									X			U		Y	1		-4,117.20
0900	4901	C	E									X			U		Y	1		58,760.44
0900	4902	C	E					DISC				X			U		Y			23,343.50
0900	4902	C	E					DISC				X			U		Y			23,981,670.87
<b>Sub-Total, 0900</b>																				<b>4,004,476.31</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		365,460,974.25
1000	4801	C	B									X			U		Y	1		-193,123.00
1000	4801	C	B									X			U		Y	1		-191,558,340.16
1000	4802	C	B					DISC				X			U		Y	1		-2,481,525.90
1000	4901	C	B									X			U		Y	1		-4,117.20
<b>Sub-Total, 1000</b>																				<b>171,223,867.99</b>
1021	4871	D	E									X			U		Y			112,171.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>171,336,038.99</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>171,336,038.99</b>
1940	4510	C	E		A										U		Y			-1,000,000.00
1940	4510	C	E		S										U		Y			-167,236,867.99
1940	4610	D	E		A										U		Y			930,413.31
1940	4700	C	E		A										U		Y			-25,108.00
<b>Sub-Total, 1940</b>																				<b>-167,331,562.68</b>

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		193,123.00
3000	4801	C	B									X		U		Y	1		191,558,340.16
3000	4901	C	B									X		U		Y	1		4,117.20
<b>Sub-Total, 3000</b>																			<b>191,755,580.36</b>

3020, Obligated balance, start of year (net) =====  
 191,755,580.36

3030	4801	C	B									X		U		Y	1		-193,123.00
3030	4801	C	B									X		U		Y	1		-191,558,340.16
3030	4801	C	E									X		U		Y	1		193,123.00
3030	4801	C	E									X		U		Y	1		150,775,559.10
3030	4802	C	B					DISC				X		U		Y	1		-2,481,525.90
3030	4802	C	E					DISC				X		U		Y	1		23,232,469.16
3030	4802	D	E					DISC				X		U		Y	1		-23,343.50
3030	4901	C	B									X		U		Y	1		-4,117.20
3030	4901	C	E									X		U		Y	1		58,760.44
3030	4902	C	E					DISC				X		U		Y			23,343.50
3030	4902	C	E					DISC				X		U		Y			23,981,670.87
<b>Sub-Total, 3030</b>																			<b>4,004,476.31</b>

3040	4802	C	B					DISC				X		U		Y	1		2,481,525.90
3040	4802	C	E					DISC				X		U		Y	1		-23,232,469.16
3040	4802	D	E					DISC				X		U		Y	1		23,343.50
3040	4902	C	E					DISC				X		U		Y			-23,343.50
3040	4902	C	E					DISC				X		U		Y			-23,981,670.87
<b>Sub-Total, 3040</b>																			<b>-44,732,614.13</b>

3080	4871	D	E									X		U		Y			-112,171.00
3090	4801	C	E											U		Y	1		193,123.00
3090	4801	C	E											U		Y	1		150,775,559.10
3090	4871	D	E											U		Y			-112,171.00
3090	4901	C	E											U		Y	1		58,760.44
<b>Sub-Total, 3090</b>																			<b>150,915,271.54</b>

3100, Obligated balance, end of year (net) =====  
 150,915,271.54



04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute of Mental Health, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-2,481,525.90
4011	4802	C	E					DISC				X		U		Y	1		23,232,469.16
4011	4802	D	E					DISC				X		U		Y	1		-23,343.50
4011	4902	C	E					DISC				X		U		Y			23,343.50
4011	4902	C	E					DISC				X		U		Y			23,981,670.87
<b>Sub-Total, 4011</b>																			<b>44,732,614.13</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>44,732,614.13</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>44,732,614.13</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>44,732,614.13</b>

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-66,826.00
0900	4801	C	B									X		U		Y	1		-131,118,600.20
0900	4801	C	E									X		U		Y	1		93,534,432.13
0900	4801	C	E									X		U		Y	1		66,826.00
0900	4802	C	B					DISC				X		U		Y	1		-4,124,095.29
0900	4802	D	E					DISC				X		U		Y	1		-181.50
0900	4802	C	E					DISC				X		U		Y	1		18,962,467.75
0900	4901	C	B									X		U		Y	1		-39,152.40
0900	4901	C	E									X		U		Y	1		98,878.53
0900	4902	C	E					DISC				X		U		Y			181.50
0900	4902	C	E					DISC				X		U		Y			24,743,592.39
<b>Sub-Total, 0900</b>																			<b>2,057,522.91</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		260,446,441.43
1000	4801	C	B									X		U		Y	1		-66,826.00
1000	4801	C	B									X		U		Y	1		-131,118,600.20
1000	4802	C	B					DISC				X		U		Y	1		-4,124,095.29
1000	4901	C	B									X		U		Y	1		-39,152.40
<b>Sub-Total, 1000</b>																			<b>125,097,767.54</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>125,097,767.54</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>125,097,767.54</b>
1940	4510	C	E		S									U		Y			-114,608,767.54
1940	4610	C	E		A									U		Y			-7,958,862.19
1940	4700	C	E		A									U		Y			-472,614.90
<b>Sub-Total, 1940</b>																			<b>-123,040,244.63</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		66,826.00
3000	4801	C	B									X		U		Y	1		131,118,600.20
3000	4901	C	B									X		U		Y	1		39,152.40
<b>Sub-Total, 3000</b>																			<b>131,224,578.60</b>

3020, Obligated balance, start of year (net) =====  
131,224,578.60

3030	4801	C	B									X		U		Y	1		-66,826.00
3030	4801	C	B									X		U		Y	1		-131,118,600.20
3030	4801	C	E									X		U		Y	1		93,534,432.13
3030	4801	C	E									X		U		Y	1		66,826.00
3030	4802	C	B					DISC				X		U		Y	1		-4,124,095.29
3030	4802	D	E					DISC				X		U		Y	1		-181.50
3030	4802	C	E					DISC				X		U		Y	1		18,962,467.75
3030	4901	C	B									X		U		Y	1		-39,152.40
3030	4901	C	E									X		U		Y	1		98,878.53
3030	4902	C	E					DISC				X		U		Y			181.50
3030	4902	C	E					DISC				X		U		Y			24,743,592.39
<b>Sub-Total, 3030</b>																			<b>2,057,522.91</b>

3040	4802	C	B					DISC				X		U		Y	1		4,124,095.29
3040	4802	D	E					DISC				X		U		Y	1		181.50
3040	4802	C	E					DISC				X		U		Y	1		-18,962,467.75
3040	4902	C	E					DISC				X		U		Y			-181.50
3040	4902	C	E					DISC				X		U		Y			-24,743,592.39
<b>Sub-Total, 3040</b>																			<b>-39,581,964.85</b>

3090	4801	C	E											U		Y	1		93,534,432.13
3090	4801	C	E											U		Y	1		66,826.00
3090	4901	C	E											U		Y	1		98,878.53
<b>Sub-Total, 3090</b>																			<b>93,700,136.66</b>

3100, Obligated balance, end of year (net) =====  
93,700,136.66

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Drug Abuse, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-4,124,095.29
4011	4802	D	E					DISC				X		U		Y	1		-181.50
4011	4802	C	E					DISC				X		U		Y	1		18,962,467.75
4011	4902	C	E					DISC				X		U		Y			181.50
4011	4902	C	E					DISC				X		U		Y			24,743,592.39
	<b>Sub-Total, 4011</b>																		<b>39,581,964.85</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>39,581,964.85</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>39,581,964.85</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>39,581,964.85</b>

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konged@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-199,428.00
0900	4801	C	B									X			U		Y	1		-59,945,917.58
0900	4801	C	E									X			U		Y	1		199,428.00
0900	4801	C	E									X			U		Y	1		43,535,755.15
0900	4802	C	B					DISC				X			U		Y	1		-847,149.03
0900	4802	C	E					DISC				X			U		Y	1		8,164,280.66
0900	4901	C	B									X			U		Y	1		-37,487.14
0900	4901	C	E									X			U		Y	1		22,065.85
0900	4902	C	E					DISC				X			U		Y			8,918,881.74
<b>Sub-Total, 0900</b>																			<b>-189,570.35</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		113,438,519.37
1000	4801	C	B									X			U		Y	1		-199,428.00
1000	4801	C	B									X			U		Y	1		-59,945,917.58
1000	4802	C	B					DISC				X			U		Y	1		-847,149.03
1000	4901	C	B									X			U		Y	1		-37,487.14
<b>Sub-Total, 1000</b>																			<b>52,408,537.62</b>	
1021	4871	D	E									X			U		Y			70,205.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			52,478,742.62	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			52,478,742.62	
1940	4510	C	E		S										U		Y			-50,853,537.62
1940	4610	C	E		A										U		Y			-1,660,459.58
1940	4700	C	E		A										U		Y			-154,315.77
<b>Sub-Total, 1940</b>																			<b>-52,668,312.97</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		199,428.00
3000	4801	C	B									X		U		Y	1		59,945,917.58
3000	4901	C	B									X		U		Y	1		37,487.14
<b>Sub-Total, 3000</b>																			<b>60,182,832.72</b>

3020, Obligated balance, start of year (net) =====  
60,182,832.72

3030	4801	C	B									X		U		Y	1		-199,428.00
3030	4801	C	B									X		U		Y	1		-59,945,917.58
3030	4801	C	E									X		U		Y	1		199,428.00
3030	4801	C	E									X		U		Y	1		43,535,755.15
3030	4802	C	B					DISC				X		U		Y	1		-847,149.03
3030	4802	C	E					DISC				X		U		Y	1		8,164,280.66
3030	4901	C	B									X		U		Y	1		-37,487.14
3030	4901	C	E									X		U		Y	1		22,065.85
3030	4902	C	E					DISC				X		U		Y			8,918,881.74
<b>Sub-Total, 3030</b>																			<b>-189,570.35</b>

3040	4802	C	B					DISC				X		U		Y	1		847,149.03
3040	4802	C	E					DISC				X		U		Y	1		-8,164,280.66
3040	4902	C	E					DISC				X		U		Y			-8,918,881.74
<b>Sub-Total, 3040</b>																			<b>-16,236,013.37</b>

3080	4871	D	E									X		U		Y			-70,205.00
3090	4801	C	E											U		Y	1		199,428.00
3090	4801	C	E											U		Y	1		43,535,755.15
3090	4871	D	E											U		Y			-70,205.00
3090	4901	C	E											U		Y	1		22,065.85
<b>Sub-Total, 3090</b>																			<b>43,687,044.00</b>

3100, Obligated balance, end of year (net) =====  
43,687,044.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0  
 FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4802	C	B					DISC				X		U		Y	1		-847,149.03
4011	4802	C	E					DISC				X		U		Y	1		8,164,280.66
4011	4902	C	E					DISC				X		U		Y			8,918,881.74
<b>Sub-Total, 4011</b>																			<b>16,236,013.37</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>16,236,013.37</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>16,236,013.37</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>16,236,013.37</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-16,119,929.32
0900	4801	C	E									X			U		Y	1		14,623,383.11
0900	4802	C	B					DISC				X			U		Y	1		-594,177.14
0900	4802	C	E					DISC				X			U		Y	1		2,310,373.52
0900	4901	C	B									X			U		Y	1		-24,335.60
0900	4901	C	E									X			U		Y	1		2,097.59
0900	4902	C	E					DISC				X			U		Y			2,938,891.44
<b>Sub-Total, 0900</b>																			<b>3,136,303.60</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		31,683,899.06
1000	4801	C	B									X			U		Y	1		-16,119,929.32
1000	4802	C	B					DISC				X			U		Y	1		-594,177.14
1000	4901	C	B									X			U		Y	1		-24,335.60
<b>Sub-Total, 1000</b>																			<b>14,945,457.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>14,945,457.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>14,945,457.00</b>	
1940	4510	C	E		S										U		Y			-9,516,457.00
1940	4610	C	E		A										U		Y			-2,230,982.80
1940	4700	C	E		A										U		Y			-61,713.60
<b>Sub-Total, 1940</b>																			<b>-11,809,153.40</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		16,119,929.32
3000	4901	C	B									X			U		Y	1		24,335.60
<b>Sub-Total, 3000</b>																				<b>16,144,264.92</b>

**3020, Obligated balance, start of year (net)** =====  
16,144,264.92

3030	4801	C	B									X			U		Y	1		-16,119,929.32
3030	4801	C	E									X			U		Y	1		14,623,383.11
3030	4802	C	B					DISC				X			U		Y	1		-594,177.14
3030	4802	C	E					DISC				X			U		Y	1		2,310,373.52
3030	4901	C	B									X			U		Y	1		-24,335.60
3030	4901	C	E									X			U		Y	1		2,097.59
3030	4902	C	E					DISC				X			U		Y			2,938,891.44
<b>Sub-Total, 3030</b>																				<b>3,136,303.60</b>

3040	4802	C	B					DISC				X			U		Y	1		594,177.14
3040	4802	C	E					DISC				X			U		Y	1		-2,310,373.52
3040	4902	C	E					DISC				X			U		Y			-2,938,891.44
<b>Sub-Total, 3040</b>																				<b>-4,655,087.82</b>

3090	4801	C	E												U		Y	1		14,623,383.11
3090	4901	C	E												U		Y	1		2,097.59
<b>Sub-Total, 3090</b>																				<b>14,625,480.70</b>

**3100, Obligated balance, end of year (net)** =====  
14,625,480.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center for Complementary and Alternative Medicine, Reco  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0  
 FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchick@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-594,177.14
4011	4802	C	E					DISC				X			U		Y	1		2,310,373.52
4011	4902	C	E					DISC				X			U		Y			2,938,891.44
<b>Sub-Total, 4011</b>																			<b>4,655,087.82</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>4,655,087.82</b>
<b>4080, Disc: Outlays, net</b>																				<b>4,655,087.82</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>4,655,087.82</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-31,892,497.00
0900	4801	C	E									X			U		Y	1		27,616,978.53
0900	4802	C	E					DISC				X			U		Y	1		2,765,972.76
0900	4901	C	B									X			U		Y	1		-236.75
0900	4901	C	E									X			U		Y	1		641.65
0900	4902	C	E					DISC				X			U		Y			1,593,086.48
<b>Sub-Total, 0900</b>																			<b>83,945.67</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		51,855,425.42
1000	4801	C	B									X			U		Y	1		-31,892,497.00
1000	4901	C	B									X			U		Y	1		-236.75
<b>Sub-Total, 1000</b>																			<b>19,962,691.67</b>	
1021	4871	D	E									X			U		Y			500,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			20,462,691.67	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			20,462,691.67	
1940	4510	C	E		S										U		Y			-19,584,691.67
1940	4610	C	E		A										U		Y			-720,386.33
1940	4700	C	E		A										U		Y			-73,668.00
<b>Sub-Total, 1940</b>																			<b>-20,378,746.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		31,892,497.00
3000	4901	C	B									X		U		Y	1		236.75
<b>Sub-Total, 3000</b>																			<b>31,892,733.75</b>

**3020, Obligated balance, start of year (net)** =====  
31,892,733.75

3030	4801	C	B									X		U		Y	1		-31,892,497.00
3030	4801	C	E									X		U		Y	1		27,616,978.53
3030	4802	C	E					DISC				X		U		Y	1		2,765,972.76
3030	4901	C	B									X		U		Y	1		-236.75
3030	4901	C	E									X		U		Y	1		641.65
3030	4902	C	E					DISC				X		U		Y			1,593,086.48
<b>Sub-Total, 3030</b>																			<b>83,945.67</b>

3040	4802	C	E					DISC				X		U		Y	1		-2,765,972.76
3040	4902	C	E					DISC				X		U		Y			-1,593,086.48
<b>Sub-Total, 3040</b>																			<b>-4,359,059.24</b>

3080	4871	D	E									X		U		Y			-500,000.00
3090	4801	C	E											U		Y	1		27,616,978.53
3090	4871	D	E											U		Y			-500,000.00
3090	4901	C	E											U		Y	1		641.65
<b>Sub-Total, 3090</b>																			<b>27,117,620.18</b>

**3100, Obligated balance, end of year (net)** =====  
27,117,620.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Center on Minority Health and Health Disparities, Recov  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0  
 FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4802	C	E					DISC				X		U		Y	1		2,765,972.76
4011	4902	C	E					DISC				X		U		Y			1,593,086.48
<b>Sub-Total, 4011</b>																			<b>4,359,059.24</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>4,359,059.24</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>4,359,059.24</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>4,359,059.24</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	B									X			U		N	4		104,470.61
0900	4801	D	E									X			U		N	4		-104,470.61
0900	4802	C	B					DISC	BAL			X			U		N	4		-6,736.86
0900	4802	C	E					DISC	NEW			X			U		N	4		6,736.86
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		610,117.99
1000	4251	C	B				F	DISC				X			U		N	4		-17,275.89
1000	4801	D	B									X			U		N	4		104,470.61
1000	4802	C	B					DISC	BAL			X			U		N	4		-6,736.86
<b>Sub-Total, 1000</b>																				<b>690,575.85</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>690,575.85</b>
1701	4251	C	B				F	DISC				X			U		N	4		17,275.89
1701	4251	C	E				F	DISC				X			U		N	4		-17,275.89
<b>Sub-Total, 1701</b>																				<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>690,575.85</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	4		-104,470.61
3010	4251	C	B			F		DISC				X			U		N	4		17,275.89
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-87,194.72</b>
3030	4801	D	B									X			U		N	4		104,470.61
3030	4801	D	E									X			U		N	4		-104,470.61
3030	4802	C	B					DISC BAL				X			U		N	4		-6,736.86
3030	4802	C	E					DISC NEW				X			U		N	4		6,736.86
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4802	C	B					DISC BAL				X			U		N	4		6,736.86
3040	4802	C	E					DISC NEW				X			U		N	4		-6,736.86
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3050	4251	C	B			F		DISC				X			U		N	4		-17,275.89
3050	4251	C	E			F		DISC				X			U		N	4		17,275.89
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3090	4801	D	E												U		N	4		-104,470.61
3091	4251	C	E			F		DISC							U		N	4		17,275.89
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-87,194.72</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4010	4802	C	E					DISC	NEW			X			U		N	4		6,736.86
4011	4802	C	B					DISC	BAL			X			U		N	4		-6,736.86
4050	4251	C	B			F		DISC				X			U		N	4		-17,275.89
4050	4251	C	E			F		DISC				X			U		N	4		17,275.89
<b>Sub-Total, 4050</b>																			<b>0.00</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	4		50,012,690.86
0900	4902	D	E					DISC				X			U		N			-50,012,690.86
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1700	4266	D	E					DISC				X			U		N			3,183,413.18
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>3,183,413.18</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,183,413.18</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,183,413.18</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		N	4		50,012,690.86
3030	4902	D	E					DISC				X			U		N			-50,012,690.86
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	D	E					DISC				X			U		N			50,012,690.86
3090	4801	C	E												U		N	4		50,012,690.86
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>50,012,690.86</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				3,183,413.18
4010	4902	D	E					DISC				X			U		N			-50,012,690.86
<b>4020, Disc: Total outlays, gross</b>																				=====
																				-50,012,690.86
4033	4266	D	E					DISC				X			U		N			-3,183,413.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,183,413.18
<b>4080, Disc: Outlays, net</b>																				=====
																				-53,196,104.04
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-53,196,104.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		N	4		59,048,520.13
0900	4802	C	E					DISC				X		U		N	4		1,949,011.53
0900	4901	C	E									X		U		N	4		32,981,258.64
0900	4902	C	E					DISC				X		U		N			254,190,609.94
<b>Sub-Total, 0900</b>																			<b>348,169,400.24</b>

**Schedule of Budgetary Resources**

1700	4222	D	E			F		DISC				X		U		N	4		117,017,467.39
1700	4252	D	E			F		DISC				X		U		N			289,069,724.31
<b>Sub-Total, 1700</b>																			<b>406,087,191.70</b>
1701	4251	D	E			F		DISC				X		U		N	4		13,046.73
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>406,100,238.43</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>406,100,238.43</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>406,100,238.43</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		N	4		59,048,520.13
3030	4802	C	E					DISC				X		U		N	4		1,949,011.53
3030	4901	C	E									X		U		N	4		32,981,258.64
3030	4902	C	E					DISC				X		U		N			254,190,609.94
<b>Sub-Total, 3030</b>																			<b>348,169,400.24</b>
3040	4802	C	E					DISC				X		U		N	4		-1,949,011.53
3040	4902	C	E					DISC				X		U		N			-254,190,609.94
<b>Sub-Total, 3040</b>																			<b>-256,139,621.47</b>
3050	4251	D	E			F		DISC				X		U		N	4		-13,046.73
3090	4801	C	E											U		N	4		59,048,520.13
3090	4901	C	E											U		N	4		32,981,258.64
<b>Sub-Total, 3090</b>																			<b>92,029,778.77</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		N	4	-13,046.73
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			92,016,732.04

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			406,100,238.43
4010	4802	C	E					DISC				X			U		N	4	1,949,011.53
4010	4902	C	E					DISC				X			U		N		254,190,609.94
<b>Sub-Total, 4010</b>																			<b>256,139,621.47</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			256,139,621.47
4030	4222	D	E			F		DISC				X			U		N	4	-117,017,467.39
4030	4252	D	E			F		DISC				X			U		N		-289,069,724.31
<b>Sub-Total, 4030</b>																			<b>-406,087,191.70</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-406,087,191.70
4050	4251	D	E			F		DISC				X			U		N	4	-13,046.73
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-13,046.73
<b>4080, Disc: Outlays, net</b>																			=====
																			-149,947,570.23
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-149,947,570.23

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-261,937.72
0900	4801	C	E									X			U		N	4		6,914,654.10
0900	4901	C	B									X			U		N	4		-37,488.00
0900	4901	C	E									X			U		N	4		241,397.80
0900	4902	C	E					DISC				X			U		N			9,866,723.92
<b>Sub-Total, 0900</b>																			<b>16,723,350.10</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		82,782,546.03
1000	4801	C	B									X			U		N	4		-261,937.72
1000	4901	C	B									X			U		N	4		-37,488.00
<b>Sub-Total, 1000</b>																			<b>82,483,120.31</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			82,483,120.31	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			82,483,120.31	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	4		261,937.72
3000	4901	C	B									X			U		N	4		37,488.00
<b>Sub-Total, 3000</b>																			<b>299,425.72</b>	
3020, Obligated balance, start of year (net)																			=====	
																			299,425.72	
3030	4801	C	B									X			U		N	4		-261,937.72
3030	4801	C	E									X			U		N	4		6,914,654.10
3030	4901	C	B									X			U		N	4		-37,488.00
3030	4901	C	E									X			U		N	4		241,397.80
3030	4902	C	E					DISC				X			U		N			9,866,723.92
<b>Sub-Total, 3030</b>																			<b>16,723,350.10</b>	
3040	4902	C	E					DISC				X			U		N			-9,866,723.92
3090	4801	C	E												U		N	4		6,914,654.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	4	241,397.80
<b>Sub-Total, 3090</b>																			<b>7,156,051.90</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>7,156,051.90</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			U			N	9,866,723.92
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>9,866,723.92</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>9,866,723.92</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>9,866,723.92</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	4		-86,340,453.44
0900	4801	C	E									X			U		Y	4		32,001,880.30
0900	4802	C	B					DISC				X			U		Y	4		-1,568,229.63
0900	4802	C	E					DISC				X			U		Y	4		803,462.61
0900	4901	C	B									X			U		Y	4		-34,256,047.25
0900	4901	C	E									X			U		Y	4		4,863,834.58
0900	4902	C	E					DISC				X			U		Y			82,572,075.20
<b>Sub-Total, 0900</b>																			<b>-1,923,477.63</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	4		34,265,321.51
1000	4222	D	B			F		DISC				X			U		Y	4		94,670,208.63
1000	4251	D	B			F		DISC				X			U		Y	4		12,618.69
1000	4801	C	B									X			U		Y	4		-86,340,453.44
1000	4802	C	B					DISC				X			U		Y	4		-1,568,229.63
1000	4901	C	B									X			U		Y	4		-34,256,047.25
<b>Sub-Total, 1000</b>																			<b>6,783,418.51</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>6,783,418.51</b>	
1700	4222	D	B			F		DISC				X			U		Y	4		-94,670,208.63
1700	4222	D	E			F		DISC				X			U		Y	4		41,497,909.42
1700	4252	D	E			F		DISC				X			U		Y			53,184,753.71
<b>Sub-Total, 1700</b>																			<b>12,454.50</b>	
1701	4251	D	B			F		DISC				X			U		Y	4		-12,618.69
1701	4251	D	E			F		DISC				X			U		Y	4		6,151.36
<b>Sub-Total, 1701</b>																			<b>-6,467.33</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>5,987.17</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,987.17</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,789,405.68</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y		-8,620,361.33
1940	4700	C	E		A										U		Y		-92,521.98
<b>Sub-Total, 1940</b>																			<b>-8,712,883.31</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	4	86,340,453.44
3000	4901	C	B									X			U		Y	4	34,256,047.25
<b>Sub-Total, 3000</b>																			<b>120,596,500.69</b>
3010	4251	D	B			F		DISC				X			U		Y	4	-12,618.69
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>120,583,882.00</b>
3030	4801	C	B									X			U		Y	4	-86,340,453.44
3030	4801	C	E									X			U		Y	4	32,001,880.30
3030	4802	C	B					DISC				X			U		Y	4	-1,568,229.63
3030	4802	C	E					DISC				X			U		Y	4	803,462.61
3030	4901	C	B									X			U		Y	4	-34,256,047.25
3030	4901	C	E									X			U		Y	4	4,863,834.58
3030	4902	C	E					DISC				X			U		Y		82,572,075.20
<b>Sub-Total, 3030</b>																			<b>-1,923,477.63</b>
3040	4802	C	B					DISC				X			U		Y	4	1,568,229.63
3040	4802	C	E					DISC				X			U		Y	4	-803,462.61
3040	4902	C	E					DISC				X			U		Y		-82,572,075.20
<b>Sub-Total, 3040</b>																			<b>-81,807,308.18</b>
3050	4251	D	B			F		DISC				X			U		Y	4	12,618.69
3050	4251	D	E			F		DISC				X			U		Y	4	-6,151.36
<b>Sub-Total, 3050</b>																			<b>6,467.33</b>
3090	4801	C	E												U		Y	4	32,001,880.30
3090	4901	C	E												U		Y	4	4,863,834.58
<b>Sub-Total, 3090</b>																			<b>36,865,714.88</b>
3091	4251	D	E			F		DISC							U		Y	4	-6,151.36
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>36,859,563.52</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
5,987.17

4011	4802	C	B					DISC				X			U		Y	4		-1,568,229.63
4011	4802	C	E					DISC				X			U		Y	4		803,462.61
4011	4902	C	E					DISC				X			U		Y			82,572,075.20
Sub-Total, 4011																			81,807,308.18	

4020, Disc: Total outlays, gross =====  
81,807,308.18

4030	4222	D	B		F			DISC				X			U		Y	4		94,670,208.63
4030	4222	D	E		F			DISC				X			U		Y	4		-41,497,909.42
4030	4252	D	E		F			DISC				X			U		Y			-53,184,753.71
Sub-Total, 4030																			-12,454.50	

4040, Disc: Offsets against gross BA and outlays (total) =====  
-12,454.50

4050	4251	D	B		F			DISC				X			U		Y	4		12,618.69
4050	4251	D	E		F			DISC				X			U		Y	4		-6,151.36
Sub-Total, 4050																			6,467.33	

4060, Disc: Additional offsets against BA only (total) =====  
6,467.33

4080, Disc: Outlays, net =====  
81,794,853.68

4190, Outlays, net (disc. and mand.) =====  
81,794,853.68

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	4		-22,963,609.82
0900	4801	C	E									X		U		Y	4		11,353,157.79
0900	4901	C	B									X		U		Y	4		-2,542,642.36
0900	4901	C	E									X		U		Y	4		2,983,935.13
0900	4902	C	E					DISC				X		U		Y			25,251,333.71
<b>Sub-Total, 0900</b>																			<b>14,082,174.45</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	4		72,155,779.43
1000	4801	C	B									X		U		Y	4		-22,963,609.82
1000	4901	C	B									X		U		Y	4		-2,542,642.36
<b>Sub-Total, 1000</b>																			<b>46,649,527.25</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			46,649,527.25
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			46,649,527.25
1940	4510	C	E		S									U		Y			-11,469.51
1940	4610	C	E		A									U		Y			-30,644,375.28
1940	4700	C	E		A									U		Y			-1,911,508.01
<b>Sub-Total, 1940</b>																			<b>-32,567,352.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	4		22,963,609.82
3000	4901	C	B									X			U		Y	4		2,542,642.36
<b>Sub-Total, 3000</b>																				<b>25,506,252.18</b>

3020, Obligated balance, start of year (net) =====  
25,506,252.18

3030	4801	C	B									X			U		Y	4		-22,963,609.82
3030	4801	C	E									X			U		Y	4		11,353,157.79
3030	4901	C	B									X			U		Y	4		-2,542,642.36
3030	4901	C	E									X			U		Y	4		2,983,935.13
3030	4902	C	E					DISC				X			U		Y			25,251,333.71
<b>Sub-Total, 3030</b>																				<b>14,082,174.45</b>

3040	4902	C	E					DISC				X			U		Y			-25,251,333.71
3090	4801	C	E												U		Y	4		11,353,157.79
3090	4901	C	E												U		Y	4		2,983,935.13
<b>Sub-Total, 3090</b>																				<b>14,337,092.92</b>

3100, Obligated balance, end of year (net) =====  
14,337,092.92

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			25,251,333.71
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>25,251,333.71</b>

**4080, Disc: Outlays, net** =====  
25,251,333.71

**4190, Outlays, net (disc. and mand.)** =====  
25,251,333.71

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		24,117,284.18
3000	4901	C	B									X		E		N	4		4,158,269.80
<b>Sub-Total, 3000</b>																			<b>28,275,553.98</b>
3010	4251	D	B			F		DISC				X		E		N	4		-10,006.85
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>28,265,547.13</b>
3031	4801	C	B									X		E		N	4		-24,117,284.18
3031	4801	C	E									X		E		N	4		13,197,352.78
3031	4802	C	B					DISC				X		E		N	4		-339,520.53
3031	4802	C	E					DISC				X		E		N	4		158,853.94
3031	4901	C	B									X		E		N	4		-4,158,269.80
3031	4901	C	E									X		E		N	4		2,693,780.49
3031	4902	C	E					DISC				X		E		N			11,475,908.28
<b>Sub-Total, 3031</b>																			<b>-1,089,179.02</b>
3040	4802	C	B					DISC				X		E		N	4		339,520.53
3040	4802	C	E					DISC				X		E		N	4		-158,853.94
3040	4902	C	E					DISC				X		E		N			-11,475,908.28
<b>Sub-Total, 3040</b>																			<b>-11,295,241.69</b>
3051	4251	D	B			F		DISC				X		E		N	4		10,006.85
3051	4251	D	E			F		DISC				X		E		N	4		-9,506.29
<b>Sub-Total, 3051</b>																			<b>500.56</b>
3081	4871	D	E									X		E		N			-34,453.64
3090	4801	C	E											E		N	4		13,197,352.78
3090	4871	D	E											E		N			-34,453.64
3090	4901	C	E											E		N	4		2,693,780.49
<b>Sub-Total, 3090</b>																			<b>15,856,679.63</b>
3091	4251	D	E			F		DISC						E		N	4		-9,506.29
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>15,847,173.34</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	4		-339,520.53
4011	4802	C	E					DISC				X			E		N	4		158,853.94
4011	4902	C	E					DISC				X			E		N			11,475,908.28
<b>Sub-Total, 4011</b>																			<b>11,295,241.69</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			11,295,241.69	
4030	4222	D	B			F		DISC				X			E		N	4		23,788,616.97
4030	4222	D	E			F		DISC				X			E		N	4		-13,777,198.00
4030	4252	D	E			F		DISC				X			E		N			-10,011,919.53
<b>Sub-Total, 4030</b>																			<b>-500.56</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-500.56	
4052	4222	D	B			F		DISC				X			E		N	4		-23,788,616.97
4052	4222	D	E			F		DISC				X			E		N	4		13,777,198.00
4052	4252	D	E			F		DISC				X			E		N			10,011,919.53
<b>Sub-Total, 4052</b>																			<b>500.56</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			500.56	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			11,294,741.13	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			11,294,741.13	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	4		27,410,514.65
3000	4901	C	B									X			E		N	4		3,432,899.16
<b>Sub-Total, 3000</b>																				<b>30,843,413.81</b>

**3020, Obligated balance, start of year (net)** =====  
30,843,413.81

3031	4801	C	B									X			E		N	4		-27,410,514.65
3031	4801	C	E									X			E		N	4		11,599,658.08
3031	4802	D	B					DISC				X			E		N	4		26,021.77
3031	4802	D	E					DISC				X			E		N	4		-152,841.52
3031	4901	C	B									X			E		N	4		-3,432,899.16
3031	4901	C	E									X			E		N	4		2,104,436.79
3031	4902	C	E					DISC				X			E		N			16,519,490.78
<b>Sub-Total, 3031</b>																				<b>-746,647.91</b>

3040	4802	D	B					DISC				X			E		N	4		-26,021.77
3040	4802	D	E					DISC				X			E		N	4		152,841.52
3040	4902	C	E					DISC				X			E		N			-16,519,490.78
<b>Sub-Total, 3040</b>																				<b>-16,392,671.03</b>

3090	4801	C	E												E		N	4		11,599,658.08
3090	4901	C	E												E		N	4		2,104,436.79
<b>Sub-Total, 3090</b>																				<b>13,704,094.87</b>

**3100, Obligated balance, end of year (net)** =====  
13,704,094.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	4		26,021.77
4011	4802	D	E					DISC				X		E		N	4		-152,841.52
4011	4902	C	E					DISC				X		E		N			16,519,490.78
<b>Sub-Total, 4011</b>																			<b>16,392,671.03</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			16,392,671.03
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			16,392,671.03
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			16,392,671.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		13,023,809.94
3000	4901	C	B									X			E		N	4		2,425,301.82
<b>Sub-Total, 3000</b>																				<b>15,449,111.76</b>
3010	4251	D	B			F		DISC				X			E		N	4		-16,912.60
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				15,432,199.16
3031	4801	C	B									X			E		N	4		-13,023,809.94
3031	4801	C	E									X			E		N	4		11,380,767.67
3031	4802	C	B					DISC				X			E		N	4		-434,708.05
3031	4802	C	E					DISC				X			E		N	4		412,131.05
3031	4901	C	B									X			E		N	4		-2,425,301.82
3031	4901	C	E									X			E		N	4		5,819,855.98
3031	4902	C	E					DISC				X			E		N			1,935,847.86
<b>Sub-Total, 3031</b>																				<b>3,664,782.75</b>
3040	4802	C	B					DISC				X			E		N	4		434,708.05
3040	4802	C	E					DISC				X			E		N	4		-412,131.05
3040	4902	C	E					DISC				X			E		N			-1,935,847.86
<b>Sub-Total, 3040</b>																				<b>-1,913,270.86</b>
3051	4251	D	B			F		DISC				X			E		N	4		16,912.60
3051	4251	D	E			F		DISC				X			E		N	4		-16,912.60
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	4		11,380,767.67
3090	4901	C	E												E		N	4		5,819,855.98
<b>Sub-Total, 3090</b>																				<b>17,200,623.65</b>
3091	4251	D	E			F		DISC							E		N	4		-16,912.60
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				17,183,711.05



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	4		-434,708.05
4011	4802	C	E					DISC				X		E		N	4		412,131.05
4011	4902	C	E					DISC				X		E		N			1,935,847.86
<b>Sub-Total, 4011</b>																			<b>1,913,270.86</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>1,913,270.86</b>
4030	4222	D	B			F		DISC				X		E		N	4		16,095,614.84
4030	4222	D	E			F		DISC				X		E		N	4		-14,519,024.02
4030	4252	D	E			F		DISC				X		E		N			-1,576,590.82
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	4		-16,095,614.84
4052	4222	D	E			F		DISC				X		E		N	4		14,519,024.02
4052	4252	D	E			F		DISC				X		E		N			1,576,590.82
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>1,913,270.86</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>1,913,270.86</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	4		4,110,052.34
3000	4901	C	B									X		E		N	4		1,635,769.42
<b>Sub-Total, 3000</b>																			<b>5,745,821.76</b>

**3020, Obligated balance, start of year (net)** =====  
5,745,821.76

3031	4801	C	B									X		E		N	4		-4,110,052.34
3031	4801	C	E									X		E		N	4		1,089,162.74
3031	4802	D	B					DISC				X		E		N	4		4,020.11
3031	4802	D	E					DISC				X		E		N	4		-8,168.81
3031	4901	C	B									X		E		N	4		-1,635,769.42
3031	4901	C	E									X		E		N	4		965,851.54
3031	4902	C	E					DISC				X		E		N			3,660,656.38
<b>Sub-Total, 3031</b>																			<b>-34,299.80</b>

3040	4802	D	B					DISC				X		E		N	4		-4,020.11
3040	4802	D	E					DISC				X		E		N	4		8,168.81
3040	4902	C	E					DISC				X		E		N			-3,660,656.38
<b>Sub-Total, 3040</b>																			<b>-3,656,507.68</b>

3090	4801	C	E											E		N	4		1,089,162.74
3090	4901	C	E											E		N	4		965,851.54
<b>Sub-Total, 3090</b>																			<b>2,055,014.28</b>

**3100, Obligated balance, end of year (net)** =====  
2,055,014.28

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	D	B					DISC				X			E		N	4		4,020.11
4011	4802	D	E					DISC				X			E		N	4		-8,168.81
4011	4902	C	E					DISC				X			E		N			3,660,656.38
<b>Sub-Total, 4011</b>																			<b>3,656,507.68</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>3,656,507.68</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>3,656,507.68</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>3,656,507.68</b>	

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 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		5,630,330.97
3000	4901	C	B									X			E		N	4		123,366.65
<b>Sub-Total, 3000</b>																				<b>5,753,697.62</b>
3010	4251	D	B			F		DISC				X			E		N	4		-18,467.88
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>5,735,229.74</b>
3031	4801	C	B									X			E		N	4		-5,630,330.97
3031	4801	C	E									X			E		N	4		5,367,416.45
3031	4802	C	B					DISC				X			E		N	4		-268,212.27
3031	4802	C	E					DISC				X			E		N	4		260,909.25
3031	4901	C	B									X			E		N	4		-123,366.65
3031	4901	C	E									X			E		N	4		7,506.70
3031	4902	C	E					DISC				X			E		N			407,805.53
<b>Sub-Total, 3031</b>																				<b>21,728.04</b>
3040	4802	C	B					DISC				X			E		N	4		268,212.27
3040	4802	C	E					DISC				X			E		N	4		-260,909.25
3040	4902	C	E					DISC				X			E		N			-407,805.53
<b>Sub-Total, 3040</b>																				<b>-400,502.51</b>
3051	4251	D	B			F		DISC				X			E		N	4		18,467.88
3051	4251	D	E			F		DISC				X			E		N	4		-17,953.23
<b>Sub-Total, 3051</b>																				<b>514.65</b>
3090	4801	C	E												E		N	4		5,367,416.45
3090	4901	C	E												E		N	4		7,506.70
<b>Sub-Total, 3090</b>																				<b>5,374,923.15</b>
3091	4251	D	E			F		DISC							E		N	4		-17,953.23
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,356,969.92</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	4		-268,212.27
4011	4802	C	E					DISC				X		E		N	4		260,909.25
4011	4902	C	E					DISC				X		E		N			407,805.53
<b>Sub-Total, 4011</b>																			<b>400,502.51</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			400,502.51
4030	4222	D	B			F		DISC				X		E		N	4		8,476,723.60
4030	4222	D	E			F		DISC				X		E		N	4		-8,184,778.02
4030	4252	D	E			F		DISC				X		E		N			-292,460.23
<b>Sub-Total, 4030</b>																			<b>-514.65</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-514.65
4052	4222	D	B			F		DISC				X		E		N	4		-8,476,723.60
4052	4222	D	E			F		DISC				X		E		N	4		8,184,778.02
4052	4252	D	E			F		DISC				X		E		N			292,460.23
<b>Sub-Total, 4052</b>																			<b>514.65</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			514.65
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			399,987.86
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			399,987.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	4		1,544,465.92
3000	4901	C	B									X		E		N	4		2,600,202.87
<b>Sub-Total, 3000</b>																			<b>4,144,668.79</b>

3020, Obligated balance, start of year (net) =====  
4,144,668.79

3031	4801	C	B									X		E		N	4		-1,544,465.92
3031	4801	C	E									X		E		N	4		1,085,142.02
3031	4901	C	B									X		E		N	4		-2,600,202.87
3031	4901	C	E									X		E		N	4		1,546,396.35
3031	4902	C	E					DISC				X		E		N			1,514,802.92
<b>Sub-Total, 3031</b>																			<b>1,672.50</b>

3040	4902	C	E					DISC				X		E		N			-1,514,802.92
3090	4801	C	E											E		N	4		1,085,142.02
3090	4901	C	E											E		N	4		1,546,396.35
<b>Sub-Total, 3090</b>																			<b>2,631,538.37</b>

3100, Obligated balance, end of year (net) =====  
2,631,538.37

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			1,514,802.92
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			1,514,802.92
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			1,514,802.92
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			1,514,802.92

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	4		2,277,410.90
3000	4901	C	B									X		E		N	4		289,774.23
<b>Sub-Total, 3000</b>																			<b>2,567,185.13</b>
3010	4251	D	B			F		DISC				X		E		N	4		-17,835.32
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,549,349.81</b>
3031	4801	C	B									X		E		N	4		-2,277,410.90
3031	4801	C	E									X		E		N	4		2,179,161.59
3031	4802	C	B					DISC				X		E		N	4		-597,082.77
3031	4802	C	E					DISC				X		E		N	4		596,130.77
3031	4901	C	B									X		E		N	4		-289,774.23
3031	4901	C	E									X		E		N	4		249,002.49
3031	4902	C	E					DISC				X		E		N			96,033.25
<b>Sub-Total, 3031</b>																			<b>-43,939.80</b>
3040	4802	C	B					DISC				X		E		N	4		597,082.77
3040	4802	C	E					DISC				X		E		N	4		-596,130.77
3040	4902	C	E					DISC				X		E		N			-96,033.25
<b>Sub-Total, 3040</b>																			<b>-95,081.25</b>
3051	4251	D	B			F		DISC				X		E		N	4		17,835.32
3051	4251	D	E			F		DISC				X		E		N	4		-17,835.32
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	4		2,179,161.59
3090	4901	C	E											E		N	4		249,002.49
<b>Sub-Total, 3090</b>																			<b>2,428,164.08</b>
3091	4251	D	E			F		DISC						E		N	4		-17,835.32
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,410,328.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/06-3966 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	4		-597,082.77
4011	4802	C	E					DISC				X		E		N	4		596,130.77
4011	4902	C	E					DISC				X		E		N			96,033.25
<b>Sub-Total, 4011</b>																			<b>95,081.25</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			95,081.25
4030	4222	D	B			F		DISC				X		E		N	4		15,209,553.31
4030	4222	D	E			F		DISC				X		E		N	4		-15,132,305.28
4030	4252	D	E			F		DISC				X		E		N			-77,248.03
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	4		-15,209,553.31
4052	4222	D	E			F		DISC				X		E		N	4		15,132,305.28
4052	4252	D	E			F		DISC				X		E		N			77,248.03
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			95,081.25
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			95,081.25



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health Management Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0  
 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	4		33,371.77
3000	4901	D	B									X		E		N	4		-135,831.67
<b>Sub-Total, 3000</b>																			<b>-102,459.90</b>

**3020, Obligated balance, start of year (net)** =====  
-102,459.90

3031	4801	C	B									X		E		N	4		-33,371.77
3031	4801	C	E									X		E		N	4		32,655.76
3031	4802	D	B					DISC				X		E		N	4		1,900.00
3031	4802	D	E					DISC				X		E		N	4		-1,900.00
3031	4901	D	B									X		E		N	4		135,831.67
3031	4901	D	E									X		E		N	4		-135,831.67
<b>Sub-Total, 3031</b>																			<b>-716.01</b>

3040	4802	D	B					DISC				X		E		N	4		-1,900.00
3040	4802	D	E					DISC				X		E		N	4		1,900.00
<b>Sub-Total, 3040</b>																			<b>0.00</b>

3090	4801	C	E											E		N	4		32,655.76
3090	4901	D	E											E		N	4		-135,831.67
<b>Sub-Total, 3090</b>																			<b>-103,175.91</b>

**3100, Obligated balance, end of year (net)** =====  
-103,175.91

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institutes of Health Management Fund  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0  
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	4		1,900.00
4011	4802	D	E					DISC				X			E		N	4		-1,900.00
<b>Sub-Total, 4011</b>																				<b>0.00</b>

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

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 FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	4		44,652.55
3000	4901	D	B									X		E		N	4		-154.00
<b>Sub-Total, 3000</b>																			<b>44,498.55</b>

**3020, Obligated balance, start of year (net)** =====  
44,498.55

3031	4801	C	B									X		E		N	4		-44,652.55
3031	4801	C	E									X		E		N	4		44,652.55
3031	4802	C	B					DISC				X		E		N	4		-714.50
3031	4802	C	E					DISC				X		E		N	4		714.50
3031	4901	D	B									X		E		N	4		154.00
3031	4901	D	E									X		E		N	4		-154.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	4		714.50
3040	4802	C	E					DISC				X		E		N	4		-714.50
<b>Sub-Total, 3040</b>																			<b>0.00</b>

3090	4801	C	E											E		N	4		44,652.55
3090	4901	D	E											E		N	4		-154.00
<b>Sub-Total, 3090</b>																			<b>44,498.55</b>

**3100, Obligated balance, end of year (net)** =====  
44,498.55

04/16/10  
17:16:33  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: National Institutes of Health Management Fund  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03/05-3966 -000-0  
FACTS II User: Kathleen Hall / (301) 402-6263 / halk@mail.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	4		-714.50
4011	4802	C	E					DISC				X			E		N	4		714.50
<b>Sub-Total, 4011</b>																				<b>0.00</b>

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Services and Supply Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-374,902,940.08
0900	4801	C	E									X			U		N	4		373,028,232.75
0900	4802	C	B					DISC BAL				X			U		N	4		-3,650,598.86
0900	4802	C	E					DISC NEW				X			U		N	4		3,916,991.10
0900	4901	C	B									X			U		N	4		-169,924,978.66
0900	4901	C	E									X			U		N	4		145,081,401.61
0900	4902	C	E					DISC NEW				X			U		N			704,817,942.71
<b>Sub-Total, 0900</b>																			<b>678,366,050.57</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		386,723,469.35
1000	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
1000	4222	D	B			F		DISC				X			U		N	4		145,009,749.52
1000	4251	D	B			F		DISC				X			U		N	4		17,238,641.18
1000	4801	C	B									X			U		N	4		-374,902,940.08
1000	4802	C	B					DISC BAL				X			U		N	4		-3,650,598.86
1000	4901	C	B									X			U		N	4		-169,924,978.66
<b>Sub-Total, 1000</b>																			<b>179,926,659.70</b>	
1021	4871	D	E									X			U		N			1,029,285.46
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			180,955,945.16	
1700	4222	D	B			F		DISC				X			U		N	4		-145,009,749.52
1700	4222	D	E			F		DISC				X			U		N	4		132,055,109.52
1700	4252	D	E			F		DISC				X			U		N			769,335,369.96
<b>Sub-Total, 1700</b>																			<b>756,380,729.96</b>	
1701	4221	D	B			F		DISC				X			U		N	4		-179,433,317.25
1701	4221	D	E			F		DISC				X			U		N	4		157,677,088.54
1701	4251	D	B			F		DISC				X			U		N	4		-17,238,641.18
1701	4251	D	E			F		DISC				X			U		N	4		18,218,627.57
<b>Sub-Total, 1701</b>																			<b>-20,776,242.32</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			735,604,487.64	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Services and Supply Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				735,604,487.64
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				916,560,432.80

**Change in Obl Bal**

3000	4801	C	B									X			U		N	4		374,902,940.08
3000	4901	C	B									X			U		N	4		169,924,978.66
<b>Sub-Total, 3000</b>																				<b>544,827,918.74</b>
3010	4221	D	B			F		DISC				X			U		N	4		-179,433,317.25
3010	4251	D	B			F		DISC				X			U		N	4		-17,238,641.18
<b>Sub-Total, 3010</b>																				<b>-196,671,958.43</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				348,155,960.31
3030	4801	C	B									X			U		N	4		-374,902,940.08
3030	4801	C	E									X			U		N	4		373,028,232.75
3030	4802	C	B					DISC BAL				X			U		N	4		-3,650,598.86
3030	4802	C	E					DISC NEW				X			U		N	4		3,916,991.10
3030	4901	C	B									X			U		N	4		-169,924,978.66
3030	4901	C	E									X			U		N	4		145,081,401.61
3030	4902	C	E					DISC NEW				X			U		N			704,817,942.71
<b>Sub-Total, 3030</b>																				<b>678,366,050.57</b>
3040	4802	C	B					DISC BAL				X			U		N	4		3,650,598.86
3040	4802	C	E					DISC NEW				X			U		N	4		-3,916,991.10
3040	4902	C	E					DISC NEW				X			U		N			-704,817,942.71
<b>Sub-Total, 3040</b>																				<b>-705,084,334.95</b>
3050	4221	D	B			F		DISC				X			U		N	4		179,433,317.25
3050	4221	D	E			F		DISC				X			U		N	4		-157,677,088.54
3050	4251	D	B			F		DISC				X			U		N	4		17,238,641.18
3050	4251	D	E			F		DISC				X			U		N	4		-18,218,627.57
<b>Sub-Total, 3050</b>																				<b>20,776,242.32</b>
3080	4871	D	E									X			U		N			-1,029,285.46
3090	4801	C	E												U		N	4		373,028,232.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: Services and Supply Fund  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0  
 FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U				-1,029,285.46
3090	4901	C	E												U		4		145,081,401.61
<b>Sub-Total, 3090</b>																			<b>517,080,348.90</b>
3091	4221	D	E			F		DISC							U		4		-157,677,088.54
3091	4251	D	E			F		DISC							U		4		-18,218,627.57
<b>Sub-Total, 3091</b>																			<b>-175,895,716.11</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>341,184,632.79</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>735,604,487.64</b>
4010	4802	C	E					DISC NEW				X			U		4		3,916,991.10
4010	4902	C	E					DISC NEW				X			U				704,817,942.71
<b>Sub-Total, 4010</b>																			<b>708,734,933.81</b>
4011	4802	C	B					DISC BAL				X			U		4		-3,650,598.86
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>705,084,334.95</b>
4030	4222	D	B			F		DISC				X			U		4		145,009,749.52
4030	4222	D	E			F		DISC				X			U		4		-132,055,109.52
4030	4252	D	E			F		DISC				X			U				-769,335,369.96
<b>Sub-Total, 4030</b>																			<b>-756,380,729.96</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-756,380,729.96</b>
4050	4221	D	B			F		DISC				X			U		4		179,433,317.25
4050	4221	D	E			F		DISC				X			U		4		-157,677,088.54
4050	4251	D	B			F		DISC				X			U		4		17,238,641.18
4050	4251	D	E			F		DISC				X			U		4		-18,218,627.57
<b>Sub-Total, 4050</b>																			<b>20,776,242.32</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>20,776,242.32</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: National Institutes of Health  
Treasury Account: Services and Supply Fund  
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0  
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-10,016,280.49
0900	4801	C	E									X			U		N	2		26,353.26
0900	4801	C	E									X			U		N	2		8,922,079.10
0900	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
0900	4802	C	E					MAND	NEW			X			U		N	2		815,135.77
0900	4901	C	B									X			U		N	2		-1,645,194.14
0900	4901	C	E									X			U		N	2		1,935,811.17
0900	4902	C	E					MAND	NEW			X			U		N			5,979,731.05
<b>Sub-Total, 0900</b>																			<b>3,594,368.90</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		45,999,049.79
1000	4801	C	B									X			U		N	2		-10,016,280.49
1000	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
1000	4901	C	B									X			U		N	2		-1,645,194.14
<b>Sub-Total, 1000</b>																			<b>31,914,308.34</b>	
1021	4871	D	E									X			U		N			26,353.26
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>31,940,661.60</b>	
1201	4114	D	E	P				MAND				X			U		N	2		4,712,627.01
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>4,712,627.01</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,712,627.01</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>36,653,288.61</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		10,016,280.49
3000	4901	C	B									X			U		N	2		1,645,194.14
<b>Sub-Total, 3000</b>																				<b>11,661,474.63</b>

**3020, Obligated balance, start of year (net)** =====  
11,661,474.63

3030	4801	C	B									X			U		N	2		-10,016,280.49
3030	4801	C	E									X			U		N	2		26,353.26
3030	4801	C	E									X			U		N	2		8,922,079.10
3030	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
3030	4802	C	E					MAND	NEW			X			U		N	2		815,135.77
3030	4901	C	B									X			U		N	2		-1,645,194.14
3030	4901	C	E									X			U		N	2		1,935,811.17
3030	4902	C	E					MAND	NEW			X			U		N			5,979,731.05
<b>Sub-Total, 3030</b>																				<b>3,594,368.90</b>

3040	4802	C	B					MAND	BAL			X			U		N	2		2,423,266.82
3040	4802	C	E					MAND	NEW			X			U		N	2		-815,135.77
3040	4902	C	E					MAND	NEW			X			U		N			-5,979,731.05
<b>Sub-Total, 3040</b>																				<b>-4,371,600.00</b>

3080	4871	D	E									X			U		N			-26,353.26
3090	4801	C	E												U		N	2		26,353.26
3090	4801	C	E												U		N	2		8,922,079.10
3090	4871	D	E												U		N			-26,353.26
3090	4901	C	E												U		N	2		1,935,811.17
<b>Sub-Total, 3090</b>																				<b>10,857,890.27</b>

**3100, Obligated balance, end of year (net)** =====  
10,857,890.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: National Institutes of Health  
 Treasury Account: National Institutes of Health  
 Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				4,712,627.01
4100	4802	C	E					MAND	NEW			X			U		N	2		815,135.77
4100	4902	C	E					MAND	NEW			X			U		N			5,979,731.05
<b>Sub-Total, 4100</b>																				<b>6,794,866.82</b>
4101	4802	C	B					MAND	BAL			X			U		N	2		-2,423,266.82
<b>4110, Mand: Total outlays, gross</b>																				=====
																				4,371,600.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				4,712,627.01
<b>4170, Mand: Outlays, net</b>																				=====
																				4,371,600.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				4,712,627.01
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,371,600.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: Account Total, National Institutes of Health  
 Treasury Account:  
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				11,278,502,202.24
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				5,922,168,048.72
1021, Unob Bal: Recov of prior year unpaid obligations																				7,216,629.43
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,929,384,678.15
1100, BA: Disc: Appropriation																				30,784,000,000.00
1121, BA: Disc: Approps transferred from other accounts																				305,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				31,089,000,000.00
1200, BA: Mand: Appropriation																				150,000,000.00
1201, BA: Mand: Appropriation (special fund)																				4,712,627.01
1260, BA: Mand: Appropriations (total)																				=====
																				154,712,627.01
1700, BA: Disc: Spending auth: Collected																				1,183,518,560.37
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				97,867,197.06
1750, BA: Disc: Spending auth: Total																				=====
																				1,281,385,757.43
1900, Budget authority total (disc. and mand.)																				=====
																				32,525,098,384.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				38,454,483,062.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: Account Total, National Institutes of Health  
 Treasury Account:  
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>1940, Unobligated balance expiring (memorandum)</b>																				
																				-26,664,066,740.89
<b><u>Change in Obl Bal</u></b>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				36,374,980,909.71
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
																				-1,234,731,298.30
3020, Obligated balance, start of year (net)																				
																				=====
																				35,140,249,611.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				11,278,502,202.24
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				20,063,825.37
3040, Ob Bal: Outlays (gross)																				
																				-16,759,330,158.69
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				
																				-97,867,197.06
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				
																				140,791,577.03
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-7,216,629.43
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-60,884,499.23
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				30,846,115,649.97
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
																				-1,191,806,918.33
3100, Obligated balance, end of year (net)																				
																				=====
																				29,654,308,731.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: National Institutes of Health  
 Budget Account: Account Total, National Institutes of Health  
 Treasury Account:  
 Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 32,370,385,757.43
4010																				3,262,078,624.93
4011																				13,472,095,130.31
4020																				===== 16,734,173,755.24
4030																				-1,325,076,840.22
4033																				-3,183,413.18
4040																				===== -1,328,260,253.40
4050																				-97,867,197.06
4052																				144,741,693.03
4060																				===== 46,874,495.97
4070																				===== 31,089,000,000.00
4080																				===== 15,405,913,501.84
4090																				===== 154,712,627.01
4100																				6,803,687.69
4101																				18,352,715.76
4110																				===== 25,156,403.45

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: National Institutes of Health  
Budget Account: Account Total, National Institutes of Health  
Treasury Account:  
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			154,712,627.01	
<hr/>																				
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			25,156,403.45	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			31,243,712,627.01	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			15,431,069,905.29	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-547,824.45
0900	4801	C	E									X			U		N	1		547,824.45
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		547,824.45
1000	4801	C	B									X			U		N	1		-547,824.45
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1100	4119	D	E	P				DISC				X	X		U		N	1		795,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				795,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				795,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				795,000.00

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		547,824.45
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				547,824.45
3030	4801	C	B									X			U		N	1		-547,824.45
3030	4801	C	E									X			U		N	1		547,824.45
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3090	4801	C	E												U		N	1		547,824.45
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				547,824.45



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Substance Abuse and Mental Health Services Administration  
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Treasury Account: Substance Abuse and Mental Health Services  
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	795,000.00
<hr/>	
4070, Disc: Budget authority, net	=====
	795,000.00
<hr/>	
4180, Budget authority, net (disc. and mand.)	=====
	795,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,904,544.81
0900	4801	C	E									X			U		Y	1		3,102.93
0900	4801	C	E									X			U		Y	1		565,109,217.34
0900	4801	C	E									X			U		Y	1		36,045,115.20
0900	4802	C	E					DISC				X			U		Y	1		1,179.90
0900	4802	C	E					DISC				X			U		Y	1		679,800.73
0900	4802	C	E					DISC				X			U		Y	1		113,511.50
0900	4901	C	E									X			U		Y	1		159,318.75
0900	4901	C	E									X			U		Y	1		3,131,246.63
0900	4901	C	E									X			U		Y	1		1,726,960.05
0900	4901	C	E									X			U		Y	1		13,180,885.74
0900	4902	C	E					DISC				X			U		Y			6,824,028.77
0900	4902	C	E					DISC				X			U		Y			381,707,741.77
0900	4902	C	E					DISC				X			U		Y			978,881.40
0900	4902	C	E					DISC				X			U		Y			28,585,313.38
<b>Sub-Total, 0900</b>																			<b>1,040,150,848.90</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,430,829,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>3,430,829,000.00</b>
1700	4252	D	E			F		DISC				X			U		Y			4,519,702.00
1701	4221	D	E			F		DISC				X			U		Y	1		28,186,429.70
1701	4251	D	E			F		DISC				X			U		Y	1		5,691,338.20
<b>Sub-Total, 1701</b>																			<b>33,877,767.90</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>38,397,469.90</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,469,226,469.90</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,469,226,469.90</b>
1940	4510	C	E			S									U		Y			-36,433,311.00
1940	4610	C	E			A									U		Y			-2,397,885,529.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A										U		Y		-79,471,718.00
<b>Sub-Total, 1940</b>																			<b>-2,513,790,558.00</b>

**Change in Obl Bal**

3030	4801	C	E									X		U			Y	1	1,904,544.81
3030	4801	C	E									X		U			Y	1	3,102.93
3030	4801	C	E									X		U			Y	1	565,109,217.34
3030	4801	C	E									X		U			Y	1	36,045,115.20
3030	4802	C	E					DISC				X		U			Y	1	1,179.90
3030	4802	C	E					DISC				X		U			Y	1	679,800.73
3030	4802	C	E					DISC				X		U			Y	1	113,511.50
3030	4901	C	E									X		U			Y	1	159,318.75
3030	4901	C	E									X		U			Y	1	3,131,246.63
3030	4901	C	E									X		U			Y	1	1,726,960.05
3030	4901	C	E									X		U			Y	1	13,180,885.74
3030	4902	C	E					DISC				X		U			Y		6,824,028.77
3030	4902	C	E					DISC				X		U			Y		381,707,741.77
3030	4902	C	E					DISC				X		U			Y		978,881.40
3030	4902	C	E					DISC				X		U			Y		28,585,313.38
<b>Sub-Total, 3030</b>																			<b>1,040,150,848.90</b>
3040	4802	C	E					DISC				X		U			Y	1	-1,179.90
3040	4802	C	E					DISC				X		U			Y	1	-679,800.73
3040	4802	C	E					DISC				X		U			Y	1	-113,511.50
3040	4902	C	E					DISC				X		U			Y		-6,824,028.77
3040	4902	C	E					DISC				X		U			Y		-381,707,741.77
3040	4902	C	E					DISC				X		U			Y		-978,881.40
3040	4902	C	E					DISC				X		U			Y		-28,585,313.38
<b>Sub-Total, 3040</b>																			<b>-418,890,457.45</b>
3050	4221	D	E				F	DISC				X		U			Y	1	-28,186,429.70
3050	4251	D	E				F	DISC				X		U			Y	1	-5,691,338.20
<b>Sub-Total, 3050</b>																			<b>-33,877,767.90</b>
3090	4801	C	E											U			Y	1	1,904,544.81
3090	4801	C	E											U			Y	1	3,102.93
3090	4801	C	E											U			Y	1	565,109,217.34
3090	4801	C	E											U			Y	1	36,045,115.20
3090	4901	C	E											U			Y	1	159,318.75
3090	4901	C	E											U			Y	1	3,131,246.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	1,726,960.05
3090	4901	C	E												U		Y	1	13,180,885.74
<b>Sub-Total, 3090</b>																			<b>621,260,391.45</b>
3091	4221	D	E			F		DISC							U		Y	1	-28,186,429.70
3091	4251	D	E			F		DISC							U		Y	1	-5,691,338.20
<b>Sub-Total, 3091</b>																			<b>-33,877,767.90</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>587,382,623.55</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>3,469,226,469.90</b>
4010	4802	C	E					DISC				X			U		Y	1	1,179.90
4010	4802	C	E					DISC				X			U		Y	1	679,800.73
4010	4802	C	E					DISC				X			U		Y	1	113,511.50
4010	4902	C	E					DISC				X			U		Y		6,824,028.77
4010	4902	C	E					DISC				X			U		Y		381,707,741.77
4010	4902	C	E					DISC				X			U		Y		978,881.40
4010	4902	C	E					DISC				X			U		Y		28,585,313.38
<b>Sub-Total, 4010</b>																			<b>418,890,457.45</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>418,890,457.45</b>
4030	4252	D	E			F		DISC				X			U		Y		-4,519,702.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-4,519,702.00</b>
4050	4221	D	E			F		DISC				X			U		Y	1	-28,186,429.70
4050	4251	D	E			F		DISC				X			U		Y	1	-5,691,338.20
<b>Sub-Total, 4050</b>																			<b>-33,877,767.90</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-33,877,767.90</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>3,430,829,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Substance Abuse and Mental Health Services Administration  
Budget Account: Substance Abuse and Mental Health Services  
Treasury Account: Substance Abuse and Mental Health Services  
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				414,370,755.45
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				3,430,829,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				414,370,755.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,818,834,472.42
3000	4801	C	B									X			E		N	1		180,512,246.41
3000	4801	C	B									X			E		N	1		14,191,860.48
3000	4801	C	B									X			E		N	1		10,102,487.02
3000	4901	C	B									X			E		N	1		30,168,897.14
3000	4901	C	B									X			E		N	1		10,105,938.93
3000	4901	C	B									X			E		N	1		28,269,359.08
3000	4901	C	B									X			E		N	1		1,112,153.73
<b>Sub-Total, 3000</b>																				<b>2,093,297,415.21</b>

3010	4221	D	B			F		DISC				X			E		N	1		-149,404,014.85
3010	4251	D	B			F		DISC				X			E		N	1		-11,695,465.44
3010	4287	D	B					DISC				X			E		N	1		-1,000,000.00
<b>Sub-Total, 3010</b>																				<b>-162,099,480.29</b>

**3020, Obligated balance, start of year (net)** =====  
1,931,197,934.92

3031	4801	C	B									X			E		N	1		-1,818,834,472.42
3031	4801	C	B									X			E		N	1		-180,512,246.41
3031	4801	C	B									X			E		N	1		-14,191,860.48
3031	4801	C	B									X			E		N	1		-10,102,487.02
3031	4801	C	E									X			E		N	1		103,257,619.78
3031	4801	C	E									X			E		N	1		34,130,170.98
3031	4801	C	E									X			E		N	1		11,280,155.74
3031	4801	C	E									X			E		N	1		1,060,468,218.88
3031	4802	D	B					DISC				X			E		N	1		3,000,607.38
3031	4802	C	B					DISC				X			E		N	1		-1,375.01
3031	4802	C	B					DISC				X			E		N	1		-71,329,342.16
3031	4802	C	E					DISC				X			E		N	1		18,087.11
3031	4802	C	E					DISC				X			E		N	1		265.01
3031	4802	C	E					DISC				X			E		N	1		73,369,174.77
3031	4802	C	E					DISC				X			E		N	1		1,938,727.93
3031	4881	C	E									X			E		N			5,554.26
3031	4901	C	B									X			E		N	1		-30,168,897.14
3031	4901	C	B									X			E		N	1		-10,105,938.93
3031	4901	C	B									X			E		N	1		-28,269,359.08
3031	4901	C	B									X			E		N	1		-1,112,153.73
3031	4901	C	E									X			E		N	1		50,478,780.32
3031	4901	C	E									X			E		N	1		320,246.39

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-2,211,626.54
3031	4901	C	E									X			E		N	1		12,281,955.78
3031	4902	C	E					DISC				X			E		N			70,139,274.47
3031	4902	C	E					DISC				X			E		N			734,111,445.43
3031	4902	C	E					DISC				X			E		N			6,217,397.90
3031	4902	C	E					DISC				X			E		N			5,822,076.79
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	D	B					DISC				X			E		N	1		-3,000,607.38
3040	4802	C	B					DISC				X			E		N	1		1,375.01
3040	4802	C	B					DISC				X			E		N	1		71,329,342.16
3040	4802	C	E					DISC				X			E		N	1		-18,087.11
3040	4802	C	E					DISC				X			E		N	1		-265.01
3040	4802	C	E					DISC				X			E		N	1		-73,369,174.77
3040	4802	C	E					DISC				X			E		N	1		-1,938,727.93
3040	4902	C	E					DISC				X			E		N			-70,139,274.47
3040	4902	C	E					DISC				X			E		N			-734,111,445.43
3040	4902	C	E					DISC				X			E		N			-6,217,397.90
3040	4902	C	E					DISC				X			E		N			-5,822,076.79
<b>Sub-Total, 3040</b>																			<b>-823,286,339.62</b>	
3051	4221	D	B			F		DISC				X			E		N	1		149,404,014.85
3051	4221	D	E			F		DISC				X			E		N	1		-41,046,422.75
3051	4225	C	E					DISC				X			E		N	1		500,000.00
3051	4251	D	B			F		DISC				X			E		N	1		11,695,465.44
3051	4251	D	E			F		DISC				X			E		N	1		-92,747,298.83
3051	4287	D	B					DISC				X			E		N	1		1,000,000.00
3051	4287	C	E					DISC				X			E		N	1		1,000,000.00
<b>Sub-Total, 3051</b>																			<b>29,805,758.71</b>	
3081	4871	D	E									X			E		N			-3,489,462.21
3090	4801	C	E												E		N	1		103,257,619.78
3090	4801	C	E												E		N	1		34,130,170.98
3090	4801	C	E												E		N	1		11,280,155.74
3090	4801	C	E												E		N	1		1,060,468,218.88
3090	4871	D	E												E		N			-3,489,462.21
3090	4881	C	E												E		N			5,554.26
3090	4901	C	E												E		N	1		50,478,780.32
3090	4901	C	E												E		N	1		320,246.39
3090	4901	D	E												E		N	1		-2,211,626.54
3090	4901	C	E												E		N	1		12,281,955.78
<b>Sub-Total, 3090</b>																			<b>1,266,521,613.38</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-41,046,422.75
3091	4225	C	E					DISC								E	N	1		500,000.00
3091	4251	D	E			F		DISC								E	N	1		-92,747,298.83
3091	4287	C	E					DISC								E	N	1		1,000,000.00
<b>Sub-Total, 3091</b>																			<b>-132,293,721.58</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,134,227,891.80</b>	

**BA & O, Net**

4011	4802	D	B					DISC				X				E	N	1		3,000,607.38
4011	4802	C	B					DISC				X				E	N	1		-1,375.01
4011	4802	C	B					DISC				X				E	N	1		-71,329,342.16
4011	4802	C	E					DISC				X				E	N	1		18,087.11
4011	4802	C	E					DISC				X				E	N	1		265.01
4011	4802	C	E					DISC				X				E	N	1		73,369,174.77
4011	4802	C	E					DISC				X				E	N	1		1,938,727.93
4011	4902	C	E					DISC				X				E	N			70,139,274.47
4011	4902	C	E					DISC				X				E	N			734,111,445.43
4011	4902	C	E					DISC				X				E	N			6,217,397.90
4011	4902	C	E					DISC				X				E	N			5,822,076.79
<b>Sub-Total, 4011</b>																			<b>823,286,339.62</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>823,286,339.62</b>	
4030	4222	C	B			F		DISC				X				E	N	1		-35,624,571.72
4030	4252	C	E			F		DISC				X				E	N			8,309,250.36
4030	4277	D	E					DISC				X				E	N			-2,000,000.00
<b>Sub-Total, 4030</b>																			<b>-29,315,321.36</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-29,315,321.36</b>	
4052	4222	C	B			F		DISC				X				E	N	1		35,624,571.72
4052	4252	C	E			F		DISC				X				E	N			-8,309,250.36
4052	4277	D	E					DISC				X				E	N			2,000,000.00
<b>Sub-Total, 4052</b>																			<b>29,315,321.36</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Substance Abuse and Mental Health Services Administration  
Budget Account: Substance Abuse and Mental Health Services  
Treasury Account: Substance Abuse and Mental Health Services  
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			29,315,321.36	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			793,971,018.26	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			793,971,018.26	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E			N	1		-32,813,158.10
3000	4801	C	B									X		E			N	1		3,146,035.43
3000	4801	C	B									X		E			N	1		4,057,545.75
3000	4801	C	B									X		E			N	1		411,379,237.74
3000	4901	C	B									X		E			N	1		208,687.78
3000	4901	C	B									X		E			N	1		105,318,934.48
3000	4901	C	B									X		E			N	1		38,031,330.65
3000	4901	D	B									X		E			N	1		-241,969.98
<b>Sub-Total, 3000</b>																				<b>529,086,643.75</b>

3010	4221	C	B			F		DISC				X		E			N	1		2,772,768.91
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>531,859,412.66</b>

3031	4801	D	B									X		E			N	1		32,813,158.10
3031	4801	C	B									X		E			N	1		-3,146,035.43
3031	4801	C	B									X		E			N	1		-4,057,545.75
3031	4801	C	B									X		E			N	1		-411,379,237.74
3031	4801	C	E									X		E			N	1		1,427,331.94
3031	4801	C	E									X		E			N	1		37,069,080.96
3031	4801	C	E									X		E			N	1		2,010,218.00
3031	4801	C	E									X		E			N	1		215,595,905.21
3031	4802	C	B					DISC				X		E			N	1		-4,501.24
3031	4802	C	B					DISC				X		E			N	1		-640,839.93
3031	4802	C	B					DISC				X		E			N	1		-9,877,407.39
3031	4802	C	E					DISC				X		E			N	1		4,501.24
3031	4802	C	E					DISC				X		E			N	1		1,379,610.96
3031	4802	C	E					DISC				X		E			N	1		12,542.28
3031	4802	C	E					DISC				X		E			N	1		93,929.11
3031	4881	C	E									X		E			N			587.50
3031	4901	C	B									X		E			N	1		-208,687.78
3031	4901	C	B									X		E			N	1		-105,318,934.48
3031	4901	C	B									X		E			N	1		-38,031,330.65
3031	4901	D	B									X		E			N	1		241,969.98
3031	4901	C	E									X		E			N	1		697,981.62
3031	4901	C	E									X		E			N	1		12,514,951.24
3031	4901	C	E									X		E			N	1		21,248.05
3031	4901	D	E									X		E			N	1		-11,496.24
3031	4902	C	E					DISC				X		E			N			2,222,225.20
3031	4902	C	E					DISC				X		E			N			35,285,624.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			1,488,229.75
3031	4902	C	E					DISC				X			E		N			229,797,508.37
<b>Sub-Total, 3031</b>																				<b>587.50</b>
3040	4802	C	B					DISC				X			E		N	1		4,501.24
3040	4802	C	B					DISC				X			E		N	1		640,839.93
3040	4802	C	B					DISC				X			E		N	1		9,877,407.39
3040	4802	C	E					DISC				X			E		N	1		-4,501.24
3040	4802	C	E					DISC				X			E		N	1		-1,379,610.96
3040	4802	C	E					DISC				X			E		N	1		-12,542.28
3040	4802	C	E					DISC				X			E		N	1		-93,929.11
3040	4902	C	E					DISC				X			E		N			-2,222,225.20
3040	4902	C	E					DISC				X			E		N			-35,285,624.62
3040	4902	C	E					DISC				X			E		N			-1,488,229.75
3040	4902	C	E					DISC				X			E		N			-229,797,508.37
<b>Sub-Total, 3040</b>																				<b>-259,761,422.97</b>
3051	4221	C	B			F		DISC				X			E		N	1		-2,772,768.91
3051	4221	C	E			F		DISC				X			E		N	1		3,963,439.01
3051	4251	D	E			F		DISC				X			E		N	1		-1,312,232.41
<b>Sub-Total, 3051</b>																				<b>-121,562.31</b>
3081	4871	D	E									X			E		N			-2,264,533.82
3090	4801	C	E												E		N	1		1,427,331.94
3090	4801	C	E												E		N	1		37,069,080.96
3090	4801	C	E												E		N	1		2,010,218.00
3090	4801	C	E												E		N	1		215,595,905.21
3090	4871	D	E												E		N			-2,264,533.82
3090	4881	C	E												E		N			587.50
3090	4901	C	E												E		N	1		697,981.62
3090	4901	C	E												E		N	1		12,514,951.24
3090	4901	C	E												E		N	1		21,248.05
3090	4901	D	E												E		N	1		-11,496.24
<b>Sub-Total, 3090</b>																				<b>267,061,274.46</b>
3091	4221	C	E			F		DISC							E		N	1		3,963,439.01
3091	4251	D	E			F		DISC							E		N	1		-1,312,232.41
<b>Sub-Total, 3091</b>																				<b>2,651,206.60</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>269,712,481.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-4,501.24
4011	4802	C	B					DISC				X		E		N	1		-640,839.93
4011	4802	C	B					DISC				X		E		N	1		-9,877,407.39
4011	4802	C	E					DISC				X		E		N	1		4,501.24
4011	4802	C	E					DISC				X		E		N	1		1,379,610.96
4011	4802	C	E					DISC				X		E		N	1		12,542.28
4011	4802	C	E					DISC				X		E		N	1		93,929.11
4011	4902	C	E					DISC				X		E		N			2,222,225.20
4011	4902	C	E					DISC				X		E		N			35,285,624.62
4011	4902	C	E					DISC				X		E		N			1,488,229.75
4011	4902	C	E					DISC				X		E		N			229,797,508.37
<b>Sub-Total, 4011</b>																			<b>259,761,422.97</b>

4020, Disc: Total outlays, gross =====  
259,761,422.97

4030	4222	D	B			F		DISC				X		E		N	1		69,266,522.35
4030	4222	D	E			F		DISC				X		E		N	1		-42,970,694.22
4030	4252	D	E			F		DISC				X		E		N			-26,174,265.82
<b>Sub-Total, 4030</b>																			<b>121,562.31</b>

4040, Disc: Offsets against gross BA and outlays (total) =====  
121,562.31

4052	4222	D	B			F		DISC				X		E		N	1		-69,266,522.35
4052	4222	D	E			F		DISC				X		E		N	1		42,970,694.22
4052	4252	D	E			F		DISC				X		E		N			26,174,265.82
<b>Sub-Total, 4052</b>																			<b>-121,562.31</b>

4060, Disc: Additional offsets against BA only (total) =====  
-121,562.31

4080, Disc: Outlays, net =====  
259,882,985.28

4190, Outlays, net (disc. and mand.) =====  
259,882,985.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E			N	1		105,732,020.24
3000	4801	D	B									X		E			N	1		-122,294.84
3000	4801	C	B									X		E			N	1		1,039,719.29
3000	4801	C	B									X		E			N	1		9,672,094.91
3000	4901	C	B									X		E			N	1		11,350.66
3000	4901	C	B									X		E			N	1		99,528.96
3000	4901	C	B									X		E			N	1		4,619,956.84
3000	4901	C	B									X		E			N	1		1,981,987.44
<b>Sub-Total, 3000</b>																				<b>123,034,363.50</b>

3010	4221	D	B			F		DISC				X		E			N	1		-4,283,187.19
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>118,751,176.31</b>

3031	4801	C	B									X		E			N	1		-105,732,020.24
3031	4801	D	B									X		E			N	1		122,294.84
3031	4801	C	B									X		E			N	1		-1,039,719.29
3031	4801	C	B									X		E			N	1		-9,672,094.91
3031	4801	C	E									X		E			N	1		1,049,821.43
3031	4801	C	E									X		E			N	1		46,724,888.29
3031	4801	C	E									X		E			N	1		7,738,622.23
3031	4801	D	E									X		E			N	1		-122,294.84
3031	4802	C	B					DISC				X		E			N	1		-2,748,817.77
3031	4802	C	B					DISC				X		E			N	1		-15,847,216.31
3031	4802	C	B					DISC				X		E			N	1		-2,355.70
3031	4802	C	E					DISC				X		E			N	1		8,487,266.23
3031	4802	C	E					DISC				X		E			N	1		1,440.29
3031	4802	C	E					DISC				X		E			N	1		2,583,446.37
3031	4901	C	B									X		E			N	1		-11,350.66
3031	4901	C	B									X		E			N	1		-99,528.96
3031	4901	C	B									X		E			N	1		-4,619,956.84
3031	4901	C	B									X		E			N	1		-1,981,987.44
3031	4901	C	E									X		E			N	1		25,853.20
3031	4901	C	E									X		E			N	1		11,350.66
3031	4901	C	E									X		E			N	1		948,124.95
3031	4901	C	E									X		E			N	1		3,990,186.63
3031	4902	C	E					DISC				X		E			N			2,728,614.29
3031	4902	C	E					DISC				X		E			N			64,489.03
3031	4902	C	E					DISC				X		E			N			67,400,944.52
<b>Sub-Total, 3031</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Substance Abuse and Mental Health Services  
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 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1		2,748,817.77
3040	4802	C	B					DISC				X		E		N	1		15,847,216.31
3040	4802	C	B					DISC				X		E		N	1		2,355.70
3040	4802	C	E					DISC				X		E		N	1		-8,487,266.23
3040	4802	C	E					DISC				X		E		N	1		-1,440.29
3040	4802	C	E					DISC				X		E		N	1		-2,583,446.37
3040	4902	C	E					DISC				X		E		N			-2,728,614.29
3040	4902	C	E					DISC				X		E		N			-64,489.03
3040	4902	C	E					DISC				X		E		N			-67,400,944.52
<b>Sub-Total, 3040</b>																			<b>-62,667,810.95</b>
3051	4221	D	B				F	DISC				X		E		N	1		4,283,187.19
3051	4221	D	E				F	DISC				X		E		N	1		-3,392,183.17
3051	4251	D	E				F	DISC				X		E		N	1		-4,377,711.60
<b>Sub-Total, 3051</b>																			<b>-3,486,707.58</b>
3081	4871	D	E									X		E		N			-3,084,830.53
3090	4801	C	E											E		N	1		1,049,821.43
3090	4801	C	E											E		N	1		46,724,888.29
3090	4801	C	E											E		N	1		7,738,622.23
3090	4801	D	E											E		N	1		-122,294.84
3090	4871	D	E											E		N			-3,084,830.53
3090	4901	C	E											E		N	1		25,853.20
3090	4901	C	E											E		N	1		11,350.66
3090	4901	C	E											E		N	1		948,124.95
3090	4901	C	E											E		N	1		3,990,186.63
<b>Sub-Total, 3090</b>																			<b>57,281,722.02</b>
3091	4221	D	E				F	DISC						E		N	1		-3,392,183.17
3091	4251	D	E				F	DISC						E		N	1		-4,377,711.60
<b>Sub-Total, 3091</b>																			<b>-7,769,894.77</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			49,511,827.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-2,748,817.77
4011	4802	C	B					DISC				X			E		N	1		-15,847,216.31
4011	4802	C	B					DISC				X			E		N	1		-2,355.70
4011	4802	C	E					DISC				X			E		N	1		8,487,266.23
4011	4802	C	E					DISC				X			E		N	1		1,440.29
4011	4802	C	E					DISC				X			E		N	1		2,583,446.37
4011	4902	C	E					DISC				X			E		N			2,728,614.29
4011	4902	C	E					DISC				X			E		N			64,489.03
4011	4902	C	E					DISC				X			E		N			67,400,944.52
<b>Sub-Total, 4011</b>																			<b>62,667,810.95</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>62,667,810.95</b>	
4030	4222	D	B			F		DISC				X			E		N	1		11,657,363.99
4030	4222	D	E			F		DISC				X			E		N	1		-10,449,523.93
4030	4252	C	E			F		DISC				X			E		N			2,278,867.52
<b>Sub-Total, 4030</b>																			<b>3,486,707.58</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>3,486,707.58</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-11,657,363.99
4052	4222	D	E			F		DISC				X			E		N	1		10,449,523.93
4052	4252	C	E			F		DISC				X			E		N			-2,278,867.52
<b>Sub-Total, 4052</b>																			<b>-3,486,707.58</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-3,486,707.58</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>66,154,518.53</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>66,154,518.53</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		3,177,444.02
3000	4801	C	B									X		E		N	1		405,843.56
3000	4801	C	B									X		E		N	1		21,750,678.86
3000	4801	C	B									X		E		N	1		5,000,424.44
3000	4901	C	B									X		E		N	1		41,694.64
3000	4901	C	B									X		E		N	1		19,054.06
3000	4901	C	B									X		E		N	1		5,863,472.53
3000	4901	C	B									X		E		N	1		324,421.49
<b>Sub-Total, 3000</b>																			<b>36,583,033.60</b>
3010	4221	D	B				F	DISC				X		E		N	1		-590.15
3010	4251	D	B				F	DISC				X		E		N	1		-6,913,354.84
<b>Sub-Total, 3010</b>																			<b>-6,913,944.99</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			29,669,088.61
3031	4801	C	B									X		E		N	1		-3,177,444.02
3031	4801	C	B									X		E		N	1		-405,843.56
3031	4801	C	B									X		E		N	1		-21,750,678.86
3031	4801	C	B									X		E		N	1		-5,000,424.44
3031	4801	C	E									X		E		N	1		3,133,060.04
3031	4801	C	E									X		E		N	1		405,843.56
3031	4801	C	E									X		E		N	1		4,824,651.50
3031	4801	C	E									X		E		N	1		10,857,261.23
3031	4802	C	B					DISC				X		E		N	1		-491,757.50
3031	4802	C	B					DISC				X		E		N	1		-15,521.31
3031	4802	C	B					DISC				X		E		N	1		-10,140,234.60
3031	4802	C	E					DISC				X		E		N	1		1,188,852.23
3031	4802	C	E					DISC				X		E		N	1		12,502.62
3031	4802	C	E					DISC				X		E		N	1		393,891.76
3031	4881	C	E									X		E		N			1,069,029.91
3031	4901	C	B									X		E		N	1		-41,694.64
3031	4901	C	B									X		E		N	1		-19,054.06
3031	4901	C	B									X		E		N	1		-5,863,472.53
3031	4901	C	B									X		E		N	1		-324,421.49
3031	4901	C	E									X		E		N	1		339,345.53
3031	4901	D	E									X		E		N	1		-1,029.64
3031	4901	C	E									X		E		N	1		53,829.62
3031	4901	C	E									X		E		N	1		3,972,925.69



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			35,267.69
3031	4902	C	E					DISC				X		E		N			20,083.70
3031	4902	C	E					DISC				X		E		N			21,735,346.84
3031	4902	C	E					DISC				X		E		N			258,714.64
<b>Sub-Total, 3031</b>																			<b>1,069,029.91</b>
3040	4802	C	B					DISC				X		E		N	1		491,757.50
3040	4802	C	B					DISC				X		E		N	1		15,521.31
3040	4802	C	B					DISC				X		E		N	1		10,140,234.60
3040	4802	C	E					DISC				X		E		N	1		-1,188,852.23
3040	4802	C	E					DISC				X		E		N	1		-12,502.62
3040	4802	C	E					DISC				X		E		N	1		-393,891.76
3040	4902	C	E					DISC				X		E		N			-35,267.69
3040	4902	C	E					DISC				X		E		N			-20,083.70
3040	4902	C	E					DISC				X		E		N			-21,735,346.84
3040	4902	C	E					DISC				X		E		N			-258,714.64
<b>Sub-Total, 3040</b>																			<b>-12,997,146.07</b>
3051	4221	D	B			F		DISC				X		E		N	1		590.15
3051	4221	D	E			F		DISC				X		E		N	1		-1,497,528.59
3051	4251	D	B			F		DISC				X		E		N	1		6,913,354.84
3051	4251	D	E			F		DISC				X		E		N	1		-6,913,354.84
<b>Sub-Total, 3051</b>																			<b>-1,496,938.44</b>
3081	4871	D	E									X		E		N			-1,134,703.19
3090	4801	C	E											E		N	1		3,133,060.04
3090	4801	C	E											E		N	1		405,843.56
3090	4801	C	E											E		N	1		4,824,651.50
3090	4801	C	E											E		N	1		10,857,261.23
3090	4871	D	E											E		N			-1,134,703.19
3090	4881	C	E											E		N			1,069,029.91
3090	4901	C	E											E		N	1		339,345.53
3090	4901	D	E											E		N	1		-1,029.64
3090	4901	C	E											E		N	1		53,829.62
3090	4901	C	E											E		N	1		3,972,925.69
<b>Sub-Total, 3090</b>																			<b>23,520,214.25</b>
3091	4221	D	E			F		DISC						E		N	1		-1,497,528.59
3091	4251	D	E			F		DISC						E		N	1		-6,913,354.84
<b>Sub-Total, 3091</b>																			<b>-8,410,883.43</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				15,109,330.82

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-491,757.50
4011	4802	C	B					DISC				X			E		N	1		-15,521.31
4011	4802	C	B					DISC				X			E		N	1		-10,140,234.60
4011	4802	C	E					DISC				X			E		N	1		1,188,852.23
4011	4802	C	E					DISC				X			E		N	1		12,502.62
4011	4802	C	E					DISC				X			E		N	1		393,891.76
4011	4902	C	E					DISC				X			E		N			35,267.69
4011	4902	C	E					DISC				X			E		N			20,083.70
4011	4902	C	E					DISC				X			E		N			21,735,346.84
4011	4902	C	E					DISC				X			E		N			258,714.64
<b>Sub-Total, 4011</b>																				<b>12,997,146.07</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				12,997,146.07
4030	4222	D	B			F		DISC				X			E		N	1		3,000,244.35
4030	4222	D	E			F		DISC				X			E		N	1		-2,726,605.67
4030	4252	D	E			F		DISC				X			E		N			-273,638.68
<b>Sub-Total, 4030</b>																				<b>0.00</b>
4052	4222	D	B			F		DISC				X			E		N	1		-3,000,244.35
4052	4222	D	E			F		DISC				X			E		N	1		2,726,605.67
4052	4252	D	E			F		DISC				X			E		N			273,638.68
<b>Sub-Total, 4052</b>																				<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																				=====
																				12,997,146.07
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,997,146.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,694,998.39
3000	4801	C	B									X		E		N	1		13,766,693.13
3000	4801	C	B									X		E		N	1		2,824,322.39
3000	4801	C	B									X		E		N	1		62,958.09
3000	4901	C	B									X		E		N	1		2,805.90
3000	4901	C	B									X		E		N	1		56,863.36
3000	4901	C	B									X		E		N	1		884,362.16
3000	4901	C	B									X		E		N	1		63,714.91
<b>Sub-Total, 3000</b>																			<b>20,356,718.33</b>

3010	4221	D	B			F		DISC				X		E		N	1		-1,021,868.85
3010	4251	D	B			F		DISC				X		E		N	1		-26,132,380.34
<b>Sub-Total, 3010</b>																			<b>-27,154,249.19</b>

**3020, Obligated balance, start of year (net)** =====  
-6,797,530.86

3031	4801	C	B									X		E		N	1		-2,694,998.39
3031	4801	C	B									X		E		N	1		-13,766,693.13
3031	4801	C	B									X		E		N	1		-2,824,322.39
3031	4801	C	B									X		E		N	1		-62,958.09
3031	4801	C	E									X		E		N	1		2,883,243.24
3031	4801	C	E									X		E		N	1		62,884.95
3031	4801	C	E									X		E		N	1		10,351,224.23
3031	4801	C	E									X		E		N	1		2,449,663.81
3031	4802	C	B					DISC				X		E		N	1		-327,813.10
3031	4802	C	B					DISC				X		E		N	1		-109.99
3031	4802	C	B					DISC				X		E		N	1		-11.51
3031	4802	C	B					DISC				X		E		N	1		-5,056,323.46
3031	4802	C	E					DISC				X		E		N	1		11.51
3031	4802	C	E					DISC				X		E		N	1		442,871.91
3031	4802	C	E					DISC				X		E		N	1		2,274,847.82
3031	4802	C	E					DISC				X		E		N	1		54.22
3031	4901	C	B									X		E		N	1		-2,805.90
3031	4901	C	B									X		E		N	1		-56,863.36
3031	4901	C	B									X		E		N	1		-884,362.16
3031	4901	C	B									X		E		N	1		-63,714.91
3031	4901	C	E									X		E		N	1		5,636.93
3031	4901	C	E									X		E		N	1		4,448.36
3031	4901	C	E									X		E		N	1		139,367.33

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 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		509,063.89
3031	4902	C	E					DISC				X		E		N			54,623.35
3031	4902	C	E					DISC				X		E		N			6,572,242.81
3031	4902	D	E					DISC				X		E		N			-2,702.12
3031	4902	D	E					DISC				X		E		N			-6,505.85
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		327,813.10
3040	4802	C	B					DISC				X		E		N	1		109.99
3040	4802	C	B					DISC				X		E		N	1		11.51
3040	4802	C	B					DISC				X		E		N	1		5,056,323.46
3040	4802	C	E					DISC				X		E		N	1		-11.51
3040	4802	C	E					DISC				X		E		N	1		-442,871.91
3040	4802	C	E					DISC				X		E		N	1		-2,274,847.82
3040	4802	C	E					DISC				X		E		N	1		-54.22
3040	4902	C	E					DISC				X		E		N			-54,623.35
3040	4902	C	E					DISC				X		E		N			-6,572,242.81
3040	4902	D	E					DISC				X		E		N			2,702.12
3040	4902	D	E					DISC				X		E		N			6,505.85
<b>Sub-Total, 3040</b>																			<b>-3,951,185.59</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,021,868.85
3051	4221	D	E			F		DISC				X		E		N	1		-891,504.69
3051	4251	D	B			F		DISC				X		E		N	1		26,132,380.34
3051	4251	D	E			F		DISC				X		E		N	1		-26,039,027.50
<b>Sub-Total, 3051</b>																			<b>223,717.00</b>
3081	4871	D	E									X		E		N			-2,173,836.55
3090	4801	C	E											E		N	1		2,883,243.24
3090	4801	C	E											E		N	1		62,884.95
3090	4801	C	E											E		N	1		10,351,224.23
3090	4801	C	E											E		N	1		2,449,663.81
3090	4871	D	E											E		N			-2,173,836.55
3090	4901	C	E											E		N	1		5,636.93
3090	4901	C	E											E		N	1		4,448.36
3090	4901	C	E											E		N	1		139,367.33
3090	4901	C	E											E		N	1		509,063.89
<b>Sub-Total, 3090</b>																			<b>14,231,696.19</b>
3091	4221	D	E			F		DISC						E		N	1		-891,504.69
3091	4251	D	E			F		DISC						E		N	1		-26,039,027.50
<b>Sub-Total, 3091</b>																			<b>-26,930,532.19</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Substance Abuse and Mental Health Services  
 Treasury Account: Substance Abuse and Mental Health Services  
 Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05-1362 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			-12,698,836.00

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-327,813.10
4011	4802	C	B					DISC				X		E		N	1		-109.99
4011	4802	C	B					DISC				X		E		N	1		-11.51
4011	4802	C	B					DISC				X		E		N	1		-5,056,323.46
4011	4802	C	E					DISC				X		E		N	1		11.51
4011	4802	C	E					DISC				X		E		N	1		442,871.91
4011	4802	C	E					DISC				X		E		N	1		2,274,847.82
4011	4802	C	E					DISC				X		E		N	1		54.22
4011	4902	C	E					DISC				X		E		N			54,623.35
4011	4902	C	E					DISC				X		E		N			6,572,242.81
4011	4902	D	E					DISC				X		E		N			-2,702.12
4011	4902	D	E					DISC				X		E		N			-6,505.85
<b>Sub-Total, 4011</b>																			<b>3,951,185.59</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			3,951,185.59
4030	4252	D	E			F		DISC				X		E		N			-223,717.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-223,717.00
4052	4252	D	E			F		DISC				X		E		N			223,717.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			223,717.00
<b>4080, Disc: Outlays, net</b>																			=====
																			3,727,468.59
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			3,727,468.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Account Total, Substance Abuse and Mental Health Services  
 Treasury Account:  
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,040,150,848.90
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																				3,431,624,000.00
1160, BA: Disc: Appropriation (total)																				3,431,624,000.00
1700, BA: Disc: Spending auth: Collected																				4,519,702.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				33,877,767.90
1750, BA: Disc: Spending auth: Total																				38,397,469.90
1900, Budget authority total (disc. and mand.)																				3,470,021,469.90
1930, Total budgetary resources avail (disc. and mand.)																				3,470,021,469.90
1940, Unobligated balance expiring (memorandum)																				-2,513,790,558.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Account Total, Substance Abuse and Mental Health Services  
 Treasury Account:  
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				2,802,905,998.84
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-197,678,092.75
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				2,605,227,906.09
3020, Obligated balance, start of year (net)																				
3030																				1,040,150,848.90
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				1,069,617.41
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,581,554,362.65
3040, Ob Bal: Outlays (gross)																				
3050																				-33,877,767.90
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				24,924,267.38
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-12,147,366.30
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				2,250,424,736.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-206,631,593.27
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				2,043,793,142.93
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Substance Abuse and Mental Health Services Administration  
 Budget Account: Account Total, Substance Abuse and Mental Health Services  
 Treasury Account:  
 Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,470,021,469.90
4010																				418,890,457.45
4011																				1,162,663,905.20
4020																				===== 1,581,554,362.65
4030																				-30,450,470.47
4040																				===== -30,450,470.47
4050																				-33,877,767.90
4052																				25,930,768.47
4060																				===== -7,946,999.43
4070																				===== 3,431,624,000.00
4080																				===== 1,551,103,892.18
4180																				===== 3,431,624,000.00
4190																				===== 1,551,103,892.18



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-13,567,053.73
0900	4801	C	E									X			U		N	1		16,208,398.51
0900	4802	C	B					DISC	BAL			X			U		N	1		-258,880.89
0900	4802	C	E					DISC	BAL			X			U		N	1		279,788.72
0900	4881	C	E									X			U		N			282,383.50
0900	4901	C	B									X			U		N	1		-627,182.58
0900	4901	C	E									X			U		N	1		838,893.89
0900	4902	C	E					DISC	BAL			X			U		N			3,604,656.80
<b>Sub-Total, 0900</b>																			<b>6,761,004.22</b>	

**Schedule of Budgetary Resources**

1000	4201	C	B												U		N	1		-813,019.37
1000	4221	D	B				F	DISC				X			U		N	1		2,756,980.64
1000	4222	D	B				F	DISC				X			U		N	1		20,523,111.57
1000	4251	D	B				F	DISC				X			U		N	1		65,000.00
1000	4801	C	B									X			U		N	1		-13,567,053.73
1000	4802	C	B					DISC	BAL			X			U		N	1		-258,880.89
1000	4901	C	B									X			U		N	1		-627,182.58
<b>Sub-Total, 1000</b>																			<b>8,078,955.64</b>	
1021	4871	D	E									X			U		N			15,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>8,093,955.64</b>	
1700	4222	D	B				F	DISC				X			U		N	1		-20,523,111.57
1700	4222	D	E				F	DISC				X			U		N	1		16,107,821.33
1700	4252	D	E				F	DISC				X			U		N			4,480,290.24
<b>Sub-Total, 1700</b>																			<b>65,000.00</b>	
1701	4221	D	B				F	DISC				X			U		N	1		-2,756,980.64
1701	4221	D	E				F	DISC				X			U		N	1		7,776,980.64
1701	4251	D	B				F	DISC				X			U		N	1		-65,000.00
1701	4251	D	E				F	DISC				X			U		N	1		107,000.00
<b>Sub-Total, 1701</b>																			<b>5,062,000.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>5,127,000.00</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				5,127,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				13,220,955.64

**Change in Obl Bal**

3000	4801	C	B									X				U	N	1		13,567,053.73
3000	4901	C	B									X				U	N	1		627,182.58
<b>Sub-Total, 3000</b>																				<b>14,194,236.31</b>
3010	4221	D	B			F		DISC				X				U	N	1		-2,756,980.64
3010	4251	D	B			F		DISC				X				U	N	1		-65,000.00
<b>Sub-Total, 3010</b>																				<b>-2,821,980.64</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				11,372,255.67
3030	4801	C	B									X				U	N	1		-13,567,053.73
3030	4801	C	E									X				U	N	1		16,208,398.51
3030	4802	C	B					DISC BAL				X				U	N	1		-258,880.89
3030	4802	C	E					DISC BAL				X				U	N	1		279,788.72
3030	4881	C	E									X				U	N			282,383.50
3030	4901	C	B									X				U	N	1		-627,182.58
3030	4901	C	E									X				U	N	1		838,893.89
3030	4902	C	E					DISC BAL				X				U	N			3,604,656.80
<b>Sub-Total, 3030</b>																				<b>6,761,004.22</b>
3040	4802	C	B					DISC BAL				X				U	N	1		258,880.89
3040	4802	C	E					DISC BAL				X				U	N	1		-279,788.72
3040	4902	C	E					DISC BAL				X				U	N			-3,604,656.80
<b>Sub-Total, 3040</b>																				<b>-3,625,564.63</b>
3050	4221	D	B			F		DISC				X				U	N	1		2,756,980.64
3050	4221	D	E			F		DISC				X				U	N	1		-7,776,980.64
3050	4251	D	B			F		DISC				X				U	N	1		65,000.00
3050	4251	D	E			F		DISC				X				U	N	1		-107,000.00
<b>Sub-Total, 3050</b>																				<b>-5,062,000.00</b>
3080	4871	D	E									X				U	N			-15,000.00

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1	16,208,398.51
3090	4871	D	E												U		N		-15,000.00
3090	4881	C	E												U		N		282,383.50
3090	4901	C	E												U		N	1	838,893.89
<b>Sub-Total, 3090</b>																			<b>17,314,675.90</b>
3091	4221	D	E				F	DISC							U		N	1	-7,776,980.64
3091	4251	D	E				F	DISC							U		N	1	-107,000.00
<b>Sub-Total, 3091</b>																			<b>-7,883,980.64</b>
3100, Obligated balance, end of year (net)																			=====
																			9,430,695.26

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			5,127,000.00
4011	4802	C	B					DISC BAL				X			U		N	1	-258,880.89
4011	4802	C	E					DISC BAL				X			U		N	1	279,788.72
4011	4902	C	E					DISC BAL				X			U		N		3,604,656.80
<b>Sub-Total, 4011</b>																			<b>3,625,564.63</b>
4020, Disc: Total outlays, gross																			=====
																			3,625,564.63
4030	4222	D	B				F	DISC				X			U		N	1	20,523,111.57
4030	4222	D	E				F	DISC				X			U		N	1	-16,107,821.33
4030	4252	D	E				F	DISC				X			U		N		-4,480,290.24
<b>Sub-Total, 4030</b>																			<b>-65,000.00</b>
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-65,000.00
4050	4221	D	B				F	DISC				X			U		N	1	2,756,980.64
4050	4221	D	E				F	DISC				X			U		N	1	-7,776,980.64
4050	4251	D	B				F	DISC				X			U		N	1	65,000.00
4050	4251	D	E				F	DISC				X			U		N	1	-107,000.00
<b>Sub-Total, 4050</b>																			<b>-5,062,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Agency for Healthcare Research and Quality  
Budget Account: Healthcare Research and Quality  
Treasury Account: Healthcare Research and Quality  
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0  
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,498,001.00
0900	4801	C	E									X			U		Y	1		2,631,934.99
0900	4901	C	E									X			U		Y	1		88,362.62
0900	4902	C	E					DISC				X			U		Y			277,703.39
<b>Sub-Total, 0900</b>																				<b>1,500,000.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		3,000,000.00
1000	4801	C	B									X			U		Y	1		-1,498,001.00
<b>Sub-Total, 1000</b>																				<b>1,501,999.00</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,501,999.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,501,999.00
1940	4610	C	E		A										U		Y			-1,999.00

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		1,498,001.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,498,001.00
3030	4801	C	B									X			U		Y	1		-1,498,001.00
3030	4801	C	E									X			U		Y	1		2,631,934.99
3030	4901	C	E									X			U		Y	1		88,362.62
3030	4902	C	E					DISC				X			U		Y			277,703.39
<b>Sub-Total, 3030</b>																				<b>1,500,000.00</b>
3040	4902	C	E					DISC				X			U		Y			-277,703.39
3090	4801	C	E												U		Y	1		2,631,934.99
3090	4901	C	E												U		Y	1		88,362.62
<b>Sub-Total, 3090</b>																				<b>2,720,297.61</b>
3100, Obligated balance, end of year (net)																				=====
																				2,720,297.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

4011	4902	C	E					DISC				X								277,703.39
<b>4020, Disc: Total outlays, gross</b>																				=====
																				277,703.39
<b>4080, Disc: Outlays, net</b>																				=====
																				277,703.39
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				277,703.39

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-775,831.44
0900	4801	C	E									X			U		Y	1		775,831.44
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		970,262.32
1000	4801	C	B									X			U		Y	1		-775,831.44
<b>Sub-Total, 1000</b>																				<b>194,430.88</b>

1050, Unob Bal: Unobligated balance (total) =====  
194,430.88

1930, Total budgetary resources avail (disc. and mand.) =====  
194,430.88

1940	4610	C	E		A										U		Y			-194,430.88
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		775,831.44
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>775,831.44</b>

3030	4801	C	B									X			U		Y	1		-775,831.44
3030	4801	C	E									X			U		Y	1		775,831.44
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3090	4801	C	E												U		Y	1		775,831.44
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>775,831.44</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		49,370,096.08
0900	4802	D	E					DISC				X			U		Y	1		-12,958,900.18
0900	4901	C	E									X			U		Y	1		11,019,509.60
0900	4902	C	E					DISC				X			U		Y			58,928,783.11
<b>Sub-Total, 0900</b>																				<b>106,359,488.61</b>

**Schedule of Budgetary Resources**

1700	4222	D	E			F		DISC				X			U		Y	1		12,958,939.18
1700	4252	D	E			F		DISC				X			U		Y			33,466,504.89
<b>Sub-Total, 1700</b>																				<b>46,425,444.07</b>
1701	4221	D	E			F		DISC				X			U		Y	1		108,844,212.80
1701	4251	D	E			F		DISC				X			U		Y	1		26,985,343.14
<b>Sub-Total, 1701</b>																				<b>135,829,555.94</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>182,255,000.01</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>182,255,000.01</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>182,255,000.01</b>
1940	4610	C	E			A									U		Y			-64,937,147.90
1940	4700	C	E			A									U		Y			-10,958,363.50
<b>Sub-Total, 1940</b>																				<b>-75,895,511.40</b>



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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		49,370,096.08
3030	4802	D	E					DISC				X			U		Y	1		-12,958,900.18
3030	4901	C	E									X			U		Y	1		11,019,509.60
3030	4902	C	E					DISC				X			U		Y			58,928,783.11
<b>Sub-Total, 3030</b>																			<b>106,359,488.61</b>	
3040	4802	D	E					DISC				X			U		Y	1		12,958,900.18
3040	4902	C	E					DISC				X			U		Y			-58,928,783.11
<b>Sub-Total, 3040</b>																			<b>-45,969,882.93</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-108,844,212.80
3050	4251	D	E			F		DISC				X			U		Y	1		-26,985,343.14
<b>Sub-Total, 3050</b>																			<b>-135,829,555.94</b>	
3090	4801	C	E												U		Y	1		49,370,096.08
3090	4901	C	E												U		Y	1		11,019,509.60
<b>Sub-Total, 3090</b>																			<b>60,389,605.68</b>	
3091	4221	D	E			F		DISC							U		Y	1		-108,844,212.80
3091	4251	D	E			F		DISC							U		Y	1		-26,985,343.14
<b>Sub-Total, 3091</b>																			<b>-135,829,555.94</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-75,439,950.26</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				182,255,000.01
4010	4802	D	E					DISC				X			U		Y	1		-12,958,900.18
4010	4902	C	E					DISC				X			U		Y			58,928,783.11
<b>Sub-Total, 4010</b>																			<b>45,969,882.93</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				45,969,882.93
4030	4222	D	E			F		DISC				X			U		Y	1		-12,958,939.18
4030	4252	D	E			F		DISC				X			U		Y			-33,466,504.89
<b>Sub-Total, 4030</b>																			<b>-46,425,444.07</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-46,425,444.07
4050	4221	D	E			F		DISC				X			U		Y	1		-108,844,212.80
4050	4251	D	E			F		DISC				X			U		Y	1		-26,985,343.14
<b>Sub-Total, 4050</b>																			<b>-135,829,555.94</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-135,829,555.94
<b>4080, Disc: Outlays, net</b>																			=====	
																				-455,561.14
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-455,561.14

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		265,790,371.45
3000	4901	C	B									X			E		N	1		6,415,085.19
<b>Sub-Total, 3000</b>																				<b>272,205,456.64</b>
3010	4221	D	B			F		DISC				X			E		N	1		-261,499,074.30
3010	4251	D	B			F		DISC				X			E		N	1		-5,605.84
<b>Sub-Total, 3010</b>																				<b>-261,504,680.14</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				10,700,776.50
3031	4801	C	B									X			E		N	1		-265,790,371.45
3031	4801	C	E									X			E		N	1		195,331,264.61
3031	4802	C	B					DISC				X			E		N	1		-37,527.30
3031	4881	C	E									X			E		N			89.66
3031	4901	C	B									X			E		N	1		-6,415,085.19
3031	4901	C	E									X			E		N	1		10,918,220.83
3031	4902	C	E					DISC				X			E		N			65,993,498.52
<b>Sub-Total, 3031</b>																				<b>89.68</b>
3040	4802	C	B					DISC				X			E		N	1		37,527.30
3040	4902	C	E					DISC				X			E		N			-65,993,498.52
<b>Sub-Total, 3040</b>																				<b>-65,955,971.22</b>
3051	4221	D	B			F		DISC				X			E		N	1		261,499,074.30
3051	4221	D	E			F		DISC				X			E		N	1		-209,243,398.70
3051	4251	D	B			F		DISC				X			E		N	1		5,605.84
3051	4251	D	E			F		DISC				X			E		N	1		-6,118,754.49
<b>Sub-Total, 3051</b>																				<b>46,142,526.95</b>
3081	4871	D	E									X			E		N			-242,912.59
3090	4801	C	E												E		N	1		195,331,264.61
3090	4871	D	E												E		N			-242,912.59
3090	4881	C	E												E		N			89.66
3090	4901	C	E												E		N	1		10,918,220.83
<b>Sub-Total, 3090</b>																				<b>206,006,662.51</b>
3091	4221	D	E			F		DISC							E		N	1		-209,243,398.70
3091	4251	D	E			F		DISC							E		N	1		-6,118,754.49
<b>Sub-Total, 3091</b>																				<b>-215,362,153.19</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-9,355,490.68

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-37,527.30
4011	4902	C	E					DISC				X			E		N			65,993,498.52
<b>Sub-Total, 4011</b>																				<b>65,955,971.22</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				65,955,971.22
4030	4222	D	B			F		DISC				X			E		N	1		586,199.67
4030	4252	D	E			F		DISC				X			E		N			-46,728,726.64
<b>Sub-Total, 4030</b>																				<b>-46,142,526.97</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-46,142,526.97
4052	4222	D	B			F		DISC				X			E		N	1		-586,199.67
4052	4252	D	E			F		DISC				X			E		N			46,728,726.64
<b>Sub-Total, 4052</b>																				<b>46,142,526.97</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				46,142,526.97
<b>4080, Disc: Outlays, net</b>																				=====
																				19,813,444.25
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				19,813,444.25

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		99,876,327.24
3000	4901	C	B									X		E		N	1		4,677,244.39
<b>Sub-Total, 3000</b>																			<b>104,553,571.63</b>
3010	4221	D	B			F		DISC				X		E		N	1		-91,049,278.97
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			13,504,292.66
3031	4801	C	B									X		E		N	1		-99,876,327.24
3031	4801	C	E									X		E		N	1		75,232,934.71
3031	4802	C	E					DISC				X		E		N	1		48,995.44
3031	4901	C	B									X		E		N	1		-4,677,244.39
3031	4901	D	E									X		E		N	1		-7,146,967.21
3031	4902	C	E					DISC				X		E		N			36,418,608.27
<b>Sub-Total, 3031</b>																			<b>-0.42</b>
3040	4802	C	E					DISC				X		E		N	1		-48,995.44
3040	4902	C	E					DISC				X		E		N			-36,418,608.27
<b>Sub-Total, 3040</b>																			<b>-36,467,603.71</b>
3051	4221	D	B			F		DISC				X		E		N	1		91,049,278.97
3051	4221	D	E			F		DISC				X		E		N	1		-71,424,262.28
3051	4251	D	E			F		DISC				X		E		N	1		-2,839,935.47
<b>Sub-Total, 3051</b>																			<b>16,785,081.22</b>
3081	4871	D	E									X		E		N			-37,579.79
3090	4801	C	E											E		N	1		75,232,934.71
3090	4871	D	E											E		N			-37,579.79
3090	4901	D	E											E		N	1		-7,146,967.21
<b>Sub-Total, 3090</b>																			<b>68,048,387.71</b>
3091	4221	D	E			F		DISC						E		N	1		-71,424,262.28
3091	4251	D	E			F		DISC						E		N	1		-2,839,935.47
<b>Sub-Total, 3091</b>																			<b>-74,264,197.75</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			-6,215,810.04

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 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	E					DISC				X			E		N	1		48,995.44
4011	4902	C	E					DISC				X			E		N			36,418,608.27
<b>Sub-Total, 4011</b>																			<b>36,467,603.71</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>36,467,603.71</b>	
4030	4222	D	B			F		DISC				X			E		N	1		1,537,866.00
4030	4222	C	E			F		DISC				X			E		N	1		15,721,848.59
4030	4252	D	E			F		DISC				X			E		N			-34,044,795.39
<b>Sub-Total, 4030</b>																			<b>-16,785,080.80</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-16,785,080.80</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-1,537,866.00
4052	4222	C	E			F		DISC				X			E		N	1		-15,721,848.59
4052	4252	D	E			F		DISC				X			E		N			34,044,795.39
<b>Sub-Total, 4052</b>																			<b>16,785,080.80</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>16,785,080.80</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>19,682,522.91</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>19,682,522.91</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		36,315,230.34
3000	4901	C	B									X			E		N	1		970,752.24
<b>Sub-Total, 3000</b>																			<b>37,285,982.58</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-14,251,439.82
3010	4251	D	B			F		DISC				X			E		N	1		-7,204.30
<b>Sub-Total, 3010</b>																			<b>-14,258,644.12</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>23,027,338.46</b>	
3031	4801	C	B									X			E		N	1		-36,315,230.34
3031	4801	C	E									X			E		N	1		45,525,999.63
3031	4802	C	B					DISC				X			E		N	1		-121,696.59
3031	4802	C	E					DISC				X			E		N	1		580,873.57
3031	4901	C	B									X			E		N	1		-970,752.24
3031	4901	D	E									X			E		N	1		-2,495,253.01
3031	4902	D	E					DISC				X			E		N			-6,218,349.62
<b>Sub-Total, 3031</b>																			<b>-14,408.60</b>	
3040	4802	C	B					DISC				X			E		N	1		121,696.59
3040	4802	C	E					DISC				X			E		N	1		-580,873.57
3040	4902	D	E					DISC				X			E		N			6,218,349.62
<b>Sub-Total, 3040</b>																			<b>5,759,172.64</b>	
3051	4221	D	B			F		DISC				X			E		N	1		14,251,439.82
3051	4221	D	E			F		DISC				X			E		N	1		-25,711,993.89
3051	4251	D	B			F		DISC				X			E		N	1		7,204.30
3051	4251	C	E			F		DISC				X			E		N	1		2,931,003.91
<b>Sub-Total, 3051</b>																			<b>-8,522,345.86</b>	
3081	4871	D	E									X			E		N			-112,981.27
3090	4801	C	E												E		N	1		45,525,999.63
3090	4871	D	E												E		N			-112,981.27
3090	4901	D	E												E		N	1		-2,495,253.01
<b>Sub-Total, 3090</b>																			<b>42,917,765.35</b>	
3091	4221	D	E			F		DISC							E		N	1		-25,711,993.89
3091	4251	C	E			F		DISC							E		N	1		2,931,003.91
<b>Sub-Total, 3091</b>																			<b>-22,780,989.98</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>20,136,775.37</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-121,696.59
4011	4802	C	E					DISC				X		E		N	1		580,873.57
4011	4902	D	E					DISC				X		E		N			-6,218,349.62
<b>Sub-Total, 4011</b>																			<b>-5,759,172.64</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>-5,759,172.64</b>
4030	4222	D	B			F		DISC				X		E		N	1		20,665,916.29
4030	4222	D	E			F		DISC				X		E		N	1		-19,864,394.67
4030	4252	C	E			F		DISC				X		E		N			7,735,232.84
<b>Sub-Total, 4030</b>																			<b>8,536,754.46</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>8,536,754.46</b>
4052	4222	D	B			F		DISC				X		E		N	1		-20,665,916.29
4052	4222	D	E			F		DISC				X		E		N	1		19,864,394.67
4052	4252	C	E			F		DISC				X		E		N			-7,735,232.84
<b>Sub-Total, 4052</b>																			<b>-8,536,754.46</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-8,536,754.46</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,777,581.82</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,777,581.82</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		19,606,772.48
3000	4901	C	B									X			E		N	1		1,621,492.26
<b>Sub-Total, 3000</b>																				<b>21,228,264.74</b>
3010	4221	D	B			F		DISC				X			E		N	1		-863,884.55
3010	4251	D	B			F		DISC				X			E		N	1		-223,223.00
<b>Sub-Total, 3010</b>																				<b>-1,087,107.55</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>20,141,157.19</b>
3031	4801	C	B									X			E		N	1		-19,606,772.48
3031	4801	C	E									X			E		N	1		13,651,491.37
3031	4802	C	B					DISC				X			E		N	1		-573,725.17
3031	4802	C	E					DISC				X			E		N	1		766,871.41
3031	4881	C	E									X			E		N			4,486.45
3031	4901	C	B									X			E		N	1		-1,621,492.26
3031	4901	C	E									X			E		N	1		1,900,268.83
3031	4902	C	E					DISC				X			E		N			5,483,358.30
<b>Sub-Total, 3031</b>																				<b>4,486.45</b>
3040	4802	C	B					DISC				X			E		N	1		573,725.17
3040	4802	C	E					DISC				X			E		N	1		-766,871.41
3040	4902	C	E					DISC				X			E		N			-5,483,358.30
<b>Sub-Total, 3040</b>																				<b>-5,676,504.54</b>
3051	4221	D	B			F		DISC				X			E		N	1		863,884.55
3051	4221	D	E			F		DISC				X			E		N	1		-254,289.99
3051	4251	D	B			F		DISC				X			E		N	1		223,223.00
<b>Sub-Total, 3051</b>																				<b>832,817.56</b>
3081	4871	D	E									X			E		N			-1,700.48
3090	4801	C	E												E		N	1		13,651,491.37
3090	4871	D	E												E		N			-1,700.48
3090	4881	C	E												E		N			4,486.45
3090	4901	C	E												E		N	1		1,900,268.83
<b>Sub-Total, 3090</b>																				<b>15,554,546.17</b>
3091	4221	D	E			F		DISC							E		N	1		-254,289.99

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				15,300,256.18

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-573,725.17
4011	4802	C	E					DISC				X			E		N	1		766,871.41
4011	4902	C	E					DISC				X			E		N			5,483,358.30
<b>Sub-Total, 4011</b>																				<b>5,676,504.54</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,676,504.54

4030	4222	D	B		F			DISC				X			E		N	1		19,998,386.04
4030	4222	D	E		F			DISC				X			E		N	1		-15,074,189.38
4030	4252	D	E		F			DISC				X			E		N			-5,757,014.22
<b>Sub-Total, 4030</b>																				<b>-832,817.56</b>

<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-832,817.56

4052	4222	D	B		F			DISC				X			E		N	1		-19,998,386.04
4052	4222	D	E		F			DISC				X			E		N	1		15,074,189.38
4052	4252	D	E		F			DISC				X			E		N			5,757,014.22
<b>Sub-Total, 4052</b>																				<b>832,817.56</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				832,817.56

<b>4080, Disc: Outlays, net</b>																				=====
																				4,843,686.98

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,843,686.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		5,901,143.58
3000	4901	C	B									X			E		N	1		1,097,961.73
<b>Sub-Total, 3000</b>																				<b>6,999,105.31</b>
3010	4221	C	B			F		DISC				X			E		N	1		406,702.22
3010	4251	D	B			F		DISC				X			E		N	1		-226.14
<b>Sub-Total, 3010</b>																				<b>406,476.08</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				7,405,581.39
3031	4801	C	B									X			E		N	1		-5,901,143.58
3031	4801	C	E									X			E		N	1		4,040,524.20
3031	4802	C	E					DISC				X			E		N	1		5,113.82
3031	4881	C	E									X			E		N			141,290.12
3031	4901	C	B									X			E		N	1		-1,097,961.73
3031	4901	C	E									X			E		N	1		1,093,136.02
3031	4902	C	E					DISC				X			E		N			1,860,331.27
<b>Sub-Total, 3031</b>																				<b>141,290.12</b>
3040	4802	C	E					DISC				X			E		N	1		-5,113.82
3040	4902	C	E					DISC				X			E		N			-1,860,331.27
<b>Sub-Total, 3040</b>																				<b>-1,865,445.09</b>
3051	4221	C	B			F		DISC				X			E		N	1		-406,702.22
3051	4221	C	E			F		DISC				X			E		N	1		778,317.65
3051	4251	D	B			F		DISC				X			E		N	1		226.14
3051	4251	D	E			F		DISC				X			E		N	1		-50,840.36
<b>Sub-Total, 3051</b>																				<b>321,001.21</b>
3090	4801	C	E												E		N	1		4,040,524.20
3090	4881	C	E												E		N			141,290.12
3090	4901	C	E												E		N	1		1,093,136.02
<b>Sub-Total, 3090</b>																				<b>5,274,950.34</b>
3091	4221	C	E			F		DISC							E		N	1		778,317.65
3091	4251	D	E			F		DISC							E		N	1		-50,840.36
<b>Sub-Total, 3091</b>																				<b>727,477.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05-1700 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				6,002,427.63

**BA & O, Net**

4011	4802	C	E					DISC				X			E		N	1		5,113.82
4011	4902	C	E					DISC				X			E		N			1,860,331.27
<b>Sub-Total, 4011</b>																				<b>1,865,445.09</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,865,445.09
4030	4222	D	B			F		DISC				X			E		N	1		6,362,673.08
4030	4222	D	E			F		DISC				X			E		N	1		-4,962,779.09
4030	4252	D	E			F		DISC				X			E		N			-1,720,895.20
<b>Sub-Total, 4030</b>																				<b>-321,001.21</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-321,001.21
4052	4222	D	B			F		DISC				X			E		N	1		-6,362,673.08
4052	4222	D	E			F		DISC				X			E		N	1		4,962,779.09
4052	4252	D	E			F		DISC				X			E		N			1,720,895.20
<b>Sub-Total, 4052</b>																				<b>321,001.21</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				321,001.21
<b>4080, Disc: Outlays, net</b>																				=====
																				1,544,443.88
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,544,443.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality, Recovery Act  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-5,553,263.28
0900	4801	C	E									X			U		Y	1		47,811,281.17
0900	4881	C	E									X			U		Y			797.07
0900	4901	C	B									X			U		Y	1		-421,624.72
0900	4901	C	E									X			U		Y	1		1,734,219.19
0900	4902	C	E					DISC				X			U		Y			6,801,218.16
<b>Sub-Total, 0900</b>																			<b>50,372,627.59</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		699,510,656.80
1000	4801	C	B									X			U		Y	1		-5,553,263.28
1000	4901	C	B									X			U		Y	1		-421,624.72
<b>Sub-Total, 1000</b>																			<b>693,535,768.80</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			693,535,768.80	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			693,535,768.80	
1940	4450	C	E												U		Y			-16,450,542.00
1940	4510	C	E		A										U		Y			-38,595,000.00
1940	4610	C	E		A										U		Y			-496,625,844.21
1940	4700	C	E		A										U		Y			-91,491,755.00
<b>Sub-Total, 1940</b>																			<b>-643,163,141.21</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality, Recovery Act  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		5,553,263.28
3000	4901	C	B									X		U		Y	1		421,624.72
<b>Sub-Total, 3000</b>																			<b>5,974,888.00</b>

**3020, Obligated balance, start of year (net)** =====  
5,974,888.00

3030	4801	C	B									X		U		Y	1		-5,553,263.28
3030	4801	C	E									X		U		Y	1		47,811,281.17
3030	4881	C	E									X		U		Y			797.07
3030	4901	C	B									X		U		Y	1		-421,624.72
3030	4901	C	E									X		U		Y	1		1,734,219.19
3030	4902	C	E					DISC				X		U		Y			6,801,218.16
<b>Sub-Total, 3030</b>																			<b>50,372,627.59</b>

3040	4902	C	E					DISC				X		U		Y			-6,801,218.16
3090	4801	C	E											U		Y	1		47,811,281.17
3090	4881	C	E											U		Y			797.07
3090	4901	C	E											U		Y	1		1,734,219.19
<b>Sub-Total, 3090</b>																			<b>49,546,297.43</b>

**3100, Obligated balance, end of year (net)** =====  
49,546,297.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Healthcare Research and Quality  
 Treasury Account: Healthcare Research and Quality, Recovery Act  
 Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X				U				6,801,218.16
<b>4020, Disc: Total outlays, gross</b>																				=====
																				6,801,218.16
<b>4080, Disc: Outlays, net</b>																				=====
																				6,801,218.16
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,801,218.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Account Total, Healthcare Research and Quality  
 Treasury Account:  
 Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				164,993,120.42
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				703,311,154.32
1021, Unob Bal: Recov of prior year unpaid obligations																				15,000.00
1050, Unob Bal: Unobligated balance (total)																				703,326,154.32
1700, BA: Disc: Spending auth: Collected																				46,490,444.07
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				140,891,555.94
1750, BA: Disc: Spending auth: Total																				187,382,000.01
1900, Budget authority total (disc. and mand.)																				187,382,000.01
1930, Total budgetary resources avail (disc. and mand.)																				890,708,154.33
1940, Unobligated balance expiring (memorandum)																				-719,255,082.49





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency for Healthcare Research and Quality  
 Budget Account: Account Total, Healthcare Research and Quality  
 Treasury Account:  
 Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 187,382,000.01
4010																				45,969,882.93
4011																				114,910,838.10
4020																				===== 160,880,721.03
4030																				-102,035,116.15
4040																				===== -102,035,116.15
4050																				-140,891,555.94
4052																				55,544,672.08
4060																				===== -85,346,883.86
4080																				===== 58,845,604.88
4190																				===== 58,845,604.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		N	1		19,627,508,619.72
0900	4901	C	B									X			U		N	1		-11,942,678,060.06
0900	4901	C	B									X			U		N	1		-9,401,110.76
0900	4901	C	B									X			U		N	1		-3,143,430.93
0900	4901	C	B									X			U		N	1		-11,162,739,017.46
0900	4901	D	B									X			U		N	1		1,316,961,619.21
0900	4901	D	E									X			U		N	1		-1,680,021,745.33
0900	4901	C	E									X			U		N	1		9,401,115.64
0900	4901	C	E									X			U		N	1		13,828,571,200.43
0900	4901	C	E									X			U		N	1		38,132,121.08
0900	4901	C	E									X			U		N	1		11,157,836,133.46
0900	4902	D	E					MAND		NEW		X			U		N			-4.88
0900	4902	C	E					MAND		NEW		X			U		N			106,602,121,556.07
0900	4902	C	E					MAND		NEW		X			U		N			5,063,921,671.63
0900	4902	C	E					MAND		NEW		X			U		N			4,902,884.00
0900	4902	C	E					MAND		NEW		X			U		N			9,176,309.85
<b>Sub-Total, 0900</b>																			<b>132,860,549,861.67</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		21,801,000,000.00
1000	4901	C	B									X			U		N	1		-11,942,678,060.06
1000	4901	C	B									X			U		N	1		-9,401,110.76
1000	4901	C	B									X			U		N	1		-3,143,430.93
1000	4901	C	B									X			U		N	1		-11,162,739,017.46
1000	4901	D	B									X			U		N	1		1,316,961,619.21
<b>Sub-Total, 1000</b>																			<b>0.00</b>	

1021	4871	D	E									X			U		N			19,627,508,619.72
1021	4971	D	E									X			U		N			195,978,075.28
<b>Sub-Total, 1021</b>																			<b>19,823,486,695.00</b>	

1050, Unob Bal: Unobligated balance (total) =====  
 19,823,486,695.00

1200	4119	D	E	P				MAND				X			U		N	1		185,705,380,547.00
1220	4170	C	E	P				MAND		75	0512	X			U		N			-3,636,200,710.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>182,069,179,837.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND				X			U		N	1		62,528,630,453.00
<b>1280, BA: Mand: Advanced appropriation (total)</b>																				
																			=====	
																			62,528,630,453.00	
1801	4225	D	E					MAND				X			U		N	1		200,000,000.00
<b>1850, BA: Mand: Spending auth: Total</b>																				
																			=====	
																			200,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			=====	
																			244,797,810,290.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====	
																			264,621,296,985.00	

**Change in Obl Bal**

3000	4901	C	B									X			U		N	1		11,942,678,060.06
3000	4901	C	B									X			U		N	1		9,401,110.76
3000	4901	C	B									X			U		N	1		3,143,430.93
3000	4901	C	B									X			U		N	1		11,162,739,017.46
3000	4901	D	B									X			U		N	1		-1,316,961,619.21
<b>Sub-Total, 3000</b>																			<b>21,801,000,000.00</b>	
<b>3020, Obligated balance, start of year (net)</b>																			=====	
																			21,801,000,000.00	
3030	4801	C	E									X			U		N	1		19,627,508,619.72
3030	4901	C	B									X			U		N	1		-11,942,678,060.06
3030	4901	C	B									X			U		N	1		-9,401,110.76
3030	4901	C	B									X			U		N	1		-3,143,430.93
3030	4901	C	B									X			U		N	1		-11,162,739,017.46
3030	4901	D	B									X			U		N	1		1,316,961,619.21
3030	4901	D	E									X			U		N	1		-1,680,021,745.33
3030	4901	C	E									X			U		N	1		9,401,115.64
3030	4901	C	E									X			U		N	1		13,828,571,200.43
3030	4901	C	E									X			U		N	1		38,132,121.08
3030	4901	C	E									X			U		N	1		11,157,836,133.46
3030	4902	D	E					MAND	NEW			X			U		N			-4.88
3030	4902	C	E					MAND	NEW			X			U		N			106,602,121,556.07
3030	4902	C	E					MAND	NEW			X			U		N			5,063,921,671.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X			U					4,902,884.00
3030	4902	C	E					MAND	NEW			X			U					9,176,309.85
<b>Sub-Total, 3030</b>																			<b>132,860,549,861.67</b>	
3040	4902	D	E					MAND	NEW			X			U					4.88
3040	4902	C	E					MAND	NEW			X			U					-106,602,121,556.07
3040	4902	C	E					MAND	NEW			X			U					-5,063,921,671.63
3040	4902	C	E					MAND	NEW			X			U					-4,902,884.00
3040	4902	C	E					MAND	NEW			X			U					-9,176,309.85
<b>Sub-Total, 3040</b>																			<b>-111,680,122,416.67</b>	
3050	4225	D	E					MAND				X			U			N	1	-200,000,000.00
3080	4871	D	E									X			U				N	-19,627,508,619.72
3080	4971	D	E									X			U				N	-195,978,075.28
<b>Sub-Total, 3080</b>																			<b>-19,823,486,695.00</b>	
3090	4801	C	E												U			N	1	19,627,508,619.72
3090	4871	D	E												U			N		-19,627,508,619.72
3090	4901	D	E												U			N	1	-1,680,021,745.33
3090	4901	C	E												U			N	1	9,401,115.64
3090	4901	C	E												U			N	1	13,828,571,200.43
3090	4901	C	E												U			N	1	38,132,121.08
3090	4901	C	E												U			N	1	11,157,836,133.46
3090	4971	D	E												U			N		-195,978,075.28
<b>Sub-Total, 3090</b>																			<b>23,157,940,750.00</b>	
3091	4225	D	E					MAND							U			N	1	-200,000,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>22,957,940,750.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				244,797,810,290.00

4100	4902	D	E					MAND	NEW			X			U					-4.88
4100	4902	C	E					MAND	NEW			X			U					106,602,121,556.07
4100	4902	C	E					MAND	NEW			X			U					5,063,921,671.63
4100	4902	C	E					MAND	NEW			X			U					4,902,884.00
4100	4902	C	E					MAND	NEW			X			U					9,176,309.85

<b>Sub-Total, 4100</b>																				<b>111,680,122,416.67</b>
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<b>4110, Mand: Total outlays, gross</b>																				=====
																				111,680,122,416.67

4140	4225	D	E					MAND				X			U			N	1	-200,000,000.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-200,000,000.00

<b>4160, Mand: Budget authority, net</b>																				=====
																				244,597,810,290.00

<b>4170, Mand: Outlays, net</b>																				=====
																				111,680,122,416.67

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				244,597,810,290.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				111,680,122,416.67

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid, Recovery Act  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-194,828,052.98
0900	4801	C	B									X		U		N	1		-156,633.00
0900	4801	C	B									X		U		N	1		-194,920,040.35
0900	4801	D	B									X		U		N	1		402,487,771.33
0900	4801	C	B									X		U		N	1		-12,583,045.00
0900	4801	C	E									X		U		N	1		284,920,040.35
0900	4801	C	E									X		U		N	1		355,372,241.49
0900	4801	C	E									X		U		N	1		580,729,775.90
0900	4801	C	E									X		U		N	1		123,079,930.98
0900	4801	C	E									X		U		N	1		13,738,106.00
0900	4801	C	E									X		U		N	1		10,473,107.28
0900	4901	C	B									X		U		N	1		-3,176,000,000.00
0900	4901	C	E									X		U		N	1		3,168,153,278.82
0900	4902	C	E					MAND	NEW			X		U		N			19,753,807,298.95
0900	4902	C	E					MAND	NEW			X		U		N			78,966,632.00
0900	4902	C	E					MAND	NEW			X		U		N			12,094,486.00
0900	4902	C	E					MAND	NEW			X		U		N			570,709.72
0900	4902	C	E					MAND	NEW			X		U		N			57,127,758.51
<b>Sub-Total, 0900</b>																			<b>21,263,033,366.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		11,338,892,339.65
1000	4801	C	B									X		U		N	1		-194,828,052.98
1000	4801	C	B									X		U		N	1		-156,633.00
1000	4801	C	B									X		U		N	1		-194,920,040.35
1000	4801	D	B									X		U		N	1		402,487,771.33
1000	4801	C	B									X		U		N	1		-12,583,045.00
1000	4901	C	B									X		U		N	1		-3,176,000,000.00
<b>Sub-Total, 1000</b>																			<b>8,162,892,339.65</b>
1020	4119	C	E	P				MAND				B		U		N	1		-8,162,892,339.65
1021	4871	D	E									X		U		N			1,368,313,202.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			1,368,313,202.00
1200	4119	D	E	P				MAND				X		U		N	1		35,257,092,453.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			35,257,092,453.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid, Recovery Act  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND				X		U		N	1		9,171,407,547.00
<b>1280, BA: Mand: Advanced appropriation (total)</b>																			=====
																			9,171,407,547.00
1801	4225	D	E					MAND				X		U		N	1		412,500,000.00
<b>1850, BA: Mand: Spending auth: Total</b>																			=====
																			412,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			44,841,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			46,209,313,202.00

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		194,828,052.98
3000	4801	C	B									X		U		N	1		156,633.00
3000	4801	C	B									X		U		N	1		194,920,040.35
3000	4801	D	B									X		U		N	1		-402,487,771.33
3000	4801	C	B									X		U		N	1		12,583,045.00
3000	4901	C	B									X		U		N	1		3,176,000,000.00
<b>Sub-Total, 3000</b>																			<b>3,176,000,000.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			3,176,000,000.00
3030	4801	C	B									X		U		N	1		-194,828,052.98
3030	4801	C	B									X		U		N	1		-156,633.00
3030	4801	C	B									X		U		N	1		-194,920,040.35
3030	4801	D	B									X		U		N	1		402,487,771.33
3030	4801	C	B									X		U		N	1		-12,583,045.00
3030	4801	C	E									X		U		N	1		284,920,040.35
3030	4801	C	E									X		U		N	1		355,372,241.49
3030	4801	C	E									X		U		N	1		580,729,775.90
3030	4801	C	E									X		U		N	1		123,079,930.98
3030	4801	C	E									X		U		N	1		13,738,106.00
3030	4801	C	E									X		U		N	1		10,473,107.28
3030	4901	C	B									X		U		N	1		-3,176,000,000.00
3030	4901	C	E									X		U		N	1		3,168,153,278.82



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid, Recovery Act  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U		N			19,753,807,298.95
3030	4902	C	E					MAND	NEW			X		U		N			78,966,632.00
3030	4902	C	E					MAND	NEW			X		U		N			12,094,486.00
3030	4902	C	E					MAND	NEW			X		U		N			570,709.72
3030	4902	C	E					MAND	NEW			X		U		N			57,127,758.51
<b>Sub-Total, 3030</b>																			<b>21,263,033,366.00</b>
3040	4902	C	E					MAND	NEW			X		U		N			-19,753,807,298.95
3040	4902	C	E					MAND	NEW			X		U		N			-78,966,632.00
3040	4902	C	E					MAND	NEW			X		U		N			-12,094,486.00
3040	4902	C	E					MAND	NEW			X		U		N			-570,709.72
3040	4902	C	E					MAND	NEW			X		U		N			-57,127,758.51
<b>Sub-Total, 3040</b>																			<b>-19,902,566,885.18</b>
3050	4225	D	E					MAND				X		U		N	1		-412,500,000.00
3080	4871	D	E									X		U		N			-1,368,313,202.00
3090	4801	C	E											U		N	1		284,920,040.35
3090	4801	C	E											U		N	1		355,372,241.49
3090	4801	C	E											U		N	1		580,729,775.90
3090	4801	C	E											U		N	1		123,079,930.98
3090	4801	C	E											U		N	1		13,738,106.00
3090	4801	C	E											U		N	1		10,473,107.28
3090	4871	D	E											U		N			-1,368,313,202.00
3090	4901	C	E											U		N	1		3,168,153,278.82
<b>Sub-Total, 3090</b>																			<b>3,168,153,278.82</b>
3091	4225	D	E					MAND						U		N	1		-412,500,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,755,653,278.82</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid, Recovery Act  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			44,841,000,000.00	
4100	4902	C	E					MAND	NEW			X			U			N		19,753,807,298.95
4100	4902	C	E					MAND	NEW			X			U			N		78,966,632.00
4100	4902	C	E					MAND	NEW			X			U			N		12,094,486.00
4100	4902	C	E					MAND	NEW			X			U			N		570,709.72
4100	4902	C	E					MAND	NEW			X			U			N		57,127,758.51
<b>Sub-Total, 4100</b>																			<b>19,902,566,885.18</b>	
<b>4110, Mand: Total outlays, gross</b>																				=====
																			19,902,566,885.18	
4140	4225	D	E					MAND				X			U			N	1	-412,500,000.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			-412,500,000.00	
<b>4160, Mand: Budget authority, net</b>																				=====
																			44,428,500,000.00	
<b>4170, Mand: Outlays, net</b>																				=====
																			19,902,566,885.18	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			44,428,500,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			19,902,566,885.18	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-26,807,021.36
0900	4801	C	B									X			U		N	1		-39,762,658.69
0900	4801	C	B									X			U		N	1		-222,049,592.25
0900	4801	C	B									X			U		N	1		-206,085,698.90
0900	4801	C	B									X			U		N	1		-1,898,266.10
0900	4801	C	B									X			U		N	1		-7,611,177.47
0900	4801	C	B									X			U		N	1		-1,426,400.91
0900	4801	C	E									X			U		N	1		49,711,005.20
0900	4801	C	E									X			U		N	1		76,679,296.66
0900	4801	C	E									X			U		N	1		367,897,418.60
0900	4801	C	E									X			U		N	1		1,204,292.11
0900	4801	C	E									X			U		N	1		2,374,692.47
0900	4801	C	E									X			U		N	1		2,722,843.02
0900	4801	C	E									X			U		N	1		50,855,707.10
0900	4802	D	B					MAND	BAL			X			U		N	1		816,554.17
0900	4802	D	B					MAND	BAL			X			U		N	1		897,079.61
0900	4802	D	B					MAND	BAL			X			U		N	1		540,313.52
0900	4802	D	E					MAND	NEW			X			U		N	1		-8,341,570.04
0900	4802	D	E					MAND	BAL			X			U		N	1		-426,553.56
0900	4802	D	E					MAND	BAL			X			U		N	1		-111,217.13
0900	4802	D	E					MAND	NEW			X			U		N	1		-212,408.30
0900	4802	D	E					MAND	BAL			X			U		N	1		-732,774.74
0900	4802	D	E					MAND	NEW			X			U		N	1		-9,799,730.65
0900	4881	C	E									X			U		N			18,893.58
0900	4881	C	E									X			U		N			3,095.13
0900	4881	C	E									X			U		N			793.28
0900	4901	C	B									X			U		N	1		-4,760,581.28
0900	4901	C	B									X			U		N	1		-2,120,841.48
0900	4901	C	B									X			U		N	1		-193,779.98
0900	4901	D	B									X			U		N	1		78,247.20
0900	4901	C	B									X			U		N	1		-3,275.86
0900	4901	D	B									X			U		N	1		4,043.46
0900	4901	C	E									X			U		N	1		368,313.27
0900	4901	D	E									X			U		N	1		-78,247.20
0900	4901	C	E									X			U		N	1		3,152.03
0900	4901	C	E									X			U		N	1		19,927,494.58
0900	4901	C	E									X			U		N	1		205,656.31
0900	4901	D	E									X			U		N	1		-4,043.46
0900	4901	C	E									X			U		N	1		73,635.26
0900	4902	C	E					MAND	NEW			X			U		N			10,500,112.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL				X		U		N			14,633,259.75
0900	4902	C	E					MAND	BAL				X		U		N			155,229,991.80
0900	4902	C	E					MAND	NEW				X		U		N			29,255,895.67
0900	4902	C	E					MAND	BAL				X		U		N			28,350,287.93
0900	4902	C	E					MAND	NEW				X		U		N			1,114,309,345.53
0900	4902	C	E					MAND	BAL				X		U		N			194,859,018.78
0900	4902	C	E					MAND	BAL				X		U		N			1,226,550.80
0900	4902	C	E					MAND	BAL				X		U		N			499,201.37
0900	4902	C	E					MAND	NEW				X		U		N			1,031,356.95
0900	4902	C	E					MAND	BAL				X		U		N			5,236,485.00
<b>Sub-Total, 0900</b>																			<b>1,597,088,193.47</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		526,371,346.78
1000	4801	C	B										X		U		N	1		-26,807,021.36
1000	4801	C	B										X		U		N	1		-39,762,658.69
1000	4801	C	B										X		U		N	1		-222,049,592.25
1000	4801	C	B										X		U		N	1		-206,085,698.90
1000	4801	C	B										X		U		N	1		-1,898,266.10
1000	4801	C	B										X		U		N	1		-7,611,177.47
1000	4801	C	B										X		U		N	1		-1,426,400.91
1000	4802	D	B					MAND	BAL				X		U		N	1		816,554.17
1000	4802	D	B					MAND	BAL				X		U		N	1		897,079.61
1000	4802	D	B					MAND	BAL				X		U		N	1		540,313.52
1000	4901	C	B										X		U		N	1		-4,760,581.28
1000	4901	C	B										X		U		N	1		-2,120,841.48
1000	4901	C	B										X		U		N	1		-193,779.98
1000	4901	D	B										X		U		N	1		78,247.20
1000	4901	C	B										X		U		N	1		-3,275.86
1000	4901	D	B										X		U		N	1		4,043.46
<b>Sub-Total, 1000</b>																			<b>15,988,290.46</b>	
1021	4871	D	E										X		U		N			2,232,421.90
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>18,220,712.36</b>	
1221	4170	D	E	P				MAND		75	0512		X		U		N			3,636,200,710.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>3,636,200,710.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND				X			U					7.10
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				7.10
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				3,636,200,717.10
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				3,654,421,429.46

**Change in Obl Bal**

3000	4801	C	B									X			U					26,807,021.36
3000	4801	C	B									X			U					39,762,658.69
3000	4801	C	B									X			U					222,049,592.25
3000	4801	C	B									X			U					206,085,698.90
3000	4801	C	B									X			U					1,898,266.10
3000	4801	C	B									X			U					7,611,177.47
3000	4801	C	B									X			U					1,426,400.91
3000	4901	C	B									X			U					4,760,581.28
3000	4901	C	B									X			U					2,120,841.48
3000	4901	C	B									X			U					193,779.98
3000	4901	D	B									X			U					-78,247.20
3000	4901	C	B									X			U					3,275.86
3000	4901	D	B									X			U					-4,043.46
<b>Sub-Total, 3000</b>																				<b>512,637,003.62</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				512,637,003.62
3030	4801	C	B									X			U					-26,807,021.36
3030	4801	C	B									X			U					-39,762,658.69
3030	4801	C	B									X			U					-222,049,592.25
3030	4801	C	B									X			U					-206,085,698.90
3030	4801	C	B									X			U					-1,898,266.10
3030	4801	C	B									X			U					-7,611,177.47
3030	4801	C	B									X			U					-1,426,400.91
3030	4801	C	E									X			U					49,711,005.20
3030	4801	C	E									X			U					76,679,296.66
3030	4801	C	E									X			U					367,897,418.60
3030	4801	C	E									X			U					1,204,292.11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E										X		U		N	1		2,374,692.47
3030	4801	C	E										X		U		N	1		2,722,843.02
3030	4801	C	E										X		U		N	1		50,855,707.10
3030	4802	D	B					MAND BAL					X		U		N	1		816,554.17
3030	4802	D	B					MAND BAL					X		U		N	1		897,079.61
3030	4802	D	B					MAND BAL					X		U		N	1		540,313.52
3030	4802	D	E					MAND NEW					X		U		N	1		-8,341,570.04
3030	4802	D	E					MAND BAL					X		U		N	1		-426,553.56
3030	4802	D	E					MAND BAL					X		U		N	1		-111,217.13
3030	4802	D	E					MAND NEW					X		U		N	1		-212,408.30
3030	4802	D	E					MAND BAL					X		U		N	1		-732,774.74
3030	4802	D	E					MAND NEW					X		U		N	1		-9,799,730.65
3030	4881	C	E										X		U		N			18,893.58
3030	4881	C	E										X		U		N			3,095.13
3030	4881	C	E										X		U		N			793.28
3030	4901	C	B										X		U		N	1		-4,760,581.28
3030	4901	C	B										X		U		N	1		-2,120,841.48
3030	4901	C	B										X		U		N	1		-193,779.98
3030	4901	D	B										X		U		N	1		78,247.20
3030	4901	C	B										X		U		N	1		-3,275.86
3030	4901	D	B										X		U		N	1		4,043.46
3030	4901	C	E										X		U		N	1		368,313.27
3030	4901	D	E										X		U		N	1		-78,247.20
3030	4901	C	E										X		U		N	1		3,152.03
3030	4901	C	E										X		U		N	1		19,927,494.58
3030	4901	C	E										X		U		N	1		205,656.31
3030	4901	D	E										X		U		N	1		-4,043.46
3030	4901	C	E										X		U		N	1		73,635.26
3030	4902	C	E					MAND NEW					X		U		N			10,500,112.69
3030	4902	C	E					MAND BAL					X		U		N			14,633,259.75
3030	4902	C	E					MAND BAL					X		U		N			155,229,991.80
3030	4902	C	E					MAND NEW					X		U		N			29,255,895.67
3030	4902	C	E					MAND BAL					X		U		N			28,350,287.93
3030	4902	C	E					MAND NEW					X		U		N			1,114,309,345.53
3030	4902	C	E					MAND BAL					X		U		N			194,859,018.78
3030	4902	C	E					MAND BAL					X		U		N			1,226,550.80
3030	4902	C	E					MAND BAL					X		U		N			499,201.37
3030	4902	C	E					MAND NEW					X		U		N			1,031,356.95
3030	4902	C	E					MAND BAL					X		U		N			5,236,485.00
<b>Sub-Total, 3030</b>																			<b>1,597,088,193.47</b>	
3040	4802	D	B					MAND BAL					X		U		N	1		-816,554.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					MAND	BAL				X		U		N	1		-897,079.61
3040	4802	D	B					MAND	BAL				X		U		N	1		-540,313.52
3040	4802	D	E					MAND	NEW				X		U		N	1		8,341,570.04
3040	4802	D	E					MAND	BAL				X		U		N	1		426,553.56
3040	4802	D	E					MAND	BAL				X		U		N	1		111,217.13
3040	4802	D	E					MAND	NEW				X		U		N	1		212,408.30
3040	4802	D	E					MAND	BAL				X		U		N	1		732,774.74
3040	4802	D	E					MAND	NEW				X		U		N	1		9,799,730.65
3040	4902	C	E					MAND	NEW				X		U		N			-10,500,112.69
3040	4902	C	E					MAND	BAL				X		U		N			-14,633,259.75
3040	4902	C	E					MAND	BAL				X		U		N			-155,229,991.80
3040	4902	C	E					MAND	NEW				X		U		N			-29,255,895.67
3040	4902	C	E					MAND	BAL				X		U		N			-28,350,287.93
3040	4902	C	E					MAND	NEW				X		U		N			-1,114,309,345.53
3040	4902	C	E					MAND	BAL				X		U		N			-194,859,018.78
3040	4902	C	E					MAND	BAL				X		U		N			-1,226,550.80
3040	4902	C	E					MAND	BAL				X		U		N			-499,201.37
3040	4902	C	E					MAND	NEW				X		U		N			-1,031,356.95
3040	4902	C	E					MAND	BAL				X		U		N			-5,236,485.00
<b>Sub-Total, 3040</b>																			<b>-1,537,761,199.15</b>	
3080	4871	D	E										X		U		N			-2,232,421.90
3090	4801	C	E												U		N	1		49,711,005.20
3090	4801	C	E												U		N	1		76,679,296.66
3090	4801	C	E												U		N	1		367,897,418.60
3090	4801	C	E												U		N	1		1,204,292.11
3090	4801	C	E												U		N	1		2,374,692.47
3090	4801	C	E												U		N	1		2,722,843.02
3090	4801	C	E												U		N	1		50,855,707.10
3090	4871	D	E												U		N			-2,232,421.90
3090	4881	C	E												U		N			18,893.58
3090	4881	C	E												U		N			3,095.13
3090	4881	C	E												U		N			793.28
3090	4901	C	E												U		N	1		368,313.27
3090	4901	D	E												U		N	1		-78,247.20
3090	4901	C	E												U		N	1		3,152.03
3090	4901	C	E												U		N	1		19,927,494.58
3090	4901	C	E												U		N	1		205,656.31
3090	4901	D	E												U		N	1		-4,043.46
3090	4901	C	E												U		N	1		73,635.26
<b>Sub-Total, 3090</b>																			<b>569,731,576.04</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Grants to States for Medicaid  
 Treasury Account: Grants to States for Medicaid  
 Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
 FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				569,731,576.04

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				3,636,200,717.10

4100	4802	D	E					MAND	NEW			X			U		N	1		-8,341,570.04
4100	4802	D	E					MAND	NEW			X			U		N	1		-212,408.30
4100	4802	D	E					MAND	NEW			X			U		N	1		-9,799,730.65
4100	4902	C	E					MAND	NEW			X			U		N			10,500,112.69
4100	4902	C	E					MAND	NEW			X			U		N			29,255,895.67
4100	4902	C	E					MAND	NEW			X			U		N			1,114,309,345.53
4100	4902	C	E					MAND	NEW			X			U		N			1,031,356.95
<b>Sub-Total, 4100</b>																				<b>1,136,743,001.85</b>

4101	4802	D	B					MAND	BAL			X			U		N	1		816,554.17
4101	4802	D	B					MAND	BAL			X			U		N	1		897,079.61
4101	4802	D	B					MAND	BAL			X			U		N	1		540,313.52
4101	4802	D	E					MAND	BAL			X			U		N	1		-426,553.56
4101	4802	D	E					MAND	BAL			X			U		N	1		-111,217.13
4101	4802	D	E					MAND	BAL			X			U		N	1		-732,774.74
4101	4902	C	E					MAND	BAL			X			U		N			14,633,259.75
4101	4902	C	E					MAND	BAL			X			U		N			155,229,991.80
4101	4902	C	E					MAND	BAL			X			U		N			28,350,287.93
4101	4902	C	E					MAND	BAL			X			U		N			194,859,018.78
4101	4902	C	E					MAND	BAL			X			U		N			1,226,550.80
4101	4902	C	E					MAND	BAL			X			U		N			499,201.37
4101	4902	C	E					MAND	BAL			X			U		N			5,236,485.00
<b>Sub-Total, 4101</b>																				<b>401,018,197.30</b>

<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,537,761,199.15

4123	4972	D	E			X		MAND				X			U		N			-7.10
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-7.10

<b>4160, Mand: Budget authority, net</b>																				=====
																				3,636,200,710.00



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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Grants to States for Medicaid  
Treasury Account: Grants to States for Medicaid  
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0  
FACTS II User: (404) 498-4177 / fny3@cdc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																			=====
																			1,537,761,192.05
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			3,636,200,710.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,537,761,192.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Grants to States for Medicaid  
 Treasury Account:  
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				155,720,671,421.14
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				8,178,880,630.11
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-8,162,892,339.65
1021, Unob Bal: Recov of prior year unpaid obligations																				21,194,032,318.90
1050, Unob Bal: Unobligated balance (total)																				21,210,020,609.36
1200, BA: Mand: Appropriation																				220,962,473,000.00
1220, BA: Mand: Approps transferred to other accounts																				-3,636,200,710.00
1221, BA: Mand: Approps transferred from other accounts																				3,636,200,710.00
1260, BA: Mand: Appropriations (total)																				220,962,473,000.00
1270, BA: Mand: Advance appropriation																				71,700,038,000.00
1280, BA: Mand: Advanced appropriation (total)																				71,700,038,000.00
1800, BA: Mand: Spending auth: Collected																				7.10
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				612,500,000.00
1850, BA: Mand: Spending auth: Total																				612,500,007.10
1900, Budget authority total (disc. and mand.)																				293,275,011,007.10
1930, Total budgetary resources avail (disc. and mand.)																				314,485,031,616.46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Grants to States for Medicaid  
 Treasury Account:  
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					25,489,637,003.62		
3020, Obligated balance, start of year (net)																					=====	25,489,637,003.62	
3030, Ob Bal: Obligations incurred: Unexpired accounts																						155,720,671,421.14	
3040, Ob Bal: Outlays (gross)																						-133,120,450,501.00	
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																						-612,500,000.00	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																						-21,194,032,318.90	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						26,895,825,604.86	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																						-612,500,000.00	
3100, Obligated balance, end of year (net)																						=====	26,283,325,604.86

**BA & O, Net**

4090, Mand: Budget authority, gross																						=====	293,275,011,007.10	
4100, Mand: Outlays from new authority																							132,719,432,303.70	
4101, Mand: Outlays from balances																							401,018,197.30	
4110, Mand: Total outlays, gross																							=====	133,120,450,501.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																								-7.10
4130, Mand: Offsets against gross BA and outlays (total)																							=====	-7.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Grants to States for Medicaid  
 Treasury Account:  
 Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				-612,500,000.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-612,500,000.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				292,662,511,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				133,120,450,493.90
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				292,662,511,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				133,120,450,493.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-56,088,403.78
0900	4801	C	B									X		U		N	1		-149,726.55
0900	4801	C	B									X		U		N	1		-36,360,394.53
0900	4801	C	B									X		U		N	1		-86,427,576.56
0900	4801	C	B									X		U		N	1		-58,676,778.93
0900	4801	C	E									X		U		N	1		121,008.88
0900	4801	C	E									X		U		N	1		14,943,246.44
0900	4801	C	E									X		U		N	1		73,701,667.04
0900	4801	C	E									X		U		N	1		46,195,204.59
0900	4801	C	E									X		U		N	1		93,688,540.01
0900	4801	D	E									X		U		N	1		-2,221,383.08
0900	4802	C	B					MAND BAL				X		U		N	1		-5,666,364.59
0900	4802	C	B					MAND BAL				X		U		N	1		-7,288,721.86
0900	4802	C	B					MAND BAL				X		U		N	1		-57,221,811.67
0900	4802	C	B					MAND BAL				X		U		N	1		-11,264,407.91
0900	4802	C	E					MAND BAL				X		U		N	1		57,221,811.67
0900	4802	D	E					MAND BAL				X		U		N	1		-1,308,188.32
0900	4802	C	E					MAND BAL				X		U		N	1		8,028,901.10
0900	4802	C	E					MAND BAL				X		U		N	1		12,782,934.40
0900	4901	C	B									X		U		N	1		-638,757.41
0900	4901	C	B									X		U		N	1		-3,720.15
0900	4901	C	B									X		U		N	1		-111,219,009.80
0900	4901	C	E									X		U		N	1		628.94
0900	4901	C	E									X		U		N	1		933,714.70
0900	4901	C	E									X		U		N	1		116,443,939.82
0900	4902	C	E					MAND BAL				X		U		N			28,391,701.00
0900	4902	C	E					MAND BAL				X		U		N			34,139,293.87
0900	4902	C	E					MAND BAL				X		U		N			13,128,706.00
0900	4902	C	E					MAND BAL				X		U		N			55,996,453.06
0900	4902	C	E					MAND BAL				X		U		N			28,717.67
0900	4902	C	E					MAND BAL				X		U		N			29,875,697.68
0900	4981	C	E									X		U		N			1,357.04
<b>Sub-Total, 0900</b>																			<b>151,088,278.77</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		800,646,409.21
1000	4222	D	B			F		MAND				X			U		N	1		149,724.15
1000	4801	C	B									X			U		N	1		-56,088,403.78
1000	4801	C	B									X			U		N	1		-149,726.55
1000	4801	C	B									X			U		N	1		-36,360,394.53
1000	4801	C	B									X			U		N	1		-86,427,576.56
1000	4801	C	B									X			U		N	1		-58,676,778.93
1000	4802	C	B					MAND BAL				X			U		N	1		-5,666,364.59
1000	4802	C	B					MAND BAL				X			U		N	1		-7,288,721.86
1000	4802	C	B					MAND BAL				X			U		N	1		-57,221,811.67
1000	4802	C	B					MAND BAL				X			U		N	1		-11,264,407.91
1000	4901	C	B									X			U		N	1		-638,757.41
1000	4901	C	B									X			U		N	1		-3,720.15
1000	4901	C	B									X			U		N	1		-111,219,009.80
<b>Sub-Total, 1000</b>																				<b>369,790,459.62</b>
1021	4871	D	E									X			U		N			594,414.66
1021	4971	D	E									X			U		N			547,896.40
<b>Sub-Total, 1021</b>																				<b>1,142,311.06</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>370,932,770.68</b>
1200	4119	D	E	P				MAND				X			U		N	1		120,762,696.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				<b>120,762,696.00</b>
1800	4222	D	B			F		MAND				X			U		N	1		-149,724.15
1800	4222	D	E			F		MAND				X			U		N	1		149,724.15
<b>Sub-Total, 1800</b>																				<b>0.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>120,762,696.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>491,695,466.68</b>

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 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		56,088,403.78
3000	4801	C	B									X		U		N	1		149,726.55
3000	4801	C	B									X		U		N	1		36,360,394.53
3000	4801	C	B									X		U		N	1		86,427,576.56
3000	4801	C	B									X		U		N	1		58,676,778.93
3000	4901	C	B									X		U		N	1		638,757.41
3000	4901	C	B									X		U		N	1		3,720.15
3000	4901	C	B									X		U		N	1		111,219,009.80
<b>Sub-Total, 3000</b>																			<b>349,564,367.71</b>

3020, Obligated balance, start of year (net)

=====  
 349,564,367.71

3030	4801	C	B									X		U		N	1		-56,088,403.78
3030	4801	C	B									X		U		N	1		-149,726.55
3030	4801	C	B									X		U		N	1		-36,360,394.53
3030	4801	C	B									X		U		N	1		-86,427,576.56
3030	4801	C	B									X		U		N	1		-58,676,778.93
3030	4801	C	E									X		U		N	1		121,008.88
3030	4801	C	E									X		U		N	1		14,943,246.44
3030	4801	C	E									X		U		N	1		73,701,667.04
3030	4801	C	E									X		U		N	1		46,195,204.59
3030	4801	C	E									X		U		N	1		93,688,540.01
3030	4801	D	E									X		U		N	1		-2,221,383.08
3030	4802	C	B					MAND	BAL			X		U		N	1		-5,666,364.59
3030	4802	C	B					MAND	BAL			X		U		N	1		-7,288,721.86
3030	4802	C	B					MAND	BAL			X		U		N	1		-57,221,811.67
3030	4802	C	B					MAND	BAL			X		U		N	1		-11,264,407.91
3030	4802	C	E					MAND	BAL			X		U		N	1		57,221,811.67
3030	4802	D	E					MAND	BAL			X		U		N	1		-1,308,188.32
3030	4802	C	E					MAND	BAL			X		U		N	1		8,028,901.10
3030	4802	C	E					MAND	BAL			X		U		N	1		12,782,934.40
3030	4901	C	B									X		U		N	1		-638,757.41
3030	4901	C	B									X		U		N	1		-3,720.15
3030	4901	C	B									X		U		N	1		-111,219,009.80
3030	4901	C	E									X		U		N	1		628.94
3030	4901	C	E									X		U		N	1		933,714.70
3030	4901	C	E									X		U		N	1		116,443,939.82
3030	4902	C	E					MAND	BAL			X		U		N			28,391,701.00
3030	4902	C	E					MAND	BAL			X		U		N			34,139,293.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X		U		N			13,128,706.00
3030	4902	C	E					MAND	BAL			X		U		N			55,996,453.06
3030	4902	C	E					MAND	BAL			X		U		N			28,717.67
3030	4902	C	E					MAND	BAL			X		U		N			29,875,697.68
3030	4981	C	E									X		U		N			1,357.04
<b>Sub-Total, 3030</b>																			<b>151,088,278.77</b>
3040	4802	C	B					MAND	BAL			X		U		N	1		5,666,364.59
3040	4802	C	B					MAND	BAL			X		U		N	1		7,288,721.86
3040	4802	C	B					MAND	BAL			X		U		N	1		57,221,811.67
3040	4802	C	B					MAND	BAL			X		U		N	1		11,264,407.91
3040	4802	C	E					MAND	BAL			X		U		N	1		-57,221,811.67
3040	4802	D	E					MAND	BAL			X		U		N	1		1,308,188.32
3040	4802	C	E					MAND	BAL			X		U		N	1		-8,028,901.10
3040	4802	C	E					MAND	BAL			X		U		N	1		-12,782,934.40
3040	4902	C	E					MAND	BAL			X		U		N			-28,391,701.00
3040	4902	C	E					MAND	BAL			X		U		N			-34,139,293.87
3040	4902	C	E					MAND	BAL			X		U		N			-13,128,706.00
3040	4902	C	E					MAND	BAL			X		U		N			-55,996,453.06
3040	4902	C	E					MAND	BAL			X		U		N			-28,717.67
3040	4902	C	E					MAND	BAL			X		U		N			-29,875,697.68
<b>Sub-Total, 3040</b>																			<b>-156,844,722.10</b>
3080	4871	D	E									X		U		N			-594,414.66
3080	4971	D	E									X		U		N			-547,896.40
<b>Sub-Total, 3080</b>																			<b>-1,142,311.06</b>
3090	4801	C	E											U		N	1		121,008.88
3090	4801	C	E											U		N	1		14,943,246.44
3090	4801	C	E											U		N	1		73,701,667.04
3090	4801	C	E											U		N	1		46,195,204.59
3090	4801	C	E											U		N	1		93,688,540.01
3090	4801	D	E											U		N	1		-2,221,383.08
3090	4871	D	E											U		N			-594,414.66
3090	4901	C	E											U		N	1		628.94
3090	4901	C	E											U		N	1		933,714.70
3090	4901	C	E											U		N	1		116,443,939.82
3090	4971	D	E											U		N			-547,896.40
3090	4981	C	E											U		N			1,357.04
<b>Sub-Total, 3090</b>																			<b>342,665,613.32</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			342,665,613.32

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			120,762,696.00

4101	4802	C	B					MAND	BAL			X		U		N	1		-5,666,364.59
4101	4802	C	B					MAND	BAL			X		U		N	1		-7,288,721.86
4101	4802	C	B					MAND	BAL			X		U		N	1		-57,221,811.67
4101	4802	C	B					MAND	BAL			X		U		N	1		-11,264,407.91
4101	4802	C	E					MAND	BAL			X		U		N	1		57,221,811.67
4101	4802	D	E					MAND	BAL			X		U		N	1		-1,308,188.32
4101	4802	C	E					MAND	BAL			X		U		N	1		8,028,901.10
4101	4802	C	E					MAND	BAL			X		U		N	1		12,782,934.40
4101	4902	C	E					MAND	BAL			X		U		N			28,391,701.00
4101	4902	C	E					MAND	BAL			X		U		N			34,139,293.87
4101	4902	C	E					MAND	BAL			X		U		N			13,128,706.00
4101	4902	C	E					MAND	BAL			X		U		N			55,996,453.06
4101	4902	C	E					MAND	BAL			X		U		N			28,717.67
4101	4902	C	E					MAND	BAL			X		U		N			29,875,697.68
<b>Sub-Total, 4101</b>																			<b>156,844,722.10</b>

<b>4110, Mand: Total outlays, gross</b>																			=====
																			156,844,722.10

4120	4222	D	B			F		MAND				X		U		N	1		149,724.15
4120	4222	D	E			F		MAND				X		U		N	1		-149,724.15
<b>Sub-Total, 4120</b>																			<b>0.00</b>

<b>4160, Mand: Budget authority, net</b>																			=====
																			120,762,696.00

<b>4170, Mand: Outlays, net</b>																			=====
																			156,844,722.10

<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			120,762,696.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: State Grants and Demonstrations  
Treasury Account: State Grants and Demonstrations  
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0  
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					156,844,722.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-38,485,976.14
0900	4801	C	B									X			U		N	1		-2,651,665.00
0900	4801	C	E									X			U		N	1		35,391,372.99
0900	4801	C	E									X			U		N	1		3,982,546.35
0900	4802	C	B					MAND				X			U		N	1		-1,514,008.86
0900	4802	C	E					MAND				X			U		N	1		2,676,635.68
0900	4901	C	E									X			U		N	1		6,400.20
0900	4902	C	E					MAND				X			U		N			411,567.27
0900	4902	C	E					MAND				X			U		N			2,584,558.55
<b>Sub-Total, 0900</b>																			<b>2,401,431.04</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		99,991,962.00
1000	4801	C	B									X			U		N	1		-38,485,976.14
1000	4801	C	B									X			U		N	1		-2,651,665.00
1000	4802	C	B					MAND				X			U		N	1		-1,514,008.86
<b>Sub-Total, 1000</b>																			<b>57,340,312.00</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			57,340,312.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			57,340,312.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		38,485,976.14
3000	4801	C	B									X			U		N	1		2,651,665.00
<b>Sub-Total, 3000</b>																				<b>41,137,641.14</b>

**3020, Obligated balance, start of year (net)** =====  
41,137,641.14

3030	4801	C	B									X			U		N	1		-38,485,976.14
3030	4801	C	B									X			U		N	1		-2,651,665.00
3030	4801	C	E									X			U		N	1		35,391,372.99
3030	4801	C	E									X			U		N	1		3,982,546.35
3030	4802	C	B					MAND				X			U		N	1		-1,514,008.86
3030	4802	C	E					MAND				X			U		N	1		2,676,635.68
3030	4901	C	E									X			U		N	1		6,400.20
3030	4902	C	E					MAND				X			U		N			411,567.27
3030	4902	C	E					MAND				X			U		N			2,584,558.55
<b>Sub-Total, 3030</b>																				<b>2,401,431.04</b>

3040	4802	C	B					MAND				X			U		N	1		1,514,008.86
3040	4802	C	E					MAND				X			U		N	1		-2,676,635.68
3040	4902	C	E					MAND				X			U		N			-411,567.27
3040	4902	C	E					MAND				X			U		N			-2,584,558.55
<b>Sub-Total, 3040</b>																				<b>-4,158,752.64</b>

3090	4801	C	E												U		N	1		35,391,372.99
3090	4801	C	E												U		N	1		3,982,546.35
3090	4901	C	E												U		N	1		6,400.20
<b>Sub-Total, 3090</b>																				<b>39,380,319.54</b>

**3100, Obligated balance, end of year (net)** =====  
39,380,319.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			U		N	1		-1,514,008.86
4101	4802	C	E					MAND				X			U		N	1		2,676,635.68
4101	4902	C	E					MAND				X			U		N			411,567.27
4101	4902	C	E					MAND				X			U		N			2,584,558.55
<b>Sub-Total, 4101</b>																			<b>4,158,752.64</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>4,158,752.64</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>4,158,752.64</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,158,752.64</b>	

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U			N	1	453,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				453,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				453,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				453,000,000.00

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				453,000,000.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				453,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				453,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		7,904,382.00

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		399,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
																			=====	
																			399,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																			=====	
																			399,000,000.00	

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		7,904,382.00
3090	4801	C	E												U		N	1		7,904,382.00
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			7,904,382.00	

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-229,021,293.24
0900	4801	C	B									X			U		N	1		-15,147,624.96
0900	4801	C	E									X			U		N	1		201,628,138.02
0900	4801	C	E									X			U		N	1		21,377,536.64
0900	4802	C	B					MAND				X			U		N	1		-4,064,072.76
0900	4802	C	B					MAND				X			U		N	1		-262,772.04
0900	4802	C	E					MAND				X			U		N	1		9,034,427.83
0900	4802	C	E					MAND				X			U		N	1		1,831,368.88
0900	4901	C	B									X			U		N	1		-105,234.00
0900	4901	C	E									X			U		N	1		106,158.99
0900	4902	C	E					MAND				X			U		N			22,421,875.16
0900	4902	C	E					MAND				X			U		N			3,721,538.42
<b>Sub-Total, 0900</b>																			<b>11,520,046.94</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		326,021,822.81
1000	4801	C	B									X			U		N	1		-229,021,293.24
1000	4801	C	B									X			U		N	1		-15,147,624.96
1000	4802	C	B					MAND				X			U		N	1		-4,064,072.76
1000	4802	C	B					MAND				X			U		N	1		-262,772.04
1000	4901	C	B									X			U		N	1		-105,234.00
<b>Sub-Total, 1000</b>																			<b>77,420,825.81</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>77,420,825.81</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>77,420,825.81</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		229,021,293.24
3000	4801	C	B									X		U		N	1		15,147,624.96
3000	4901	C	B									X		U		N	1		105,234.00
<b>Sub-Total, 3000</b>																			<b>244,274,152.20</b>

3020, Obligated balance, start of year (net) =====  
244,274,152.20

3030	4801	C	B									X		U		N	1		-229,021,293.24
3030	4801	C	B									X		U		N	1		-15,147,624.96
3030	4801	C	E									X		U		N	1		201,628,138.02
3030	4801	C	E									X		U		N	1		21,377,536.64
3030	4802	C	B					MAND				X		U		N	1		-4,064,072.76
3030	4802	C	B					MAND				X		U		N	1		-262,772.04
3030	4802	C	E					MAND				X		U		N	1		9,034,427.83
3030	4802	C	E					MAND				X		U		N	1		1,831,368.88
3030	4901	C	B									X		U		N	1		-105,234.00
3030	4901	C	E									X		U		N	1		106,158.99
3030	4902	C	E					MAND				X		U		N			22,421,875.16
3030	4902	C	E					MAND				X		U		N			3,721,538.42
<b>Sub-Total, 3030</b>																			<b>11,520,046.94</b>

3040	4802	C	B					MAND				X		U		N	1		4,064,072.76
3040	4802	C	B					MAND				X		U		N	1		262,772.04
3040	4802	C	E					MAND				X		U		N	1		-9,034,427.83
3040	4802	C	E					MAND				X		U		N	1		-1,831,368.88
3040	4902	C	E					MAND				X		U		N			-22,421,875.16
3040	4902	C	E					MAND				X		U		N			-3,721,538.42
<b>Sub-Total, 3040</b>																			<b>-32,682,365.49</b>

3090	4801	C	E											U		N	1		201,628,138.02
3090	4801	C	E											U		N	1		21,377,536.64
3090	4901	C	E											U		N	1		106,158.99
<b>Sub-Total, 3090</b>																			<b>223,111,833.65</b>

3100, Obligated balance, end of year (net) =====  
223,111,833.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			U		N	1		-4,064,072.76
4101	4802	C	B					MAND				X			U		N	1		-262,772.04
4101	4802	C	E					MAND				X			U		N	1		9,034,427.83
4101	4802	C	E					MAND				X			U		N	1		1,831,368.88
4101	4902	C	E					MAND				X			U		N			22,421,875.16
4101	4902	C	E					MAND				X			U		N			3,721,538.42
<b>Sub-Total, 4101</b>																			<b>32,682,365.49</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>32,682,365.49</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>32,682,365.49</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>32,682,365.49</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-14,781,664.57
0900	4801	C	B									X			U		N	1		-115,405,747.08
0900	4801	C	B									X			U		N	1		-812,682.85
0900	4801	C	B									X			U		N	1		-103,642.33
0900	4801	C	E									X			U		N	1		79,500,559.83
0900	4801	C	E									X			U		N	1		12,550.28
0900	4801	C	E									X			U		N	1		11,706,533.53
0900	4801	C	E									X			U		N	1		744,250.57
0900	4802	C	B					MAND				X			U		N	1		-15,798,754.18
0900	4802	C	B					MAND				X			U		N	1		-1,174,432.20
0900	4802	C	E					MAND				X			U		N	1		1,737,238.31
0900	4802	C	E					MAND				X			U		N	1		13,771,834.23
0900	4901	C	B									X			U		N	1		-4,062.97
0900	4901	C	E									X			U		N	1		1,981.64
0900	4902	C	E					MAND				X			U		N			2,512,324.93
0900	4902	C	E					MAND				X			U		N			68,432.28
0900	4902	C	E					MAND				X			U		N			91,092.05
0900	4902	C	E					MAND				X			U		N			38,302,776.20
<b>Sub-Total, 0900</b>																			<b>368,587.67</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		216,316,951.33
1000	4801	C	B									X			U		N	1		-14,781,664.57
1000	4801	C	B									X			U		N	1		-115,405,747.08
1000	4801	C	B									X			U		N	1		-812,682.85
1000	4801	C	B									X			U		N	1		-103,642.33
1000	4802	C	B					MAND				X			U		N	1		-15,798,754.18
1000	4802	C	B					MAND				X			U		N	1		-1,174,432.20
1000	4901	C	B									X			U		N	1		-4,062.97
<b>Sub-Total, 1000</b>																			<b>68,235,965.15</b>	
1021	4871	D	E									X			U		N			36,044.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			68,272,009.15	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			68,272,009.15	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		14,781,664.57
3000	4801	C	B									X			U		N	1		115,405,747.08
3000	4801	C	B									X			U		N	1		812,682.85
3000	4801	C	B									X			U		N	1		103,642.33
3000	4901	C	B									X			U		N	1		4,062.97
<b>Sub-Total, 3000</b>																			<b>131,107,799.80</b>	

**3020, Obligated balance, start of year (net)** =====  
131,107,799.80

3030	4801	C	B									X			U		N	1		-14,781,664.57
3030	4801	C	B									X			U		N	1		-115,405,747.08
3030	4801	C	B									X			U		N	1		-812,682.85
3030	4801	C	B									X			U		N	1		-103,642.33
3030	4801	C	E									X			U		N	1		79,500,559.83
3030	4801	C	E									X			U		N	1		12,550.28
3030	4801	C	E									X			U		N	1		11,706,533.53
3030	4801	C	E									X			U		N	1		744,250.57
3030	4802	C	B					MAND				X			U		N	1		-15,798,754.18
3030	4802	C	B					MAND				X			U		N	1		-1,174,432.20
3030	4802	C	E					MAND				X			U		N	1		1,737,238.31
3030	4802	C	E					MAND				X			U		N	1		13,771,834.23
3030	4901	C	B									X			U		N	1		-4,062.97
3030	4901	C	E									X			U		N	1		1,981.64
3030	4902	C	E					MAND				X			U		N			2,512,324.93
3030	4902	C	E					MAND				X			U		N			68,432.28
3030	4902	C	E					MAND				X			U		N			91,092.05
3030	4902	C	E					MAND				X			U		N			38,302,776.20
<b>Sub-Total, 3030</b>																			<b>368,587.67</b>	

3040	4802	C	B					MAND				X			U		N	1		15,798,754.18
3040	4802	C	B					MAND				X			U		N	1		1,174,432.20
3040	4802	C	E					MAND				X			U		N	1		-1,737,238.31
3040	4802	C	E					MAND				X			U		N	1		-13,771,834.23
3040	4902	C	E					MAND				X			U		N			-2,512,324.93
3040	4902	C	E					MAND				X			U		N			-68,432.28
3040	4902	C	E					MAND				X			U		N			-91,092.05
3040	4902	C	E					MAND				X			U		N			-38,302,776.20
<b>Sub-Total, 3040</b>																			<b>-39,510,511.62</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-36,044.00
3090	4801	C	E												U		N	1		79,500,559.83
3090	4801	C	E												U		N	1		12,550.28
3090	4801	C	E												U		N	1		11,706,533.53
3090	4801	C	E												U		N	1		744,250.57
3090	4871	D	E												U		N			-36,044.00
3090	4901	C	E												U		N	1		1,981.64
<b>Sub-Total, 3090</b>																			<b>91,929,831.85</b>	
3100, Obligated balance, end of year (net)																			=====	
																			91,929,831.85	

**BA & O, Net**

4101	4802	C	B					MAND				X			U		N	1		-15,798,754.18
4101	4802	C	B					MAND				X			U		N	1		-1,174,432.20
4101	4802	C	E					MAND				X			U		N	1		1,737,238.31
4101	4802	C	E					MAND				X			U		N	1		13,771,834.23
4101	4902	C	E					MAND				X			U		N			2,512,324.93
4101	4902	C	E					MAND				X			U		N			68,432.28
4101	4902	C	E					MAND				X			U		N			91,092.05
4101	4902	C	E					MAND				X			U		N			38,302,776.20
<b>Sub-Total, 4101</b>																			<b>39,510,511.62</b>	
4110, Mand: Total outlays, gross																			=====	
																			39,510,511.62	
4170, Mand: Outlays, net																			=====	
																			39,510,511.62	
4190, Outlays, net (disc. and mand.)																			=====	
																			39,510,511.62	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-400,000.00
0900	4801	C	E									X			U		Y	1		600,000.00
<b>Sub-Total, 0900</b>																				<b>200,000.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		10,600,000.00
1000	4801	C	B									X			U		Y	1		-400,000.00
<b>Sub-Total, 1000</b>																				<b>10,200,000.00</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,200,000.00
1940	4610	C	E		A										U		Y			-10,000,000.00

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		400,000.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				400,000.00
3030	4801	C	B									X			U		Y	1		-400,000.00
3030	4801	C	E									X			U		Y	1		600,000.00
<b>Sub-Total, 3030</b>																				<b>200,000.00</b>
3090	4801	C	E												U		Y	1		600,000.00
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				600,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		8,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				8,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				8,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				8,000,000.00
1940	4510	C	E		A										U		Y			-5,000,000.00
1940	4610	C	E		A										U		Y			-3,000,000.00
<b>Sub-Total, 1940</b>																				<b>-8,000,000.00</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				8,000,000.00
<b>4160, Mand: Budget authority, net</b>																				8,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				8,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		34,159,726.69
<b>3020, Obligated balance, start of year (net)</b>																				
																			=====	
																			34,159,726.69	
3031	4801	C	B									X			E		N	1		-34,159,726.69
3031	4801	C	E									X			E		N	1		21,788,856.98
3031	4802	C	B					MAND				X			E		N	1		-3,916,573.12
3031	4802	C	E					MAND				X			E		N	1		6,083,391.42
3031	4902	C	E					MAND				X			E		N			10,204,051.41
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	B					MAND				X			E		N	1		3,916,573.12
3040	4802	C	E					MAND				X			E		N	1		-6,083,391.42
3040	4902	C	E					MAND				X			E		N			-10,204,051.41
<b>Sub-Total, 3040</b>																			<b>-12,370,869.71</b>	
3090	4801	C	E												E		N	1		21,788,856.98
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			21,788,856.98	

**BA & O, Net**

4101	4802	C	B					MAND				X			E		N	1		-3,916,573.12
4101	4802	C	E					MAND				X			E		N	1		6,083,391.42
4101	4902	C	E					MAND				X			E		N			10,204,051.41
<b>Sub-Total, 4101</b>																			<b>12,370,869.71</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			12,370,869.71	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			12,370,869.71	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			12,370,869.71	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E			N	1	2,500,000.00
3020, Obligated balance, start of year (net)																				=====
																				2,500,000.00
3031	4801	C	B									X			E			N	1	-2,500,000.00
3031	4801	C	E									X			E			N	1	2,500,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	2,500,000.00
3100, Obligated balance, end of year (net)																				=====
																				2,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E		N	1		-2,940,000.00
3000	4801	C	B									X		E		N	1		51,512,733.72
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4901	C	B									X		E		N	1		2,940,000.00
<b>Sub-Total, 3000</b>																			<b>54,512,733.72</b>

3020, Obligated balance, start of year (net) =====  
54,512,733.72

3031	4801	D	B									X		E		N	1		2,940,000.00
3031	4801	C	B									X		E		N	1		-51,512,733.72
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	D	E									X		E		N	1		-2,940,000.00
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4801	C	E									X		E		N	1		40,041,617.01
3031	4802	C	B					MAND				X		E		N	1		-3,747,632.51
3031	4802	C	E					MAND				X		E		N	1		5,400,782.35
3031	4901	C	B									X		E		N	1		-2,940,000.00
3031	4901	C	E									X		E		N	1		2,940,000.00
3031	4902	C	E					MAND				X		E		N			9,817,966.87
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		3,747,632.51
3040	4802	C	E					MAND				X		E		N	1		-5,400,782.35
3040	4902	C	E					MAND				X		E		N			-9,817,966.87
<b>Sub-Total, 3040</b>																			<b>-11,471,116.71</b>

3090	4801	D	E											E		N	1		-2,940,000.00
3090	4801	C	E											E		N	1		3,000,000.00
3090	4801	C	E											E		N	1		40,041,617.01
3090	4901	C	E											E		N	1		2,940,000.00
<b>Sub-Total, 3090</b>																			<b>43,041,617.01</b>

3100, Obligated balance, end of year (net) =====  
43,041,617.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-3,747,632.51
4101	4802	C	E					MAND				X			E		N	1		5,400,782.35
4101	4902	C	E					MAND				X			E		N			9,817,966.87
<b>Sub-Total, 4101</b>																			<b>11,471,116.71</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>11,471,116.71</b>	
<b>4170, Mand: Outlays, net</b>																			<b>11,471,116.71</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>11,471,116.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		278,199.15
3020, Obligated balance, start of year (net)																			=====
																			278,199.15
3031	4801	C	B									X		E		N	1		-278,199.15
3031	4801	C	E									X		E		N	1		180,231.24
3031	4802	C	B					MAND				X		E		N	1		-37,794.15
3031	4802	C	E					MAND				X		E		N	1		76,584.56
3031	4902	C	E					MAND				X		E		N			59,177.50
Sub-Total, 3031																			0.00
3040	4802	C	B					MAND				X		E		N	1		37,794.15
3040	4802	C	E					MAND				X		E		N	1		-76,584.56
3040	4902	C	E					MAND				X		E		N			-59,177.50
Sub-Total, 3040																			-97,967.91
3090	4801	C	E											E		N	1		180,231.24
3100, Obligated balance, end of year (net)																			=====
																			180,231.24

**BA & O, Net**

4101	4802	C	B					MAND				X		E		N	1		-37,794.15
4101	4802	C	E					MAND				X		E		N	1		76,584.56
4101	4902	C	E					MAND				X		E		N			59,177.50
Sub-Total, 4101																			97,967.91
4110, Mand: Total outlays, gross																			=====
																			97,967.91
4170, Mand: Outlays, net																			=====
																			97,967.91
4190, Outlays, net (disc. and mand.)																			=====
																			97,967.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,964,790.48
3020, Obligated balance, start of year (net)																				=====
																				2,964,790.48
3031	4801	C	B									X			E		N	1		-2,964,790.48
3031	4801	C	E									X			E		N	1		2,958,971.50
3031	4802	C	B					MAND				X			E		N	1		-20.00
3031	4802	C	E					MAND				X			E		N	1		20.00
3031	4902	C	E					MAND				X			E		N			5,818.98
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					MAND				X			E		N	1		20.00
3040	4802	C	E					MAND				X			E		N	1		-20.00
3040	4902	C	E					MAND				X			E		N			-5,818.98
<b>Sub-Total, 3040</b>																				<b>-5,818.98</b>
3081	4871	D	E									X			E		N			-2,852,540.82
3090	4801	C	E												E		N	1		2,958,971.50
3090	4871	D	E												E		N			-2,852,540.82
<b>Sub-Total, 3090</b>																				<b>106,430.68</b>
3100, Obligated balance, end of year (net)																				=====
																				106,430.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-20.00
4101	4802	C	E					MAND				X			E		N	1		20.00
4101	4902	C	E					MAND				X			E		N			5,818.98
<b>Sub-Total, 4101</b>																			<b>5,818.98</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>5,818.98</b>	
<b>4170, Mand: Outlays, net</b>																			<b>5,818.98</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>5,818.98</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		170,744.24
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	C	B									X		E		N	1		25,653,362.76
<b>Sub-Total, 3000</b>																			<b>28,824,107.00</b>

3020, Obligated balance, start of year (net) =====  
28,824,107.00

3031	4801	C	B									X		E		N	1		-170,744.24
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	C	B									X		E		N	1		-25,653,362.76
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4801	C	E									X		E		N	1		16,686,197.45
3031	4801	C	E									X		E		N	1		170,744.24
3031	4802	C	B					MAND				X		E		N	1		-5,499,821.75
3031	4802	C	E					MAND				X		E		N	1		4,607,093.38
3031	4902	C	E					MAND				X		E		N			9,859,893.68
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		5,499,821.75
3040	4802	C	E					MAND				X		E		N	1		-4,607,093.38
3040	4902	C	E					MAND				X		E		N			-9,859,893.68
<b>Sub-Total, 3040</b>																			<b>-8,967,165.31</b>

3090	4801	C	E											E		N	1		3,000,000.00
3090	4801	C	E											E		N	1		16,686,197.45
3090	4801	C	E											E		N	1		170,744.24
<b>Sub-Total, 3090</b>																			<b>19,856,941.69</b>

3100, Obligated balance, end of year (net) =====  
19,856,941.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-5,499,821.75
4101	4802	C	E					MAND				X			E		N	1		4,607,093.38
4101	4902	C	E					MAND				X			E		N			9,859,893.68
<b>Sub-Total, 4101</b>																				<b>8,967,165.31</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>8,967,165.31</b>
<b>4170, Mand: Outlays, net</b>																				<b>8,967,165.31</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>8,967,165.31</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		10,740.25
3000	4801	C	B									X			E		N	1		547,381.68
3000	4801	C	B									X			E		N	1		1,164,193.69
<b>Sub-Total, 3000</b>																				<b>1,722,315.62</b>

3020, Obligated balance, start of year (net) =====  
1,722,315.62

3031	4801	C	B									X			E		N	1		-10,740.25
3031	4801	C	B									X			E		N	1		-547,381.68
3031	4801	C	B									X			E		N	1		-1,164,193.69
3031	4801	C	E									X			E		N	1		10,740.25
3031	4801	C	E									X			E		N	1		547,677.00
3031	4801	C	E									X			E		N	1		1,164,261.01
3031	4802	C	B					MAND				X			E		N	1		-295.32
3031	4802	C	B					MAND				X			E		N	1		-2,022,486.84
3031	4802	C	B					MAND				X			E		N	1		-67.32
3031	4802	C	E					MAND				X			E		N	1		1,486,772.84
3031	4902	C	E					MAND				X			E		N			535,714.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		295.32
3040	4802	C	B					MAND				X			E		N	1		2,022,486.84
3040	4802	C	B					MAND				X			E		N	1		67.32
3040	4802	C	E					MAND				X			E		N	1		-1,486,772.84
3040	4902	C	E					MAND				X			E		N			-535,714.00
<b>Sub-Total, 3040</b>																				<b>362.64</b>

3081	4871	D	E									X			E		N			-1,561,938.01
3090	4801	C	E												E		N	1		10,740.25
3090	4801	C	E												E		N	1		547,677.00
3090	4801	C	E												E		N	1		1,164,261.01
3090	4871	D	E												E		N			-1,561,938.01
<b>Sub-Total, 3090</b>																				<b>160,740.25</b>

3100, Obligated balance, end of year (net) =====  
160,740.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-295.32
4101	4802	C	B					MAND				X		E		N	1		-2,022,486.84
4101	4802	C	B					MAND				X		E		N	1		-67.32
4101	4802	C	E					MAND				X		E		N	1		1,486,772.84
4101	4902	C	E					MAND				X		E		N			535,714.00
<b>Sub-Total, 4101</b>																			<b>-362.64</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> <b>-362.64</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>-362.64</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>-362.64</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/05-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		132,271.00
3020, Obligated balance, start of year (net)																				=====
																				132,271.00
3031	4801	C	B									X			E		N	1		-132,271.00
3031	4801	C	E									X			E		N	1		132,271.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-132,271.00
3090	4801	C	E												E		N	1		132,271.00
3090	4871	D	E												E		N			-132,271.00
<b>Sub-Total, 3090</b>																				<b>0.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: State Grants and Demonstrations  
 Treasury Account: State Grants and Demonstrations  
 Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05-0516 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-1.00
3031	4801	D	B									X			E		N	1		1.00
3031	4801	D	E									X			E		N	1		-1.00
3031	4802	C	B					MAND				X			E		N	1		-1.00
3031	4802	C	E					MAND				X			E		N	1		1.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					MAND				X			E		N	1		1.00
3040	4802	C	E					MAND				X			E		N	1		-1.00
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3090	4801	D	E												E		N	1		-1.00
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-1.00

**BA & O, Net**

4101	4802	C	B					MAND				X			E		N	1		-1.00
4101	4802	C	E					MAND				X			E		N	1		1.00
<b>Sub-Total, 4101</b>																				<b>0.00</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, State Grants and Demonstrations  
 Treasury Account:  
 Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				891,578,103.51
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				891,578,103.51
3020																				891,578,103.51
3020, Obligated balance, start of year (net)																				891,578,103.51
3030																				173,482,726.42
3030, Ob Bal: Obligations incurred: Unexpired accounts																				173,482,726.42
3040																				-266,108,927.83
3040, Ob Bal: Outlays(gross)																				-266,108,927.83
3080																				-1,178,355.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,178,355.06
3081																				-4,546,749.83
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,546,749.83
3090																				793,226,797.21
3090, Ob Bal: EOY: Unpaid obligations (gross)																				793,226,797.21
3100																				793,226,797.21
3100, Obligated balance, end of year (net)																				793,226,797.21

**BA & O, Net**

4090																				581,762,696.00
4090, Mand: Budget authority, gross																				581,762,696.00
4101																				266,108,927.83
4101, Mand: Outlays from balances																				266,108,927.83
4110																				266,108,927.83
4110, Mand: Total outlays, gross																				266,108,927.83
4160																				581,762,696.00
4160, Mand: Budget authority, net																				581,762,696.00
4170																				266,108,927.83
4170, Mand: Outlays, net																				266,108,927.83
4180																				581,762,696.00
4180, Budget authority, net (disc. and mand.)																				581,762,696.00
4190																				266,108,927.83
4190, Outlays, net (disc. and mand.)																				266,108,927.83

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Account Total, State Grants and Demonstrations  
Treasury Account:  
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Payments to Health Care Trust Funds  
 Treasury Account: Payments for Credits against Health Care Contributions  
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	NEW			X		U		N			15,730.56

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		N	1		15,730.56
1260, BA: Mand: Appropriations (total)																			=====
																			15,730.56
1900, Budget authority total (disc. and mand.)																			=====
																			15,730.56
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,730.56

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X		U		N			15,730.56
3040	4902	C	E					MAND	NEW			X		U		N			-15,730.56

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			15,730.56
4100	4902	C	E					MAND	NEW			X		U		N			15,730.56
4110, Mand: Total outlays, gross																			=====
																			15,730.56
4160, Mand: Budget authority, net																			=====
																			15,730.56
4170, Mand: Outlays, net																			=====
																			15,730.56
4180, Budget authority, net (disc. and mand.)																			=====
																			15,730.56
4190, Outlays, net (disc. and mand.)																			=====
																			15,730.56



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Payments to Health Care Trust Funds  
Treasury Account: Payments for Credits against Health Care Contributions  
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0  
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Payments to Health Care Trust Funds  
 Treasury Account: Payments to Health Care Trust Funds  
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND				X		U		Y			126,258,242.00
0900	4902	C	E					MAND				X		U		Y			24,899,721,706.66
0900	4902	C	E					MAND				X		U		Y			78,769,756,960.69
0900	4902	C	E					MAND				X		U		Y			122,840,139.31
0900	4902	C	E					MAND				X		U		Y			58,725,833.00
<b>Sub-Total, 0900</b>																			<b>103,977,302,881.66</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		Y	1		207,412,328,242.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			207,412,328,242.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			207,412,328,242.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			207,412,328,242.00
1940	4510	C	E		A									U		Y			-311,000,000.00
1940	4610	C	E		A									U		Y			-103,124,025,360.34
<b>Sub-Total, 1940</b>																			<b>-103,435,025,360.34</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Payments to Health Care Trust Funds  
 Treasury Account: Payments to Health Care Trust Funds  
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4902	C	E					MAND				X		U		Y			126,258,242.00
3030	4902	C	E					MAND				X		U		Y			24,899,721,706.66
3030	4902	C	E					MAND				X		U		Y			78,769,756,960.69
3030	4902	C	E					MAND				X		U		Y			122,840,139.31
3030	4902	C	E					MAND				X		U		Y			58,725,833.00
<b>Sub-Total, 3030</b>																			<b>103,977,302,881.66</b>
3040	4902	C	E					MAND				X		U		Y			-126,258,242.00
3040	4902	C	E					MAND				X		U		Y			-24,899,721,706.66
3040	4902	C	E					MAND				X		U		Y			-78,769,756,960.69
3040	4902	C	E					MAND				X		U		Y			-122,840,139.31
3040	4902	C	E					MAND				X		U		Y			-58,725,833.00
<b>Sub-Total, 3040</b>																			<b>-103,977,302,881.66</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>207,412,328,242.00</b>
4100	4902	C	E					MAND				X		U		Y			126,258,242.00
4100	4902	C	E					MAND				X		U		Y			24,899,721,706.66
4100	4902	C	E					MAND				X		U		Y			78,769,756,960.69
4100	4902	C	E					MAND				X		U		Y			122,840,139.31
4100	4902	C	E					MAND				X		U		Y			58,725,833.00
<b>Sub-Total, 4100</b>																			<b>103,977,302,881.66</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>103,977,302,881.66</b>
<b>4160, Mand: Budget authority, net</b>																			<b>=====</b>
																			<b>207,412,328,242.00</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>103,977,302,881.66</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>207,412,328,242.00</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Payments to Health Care Trust Funds  
Treasury Account: Payments to Health Care Trust Funds  
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0  
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					103,977,302,881.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Payments to Health Care Trust Funds  
 Treasury Account: Payments to Health Care Trust Funds  
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /09-0580 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4120	4972	D	E			F		MAND				X			E				N	-41,545,291.33
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				
																			=====	
																			-41,545,291.33	
4142	4972	D	E			F		MAND				X			E				N	41,545,291.33
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			=====	
																			41,545,291.33	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			-41,545,291.33	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			-41,545,291.33	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Payments to Health Care Trust Funds  
 Treasury Account: Taxation on OASDI Benefits  
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	NEW			X			U		N			2,379,000,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		N	1		2,379,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				
=====																				
2,379,000,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
2,379,000,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
2,379,000,000.00																				

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X			U		N			2,379,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N			-2,379,000,000.00

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				
=====																				
2,379,000,000.00																				
4100	4902	C	E					MAND	NEW			X			U		N			2,379,000,000.00
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
2,379,000,000.00																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
2,379,000,000.00																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
2,379,000,000.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
2,379,000,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
2,379,000,000.00																				

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Payments to Health Care Trust Funds  
Treasury Account: Taxation on OASDI Benefits  
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0  
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Payments to Health Care Trust Funds  
 Treasury Account: Payments to Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-1806 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND				X			U		Y			1,206,744,408.81

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		1,206,744,408.81
1260, BA: Mand: Appropriations (total)																				=====
																				1,206,744,408.81
1900, Budget authority total (disc. and mand.)																				=====
																				1,206,744,408.81
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,206,744,408.81

**Change in Obl Bal**

3030	4902	C	E					MAND				X			U		Y			1,206,744,408.81
3040	4902	C	E					MAND				X			U		Y			-1,206,744,408.81

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				1,206,744,408.81
4100	4902	C	E					MAND				X			U		Y			1,206,744,408.81
4110, Mand: Total outlays, gross																				=====
																				1,206,744,408.81
4160, Mand: Budget authority, net																				=====
																				1,206,744,408.81
4170, Mand: Outlays, net																				=====
																				1,206,744,408.81
4180, Budget authority, net (disc. and mand.)																				=====
																				1,206,744,408.81
4190, Outlays, net (disc. and mand.)																				=====
																				1,206,744,408.81



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Payments to Health Care Trust Funds  
Treasury Account: Payments to Federal Hospital Insurance Trust Fund  
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-1806 -000-0  
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Payments to Health Care Trust Funds  
 Treasury Account:  
 Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				107,563,063,021.03
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**Schedule of Budgetary Resources**

1200, BA: Mand: Appropriation																				210,998,088,381.37
1260, BA: Mand: Appropriations (total)																				210,998,088,381.37
1900, Budget authority total (disc. and mand.)																				210,998,088,381.37
1930, Total budgetary resources avail (disc. and mand.)																				210,998,088,381.37
1940, Unobligated balance expiring (memorandum)																				-103,435,025,360.34

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																				107,563,063,021.03
3040, Ob Bal: Outlays (gross)																				-107,563,063,021.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Payments to Health Care Trust Funds  
 Treasury Account:  
 Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 210,998,088,381.37
4100																				107,563,063,021.03
4110																				===== 107,563,063,021.03
4120																				-41,545,291.33
4130																				===== -41,545,291.33
4142																				41,545,291.33
4150																				===== 41,545,291.33
4160																				===== 210,998,088,381.37
4170																				===== 107,521,517,729.70
4180																				===== 210,998,088,381.37
4190																				===== 107,521,517,729.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management - Recovery Act  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,624,282.93
0900	4801	C	B									X			U		N	1		-789,900.04
0900	4801	C	E									X			U		N	1		913,379.75
0900	4801	C	E									X			U		N	1		2,832,655.29
0900	4901	C	B									X			U		N	1		-167,562.24
0900	4901	C	E									X			U		N	1		347,804.90
0900	4902	C	E					MAND	NEW			X			U		N			2,356,882.11
0900	4902	C	E					MAND	NEW			X			U		N			564,914.60
<b>Sub-Total, 0900</b>																			<b>4,433,891.44</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		138,629,289.72
1000	4801	C	B									X			U		N	1		-1,624,282.93
1000	4801	C	B									X			U		N	1		-789,900.04
1000	4901	C	B									X			U		N	1		-167,562.24
<b>Sub-Total, 1000</b>																			<b>136,047,544.51</b>	
1021	4971	D	E									X			U		N			11,038.45
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			136,058,582.96	
1200	4119	D	E	P				MAND				X			U		N	1		140,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			140,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			140,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			276,058,582.96	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management - Recovery Act  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U			N	1		1,624,282.93
3000	4801	C	B									X		U			N	1		789,900.04
3000	4901	C	B									X		U			N	1		167,562.24
<b>Sub-Total, 3000</b>																				<b>2,581,745.21</b>

3020, Obligated balance, start of year (net) =====  
2,581,745.21

3030	4801	C	B									X		U			N	1		-1,624,282.93
3030	4801	C	B									X		U			N	1		-789,900.04
3030	4801	C	E									X		U			N	1		913,379.75
3030	4801	C	E									X		U			N	1		2,832,655.29
3030	4901	C	B									X		U			N	1		-167,562.24
3030	4901	C	E									X		U			N	1		347,804.90
3030	4902	C	E					MAND	NEW			X		U			N			2,356,882.11
3030	4902	C	E					MAND	NEW			X		U			N			564,914.60
<b>Sub-Total, 3030</b>																				<b>4,433,891.44</b>

3040	4902	C	E					MAND	NEW			X		U			N			-2,356,882.11
3040	4902	C	E					MAND	NEW			X		U			N			-564,914.60
<b>Sub-Total, 3040</b>																				<b>-2,921,796.71</b>

3080	4971	D	E									X		U			N			-11,038.45
3090	4801	C	E											U			N	1		913,379.75
3090	4801	C	E											U			N	1		2,832,655.29
3090	4901	C	E											U			N	1		347,804.90
3090	4971	D	E											U			N			-11,038.45
<b>Sub-Total, 3090</b>																				<b>4,082,801.49</b>

3100, Obligated balance, end of year (net) =====  
4,082,801.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management - Recovery Act  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				140,000,000.00
4100	4902	C	E					MAND	NEW			X			U				N	2,356,882.11
4100	4902	C	E					MAND	NEW			X			U				N	564,914.60
<b>Sub-Total, 4100</b>																				<b>2,921,796.71</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,921,796.71
<b>4160, Mand: Budget authority, net</b>																				=====
																				140,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				2,921,796.71
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				140,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,921,796.71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management - Recovery Act  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X			E		N	1		-2,000,000.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-2,000,000.00
3051	4225	D	B					MAND				X			E		N	1		2,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-2,000,000.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3091	4225	D	E					MAND							E		N	1		-2,000,000.00
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-6,912,488.34
0900	4801	C	B									X			U		N	1		-1,405,342.99
0900	4801	C	B									X			U		N	1		-1,256,982.81
0900	4801	C	B									X			U		N	1		-11,459,607.32
0900	4801	C	B									X			U		N	1		-135,463,026.94
0900	4801	C	E									X			U		N	1		741,382.31
0900	4801	C	E									X			U		N	1		410,228.27
0900	4801	C	E									X			U		N	1		8,252,351.32
0900	4801	C	E									X			U		N	1		6,147,358.84
0900	4801	C	E									X			U		N	1		95,209,519.36
0900	4802	C	B					DISC BAL				X			U		N	1		-3,708,992.59
0900	4802	C	E					DISC BAL				X			U		N	1		4,555,685.75
0900	4881	C	E									X			U		N			415,749.00
0900	4881	C	E									X			U		N			204,309.71
0900	4901	C	B									X			U		N	1		-12,709,018.51
0900	4901	C	E									X			U		N	1		5,714,347.43
0900	4902	C	E					MAND BAL				X			U		N			4,102,813.00
0900	4902	C	E					DISC NEW				X			U		N			104,644,229.64
0900	4902	C	E					DISC BAL				X			U		N			515,600.50
0900	4902	C	E					MAND BAL				X			U		N			995,114.72
0900	4902	C	E					MAND BAL				X			U		N			765,129.50
0900	4981	C	E									X			U		N			58,160.84
0900	4982	D	E					DISC BAL				X			U		N			-275.20
<b>Sub-Total, 0900</b>																			<b>59,816,245.49</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		282,616,285.78
1000	4225	D	B					MAND				X			U		N	1		57,171,302.94
1000	4801	C	B									X			U		N	1		-6,912,488.34
1000	4801	C	B									X			U		N	1		-1,405,342.99
1000	4801	C	B									X			U		N	1		-1,256,982.81
1000	4801	C	B									X			U		N	1		-11,459,607.32
1000	4801	C	B									X			U		N	1		-135,463,026.94
1000	4802	C	B					DISC BAL				X			U		N	1		-3,708,992.59
1000	4901	C	B									X			U		N	1		-12,709,018.51
<b>Sub-Total, 1000</b>																			<b>166,872,129.22</b>	
1021	4871	D	E									X			U		N			1,500,518.64
1021	4971	D	E									X			U		N			58,901.54
<b>Sub-Total, 1021</b>																			<b>1,559,420.18</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			168,431,549.40	
1130	4392	C	E	P				DISC				X			U		N	1		-542,683.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			-542,683.00	
1700	4252	D	E			E		DISC				X			U		N			59,606,849.22
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			59,606,849.22	
1800	4255	D	E					MAND				X			U		N			2,564,569.39
1801	4225	D	B					MAND				X			U		N	1		-57,171,302.94
1801	4225	D	E					MAND				X			U		N	1		79,606,733.55
<b>Sub-Total, 1801</b>																			<b>22,435,430.61</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			25,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			84,064,166.22	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			252,495,715.62	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		6,912,488.34
3000	4801	C	B									X		U		N	1		1,405,342.99
3000	4801	C	B									X		U		N	1		1,256,982.81
3000	4801	C	B									X		U		N	1		11,459,607.32
3000	4801	C	B									X		U		N	1		135,463,026.94
3000	4901	C	B									X		U		N	1		12,709,018.51
<b>Sub-Total, 3000</b>																			<b>169,206,466.91</b>
3010	4225	D	B					MAND				X		U		N	1		-57,171,302.94
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			112,035,163.97
3030	4801	C	B									X		U		N	1		-6,912,488.34
3030	4801	C	B									X		U		N	1		-1,405,342.99
3030	4801	C	B									X		U		N	1		-1,256,982.81
3030	4801	C	B									X		U		N	1		-11,459,607.32
3030	4801	C	B									X		U		N	1		-135,463,026.94
3030	4801	C	E									X		U		N	1		741,382.31
3030	4801	C	E									X		U		N	1		410,228.27
3030	4801	C	E									X		U		N	1		8,252,351.32
3030	4801	C	E									X		U		N	1		6,147,358.84
3030	4801	C	E									X		U		N	1		95,209,519.36
3030	4802	C	B					DISC BAL				X		U		N	1		-3,708,992.59
3030	4802	C	E					DISC BAL				X		U		N	1		4,555,685.75
3030	4881	C	E									X		U		N			415,749.00
3030	4881	C	E									X		U		N			204,309.71
3030	4901	C	B									X		U		N	1		-12,709,018.51
3030	4901	C	E									X		U		N	1		5,714,347.43
3030	4902	C	E					MAND BAL				X		U		N			4,102,813.00
3030	4902	C	E					DISC NEW				X		U		N			104,644,229.64
3030	4902	C	E					DISC BAL				X		U		N			515,600.50
3030	4902	C	E					MAND BAL				X		U		N			995,114.72
3030	4902	C	E					MAND BAL				X		U		N			765,129.50
3030	4981	C	E									X		U		N			58,160.84
3030	4982	D	E					DISC BAL				X		U		N			-275.20
<b>Sub-Total, 3030</b>																			<b>59,816,245.49</b>
3040	4802	C	B					DISC BAL				X		U		N	1		3,708,992.59
3040	4802	C	E					DISC BAL				X		U		N	1		-4,555,685.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL				X		U		N			-4,102,813.00
3040	4902	C	E					DISC	NEW				X		U		N			-104,644,229.64
3040	4902	C	E					DISC	BAL				X		U		N			-515,600.50
3040	4902	C	E					MAND	BAL				X		U		N			-995,114.72
3040	4902	C	E					MAND	BAL				X		U		N			-765,129.50
3040	4982	D	E					DISC	BAL				X		U		N			275.20
<b>Sub-Total, 3040</b>																			<b>-111,869,305.32</b>	
3050	4225	D	B					MAND					X		U		N	1		57,171,302.94
3050	4225	D	E					MAND					X		U		N	1		-79,606,733.55
<b>Sub-Total, 3050</b>																			<b>-22,435,430.61</b>	
3080	4871	D	E										X		U		N			-1,500,518.64
3080	4971	D	E										X		U		N			-58,901.54
<b>Sub-Total, 3080</b>																			<b>-1,559,420.18</b>	
3090	4801	C	E												U		N	1		741,382.31
3090	4801	C	E												U		N	1		410,228.27
3090	4801	C	E												U		N	1		8,252,351.32
3090	4801	C	E												U		N	1		6,147,358.84
3090	4801	C	E												U		N	1		95,209,519.36
3090	4871	D	E												U		N			-1,500,518.64
3090	4881	C	E												U		N			415,749.00
3090	4881	C	E												U		N			204,309.71
3090	4901	C	E												U		N	1		5,714,347.43
3090	4971	D	E												U		N			-58,901.54
3090	4981	C	E												U		N			58,160.84
<b>Sub-Total, 3090</b>																			<b>115,593,986.90</b>	
3091	4225	D	E					MAND							U		N	1		-79,606,733.55
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>35,987,253.35</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				59,064,166.22

4010	4902	C	E					DISC	NEW			X			U				N	104,644,229.64
4011	4802	C	B					DISC	BAL			X			U			N	1	-3,708,992.59
4011	4802	C	E					DISC	BAL			X			U			N	1	4,555,685.75
4011	4902	C	E					DISC	BAL			X			U			N		515,600.50
4011	4982	D	E					DISC	BAL			X			U			N		-275.20
<b>Sub-Total, 4011</b>																				<b>1,362,018.46</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				106,006,248.10

4033	4252	D	E			E		DISC				X			U				N	-59,606,849.22
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-59,606,849.22

<b>4070, Disc: Budget authority, net</b>																				=====
																				-542,683.00

<b>4080, Disc: Outlays, net</b>																				=====
																				46,399,398.88

<b>4090, Mand: Budget authority, gross</b>																				=====
																				25,000,000.00

4101	4902	C	E					MAND	BAL			X			U				N	4,102,813.00
4101	4902	C	E					MAND	BAL			X			U				N	995,114.72
4101	4902	C	E					MAND	BAL			X			U				N	765,129.50
<b>Sub-Total, 4101</b>																				<b>5,863,057.22</b>

<b>4110, Mand: Total outlays, gross</b>																				=====
																				5,863,057.22

4120	4255	D	E					MAND				X			U				N	-2,564,569.39
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-2,564,569.39

4140	4225	D	B					MAND				X			U				N	1	57,171,302.94
4140	4225	D	E					MAND				X			U				N	1	-79,606,733.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 4140</b>																			<b>-22,435,430.61</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>-22,435,430.61</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>3,298,487.83</b>	
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b> <b>-542,683.00</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>49,697,886.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-33,021,814.65
0900	4801	C	E									X			U		N	1		28,149,241.12
0900	4881	C	E									X			U		N			302,334.72
0900	4902	C	E					DISC				X			U		N			5,711,950.19
<b>Sub-Total, 0900</b>																			<b>1,141,711.38</b>	

**Schedule of Budgetary Resources**

1000	4201	C	B												U		N	1		-2,274,971.73
1000	4225	D	B					DISC				X			U		N	1		139,347,702.58
1000	4801	C	B									X			U		N	1		-33,021,814.65
<b>Sub-Total, 1000</b>																			<b>104,050,916.20</b>	
1021	4871	D	E									X			U		N			310,154.83
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>104,361,071.03</b>	
1701	4225	D	B					DISC				X			U		N	1		-139,347,702.58
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>-139,347,702.58</b>	
1800	4255	D	E					MAND				X			U		N			6,458,400.66
1801	4225	D	E					MAND				X			U		N	1		132,889,301.92
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>139,347,702.58</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>104,361,071.03</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1	33,021,814.65
3010	4225	D	B					DISC					X			U		N	1	-139,347,702.58
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-106,325,887.93
3030	4801	C	B										X			U		N	1	-33,021,814.65
3030	4801	C	E										X			U		N	1	28,149,241.12
3030	4881	C	E										X			U		N		302,334.72
3030	4902	C	E					DISC					X			U		N		5,711,950.19
<b>Sub-Total, 3030</b>																				<b>1,141,711.38</b>
3040	4902	C	E					DISC					X			U		N		-5,711,950.19
3050	4225	D	B					DISC					X			U		N	1	139,347,702.58
3050	4225	D	E					MAND					X			U		N	1	-132,889,301.92
<b>Sub-Total, 3050</b>																				<b>6,458,400.66</b>
3080	4871	D	E										X			U		N		-310,154.83
3090	4801	C	E													U		N	1	28,149,241.12
3090	4871	D	E													U		N		-310,154.83
3090	4881	C	E													U		N		302,334.72
<b>Sub-Total, 3090</b>																				<b>28,141,421.01</b>
3091	4225	D	E					MAND								U		N	1	-132,889,301.92
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-104,747,880.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4000, Disc: Budget authority, gross																			=====	
																				-139,347,702.58
4011	4902	C	E					DISC				X			U			N		5,711,950.19
4020, Disc: Total outlays, gross																			=====	
																				5,711,950.19
4050	4225	D	B					DISC				X			U			N	1	139,347,702.58
4060, Disc: Additional offsets against BA only (total)																			=====	
																				139,347,702.58
4080, Disc: Outlays, net																			=====	
																				5,711,950.19
4090, Mand: Budget authority, gross																			=====	
																				139,347,702.58
4120	4255	D	E					MAND				X			U			N		-6,458,400.66
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-6,458,400.66
4140	4225	D	E					MAND				X			U			N	1	-132,889,301.92
4150, Mand: Additional offsets against BA only (total)																			=====	
																				-132,889,301.92
4170, Mand: Outlays, net																			=====	
																				-6,458,400.66
4190, Outlays, net (disc. and mand.)																			=====	
																				-746,450.47



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		N	1		110,118.96
0900	4902	C	E					DISC				X		U		N			1,012,284.04
<b>Sub-Total, 0900</b>																			<b>1,122,403.00</b>

**Schedule of Budgetary Resources**

1700	4255	D	E					DISC				X		U		N			529,208.49
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			529,208.49
1801	4225	D	E					MAND				X		U		N	1		100,751,791.51
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			100,751,791.51
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			101,281,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			101,281,000.00

**Change in Obl Bal**

3030	4801	C	E									X		U		N	1		110,118.96
3030	4902	C	E					DISC				X		U		N			1,012,284.04
<b>Sub-Total, 3030</b>																			<b>1,122,403.00</b>
3040	4902	C	E					DISC				X		U		N			-1,012,284.04
3050	4225	D	E					MAND				X		U		N	1		-100,751,791.51
3090	4801	C	E											U		N	1		110,118.96
3091	4225	D	E					MAND						U		N	1		-100,751,791.51
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			-100,641,672.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			529,208.49	
4010	4902	C	E					DISC				X			U		N			1,012,284.04
<b>4020, Disc: Total outlays, gross</b>																				=====
																			1,012,284.04	
4030	4255	D	E					DISC				X			U		N			-529,208.49
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-529,208.49	
<b>4080, Disc: Outlays, net</b>																				=====
																			483,075.55	
<b>4090, Mand: Budget authority, gross</b>																				=====
																			100,751,791.51	
4140	4225	D	E					MAND				X			U		N	1		-100,751,791.51
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			-100,751,791.51	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			483,075.55	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-26,967,141.71
0900	4801	C	E									X			U		Y	1		29,685,796.39
0900	4802	C	B					DISC				X			U		Y	1		-21,795.35
0900	4902	C	E					DISC				X			U		Y			16,184,828.49
<b>Sub-Total, 0900</b>																			<b>18,881,687.82</b>	

**Schedule of Budgetary Resources**

1000	4201	C	B												U		Y	1		-10,460,486.21
1000	4225	D	B					DISC				X			U		Y	1		102,228,406.24
1000	4801	C	B									X			U		Y	1		-26,967,141.71
1000	4802	C	B					DISC				X			U		Y	1		-21,795.35
<b>Sub-Total, 1000</b>																			<b>64,778,982.97</b>	
1021	4871	D	E									X			U		Y			3,027,477.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>67,806,459.97</b>	
1700	4255	D	E					DISC				X			U		Y			24,531,593.37
1701	4225	D	B					DISC				X			U		Y	1		-102,228,406.24
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>-77,696,812.87</b>	
1801	4225	D	E					MAND				X			U		Y	1		77,696,812.87
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>77,696,812.87</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>67,806,459.97</b>	
1940	4450	C	E												U		Y			-3,027,477.00
1940	4510	C	E		A										U		Y			-0.97
1940	4610	C	E		A										U		Y			-31,488,940.07
1940	4700	C	E		A										U		Y			-14,408,354.11
<b>Sub-Total, 1940</b>																			<b>-48,924,772.15</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		26,967,141.71
3010	4225	D	B					DISC				X			U		Y	1		-102,228,406.24
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-75,261,264.53
3030	4801	C	B									X			U		Y	1		-26,967,141.71
3030	4801	C	E									X			U		Y	1		29,685,796.39
3030	4802	C	B					DISC				X			U		Y	1		-21,795.35
3030	4902	C	E					DISC				X			U		Y			16,184,828.49
<b>Sub-Total, 3030</b>																				<b>18,881,687.82</b>
3040	4802	C	B					DISC				X			U		Y	1		21,795.35
3040	4902	C	E					DISC				X			U		Y			-16,184,828.49
<b>Sub-Total, 3040</b>																				<b>-16,163,033.14</b>
3050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
3050	4225	D	E					MAND				X			U		Y	1		-77,696,812.87
<b>Sub-Total, 3050</b>																				<b>24,531,593.37</b>
3080	4871	D	E									X			U		Y			-3,027,477.00
3090	4801	C	E												U		Y	1		29,685,796.39
3090	4871	D	E												U		Y			-3,027,477.00
<b>Sub-Total, 3090</b>																				<b>26,658,319.39</b>
3091	4225	D	E					MAND							U		Y	1		-77,696,812.87
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-51,038,493.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				-77,696,812.87
4011	4802	C	B					DISC				X			U		Y	1		-21,795.35
4011	4902	C	E					DISC				X			U		Y			16,184,828.49
<b>Sub-Total, 4011</b>																			<b>16,163,033.14</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				16,163,033.14
4030	4255	D	E					DISC				X			U		Y			-24,531,593.37
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-24,531,593.37
4050	4225	D	B					DISC				X			U		Y	1		102,228,406.24
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				102,228,406.24
<b>4080, Disc: Outlays, net</b>																			=====	
																				-8,368,560.23
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				77,696,812.87
4140	4225	D	E					MAND				X			U		Y	1		-77,696,812.87
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				-77,696,812.87
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-8,368,560.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-3,447,592.53
0900	4801	C	E									X			U		Y	1		12,078,031.53
0900	4901	C	B									X			U		Y	1		-3.33
0900	4901	C	E									X			U		Y	1		3.33
0900	4902	C	E					MAND				X			U		Y			1,852,073.00
<b>Sub-Total, 0900</b>																			<b>10,482,512.00</b>	

**Schedule of Budgetary Resources**

1000	4201	C	B												U		Y	1		-2,926,914.07
1000	4225	D	B					MAND				X			U		Y	1		26,893,037.35
1000	4801	C	B									X			U		Y	1		-3,447,592.53
1000	4901	C	B									X			U		Y	1		-3.33
<b>Sub-Total, 1000</b>																			<b>20,518,527.42</b>	
1021	4871	D	E									X			U		Y			90,000.00
1021	4971	D	E									X			U		Y			3.33
<b>Sub-Total, 1021</b>																			<b>90,003.33</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			20,608,530.75	
1800	4255	D	E					MAND				X			U		Y			3,245,154.06
1801	4225	D	B					MAND				X			U		Y	1		-26,893,037.35
1801	4225	D	E					MAND				X			U		Y	1		23,647,883.29
<b>Sub-Total, 1801</b>																			<b>-3,245,154.06</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			20,608,530.75	
1940	4450	C	E												U		Y			-90,003.33
1940	4510	C	E					S							U		Y			-0.42
1940	4610	C	E					A							U		Y			-9,946,015.00
1940	4700	C	E					A							U		Y			-90,000.00
<b>Sub-Total, 1940</b>																			<b>-10,126,018.75</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		Y	1		3,447,592.53
3000	4901	C	B									X			U		Y	1		3.33
<b>Sub-Total, 3000</b>																				<b>3,447,595.86</b>
3010	4225	D	B					MAND				X			U		Y	1		-26,893,037.35
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-23,445,441.49</b>
3030	4801	C	B									X			U		Y	1		-3,447,592.53
3030	4801	C	E									X			U		Y	1		12,078,031.53
3030	4901	C	B									X			U		Y	1		-3.33
3030	4901	C	E									X			U		Y	1		3.33
3030	4902	C	E					MAND				X			U		Y			1,852,073.00
<b>Sub-Total, 3030</b>																				<b>10,482,512.00</b>
3040	4902	C	E					MAND				X			U		Y			-1,852,073.00
3050	4225	D	B					MAND				X			U		Y	1		26,893,037.35
3050	4225	D	E					MAND				X			U		Y	1		-23,647,883.29
<b>Sub-Total, 3050</b>																				<b>3,245,154.06</b>
3080	4871	D	E									X			U		Y			-90,000.00
3080	4971	D	E									X			U		Y			-3.33
<b>Sub-Total, 3080</b>																				<b>-90,003.33</b>
3090	4801	C	E												U		Y	1		12,078,031.53
3090	4871	D	E												U		Y			-90,000.00
3090	4901	C	E												U		Y	1		3.33
3090	4971	D	E												U		Y			-3.33
<b>Sub-Total, 3090</b>																				<b>11,988,031.53</b>
3091	4225	D	E					MAND							U		Y	1		-23,647,883.29
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-11,659,851.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			U		Y			1,852,073.00
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,852,073.00
4120	4255	D	E					MAND				X			U		Y			-3,245,154.06
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,245,154.06
4140	4225	D	B					MAND				X			U		Y	1		26,893,037.35
4140	4225	D	E					MAND				X			U		Y	1		-23,647,883.29
<b>Sub-Total, 4140</b>																				<b>3,245,154.06</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				3,245,154.06
<b>4170, Mand: Outlays, net</b>																				=====
																				-1,393,081.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-1,393,081.06



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		685,699,549.35
0900	4801	C	E									X		U		Y	1		3,885,280.42
0900	4802	C	E					DISC				X		U		Y	1		58,007,958.23
0900	4901	C	E									X		U		Y	1		46,045,426.50
0900	4902	C	E					DISC				X		U		Y			568,241,287.05
0900	4902	C	E					DISC				X		U		Y			587,400.45
<b>Sub-Total, 0900</b>																			<b>1,362,466,902.00</b>

**Schedule of Budgetary Resources**

1700	4252	D	E			F		DISC				X		U		Y			479,740.99
1700	4255	D	E					DISC				X		U		Y			616,080,748.58
<b>Sub-Total, 1700</b>																			<b>616,560,489.57</b>
1701	4221	D	E			F		DISC				X		U		Y	1		11,403,046.01
1701	4225	D	E					DISC				X		U		Y	1		2,747,880,251.42
<b>Sub-Total, 1701</b>																			<b>2,759,283,297.43</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>3,375,843,787.00</b>
1801	4225	D	E					MAND				X		U		Y	1		15,000,000.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>15,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,390,843,787.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,390,843,787.00</b>
1940	4510	C	E			A								U		Y			-1,121,740,939.00
1940	4610	C	E			A								U		Y			-527,311,486.05
1940	4700	C	E			A								U		Y			-379,324,459.95
<b>Sub-Total, 1940</b>																			<b>-2,028,376,885.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		685,699,549.35
3030	4801	C	E									X			U		Y	1		3,885,280.42
3030	4802	C	E					DISC				X			U		Y	1		58,007,958.23
3030	4901	C	E									X			U		Y	1		46,045,426.50
3030	4902	C	E					DISC				X			U		Y			568,241,287.05
3030	4902	C	E					DISC				X			U		Y			587,400.45
<b>Sub-Total, 3030</b>																			<b>1,362,466,902.00</b>	
3040	4802	C	E					DISC				X			U		Y	1		-58,007,958.23
3040	4902	C	E					DISC				X			U		Y			-568,241,287.05
3040	4902	C	E					DISC				X			U		Y			-587,400.45
<b>Sub-Total, 3040</b>																			<b>-626,836,645.73</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-11,403,046.01
3050	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
3050	4225	D	E					DISC				X			U		Y	1		-2,747,880,251.42
<b>Sub-Total, 3050</b>																			<b>-2,774,283,297.43</b>	
3090	4801	C	E												U		Y	1		685,699,549.35
3090	4801	C	E												U		Y	1		3,885,280.42
3090	4901	C	E												U		Y	1		46,045,426.50
<b>Sub-Total, 3090</b>																			<b>735,630,256.27</b>	
3091	4221	D	E			F		DISC							U		Y	1		-11,403,046.01
3091	4225	D	E					MAND							U		Y	1		-15,000,000.00
3091	4225	D	E					DISC							U		Y	1		-2,747,880,251.42
<b>Sub-Total, 3091</b>																			<b>-2,774,283,297.43</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-2,038,653,041.16</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				3,375,843,787.00
4010	4802	C	E					DISC				X			U		Y	1		58,007,958.23
4010	4902	C	E					DISC				X			U		Y			568,241,287.05
4010	4902	C	E					DISC				X			U		Y			587,400.45
<b>Sub-Total, 4010</b>																			<b>626,836,645.73</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				626,836,645.73
4030	4252	D	E			F		DISC				X			U		Y			-479,740.99
4030	4255	D	E					DISC				X			U		Y			-616,080,748.58
<b>Sub-Total, 4030</b>																			<b>-616,560,489.57</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-616,560,489.57
4050	4221	D	E			F		DISC				X			U		Y	1		-11,403,046.01
4050	4225	D	E					DISC				X			U		Y	1		-2,747,880,251.42
<b>Sub-Total, 4050</b>																			<b>-2,759,283,297.43</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-2,759,283,297.43
<b>4080, Disc: Outlays, net</b>																			=====	
																				10,276,156.16
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				15,000,000.00
4140	4225	D	E					MAND				X			U		Y	1		-15,000,000.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				-15,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				10,276,156.16

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		43,089,423.77
3000	4801	C	B									X			E		N	1		35,108,895.59
3000	4901	C	B									X			E		N	1		184,678.58
<b>Sub-Total, 3000</b>																				<b>78,382,997.94</b>
3010	4225	D	B					DISC				X			E		N	1		-56,038,534.16
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>22,344,463.78</b>
3031	4801	C	B									X			E		N	1		-43,089,423.77
3031	4801	C	B									X			E		N	1		-35,108,895.59
3031	4801	C	E									X			E		N	1		25,064,250.78
3031	4801	C	E									X			E		N	1		26,207,605.86
3031	4802	C	B					DISC				X			E		N	1		-40,149.56
3031	4802	C	B					DISC				X			E		N	1		-437,728.05
3031	4802	C	E					DISC				X			E		N	1		417,826.84
3031	4901	C	B									X			E		N	1		-184,678.58
3031	4901	C	E									X			E		N	1		184,678.58
3031	4902	C	E					MAND				X			E		N			10,368,269.57
3031	4902	C	E					DISC				X			E		N			16,921,967.11
<b>Sub-Total, 3031</b>																				<b>303,723.19</b>
3040	4802	C	B					DISC				X			E		N	1		40,149.56
3040	4802	C	B					DISC				X			E		N	1		437,728.05
3040	4802	C	E					DISC				X			E		N	1		-417,826.84
3040	4902	C	E					MAND				X			E		N			-10,368,269.57
3040	4902	C	E					DISC				X			E		N			-16,921,967.11
<b>Sub-Total, 3040</b>																				<b>-27,230,185.91</b>
3051	4225	D	B					DISC				X			E		N	1		56,038,534.16
3051	4225	D	E					DISC				X			E		N	1		-27,017,121.29
3051	4225	D	E					MAND				X			E		N	1		-5,000,000.00
<b>Sub-Total, 3051</b>																				<b>24,021,412.87</b>
3081	4871	D	E									X			E		N			-300,477.47
3090	4801	C	E												E		N	1		25,064,250.78
3090	4801	C	E												E		N	1		26,207,605.86
3090	4871	D	E												E		N			-300,477.47
3090	4901	C	E												E		N	1		184,678.58
<b>Sub-Total, 3090</b>																				<b>51,156,057.75</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4225	D	E					DISC							E	N	1		-27,017,121.29
3091	4225	D	E					MAND							E	N	1		-5,000,000.00
<b>Sub-Total, 3091</b>																			<b>-32,017,121.29</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>19,138,936.46</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-40,149.56
4011	4802	C	B					DISC				X			E	N	1		-437,728.05
4011	4802	C	E					DISC				X			E	N	1		417,826.84
4011	4902	C	E					DISC				X			E	N			16,921,967.11
<b>Sub-Total, 4011</b>																			<b>16,861,916.34</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>16,861,916.34</b>
4030	4255	D	E					DISC				X			E	N			-23,429,795.73
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-23,429,795.73</b>
4052	4255	D	E					DISC				X			E	N			23,429,795.73
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>23,429,795.73</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-6,567,879.39</b>
4101	4902	C	E					MAND				X			E	N			10,368,269.57
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>10,368,269.57</b>
4120	4255	D	E					MAND				X			E	N			-591,617.14
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-591,617.14</b>
4142	4255	D	E					MAND				X			E	N			591,617.14
<b>4150, Mand: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>591,617.14</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Program Management  
Treasury Account: Program Management  
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0  
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		16,178,696.61
3000	4801	C	B									X			E		N	1		481,151.72
3000	4901	C	B									X			E		N	1		5,001.51
<b>Sub-Total, 3000</b>																			<b>16,664,849.84</b>	
3010	4225	D	B					MAND				X			E		N	1		-18,116,682.48
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																				-1,451,832.64
3031	4801	C	B									X			E		N	1		-16,178,696.61
3031	4801	C	B									X			E		N	1		-481,151.72
3031	4801	C	E									X			E		N	1		4,903,557.82
3031	4801	C	E									X			E		N	1		304,787.31
3031	4901	C	B									X			E		N	1		-5,001.51
3031	4901	D	E									X			E		N	1		-774.99
3031	4902	C	E					MAND				X			E		N			11,280,915.29
3031	4902	C	E					MAND				X			E		N			177,512.09
<b>Sub-Total, 3031</b>																			<b>1,147.68</b>	
3040	4902	C	E					MAND				X			E		N			-11,280,915.29
3040	4902	C	E					MAND				X			E		N			-177,512.09
<b>Sub-Total, 3040</b>																			<b>-11,458,427.38</b>	
3051	4225	D	B					MAND				X			E		N	1		18,116,682.48
3051	4225	D	E					MAND				X			E		N	1		-6,077,304.21
<b>Sub-Total, 3051</b>																			<b>12,039,378.27</b>	
3081	4871	D	E									X			E		N			-14,815.00
3081	4971	D	E									X			E		N			-372.69
<b>Sub-Total, 3081</b>																			<b>-15,187.69</b>	
3090	4801	C	E												E		N	1		4,903,557.82
3090	4801	C	E												E		N	1		304,787.31
3090	4871	D	E												E		N			-14,815.00
3090	4901	D	E												E		N	1		-774.99
3090	4971	D	E												E		N			-372.69
<b>Sub-Total, 3090</b>																			<b>5,192,382.45</b>	
3091	4225	D	E					MAND							E		N	1		-6,077,304.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-884,921.76

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			11,280,915.29
4101	4902	C	E					MAND				X			E		N			177,512.09
<b>Sub-Total, 4101</b>																				<b>11,458,427.38</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				11,458,427.38
4120	4255	D	E					MAND				X			E		N			-12,039,378.27
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-12,039,378.27
4142	4255	D	E					MAND				X			E		N			12,039,378.27
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				12,039,378.27
<b>4170, Mand: Outlays, net</b>																				=====
																				-580,950.89
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-580,950.89



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		85,000,000.00
3000	4801	C	B									X			E		N	1		19,016,199.19
3000	4801	C	B									X			E		N	1		1,101,119,664.59
3000	4901	C	B									X			E		N	1		1,662.41
3000	4901	C	B									X			E		N	1		57,918,743.52
<b>Sub-Total, 3000</b>																			<b>1,263,056,269.71</b>	

3010	4221	D	B			F		DISC				X			E		N	1		-18,367,295.36
3010	4225	D	B					DISC				X			E		N	1		-1,229,374,933.08
3010	4225	D	B					MAND				X			E		N	1		-84,183,739.51
<b>Sub-Total, 3010</b>																			<b>-1,331,925,967.95</b>	

**3020, Obligated balance, start of year (net)** =====  
-68,869,698.24

3031	4801	C	B									X			E		N	1		-85,000,000.00
3031	4801	C	B									X			E		N	1		-19,016,199.19
3031	4801	C	B									X			E		N	1		-1,101,119,664.59
3031	4801	C	E									X			E		N	1		85,000,000.00
3031	4801	C	E									X			E		N	1		14,442,037.34
3031	4801	C	E									X			E		N	1		340,480,011.46
3031	4802	C	B					DISC				X			E		N	1		-41,894,232.10
3031	4802	C	E					DISC				X			E		N	1		27,710,865.14
3031	4881	C	E									X			E		N			511,275.12
3031	4881	C	E									X			E		N			10,866,506.82
3031	4901	C	B									X			E		N	1		-1,662.41
3031	4901	C	B									X			E		N	1		-57,918,743.52
3031	4901	C	E									X			E		N	1		1,662.41
3031	4901	C	E									X			E		N	1		43,213,607.05
3031	4902	C	E					DISC				X			E		N			789,528,156.56
3031	4902	C	E					DISC				X			E		N			4,574,161.85
3031	4981	C	E									X			E		N			1,118,825.32
3031	4982	C	E					DISC				X			E		N			28,708,322.08
<b>Sub-Total, 3031</b>																			<b>41,204,929.34</b>	

3040	4802	C	B					DISC				X			E		N	1		41,894,232.10
3040	4802	C	E					DISC				X			E		N	1		-27,710,865.14
3040	4902	C	E					DISC				X			E		N			-789,528,156.56
3040	4902	C	E					DISC				X			E		N			-4,574,161.85
3040	4982	C	E					DISC				X			E		N			-28,708,322.08

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Program Management  
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 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-808,627,273.53</b>	
3051	4221	D	B				F	DISC				X			E		N	1		18,367,295.36
3051	4221	D	E				F	DISC				X			E		N	1		-16,897,976.27
3051	4225	D	B					DISC				X			E		N	1		1,229,374,933.08
3051	4225	D	B					MAND				X			E		N	1		84,183,739.51
3051	4225	D	E					MAND				X			E		N	1		-15,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-554,565,623.73
<b>Sub-Total, 3051</b>																			<b>745,462,367.95</b>	
3081	4871	D	E									X			E		N			-15,655,612.97
3081	4971	D	E									X			E		N			-29,794,264.19
<b>Sub-Total, 3081</b>																			<b>-45,449,877.16</b>	
3090	4801	C	E												E		N	1		85,000,000.00
3090	4801	C	E												E		N	1		14,442,037.34
3090	4801	C	E												E		N	1		340,480,011.46
3090	4871	D	E												E		N			-15,655,612.97
3090	4881	C	E												E		N			511,275.12
3090	4881	C	E												E		N			10,866,506.82
3090	4901	C	E												E		N	1		1,662.41
3090	4901	C	E												E		N	1		43,213,607.05
3090	4971	D	E												E		N			-29,794,264.19
3090	4981	C	E												E		N			1,118,825.32
<b>Sub-Total, 3090</b>																			<b>450,184,048.36</b>	
3091	4221	D	E				F	DISC							E		N	1		-16,897,976.27
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
3091	4225	D	E					DISC							E		N	1		-554,565,623.73
<b>Sub-Total, 3091</b>																			<b>-586,463,600.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-136,279,551.64</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-41,894,232.10
4011	4802	C	E					DISC				X			E		N	1		27,710,865.14
4011	4902	C	E					DISC				X			E		N			789,528,156.56
4011	4902	C	E					DISC				X			E		N			4,574,161.85
4011	4982	C	E					DISC				X			E		N			28,708,322.08
<b>Sub-Total, 4011</b>																			<b>808,627,273.53</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>808,627,273.53</b>	
4030	4252	D	E			F		DISC				X			E		N			-1,469,319.09
4030	4255	D	E					DISC				X			E		N			-743,993,048.86
<b>Sub-Total, 4030</b>																			<b>-745,462,367.95</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-745,462,367.95</b>	
4052	4252	D	E			F		DISC				X			E		N			1,469,319.09
4052	4255	D	E					DISC				X			E		N			743,993,048.86
<b>Sub-Total, 4052</b>																			<b>745,462,367.95</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>745,462,367.95</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>63,164,905.58</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>63,164,905.58</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		12,958,256.45
3000	4801	C	B									X		E		N	1		14,773,998.25
<b>Sub-Total, 3000</b>																			<b>27,732,254.70</b>
3010	4225	D	B					DISC				X		E		N	1		-33,812,682.42
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-6,080,427.72</b>
3031	4801	C	B									X		E		N	1		-12,958,256.45
3031	4801	C	B									X		E		N	1		-14,773,998.25
3031	4801	C	E									X		E		N	1		13,913,194.78
3031	4801	C	E									X		E		N	1		10,601,489.69
3031	4902	C	E					MAND				X		E		N			2,356,764.76
3031	4902	C	E					DISC				X		E		N			860,805.47
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					MAND				X		E		N			-2,356,764.76
3040	4902	C	E					DISC				X		E		N			-860,805.47
<b>Sub-Total, 3040</b>																			<b>-3,217,570.23</b>
3051	4225	D	B					DISC				X		E		N	1		33,812,682.42
3051	4225	D	E					DISC				X		E		N	1		-30,482,560.69
<b>Sub-Total, 3051</b>																			<b>3,330,121.73</b>
3081	4871	D	E									X		E		N			-127,951.16
3090	4801	C	E											E		N	1		13,913,194.78
3090	4801	C	E											E		N	1		10,601,489.69
3090	4871	D	E											E		N			-127,951.16
<b>Sub-Total, 3090</b>																			<b>24,386,733.31</b>
3091	4225	D	E					DISC						E		N	1		-30,482,560.69
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-6,095,827.38</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	860,805.47
<b>4020, Disc: Total outlays, gross</b>																				=====
																				860,805.47
4030	4255	D	E					DISC				X			E				N	-3,330,121.73
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,330,121.73
4052	4255	D	E					DISC				X			E				N	3,330,121.73
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				3,330,121.73
<b>4080, Disc: Outlays, net</b>																				=====
																				-2,469,316.26
4101	4902	C	E					MAND				X			E				N	2,356,764.76
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,356,764.76
<b>4170, Mand: Outlays, net</b>																				=====
																				2,356,764.76
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-112,551.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		2,800,504.46
3000	4801	C	B									X			E		N	1		263,467,333.79
3000	4801	C	B									X			E		N	1		5,263,290.62
3000	4901	C	B									X			E		N	1		11,562,283.08
<b>Sub-Total, 3000</b>																			<b>283,093,411.95</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-151,553,409.93
3010	4225	D	B					DISC				X			E		N	1		-175,347,803.80
3010	4225	D	B					MAND				X			E		N	1		-15,000,000.00
<b>Sub-Total, 3010</b>																			<b>-341,901,213.73</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-58,807,801.78</b>	
3031	4801	C	B									X			E		N	1		-2,800,504.46
3031	4801	C	B									X			E		N	1		-263,467,333.79
3031	4801	C	B									X			E		N	1		-5,263,290.62
3031	4801	C	E									X			E		N	1		406,697.13
3031	4801	C	E									X			E		N	1		4,270,489.33
3031	4801	C	E									X			E		N	1		192,797,331.86
3031	4802	C	B					DISC				X			E		N	1		-11,907,559.11
3031	4802	C	B					MAND				X			E		N	1		-1,086,665.08
3031	4802	C	E					DISC				X			E		N	1		6,082,226.43
3031	4802	C	E					MAND				X			E		N	1		308,549.98
3031	4881	C	E									X			E		N			2,289,774.13
3031	4901	C	B									X			E		N	1		-11,562,283.08
3031	4901	C	E									X			E		N	1		8,938,092.86
3031	4902	C	E					DISC				X			E		N			992,801.29
3031	4902	C	E					DISC				X			E		N			2,393,807.33
3031	4902	C	E					MAND				X			E		N			14,156,932.99
3031	4902	C	E					DISC				X			E		N			65,740,706.94
3031	4981	C	E									X			E		N			5,232.67
3031	4982	C	E					DISC				X			E		N			6,644.07
<b>Sub-Total, 3031</b>																			<b>2,301,650.87</b>	
3040	4802	C	B					DISC				X			E		N	1		11,907,559.11
3040	4802	C	B					MAND				X			E		N	1		1,086,665.08
3040	4802	C	E					DISC				X			E		N	1		-6,082,226.43
3040	4802	C	E					MAND				X			E		N	1		-308,549.98
3040	4902	C	E					DISC				X			E		N			-992,801.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC					X		E		N			-2,393,807.33
3040	4902	C	E					MAND					X		E		N			-14,156,932.99
3040	4902	C	E					DISC					X		E		N			-65,740,706.94
3040	4982	C	E					DISC					X		E		N			-6,644.07
<b>Sub-Total, 3040</b>																				<b>-76,687,444.84</b>
3051	4221	D	B			F		DISC					X		E		N	1		151,553,409.93
3051	4221	D	E			F		DISC					X		E		N	1		-125,495,780.86
3051	4225	D	B					DISC					X		E		N	1		175,347,803.80
3051	4225	D	B					MAND					X		E		N	1		15,000,000.00
3051	4225	D	E					DISC					X		E		N	1		-104,395,662.07
3051	4225	D	E					MAND					X		E		N	1		-15,000,000.00
<b>Sub-Total, 3051</b>																				<b>97,009,770.80</b>
3081	4871	D	E										X		E		N			-72,171,840.61
3081	4971	D	E										X		E		N			-834,013.08
<b>Sub-Total, 3081</b>																				<b>-73,005,853.69</b>
3090	4801	C	E												E		N	1		406,697.13
3090	4801	C	E												E		N	1		4,270,489.33
3090	4801	C	E												E		N	1		192,797,331.86
3090	4871	D	E												E		N			-72,171,840.61
3090	4881	C	E												E		N			2,289,774.13
3090	4901	C	E												E		N	1		8,938,092.86
3090	4971	D	E												E		N			-834,013.08
3090	4981	C	E												E		N			5,232.67
<b>Sub-Total, 3090</b>																				<b>135,701,764.29</b>
3091	4221	D	E			F		DISC							E		N	1		-125,495,780.86
3091	4225	D	E					DISC							E		N	1		-104,395,662.07
3091	4225	D	E					MAND							E		N	1		-15,000,000.00
<b>Sub-Total, 3091</b>																				<b>-244,891,442.93</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-109,189,678.64</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-11,907,559.11
4011	4802	C	E					DISC				X			E		N	1		6,082,226.43
4011	4902	C	E					DISC				X			E		N			992,801.29
4011	4902	C	E					DISC				X			E		N			2,393,807.33
4011	4902	C	E					DISC				X			E		N			65,740,706.94
4011	4982	C	E					DISC				X			E		N			6,644.07
<b>Sub-Total, 4011</b>																			<b>63,308,626.95</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>63,308,626.95</b>	
4030	4252	D	E			F		DISC				X			E		N			-26,057,629.07
4030	4255	D	E					DISC				X			E		N			-70,952,141.73
<b>Sub-Total, 4030</b>																			<b>-97,009,770.80</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-97,009,770.80</b>	
4052	4252	D	E			F		DISC				X			E		N			26,057,629.07
4052	4255	D	E					DISC				X			E		N			70,952,141.73
<b>Sub-Total, 4052</b>																			<b>97,009,770.80</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>97,009,770.80</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>-33,701,143.85</b>	
4101	4802	C	B					MAND				X			E		N	1		-1,086,665.08
4101	4802	C	E					MAND				X			E		N	1		308,549.98
4101	4902	C	E					MAND				X			E		N			14,156,932.99
<b>Sub-Total, 4101</b>																			<b>13,378,817.89</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>13,378,817.89</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>13,378,817.89</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Program Management  
Treasury Account: Program Management  
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0  
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>-20,322,325.96</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		4,738,869.38
3010	4225	D	B					DISC				X			E		N	1		-4,944,196.22
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-205,326.84
3031	4801	C	B									X			E		N	1		-4,738,869.38
3031	4801	C	E									X			E		N	1		4,679,907.93
3031	4902	C	E					DISC				X			E		N			58,961.45
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-58,961.45
3051	4225	D	B					DISC				X			E		N	1		4,944,196.22
3051	4225	D	E					DISC				X			E		N	1		-4,888,681.47
<b>Sub-Total, 3051</b>																				<b>55,514.75</b>
3081	4871	D	E									X			E		N			-27,240.66
3090	4801	C	E												E		N	1		4,679,907.93
3090	4871	D	E												E		N			-27,240.66
<b>Sub-Total, 3090</b>																				<b>4,652,667.27</b>
3091	4225	D	E					DISC							E		N	1		-4,888,681.47
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-236,014.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	58,961.45
<b>4020, Disc: Total outlays, gross</b>																				=====
																				58,961.45
4030	4255	D	E					DISC				X			E				N	-55,514.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-55,514.75
4052	4255	D	E					DISC				X			E				N	55,514.75
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				55,514.75
<b>4080, Disc: Outlays, net</b>																				=====
																				3,446.70
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,446.70

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		70,815.67
3000	4801	C	B									X			E		N	1		115,709,317.66
3000	4901	C	B									X			E		N	1		3,221,097.23
<b>Sub-Total, 3000</b>																			<b>119,001,230.56</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-158,744.44
3010	4225	D	B					DISC				X			E		N	1		-132,526,965.92
<b>Sub-Total, 3010</b>																			<b>-132,685,710.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-13,684,479.80</b>	
3031	4801	C	B									X			E		N	1		-70,815.67
3031	4801	C	B									X			E		N	1		-115,709,317.66
3031	4801	C	E									X			E		N	1		94,282,845.83
3031	4801	C	E									X			E		N	1		70,815.67
3031	4802	C	B					DISC				X			E		N	1		-1,617,901.01
3031	4802	C	E					DISC				X			E		N	1		2,855,380.81
3031	4881	C	E									X			E		N			1,496,867.20
3031	4901	C	B									X			E		N	1		-3,221,097.23
3031	4901	C	E									X			E		N	1		2,916,980.04
3031	4902	C	E					DISC				X			E		N			20,493,109.22
3031	4982	D	E					DISC				X			E		N			-47,479.76
<b>Sub-Total, 3031</b>																			<b>1,449,387.44</b>	
3040	4802	C	B					DISC				X			E		N	1		1,617,901.01
3040	4802	C	E					DISC				X			E		N	1		-2,855,380.81
3040	4902	C	E					DISC				X			E		N			-20,493,109.22
3040	4982	D	E					DISC				X			E		N			47,479.76
<b>Sub-Total, 3040</b>																			<b>-21,683,109.26</b>	
3051	4221	D	B			F		DISC				X			E		N	1		158,744.44
3051	4221	D	E			F		DISC				X			E		N	1		-154,426.44
3051	4225	D	B					DISC				X			E		N	1		132,526,965.92
3051	4225	D	E					DISC				X			E		N	1		-113,909,657.49
<b>Sub-Total, 3051</b>																			<b>18,621,626.43</b>	
3081	4871	D	E									X			E		N			-6,421,087.00
3081	4971	D	E									X			E		N			-886,162.36
<b>Sub-Total, 3081</b>																			<b>-7,307,249.36</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		94,282,845.83
3090	4801	C	E												E	N	1		70,815.67
3090	4871	D	E												E	N			-6,421,087.00
3090	4881	C	E												E	N			1,496,867.20
3090	4901	C	E												E	N	1		2,916,980.04
3090	4971	D	E												E	N			-886,162.36
<b>Sub-Total, 3090</b>																			<b>91,460,259.38</b>
3091	4221	D	E			F		DISC							E	N	1		-154,426.44
3091	4225	D	E					DISC							E	N	1		-113,909,657.49
<b>Sub-Total, 3091</b>																			<b>-114,064,083.93</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-22,603,824.55</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-1,617,901.01
4011	4802	C	E					DISC				X			E	N	1		2,855,380.81
4011	4902	C	E					DISC				X			E	N			20,493,109.22
4011	4982	D	E					DISC				X			E	N			-47,479.76
<b>Sub-Total, 4011</b>																			<b>21,683,109.26</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>21,683,109.26</b>
4030	4252	D	E			F		DISC				X			E	N			-4,318.00
4030	4255	D	E					DISC				X			E	N			-18,617,308.43
<b>Sub-Total, 4030</b>																			<b>-18,621,626.43</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-18,621,626.43</b>
4052	4252	D	E			F		DISC				X			E	N			4,318.00
4052	4255	D	E					DISC				X			E	N			18,617,308.43
<b>Sub-Total, 4052</b>																			<b>18,621,626.43</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>18,621,626.43</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Program Management  
Treasury Account: Program Management  
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0  
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
3,061,482.83																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
3,061,482.83																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		973,591.44
3010	4225	D	B					DISC				X		E		N	1		-990,330.55
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-16,739.11</b>
3031	4801	C	B									X		E		N	1		-973,591.44
3031	4801	C	E									X		E		N	1		834,879.45
3031	4902	C	E					DISC				X		E		N			138,711.99
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-138,711.99
3051	4225	D	B					DISC				X		E		N	1		990,330.55
3051	4225	D	E					DISC				X		E		N	1		-948,491.70
<b>Sub-Total, 3051</b>																			<b>41,838.85</b>
3081	4871	D	E									X		E		N			-18,400.82
3090	4801	C	E											E		N	1		834,879.45
3090	4871	D	E											E		N			-18,400.82
<b>Sub-Total, 3090</b>																			<b>816,478.63</b>
3091	4225	D	E					DISC						E		N	1		-948,491.70
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-132,013.07</b>

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E				N	138,711.99
<b>4020, Disc: Total outlays, gross</b>																				=====
																				138,711.99
4030	4255	D	E					DISC				X			E				N	-41,838.85
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-41,838.85
4052	4255	D	E					DISC				X			E				N	41,838.85
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				41,838.85
<b>4080, Disc: Outlays, net</b>																				=====
																				96,873.14
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				96,873.14



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		1,036,560.71
3010	4225	D	B					DISC					X		E		N	1		-1,039,135.23
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-2,574.52
3031	4801	C	B										X		E		N	1		-1,036,560.71
3031	4801	C	E										X		E		N	1		792,168.04
3031	4902	C	E					DISC BAL					X		E		N			244,392.67
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC BAL					X		E		N			-244,392.67
3051	4225	D	B					DISC					X		E		N	1		1,039,135.23
3051	4225	D	E					DISC					X		E		N	1		-794,742.56
<b>Sub-Total, 3051</b>																				<b>244,392.67</b>
3090	4801	C	E												E		N	1		792,168.04
3091	4225	D	E					DISC							E		N	1		-794,742.56
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-2,574.52

**BA & O, Net**

4011	4902	C	E					DISC BAL					X		E		N			244,392.67
<b>4020, Disc: Total outlays, gross</b>																				=====
																				244,392.67
4030	4255	D	E					DISC					X		E		N			-244,392.67
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-244,392.67
4052	4255	D	E					DISC					X		E		N			244,392.67
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				244,392.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		514,455.66
3000	4801	C	B									X			E		N	1		80,334,573.14
3000	4901	C	B									X			E		N	1		1,676,835.37
<b>Sub-Total, 3000</b>																			<b>82,525,864.17</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-3,040,678.40
3010	4225	D	B					DISC				X			E		N	1		-104,323,760.32
<b>Sub-Total, 3010</b>																			<b>-107,364,438.72</b>	
<b>2020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-24,838,574.55</b>	
3031	4801	C	B									X			E		N	1		-514,455.66
3031	4801	C	B									X			E		N	1		-80,334,573.14
3031	4801	C	E									X			E		N	1		76,226,941.25
3031	4801	C	E									X			E		N	1		509,357.32
3031	4802	C	B					DISC				X			E		N	1		-1,286,161.65
3031	4802	C	E					DISC				X			E		N	1		1,391,973.14
3031	4881	C	E									X			E		N			4,381,204.43
3031	4901	C	B									X			E		N	1		-1,676,835.37
3031	4901	C	E									X			E		N	1		1,676,835.37
3031	4902	C	E					DISC				X			E		N			4,001,820.40
3031	4902	C	E					DISC				X			E		N			5,098.34
3031	4982	D	E					DISC				X			E		N			-383,124.20
<b>Sub-Total, 3031</b>																			<b>3,998,080.23</b>	
3040	4802	C	B					DISC				X			E		N	1		1,286,161.65
3040	4802	C	E					DISC				X			E		N	1		-1,391,973.14
3040	4902	C	E					DISC				X			E		N			-4,001,820.40
3040	4902	C	E					DISC				X			E		N			-5,098.34
3040	4982	D	E					DISC				X			E		N			383,124.20
<b>Sub-Total, 3040</b>																			<b>-3,729,606.03</b>	
3051	4221	D	B			F		DISC				X			E		N	1		3,040,678.40
3051	4221	D	E			F		DISC				X			E		N	1		-3,036,811.12
3051	4225	D	B					DISC				X			E		N	1		104,323,760.32
3051	4225	D	E					DISC				X			E		N	1		-98,430,827.93
<b>Sub-Total, 3051</b>																			<b>5,896,799.67</b>	
3081	4871	D	E									X			E		N			-3,474,827.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X			E		N			-120,064.89
<b>Sub-Total, 3081</b>																				<b>-3,594,892.36</b>
3090	4801	C	E												E		N	1		76,226,941.25
3090	4801	C	E												E		N	1		509,357.32
3090	4871	D	E												E		N			-3,474,827.47
3090	4881	C	E												E		N			4,381,204.43
3090	4901	C	E												E		N	1		1,676,835.37
3090	4971	D	E												E		N			-120,064.89
<b>Sub-Total, 3090</b>																				<b>79,199,446.01</b>
3091	4221	D	E			F		DISC							E		N	1		-3,036,811.12
3091	4225	D	E					DISC							E		N	1		-98,430,827.93
<b>Sub-Total, 3091</b>																				<b>-101,467,639.05</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-22,268,193.04</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-1,286,161.65
4011	4802	C	E					DISC				X			E		N	1		1,391,973.14
4011	4902	C	E					DISC				X			E		N			4,001,820.40
4011	4902	C	E					DISC				X			E		N			5,098.34
4011	4982	D	E					DISC				X			E		N			-383,124.20
<b>Sub-Total, 4011</b>																				<b>3,729,606.03</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,729,606.03</b>
4030	4252	D	E			F		DISC				X			E		N			-3,867.28
4030	4255	D	E					DISC				X			E		N			-5,892,932.39
<b>Sub-Total, 4030</b>																				<b>-5,896,799.67</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-5,896,799.67</b>
4052	4252	D	E			F		DISC				X			E		N			3,867.28
4052	4255	D	E					DISC				X			E		N			5,892,932.39
<b>Sub-Total, 4052</b>																				<b>5,896,799.67</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Program Management  
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Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0  
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		17,401,754.75
3000	4801	C	B									X			E		N	1		531,154.72
3000	4801	C	B									X			E		N	1		266,002.83
<b>Sub-Total, 3000</b>																			<b>18,198,912.30</b>	
3010	4225	D	B					DISC				X			E		N	1		-27,316,434.74
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																				-9,117,522.44
3031	4801	C	B									X			E		N	1		-17,401,754.75
3031	4801	C	B									X			E		N	1		-531,154.72
3031	4801	C	B									X			E		N	1		-266,002.83
3031	4801	C	E									X			E		N	1		16,684,349.13
3031	4801	C	E									X			E		N	1		531,154.72
3031	4801	D	E									X			E		N	1		-12,873.53
3031	4901	C	E									X			E		N	1		13,880.22
3031	4902	C	E					DISC				X			E		N			715,146.40
3031	4902	C	E					DISC				X			E		N			278,876.36
<b>Sub-Total, 3031</b>																			<b>11,621.00</b>	
3040	4902	C	E					DISC				X			E		N			-715,146.40
3040	4902	C	E					DISC				X			E		N			-278,876.36
<b>Sub-Total, 3040</b>																			<b>-994,022.76</b>	
3051	4225	D	B					DISC				X			E		N	1		27,316,434.74
3051	4225	D	E					DISC				X			E		N	1		-26,759,980.40
<b>Sub-Total, 3051</b>																			<b>556,454.34</b>	
3081	4871	D	E									X			E		N			-2,776,360.18
3090	4801	C	E												E		N	1		16,684,349.13
3090	4801	C	E												E		N	1		531,154.72
3090	4801	D	E												E		N	1		-12,873.53
3090	4871	D	E												E		N			-2,776,360.18
3090	4901	C	E												E		N	1		13,880.22
<b>Sub-Total, 3090</b>																			<b>14,440,150.36</b>	
3091	4225	D	E					DISC							E		N	1		-26,759,980.40
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																				-12,319,830.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/05-0511 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E			N		715,146.40
4011	4902	C	E					DISC				X			E			N		278,876.36
Sub-Total, 4011																			994,022.76	
4020, Disc: Total outlays, gross																			=====	
																			994,022.76	
4030	4255	D	E					DISC				X			E			N		-556,454.34
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-556,454.34	
4052	4255	D	E					DISC				X			E			N		556,454.34
4060, Disc: Additional offsets against BA only (total)																			=====	
																			556,454.34	
4080, Disc: Outlays, net																			=====	
																			437,568.42	
4190, Outlays, net (disc. and mand.)																			=====	
																			437,568.42	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		373,030.76
3000	4801	C	B									X			E		N	1		50,721,024.16
<b>Sub-Total, 3000</b>																				<b>51,094,054.92</b>
3010	4221	D	B			F		DISC				X			E		N	1		-50,325.00
3010	4225	D	B					DISC				X			E		N	1		-65,431,543.27
<b>Sub-Total, 3010</b>																				<b>-65,481,868.27</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-14,387,813.35</b>
3031	4801	C	B									X			E		N	1		-373,030.76
3031	4801	C	B									X			E		N	1		-50,721,024.16
3031	4801	C	E									X			E		N	1		373,030.76
3031	4801	C	E									X			E		N	1		42,733,948.57
3031	4802	C	B					DISC				X			E		N	1		-1,656,115.64
3031	4802	C	E					DISC				X			E		N	1		1,592,679.84
3031	4881	C	E									X			E		N			754,604.00
3031	4902	C	E					DISC				X			E		N			8,050,511.39
3031	4982	D	E					DISC				X			E		N			-2,620,316.24
<b>Sub-Total, 3031</b>																				<b>-1,865,712.24</b>
3040	4802	C	B					DISC				X			E		N	1		1,656,115.64
3040	4802	C	E					DISC				X			E		N	1		-1,592,679.84
3040	4902	C	E					DISC				X			E		N			-8,050,511.39
3040	4982	D	E					DISC				X			E		N			2,620,316.24
<b>Sub-Total, 3040</b>																				<b>-5,366,759.35</b>
3051	4221	D	B			F		DISC				X			E		N	1		50,325.00
3051	4221	D	E			F		DISC				X			E		N	1		-50,325.00
3051	4225	D	B					DISC				X			E		N	1		65,431,543.27
3051	4225	D	E					DISC				X			E		N	1		-58,544,149.40
<b>Sub-Total, 3051</b>																				<b>6,887,393.87</b>
3081	4871	D	E									X			E		N			-13,535,691.54
3090	4801	C	E												E		N	1		373,030.76
3090	4801	C	E												E		N	1		42,733,948.57
3090	4871	D	E												E		N			-13,535,691.54
3090	4881	C	E												E		N			754,604.00
<b>Sub-Total, 3090</b>																				<b>30,325,891.79</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Program Management  
 Treasury Account: Program Management  
 Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05-0511 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								E	N	1		-50,325.00
3091	4225	D	E					DISC								E	N	1		-58,544,149.40
<b>Sub-Total, 3091</b>																				<b>-58,594,474.40</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-28,268,582.61</b>

**BA & O, Net**

4011	4802	C	B					DISC				X				E	N	1		-1,656,115.64
4011	4802	C	E					DISC				X				E	N	1		1,592,679.84
4011	4902	C	E					DISC				X				E	N			8,050,511.39
4011	4982	D	E					DISC				X				E	N			-2,620,316.24
<b>Sub-Total, 4011</b>																				<b>5,366,759.35</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>5,366,759.35</b>
4030	4255	D	E					DISC				X				E	N			-6,887,393.87
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-6,887,393.87</b>
4052	4255	D	E					DISC				X				E	N			6,887,393.87
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>6,887,393.87</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-1,520,634.52</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-1,520,634.52</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Program Management  
 Treasury Account:  
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,458,345,353.13
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				492,268,100.32
1021, Unob Bal: Recov of prior year unpaid obligations																				4,998,093.79
																				=====
1050, Unob Bal: Unobligated balance (total)																				497,266,194.11
1130, BA: Disc: Appropriations permanently reduced																				-542,683.00
1160, BA: Disc: Appropriation (total)																				=====
																				-542,683.00
1200, BA: Mand: Appropriation																				140,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				140,000,000.00
1700, BA: Disc: Spending auth: Collected																				701,228,140.65
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,517,707,188.61
1750, BA: Disc: Spending auth: Total																				=====
																				3,218,935,329.26
1800, BA: Mand: Spending auth: Collected																				12,268,124.11
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				345,528,182.85
1850, BA: Mand: Spending auth: Total																				=====
																				357,796,306.96
1900, Budget authority total (disc. and mand.)																				=====
																				3,716,188,953.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Program Management  
 Treasury Account:  
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				4,213,455,147.33
<b>1940, Unobligated balance expiring (memorandum)</b>																				
																				-2,087,427,675.90
<b><u>Change in Obl Bal</u></b>																				
<b>3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross</b>																				2,181,723,631.96
<b>3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1</b>																				-2,449,257,643.94
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-267,534,011.98
<b>3030, Ob Bal: Obligations incurred: Unexpired accounts</b>																				1,458,345,353.13
<b>3031, Ob Bal: Obligations incurred: Expired accounts</b>																				47,404,827.51
<b>3040, Ob Bal: Outlays (gross)</b>																				-1,725,803,553.53
<b>3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp</b>																				-2,863,235,371.46
<b>3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp</b>																				914,167,072.20
<b>3080, Ob Bal: Recov, prior year unpaid obs, unexp accts</b>																				-4,998,093.79
<b>3081, Ob Bal: Recov, prior year unpaid obs, exp accts</b>																				-146,159,182.09
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				1,810,512,983.19
<b>3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY</b>																				-4,398,325,943.20
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-2,587,812,960.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Program Management  
 Treasury Account:  
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,218,392,646.26
4010																				732,493,159.41
4011																				945,111,187.59
4020																				===== 1,677,604,347.00
4030																				-1,543,157,368.22
4033																				-59,606,849.22
4040																				===== -1,602,764,217.44
4050																				-2,517,707,188.61
4052																				901,536,076.79
4060																				===== -1,616,171,111.82
4070																				===== -542,683.00
4080																				===== 74,840,129.56
4090																				===== 497,796,306.96
4100																				2,921,796.71
4101																				45,277,409.82
4110																				===== 48,199,206.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Program Management  
 Treasury Account:  
 Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																				-24,899,119.52
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-24,899,119.52
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				-345,528,182.85
<b>4142, Mand: Offset, BA: Collection cred to expired accts</b>																				12,630,995.41
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-332,897,187.44
<b>4160, Mand: Budget authority, net</b>																				=====
																				140,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				23,300,087.01
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				139,457,317.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				98,140,216.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-124,961.00
0900	4801	C	E									X			U		N	1		7,116,832.75
0900	4801	C	E									X			U		N	1		17,793,912.27
0900	4802	C	E					MAND	BAL			X			U		N	1		1,740,168.00
0900	4902	D	E					MAND	BAL			X			U		N			-1,707,732.75
0900	4902	C	E					MAND	BAL			X			U		N			54,823,940.73
<b>Sub-Total, 0900</b>																			<b>79,642,160.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		3,390,017,398.00
1000	4801	C	B									X			U		N	1		-124,961.00
<b>Sub-Total, 1000</b>																			<b>3,389,892,437.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,389,892,437.00</b>	
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>45,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>45,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,434,892,437.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X				U		N	1	124,961.00
3020, Obligated balance, start of year (net)																				=====
																				124,961.00
3030	4801	C	B									X				U		N	1	-124,961.00
3030	4801	C	E									X				U		N	1	7,116,832.75
3030	4801	C	E									X				U		N	1	17,793,912.27
3030	4802	C	E					MAND	BAL			X				U		N	1	1,740,168.00
3030	4902	D	E					MAND	BAL			X				U		N		-1,707,732.75
3030	4902	C	E					MAND	BAL			X				U		N		54,823,940.73
<b>Sub-Total, 3030</b>																				<b>79,642,160.00</b>
3040	4802	C	E					MAND	BAL			X				U		N	1	-1,740,168.00
3040	4902	D	E					MAND	BAL			X				U		N		1,707,732.75
3040	4902	C	E					MAND	BAL			X				U		N		-54,823,940.73
<b>Sub-Total, 3040</b>																				<b>-54,856,375.98</b>
3090	4801	C	E													U		N	1	7,116,832.75
3090	4801	C	E													U		N	1	17,793,912.27
<b>Sub-Total, 3090</b>																				<b>24,910,745.02</b>
3100, Obligated balance, end of year (net)																				=====
																				24,910,745.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				45,000,000.00
4101	4802	C	E					MAND	BAL			X			U		N	1		1,740,168.00
4101	4902	D	E					MAND	BAL			X			U		N			-1,707,732.75
4101	4902	C	E					MAND	BAL			X			U		N			54,823,940.73
<b>Sub-Total, 4101</b>																				<b>54,856,375.98</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				54,856,375.98
<b>4160, Mand: Budget authority, net</b>																				=====
																				45,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				54,856,375.98
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				45,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				54,856,375.98

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		5,864,353,943.86
0900	4901	C	E									X			U		Y	1		284,649,254.60
0900	4902	C	E					MAND				X			U		Y			1,123,164,148.54
<b>Sub-Total, 0900</b>																				<b>7,272,167,347.00</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		12,520,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				12,520,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				12,520,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				12,520,000,000.00
1940	4510	C	E		A										U		Y			-3,520,000,000.00
1940	4610	C	E		A										U		Y			-1,727,832,653.00
<b>Sub-Total, 1940</b>																				<b>-5,247,832,653.00</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		5,864,353,943.86
3030	4901	C	E									X			U		Y	1		284,649,254.60
3030	4902	C	E					MAND				X			U		Y			1,123,164,148.54
<b>Sub-Total, 3030</b>																				<b>7,272,167,347.00</b>
3040	4902	C	E					MAND				X			U		Y			-1,123,164,148.54
3090	4801	C	E												U		Y	1		5,864,353,943.86
3090	4901	C	E												U		Y	1		284,649,254.60
<b>Sub-Total, 3090</b>																				<b>6,149,003,198.46</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				6,149,003,198.46



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			12,520,000,000.00	
4100	4902	C	E					MAND				X			U		Y			1,123,164,148.54
<b>4110, Mand: Total outlays, gross</b>																				=====
																			1,123,164,148.54	
<b>4160, Mand: Budget authority, net</b>																				=====
																			12,520,000,000.00	
<b>4170, Mand: Outlays, net</b>																				=====
																			1,123,164,148.54	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			12,520,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			1,123,164,148.54	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		4,133,504,296.72
3000	4901	C	B										X		E		N	1		358,000,000.00
<b>Sub-Total, 3000</b>																				<b>4,491,504,296.72</b>

3020, Obligated balance, start of year (net) =====  
4,491,504,296.72

3031	4801	C	B										X		E		N	1		-4,133,504,296.72
3031	4801	C	E										X		E		N	1		2,337,010,796.42
3031	4901	C	B										X		E		N	1		-358,000,000.00
3031	4901	C	E										X		E		N	1		568,136.00
3031	4902	C	E					MAND					X		E		N			2,153,925,364.30
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND					X		E		N			-2,153,925,364.30
3090	4801	C	E												E		N	1		2,337,010,796.42
3090	4901	C	E												E		N	1		568,136.00
<b>Sub-Total, 3090</b>																				<b>2,337,578,932.42</b>

3100, Obligated balance, end of year (net) =====  
2,337,578,932.42

**BA & O, Net**

4101	4902	C	E					MAND					X		E		N			2,153,925,364.30
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,153,925,364.30</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>2,153,925,364.30</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,153,925,364.30</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		807,882,896.10
3020, Obligated balance, start of year (net)																			=====
																			807,882,896.10
3031	4801	C	B									X		E		N	1		-807,882,896.10
3031	4801	C	E									X		E		N	1		213,292,217.57
3031	4901	C	E									X		E		N	1		29,473,319.67
3031	4902	C	E					MAND				X		E		N			565,117,358.86
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-565,117,358.86
3090	4801	C	E											E		N	1		213,292,217.57
3090	4901	C	E											E		N	1		29,473,319.67
Sub-Total, 3090																			242,765,537.24
3100, Obligated balance, end of year (net)																			=====
																			242,765,537.24

**BA & O, Net**

4101	4902	C	E					MAND				X		E		N			565,117,358.86
4110, Mand: Total outlays, gross																			=====
																			565,117,358.86
4170, Mand: Outlays, net																			=====
																			565,117,358.86
4190, Outlays, net (disc. and mand.)																			=====
																			565,117,358.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Children's Health Insurance Fund  
 Treasury Account: Children's Health Insurance Fund  
 Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07-0515 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		145,674,336.26
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				145,674,336.26
3031	4801	C	B									X			E		N	1		-145,674,336.26
3031	4801	C	E									X			E		N	1		80,479,567.00
3031	4881	C	E									X			E		N			3,799,969.00
3031	4901	C	E									X			E		N	1		77,309,289.73
3031	4902	D	E					MAND				X			E		N			-12,114,520.47
<b>Sub-Total, 3031</b>																				<b>3,799,969.00</b>
3040	4902	D	E					MAND				X			E		N			12,114,520.47
3081	4871	D	E									X			E		N			-84,279,536.00
3090	4801	C	E												E		N	1		80,479,567.00
3090	4871	D	E												E		N			-84,279,536.00
3090	4881	C	E												E		N			3,799,969.00
3090	4901	C	E												E		N	1		77,309,289.73
<b>Sub-Total, 3090</b>																				<b>77,309,289.73</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				77,309,289.73

**BA & O, Net**

4101	4902	D	E					MAND				X			E		N			-12,114,520.47
<b>4110, Mand: Total outlays, gross</b>																				=====
																				-12,114,520.47
<b>4170, Mand: Outlays, net</b>																				=====
																				-12,114,520.47
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-12,114,520.47



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Children's Health Insurance Fund  
 Treasury Account:  
 Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				8,831,567,702.87
<b>3100, Obligated balance, end of year (net)</b>																				8,831,567,702.87

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				12,565,000,000.00
<b>4100, Mand: Outlays from new authority</b>																				1,123,164,148.54
<b>4101, Mand: Outlays from balances</b>																				2,761,784,578.67
<b>4110, Mand: Total outlays, gross</b>																				3,884,948,727.21
<b>4160, Mand: Budget authority, net</b>																				12,565,000,000.00
<b>4170, Mand: Outlays, net</b>																				3,884,948,727.21
<b>4180, Budget authority, net (disc. and mand.)</b>																				12,565,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				3,884,948,727.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Child Enrollment Contingency Fund  
 Treasury Account: Child Enrollment Contingency Fund  
 Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0  
 FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	2	2,113,148,343.70
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				2,113,148,343.70
1201	4114	D	E	P				MAND				X				U		N	2	1,306,262.41
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				1,306,262.41
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				1,306,262.41
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,114,454,606.11

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,306,262.41
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,306,262.41
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,306,262.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Child Enrollment Contingency Fund  
 Treasury Account:  
 Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			2,113,148,343.70
1050	Unob Bal: Unobligated balance (total)																			2,113,148,343.70
1201	BA: Mand: Appropriation (special fund)																			1,306,262.41
1260	BA: Mand: Appropriations (total)																			1,306,262.41
1900	Budget authority total (disc. and mand.)																			1,306,262.41
1930	Total budgetary resources avail (disc. and mand.)																			2,114,454,606.11

**BA & O, Net**

4090	Mand: Budget authority, gross																			1,306,262.41
4160	Mand: Budget authority, net																			1,306,262.41
4180	Budget authority, net (disc. and mand.)																			1,306,262.41



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Advantage Stabilization Fund  
 Treasury Account: Medicare Advantage Stabilization Fund  
 Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4225	D	B					MAND				X			U		N	1		107,697,528.66
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				107,697,528.66
1801	4225	D	B					MAND				X			U		N	1		-107,697,528.66
1801	4225	D	E					MAND				X			U		N	1		107,697,528.66
<b>Sub-Total, 1801</b>																				<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				107,697,528.66

**Change in Obl Bal**

3010	4225	D	B					MAND				X			U		N	1		-107,697,528.66
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-107,697,528.66
3050	4225	D	B					MAND				X			U		N	1		107,697,528.66
3050	4225	D	E					MAND				X			U		N	1		-107,697,528.66
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3091	4225	D	E					MAND							U		N	1		-107,697,528.66
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-107,697,528.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Advantage Stabilization Fund  
 Treasury Account: Medicare Advantage Stabilization Fund  
 Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4140	4225	D	B					MAND				X			U		N	1		107,697,528.66
4140	4225	D	E					MAND				X			U		N	1		-107,697,528.66
<b>Sub-Total, 4140</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Medicare Advantage Stabilization Fund  
 Treasury Account:  
 Budget Account Id: 009-38-0520 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			107,697,528.66
1050	Unob Bal: Unobligated balance (total)																			=====
																				107,697,528.66
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				107,697,528.66

Change in Obl Bal

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-107,697,528.66
3020	Obligated balance, start of year (net)																			=====
																				-107,697,528.66
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																			-107,697,528.66
3100	Obligated balance, end of year (net)																			=====
																				-107,697,528.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-744,500,331.86
0900	4901	C	E									X			U		N	7		2,147,025,056.69
0900	4902	C	E					MAND		NEW		X			U		N			75,281,035.98
0900	4902	C	E					DISC		NEW		X			U		N			605,369,147.48
0900	4902	C	E					DISC		BAL		X			U		N			365,833,896.07
0900	4981	C	E									X			U		N			59,463,372.73
<b>Sub-Total, 0900</b>																			<b>2,508,472,177.09</b>	

**Schedule of Budgetary Resources**

1000	4127	C	B					MAND				X			U		N	7		-746,760,762.59
1000	4127	C	B					DISC				X			U		N	7		-13,028,000.00
1000	4166	C	B					MAND	75	8005		X			U		N	7		-22,819,463,859.64
1000	4201	D	B												U		N	7		309,716,265,169.12
1000	4384	C	B	P				MAND				X			U		N	7		-24,240,236.18
1000	4384	C	B	P				DISC				X			U		N	7		-19,944,413.47
1000	4397	C	B	P				MAND				X			U		N	7		-285,348,327,565.38
1000	4901	C	B									X			U		N	7		-744,500,331.86
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1021	4971	D	E									X			U		N			14,794,924.78
1026	4320	D	E									X			U		N			44,668,447.95
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>59,463,372.73</b>	
1102	4114	D	E	P				DISC				X			U		N	7		2,281,704,594.38
1102	4127	C	B					DISC				X			U		N	7		13,028,000.00
1102	4127	C	E					DISC				X			U		N	7		-471,575,288.21
1102	4129	C	E	P				DISC				X			U		N	7		-35,015,832.51
1102	4384	C	B	P				DISC				X			U		N	7		19,944,413.47
<b>Sub-Total, 1102</b>																			<b>1,808,085,887.13</b>	
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,808,085,887.13</b>	
1202	4114	D	E	P				MAND				X			U		N	7		101,875,129,561.35
1202	4127	C	B					MAND				X			U		N	7		746,760,762.59
1202	4127	C	E					MAND				X			U		N	7		-1,278,887,748.00
1202	4129	C	E	P				MAND				X			U		N	7		-457,993,317.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202	4384	C	B	P				MAND				X			U		N	7		24,240,236.18
<b>Sub-Total, 1202</b>																				<b>100,909,249,494.25</b>
1203	4157	D	E	P				MAND				X			U		N	7		19,434,866,981.92
1220	4166	C	B					MAND		75	8005	X			U		N	7		22,819,463,859.64
1220	4166	C	E					MAND		75	8005	X			U		N	7		-22,697,981,254.95
1220	4167	C	E					MAND		75	8005	X			U		N			-119,826,505,489.61
<b>Sub-Total, 1220</b>																				<b>-119,705,022,884.92</b>
1235	4397	C	B	P				MAND				X			U		N	7		285,348,327,565.38
1235	4397	C	E	P				MAND				X			U		N	7		-285,346,498,239.40
<b>Sub-Total, 1235</b>																				<b>1,829,325.98</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>640,922,917.23</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,449,008,804.36</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,508,472,177.09</b>	

**Change in Obl Bal**

3000	4901	C	B									X			U		N	7		744,500,331.86
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>744,500,331.86</b>
3030	4901	C	B									X			U		N	7		-744,500,331.86
3030	4901	C	E									X			U		N	7		2,147,025,056.69
3030	4902	C	E					MAND	NEW			X			U		N			75,281,035.98
3030	4902	C	E					DISC	NEW			X			U		N			605,369,147.48
3030	4902	C	E					DISC	BAL			X			U		N			365,833,896.07
3030	4981	C	E									X			U		N			59,463,372.73
<b>Sub-Total, 3030</b>																				<b>2,508,472,177.09</b>
3040	4902	C	E					MAND	NEW			X			U		N			-75,281,035.98
3040	4902	C	E					DISC	NEW			X			U		N			-605,369,147.48
3040	4902	C	E					DISC	BAL			X			U		N			-365,833,896.07
<b>Sub-Total, 3040</b>																				<b>-1,046,484,079.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-14,794,924.78
3090	4901	C	E												U		N	7		2,147,025,056.69
3090	4971	D	E												U		N			-14,794,924.78
3090	4981	C	E												U		N			59,463,372.73
<b>Sub-Total, 3090</b>																			<b>2,191,693,504.64</b>	
3100, Obligated balance, end of year (net)																			=====	
																			2,191,693,504.64	

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====	
																			1,808,085,887.13	
4010	4902	C	E					DISC NEW				X			U		N			605,369,147.48
4011	4902	C	E					DISC BAL				X			U		N			365,833,896.07
4020, Disc: Total outlays, gross																			=====	
																			971,203,043.55	
4070, Disc: Budget authority, net																			=====	
																			1,808,085,887.13	
4080, Disc: Outlays, net																			=====	
																			971,203,043.55	
4090, Mand: Budget authority, gross																			=====	
																			640,922,917.23	
4100	4902	C	E					MAND NEW				X			U		N			75,281,035.98
4110, Mand: Total outlays, gross																			=====	
																			75,281,035.98	
4160, Mand: Budget authority, net																			=====	
																			640,922,917.23	
4170, Mand: Outlays, net																			=====	
																			75,281,035.98	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,449,008,804.36	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Federal Hospital Insurance Trust Fund  
Treasury Account: Federal Hospital Insurance Trust Fund  
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0  
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					1,046,484,079.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	D	B									X			U		N	7		7,925.40
0900	4801	C	B									X			U		N	7		-637,996,895.14
0900	4801	C	B									X			U		N	7		-1,664,127.04
0900	4801	D	B									X			U		N	7		260,217.18
0900	4801	D	B									X			U		N	7		47,587.99
0900	4801	D	B									X			U		N	7		8,288,333.38
0900	4801	C	B									X			U		N	7		-119,169.24
0900	4801	C	B									X			U		N	7		-15,170,147.28
0900	4801	C	B									X			U		N	7		-72,407,539.29
0900	4801	D	E									X			U		N	7		-8,288,333.38
0900	4801	C	E									X			U		N	7		6,644,892.68
0900	4801	D	E									X			U		N	7		-47,587.99
0900	4801	C	E									X			U		N	7		1,502,028.32
0900	4801	C	E									X			U		N	7		512,276,569.60
0900	4801	D	E									X			U		N	7		-7,925.40
0900	4801	C	E									X			U		N	7		17,628,195.00
0900	4801	D	E									X			U		N	7		-260,217.18
0900	4802	C	B					MAND	NEW			X			U		N	7		-56,596.00
0900	4802	C	E					MAND	NEW			X			U		N	7		43,586.00
0900	4901	C	B									X			U		N	7		-22,299,215,815.52
0900	4901	C	E									X			U		N	7		22,733,715,805.81
0900	4902	C	E					MAND	BAL			X			U		N			22,352,278,476.41
0900	4902	C	E					MAND	NEW			X			U		N			96,401,365,441.72
0900	4902	C	E					MAND	NEW			X			U		N			22,118,104.86
0900	4902	C	E					MAND	NEW			X			U		N			119,169.24
0900	4902	C	E					MAND	NEW			X			U		N			2,860,066.68
0900	4902	C	E					MAND	NEW			X			U		N			8,525,254.60
0900	4902	C	E					MAND	NEW			X			U		N			135,541,083.36
0900	4902	C	E					MAND	NEW			X			U		N			162,098.72
0900	4902	C	E					MAND	NEW			X			U		N			702,918,223.04
<b>Sub-Total, 0900</b>																			<b>119,871,068,706.53</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4166	D	B					MAND	75	8005		X			U		N	7		22,819,463,859.64
1000	4201	D	B												U		N	7		197,702,365.92
1000	4221	D	B			F		MAND				X			U		N	7		860,000.00
1000	4801	D	B									X			U		N	7		7,925.40
1000	4801	C	B									X			U		N	7		-637,996,895.14
1000	4801	C	B									X			U		N	7		-1,664,127.04
1000	4801	D	B									X			U		N	7		260,217.18
1000	4801	D	B									X			U		N	7		47,587.99
1000	4801	D	B									X			U		N	7		8,288,333.38
1000	4801	C	B									X			U		N	7		-119,169.24
1000	4801	C	B									X			U		N	7		-15,170,147.28
1000	4801	C	B									X			U		N	7		-72,407,539.29
1000	4802	C	B					MAND	NEW			X			U		N	7		-56,596.00
1000	4901	C	B									X			U		N	7		-22,299,215,815.52
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1221	4166	D	B					MAND	75	8005		X			U		N	7		-22,819,463,859.64
1221	4166	D	E					MAND	75	8005		X			U		N	7		22,697,981,254.95
1221	4167	D	E					MAND	75	8005		X			U		N	7		119,826,505,489.61
<b>Sub-Total, 1221</b>																				<b>119,705,022,884.92</b>
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				<b>119,705,022,884.92</b>
1801	4221	D	B			F		MAND				X			U		N	7		-860,000.00
1801	4221	D	E			F		MAND				X			U		N	7		5,860,000.00
<b>Sub-Total, 1801</b>																				<b>5,000,000.00</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>5,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>119,710,022,884.92</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>119,710,022,884.92</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X			U		N	7		-7,925.40
3000	4801	C	B									X			U		N	7		637,996,895.14
3000	4801	C	B									X			U		N	7		1,664,127.04
3000	4801	D	B									X			U		N	7		-260,217.18
3000	4801	D	B									X			U		N	7		-47,587.99
3000	4801	D	B									X			U		N	7		-8,288,333.38
3000	4801	C	B									X			U		N	7		119,169.24
3000	4801	C	B									X			U		N	7		15,170,147.28
3000	4801	C	B									X			U		N	7		72,407,539.29
3000	4901	C	B									X			U		N	7		22,299,215,815.52
<b>Sub-Total, 3000</b>																			<b>23,017,969,629.56</b>	

3010	4221	D	B			F		MAND				X			U		N	7		-860,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>23,017,109,629.56</b>	

3030	4801	D	B									X			U		N	7		7,925.40
3030	4801	C	B									X			U		N	7		-637,996,895.14
3030	4801	C	B									X			U		N	7		-1,664,127.04
3030	4801	D	B									X			U		N	7		260,217.18
3030	4801	D	B									X			U		N	7		47,587.99
3030	4801	D	B									X			U		N	7		8,288,333.38
3030	4801	C	B									X			U		N	7		-119,169.24
3030	4801	C	B									X			U		N	7		-15,170,147.28
3030	4801	C	B									X			U		N	7		-72,407,539.29
3030	4801	D	E									X			U		N	7		-8,288,333.38
3030	4801	C	E									X			U		N	7		6,644,892.68
3030	4801	D	E									X			U		N	7		-47,587.99
3030	4801	C	E									X			U		N	7		1,502,028.32
3030	4801	C	E									X			U		N	7		512,276,569.60
3030	4801	D	E									X			U		N	7		-7,925.40
3030	4801	C	E									X			U		N	7		17,628,195.00
3030	4801	D	E									X			U		N	7		-260,217.18
3030	4802	C	B					MAND NEW				X			U		N	7		-56,596.00
3030	4802	C	E					MAND NEW				X			U		N	7		43,586.00
3030	4901	C	B									X			U		N	7		-22,299,215,815.52
3030	4901	C	E									X			U		N	7		22,733,715,805.81
3030	4902	C	E					MAND BAL				X			U		N			22,352,278,476.41
3030	4902	C	E					MAND NEW				X			U		N			96,401,365,441.72
3030	4902	C	E					MAND NEW				X			U		N			22,118,104.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U		N			119,169.24
3030	4902	C	E					MAND	NEW			X		U		N			2,860,066.68
3030	4902	C	E					MAND	NEW			X		U		N			8,525,254.60
3030	4902	C	E					MAND	NEW			X		U		N			135,541,083.36
3030	4902	C	E					MAND	NEW			X		U		N			162,098.72
3030	4902	C	E					MAND	NEW			X		U		N			702,918,223.04
<b>Sub-Total, 3030</b>																			<b>119,871,068,706.53</b>
3040	4802	C	B					MAND	NEW			X		U		N	7		56,596.00
3040	4802	C	E					MAND	NEW			X		U		N	7		-43,586.00
3040	4902	C	E					MAND	BAL			X		U		N			-22,352,278,476.41
3040	4902	C	E					MAND	NEW			X		U		N			-96,401,365,441.72
3040	4902	C	E					MAND	NEW			X		U		N			-22,118,104.86
3040	4902	C	E					MAND	NEW			X		U		N			-119,169.24
3040	4902	C	E					MAND	NEW			X		U		N			-2,860,066.68
3040	4902	C	E					MAND	NEW			X		U		N			-8,525,254.60
3040	4902	C	E					MAND	NEW			X		U		N			-135,541,083.36
3040	4902	C	E					MAND	NEW			X		U		N			-162,098.72
3040	4902	C	E					MAND	NEW			X		U		N			-702,918,223.04
<b>Sub-Total, 3040</b>																			<b>-119,625,874,908.63</b>
3050	4221	D	B				F	MAND				X		U		N	7		860,000.00
3050	4221	D	E				F	MAND				X		U		N	7		-5,860,000.00
<b>Sub-Total, 3050</b>																			<b>-5,000,000.00</b>
3090	4801	D	E											U		N	7		-8,288,333.38
3090	4801	C	E											U		N	7		6,644,892.68
3090	4801	D	E											U		N	7		-47,587.99
3090	4801	C	E											U		N	7		1,502,028.32
3090	4801	C	E											U		N	7		512,276,569.60
3090	4801	D	E											U		N	7		-7,925.40
3090	4801	C	E											U		N	7		17,628,195.00
3090	4801	D	E											U		N	7		-260,217.18
3090	4901	C	E											U		N	7		22,733,715,805.81
<b>Sub-Total, 3090</b>																			<b>23,263,163,427.46</b>
3091	4221	D	E				F	MAND						U		N	7		-5,860,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>23,257,303,427.46</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Hospital Insurance Trust Fund  
 Treasury Account: Federal Hospital Insurance Trust Fund  
 Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4090, Mand: Budget authority, gross** =====  
119,710,022,884.92

4100	4802	C	B					MAND	NEW			X		U		N	7		-56,596.00
4100	4802	C	E					MAND	NEW			X		U		N	7		43,586.00
4100	4902	C	E					MAND	NEW			X		U		N			96,401,365,441.72
4100	4902	C	E					MAND	NEW			X		U		N			22,118,104.86
4100	4902	C	E					MAND	NEW			X		U		N			119,169.24
4100	4902	C	E					MAND	NEW			X		U		N			2,860,066.68
4100	4902	C	E					MAND	NEW			X		U		N			8,525,254.60
4100	4902	C	E					MAND	NEW			X		U		N			135,541,083.36
4100	4902	C	E					MAND	NEW			X		U		N			162,098.72
4100	4902	C	E					MAND	NEW			X		U		N			702,918,223.04
<b>Sub-Total, 4100</b>																			<b>97,273,596,432.22</b>

4101 4902 C E MAND BAL X U N 22,352,278,476.41  
**4110, Mand: Total outlays, gross** =====  
119,625,874,908.63

4140	4221	D	B			F		MAND				X		U		N	7		860,000.00
4140	4221	D	E			F		MAND				X		U		N	7		-5,860,000.00
<b>Sub-Total, 4140</b>																			<b>-5,000,000.00</b>

**4150, Mand: Additional offsets against BA only (total)** =====  
-5,000,000.00

**4160, Mand: Budget authority, net** =====  
119,705,022,884.92

**4170, Mand: Outlays, net** =====  
119,625,874,908.63

**4180, Budget authority, net (disc. and mand.)** =====  
119,705,022,884.92

**4190, Outlays, net (disc. and mand.)** =====  
119,625,874,908.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					122,379,540,883.62
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**Schedule of Budgetary Resources**

1021, Unob Bal: Recov of prior year unpaid obligations																					14,794,924.78		
1026, Unob Bal: Adjustment for change in allocation																					44,668,447.95		
1050, Unob Bal: Unobligated balance (total)																					=====	59,463,372.73	
1102, BA: Disc: Appropriation (trust fund)																						1,808,085,887.13	
1160, BA: Disc: Appropriation (total)																						=====	1,808,085,887.13
1202, BA: Mand: Appropriation (trust fund)																						100,909,249,494.25	
1203, BA: Mand: Appropriation (previously unavailable)																						19,434,866,981.92	
1220, BA: Mand: Approps transferred to other accounts																						-119,705,022,884.92	
1221, BA: Mand: Approps transferred from other accounts																						119,705,022,884.92	
1235, BA: Mand: Appropriations precluded from obligation																						1,829,325.98	
1260, BA: Mand: Appropriations (total)																						=====	120,345,945,802.15
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						5,000,000.00	
1850, BA: Mand: Spending auth: Total																						=====	5,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	122,159,031,689.28
1930, Total budgetary resources avail (disc. and mand.)																						=====	122,218,495,062.01

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				23,762,469,961.42
3010																				-860,000.00
3020																				=====
																				23,761,609,961.42
3030																				122,379,540,883.62
3040																				-120,672,358,988.16
3050																				-5,000,000.00
3080																				-14,794,924.78
3090																				25,454,856,932.10
3091																				-5,860,000.00
3100																				=====
																				25,448,996,932.10

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Federal Hospital Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,808,085,887.13
4010																				605,369,147.48
4011																				365,833,896.07
4020																				===== 971,203,043.55
4070																				===== 1,808,085,887.13
4080																				===== 971,203,043.55
4090																				===== 120,350,945,802.15
4100																				97,348,877,468.20
4101																				22,352,278,476.41
4110																				===== 119,701,155,944.61
4140																				-5,000,000.00
4150																				===== -5,000,000.00
4160																				===== 120,345,945,802.15
4170																				===== 119,701,155,944.61
4180																				===== 122,154,031,689.28

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Account Total, Federal Hospital Insurance Trust Fund  
Treasury Account:  
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					
<b>Outlays, net (disc. and mand.)</b>																					
																			=====		
																			120,672,358,988.16		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-19,991,691.80
0900	4801	C	B									X			U		N	7		-32,693,707.77
0900	4801	C	B									X			U		N	7		-5,596,431.01
0900	4801	C	B									X			U		N	7		-1,312,513.95
0900	4801	C	B									X			U		N	7		-7,407,054.09
0900	4801	C	E									X			U		N	7		3,644,487.27
0900	4801	C	E									X			U		N	7		64,715,446.62
0900	4801	C	E									X			U		N	7		190,699,768.45
0900	4801	C	E									X			U		N	7		27,466,371.92
0900	4801	C	E									X			U		N	7		1,533,099.15
0900	4802	C	B					MAND	NEW			X			U		N	7		-16,732,441.33
0900	4802	C	E					MAND	NEW			X			U		N	7		71,312,800.00
0900	4901	C	B									X			U		N	7		-1,803,391.01
0900	4901	C	E									X			U		N	7		1,661,969.09
0900	4902	C	E					MAND	NEW			X			U		N			5,341,979.52
0900	4902	C	E					MAND	NEW			X			U		N			4,215,328.82
0900	4902	C	E					MAND	BAL			X			U		N			1,803,391.01
0900	4902	C	E					MAND	NEW			X			U		N			1,238,917.88
0900	4902	C	E					MAND	NEW			X			U		N			25,744,957.15
0900	4902	C	E					MAND	NEW			X			U		N			71,677,883.33
0900	4902	C	E					MAND	NEW			X			U		N			5,596,431.01
0900	4981	C	E									X			U		N			1,456.46
<b>Sub-Total, 0900</b>																			<b>391,117,056.72</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4126	D	B					MAND				X		U		N	7		126,620,804.85
1000	4201	C	B											U		N	7		-30,822,034.30
1000	4801	C	B									X		U		N	7		-19,991,691.80
1000	4801	C	B									X		U		N	7		-32,693,707.77
1000	4801	C	B									X		U		N	7		-5,596,431.01
1000	4801	C	B									X		U		N	7		-1,312,513.95
1000	4801	C	B									X		U		N	7		-7,407,054.09
1000	4802	C	B					MAND	NEW			X		U		N	7		-16,732,441.33
1000	4901	C	B									X		U		N	7		-1,803,391.01
<b>Sub-Total, 1000</b>																			<b>10,261,539.59</b>
1021	4871	D	E									X		U		N			6,405,960.66
1021	4971	D	E									X		U		N			481,682.34
<b>Sub-Total, 1021</b>																			<b>6,887,643.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>17,149,182.59</b>
1202	4126	D	B					MAND				X		U		N	7		-126,620,804.85
1202	4126	D	E					MAND				X		U		N	7		433,251,278.37
1202	4128	D	E	P				MAND				X		U		N	7		86,052,950.48
<b>Sub-Total, 1202</b>																			<b>392,683,424.00</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>392,683,424.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>392,683,424.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>409,832,606.59</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	7		19,991,691.80
3000	4801	C	B									X			U		N	7		32,693,707.77
3000	4801	C	B									X			U		N	7		5,596,431.01
3000	4801	C	B									X			U		N	7		1,312,513.95
3000	4801	C	B									X			U		N	7		7,407,054.09
3000	4901	C	B									X			U		N	7		1,803,391.01
<b>Sub-Total, 3000</b>																			<b>68,804,789.63</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>68,804,789.63</b>	
3030	4801	C	B									X			U		N	7		-19,991,691.80
3030	4801	C	B									X			U		N	7		-32,693,707.77
3030	4801	C	B									X			U		N	7		-5,596,431.01
3030	4801	C	B									X			U		N	7		-1,312,513.95
3030	4801	C	B									X			U		N	7		-7,407,054.09
3030	4801	C	E									X			U		N	7		3,644,487.27
3030	4801	C	E									X			U		N	7		64,715,446.62
3030	4801	C	E									X			U		N	7		190,699,768.45
3030	4801	C	E									X			U		N	7		27,466,371.92
3030	4801	C	E									X			U		N	7		1,533,099.15
3030	4802	C	B					MAND	NEW			X			U		N	7		-16,732,441.33
3030	4802	C	E					MAND	NEW			X			U		N	7		71,312,800.00
3030	4901	C	B									X			U		N	7		-1,803,391.01
3030	4901	C	E									X			U		N	7		1,661,969.09
3030	4902	C	E					MAND	NEW			X			U		N			5,341,979.52
3030	4902	C	E					MAND	NEW			X			U		N			4,215,328.82
3030	4902	C	E					MAND	BAL			X			U		N			1,803,391.01
3030	4902	C	E					MAND	NEW			X			U		N			1,238,917.88
3030	4902	C	E					MAND	NEW			X			U		N			25,744,957.15
3030	4902	C	E					MAND	NEW			X			U		N			71,677,883.33
3030	4902	C	E					MAND	NEW			X			U		N			5,596,431.01
3030	4981	C	E									X			U		N			1,456.46
<b>Sub-Total, 3030</b>																			<b>391,117,056.72</b>	
3040	4802	C	B					MAND	NEW			X			U		N	7		16,732,441.33
3040	4802	C	E					MAND	NEW			X			U		N	7		-71,312,800.00
3040	4902	C	E					MAND	NEW			X			U		N			-5,341,979.52
3040	4902	C	E					MAND	NEW			X			U		N			-4,215,328.82
3040	4902	C	E					MAND	BAL			X			U		N			-1,803,391.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X			U		N			-1,238,917.88
3040	4902	C	E					MAND	NEW			X			U		N			-25,744,957.15
3040	4902	C	E					MAND	NEW			X			U		N			-71,677,883.33
3040	4902	C	E					MAND	NEW			X			U		N			-5,596,431.01
<b>Sub-Total, 3040</b>																				<b>-170,199,247.39</b>
3080	4871	D	E									X			U		N			-6,405,960.66
3080	4971	D	E									X			U		N			-481,682.34
<b>Sub-Total, 3080</b>																				<b>-6,887,643.00</b>
3090	4801	C	E												U		N	7		3,644,487.27
3090	4801	C	E												U		N	7		64,715,446.62
3090	4801	C	E												U		N	7		190,699,768.45
3090	4801	C	E												U		N	7		27,466,371.92
3090	4801	C	E												U		N	7		1,533,099.15
3090	4871	D	E												U		N			-6,405,960.66
3090	4901	C	E												U		N	7		1,661,969.09
3090	4971	D	E												U		N			-481,682.34
3090	4981	C	E												U		N			1,456.46
<b>Sub-Total, 3090</b>																				<b>282,834,955.96</b>
3100, Obligated balance, end of year (net)																				=====
																				282,834,955.96

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>392,683,424.00</b>
4100	4802	C	B					MAND	NEW			X			U		N	7		-16,732,441.33
4100	4802	C	E					MAND	NEW			X			U		N	7		71,312,800.00
4100	4902	C	E					MAND	NEW			X			U		N			5,341,979.52
4100	4902	C	E					MAND	NEW			X			U		N			4,215,328.82
4100	4902	C	E					MAND	NEW			X			U		N			1,238,917.88
4100	4902	C	E					MAND	NEW			X			U		N			25,744,957.15
4100	4902	C	E					MAND	NEW			X			U		N			71,677,883.33
4100	4902	C	E					MAND	NEW			X			U		N			5,596,431.01
<b>Sub-Total, 4100</b>																				<b>168,395,856.38</b>
4101	4902	C	E					MAND	BAL			X			U		N			1,803,391.01

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Health Care Fraud and Abuse Control Account  
Treasury Account: Health Care Fraud and Abuse Control Account  
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0  
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
170,199,247.39																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
392,683,424.00																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
170,199,247.39																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
392,683,424.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
170,199,247.39																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	7		29,790,000.00
0900	4801	C	E									X			U		N	7		29,790,000.00
0900	4801	C	E									X			U		N	7		431,997.44
<b>Sub-Total, 0900</b>																			<b>60,011,997.44</b>	

**Schedule of Budgetary Resources**

1202	4126	D	E					MAND				X			U		N	7		311,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				311,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				311,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				311,000,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	7		29,790,000.00
3030	4801	C	E									X			U		N	7		29,790,000.00
3030	4801	C	E									X			U		N	7		431,997.44
<b>Sub-Total, 3030</b>																			<b>60,011,997.44</b>	
3090	4801	C	E												U		N	7		29,790,000.00
3090	4801	C	E												U		N	7		29,790,000.00
3090	4801	C	E												U		N	7		431,997.44
<b>Sub-Total, 3090</b>																			<b>60,011,997.44</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				60,011,997.44

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**BA & O, Net**

4090, Mand: Budget authority, gross	=====
	311,000,000.00
<hr/>	
4160, Mand: Budget authority, net	=====
	311,000,000.00
<hr/>	
4180, Budget authority, net (disc. and mand.)	=====
	311,000,000.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	7		291,296,031.14
0900	4901	C	E									X			U		Y	7		1,143,359.04
0900	4902	C	E					MAND				X			U		Y			134,297,168.63
<b>Sub-Total, 0900</b>																				<b>426,736,558.81</b>

**Schedule of Budgetary Resources**

1202	4126	D	E					MAND				X			U		Y	7		609,740,000.00
1202	4128	D	E	P				MAND				X			U		Y	7		170,260,000.00
<b>Sub-Total, 1202</b>																				<b>780,000,000.00</b>

1260, BA: Mand: Appropriations (total) =====  
780,000,000.00

1800	4252	D	E			F		MAND				X			U		Y			28,317.44
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>28,317.44</b>

1900, Budget authority total (disc. and mand.) =====  
780,028,317.44

1930, Total budgetary resources avail (disc. and mand.) =====  
780,028,317.44

1940	4610	C	E		A										U		Y			-320,787,634.99
1940	4700	C	E		A										U		Y			-32,475,806.20
<b>Sub-Total, 1940</b>																				<b>-353,263,441.19</b>



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 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	7		291,296,031.14
3030	4901	C	E									X			U		Y	7		1,143,359.04
3030	4902	C	E					MAND				X			U		Y			134,297,168.63
<b>Sub-Total, 3030</b>																			<b>426,736,558.81</b>	
3040	4902	C	E					MAND				X			U		Y			-134,297,168.63
3090	4801	C	E												U		Y	7		291,296,031.14
3090	4901	C	E												U		Y	7		1,143,359.04
<b>Sub-Total, 3090</b>																			<b>292,439,390.18</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			292,439,390.18	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				780,028,317.44
4100	4902	C	E					MAND				X			U		Y			134,297,168.63
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				134,297,168.63
4120	4252	D	E			F		MAND				X			U		Y			-28,317.44
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-28,317.44
<b>4160, Mand: Budget authority, net</b>																				<b>=====</b>
																				780,000,000.00
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				134,268,851.19
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				780,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				134,268,851.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- -08/09-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	7		2,092,473.00
3020, Obligated balance, start of year (net)																				=====
																				2,092,473.00
3031	4801	C	B									X			E		N	7		-2,092,473.00
3031	4801	C	E									X			E		N	7		2,092,473.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	7		2,092,473.00
3100, Obligated balance, end of year (net)																				=====
																				2,092,473.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	7		290,328,807.88
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		18,967,000.00
3000	4801	C	B									X			E		N	7		12,992,250.00
3000	4801	C	B									X			E		N	7		144,074,787.69
3000	4901	C	B									X			E		N	7		2,404,475.37
<b>Sub-Total, 3000</b>																			<b>487,734,320.94</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>487,734,320.94</b>	
3031	4801	C	B									X			E		N	7		-290,328,807.88
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-18,967,000.00
3031	4801	C	B									X			E		N	7		-12,992,250.00
3031	4801	C	B									X			E		N	7		-144,074,787.69
3031	4801	C	E									X			E		N	7		6,218,942.38
3031	4801	C	E									X			E		N	7		12,572,162.14
3031	4801	C	E									X			E		N	7		116,935,035.17
3031	4801	C	E									X			E		N	7		96,728,495.56
3031	4801	C	E									X			E		N	7		18,967,000.00
3031	4802	C	B					MAND				X			E		N	7		-200,000.00
3031	4881	C	E									X			E		N			50,000.00
3031	4901	C	B									X			E		N	7		-2,404,475.37
3031	4901	C	E									X			E		N	7		7,220.01
3031	4902	C	E					DISC				X			E		N			47,346,292.13
3031	4902	C	E					DISC				X			E		N			420,087.86
3031	4902	C	E					MAND				X			E		N			175,991,028.07
3031	4902	C	E					DISC				X			E		N			12,748,057.62
<b>Sub-Total, 3031</b>																			<b>50,000.00</b>	
3040	4802	C	B					MAND				X			E		N	7		200,000.00
3040	4902	C	E					DISC				X			E		N			-47,346,292.13
3040	4902	C	E					DISC				X			E		N			-420,087.86
3040	4902	C	E					MAND				X			E		N			-175,991,028.07
3040	4902	C	E					DISC				X			E		N			-12,748,057.62
<b>Sub-Total, 3040</b>																			<b>-236,305,465.68</b>	
3081	4871	D	E									X			E		N			-2,646,204.97
3090	4801	C	E												E		N	7		6,218,942.38
3090	4801	C	E												E		N	7		12,572,162.14
3090	4801	C	E												E		N	7		116,935,035.17

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													E	N	7		96,728,495.56
3090	4801	C	E													E	N	7		18,967,000.00
3090	4871	D	E													E	N			-2,646,204.97
3090	4881	C	E													E	N			50,000.00
3090	4901	C	E													E	N	7		7,220.01
<b>Sub-Total, 3090</b>																			<b>248,832,650.29</b>	
3100, Obligated balance, end of year (net)																			=====	
																			248,832,650.29	

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			47,346,292.13
4011	4902	C	E					DISC				X			E		N			420,087.86
4011	4902	C	E					DISC				X			E		N			12,748,057.62
<b>Sub-Total, 4011</b>																			<b>60,514,437.61</b>	
4020, Disc: Total outlays, gross																			=====	
																			60,514,437.61	
4080, Disc: Outlays, net																			=====	
																			60,514,437.61	
4101	4802	C	B					MAND				X			E		N	7		-200,000.00
4101	4902	C	E					MAND				X			E		N			175,991,028.07
<b>Sub-Total, 4101</b>																			<b>175,791,028.07</b>	
4110, Mand: Total outlays, gross																			=====	
																			175,791,028.07	
4120	4252	C	E			F		MAND				X			E		N			0.10
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			0.10	
4142	4252	C	E			F		MAND				X			E		N			-0.10
4150, Mand: Additional offsets against BA only (total)																			=====	
																			-0.10	
4170, Mand: Outlays, net																			=====	
																			175,791,028.17	

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					236,305,465.78

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	7		47,666,469.38
3000	4901	C	B									X		E		N	7		56,098.66
<b>Sub-Total, 3000</b>																			<b>47,722,568.04</b>

3020, Obligated balance, start of year (net) =====  
47,722,568.04

3031	4801	C	B									X		E		N	7		-47,666,469.38
3031	4801	C	E									X		E		N	7		32,937,114.19
3031	4802	C	B					MAND				X		E		N	7		-75,000.00
3031	4901	C	B									X		E		N	7		-56,098.66
3031	4901	C	E									X		E		N	7		56,098.66
3031	4902	C	E					MAND				X		E		N			14,804,355.19
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	7		75,000.00
3040	4902	C	E					MAND				X		E		N			-14,804,355.19
<b>Sub-Total, 3040</b>																			<b>-14,729,355.19</b>

3090	4801	C	E											E		N	7		32,937,114.19
3090	4901	C	E											E		N	7		56,098.66
<b>Sub-Total, 3090</b>																			<b>32,993,212.85</b>

3100, Obligated balance, end of year (net) =====  
32,993,212.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	7		-75,000.00
4101	4902	C	E					MAND				X			E		N			14,804,355.19
<b>Sub-Total, 4101</b>																			<b>14,729,355.19</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> <b>14,729,355.19</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>14,729,355.19</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>14,729,355.19</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	7		135,271.16
3000	4801	C	B									X		E		N	7		1,260,002.43
3000	4801	C	B									X		E		N	7		23,340,723.15
3000	4901	C	B									X		E		N	7		1,519,896.56
<b>Sub-Total, 3000</b>																			<b>26,255,893.30</b>

3020, Obligated balance, start of year (net) =====  
26,255,893.30

3031	4801	C	B									X		E		N	7		-135,271.16
3031	4801	C	B									X		E		N	7		-1,260,002.43
3031	4801	C	B									X		E		N	7		-23,340,723.15
3031	4801	C	E									X		E		N	7		1,157,088.67
3031	4801	C	E									X		E		N	7		135,271.16
3031	4801	C	E									X		E		N	7		22,260,981.39
3031	4881	C	E									X		E		N			123,803.00
3031	4901	C	B									X		E		N	7		-1,519,896.56
3031	4901	C	E									X		E		N	7		1,519,896.56
3031	4902	C	E					MAND				X		E		N			1,079,741.76
3031	4902	C	E					MAND				X		E		N			102,913.76
<b>Sub-Total, 3031</b>																			<b>123,803.00</b>

3040	4902	C	E					MAND				X		E		N			-1,079,741.76
3040	4902	C	E					MAND				X		E		N			-102,913.76
<b>Sub-Total, 3040</b>																			<b>-1,182,655.52</b>

3081	4871	D	E									X		E		N			-97,280.35
3090	4801	C	E											E		N	7		1,157,088.67
3090	4801	C	E											E		N	7		135,271.16
3090	4801	C	E											E		N	7		22,260,981.39
3090	4871	D	E											E		N			-97,280.35
3090	4881	C	E											E		N			123,803.00
3090	4901	C	E											E		N	7		1,519,896.56
<b>Sub-Total, 3090</b>																			<b>25,099,760.43</b>

3100, Obligated balance, end of year (net) =====  
25,099,760.43



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4902	C	E					MAND				X			E				N	1,079,741.76
4101	4902	C	E					MAND				X			E				N	102,913.76
<b>Sub-Total, 4101</b>																				<b>1,182,655.52</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,182,655.52</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>1,182,655.52</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,182,655.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	7		1,712,246.22
3000	4801	C	B									X		E		N	7		82,264.69
3000	4801	C	B									X		E		N	7		253,887.01
3000	4801	C	B									X		E		N	7		5,268,000.00
3000	4801	C	B									X		E		N	7		20,882,075.31
3000	4801	C	B									X		E		N	7		311,112.99
3000	4901	C	B									X		E		N	7		138,887.01
<b>Sub-Total, 3000</b>																			<b>28,648,473.23</b>

**3020, Obligated balance, start of year (net)** **=====**  
**28,648,473.23**

3031	4801	C	B									X		E		N	7		-1,712,246.22
3031	4801	C	B									X		E		N	7		-82,264.69
3031	4801	C	B									X		E		N	7		-253,887.01
3031	4801	C	B									X		E		N	7		-5,268,000.00
3031	4801	C	B									X		E		N	7		-20,882,075.31
3031	4801	C	B									X		E		N	7		-311,112.99
3031	4801	C	E									X		E		N	7		1,712,246.22
3031	4801	C	E									X		E		N	7		20,278,399.83
3031	4801	C	E									X		E		N	7		311,112.99
3031	4801	C	E									X		E		N	7		82,264.69
3031	4801	C	E									X		E		N	7		253,887.01
3031	4801	C	E									X		E		N	7		5,268,000.00
3031	4901	C	B									X		E		N	7		-138,887.01
3031	4901	C	E									X		E		N	7		138,887.01
3031	4902	C	E					MAND				X		E		N			603,675.48
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					MAND				X		E		N			-603,675.48
3081	4871	D	E									X		E		N			-335.93
3090	4801	C	E											E		N	7		1,712,246.22
3090	4801	C	E											E		N	7		20,278,399.83
3090	4801	C	E											E		N	7		311,112.99
3090	4801	C	E											E		N	7		82,264.69
3090	4801	C	E											E		N	7		253,887.01
3090	4801	C	E											E		N	7		5,268,000.00
3090	4871	D	E											E		N			-335.93
3090	4901	C	E											E		N	7		138,887.01
<b>Sub-Total, 3090</b>																			<b>28,044,461.82</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 28,044,461.82

**BA & O, Net**

4101	4902	C	E					MAND				X			E				N	603,675.48
4110, Mand: Total outlays, gross																				===== 603,675.48
4170, Mand: Outlays, net																				===== 603,675.48
4190, Outlays, net (disc. and mand.)																				===== 603,675.48

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OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	7		5,252,928.09
3000	4801	C	B									X			E		N	7		11,917,012.76
3000	4801	C	B									X			E		N	7		711,584.55
<b>Sub-Total, 3000</b>																				<b>17,881,525.40</b>

**3020, Obligated balance, start of year (net)** =====  
17,881,525.40

3031	4801	C	B									X			E		N	7		-5,252,928.09
3031	4801	C	B									X			E		N	7		-11,917,012.76
3031	4801	C	B									X			E		N	7		-711,584.55
3031	4801	C	E									X			E		N	7		5,252,928.09
3031	4801	C	E									X			E		N	7		711,584.55
3031	4801	C	E									X			E		N	7		11,073,789.76
3031	4902	C	E					MAND				X			E		N			843,223.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND				X			E		N			-843,223.00
3081	4871	D	E									X			E		N			-2,309,611.00
3090	4801	C	E												E		N	7		5,252,928.09
3090	4801	C	E												E		N	7		711,584.55
3090	4801	C	E												E		N	7		11,073,789.76
3090	4871	D	E												E		N			-2,309,611.00
<b>Sub-Total, 3090</b>																				<b>14,728,691.40</b>

**3100, Obligated balance, end of year (net)** =====  
14,728,691.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Health Care Fraud and Abuse Control Account  
 Treasury Account: Health Care Fraud and Abuse Control Account  
 Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05-8393 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4101</b>	4902	C	E					MAND				X			E				N	843,223.00
<b>4110, Mand: Total outlays, gross</b>																				=====
																				843,223.00
<b>4170, Mand: Outlays, net</b>																				=====
																				843,223.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				843,223.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account  
 Treasury Account:  
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					877,865,612.97
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					10,261,539.59
1021, Unob Bal: Recov of prior year unpaid obligations																					6,887,643.00
1050, Unob Bal: Unobligated balance (total)																					17,149,182.59
1202, BA: Mand: Appropriation (trust fund)																					1,483,683,424.00
1260, BA: Mand: Appropriations (total)																					1,483,683,424.00
1800, BA: Mand: Spending auth: Collected																					28,317.44
1850, BA: Mand: Spending auth: Total																					28,317.44
1900, Budget authority total (disc. and mand.)																					1,483,711,741.44
1930, Total budgetary resources avail (disc. and mand.)																					1,500,860,924.03
1940, Unobligated balance expiring (memorandum)																					-353,263,441.19

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account  
 Treasury Account:  
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				679,140,043.54
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				679,140,043.54
3020																				679,140,043.54
3020, Obligated balance, start of year (net)																				679,140,043.54
3030																				877,865,612.97
3030, Ob Bal: Obligations incurred: Unexpired accounts																				877,865,612.97
3031																				173,803.00
3031, Ob Bal: Obligations incurred: Expired accounts																				173,803.00
3040																				-558,160,790.89
3040, Ob Bal: Outlays (gross)																				-558,160,790.89
3080																				-6,887,643.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-6,887,643.00
3081																				-5,053,432.25
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-5,053,432.25
3090																				987,077,593.37
3090, Ob Bal: EOY: Unpaid obligations (gross)																				987,077,593.37
3100																				987,077,593.37
3100, Obligated balance, end of year (net)																				987,077,593.37

**BA & O, Net**

4011																				60,514,437.61
4011, Disc: Outlays from balances																				60,514,437.61
4020																				60,514,437.61
4020, Disc: Total outlays, gross																				60,514,437.61
4080																				60,514,437.61
4080, Disc: Outlays, net																				60,514,437.61
4090																				1,483,711,741.44
4090, Mand: Budget authority, gross																				1,483,711,741.44
4100																				302,693,025.01
4100, Mand: Outlays from new authority																				302,693,025.01
4101																				194,953,328.27
4101, Mand: Outlays from balances																				194,953,328.27
4110																				497,646,353.28
4110, Mand: Total outlays, gross																				497,646,353.28

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Health Care Fraud and Abuse Control Account  
 Treasury Account:  
 Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4120																					
<b>Mand: Offsets, BA and OL: Collections fm Fed srcs</b>																					
																				-28,317.34	
4130																					
<b>Mand: Offsets against gross BA and outlays (total)</b>																				=====	
																				-28,317.34	
4142																					
<b>Mand: Offset, BA: Collection cred to expired accts</b>																					
																				-0.10	
4150																					
<b>Mand: Additional offsets against BA only (total)</b>																				=====	
																				-0.10	
4160																					
<b>Mand: Budget authority, net</b>																				=====	
																				1,483,683,424.00	
4170																					
<b>Mand: Outlays, net</b>																				=====	
																				497,618,035.94	
4180																					
<b>Budget authority, net (disc. and mand.)</b>																				=====	
																				1,483,683,424.00	
4190																					
<b>Outlays, net (disc. and mand.)</b>																				=====	
																				558,132,473.55	



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-1,795,562,275.31
0900	4901	C	E									X			U		N	7		4,142,581,549.02
0900	4902	C	E					DISC		BAL		X			U		N			703,168,818.81
0900	4902	C	E					MAND		NEW		X			U		N			3,782,071.81
0900	4902	C	E					DISC		NEW		X			U		N			641,130,675.65
0900	4902	C	E					MAND		BAL		X			U		N			616,666.67
0900	4981	C	E									X			U		N			30,361,975.71
<b>Sub-Total, 0900</b>																			<b>3,726,079,482.36</b>	

**Schedule of Budgetary Resources**

1000	4127	C	B					MAND				X			U		N	7		-5,174,316,417.72
1000	4127	C	B					DISC				X			U		N	7		-765,898,501.69
1000	4166	C	B					MAND	75	8004		X			U		N	7		-19,881,918,927.22
1000	4201	D	B												U		N	7		61,887,107,462.40
1000	4384	C	B	P				DISC				X			U		N	7		-31,159,524.54
1000	4397	C	B	P				MAND				X			U		N	7		-34,238,251,815.92
1000	4901	C	B									X			U		N	7		-1,795,562,275.31
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1021	4971	D	E									X			U		N			28,297,907.66
1026	4320	D	E									X			U		N			2,064,068.05
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>30,361,975.71</b>	
1102	4114	D	E	P				DISC				X			U		N	7		3,455,944,309.37
1102	4127	C	B					DISC				X			U		N	7		765,898,501.69
1102	4127	C	E					DISC				X			U		N	7		-1,126,906,722.06
1102	4129	C	E	P				DISC				X			U		N	7		-82,058,827.30
1102	4384	C	B	P				DISC				X			U		N	7		31,159,524.54
<b>Sub-Total, 1102</b>																			<b>3,044,036,786.24</b>	
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>3,044,036,786.24</b>	
1202	4114	D	E	P				MAND				X			U		N	7		133,527,801,492.60
1202	4127	C	B					MAND				X			U		N	7		5,174,316,417.72
1202	4127	C	E					MAND				X			U		N	7		-5,174,316,417.72
1202	4129	C	E	P				MAND				X			U		N	7		-29,900,313,784.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1202</b>																			<b>103,627,487,707.66</b>
1220	4166	C	B					MAND		75	8004	X		U		N	7		19,881,918,927.22
1220	4166	C	E					MAND		75	8004	X		U		N	7		-20,103,553,659.75
1220	4167	C	E					MAND		75	8004	X		U		N			-99,758,921,826.75
<b>Sub-Total, 1220</b>																			<b>-99,980,556,559.28</b>
1235	4397	C	B	P				MAND				X		U		N	7		34,238,251,815.92
1235	4397	C	E	P				MAND				X		U		N	7		-34,235,114,196.54
<b>Sub-Total, 1235</b>																			<b>3,137,619.38</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>3,650,068,767.76</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>6,694,105,554.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>6,724,467,529.71</b>

**Change in Obl Bal**

3000	4901	C	B									X		U		N	7		1,795,562,275.31
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,795,562,275.31</b>
3030	4901	C	B									X		U		N	7		-1,795,562,275.31
3030	4901	C	E									X		U		N	7		4,142,581,549.02
3030	4902	C	E					DISC BAL				X		U		N			703,168,818.81
3030	4902	C	E					MAND NEW				X		U		N			3,782,071.81
3030	4902	C	E					DISC NEW				X		U		N			641,130,675.65
3030	4902	C	E					MAND BAL				X		U		N			616,666.67
3030	4981	C	E									X		U		N			30,361,975.71
<b>Sub-Total, 3030</b>																			<b>3,726,079,482.36</b>
3040	4902	C	E					DISC BAL				X		U		N			-703,168,818.81
3040	4902	C	E					MAND NEW				X		U		N			-3,782,071.81
3040	4902	C	E					DISC NEW				X		U		N			-641,130,675.65
3040	4902	C	E					MAND BAL				X		U		N			-616,666.67
<b>Sub-Total, 3040</b>																			<b>-1,348,698,232.94</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0  
 FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X		U		N			-28,297,907.66
3090	4901	C	E											U		N	7		4,142,581,549.02
3090	4971	D	E											U		N			-28,297,907.66
3090	4981	C	E											U		N			30,361,975.71
<b>Sub-Total, 3090</b>																			<b>4,144,645,617.07</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>4,144,645,617.07</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>3,044,036,786.24</b>
4010	4902	C	E					DISC NEW				X		U		N			641,130,675.65
4011	4902	C	E					DISC BAL				X		U		N			703,168,818.81
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,344,299,494.46</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>3,044,036,786.24</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,344,299,494.46</b>
<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>3,650,068,767.76</b>
4100	4902	C	E					MAND NEW				X		U		N			3,782,071.81
4101	4902	C	E					MAND BAL				X		U		N			616,666.67
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,398,738.48</b>
<b>4160, Mand: Budget authority, net</b>																			<b>=====</b>
																			<b>3,650,068,767.76</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>4,398,738.48</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>6,694,105,554.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Federal Supplementary Medical Insurance Trust Fund  
Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0  
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,348,698,232.94	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	7		-14,270,250.61
0900	4801	C	B									X			U		N	7		-90,888.21
0900	4801	C	B									X			U		N	7		-142,566,530.91
0900	4801	D	B									X			U		N	7		6,089,081.24
0900	4801	C	B									X			U		N	7		-1,423,788.16
0900	4801	C	B									X			U		N	7		-390,000.00
0900	4801	C	B									X			U		N	7		-391,780.64
0900	4801	C	B									X			U		N	7		-445,795.89
0900	4801	C	B									X			U		N	7		-1,360,291.00
0900	4801	C	E									X			U		N	7		391,780.64
0900	4801	C	E									X			U		N	7		1,423,788.16
0900	4801	C	E									X			U		N	7		390,000.00
0900	4801	C	E									X			U		N	7		526,875.05
0900	4801	C	E									X			U		N	7		42,641.66
0900	4801	C	E									X			U		N	7		273,977.58
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		115,481,163.60
0900	4801	D	E									X			U		N	7		-6,089,087.90
0900	4802	C	B					MAND		NEW		X			U		N	7		-57.75
0900	4802	C	E					MAND		NEW		X			U		N	7		66.33
0900	4901	C	B									X			U		N	7		-19,305,763,032.05
0900	4901	C	E									X			U		N	7		19,920,763,032.05
0900	4902	C	E					MAND		NEW		X			U		N			6.66
0900	4902	C	E					MAND		NEW		X			U		N			171,818.31
0900	4902	C	E					MAND		NEW		X			U		N			75.00
0900	4902	C	E					MAND		NEW		X			U		N			888,452.00
0900	4902	C	E					MAND		NEW		X			U		N			2,512,099.47
0900	4902	C	E					MAND		NEW		X			U		N			27,177,387.61
0900	4902	C	E					MAND		NEW		X			U		N			24,584,645.21
0900	4902	C	E					MAND		NEW		X			U		N			627,511,986.42
0900	4902	C	E					MAND		NEW		X			U		N			13,949,116.56
0900	4902	C	E					MAND		NEW		X			U		N			79,977,735,898.70
0900	4902	C	E					MAND		BAL		X			U		N			19,305,763,032.05
<b>Sub-Total, 0900</b>																			<b>100,554,245,637.18</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4166	D	B					MAND	75	8004		X		U		N	7		19,881,918,927.22
1000	4201	C	B											U		N	7		-421,305,593.24
1000	4801	C	B									X		U		N	7		-14,270,250.61
1000	4801	C	B									X		U		N	7		-90,888.21
1000	4801	C	B									X		U		N	7		-142,566,530.91
1000	4801	D	B									X		U		N	7		6,089,081.24
1000	4801	C	B									X		U		N	7		-1,423,788.16
1000	4801	C	B									X		U		N	7		-390,000.00
1000	4801	C	B									X		U		N	7		-391,780.64
1000	4801	C	B									X		U		N	7		-445,795.89
1000	4801	C	B									X		U		N	7		-1,360,291.00
1000	4802	C	B					MAND		NEW		X		U		N	7		-57.75
1000	4901	C	B									X		U		N	7		-19,305,763,032.05
<b>Sub-Total, 1000</b>																			<b>0.00</b>
1221	4166	D	B					MAND	75	8004		X		U		N	7		-19,881,918,927.22
1221	4166	D	E					MAND	75	8004		X		U		N	7		20,103,553,659.75
1221	4167	D	E					MAND	75	8004		X		U		N			99,758,921,826.75
<b>Sub-Total, 1221</b>																			<b>99,980,556,559.28</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>99,980,556,559.28</b>
1801	4221	D	E			F		MAND				X		U		N	7		1,000,000.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>1,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>99,981,556,559.28</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>99,981,556,559.28</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		14,270,250.61
3000	4801	C	B									X		U		N	7		90,888.21
3000	4801	C	B									X		U		N	7		142,566,530.91
3000	4801	D	B									X		U		N	7		-6,089,081.24
3000	4801	C	B									X		U		N	7		1,423,788.16
3000	4801	C	B									X		U		N	7		390,000.00
3000	4801	C	B									X		U		N	7		391,780.64
3000	4801	C	B									X		U		N	7		445,795.89
3000	4801	C	B									X		U		N	7		1,360,291.00
3000	4901	C	B									X		U		N	7		19,305,763,032.05
<b>Sub-Total, 3000</b>																			<b>19,460,613,276.23</b>

3020, Obligated balance, start of year (net)

=====  
 19,460,613,276.23

3030	4801	C	B									X		U		N	7		-14,270,250.61
3030	4801	C	B									X		U		N	7		-90,888.21
3030	4801	C	B									X		U		N	7		-142,566,530.91
3030	4801	D	B									X		U		N	7		6,089,081.24
3030	4801	C	B									X		U		N	7		-1,423,788.16
3030	4801	C	B									X		U		N	7		-390,000.00
3030	4801	C	B									X		U		N	7		-391,780.64
3030	4801	C	B									X		U		N	7		-445,795.89
3030	4801	C	B									X		U		N	7		-1,360,291.00
3030	4801	C	E									X		U		N	7		391,780.64
3030	4801	C	E									X		U		N	7		1,423,788.16
3030	4801	C	E									X		U		N	7		390,000.00
3030	4801	C	E									X		U		N	7		526,875.05
3030	4801	C	E									X		U		N	7		42,641.66
3030	4801	C	E									X		U		N	7		273,977.58
3030	4801	C	E									X		U		N	7		1,360,216.00
3030	4801	C	E									X		U		N	7		115,481,163.60
3030	4801	D	E									X		U		N	7		-6,089,087.90
3030	4802	C	B					MAND	NEW			X		U		N	7		-57.75
3030	4802	C	E					MAND	NEW			X		U		N	7		66.33
3030	4901	C	B									X		U		N	7		-19,305,763,032.05
3030	4901	C	E									X		U		N	7		19,920,763,032.05
3030	4902	C	E					MAND	NEW			X		U		N			6.66
3030	4902	C	E					MAND	NEW			X		U		N			171,818.31
3030	4902	C	E					MAND	NEW			X		U		N			75.00

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U		N			888,452.00
3030	4902	C	E					MAND	NEW			X		U		N			2,512,099.47
3030	4902	C	E					MAND	NEW			X		U		N			27,177,387.61
3030	4902	C	E					MAND	NEW			X		U		N			24,584,645.21
3030	4902	C	E					MAND	NEW			X		U		N			627,511,986.42
3030	4902	C	E					MAND	NEW			X		U		N			13,949,116.56
3030	4902	C	E					MAND	NEW			X		U		N			79,977,735,898.70
3030	4902	C	E					MAND	BAL			X		U		N			19,305,763,032.05
<b>Sub-Total, 3030</b>																			<b>100,554,245,637.18</b>
3040	4802	C	B					MAND	NEW			X		U		N	7		57.75
3040	4802	C	E					MAND	NEW			X		U		N	7		-66.33
3040	4902	C	E					MAND	NEW			X		U		N			-6.66
3040	4902	C	E					MAND	NEW			X		U		N			-171,818.31
3040	4902	C	E					MAND	NEW			X		U		N			-75.00
3040	4902	C	E					MAND	NEW			X		U		N			-888,452.00
3040	4902	C	E					MAND	NEW			X		U		N			-2,512,099.47
3040	4902	C	E					MAND	NEW			X		U		N			-27,177,387.61
3040	4902	C	E					MAND	NEW			X		U		N			-24,584,645.21
3040	4902	C	E					MAND	NEW			X		U		N			-627,511,986.42
3040	4902	C	E					MAND	NEW			X		U		N			-13,949,116.56
3040	4902	C	E					MAND	NEW			X		U		N			-79,977,735,898.70
3040	4902	C	E					MAND	BAL			X		U		N			-19,305,763,032.05
<b>Sub-Total, 3040</b>																			<b>-99,980,294,526.57</b>
3050	4221	D	E			F		MAND				X		U		N	7		-1,000,000.00
3090	4801	C	E											U		N	7		391,780.64
3090	4801	C	E											U		N	7		1,423,788.16
3090	4801	C	E											U		N	7		390,000.00
3090	4801	C	E											U		N	7		526,875.05
3090	4801	C	E											U		N	7		42,641.66
3090	4801	C	E											U		N	7		273,977.58
3090	4801	C	E											U		N	7		1,360,216.00
3090	4801	C	E											U		N	7		115,481,163.60
3090	4801	D	E											U		N	7		-6,089,087.90
3090	4901	C	E											U		N	7		19,920,763,032.05
<b>Sub-Total, 3090</b>																			<b>20,034,564,386.84</b>
3091	4221	D	E			F		MAND						U		N	7		-1,000,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>20,033,564,386.84</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Federal Supplementary Medical Insurance Trust Fund  
 Treasury Account: Federal Supplementary Medical Insurance Trust Fund  
 Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			99,981,556,559.28
4100	4802	C	B					MAND	NEW			X		U		N	7		-57.75
4100	4802	C	E					MAND	NEW			X		U		N	7		66.33
4100	4902	C	E					MAND	NEW			X		U		N			6.66
4100	4902	C	E					MAND	NEW			X		U		N			171,818.31
4100	4902	C	E					MAND	NEW			X		U		N			75.00
4100	4902	C	E					MAND	NEW			X		U		N			888,452.00
4100	4902	C	E					MAND	NEW			X		U		N			2,512,099.47
4100	4902	C	E					MAND	NEW			X		U		N			27,177,387.61
4100	4902	C	E					MAND	NEW			X		U		N			24,584,645.21
4100	4902	C	E					MAND	NEW			X		U		N			627,511,986.42
4100	4902	C	E					MAND	NEW			X		U		N			13,949,116.56
4100	4902	C	E					MAND	NEW			X		U		N			79,977,735,898.70
<b>Sub-Total, 4100</b>																			<b>80,674,531,494.52</b>
4101	4902	C	E					MAND	BAL			X		U		N			19,305,763,032.05
<b>4110, Mand: Total outlays, gross</b>																			=====
																			99,980,294,526.57
4140	4221	D	E			F		MAND				X		U		N	7		-1,000,000.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			-1,000,000.00
<b>4160, Mand: Budget authority, net</b>																			=====
																			99,980,556,559.28
<b>4170, Mand: Outlays, net</b>																			=====
																			99,980,294,526.57
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			99,980,556,559.28
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			99,980,294,526.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun  
 Treasury Account:  
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					104,280,325,119.54
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**Schedule of Budgetary Resources**

1021, Unob Bal: Recov of prior year unpaid obligations																					28,297,907.66
1026, Unob Bal: Adjustment for change in allocation																					2,064,068.05
1050, Unob Bal: Unobligated balance (total)																					30,361,975.71
1102, BA: Disc: Appropriation (trust fund)																					3,044,036,786.24
1160, BA: Disc: Appropriation (total)																					3,044,036,786.24
1202, BA: Mand: Appropriation (trust fund)																					103,627,487,707.66
1220, BA: Mand: Approps transferred to other accounts																					-99,980,556,559.28
1221, BA: Mand: Approps transferred from other accounts																					99,980,556,559.28
1235, BA: Mand: Appropriations precluded from obligation																					3,137,619.38
1260, BA: Mand: Appropriations (total)																					103,630,625,327.04
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					1,000,000.00
1850, BA: Mand: Spending auth: Total																					1,000,000.00
1900, Budget authority total (disc. and mand.)																					106,675,662,113.28
1930, Total budgetary resources avail (disc. and mand.)																					106,706,024,088.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun  
 Treasury Account:  
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					21,256,175,551.54
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				21,256,175,551.54	
3020																					=====
3020, Obligated balance, start of year (net)																				21,256,175,551.54	
3030																					104,280,325,119.54
3030, Ob Bal: Obligations incurred: Unexpired accounts																				104,280,325,119.54	
3040																					-101,328,992,759.51
3040, Ob Bal: Outlays(gross)																				-101,328,992,759.51	
3050																					-1,000,000.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-1,000,000.00	
3080																					-28,297,907.66
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-28,297,907.66	
3090																					24,179,210,003.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				24,179,210,003.91	
3091																					-1,000,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-1,000,000.00	
3100																					=====
3100, Obligated balance, end of year (net)																				24,178,210,003.91	

**BA & O, Net**

4000																					=====
4000, Disc: Budget authority, gross																				3,044,036,786.24	
4010																					641,130,675.65
4010, Disc: Outlays from new authority																				641,130,675.65	
4011																					703,168,818.81
4011, Disc: Outlays from balances																				703,168,818.81	
4020																					=====
4020, Disc: Total outlays, gross																				1,344,299,494.46	
4070																					=====
4070, Disc: Budget authority, net																				3,044,036,786.24	
4080																					=====
4080, Disc: Outlays, net																				1,344,299,494.46	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun  
 Treasury Account:  
 Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4090, Mand: Budget authority, gross</b>																				=====
																				103,631,625,327.04
<b>4100, Mand: Outlays from new authority</b>																				80,678,313,566.33
<b>4101, Mand: Outlays from balances</b>																				19,306,379,698.72
<b>4110, Mand: Total outlays, gross</b>																				=====
																				99,984,693,265.05
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				-1,000,000.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-1,000,000.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				103,630,625,327.04
<b>4170, Mand: Outlays, net</b>																				=====
																				99,984,693,265.05
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				106,674,662,113.28
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				101,328,992,759.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu  
 Treasury Account: Transitional Drug Assistance, Federal Supplementary Medical Insu  
 Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04/05-8307 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	7		30,475,489.28
3020, Obligated balance, start of year (net)																				=====
																				30,475,489.28
3031	4901	C	B									X			E		N	7		-30,475,489.28
3031	4901	C	E									X			E		N	7		30,167,301.38
3031	4902	C	E					DISC				X			E		N			308,187.90
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-308,187.90
3090	4901	C	E												E		N	7		30,167,301.38
3100, Obligated balance, end of year (net)																				=====
																				30,167,301.38

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			308,187.90
4020, Disc: Total outlays, gross																				=====
																				308,187.90
4080, Disc: Outlays, net																				=====
																				308,187.90
4190, Outlays, net (disc. and mand.)																				=====
																				308,187.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Transitional Drug Assistance, Federal Supplementa  
 Treasury Account:  
 Budget Account Id: 009-38-8307 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					30,475,489.28
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				30,475,489.28	
3020																					=====
3020, Obligated balance, start of year (net)																				30,475,489.28	
3040																					-308,187.90
3040, Ob Bal: Outlays (gross)																				-308,187.90	
3090																					30,167,301.38
3090, Ob Bal: EOY: Unpaid obligations (gross)																				30,167,301.38	
3100																					=====
3100, Obligated balance, end of year (net)																				30,167,301.38	

**BA & O, Net**

4011																					308,187.90
4011, Disc: Outlays from balances																				308,187.90	
4020																					=====
4020, Disc: Total outlays, gross																				308,187.90	
4080																					=====
4080, Disc: Outlays, net																				308,187.90	
4190																					=====
4190, Outlays, net (disc. and mand.)																				308,187.90	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4802	C	B					MAND	NEW			X			U		N	7		-1,638,000,000.00
0900	4901	C	B									X			U		N	7		-5,115,082,981.80
0900	4901	C	E									X			U		N	7		3,254,387,976.80
0900	4902	C	E					MAND	NEW			X			U		N			31,945,836,488.33
<b>Sub-Total, 0900</b>																			<b>28,447,141,483.33</b>	

**Schedule of Budgetary Resources**

1000	4126	D	B					DISC				X			U		N	7		5,174,316,417.72
1000	4201	D	B												U		N	7		1,578,766,564.08
1000	4802	C	B					MAND	NEW			X			U		N	7		-1,638,000,000.00
1000	4901	C	B									X			U		N	7		-5,115,082,981.80
<b>Sub-Total, 1000</b>																			<b>0.00</b>	

1102	4126	D	B					DISC				X			U		N	7		-5,174,316,417.72
1102	4126	D	E					DISC				X			U		N	7		5,174,316,417.72
1102	4128	D	E	P				DISC				X			U		N	7		29,900,313,784.94
<b>Sub-Total, 1102</b>																			<b>29,900,313,784.94</b>	

1160, BA: Disc: Appropriation (total) =====  
29,900,313,784.94

1800	4972	D	E				F	MAND				X			U		N			466,938,040.18
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>466,938,040.18</b>	

1900, Budget authority total (disc. and mand.) =====  
30,367,251,825.12

1930, Total budgetary resources avail (disc. and mand.) =====  
30,367,251,825.12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4901	C	B									X		U		N	7		5,115,082,981.80
3020, Obligated balance, start of year (net)																			=====
																			5,115,082,981.80
3030	4802	C	B					MAND	NEW			X		U		N	7		-1,638,000,000.00
3030	4901	C	B									X		U		N	7		-5,115,082,981.80
3030	4901	C	E									X		U		N	7		3,254,387,976.80
3030	4902	C	E					MAND	NEW			X		U		N			31,945,836,488.33
Sub-Total, 3030																			28,447,141,483.33
3040	4802	C	B					MAND	NEW			X		U		N	7		1,638,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N			-31,945,836,488.33
Sub-Total, 3040																			-30,307,836,488.33
3090	4901	C	E											U		N	7		3,254,387,976.80
3100, Obligated balance, end of year (net)																			=====
																			3,254,387,976.80

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			29,900,313,784.94
4070, Disc: Budget authority, net																			=====
																			29,900,313,784.94
4090, Mand: Budget authority, gross																			=====
																			466,938,040.18
4100	4802	C	B					MAND	NEW			X		U		N	7		-1,638,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N			31,945,836,488.33
Sub-Total, 4100																			30,307,836,488.33
4110, Mand: Total outlays, gross																			=====
																			30,307,836,488.33
4120	4972	D	E			F		MAND				X		U		N			-466,938,040.18
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-466,938,040.18



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0  
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			29,840,898,448.15	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			29,900,313,784.94	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			29,840,898,448.15	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		Y	7		83,200,257.00
0900	4902	C	E					DISC				X			U		Y			750,000.00
0900	4902	C	E					MAND				X			U		Y			92,260,126.20
<b>Sub-Total, 0900</b>																				<b>176,210,383.20</b>

**Schedule of Budgetary Resources**

1102	4126	D	E					DISC				X			U		Y	7		390,989,873.80
1102	4128	D	E	P				DISC				X			U		Y	7		93,010,126.20
<b>Sub-Total, 1102</b>																				<b>484,000,000.00</b>
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>484,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>484,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>484,000,000.00</b>
1940	4620	C	E		A										U		Y			-307,789,616.80

**Change in Obl Bal**

3030	4901	C	E									X			U		Y	7		83,200,257.00
3030	4902	C	E					DISC				X			U		Y			750,000.00
3030	4902	C	E					MAND				X			U		Y			92,260,126.20
<b>Sub-Total, 3030</b>																				<b>176,210,383.20</b>
3040	4902	C	E					DISC				X			U		Y			-750,000.00
3040	4902	C	E					MAND				X			U		Y			-92,260,126.20
<b>Sub-Total, 3040</b>																				<b>-93,010,126.20</b>
3090	4901	C	E												U		Y	7		83,200,257.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>83,200,257.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				484,000,000.00
4010	4902	C	E					DISC				X			U		Y			750,000.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				750,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				484,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				750,000.00
4100	4902	C	E					MAND				X			U		Y			92,260,126.20
<b>4110, Mand: Total outlays, gross</b>																				=====
																				92,260,126.20
<b>4170, Mand: Outlays, net</b>																				=====
																				92,260,126.20
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				484,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				93,010,126.20

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4901	C	B									X			E		N	7		35,178,855.00
3020, Obligated balance, start of year (net)																				=====
																				35,178,855.00
3031	4901	C	B									X			E		N	7		-35,178,855.00
3031	4901	C	E									X			E		N	7		52,861,422.12
3031	4902	D	E					DISC				X			E		N			-17,682,567.12
3031	4981	C	E									X			E		N			75,917,040.46
Sub-Total, 3031																				75,917,040.46
3040	4902	D	E					DISC				X			E		N			17,682,567.12
3081	4971	D	E									X			E		N			-120,604,561.31
3090	4901	C	E												E		N	7		52,861,422.12
3090	4971	D	E												E		N			-120,604,561.31
3090	4981	C	E												E		N			75,917,040.46
Sub-Total, 3090																				8,173,901.27
3100, Obligated balance, end of year (net)																				=====
																				8,173,901.27

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-17,682,567.12
4020, Disc: Total outlays, gross																				=====
																				-17,682,567.12
4080, Disc: Outlays, net																				=====
																				-17,682,567.12
4190, Outlays, net (disc. and mand.)																				=====
																				-17,682,567.12

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	7		257,026,765.61
<b>3020, Obligated balance, start of year (net)</b>																				
=====																				
257,026,765.61																				
3031	4901	C	B									X			E		N	7		-257,026,765.61
3031	4901	C	E									X			E		N	7		251,964,462.23
3031	4902	C	E					MAND				X			E		N			5,062,303.38
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4902	C	E					MAND				X			E		N			-5,062,303.38
3090	4901	C	E												E		N	7		251,964,462.23
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
251,964,462.23																				

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			5,062,303.38
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
5,062,303.38																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
5,062,303.38																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
5,062,303.38																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	7		22,657,522.73
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				22,657,522.73
3031	4901	C	B									X			E		N	7		-22,657,522.73
3031	4901	C	E									X			E		N	7		21,852,327.46
3031	4902	C	E					DISC				X			E		N			805,195.27
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-805,195.27
3090	4901	C	E												E		N	7		21,852,327.46
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				21,852,327.46

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			805,195.27
<b>4020, Disc: Total outlays, gross</b>																				=====
																				805,195.27
<b>4080, Disc: Outlays, net</b>																				=====
																				805,195.27
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				805,195.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	7		21,937,340.50
3020, Obligated balance, start of year (net)																				=====
																				21,937,340.50
3031	4901	C	B									X			E		N	7		-21,937,340.50
3031	4901	C	E									X			E		N	7		21,225,211.25
3031	4902	C	E					MAND				X			E		N			712,129.25
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-712,129.25
3090	4901	C	E												E		N	7		21,225,211.25
3100, Obligated balance, end of year (net)																				=====
																				21,225,211.25

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			712,129.25
4110, Mand: Total outlays, gross																				=====
																				712,129.25
4170, Mand: Outlays, net																				=====
																				712,129.25
4190, Outlays, net (disc. and mand.)																				=====
																				712,129.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura  
 Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04/05-8308 -000-0  
 FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4901	C	B									X			E		N	7		56,552,300.44
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				56,552,300.44
3031	4901	C	B									X			E		N	7		-56,552,300.44
3031	4901	C	E									X			E		N	7		56,708,848.02
3031	4902	D	E					DISC				X			E		N			-156,547.58
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	D	E					DISC				X			E		N			156,547.58
3090	4901	C	E												E		N	7		56,708,848.02
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				56,708,848.02

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-156,547.58
<b>4020, Disc: Total outlays, gross</b>																				=====
																				-156,547.58
<b>4080, Disc: Outlays, net</b>																				=====
																				-156,547.58
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-156,547.58



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl  
 Treasury Account:  
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				28,623,351,866.53
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**Schedule of Budgetary Resources**

1102, BA: Disc: Appropriation (trust fund)																				30,384,313,784.94
1160, BA: Disc: Appropriation (total)																				=====
																				30,384,313,784.94
1800, BA: Mand: Spending auth: Collected																				466,938,040.18
1850, BA: Mand: Spending auth: Total																				=====
																				466,938,040.18
1900, Budget authority total (disc. and mand.)																				=====
																				30,851,251,825.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				30,851,251,825.12
1940, Unobligated balance expiring (memorandum)																				-307,789,616.80

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,508,435,766.08
3020, Obligated balance, start of year (net)																				=====
																				5,508,435,766.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																				28,623,351,866.53
3031, Ob Bal: Obligations incurred: Expired accounts																				75,917,040.46
3040, Ob Bal: Outlays (gross)																				-30,389,587,127.73
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-120,604,561.31

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Centers for Medicare and Medicaid Services  
 Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl  
 Treasury Account:  
 Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3090																				3,697,512,984.03
3100																				3,697,512,984.03

**BA & O, Net**

4000																				30,384,313,784.94
4010																				750,000.00
4011																				-17,033,919.43
4020																				-16,283,919.43
4070																				30,384,313,784.94
4080																				-16,283,919.43
4090																				466,938,040.18
4100																				30,400,096,614.53
4101																				5,774,432.63
4110																				30,405,871,047.16
4120																				-466,938,040.18
4130																				-466,938,040.18
4170																				29,938,933,006.98

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Centers for Medicare and Medicaid Services  
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl  
Treasury Account:  
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		322,807.66
0900	4901	C	E									X			U		Y	1		2,901.34
0900	4902	C	E					MAND				X			U		Y			12,255,741.00
<b>Sub-Total, 0900</b>																				<b>12,581,450.00</b>

**Schedule of Budgetary Resources**

1221	4175	D	E	P				MAND	75	1552		X			U		Y			16,704,620.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				16,704,620.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				16,704,620.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				16,704,620.00
1940	4610	C	E		A										U		Y			-4,123,170.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		322,807.66
3030	4901	C	E									X			U		Y	1		2,901.34
3030	4902	C	E					MAND				X			U		Y			12,255,741.00
<b>Sub-Total, 3030</b>																				<b>12,581,450.00</b>
3040	4902	C	E					MAND				X			U		Y			-12,255,741.00
3090	4801	C	E												U		Y	1		322,807.66
3090	4901	C	E												U		Y	1		2,901.34
<b>Sub-Total, 3090</b>																				<b>325,709.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				325,709.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			16,704,620.00	
4100	4902	C	E					MAND				X			U			Y		12,255,741.00
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			12,255,741.00	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			16,704,620.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			12,255,741.00	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			16,704,620.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			12,255,741.00	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /09-1552 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,304,218.00
3020, Obligated balance, start of year (net)																				
																			=====	
																			2,304,218.00	
3031	4801	C	B									X			E		N	1		-2,304,218.00
3031	4801	C	E									X			E		N	1		57,199.00
3031	4902	C	E					MAND				X			E		N			2,247,019.00
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X			E		N			-2,247,019.00
3090	4801	C	E												E		N	1		57,199.00
3100, Obligated balance, end of year (net)																				
																			=====	
																			57,199.00	

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			2,247,019.00
4110, Mand: Total outlays, gross																				
																			=====	
																			2,247,019.00	
4170, Mand: Outlays, net																				
																			=====	
																			2,247,019.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,247,019.00	

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Temporary Assistance for Needy Families  
Treasury Account: Temporary Assistance for Needy Families  
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)	=====
	16,775,685.93
<hr/>	
3100, Obligated balance, end of year (net)	=====
	16,708,801.10

**BA & O, Net**

4110, Mand: Total outlays, gross	=====
	66,884.83
<hr/>	
4170, Mand: Outlays, net	=====
	66,884.83
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	66,884.83

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Treasury Account: Temporary Assistance for Needy Families  
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)	=====
	90,202,284.62
<hr/>	
3100, Obligated balance, end of year (net)	=====
	90,139,234.80

**BA & O, Net**

4110, Mand: Total outlays, gross	=====
	63,049.82
<hr/>	
4170, Mand: Outlays, net	=====
	63,049.82
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	63,049.82



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Treasury Account: Temporary Assistance for Needy Families  
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			97,513.00	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			97,513.00	
<hr/>																				

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 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,800,116,740.22
0900	4801	C	E									X			U		Y	1		9,103,221.90
0900	4901	C	E									X			U		Y	1		472,587,113.98
0900	4901	C	E									X			U		Y	1		221,389.71
0900	4902	C	E					MAND				X			U		Y			2,808,646.34
0900	4902	C	E					MAND				X			U		Y			6,154,526,741.80
<b>Sub-Total, 0900</b>																			<b>8,439,363,853.95</b>	

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		16,739,175,065.00
1220	4170	C	E	P				MAND	14	1552		X			U		Y			-16,704,620.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				<b>16,722,470,445.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>16,722,470,445.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>16,722,470,445.00</b>
1940	4510	C	E		S										U		Y			-6,640,249,997.00
1940	4610	C	E		A										U		Y			-1,635,556,594.05
1940	4700	C	E		S										U		Y			-7,300,000.00
<b>Sub-Total, 1940</b>																			<b>-8,283,106,591.05</b>	

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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		1,800,116,740.22
3030	4801	C	E									X			U		Y	1		9,103,221.90
3030	4901	C	E									X			U		Y	1		472,587,113.98
3030	4901	C	E									X			U		Y	1		221,389.71
3030	4902	C	E					MAND				X			U		Y			2,808,646.34
3030	4902	C	E					MAND				X			U		Y			6,154,526,741.80
<b>Sub-Total, 3030</b>																			<b>8,439,363,853.95</b>	
3040	4902	C	E					MAND				X			U		Y			-2,808,646.34
3040	4902	C	E					MAND				X			U		Y			-6,154,526,741.80
<b>Sub-Total, 3040</b>																			<b>-6,157,335,388.14</b>	
3090	4801	C	E												U		Y	1		1,800,116,740.22
3090	4801	C	E												U		Y	1		9,103,221.90
3090	4901	C	E												U		Y	1		472,587,113.98
3090	4901	C	E												U		Y	1		221,389.71
<b>Sub-Total, 3090</b>																			<b>2,282,028,465.81</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>2,282,028,465.81</b>	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>	
																			<b>16,722,470,445.00</b>	
4100	4902	C	E					MAND				X			U		Y			2,808,646.34
4100	4902	C	E					MAND				X			U		Y			6,154,526,741.80
<b>Sub-Total, 4100</b>																			<b>6,157,335,388.14</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>6,157,335,388.14</b>	
<b>4160, Mand: Budget authority, net</b>																			<b>=====</b>	
																			<b>16,722,470,445.00</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>6,157,335,388.14</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Temporary Assistance for Needy Families  
Treasury Account: Temporary Assistance for Needy Families  
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			16,722,470,445.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			6,157,335,388.14	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		15,939,695.34
3000	4901	C	B									X			E		N	1		835,990.59
<b>Sub-Total, 3000</b>																			<b>16,775,685.93</b>	
3031	4801	C	B									X			E		N	1		-15,939,695.34
3031	4801	C	E									X			E		N	1		15,872,810.51
3031	4901	C	B									X			E		N	1		-835,990.59
3031	4901	C	E									X			E		N	1		835,990.59
3031	4902	C	E					MAND				X			E		N			66,884.83
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4902	C	E					MAND				X			E		N			-66,884.83
3090	4801	C	E												E		N	1		15,872,810.51
3090	4901	C	E												E		N	1		835,990.59
<b>Sub-Total, 3090</b>																			<b>16,708,801.10</b>	

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			66,884.83
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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		89,984,500.31
3000	4901	C	B									X			E		N	1		217,784.31
<b>Sub-Total, 3000</b>																				<b>90,202,284.62</b>
3031	4801	C	B									X			E		N	1		-89,984,500.31
3031	4801	C	E									X			E		N	1		89,921,450.49
3031	4802	C	B					MAND				X			E		N	1		-1,352,061.91
3031	4802	C	E					MAND				X			E		N	1		1,388,650.73
3031	4901	C	B									X			E		N	1		-217,784.31
3031	4901	C	E									X			E		N	1		217,784.31
3031	4902	C	E					MAND				X			E		N			26,461.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					MAND				X			E		N	1		1,352,061.91
3040	4802	C	E					MAND				X			E		N	1		-1,388,650.73
3040	4902	C	E					MAND				X			E		N			-26,461.00
<b>Sub-Total, 3040</b>																				<b>-63,049.82</b>
3090	4801	C	E												E		N	1		89,921,450.49
3090	4901	C	E												E		N	1		217,784.31
<b>Sub-Total, 3090</b>																				<b>90,139,234.80</b>

**BA & O, Net**

4101	4802	C	B					MAND				X			E		N	1		-1,352,061.91
4101	4802	C	E					MAND				X			E		N	1		1,388,650.73
4101	4902	C	E					MAND				X			E		N			26,461.00
<b>Sub-Total, 4101</b>																				<b>63,049.82</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		0.15
3000	4901	C	B									X			E		N	1		97,512.85
<b>Sub-Total, 3000</b>																				<b>97,513.00</b>
3031	4801	C	B									X			E		N	1		-0.15
3031	4901	C	B									X			E		N	1		-97,512.85
3031	4901	C	E									X			E		N	1		97,513.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4901	C	E												E		N	1		97,513.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		134,671,371.08
3000	4801	C	B									X			E		N	1		3,159,109,706.93
3000	4801	C	B									X			E		N	1		51,556,259.47
3000	4901	C	B									X			E		N	1		22,017,161.21
3000	4901	C	B									X			E		N	1		926,687.47
3000	4901	C	B									X			E		N	1		434,454,524.84
<b>Sub-Total, 3000</b>																			<b>3,802,735,711.00</b>	

**3020, Obligated balance, start of year (net)** =====  
3,802,735,711.00

3031	4801	C	B									X			E		N	1		-134,671,371.08
3031	4801	C	B									X			E		N	1		-3,159,109,706.93
3031	4801	C	B									X			E		N	1		-51,556,259.47
3031	4801	C	E									X			E		N	1		28,090,559.45
3031	4801	C	E									X			E		N	1		989,483,128.13
3031	4801	C	E									X			E		N	1		81,049,747.52
3031	4802	C	B					MAND				X			E		N	1		-1,900,225.16
3031	4802	C	E					MAND				X			E		N	1		800,375.24
3031	4802	C	E					MAND				X			E		N	1		6,818.87
3031	4881	C	E									X			E		N			2,665,622.45
3031	4901	C	B									X			E		N	1		-22,017,161.21
3031	4901	C	B									X			E		N	1		-926,687.47
3031	4901	C	B									X			E		N	1		-434,454,524.84
3031	4901	C	E									X			E		N	1		70,678,958.83
3031	4901	C	E									X			E		N	1		4,736,749.16
3031	4902	C	E					MAND				X			E		N			44,682,485.99
3031	4902	C	E					MAND				X			E		N			49,811,561.87
3031	4902	C	E					MAND				X			E		N			2,535,295,551.10
<b>Sub-Total, 3031</b>																			<b>2,665,622.45</b>	

3040	4802	C	B					MAND				X			E		N	1		1,900,225.16
3040	4802	C	E					MAND				X			E		N	1		-800,375.24
3040	4802	C	E					MAND				X			E		N	1		-6,818.87
3040	4902	C	E					MAND				X			E		N			-44,682,485.99
3040	4902	C	E					MAND				X			E		N			-49,811,561.87
3040	4902	C	E					MAND				X			E		N			-2,535,295,551.10
<b>Sub-Total, 3040</b>																			<b>-2,628,696,567.91</b>	

3090	4801	C	E												E		N	1		28,090,559.45
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		989,483,128.13
3090	4801	C	E											E		N	1		81,049,747.52
3090	4881	C	E											E		N			2,665,622.45
3090	4901	C	E											E		N	1		70,678,958.83
3090	4901	C	E											E		N	1		4,736,749.16
<b>Sub-Total, 3090</b>																			<b>1,176,704,765.54</b>
3100, Obligated balance, end of year (net)																			=====
																			1,176,704,765.54

**BA & O, Net**

4101	4802	C	B					MAND				X		E		N	1		-1,900,225.16
4101	4802	C	E					MAND				X		E		N	1		800,375.24
4101	4802	C	E					MAND				X		E		N	1		6,818.87
4101	4902	C	E					MAND				X		E		N			44,682,485.99
4101	4902	C	E					MAND				X		E		N			49,811,561.87
4101	4902	C	E					MAND				X		E		N			2,535,295,551.10
<b>Sub-Total, 4101</b>																			<b>2,628,696,567.91</b>
4110, Mand: Total outlays, gross																			=====
																			2,628,696,567.91
4170, Mand: Outlays, net																			=====
																			2,628,696,567.91
4190, Outlays, net (disc. and mand.)																			=====
																			2,628,696,567.91

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 (MAX-BEXEC016)

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		549,168,945.29
3000	4801	C	B									X			E		N	1		18,221,788.42
3000	4901	C	B									X			E		N	1		5,333,168.06
3000	4901	C	B									X			E		N	1		62,273,508.72
3000	4901	D	B									X			E		N	1		-5,842,282.96
<b>Sub-Total, 3000</b>																			<b>629,155,127.53</b>	

3020, Obligated balance, start of year (net) =====  
629,155,127.53

3031	4801	C	B									X			E		N	1		-549,168,945.29
3031	4801	C	B									X			E		N	1		-18,221,788.42
3031	4801	C	E									X			E		N	1		356,702,685.33
3031	4801	D	E									X			E		N	1		-3,798,239.01
3031	4801	D	E									X			E		N	1		-6,730,375.64
3031	4802	C	E					MAND				X			E		N	1		2,026,301.30
3031	4802	C	E					MAND				X			E		N	1		2,069,599.03
3031	4802	C	E					MAND				X			E		N	1		11,555,883.54
3031	4901	C	B									X			E		N	1		-5,333,168.06
3031	4901	C	B									X			E		N	1		-62,273,508.72
3031	4901	D	B									X			E		N	1		5,842,282.96
3031	4901	C	E									X			E		N	1		4,585,215.27
3031	4901	C	E									X			E		N	1		230,838.35
3031	4902	C	E					MAND				X			E		N			16,852,741.45
3031	4902	C	E					MAND				X			E		N			238,598,669.87
3031	4902	C	E					MAND				X			E		N			7,061,808.04
<b>Sub-Total, 3031</b>																			<b>0.00</b>	

3040	4802	C	E					MAND				X			E		N	1		-2,026,301.30
3040	4802	C	E					MAND				X			E		N	1		-2,069,599.03
3040	4802	C	E					MAND				X			E		N	1		-11,555,883.54
3040	4902	C	E					MAND				X			E		N			-16,852,741.45
3040	4902	C	E					MAND				X			E		N			-238,598,669.87
3040	4902	C	E					MAND				X			E		N			-7,061,808.04
<b>Sub-Total, 3040</b>																			<b>-278,165,003.23</b>	

3081	4871	D	E									X			E		N			-327,064.83
3090	4801	C	E												E		N	1		356,702,685.33
3090	4801	D	E												E		N	1		-3,798,239.01
3090	4801	D	E												E		N	1		-6,730,375.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E	N			-327,064.83
3090	4901	C	E												E	N	1		4,585,215.27
3090	4901	C	E												E	N	1		230,838.35
<b>Sub-Total, 3090</b>																			<b>350,663,059.47</b>
3100, Obligated balance, end of year (net)																			=====
																			350,663,059.47

**BA & O, Net**

4101	4802	C	E					MAND				X		E		N	1		2,026,301.30
4101	4802	C	E					MAND				X		E		N	1		2,069,599.03
4101	4802	C	E					MAND				X		E		N	1		11,555,883.54
4101	4902	C	E					MAND				X		E		N			16,852,741.45
4101	4902	C	E					MAND				X		E		N			238,598,669.87
4101	4902	C	E					MAND				X		E		N			7,061,808.04
<b>Sub-Total, 4101</b>																			<b>278,165,003.23</b>
4110, Mand: Total outlays, gross																			=====
																			278,165,003.23
4170, Mand: Outlays, net																			=====
																			278,165,003.23
4190, Outlays, net (disc. and mand.)																			=====
																			278,165,003.23

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		286,835,527.36
3000	4901	C	B									X			E		N	1		9,786,717.73
<b>Sub-Total, 3000</b>																				<b>296,622,245.09</b>

**3020, Obligated balance, start of year (net)** =====  
296,622,245.09

3031	4801	C	B									X			E		N	1		-286,835,527.36
3031	4801	C	E									X			E		N	1		99,946,897.38
3031	4802	C	B					MAND				X			E		N	1		-1,262,058.09
3031	4802	C	E					MAND				X			E		N	1		138,371.78
3031	4881	C	E									X			E		N			561.26
3031	4901	C	B									X			E		N	1		-9,786,717.73
3031	4901	C	E									X			E		N	1		11,255,623.05
3031	4902	C	E					MAND				X			E		N			186,543,410.97
<b>Sub-Total, 3031</b>																				<b>561.26</b>

3040	4802	C	B					MAND				X			E		N	1		1,262,058.09
3040	4802	C	E					MAND				X			E		N	1		-138,371.78
3040	4902	C	E					MAND				X			E		N			-186,543,410.97
<b>Sub-Total, 3040</b>																				<b>-185,419,724.66</b>

3081	4871	D	E									X			E		N			-110,595.40
3090	4801	C	E												E		N	1		99,946,897.38
3090	4871	D	E												E		N			-110,595.40
3090	4881	C	E												E		N			561.26
3090	4901	C	E												E		N	1		11,255,623.05
<b>Sub-Total, 3090</b>																				<b>111,092,486.29</b>

**3100, Obligated balance, end of year (net)** =====  
111,092,486.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-1,262,058.09
4101	4802	C	E					MAND				X			E		N	1		138,371.78
4101	4902	C	E					MAND				X			E		N			186,543,410.97
<b>Sub-Total, 4101</b>																			<b>185,419,724.66</b>	
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>185,419,724.66</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>185,419,724.66</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>185,419,724.66</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		194,846,729.24
3000	4901	C	B									X			E		N	1		55,241.44
<b>Sub-Total, 3000</b>																				<b>194,901,970.68</b>

**3020, Obligated balance, start of year (net)** =====  
194,901,970.68

3031	4801	C	B									X			E		N	1		-194,846,729.24
3031	4801	C	E									X			E		N	1		147,972,853.37
3031	4802	C	B					MAND				X			E		N	1		-26,414,014.07
3031	4802	C	E					MAND				X			E		N	1		1,532,785.64
3031	4901	C	B									X			E		N	1		-55,241.44
3031	4901	C	E									X			E		N	1		31,957.00
3031	4902	C	E					MAND				X			E		N			71,778,388.74
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		26,414,014.07
3040	4802	C	E					MAND				X			E		N	1		-1,532,785.64
3040	4902	C	E					MAND				X			E		N			-71,778,388.74
<b>Sub-Total, 3040</b>																				<b>-46,897,160.31</b>

3090	4801	C	E												E		N	1		147,972,853.37
3090	4901	C	E												E		N	1		31,957.00
<b>Sub-Total, 3090</b>																				<b>148,004,810.37</b>

**3100, Obligated balance, end of year (net)** =====  
148,004,810.37

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-26,414,014.07
4101	4802	C	E					MAND				X			E		N	1		1,532,785.64
4101	4902	C	E					MAND				X			E		N			71,778,388.74
<b>Sub-Total, 4101</b>																			<b>46,897,160.31</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> <b>46,897,160.31</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>46,897,160.31</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>46,897,160.31</b>	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		13,711,881.02
3000	4901	C	B									X			E		N	1		273,902.79
<b>Sub-Total, 3000</b>																				<b>13,985,783.81</b>

**3020, Obligated balance, start of year (net)** =====  
13,985,783.81

3031	4801	C	B									X			E		N	1		-13,711,881.02
3031	4801	C	E									X			E		N	1		11,857,196.13
3031	4802	C	B					MAND				X			E		N	1		-158,906.40
3031	4802	C	E					MAND				X			E		N	1		81,004.94
3031	4901	C	B									X			E		N	1		-273,902.79
3031	4901	C	E									X			E		N	1		176,041.68
3031	4902	C	E					MAND				X			E		N			2,030,447.46
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		158,906.40
3040	4802	C	E					MAND				X			E		N	1		-81,004.94
3040	4902	C	E					MAND				X			E		N			-2,030,447.46
<b>Sub-Total, 3040</b>																				<b>-1,952,546.00</b>

3081	4871	D	E									X			E		N			-41,967.43
3090	4801	C	E												E		N	1		11,857,196.13
3090	4871	D	E												E		N			-41,967.43
3090	4901	C	E												E		N	1		176,041.68
<b>Sub-Total, 3090</b>																				<b>11,991,270.38</b>

**3100, Obligated balance, end of year (net)** =====  
11,991,270.38



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-158,906.40
4101	4802	C	E					MAND				X			E		N	1		81,004.94
4101	4902	C	E					MAND				X			E		N			2,030,447.46
<b>Sub-Total, 4101</b>																			<b>1,952,546.00</b>	
<b>4110, Mand: Total outlays, gross</b>																				<b>1,952,546.00</b>
<b>4170, Mand: Outlays, net</b>																				<b>1,952,546.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>1,952,546.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,838,771.23
3000	4901	C	B									X			E		N	1		180,188.38
<b>Sub-Total, 3000</b>																				<b>2,018,959.61</b>

3020, Obligated balance, start of year (net) =====  
2,018,959.61

3031	4801	C	B									X			E		N	1		-1,838,771.23
3031	4801	C	E									X			E		N	1		1,399,954.77
3031	4901	C	B									X			E		N	1		-180,188.38
3031	4901	C	E									X			E		N	1		923.34
3031	4902	C	E					MAND				X			E		N			618,081.50
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND				X			E		N			-618,081.50
3090	4801	C	E												E		N	1		1,399,954.77
3090	4901	C	E												E		N	1		923.34
<b>Sub-Total, 3090</b>																				<b>1,400,878.11</b>

3100, Obligated balance, end of year (net) =====  
1,400,878.11

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			618,081.50
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				618,081.50
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				618,081.50
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				618,081.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		105,917,760.17
3000	4901	C	B										X		E		N	1		23,738,024.64
<b>Sub-Total, 3000</b>																				<b>129,655,784.81</b>

3020, Obligated balance, start of year (net) =====  
129,655,784.81

3031	4801	C	B										X		E		N	1		-105,917,760.17
3031	4801	C	E										X		E		N	1		75,897,874.26
3031	4901	C	B										X		E		N	1		-23,738,024.64
3031	4901	C	E										X		E		N	1		5,169,099.37
3031	4902	C	E					MAND					X		E		N			48,588,811.18
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND					X		E		N			-48,588,811.18
3090	4801	C	E												E		N	1		75,897,874.26
3090	4901	C	E												E		N	1		5,169,099.37
<b>Sub-Total, 3090</b>																				<b>81,066,973.63</b>

3100, Obligated balance, end of year (net) =====  
81,066,973.63

**BA & O, Net**

4101	4902	C	E					MAND					X		E		N			48,588,811.18
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>48,588,811.18</b>

**4170, Mand: Outlays, net** =====  
48,588,811.18

**4190, Outlays, net (disc. and mand.)** =====  
48,588,811.18

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E			N	1	72,814.16
3000	4901	C	B									X		E			N	1	1,442.00
<b>Sub-Total, 3000</b>																			<b>74,256.16</b>

**3020, Obligated balance, start of year (net)** =====  
74,256.16

3031	4801	C	B									X		E			N	1	-72,814.16
3031	4801	C	E									X		E			N	1	8.15
3031	4802	C	B					MAND				X		E			N	1	-8,102.43
3031	4802	C	E					MAND				X		E			N	1	20,496.95
3031	4901	C	B									X		E			N	1	-1,442.00
3031	4902	C	E					MAND				X		E			N		61,853.49
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E			N	1	8,102.43
3040	4802	C	E					MAND				X		E			N	1	-20,496.95
3040	4902	C	E					MAND				X		E			N		-61,853.49
<b>Sub-Total, 3040</b>																			<b>-74,248.01</b>

3090	4801	C	E											E			N	1	8.15
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>8.15</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-8,102.43
4101	4802	C	E					MAND				X			E		N	1		20,496.95
4101	4902	C	E					MAND				X			E		N			61,853.49
<b>Sub-Total, 4101</b>																			<b>74,248.01</b>	
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>74,248.01</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>74,248.01</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>74,248.01</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		33,461,014.65
3000	4901	C	B									X			E		N	1		3,443,427.09
<b>Sub-Total, 3000</b>																				<b>36,904,441.74</b>

**3020, Obligated balance, start of year (net)** =====  
36,904,441.74

3031	4801	C	B									X			E		N	1		-33,461,014.65
3031	4801	C	E									X			E		N	1		33,546,068.59
3031	4802	C	B					MAND				X			E		N	1		-11,848.35
3031	4802	C	E					MAND				X			E		N	1		44,411.33
3031	4881	C	E									X			E		N			44,855.33
3031	4901	C	B									X			E		N	1		-3,443,427.09
3031	4901	C	E									X			E		N	1		2,059,434.23
3031	4902	C	E					MAND				X			E		N			1,266,375.94
<b>Sub-Total, 3031</b>																				<b>44,855.33</b>

3040	4802	C	B					MAND				X			E		N	1		11,848.35
3040	4802	C	E					MAND				X			E		N	1		-44,411.33
3040	4902	C	E					MAND				X			E		N			-1,266,375.94
<b>Sub-Total, 3040</b>																				<b>-1,298,938.92</b>

3081	4871	D	E									X			E		N			-44,855.33
3090	4801	C	E												E		N	1		33,546,068.59
3090	4871	D	E												E		N			-44,855.33
3090	4881	C	E												E		N			44,855.33
3090	4901	C	E												E		N	1		2,059,434.23
<b>Sub-Total, 3090</b>																				<b>35,605,502.82</b>

**3100, Obligated balance, end of year (net)** =====  
35,605,502.82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-11,848.35
4101	4802	C	E					MAND				X			E		N	1		44,411.33
4101	4902	C	E					MAND				X			E		N			1,266,375.94
<b>Sub-Total, 4101</b>																			<b>1,298,938.92</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>1,298,938.92</b>	
<b>4170, Mand: Outlays, net</b>																			<b>1,298,938.92</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>1,298,938.92</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		382,244.86
3000	4901	C	B									X			E		N	1		10,832.93
<b>Sub-Total, 3000</b>																				<b>393,077.79</b>

**3020, Obligated balance, start of year (net)** =====  
393,077.79

3031	4801	C	B									X			E		N	1		-382,244.86
3031	4801	C	E									X			E		N	1		382,244.85
3031	4802	C	B					MAND				X			E		N	1		-35,148.83
3031	4802	C	E					MAND				X			E		N	1		35,148.83
3031	4901	C	B									X			E		N	1		-10,832.93
3031	4901	C	E									X			E		N	1		10,818.22
3031	4902	C	E					MAND				X			E		N			14.72
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		35,148.83
3040	4802	C	E					MAND				X			E		N	1		-35,148.83
3040	4902	C	E					MAND				X			E		N			-14.72
<b>Sub-Total, 3040</b>																				<b>-14.72</b>

3090	4801	C	E												E		N	1		382,244.85
3090	4901	C	E												E		N	1		10,818.22
<b>Sub-Total, 3090</b>																				<b>393,063.07</b>

**3100, Obligated balance, end of year (net)** =====  
393,063.07



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-35,148.83
4101	4802	C	E					MAND				X			E		N	1		35,148.83
4101	4902	C	E					MAND				X			E		N			14.72
<b>Sub-Total, 4101</b>																				<b>14.72</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				14.72
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				14.72
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				14.72

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		15,061,325.96
3000	4901	C	B									X		E		N	1		90,484.50
<b>Sub-Total, 3000</b>																			<b>15,151,810.46</b>

**3020, Obligated balance, start of year (net)** =====  
15,151,810.46

3031	4801	C	B									X		E		N	1		-15,061,325.96
3031	4801	C	E									X		E		N	1		24,425,420.16
3031	4802	C	B					MAND				X		E		N	1		-5,511,632.47
3031	4802	C	E					MAND				X		E		N	1		5,546,404.11
3031	4901	C	B									X		E		N	1		-90,484.50
3031	4901	C	E									X		E		N	1		404,831.53
3031	4902	D	E					MAND				X		E		N			-9,713,212.87
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		5,511,632.47
3040	4802	C	E					MAND				X		E		N	1		-5,546,404.11
3040	4902	D	E					MAND				X		E		N			9,713,212.87
<b>Sub-Total, 3040</b>																			<b>9,678,441.23</b>

3090	4801	C	E											E		N	1		24,425,420.16
3090	4901	C	E											E		N	1		404,831.53
<b>Sub-Total, 3090</b>																			<b>24,830,251.69</b>

**3100, Obligated balance, end of year (net)** =====  
24,830,251.69

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-5,511,632.47
4101	4802	C	E					MAND				X			E		N	1		5,546,404.11
4101	4902	D	E					MAND				X			E		N			-9,713,212.87
<b>Sub-Total, 4101</b>																				<b>-9,678,441.23</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>-9,678,441.23</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>-9,678,441.23</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-9,678,441.23</b>

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 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		10,161,300.17
3000	4901	C	B									X		E		N	1		292,067.89
<b>Sub-Total, 3000</b>																			<b>10,453,368.06</b>

**3020, Obligated balance, start of year (net)** =====  
10,453,368.06

3031	4801	C	B									X		E		N	1		-10,161,300.17
3031	4801	C	E									X		E		N	1		4,931,393.88
3031	4802	C	B					MAND				X		E		N	1		-539.41
3031	4802	C	E					MAND				X		E		N	1		539.41
3031	4901	C	B									X		E		N	1		-292,067.89
3031	4901	C	E									X		E		N	1		23,764.74
3031	4902	C	E					MAND				X		E		N			5,498,209.44
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		539.41
3040	4802	C	E					MAND				X		E		N	1		-539.41
3040	4902	C	E					MAND				X		E		N			-5,498,209.44
<b>Sub-Total, 3040</b>																			<b>-5,498,209.44</b>

3090	4801	C	E											E		N	1		4,931,393.88
3090	4901	C	E											E		N	1		23,764.74
<b>Sub-Total, 3090</b>																			<b>4,955,158.62</b>

**3100, Obligated balance, end of year (net)** =====  
4,955,158.62

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-539.41
4101	4802	C	E					MAND				X			E		N	1		539.41
4101	4902	C	E					MAND				X			E		N			5,498,209.44
<b>Sub-Total, 4101</b>																				<b>5,498,209.44</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>5,498,209.44</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>5,498,209.44</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,498,209.44</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		55,930.80
3000	4901	C	B									X			E		N	1		23,630.40
<b>Sub-Total, 3000</b>																				<b>79,561.20</b>

**3020, Obligated balance, start of year (net)** =====  
79,561.20

3031	4801	C	B									X			E		N	1		-55,930.80
3031	4801	C	E									X			E		N	1		55,930.80
3031	4802	C	B					MAND				X			E		N	1		-51,777.52
3031	4802	C	E					MAND				X			E		N	1		51,777.52
3031	4901	C	B									X			E		N	1		-23,630.40
3031	4901	C	E									X			E		N	1		23,630.40
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		51,777.52
3040	4802	C	E					MAND				X			E		N	1		-51,777.52
<b>Sub-Total, 3040</b>																				<b>0.00</b>

3090	4801	C	E												E		N	1		55,930.80
3090	4901	C	E												E		N	1		23,630.40
<b>Sub-Total, 3090</b>																				<b>79,561.20</b>

**3100, Obligated balance, end of year (net)** =====  
79,561.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-51,777.52
4101	4802	C	E					MAND				X			E		N	1		51,777.52
<b>Sub-Total, 4101</b>																			<b>0.00</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,849,473.08
3000	4901	C	B									X		E		N	1		264,333.22
<b>Sub-Total, 3000</b>																			<b>4,113,806.30</b>

**3020, Obligated balance, start of year (net)** =====  
4,113,806.30

3031	4801	C	B									X		E		N	1		-3,849,473.08
3031	4801	C	E									X		E		N	1		3,829,974.43
3031	4802	C	B					MAND				X		E		N	1		-114,082.83
3031	4802	C	E					MAND				X		E		N	1		118,401.83
3031	4901	C	B									X		E		N	1		-264,333.22
3031	4901	C	E									X		E		N	1		242,245.79
3031	4902	C	E					MAND				X		E		N			37,267.08
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		114,082.83
3040	4802	C	E					MAND				X		E		N	1		-118,401.83
3040	4902	C	E					MAND				X		E		N			-37,267.08
<b>Sub-Total, 3040</b>																			<b>-41,586.08</b>

3090	4801	C	E											E		N	1		3,829,974.43
3090	4901	C	E											E		N	1		242,245.79
<b>Sub-Total, 3090</b>																			<b>4,072,220.22</b>

**3100, Obligated balance, end of year (net)** =====  
4,072,220.22



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-114,082.83
4101	4802	C	E					MAND				X			E		N	1		118,401.83
4101	4902	C	E					MAND				X			E		N			37,267.08
<b>Sub-Total, 4101</b>																			<b>41,586.08</b>	
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b> <b>41,586.08</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b> <b>41,586.08</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>41,586.08</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		4,120,076.72
3000	4901	C	B									X		E		N	1		31,173.64
<b>Sub-Total, 3000</b>																			<b>4,151,250.36</b>

**3020, Obligated balance, start of year (net)** =====  
4,151,250.36

3031	4801	C	B									X		E		N	1		-4,120,076.72
3031	4801	C	E									X		E		N	1		4,067,843.64
3031	4802	C	B					MAND				X		E		N	1		-42,622.66
3031	4802	C	E					MAND				X		E		N	1		42,622.66
3031	4901	C	B									X		E		N	1		-31,173.64
3031	4901	C	E									X		E		N	1		35,688.70
3031	4902	C	E					MAND				X		E		N			47,718.02
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		42,622.66
3040	4802	C	E					MAND				X		E		N	1		-42,622.66
3040	4902	C	E					MAND				X		E		N			-47,718.02
<b>Sub-Total, 3040</b>																			<b>-47,718.02</b>

3090	4801	C	E											E		N	1		4,067,843.64
3090	4901	C	E											E		N	1		35,688.70
<b>Sub-Total, 3090</b>																			<b>4,103,532.34</b>

**3100, Obligated balance, end of year (net)** =====  
4,103,532.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-42,622.66
4101	4802	C	E					MAND				X			E		N	1		42,622.66
4101	4902	C	E					MAND				X			E		N			47,718.02
<b>Sub-Total, 4101</b>																			<b>47,718.02</b>	
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b> <b>47,718.02</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b> <b>47,718.02</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>47,718.02</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families - Recovery Act  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		Y	1		132,505,088.64
0900	4901	C	E									X		U		Y	1		1,875,552.38
0900	4902	C	E					MAND				X		U		Y			25,344,476.98
<b>Sub-Total, 0900</b>																			<b>159,725,118.00</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		Y	1		319,450,226.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			319,450,226.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			319,450,226.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			319,450,226.00
1940	4610	C	E		A									U		Y			-159,725,108.00

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		132,505,088.64
3030	4901	C	E									X		U		Y	1		1,875,552.38
3030	4902	C	E					MAND				X		U		Y			25,344,476.98
<b>Sub-Total, 3030</b>																			<b>159,725,118.00</b>
3040	4902	C	E					MAND				X		U		Y			-25,344,476.98
3090	4801	C	E											U		Y	1		132,505,088.64
3090	4901	C	E											U		Y	1		1,875,552.38
<b>Sub-Total, 3090</b>																			<b>134,380,641.02</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			134,380,641.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Temporary Assistance for Needy Families  
 Treasury Account: Temporary Assistance for Needy Families - Recovery Act  
 Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			319,450,226.00	
4100	4902	C	E					MAND				X			U			Y		25,344,476.98
<b>4110, Mand: Total outlays, gross</b>																				=====
																			25,344,476.98	
<b>4160, Mand: Budget authority, net</b>																				=====
																			319,450,226.00	
<b>4170, Mand: Outlays, net</b>																				=====
																			25,344,476.98	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			319,450,226.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			25,344,476.98	

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Account Total, Temporary Assistance for Needy Families  
Treasury Account:  
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 8,611,670,421.95

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**Schedule of Budgetary Resources**

1200, BA: Mand: Appropriation 17,058,625,291.00

---

1220, BA: Mand: Approps transferred to other accounts -16,704,620.00

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1221, BA: Mand: Approps transferred from other accounts 16,704,620.00

---

1260, BA: Mand: Appropriations (total) =====  
17,058,625,291.00

---

1900, Budget authority total (disc. and mand.) =====  
17,058,625,291.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
17,058,625,291.00

---

1940, Unobligated balance expiring (memorandum) -8,446,954,869.05

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**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 5,249,776,856.15

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3020, Obligated balance, start of year (net) =====  
5,249,776,856.15

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 8,611,670,421.95

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3031, Ob Bal: Obligations incurred: Expired accounts 2,711,039.04

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3040, Ob Bal: Outlays (gross) -9,384,932,728.52

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3081, Ob Bal: Recov, prior year unpaid obs, exp accts -524,482.99

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,478,701,105.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Temporary Assistance for Needy Families  
 Treasury Account:  
 Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -  
 FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				4,478,701,105.63

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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				17,058,625,291.00
<b>4100, Mand: Outlays from new authority</b>																				
																				6,194,935,606.12
<b>4101, Mand: Outlays from balances</b>																				
																				3,189,997,122.40
<b>4110, Mand: Total outlays, gross</b>																				=====
																				9,384,932,728.52
<b>4160, Mand: Budget authority, net</b>																				=====
																				17,058,625,291.00
<b>4170, Mand: Outlays, net</b>																				=====
																				9,384,932,728.52
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				17,058,625,291.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				9,384,932,728.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne  
 Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND				X			U		Y			255,643.00

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		319,157.00
1011	4190	D	E						75	1523		X			U		Y			1,239,579.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
1,558,736.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
1,558,736.00																				
1940	4610	C	E		A										U		Y			-1,303,093.00

**Change in Obl Bal**

3030	4902	C	E					MAND				X			U		Y			255,643.00
3040	4902	C	E					MAND				X			U		Y			-255,643.00

**BA & O, Net**

4101	4902	C	E					MAND				X			U		Y			255,643.00
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
255,643.00																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
255,643.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
255,643.00																				



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Contingency Fund  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-337,276,666.31
0900	4801	C	E									X			U		Y	1		250,645,529.15
0900	4802	C	B					MAND				X			U		Y	1		-309,512.32
0900	4802	C	E					MAND				X			U		Y	1		16,133,295.78
0900	4901	C	B									X			U		Y	1		-62,093,213.47
0900	4901	C	E									X			U		Y	1		2,213,316.51
0900	4902	C	E					MAND				X			U		Y			343,083,990.66
<b>Sub-Total, 0900</b>																			<b>212,396,740.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		612,076,132.29
1000	4801	C	B									X			U		Y	1		-337,276,666.31
1000	4802	C	B					MAND				X			U		Y	1		-309,512.32
1000	4901	C	B									X			U		Y	1		-62,093,213.47
<b>Sub-Total, 1000</b>																			<b>212,396,740.19</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>212,396,740.19</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>212,396,740.19</b>	
1940	4450	C	E												U		Y			-0.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Contingency Fund  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		337,276,666.31
3000	4901	C	B									X			U		Y	1		62,093,213.47
<b>Sub-Total, 3000</b>																				<b>399,369,879.78</b>

**3020, Obligated balance, start of year (net)** =====  
399,369,879.78

3030	4801	C	B									X			U		Y	1		-337,276,666.31
3030	4801	C	E									X			U		Y	1		250,645,529.15
3030	4802	C	B					MAND				X			U		Y	1		-309,512.32
3030	4802	C	E					MAND				X			U		Y	1		16,133,295.78
3030	4901	C	B									X			U		Y	1		-62,093,213.47
3030	4901	C	E									X			U		Y	1		2,213,316.51
3030	4902	C	E					MAND				X			U		Y			343,083,990.66
<b>Sub-Total, 3030</b>																				<b>212,396,740.00</b>

3040	4802	C	B					MAND				X			U		Y	1		309,512.32
3040	4802	C	E					MAND				X			U		Y	1		-16,133,295.78
3040	4902	C	E					MAND				X			U		Y			-343,083,990.66
<b>Sub-Total, 3040</b>																				<b>-358,907,774.12</b>

3090	4801	C	E												U		Y	1		250,645,529.15
3090	4901	C	E												U		Y	1		2,213,316.51
<b>Sub-Total, 3090</b>																				<b>252,858,845.66</b>

**3100, Obligated balance, end of year (net)** =====  
252,858,845.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Contingency Fund  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			U		Y	1		-309,512.32
4101	4802	C	E					MAND				X			U		Y	1		16,133,295.78
4101	4902	C	E					MAND				X			U		Y			343,083,990.66
<b>Sub-Total, 4101</b>																			<b>358,907,774.12</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> <b>358,907,774.12</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>358,907,774.12</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>358,907,774.12</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Contingency Fund  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/06-1522 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		43,620.61
3000	4901	C	B										X		E		N	1		33,527.09
<b>Sub-Total, 3000</b>																				<b>77,147.70</b>

3020, Obligated balance, start of year (net) =====  
77,147.70

3031	4801	C	B										X		E		N	1		-43,620.61
3031	4801	C	E										X		E		N	1		47,665.44
3031	4901	C	B										X		E		N	1		-33,527.09
3031	4901	C	E										X		E		N	1		29,475.21
3031	4902	C	E					MAND					X		E		N			7.05
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND					X		E		N			-7.05
3090	4801	C	E												E		N	1		47,665.44
3090	4901	C	E												E		N	1		29,475.21
<b>Sub-Total, 3090</b>																				<b>77,140.65</b>

3100, Obligated balance, end of year (net) =====  
77,140.65

**BA & O, Net**

4101	4902	C	E					MAND					X		E		N			7.05
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				7.05
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				7.05
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				7.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Contingency Fund  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/05-1522 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		0.02
3020, Obligated balance, start of year (net)																				=====
																				0.02
3031	4801	C	B									X			E		N	1		-0.02
3031	4801	C	E									X			E		N	1		0.02
3031	4802	C	B					MAND				X			E		N	1		-101,050.22
3031	4802	C	E					MAND				X			E		N	1		101,050.22
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					MAND				X			E		N	1		101,050.22
3040	4802	C	E					MAND				X			E		N	1		-101,050.22
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		0.02
3100, Obligated balance, end of year (net)																				=====
																				0.02

**BA & O, Net**

4101	4802	C	B					MAND				X			E		N	1		-101,050.22
4101	4802	C	E					MAND				X			E		N	1		101,050.22
<b>Sub-Total, 4101</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-365,720,224.60
0900	4801	C	E									X			U		Y	1		792,737,112.95
0900	4802	C	B					MAND				X			U		Y	1		-16,831,885.09
0900	4802	C	E					MAND				X			U		Y	1		30,047,060.19
0900	4902	C	E					MAND				X			U		Y			837,536,235.55
<b>Sub-Total, 0900</b>																			<b>1,277,768,299.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		4,765,856,663.69
1000	4801	C	B									X			U		Y	1		-365,720,224.60
1000	4802	C	B					MAND				X			U		Y	1		-16,831,885.09
<b>Sub-Total, 1000</b>																			<b>4,383,304,554.00</b>	
1010	4190	C	E						14	1523		X			U		Y			-1,239,579.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,382,064,975.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,382,064,975.00</b>	
1940	4450	C	E												U		Y			-660,520.00
1940	4610	C	E			A									U		Y			-3,103,636,156.00
<b>Sub-Total, 1940</b>																			<b>-3,104,296,676.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Contingency Fund  
 Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne  
 Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		Y	1		365,720,224.60
3020, Obligated balance, start of year (net)																			=====
																			365,720,224.60
3030	4801	C	B									X		U		Y	1		-365,720,224.60
3030	4801	C	E									X		U		Y	1		792,737,112.95
3030	4802	C	B					MAND				X		U		Y	1		-16,831,885.09
3030	4802	C	E					MAND				X		U		Y	1		30,047,060.19
3030	4902	C	E					MAND				X		U		Y			837,536,235.55
Sub-Total, 3030																			<b>1,277,768,299.00</b>
3040	4802	C	B					MAND				X		U		Y	1		16,831,885.09
3040	4802	C	E					MAND				X		U		Y	1		-30,047,060.19
3040	4902	C	E					MAND				X		U		Y			-837,536,235.55
Sub-Total, 3040																			<b>-850,751,410.65</b>
3090	4801	C	E											U		Y	1		792,737,112.95
3100, Obligated balance, end of year (net)																			=====
																			792,737,112.95

**BA & O, Net**

4101	4802	C	B					MAND				X		U		Y	1		-16,831,885.09
4101	4802	C	E					MAND				X		U		Y	1		30,047,060.19
4101	4902	C	E					MAND				X		U		Y			837,536,235.55
Sub-Total, 4101																			<b>850,751,410.65</b>
4110, Mand: Total outlays, gross																			=====
																			850,751,410.65
4170, Mand: Outlays, net																			=====
																			850,751,410.65
4190, Outlays, net (disc. and mand.)																			=====
																			850,751,410.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Contingency Fund  
 Treasury Account:  
 Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,490,420,682.00
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					4,596,020,451.19
1010, Unob Bal: Transferred to other accounts																					-1,239,579.00
1011, Unob Bal: Transferred from other accounts																					1,239,579.00
1050, Unob Bal: Unobligated balance (total)																					4,596,020,451.19
1930, Total budgetary resources avail (disc. and mand.)																					4,596,020,451.19
1940, Unobligated balance expiring (memorandum)																					-3,105,599,769.19

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					765,167,252.10
3020, Obligated balance, start of year (net)																					765,167,252.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																					1,490,420,682.00
3040, Ob Bal: Outlays (gross)																					-1,209,914,834.82
3090, Ob Bal: EOY: Unpaid obligations (gross)																					1,045,673,099.28
3100, Obligated balance, end of year (net)																					1,045,673,099.28



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Account Total, Contingency Fund  
Treasury Account:  
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4101	Mand: Outlays from balances																			1,209,914,834.82
4110	Mand: Total outlays, gross																			=====
																				1,209,914,834.82
4170	Mand: Outlays, net																			=====
																				1,209,914,834.82
4190	Outlays, net (disc. and mand.)																			=====
																				1,209,914,834.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Child Support Enforcement and Family Supp  
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp  
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X		U		N	1		-449,136,913.20
0900	4801	D	B									X		U		N	1		15,749,505.73
0900	4801	D	B									X		U		N	1		716,783.14
0900	4801	C	E									X		U		N	1		814,321,329.09
0900	4801	C	E									X		U		N	1		4,870,037.53
0900	4801	D	E									X		U		N	1		-583,431.32
0900	4802	C	B					MAND BAL				X		U		N	1		-300,278.23
0900	4802	C	B					MAND BAL				X		U		N	1		-7,878,378.65
0900	4802	C	B					MAND BAL				X		U		N	1		-477,154,396.83
0900	4802	C	E					MAND BAL				X		U		N	1		235,651.49
0900	4802	C	E					MAND BAL				X		U		N	1		273,680.55
0900	4802	C	E					MAND BAL				X		U		N	1		559,008,095.74
0900	4802	C	E					MAND NEW				X		U		N	1		351,210.10
0900	4901	C	B									X		U		N	1		-1,449,403.19
0900	4901	C	B									X		U		N	1		-440,202,084.18
0900	4901	C	B									X		U		N	1		-13,024,259.85
0900	4901	C	E									X		U		N	1		470,810,437.29
0900	4901	C	E									X		U		N	1		242,743.32
0900	4901	C	E									X		U		N	1		5,660,186.62
0900	4902	C	E					MAND NEW				X		U		N			7,156,511.73
0900	4902	C	E					MAND NEW				X		U		N			1,525,546,519.22
0900	4902	C	E					MAND BAL				X		U		N			263,389,643.92
0900	4902	C	E					MAND BAL				X		U		N			4,796,181.86
0900	4902	C	E					MAND NEW				X		U		N			537,073.98
0900	4902	C	E					MAND BAL				X		U		N			8,969,670.19
<b>Sub-Total, 0900</b>																			<b>2,292,906,116.05</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Child Support Enforcement and Family Supp  
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp  
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U	N	1		1,372,679,425.26
1000	4801	C	B									X				U	N	1		-449,136,913.20
1000	4801	D	B									X				U	N	1		15,749,505.73
1000	4801	D	B									X				U	N	1		716,783.14
1000	4802	C	B					MAND	BAL			X				U	N	1		-300,278.23
1000	4802	C	B					MAND	BAL			X				U	N	1		-7,878,378.65
1000	4802	C	B					MAND	BAL			X				U	N	1		-477,154,396.83
1000	4901	C	B									X				U	N	1		-1,449,403.19
1000	4901	C	B									X				U	N	1		-440,202,084.18
1000	4901	C	B									X				U	N	1		-13,024,259.85
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1021	4871	D	E									X				U	N			176,115,274.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				176,115,274.00
1200	4119	D	E	P				MAND				X				U	N	1		3,571,509,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				3,571,509,000.00
1270	4119	D	E	D				MAND				X				U	N	1		1,000,000,000.00
<b>1280, BA: Mand: Advanced appropriation (total)</b>																				<b>=====</b>
																				1,000,000,000.00
1800	4266	D	E					MAND				X				U	N			9,180,717.00
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				9,180,717.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				4,580,689,717.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				4,756,804,991.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Child Support Enforcement and Family Supp  
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp  
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		449,136,913.20
3000	4801	D	B									X		U		N	1		-15,749,505.73
3000	4801	D	B									X		U		N	1		-716,783.14
3000	4901	C	B									X		U		N	1		1,449,403.19
3000	4901	C	B									X		U		N	1		440,202,084.18
3000	4901	C	B									X		U		N	1		13,024,259.85
<b>Sub-Total, 3000</b>																			<b>887,346,371.55</b>

**3020, Obligated balance, start of year (net)**

=====  
 887,346,371.55

3030	4801	C	B									X		U		N	1		-449,136,913.20
3030	4801	D	B									X		U		N	1		15,749,505.73
3030	4801	D	B									X		U		N	1		716,783.14
3030	4801	C	E									X		U		N	1		814,321,329.09
3030	4801	C	E									X		U		N	1		4,870,037.53
3030	4801	D	E									X		U		N	1		-583,431.32
3030	4802	C	B					MAND BAL				X		U		N	1		-300,278.23
3030	4802	C	B					MAND BAL				X		U		N	1		-7,878,378.65
3030	4802	C	B					MAND BAL				X		U		N	1		-477,154,396.83
3030	4802	C	E					MAND BAL				X		U		N	1		235,651.49
3030	4802	C	E					MAND BAL				X		U		N	1		273,680.55
3030	4802	C	E					MAND BAL				X		U		N	1		559,008,095.74
3030	4802	C	E					MAND NEW				X		U		N	1		351,210.10
3030	4901	C	B									X		U		N	1		-1,449,403.19
3030	4901	C	B									X		U		N	1		-440,202,084.18
3030	4901	C	B									X		U		N	1		-13,024,259.85
3030	4901	C	E									X		U		N	1		470,810,437.29
3030	4901	C	E									X		U		N	1		242,743.32
3030	4901	C	E									X		U		N	1		5,660,186.62
3030	4902	C	E					MAND NEW				X		U		N			7,156,511.73
3030	4902	C	E					MAND NEW				X		U		N			1,525,546,519.22
3030	4902	C	E					MAND BAL				X		U		N			263,389,643.92
3030	4902	C	E					MAND BAL				X		U		N			4,796,181.86
3030	4902	C	E					MAND NEW				X		U		N			537,073.98
3030	4902	C	E					MAND BAL				X		U		N			8,969,670.19
<b>Sub-Total, 3030</b>																			<b>2,292,906,116.05</b>

3040	4802	C	B					MAND BAL				X		U		N	1		300,278.23
3040	4802	C	B					MAND BAL				X		U		N	1		7,878,378.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Child Support Enforcement and Family Supp  
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp  
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL			X		U		N	1		477,154,396.83
3040	4802	C	E					MAND	BAL			X		U		N	1		-235,651.49
3040	4802	C	E					MAND	BAL			X		U		N	1		-273,680.55
3040	4802	C	E					MAND	BAL			X		U		N	1		-559,008,095.74
3040	4802	C	E					MAND	NEW			X		U		N	1		-351,210.10
3040	4902	C	E					MAND	NEW			X		U		N			-7,156,511.73
3040	4902	C	E					MAND	NEW			X		U		N			-1,525,546,519.22
3040	4902	C	E					MAND	BAL			X		U		N			-263,389,643.92
3040	4902	C	E					MAND	BAL			X		U		N			-4,796,181.86
3040	4902	C	E					MAND	NEW			X		U		N			-537,073.98
3040	4902	C	E					MAND	BAL			X		U		N			-8,969,670.19
<b>Sub-Total, 3040</b>																			<b>-1,884,931,185.07</b>
3080	4871	D	E									X		U		N			-176,115,274.00
3090	4801	C	E											U		N	1		814,321,329.09
3090	4801	C	E											U		N	1		4,870,037.53
3090	4801	D	E											U		N	1		-583,431.32
3090	4871	D	E											U		N			-176,115,274.00
3090	4901	C	E											U		N	1		470,810,437.29
3090	4901	C	E											U		N	1		242,743.32
3090	4901	C	E											U		N	1		5,660,186.62
<b>Sub-Total, 3090</b>																			<b>1,119,206,028.53</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,119,206,028.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Child Support Enforcement and Family Supp  
 Treasury Account: Payments to States for Child Support Enforcement and Family Supp  
 Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4090, Mand: Budget authority, gross** =====  
4,580,689,717.00

4100	4802	C	E					MAND	NEW			X			U			N	1	351,210.10
4100	4902	C	E					MAND	NEW			X			U			N		7,156,511.73
4100	4902	C	E					MAND	NEW			X			U			N		1,525,546,519.22
4100	4902	C	E					MAND	NEW			X			U			N		537,073.98
<b>Sub-Total, 4100</b>																			<b>1,533,591,315.03</b>	

4101	4802	C	B					MAND	BAL			X			U			N	1	-300,278.23
4101	4802	C	B					MAND	BAL			X			U			N	1	-7,878,378.65
4101	4802	C	B					MAND	BAL			X			U			N	1	-477,154,396.83
4101	4802	C	E					MAND	BAL			X			U			N	1	235,651.49
4101	4802	C	E					MAND	BAL			X			U			N	1	273,680.55
4101	4802	C	E					MAND	BAL			X			U			N	1	559,008,095.74
4101	4902	C	E					MAND	BAL			X			U			N		263,389,643.92
4101	4902	C	E					MAND	BAL			X			U			N		4,796,181.86
4101	4902	C	E					MAND	BAL			X			U			N		8,969,670.19
<b>Sub-Total, 4101</b>																			<b>351,339,870.04</b>	

**4110, Mand: Total outlays, gross** =====  
1,884,931,185.07

4123	4266	D	E					MAND				X			U			N		-9,180,717.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-9,180,717.00</b>	

**4160, Mand: Budget authority, net** =====  
4,571,509,000.00

**4170, Mand: Outlays, net** =====  
1,875,750,468.07

**4180, Budget authority, net (disc. and mand.)** =====  
4,571,509,000.00

**4190, Outlays, net (disc. and mand.)** =====  
1,875,750,468.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Payments to States for Child Support Enforcement  
 Treasury Account:  
 Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					2,292,906,116.05
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**Schedule of Budgetary Resources**

1021, Unob Bal: Recov of prior year unpaid obligations																					176,115,274.00			
1050, Unob Bal: Unobligated balance (total)																					=====	176,115,274.00		
1200, BA: Mand: Appropriation																						3,571,509,000.00		
1260, BA: Mand: Appropriations (total)																						=====	3,571,509,000.00	
1270, BA: Mand: Advance appropriation																							1,000,000,000.00	
1280, BA: Mand: Advanced appropriation (total)																							=====	1,000,000,000.00
1800, BA: Mand: Spending auth: Collected																							9,180,717.00	
1850, BA: Mand: Spending auth: Total																							=====	9,180,717.00
1900, Budget authority total (disc. and mand.)																							=====	4,580,689,717.00
1930, Total budgetary resources avail (disc. and mand.)																							=====	4,756,804,991.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Payments to States for Child Support Enforcement  
 Treasury Account:  
 Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					887,346,371.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				887,346,371.55	
3020																					887,346,371.55
3020, Obligated balance, start of year (net)																				887,346,371.55	
3030																					2,292,906,116.05
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,292,906,116.05	
3040																					-1,884,931,185.07
3040, Ob Bal: Outlays(gross)																				-1,884,931,185.07	
3080																					-176,115,274.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-176,115,274.00	
3090																					1,119,206,028.53
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,119,206,028.53	
3100																					1,119,206,028.53
3100, Obligated balance, end of year (net)																				1,119,206,028.53	

**BA & O, Net**

4090																					4,580,689,717.00
4090, Mand: Budget authority, gross																				4,580,689,717.00	
4100																					1,533,591,315.03
4100, Mand: Outlays from new authority																				1,533,591,315.03	
4101																					351,339,870.04
4101, Mand: Outlays from balances																				351,339,870.04	
4110																					1,884,931,185.07
4110, Mand: Total outlays, gross																				1,884,931,185.07	
4123																					-9,180,717.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-9,180,717.00	
4130																					-9,180,717.00
4130, Mand: Offsets against gross BA and outlays (total)																				-9,180,717.00	
4160																					4,571,509,000.00
4160, Mand: Budget authority, net																				4,571,509,000.00	
4170																					1,875,750,468.07
4170, Mand: Outlays, net																				1,875,750,468.07	





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-12,405,025.00
0900	4801	C	E									X			U		N	1		12,205,525.84
0900	4802	C	B					DISC BAL				X			U		N	1		-694.37
0900	4802	C	E					DISC BAL				X			U		N	1		632.26
0900	4901	C	B									X			U		N	1		-694.63
0900	4901	C	E									X			U		N	1		0.26
0900	4902	C	E					DISC BAL				X			U		N			200,255.64
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		13,569,369.80
1000	4801	C	B									X			U		N	1		-12,405,025.00
1000	4802	C	B					DISC BAL				X			U		N	1		-694.37
1000	4901	C	B									X			U		N	1		-694.63
<b>Sub-Total, 1000</b>																			<b>1,162,955.80</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>1,162,955.80</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,162,955.80</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		12,405,025.00
3000	4901	C	B									X			U		N	1		694.63
<b>Sub-Total, 3000</b>																				<b>12,405,719.63</b>

**3020, Obligated balance, start of year (net)** =====  
12,405,719.63

3030	4801	C	B									X			U		N	1		-12,405,025.00
3030	4801	C	E									X			U		N	1		12,205,525.84
3030	4802	C	B					DISC BAL				X			U		N	1		-694.37
3030	4802	C	E					DISC BAL				X			U		N	1		632.26
3030	4901	C	B									X			U		N	1		-694.63
3030	4901	C	E									X			U		N	1		0.26
3030	4902	C	E					DISC BAL				X			U		N			200,255.64
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4802	C	B					DISC BAL				X			U		N	1		694.37
3040	4802	C	E					DISC BAL				X			U		N	1		-632.26
3040	4902	C	E					DISC BAL				X			U		N			-200,255.64
<b>Sub-Total, 3040</b>																				<b>-200,193.53</b>

3090	4801	C	E												U		N	1		12,205,525.84
3090	4901	C	E												U		N	1		0.26
<b>Sub-Total, 3090</b>																				<b>12,205,526.10</b>

**3100, Obligated balance, end of year (net)** =====  
12,205,526.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC	BAL			X			U		N	1		-694.37
4011	4802	C	E					DISC	BAL			X			U		N	1		632.26
4011	4902	C	E					DISC	BAL			X			U		N			200,255.64
<b>Sub-Total, 4011</b>																			<b>200,193.53</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>200,193.53</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>200,193.53</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>200,193.53</b>	

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 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,081,858,917.74
0900	4801	C	E									X			U		Y	1		270,513,005.12
0900	4802	C	E					DISC				X			U		Y	1		35,937,732.35
0900	4802	C	E					DISC				X			U		Y	1		4,605,329.66
0900	4902	C	E					DISC				X			U		Y			214,838,661.22
0900	4902	C	E					DISC				X			U		Y			1,838,530,322.76
<b>Sub-Total, 0900</b>																			<b>4,446,283,968.85</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,100,000,000.00	
<b>1160, BA: Disc: Appropriation (total)</b>																					<b>=====</b>
																				5,100,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																					<b>=====</b>
																				5,100,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																					<b>=====</b>
																				5,100,000,000.00	
1940	4510	C	E		A										U		Y			-3,000.00	
1940	4510	C	E		S										U		Y			-553,011,090.00	
1940	4610	C	E		A										U		Y			-100,701,941.15	
<b>Sub-Total, 1940</b>																			<b>-653,716,031.15</b>		

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		2,081,858,917.74
3030	4801	C	E									X			U		Y	1		270,513,005.12
3030	4802	C	E					DISC				X			U		Y	1		35,937,732.35
3030	4802	C	E					DISC				X			U		Y	1		4,605,329.66
3030	4902	C	E					DISC				X			U		Y			214,838,661.22
3030	4902	C	E					DISC				X			U		Y			1,838,530,322.76
<b>Sub-Total, 3030</b>																			<b>4,446,283,968.85</b>	
3040	4802	C	E					DISC				X			U		Y	1		-35,937,732.35
3040	4802	C	E					DISC				X			U		Y	1		-4,605,329.66
3040	4902	C	E					DISC				X			U		Y			-214,838,661.22
3040	4902	C	E					DISC				X			U		Y			-1,838,530,322.76
<b>Sub-Total, 3040</b>																			<b>-2,093,912,045.99</b>	
3090	4801	C	E												U		Y	1		2,081,858,917.74
3090	4801	C	E												U		Y	1		270,513,005.12
<b>Sub-Total, 3090</b>																			<b>2,352,371,922.86</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>2,352,371,922.86</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>5,100,000,000.00</b>
4010	4802	C	E					DISC				X			U		Y	1		35,937,732.35
4010	4802	C	E					DISC				X			U		Y	1		4,605,329.66
4010	4902	C	E					DISC				X			U		Y			214,838,661.22
4010	4902	C	E					DISC				X			U		Y			1,838,530,322.76
<b>Sub-Total, 4010</b>																			<b>2,093,912,045.99</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,093,912,045.99</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>5,100,000,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Low Income Home Energy Assistance  
Treasury Account: Low Income Home Energy Assistance  
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
2,093,912,045.99																				
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
5,100,000,000.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
2,093,912,045.99																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,019,447,232.29
3000	4801	C	B									X			E		N	1		118,001,672.47
<b>Sub-Total, 3000</b>																				<b>1,137,448,904.76</b>

3020, Obligated balance, start of year (net) =====  
1,137,448,904.76

3031	4801	C	B									X			E		N	1		-1,019,447,232.29
3031	4801	C	B									X			E		N	1		-118,001,672.47
3031	4801	C	E									X			E		N	1		34,391,004.84
3031	4801	C	E									X			E		N	1		304,293,993.19
3031	4802	C	B					DISC				X			E		N	1		-75,272.98
3031	4802	C	B					DISC				X			E		N	1		-9,395.83
3031	4802	C	E					DISC				X			E		N	1		329,024.34
3031	4802	C	E					DISC				X			E		N	1		3,639,901.83
3031	4902	C	E					DISC				X			E		N			711,588,610.25
3031	4902	C	E					DISC				X			E		N			83,291,039.12
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		75,272.98
3040	4802	C	B					DISC				X			E		N	1		9,395.83
3040	4802	C	E					DISC				X			E		N	1		-329,024.34
3040	4802	C	E					DISC				X			E		N	1		-3,639,901.83
3040	4902	C	E					DISC				X			E		N			-711,588,610.25
3040	4902	C	E					DISC				X			E		N			-83,291,039.12
<b>Sub-Total, 3040</b>																				<b>-798,763,906.73</b>

3081	4871	D	E									X			E		N			-43.60
3090	4801	C	E												E		N	1		34,391,004.84
3090	4801	C	E												E		N	1		304,293,993.19
3090	4871	D	E												E		N			-43.60
<b>Sub-Total, 3090</b>																				<b>338,684,954.43</b>

3100, Obligated balance, end of year (net) =====  
338,684,954.43



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-75,272.98
4011	4802	C	B					DISC				X			E		N	1		-9,395.83
4011	4802	C	E					DISC				X			E		N	1		329,024.34
4011	4802	C	E					DISC				X			E		N	1		3,639,901.83
4011	4902	C	E					DISC				X			E		N			711,588,610.25
4011	4902	C	E					DISC				X			E		N			83,291,039.12
<b>Sub-Total, 4011</b>																			<b>798,763,906.73</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>798,763,906.73</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>798,763,906.73</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>798,763,906.73</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		11,395,861.98
3000	4801	C	B									X			E		N	1		33,985,338.42
3000	4901	C	B									X			E		N	1		52,483.84
<b>Sub-Total, 3000</b>																				<b>45,433,684.24</b>

3020, Obligated balance, start of year (net) =====  
45,433,684.24

3031	4801	C	B									X			E		N	1		-11,395,861.98
3031	4801	C	B									X			E		N	1		-33,985,338.42
3031	4801	C	E									X			E		N	1		11,077,928.98
3031	4801	C	E									X			E		N	1		2,867,219.55
3031	4802	C	B					DISC				X			E		N	1		-0.01
3031	4802	C	E					DISC				X			E		N	1		13,051.24
3031	4802	C	E					DISC				X			E		N	1		5,017.99
3031	4901	C	B									X			E		N	1		-52,483.84
3031	4902	C	E					DISC				X			E		N			22,946,842.04
3031	4902	C	E					DISC				X			E		N			8,523,624.45
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		0.01
3040	4802	C	E					DISC				X			E		N	1		-13,051.24
3040	4802	C	E					DISC				X			E		N	1		-5,017.99
3040	4902	C	E					DISC				X			E		N			-22,946,842.04
3040	4902	C	E					DISC				X			E		N			-8,523,624.45
<b>Sub-Total, 3040</b>																				<b>-31,488,535.71</b>

3090	4801	C	E												E		N	1		11,077,928.98
3090	4801	C	E												E		N	1		2,867,219.55
<b>Sub-Total, 3090</b>																				<b>13,945,148.53</b>

3100, Obligated balance, end of year (net) =====  
13,945,148.53

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 (MAX-BEEXEC016)

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 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-0.01
4011	4802	C	E					DISC				X			E		N	1		13,051.24
4011	4802	C	E					DISC				X			E		N	1		5,017.99
4011	4902	C	E					DISC				X			E		N			22,946,842.04
4011	4902	C	E					DISC				X			E		N			8,523,624.45
<b>Sub-Total, 4011</b>																			<b>31,488,535.71</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>31,488,535.71</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>31,488,535.71</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>31,488,535.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		6,237,814.91
3000	4801	C	B									X		E		N	1		700,437.06
3000	4901	C	B									X		E		N	1		0.02
<b>Sub-Total, 3000</b>																			<b>6,938,251.99</b>

3020, Obligated balance, start of year (net) =====  
6,938,251.99

3031	4801	C	B									X		E		N	1		-6,237,814.91
3031	4801	C	B									X		E		N	1		-700,437.06
3031	4801	C	E									X		E		N	1		5,275,805.66
3031	4801	C	E									X		E		N	1		650,133.77
3031	4802	C	B					DISC				X		E		N	1		-0.01
3031	4802	C	B					DISC				X		E		N	1		-0.02
3031	4802	C	E					DISC				X		E		N	1		0.04
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.04
3031	4902	C	E					DISC				X		E		N			50,303.27
3031	4902	C	E					DISC				X		E		N			962,009.24
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		0.01
3040	4802	C	B					DISC				X		E		N	1		0.02
3040	4802	C	E					DISC				X		E		N	1		-0.04
3040	4902	C	E					DISC				X		E		N			-50,303.27
3040	4902	C	E					DISC				X		E		N			-962,009.24
<b>Sub-Total, 3040</b>																			<b>-1,012,312.52</b>

3081	4871	D	E									X		E		N			-754.21
3090	4801	C	E											E		N	1		5,275,805.66
3090	4801	C	E											E		N	1		650,133.77
3090	4871	D	E											E		N			-754.21
3090	4901	C	E											E		N	1		0.04
<b>Sub-Total, 3090</b>																			<b>5,925,185.26</b>

3100, Obligated balance, end of year (net) =====  
5,925,185.26

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-0.01
4011	4802	C	B					DISC				X		E		N	1		-0.02
4011	4802	C	E					DISC				X		E		N	1		0.04
4011	4902	C	E					DISC				X		E		N			50,303.27
4011	4902	C	E					DISC				X		E		N			962,009.24
<b>Sub-Total, 4011</b>																			<b>1,012,312.52</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,012,312.52</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,012,312.52</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,012,312.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		7,555,469.32
3000	4801	C	B									X			E		N	1		2,241,181.90
3000	4901	C	B									X			E		N	1		0.02
<b>Sub-Total, 3000</b>																				<b>9,796,651.24</b>

3020, Obligated balance, start of year (net) =====  
9,796,651.24

3031	4801	C	B									X			E		N	1		-7,555,469.32
3031	4801	C	B									X			E		N	1		-2,241,181.90
3031	4801	C	E									X			E		N	1		4,427,072.39
3031	4801	C	E									X			E		N	1		878,355.32
3031	4802	C	B					DISC				X			E		N	1		-0.02
3031	4802	C	E					DISC				X			E		N	1		0.02
3031	4901	C	B									X			E		N	1		-0.02
3031	4901	C	E									X			E		N	1		0.02
3031	4902	C	E					DISC				X			E		N			1,362,826.58
3031	4902	C	E					DISC				X			E		N			3,128,396.93
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		0.02
3040	4802	C	E					DISC				X			E		N	1		-0.02
3040	4902	C	E					DISC				X			E		N			-1,362,826.58
3040	4902	C	E					DISC				X			E		N			-3,128,396.93
<b>Sub-Total, 3040</b>																				<b>-4,491,223.51</b>

3090	4801	C	E												E		N	1		4,427,072.39
3090	4801	C	E												E		N	1		878,355.32
3090	4901	C	E												E		N	1		0.02
<b>Sub-Total, 3090</b>																				<b>5,305,427.73</b>

3100, Obligated balance, end of year (net) =====  
5,305,427.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-0.02
4011	4802	C	E					DISC				X			E		N	1		0.02
4011	4902	C	E					DISC				X			E		N			1,362,826.58
4011	4902	C	E					DISC				X			E		N			3,128,396.93
<b>Sub-Total, 4011</b>																			<b>4,491,223.51</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>4,491,223.51</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>4,491,223.51</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,491,223.51</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,061,453.12
3000	4901	C	B									X			E		N	1		10,000.00
<b>Sub-Total, 3000</b>																				<b>2,071,453.12</b>

3020, Obligated balance, start of year (net) =====  
2,071,453.12

3031	4801	C	B									X			E		N	1		-2,061,453.12
3031	4801	C	E									X			E		N	1		2,015,254.29
3031	4802	C	B					DISC				X			E		N	1		-210.98
3031	4802	C	E					DISC				X			E		N	1		293.55
3031	4901	C	B									X			E		N	1		-10,000.00
3031	4901	C	E									X			E		N	1		10,000.00
3031	4902	C	E					DISC				X			E		N			46,116.26
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		210.98
3040	4802	C	E					DISC				X			E		N	1		-293.55
3040	4902	C	E					DISC				X			E		N			-46,116.26
<b>Sub-Total, 3040</b>																				<b>-46,198.83</b>

3081	4871	D	E									X			E		N			-0.73
3090	4801	C	E												E		N	1		2,015,254.29
3090	4871	D	E												E		N			-0.73
3090	4901	C	E												E		N	1		10,000.00
<b>Sub-Total, 3090</b>																				<b>2,025,253.56</b>

3100, Obligated balance, end of year (net) =====  
2,025,253.56



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Low Income Home Energy Assistance  
 Treasury Account: Low Income Home Energy Assistance  
 Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05-1502 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-210.98
4011	4802	C	E					DISC				X			E		N	1		293.55
4011	4902	C	E					DISC				X			E		N			46,116.26
<b>Sub-Total, 4011</b>																			<b>46,198.83</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			46,198.83	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			46,198.83	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			46,198.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Low Income Home Energy Assistance  
 Treasury Account:  
 Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					4,446,283,968.85
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,162,955.80		
1050, Unob Bal: Unobligated balance (total)																					=====	1,162,955.80	
1100, BA: Disc: Appropriation																						5,100,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	5,100,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	5,100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,101,162,955.80
1940, Unobligated balance expiring (memorandum)																							-653,716,031.15

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,214,094,664.98	
3020, Obligated balance, start of year (net)																							=====	1,214,094,664.98
3030, Ob Bal: Obligations incurred: Unexpired accounts																								4,446,283,968.85
3040, Ob Bal: Outlays (gross)																								-2,929,914,416.82
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																								-798.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																								2,730,463,418.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Low Income Home Energy Assistance  
 Treasury Account:  
 Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,730,463,418.47

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				5,100,000,000.00
<b>4010, Disc: Outlays from new authority</b>																				
																				2,093,912,045.99
<b>4011, Disc: Outlays from balances</b>																				
																				836,002,370.83
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,929,914,416.82
<b>4070, Disc: Budget authority, net</b>																				=====
																				5,100,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				2,929,914,416.82
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,100,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,929,914,416.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		N	1		32,037,844.46
0900	4801	C	E									X			U		N	1		45,626,298.46
0900	4901	C	E									X			U		N	1		13,510,753.78
0900	4901	C	E									X			U		N	1		12,805,051.20
0900	4902	C	E					DISC				X			U		N			23,251,037.44
0900	4902	C	E					DISC				X			U		N			48,011,361.80
<b>Sub-Total, 0900</b>																				<b>175,242,347.14</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		719,840,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				719,840,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				719,840,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				719,840,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		32,037,844.46
3030	4801	C	E									X			U		N	1		45,626,298.46
3030	4901	C	E									X			U		N	1		13,510,753.78
3030	4901	C	E									X			U		N	1		12,805,051.20
3030	4902	C	E					DISC				X			U		N			23,251,037.44
3030	4902	C	E					DISC				X			U		N			48,011,361.80
<b>Sub-Total, 3030</b>																				<b>175,242,347.14</b>
3040	4902	C	E					DISC				X			U		N			-23,251,037.44
3040	4902	C	E					DISC				X			U		N			-48,011,361.80
<b>Sub-Total, 3040</b>																				<b>-71,262,399.24</b>
3090	4801	C	E												U		N	1		32,037,844.46
3090	4801	C	E												U		N	1		45,626,298.46
3090	4901	C	E												U		N	1		13,510,753.78
3090	4901	C	E												U		N	1		12,805,051.20

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																				<b>103,979,947.90</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>103,979,947.90</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>719,840,000.00</b>
4010	4902	C	E					DISC				X			U				N	23,251,037.44
4010	4902	C	E					DISC				X			U				N	48,011,361.80
<b>Sub-Total, 4010</b>																				<b>71,262,399.24</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>71,262,399.24</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>719,840,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>71,262,399.24</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>719,840,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>71,262,399.24</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-277,794,569.52
0900	4801	C	B									X			U		N	1		-34,252,752.77
0900	4801	C	E									X			U		N	1		38,175,556.48
0900	4801	C	E									X			U		N	1		206,399,972.10
0900	4802	C	B					DISC				X			U		N	1		-574,248.40
0900	4802	C	B					DISC				X			U		N	1		-42,360.94
0900	4802	C	E					DISC				X			U		N	1		3,346,183.66
0900	4802	C	E					DISC				X			U		N	1		2,980,799.42
0900	4901	C	B									X			U		N	1		-4,974,661.80
0900	4901	C	B									X			U		N	1		-39,273,680.10
0900	4901	C	E									X			U		N	1		7,034,466.37
0900	4901	C	E									X			U		N	1		1,057,632.41
0900	4902	C	E					DISC				X			U		N			118,995,487.97
0900	4902	C	E					DISC				X			U		N			46,144,755.66
<b>Sub-Total, 0900</b>																				<b>67,222,580.54</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		429,080,013.96
1000	4801	C	B									X			U		N	1		-277,794,569.52
1000	4801	C	B									X			U		N	1		-34,252,752.77
1000	4802	C	B					DISC				X			U		N	1		-574,248.40
1000	4802	C	B					DISC				X			U		N	1		-42,360.94
1000	4901	C	B									X			U		N	1		-4,974,661.80
1000	4901	C	B									X			U		N	1		-39,273,680.10
<b>Sub-Total, 1000</b>																				<b>72,167,740.43</b>
1021	4871	D	E									X			U		N			3,561.33
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>72,171,301.76</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>72,171,301.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		277,794,569.52
3000	4801	C	B									X			U		N	1		34,252,752.77
3000	4901	C	B									X			U		N	1		4,974,661.80
3000	4901	C	B									X			U		N	1		39,273,680.10
<b>Sub-Total, 3000</b>																				<b>356,295,664.19</b>

3020, Obligated balance, start of year (net) =====  
356,295,664.19

3030	4801	C	B									X			U		N	1		-277,794,569.52
3030	4801	C	B									X			U		N	1		-34,252,752.77
3030	4801	C	E									X			U		N	1		38,175,556.48
3030	4801	C	E									X			U		N	1		206,399,972.10
3030	4802	C	B					DISC				X			U		N	1		-574,248.40
3030	4802	C	B					DISC				X			U		N	1		-42,360.94
3030	4802	C	E					DISC				X			U		N	1		3,346,183.66
3030	4802	C	E					DISC				X			U		N	1		2,980,799.42
3030	4901	C	B									X			U		N	1		-4,974,661.80
3030	4901	C	B									X			U		N	1		-39,273,680.10
3030	4901	C	E									X			U		N	1		7,034,466.37
3030	4901	C	E									X			U		N	1		1,057,632.41
3030	4902	C	E					DISC				X			U		N			118,995,487.97
3030	4902	C	E					DISC				X			U		N			46,144,755.66
<b>Sub-Total, 3030</b>																				<b>67,222,580.54</b>

3040	4802	C	B					DISC				X			U		N	1		574,248.40
3040	4802	C	B					DISC				X			U		N	1		42,360.94
3040	4802	C	E					DISC				X			U		N	1		-3,346,183.66
3040	4802	C	E					DISC				X			U		N	1		-2,980,799.42
3040	4902	C	E					DISC				X			U		N			-118,995,487.97
3040	4902	C	E					DISC				X			U		N			-46,144,755.66
<b>Sub-Total, 3040</b>																				<b>-170,850,617.37</b>

3080	4871	D	E									X			U		N			-3,561.33
3090	4801	C	E												U		N	1		38,175,556.48
3090	4801	C	E												U		N	1		206,399,972.10
3090	4871	D	E												U		N			-3,561.33
3090	4901	C	E												U		N	1		7,034,466.37
3090	4901	C	E												U		N	1		1,057,632.41
<b>Sub-Total, 3090</b>																				<b>252,664,066.03</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				252,664,066.03

**BA & O, Net**

4011	4802	C	B					DISC				X			U		N	1		-574,248.40
4011	4802	C	B					DISC				X			U		N	1		-42,360.94
4011	4802	C	E					DISC				X			U		N	1		3,346,183.66
4011	4802	C	E					DISC				X			U		N	1		2,980,799.42
4011	4902	C	E					DISC				X			U		N			118,995,487.97
4011	4902	C	E					DISC				X			U		N			46,144,755.66
<b>Sub-Total, 4011</b>																			<b>170,850,617.37</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																				170,850,617.37
<b>4080, Disc: Outlays, net</b>																				=====
																				170,850,617.37
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				170,850,617.37



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,606,336.52
0900	4801	C	B									X			U		Y	1		-122,018,473.32
0900	4801	C	E									X			U		Y	1		947,851.26
0900	4801	C	E									X			U		Y	1		65,011,670.66
0900	4802	C	B					DISC				X			U		Y	1		-409.81
0900	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
0900	4802	C	E					DISC				X			U		Y	1		5,629,717.55
0900	4802	C	E					DISC				X			U		Y	1		31,140.28
0900	4901	C	B									X			U		Y	1		-579,687.01
0900	4901	C	B									X			U		Y	1		-15,631,521.12
0900	4901	C	E									X			U		Y	1		12,885.51
0900	4901	C	E									X			U		Y	1		8,425,869.08
0900	4902	C	E					DISC				X			U		Y			71,443,458.80
0900	4902	C	E					DISC				X			U		Y			1,194,556.29
<b>Sub-Total, 0900</b>																			<b>11,450,124.92</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		153,529,506.94
1000	4801	C	B									X			U		Y	1		-1,606,336.52
1000	4801	C	B									X			U		Y	1		-122,018,473.32
1000	4802	C	B					DISC				X			U		Y	1		-409.81
1000	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
1000	4901	C	B									X			U		Y	1		-579,687.01
1000	4901	C	B									X			U		Y	1		-15,631,521.12
<b>Sub-Total, 1000</b>																			<b>12,282,482.43</b>	
1021	4871	D	E									X			U		Y			97,408.74
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			12,379,891.17	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			12,379,891.17	
1940	4450	C	E												U		Y			-831,566.43
1940	4510	C	E				A								U		Y			-916.00
1940	4610	C	E				A								U		Y			-97,283.82
<b>Sub-Total, 1940</b>																			<b>-929,766.25</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		1,606,336.52
3000	4801	C	B									X			U		Y	1		122,018,473.32
3000	4901	C	B									X			U		Y	1		579,687.01
3000	4901	C	B									X			U		Y	1		15,631,521.12
<b>Sub-Total, 3000</b>																			<b>139,836,017.97</b>	

3020, Obligated balance, start of year (net) =====  
139,836,017.97

3030	4801	C	B									X			U		Y	1		-1,606,336.52
3030	4801	C	B									X			U		Y	1		-122,018,473.32
3030	4801	C	E									X			U		Y	1		947,851.26
3030	4801	C	E									X			U		Y	1		65,011,670.66
3030	4802	C	B					DISC				X			U		Y	1		-409.81
3030	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
3030	4802	C	E					DISC				X			U		Y	1		5,629,717.55
3030	4802	C	E					DISC				X			U		Y	1		31,140.28
3030	4901	C	B									X			U		Y	1		-579,687.01
3030	4901	C	B									X			U		Y	1		-15,631,521.12
3030	4901	C	E									X			U		Y	1		12,885.51
3030	4901	C	E									X			U		Y	1		8,425,869.08
3030	4902	C	E					DISC				X			U		Y			71,443,458.80
3030	4902	C	E					DISC				X			U		Y			1,194,556.29
<b>Sub-Total, 3030</b>																			<b>11,450,124.92</b>	

3040	4802	C	B					DISC				X			U		Y	1		409.81
3040	4802	C	B					DISC				X			U		Y	1		1,410,596.73
3040	4802	C	E					DISC				X			U		Y	1		-5,629,717.55
3040	4802	C	E					DISC				X			U		Y	1		-31,140.28
3040	4902	C	E					DISC				X			U		Y			-71,443,458.80
3040	4902	C	E					DISC				X			U		Y			-1,194,556.29
<b>Sub-Total, 3040</b>																			<b>-76,887,866.38</b>	

3080	4871	D	E									X			U		Y			-97,408.74
3090	4801	C	E												U		Y	1		947,851.26
3090	4801	C	E												U		Y	1		65,011,670.66
3090	4871	D	E												U		Y			-97,408.74
3090	4901	C	E												U		Y	1		12,885.51
3090	4901	C	E												U		Y	1		8,425,869.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																				<b>74,300,867.77</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>74,300,867.77</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			U		Y	1		-409.81
4011	4802	C	B					DISC				X			U		Y	1		-1,410,596.73
4011	4802	C	E					DISC				X			U		Y	1		5,629,717.55
4011	4802	C	E					DISC				X			U		Y	1		31,140.28
4011	4902	C	E					DISC				X			U		Y			71,443,458.80
4011	4902	C	E					DISC				X			U		Y			1,194,556.29
<b>Sub-Total, 4011</b>																				<b>76,887,866.38</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>76,887,866.38</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>76,887,866.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>76,887,866.38</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		19.14
0900	4901	C	E									X			U		Y	1		6,044.74
0900	4902	C	E					DISC				X			U		Y			52,511.60
<b>Sub-Total, 0900</b>																				<b>58,575.48</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,088,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				11,088,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				11,088,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				11,088,000.00
1940	4510	C	E		S										U		Y			-6,582,000.00
1940	4610	C	E		A										U		Y			-4,447,424.52
<b>Sub-Total, 1940</b>																				<b>-11,029,424.52</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		19.14
3030	4901	C	E									X			U		Y	1		6,044.74
3030	4902	C	E					DISC				X			U		Y			52,511.60
<b>Sub-Total, 3030</b>																				<b>58,575.48</b>
3040	4902	C	E					DISC				X			U		Y			-52,511.60
3090	4801	C	E												U		Y	1		19.14
3090	4901	C	E												U		Y	1		6,044.74
<b>Sub-Total, 3090</b>																				<b>6,063.88</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				6,063.88

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OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Refugee and Entrant Assistance  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4000																				===== 11,088,000.00
4010	4902	C	E					DISC				X			U					52,511.60
4020																				===== 52,511.60
4070																				===== 11,088,000.00
4080																				===== 52,511.60
4180																				===== 11,088,000.00
4190																				===== 52,511.60

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 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		32,791,139.50
3000	4801	C	B									X		E		N	1		3,109,521.16
3000	4901	C	B									X		E		N	1		8,978,960.90
3000	4901	D	B									X		E		N	1		-352,610.80
<b>Sub-Total, 3000</b>																			<b>44,527,010.76</b>

3020, Obligated balance, start of year (net) =====  
44,527,010.76

3031	4801	C	B									X		E		N	1		-32,791,139.50
3031	4801	C	B									X		E		N	1		-3,109,521.16
3031	4801	C	E									X		E		N	1		19,867,928.92
3031	4801	C	E									X		E		N	1		3,021,470.42
3031	4802	C	B					DISC				X		E		N	1		-3,799,449.76
3031	4802	C	B					DISC				X		E		N	1		-204,276.27
3031	4802	C	E					DISC				X		E		N	1		620,914.05
3031	4802	C	E					DISC				X		E		N	1		203,424.94
3031	4901	C	B									X		E		N	1		-8,978,960.90
3031	4901	D	B									X		E		N	1		352,610.80
3031	4901	C	E									X		E		N	1		1,485,577.82
3031	4901	D	E									X		E		N	1		-405,450.80
3031	4902	C	E					DISC				X		E		N			141,742.07
3031	4902	C	E					DISC				X		E		N			23,595,129.37
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		3,799,449.76
3040	4802	C	B					DISC				X		E		N	1		204,276.27
3040	4802	C	E					DISC				X		E		N	1		-620,914.05
3040	4802	C	E					DISC				X		E		N	1		-203,424.94
3040	4902	C	E					DISC				X		E		N			-141,742.07
3040	4902	C	E					DISC				X		E		N			-23,595,129.37
<b>Sub-Total, 3040</b>																			<b>-20,557,484.40</b>

3081	4871	D	E									X		E		N			-54.84
3090	4801	C	E											E		N	1		19,867,928.92
3090	4801	C	E											E		N	1		3,021,470.42
3090	4871	D	E											E		N			-54.84
3090	4901	C	E											E		N	1		1,485,577.82
3090	4901	D	E											E		N	1		-405,450.80
<b>Sub-Total, 3090</b>																			<b>23,969,471.52</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				23,969,471.52

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-3,799,449.76
4011	4802	C	B					DISC				X			E		N	1		-204,276.27
4011	4802	C	E					DISC				X			E		N	1		620,914.05
4011	4802	C	E					DISC				X			E		N	1		203,424.94
4011	4902	C	E					DISC				X			E		N			141,742.07
4011	4902	C	E					DISC				X			E		N			23,595,129.37
<b>Sub-Total, 4011</b>																				<b>20,557,484.40</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				20,557,484.40
<b>4080, Disc: Outlays, net</b>																				=====
																				20,557,484.40
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				20,557,484.40

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		10,384,191.93
3000	4901	C	B									X			E		N	1		67,492.42
<b>Sub-Total, 3000</b>																				<b>10,451,684.35</b>

**3020, Obligated balance, start of year (net)** =====  
10,451,684.35

3031	4801	C	B									X			E		N	1		-10,384,191.93
3031	4801	C	E									X			E		N	1		6,772,113.23
3031	4881	C	E									X			E		N			2,045.94
3031	4901	C	B									X			E		N	1		-67,492.42
3031	4901	C	E									X			E		N	1		505,649.91
3031	4902	C	E					DISC				X			E		N			3,173,921.21
<b>Sub-Total, 3031</b>																				<b>2,045.94</b>

3040	4902	C	E					DISC				X			E		N			-3,173,921.21
3090	4801	C	E												E		N	1		6,772,113.23
3090	4881	C	E												E		N			2,045.94
3090	4901	C	E												E		N	1		505,649.91
<b>Sub-Total, 3090</b>																				<b>7,279,809.08</b>

**3100, Obligated balance, end of year (net)** =====  
7,279,809.08



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
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 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	3,173,921.21
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,173,921.21
<b>4080, Disc: Outlays, net</b>																				=====
																				3,173,921.21
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,173,921.21

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X			E		N	1		-433,698.96
3000	4801	C	B									X			E		N	1		12,322,583.26
3000	4901	C	B									X			E		N	1		360,251.13
3000	4901	C	B									X			E		N	1		419,897.41
<b>Sub-Total, 3000</b>																				<b>12,669,032.84</b>

3020, Obligated balance, start of year (net) =====  
12,669,032.84

3031	4801	D	B									X			E		N	1		433,698.96
3031	4801	C	B									X			E		N	1		-12,322,583.26
3031	4801	C	E									X			E		N	1		12,701,160.39
3031	4801	D	E									X			E		N	1		-2,192,127.96
3031	4802	C	B					DISC				X			E		N	1		-4,415,557.96
3031	4802	C	B					DISC				X			E		N	1		-1,246.45
3031	4802	C	E					DISC				X			E		N	1		413.94
3031	4802	C	E					DISC				X			E		N	1		4,139,046.31
3031	4901	C	B									X			E		N	1		-360,251.13
3031	4901	C	B									X			E		N	1		-419,897.41
3031	4901	C	E									X			E		N	1		290,343.21
3031	4901	C	E									X			E		N	1		232,390.06
3031	4902	C	E					DISC				X			E		N			27,488.72
3031	4902	C	E					DISC				X			E		N			1,887,122.58
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		4,415,557.96
3040	4802	C	B					DISC				X			E		N	1		1,246.45
3040	4802	C	E					DISC				X			E		N	1		-413.94
3040	4802	C	E					DISC				X			E		N	1		-4,139,046.31
3040	4902	C	E					DISC				X			E		N			-27,488.72
3040	4902	C	E					DISC				X			E		N			-1,887,122.58
<b>Sub-Total, 3040</b>																				<b>-1,637,267.14</b>

3081	4871	D	E									X			E		N			-13,646.00
3090	4801	C	E												E		N	1		12,701,160.39
3090	4801	D	E												E		N	1		-2,192,127.96
3090	4871	D	E												E		N			-13,646.00
3090	4901	C	E												E		N	1		290,343.21
3090	4901	C	E												E		N	1		232,390.06
<b>Sub-Total, 3090</b>																				<b>11,018,119.70</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				11,018,119.70

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-4,415,557.96
4011	4802	C	B					DISC				X			E		N	1		-1,246.45
4011	4802	C	E					DISC				X			E		N	1		413.94
4011	4802	C	E					DISC				X			E		N	1		4,139,046.31
4011	4902	C	E					DISC				X			E		N			27,488.72
4011	4902	C	E					DISC				X			E		N			1,887,122.58
<b>Sub-Total, 4011</b>																				<b>1,637,267.14</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,637,267.14
<b>4080, Disc: Outlays, net</b>																				=====
																				1,637,267.14
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,637,267.14

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		370,079.52
3000	4901	C	B									X		E		N	1		1,263,021.07
<b>Sub-Total, 3000</b>																			<b>1,633,100.59</b>

**3020, Obligated balance, start of year (net)** =====  
1,633,100.59

3031	4801	C	B									X		E		N	1		-370,079.52
3031	4801	C	E									X		E		N	1		48,734.68
3031	4802	C	E					DISC				X		E		N	1		208,042.80
3031	4901	C	B									X		E		N	1		-1,263,021.07
3031	4902	C	E					DISC				X		E		N			1,376,323.11
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	E					DISC				X		E		N	1		-208,042.80
3040	4902	C	E					DISC				X		E		N			-1,376,323.11
<b>Sub-Total, 3040</b>																			<b>-1,584,365.91</b>

3090	4801	C	E											E		N	1		48,734.68
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>48,734.68</b>

**BA & O, Net**

4011	4802	C	E					DISC				X		E		N	1		208,042.80
4011	4902	C	E					DISC				X		E		N			1,376,323.11
<b>Sub-Total, 4011</b>																			<b>1,584,365.91</b>

**4020, Disc: Total outlays, gross** =====  
1,584,365.91

**4080, Disc: Outlays, net** =====  
1,584,365.91

**4190, Outlays, net (disc. and mand.)** =====  
1,584,365.91

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,299,890.38
3000	4901	C	B									X		E		N	1		326,773.18
<b>Sub-Total, 3000</b>																			<b>11,626,663.56</b>
3010	4221	D	B			F		DISC				X		E		N	1		-910.74
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>11,625,752.82</b>
3031	4801	C	B									X		E		N	1		-11,299,890.38
3031	4801	C	E									X		E		N	1		11,047,689.95
3031	4802	C	B					DISC				X		E		N	1		-3,085,693.98
3031	4802	C	E					DISC				X		E		N	1		3,380,550.07
3031	4881	C	E									X		E		N			0.68
3031	4901	C	B									X		E		N	1		-326,773.18
3031	4901	C	E									X		E		N	1		517,266.57
3031	4902	D	E					DISC				X		E		N			-233,149.05
<b>Sub-Total, 3031</b>																			<b>0.68</b>
3040	4802	C	B					DISC				X		E		N	1		3,085,693.98
3040	4802	C	E					DISC				X		E		N	1		-3,380,550.07
3040	4902	D	E					DISC				X		E		N			233,149.05
<b>Sub-Total, 3040</b>																			<b>-61,707.04</b>
3051	4221	D	B			F		DISC				X		E		N	1		910.74
3051	4221	D	E			F		DISC				X		E		N	1		-910.74
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-16,504.10
3090	4801	C	E											E		N	1		11,047,689.95
3090	4871	D	E											E		N			-16,504.10
3090	4881	C	E											E		N			0.68
3090	4901	C	E											E		N	1		517,266.57
<b>Sub-Total, 3090</b>																			<b>11,548,453.10</b>
3091	4221	D	E			F		DISC						E		N	1		-910.74
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>11,547,542.36</b>

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,085,693.98
4011	4802	C	E					DISC				X			E		N	1		3,380,550.07
4011	4902	D	E					DISC				X			E		N			-233,149.05
<b>Sub-Total, 4011</b>																			<b>61,707.04</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>61,707.04</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>61,707.04</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>61,707.04</b>	

04/16/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		159,128.63
3000	4901	C	B									X		E		N	1		5,328.24
<b>Sub-Total, 3000</b>																			<b>164,456.87</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			164,456.87
3031	4801	C	B									X		E		N	1		-159,128.63
3031	4801	C	E									X		E		N	1		79,885.14
3031	4802	C	E					DISC				X		E		N	1		22,830.63
3031	4901	C	B									X		E		N	1		-5,328.24
3031	4901	C	E									X		E		N	1		4,943.87
3031	4902	C	E					DISC				X		E		N			56,797.23
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	E					DISC				X		E		N	1		-22,830.63
3040	4902	C	E					DISC				X		E		N			-56,797.23
<b>Sub-Total, 3040</b>																			<b>-79,627.86</b>
3090	4801	C	E											E		N	1		79,885.14
3090	4901	C	E											E		N	1		4,943.87
<b>Sub-Total, 3090</b>																			<b>84,829.01</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			84,829.01

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Refugee and Entrant Assistance  
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 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	E					DISC				X			E		N	1		22,830.63
4011	4902	C	E					DISC				X			E		N			56,797.23
<b>Sub-Total, 4011</b>																				<b>79,627.86</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>79,627.86</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>79,627.86</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>79,627.86</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		10,455,436.76
3000	4901	C	B									X			E		N	1		13,964.78
<b>Sub-Total, 3000</b>																				<b>10,469,401.54</b>

**3020, Obligated balance, start of year (net)** =====  
10,469,401.54

3031	4801	C	B									X			E		N	1		-10,455,436.76
3031	4801	C	E									X			E		N	1		10,453,561.76
3031	4802	C	B					DISC				X			E		N	1		-515,688.13
3031	4802	C	E					DISC				X			E		N	1		516,324.06
3031	4901	C	B									X			E		N	1		-13,964.78
3031	4901	C	E									X			E		N	1		48,772.05
3031	4902	D	E					DISC				X			E		N			-33,568.20
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		515,688.13
3040	4802	C	E					DISC				X			E		N	1		-516,324.06
3040	4902	D	E					DISC				X			E		N			33,568.20
<b>Sub-Total, 3040</b>																				<b>32,932.27</b>

3081	4871	D	E									X			E		N			-13,252.50
3090	4801	C	E												E		N	1		10,453,561.76
3090	4871	D	E												E		N			-13,252.50
3090	4901	C	E												E		N	1		48,772.05
<b>Sub-Total, 3090</b>																				<b>10,489,081.31</b>

**3100, Obligated balance, end of year (net)** =====  
10,489,081.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-515,688.13
4011	4802	C	E					DISC				X			E		N	1		516,324.06
4011	4902	D	E					DISC				X			E		N			-33,568.20
<b>Sub-Total, 4011</b>																			<b>-32,932.27</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-32,932.27</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-32,932.27</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-32,932.27</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		68,445.12
3020, Obligated balance, start of year (net)																			=====
																			68,445.12
3031	4801	C	B									X		E		N	1		-68,445.12
3031	4801	C	E									X		E		N	1		68,243.00
3031	4802	C	B					DISC				X		E		N	1		-135.22
3031	4901	C	E									X		E		N	1		18,422.05
3031	4902	D	E					DISC				X		E		N			-18,084.71
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		135.22
3040	4902	D	E					DISC				X		E		N			18,084.71
Sub-Total, 3040																			18,219.93
3090	4801	C	E											E		N	1		68,243.00
3090	4901	C	E											E		N	1		18,422.05
Sub-Total, 3090																			86,665.05
3100, Obligated balance, end of year (net)																			=====
																			86,665.05

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-135.22
4011	4902	D	E					DISC				X		E		N			-18,084.71
Sub-Total, 4011																			-18,219.93
4020, Disc: Total outlays, gross																			=====
																			-18,219.93
4080, Disc: Outlays, net																			=====
																			-18,219.93
4190, Outlays, net (disc. and mand.)																			=====
																			-18,219.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,498,432.67
3000	4901	C	B									X			E		N	1		223.80
<b>Sub-Total, 3000</b>																				<b>3,498,656.47</b>

**3020, Obligated balance, start of year (net)** =====  
3,498,656.47

3031	4801	C	B									X			E		N	1		-3,498,432.67
3031	4801	C	E									X			E		N	1		3,496,138.70
3031	4802	C	B					DISC				X			E		N	1		-885,595.57
3031	4802	C	E					DISC				X			E		N	1		688,535.80
3031	4901	C	B									X			E		N	1		-223.80
3031	4901	C	E									X			E		N	1		13,285.17
3031	4902	C	E					DISC				X			E		N			186,292.37
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		885,595.57
3040	4802	C	E					DISC				X			E		N	1		-688,535.80
3040	4902	C	E					DISC				X			E		N			-186,292.37
<b>Sub-Total, 3040</b>																				<b>10,767.40</b>

3081	4871	D	E									X			E		N			-51,700.00
3090	4801	C	E												E		N	1		3,496,138.70
3090	4871	D	E												E		N			-51,700.00
3090	4901	C	E												E		N	1		13,285.17
<b>Sub-Total, 3090</b>																				<b>3,457,723.87</b>

**3100, Obligated balance, end of year (net)** =====  
3,457,723.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03/05-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-885,595.57
4011	4802	C	E					DISC				X			E		N	1		688,535.80
4011	4902	C	E					DISC				X			E		N			186,292.37
<b>Sub-Total, 4011</b>																			<b>-10,767.40</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>-10,767.40</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>-10,767.40</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>-10,767.40</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Refugee and Entrant Assistance  
 Treasury Account: Refugee and Entrant Assistance  
 Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /05-1503 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		109,541.28
3020, Obligated balance, start of year (net)																			=====
																			109,541.28
3031	4801	C	B									X		E		N	1		-109,541.28
3031	4801	C	E									X		E		N	1		109,537.18
3031	4802	C	B					DISC				X		E		N	1		-178.89
3031	4802	C	E					DISC				X		E		N	1		48.72
3031	4902	C	E					DISC				X		E		N			134.27
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		178.89
3040	4802	C	E					DISC				X		E		N	1		-48.72
3040	4902	C	E					DISC				X		E		N			-134.27
Sub-Total, 3040																			-4.10
3090	4801	C	E											E		N	1		109,537.18
3100, Obligated balance, end of year (net)																			=====
																			109,537.18

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-178.89
4011	4802	C	E					DISC				X		E		N	1		48.72
4011	4902	C	E					DISC				X		E		N			134.27
Sub-Total, 4011																			4.10
4020, Disc: Total outlays, gross																			=====
																			4.10
4080, Disc: Outlays, net																			=====
																			4.10
4190, Outlays, net (disc. and mand.)																			=====
																			4.10







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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Refugee and Entrant Assistance  
 Treasury Account:  
 Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4000																			===== 730,928,000.00
4010																			71,314,910.84
4011																			274,770,941.81
4020																			===== 346,085,852.65
4070																			===== 730,928,000.00
4080																			===== 346,085,852.65
4180																			===== 730,928,000.00
4190																			===== 346,085,852.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		30,965,206.25
0900	4802	C	E					MAND				X			U		Y	1		935,045.40
0900	4901	C	E									X			U		Y	1		25,610.42
0900	4902	C	E					DISC				X			U		Y			109,636.99
0900	4902	C	E					MAND				X			U		Y			354,026.49
<b>Sub-Total, 0900</b>																			<b>32,389,525.55</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		63,311,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				63,311,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		380,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				380,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				443,311,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				443,311,000.00
1940	4510	C	E		S										U		Y			-174,066,236.00
1940	4610	C	E		A										U		Y			-236,855,238.45
<b>Sub-Total, 1940</b>																			<b>-410,921,474.45</b>	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		30,965,206.25
3030	4802	C	E					MAND				X		U		Y	1		935,045.40
3030	4901	C	E									X		U		Y	1		25,610.42
3030	4902	C	E					DISC				X		U		Y			109,636.99
3030	4902	C	E					MAND				X		U		Y			354,026.49
<b>Sub-Total, 3030</b>																			<b>32,389,525.55</b>
3040	4802	C	E					MAND				X		U		Y	1		-935,045.40
3040	4902	C	E					DISC				X		U		Y			-109,636.99
3040	4902	C	E					MAND				X		U		Y			-354,026.49
<b>Sub-Total, 3040</b>																			<b>-1,398,708.88</b>
3090	4801	C	E											U		Y	1		30,965,206.25
3090	4901	C	E											U		Y	1		25,610.42
<b>Sub-Total, 3090</b>																			<b>30,990,816.67</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>30,990,816.67</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>63,311,000.00</b>
4010	4902	C	E					DISC				X		U		Y			109,636.99
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>109,636.99</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>63,311,000.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>109,636.99</b>
<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>380,000,000.00</b>
4100	4802	C	E					MAND				X		U		Y	1		935,045.40
4100	4902	C	E					MAND				X		U		Y			354,026.49

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 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 4100</b>																				<b>1,289,071.89</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b> <b>1,289,071.89</b>
<b>4160, Mand: Budget authority, net</b>																				<b>=====</b> <b>380,000,000.00</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b> <b>1,289,071.89</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b> <b>443,311,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>1,398,708.88</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		291,647,493.89
3000	4901	C	B									X		E		N	1		13,046,390.98
<b>Sub-Total, 3000</b>																			<b>304,693,884.87</b>

**3020, Obligated balance, start of year (net)** =====  
304,693,884.87

3031	4801	C	B									X		E		N	1		-291,647,493.89
3031	4801	C	E									X		E		N	1		209,978,922.55
3031	4802	C	B					DISC				X		E		N	1		-54,441.21
3031	4802	C	B					MAND				X		E		N	1		-588,121.42
3031	4802	C	E					DISC				X		E		N	1		15,122.00
3031	4802	C	E					MAND				X		E		N	1		114,551.23
3031	4901	C	B									X		E		N	1		-13,046,390.98
3031	4901	C	E									X		E		N	1		15,290,108.31
3031	4902	C	E					MAND				X		E		N			67,937,487.54
3031	4902	C	E					DISC				X		E		N			12,000,255.87
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		54,441.21
3040	4802	C	B					MAND				X		E		N	1		588,121.42
3040	4802	C	E					DISC				X		E		N	1		-15,122.00
3040	4802	C	E					MAND				X		E		N	1		-114,551.23
3040	4902	C	E					MAND				X		E		N			-67,937,487.54
3040	4902	C	E					DISC				X		E		N			-12,000,255.87
<b>Sub-Total, 3040</b>																			<b>-79,424,854.01</b>

3090	4801	C	E											E		N	1		209,978,922.55
3090	4901	C	E											E		N	1		15,290,108.31
<b>Sub-Total, 3090</b>																			<b>225,269,030.86</b>

**3100, Obligated balance, end of year (net)** =====  
225,269,030.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-54,441.21
4011	4802	C	E					DISC				X			E		N	1		15,122.00
4011	4902	C	E					DISC				X			E		N			12,000,255.87
<b>Sub-Total, 4011</b>																			<b>11,960,936.66</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>11,960,936.66</b>	
<b>4080, Disc: Outlays, net</b>																			<b>11,960,936.66</b>	
4101	4802	C	B					MAND				X			E		N	1		-588,121.42
4101	4802	C	E					MAND				X			E		N	1		114,551.23
4101	4902	C	E					MAND				X			E		N			67,937,487.54
<b>Sub-Total, 4101</b>																			<b>67,463,917.35</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>67,463,917.35</b>	
<b>4170, Mand: Outlays, net</b>																			<b>67,463,917.35</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>79,424,854.01</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		67,103,210.64
3000	4901	C	B									X		E		N	1		10,880,551.94
<b>Sub-Total, 3000</b>																			<b>77,983,762.58</b>

**3020, Obligated balance, start of year (net)** =====  
77,983,762.58

3031	4801	C	B									X		E		N	1		-67,103,210.64
3031	4801	C	E									X		E		N	1		34,100,600.88
3031	4802	C	E					MAND				X		E		N	1		1,680,754.41
3031	4901	C	B									X		E		N	1		-10,880,551.94
3031	4901	C	E									X		E		N	1		5,343,689.39
3031	4902	C	E					DISC				X		E		N			4,235,341.58
3031	4902	C	E					MAND				X		E		N			32,623,376.32
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	E					MAND				X		E		N	1		-1,680,754.41
3040	4902	C	E					DISC				X		E		N			-4,235,341.58
3040	4902	C	E					MAND				X		E		N			-32,623,376.32
<b>Sub-Total, 3040</b>																			<b>-38,539,472.31</b>

3090	4801	C	E											E		N	1		34,100,600.88
3090	4901	C	E											E		N	1		5,343,689.39
<b>Sub-Total, 3090</b>																			<b>39,444,290.27</b>

**3100, Obligated balance, end of year (net)** =====  
39,444,290.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			4,235,341.58
<b>4020, Disc: Total outlays, gross</b>																				=====
																				4,235,341.58
<b>4080, Disc: Outlays, net</b>																				=====
																				4,235,341.58
4101	4802	C	E					MAND				X			E		N	1		1,680,754.41
4101	4902	C	E					MAND				X			E		N			32,623,376.32
<b>Sub-Total, 4101</b>																				<b>34,304,130.73</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				34,304,130.73
<b>4170, Mand: Outlays, net</b>																				=====
																				34,304,130.73
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				38,539,472.31



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		13,883,484.04
3000	4901	C	B									X			E		N	1		4,867,388.62
<b>Sub-Total, 3000</b>																				<b>18,750,872.66</b>

**3020, Obligated balance, start of year (net)** =====  
18,750,872.66

3031	4801	C	B									X			E		N	1		-13,883,484.04
3031	4801	C	E									X			E		N	1		10,015,350.85
3031	4802	C	B					MAND				X			E		N	1		-127,470.12
3031	4802	C	B					DISC				X			E		N	1		-33,117.77
3031	4802	C	E					DISC				X			E		N	1		142,589.78
3031	4802	C	E					MAND				X			E		N	1		286,145.61
3031	4901	C	B									X			E		N	1		-4,867,388.62
3031	4901	C	E									X			E		N	1		1,926,537.28
3031	4902	C	E					MAND				X			E		N			6,248,111.46
3031	4902	C	E					DISC				X			E		N			292,725.57
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		127,470.12
3040	4802	C	B					DISC				X			E		N	1		33,117.77
3040	4802	C	E					DISC				X			E		N	1		-142,589.78
3040	4802	C	E					MAND				X			E		N	1		-286,145.61
3040	4902	C	E					MAND				X			E		N			-6,248,111.46
3040	4902	C	E					DISC				X			E		N			-292,725.57
<b>Sub-Total, 3040</b>																				<b>-6,808,984.53</b>

3090	4801	C	E												E		N	1		10,015,350.85
3090	4901	C	E												E		N	1		1,926,537.28
<b>Sub-Total, 3090</b>																				<b>11,941,888.13</b>

**3100, Obligated balance, end of year (net)** =====  
11,941,888.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-33,117.77
4011	4802	C	E					DISC				X			E		N	1		142,589.78
4011	4902	C	E					DISC				X			E		N			292,725.57
<b>Sub-Total, 4011</b>																			<b>402,197.58</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>402,197.58</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>402,197.58</b>	
4101	4802	C	B					MAND				X			E		N	1		-127,470.12
4101	4802	C	E					MAND				X			E		N	1		286,145.61
4101	4902	C	E					MAND				X			E		N			6,248,111.46
<b>Sub-Total, 4101</b>																			<b>6,406,786.95</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>6,406,786.95</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>6,406,786.95</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,808,984.53</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		20,070,135.89
3000	4901	C	B									X			E		N	1		3,096,810.30
<b>Sub-Total, 3000</b>																				<b>23,166,946.19</b>

3020, Obligated balance, start of year (net) =====  
23,166,946.19

3031	4801	C	B									X			E		N	1		-20,070,135.89
3031	4801	C	E									X			E		N	1		10,677,537.59
3031	4802	C	B					MAND				X			E		N	1		-482.08
3031	4802	C	B					DISC				X			E		N	1		-5,052.94
3031	4802	C	E					MAND				X			E		N	1		3,560.32
3031	4802	C	E					DISC				X			E		N	1		116,987.85
3031	4901	C	B									X			E		N	1		-3,096,810.30
3031	4901	C	E									X			E		N	1		1,388,963.32
3031	4902	C	E					MAND				X			E		N			11,166,994.22
3031	4902	D	E					DISC				X			E		N			-181,562.09
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		482.08
3040	4802	C	B					DISC				X			E		N	1		5,052.94
3040	4802	C	E					MAND				X			E		N	1		-3,560.32
3040	4802	C	E					DISC				X			E		N	1		-116,987.85
3040	4902	C	E					MAND				X			E		N			-11,166,994.22
3040	4902	D	E					DISC				X			E		N			181,562.09
<b>Sub-Total, 3040</b>																				<b>-11,100,445.28</b>

3081	4871	D	E									X			E		N			-8,401.15
3090	4801	C	E												E		N	1		10,677,537.59
3090	4871	D	E												E		N			-8,401.15
3090	4901	C	E												E		N	1		1,388,963.32
<b>Sub-Total, 3090</b>																				<b>12,058,099.76</b>

3100, Obligated balance, end of year (net) =====  
12,058,099.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-5,052.94
4011	4802	C	E					DISC				X			E		N	1		116,987.85
4011	4902	D	E					DISC				X			E		N			-181,562.09
<b>Sub-Total, 4011</b>																				<b>-69,627.18</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-69,627.18</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-69,627.18</b>
4101	4802	C	B					MAND				X			E		N	1		-482.08
4101	4802	C	E					MAND				X			E		N	1		3,560.32
4101	4902	C	E					MAND				X			E		N			11,166,994.22
<b>Sub-Total, 4101</b>																				<b>11,170,072.46</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>11,170,072.46</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>11,170,072.46</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>11,100,445.28</b>

04/16/10  
 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,373,745.14
3000	4901	C	B									X		E		N	1		194,537.44
<b>Sub-Total, 3000</b>																			<b>3,568,282.58</b>

**3020, Obligated balance, start of year (net)** =====  
3,568,282.58

3031	4801	C	B									X		E		N	1		-3,373,745.14
3031	4801	C	E									X		E		N	1		3,406,036.02
3031	4802	C	B					DISC				X		E		N	1		-560,203.03
3031	4802	C	B					MAND				X		E		N	1		-1,490,521.64
3031	4802	C	E					DISC				X		E		N	1		215,355.57
3031	4802	C	E					MAND				X		E		N	1		395,133.53
3031	4901	C	B									X		E		N	1		-194,537.44
3031	4901	C	E									X		E		N	1		181,911.64
3031	4902	C	E					DISC				X		E		N			339,785.41
3031	4902	C	E					MAND				X		E		N			1,080,785.08
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		560,203.03
3040	4802	C	B					MAND				X		E		N	1		1,490,521.64
3040	4802	C	E					DISC				X		E		N	1		-215,355.57
3040	4802	C	E					MAND				X		E		N	1		-395,133.53
3040	4902	C	E					DISC				X		E		N			-339,785.41
3040	4902	C	E					MAND				X		E		N			-1,080,785.08
<b>Sub-Total, 3040</b>																			<b>19,665.08</b>

3090	4801	C	E											E		N	1		3,406,036.02
3090	4901	C	E											E		N	1		181,911.64
<b>Sub-Total, 3090</b>																			<b>3,587,947.66</b>

**3100, Obligated balance, end of year (net)** =====  
3,587,947.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Promoting Safe and Stable Families  
 Treasury Account: Promoting Safe and Stable Families  
 Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05-1512 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-560,203.03
4011	4802	C	E					DISC				X			E		N	1		215,355.57
4011	4902	C	E					DISC				X			E		N			339,785.41
<b>Sub-Total, 4011</b>																				<b>-5,062.05</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-5,062.05</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-5,062.05</b>
4101	4802	C	B					MAND				X			E		N	1		-1,490,521.64
4101	4802	C	E					MAND				X			E		N	1		395,133.53
4101	4902	C	E					MAND				X			E		N			1,080,785.08
<b>Sub-Total, 4101</b>																				<b>-14,603.03</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>-14,603.03</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>-14,603.03</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-19,665.08</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Promoting Safe and Stable Families  
 Treasury Account:  
 Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				323,292,073.35

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				63,311,000.00
4010, Disc: Outlays from new authority																				
																				109,636.99
4011, Disc: Outlays from balances																				
																				16,523,786.59
4020, Disc: Total outlays, gross																				=====
																				16,633,423.58
4070, Disc: Budget authority, net																				=====
																				63,311,000.00
4080, Disc: Outlays, net																				=====
																				16,633,423.58
4090, Mand: Budget authority, gross																				=====
																				380,000,000.00
4100, Mand: Outlays from new authority																				
																				1,289,071.89
4101, Mand: Outlays from balances																				
																				119,330,304.46
4110, Mand: Total outlays, gross																				=====
																				120,619,376.35
4160, Mand: Budget authority, net																				=====
																				380,000,000.00
4170, Mand: Outlays, net																				=====
																				120,619,376.35
4180, Budget authority, net (disc. and mand.)																				=====
																				443,311,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Account Total, Promoting Safe and Stable Families  
Treasury Account:  
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			137,252,799.93	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,430,607.20
0900	4901	C	E									X			U		Y	1		17,371.80
0900	4902	C	E					MAND				X			U		Y			11,365,506.00
<b>Sub-Total, 0900</b>																				<b>12,813,485.00</b>

**Schedule of Budgetary Resources**

1221	4175	D	E	P				MAND	75	1550		X			U		Y			14,918,311.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				14,918,311.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				14,918,311.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				14,918,311.00
1940	4610	C	E		A										U		Y			-2,104,826.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		1,430,607.20
3030	4901	C	E									X			U		Y	1		17,371.80
3030	4902	C	E					MAND				X			U		Y			11,365,506.00
<b>Sub-Total, 3030</b>																				<b>12,813,485.00</b>
3040	4902	C	E					MAND				X			U		Y			-11,365,506.00
3090	4801	C	E												U		Y	1		1,430,607.20
3090	4901	C	E												U		Y	1		17,371.80
<b>Sub-Total, 3090</b>																				<b>1,447,979.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				1,447,979.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			14,918,311.00	
4100	4902	C	E					MAND				X			U			Y		11,365,506.00
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			11,365,506.00	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			14,918,311.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			11,365,506.00	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			14,918,311.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			11,365,506.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1011	4190	D	E						75	1550		X			U		Y			29,267,332.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				===== 29,267,332.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				===== 29,267,332.00
1940	4610	C	E		A										U		Y			-29,267,332.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		560,126,505.04
0900	4801	C	E									X			U		Y	1		37,858,019.12
0900	4802	C	E					MAND				X			U		Y	1		74,247,756.72
0900	4901	C	E									X			U		Y	1		915,128.45
0900	4902	C	E					MAND				X			U		Y			960,772,362.24
0900	4902	C	E					MAND				X			U		Y			4,648,764.73
<b>Sub-Total, 0900</b>																			<b>1,638,568,536.30</b>	

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
1220	4170	C	E	P				MAND	14	1550		X			U		Y			-14,918,311.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				<b>2,902,081,689.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,902,081,689.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,902,081,689.00</b>
1940	4510	C	E		S										U		Y			-855,410,250.00
1940	4610	C	E		A										U		Y			-407,602,902.70
1940	4700	C	E		S										U		Y			-500,000.00
<b>Sub-Total, 1940</b>																			<b>-1,263,513,152.70</b>	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		560,126,505.04
3030	4801	C	E									X			U		Y	1		37,858,019.12
3030	4802	C	E					MAND				X			U		Y	1		74,247,756.72
3030	4901	C	E									X			U		Y	1		915,128.45
3030	4902	C	E					MAND				X			U		Y			960,772,362.24
3030	4902	C	E					MAND				X			U		Y			4,648,764.73
<b>Sub-Total, 3030</b>																			<b>1,638,568,536.30</b>	
3040	4802	C	E					MAND				X			U		Y	1		-74,247,756.72
3040	4902	C	E					MAND				X			U		Y			-960,772,362.24
3040	4902	C	E					MAND				X			U		Y			-4,648,764.73
<b>Sub-Total, 3040</b>																			<b>-1,039,668,883.69</b>	
3090	4801	C	E												U		Y	1		560,126,505.04
3090	4801	C	E												U		Y	1		37,858,019.12
3090	4901	C	E												U		Y	1		915,128.45
<b>Sub-Total, 3090</b>																			<b>598,899,652.61</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>598,899,652.61</b>	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>2,902,081,689.00</b>
4100	4802	C	E					MAND				X			U		Y	1		74,247,756.72
4100	4902	C	E					MAND				X			U		Y			960,772,362.24
4100	4902	C	E					MAND				X			U		Y			4,648,764.73
<b>Sub-Total, 4100</b>																			<b>1,039,668,883.69</b>	
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,039,668,883.69</b>
<b>4160, Mand: Budget authority, net</b>																				<b>=====</b>
																				<b>2,902,081,689.00</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>1,039,668,883.69</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Child Care Entitlement to States  
Treasury Account: Child Care Entitlement to States  
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			<u>2,902,081,689.00</u>	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<u>1,039,668,883.69</u>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		238,741.00
3000	4901	C	B									X			E		N	1		394,175.90
<b>Sub-Total, 3000</b>																				<b>632,916.90</b>

3020, Obligated balance, start of year (net) =====  
632,916.90

3031	4801	C	B									X			E		N	1		-238,741.00
3031	4801	C	E									X			E		N	1		132,016.13
3031	4802	C	E					MAND				X			E		N	1		17,540.76
3031	4901	C	B									X			E		N	1		-394,175.90
3031	4902	C	E					MAND				X			E		N			483,360.01
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	E					MAND				X			E		N	1		-17,540.76
3040	4902	C	E					MAND				X			E		N			-483,360.01
<b>Sub-Total, 3040</b>																				<b>-500,900.77</b>

3090	4801	C	E												E		N	1		132,016.13
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>132,016.13</b>

**BA & O, Net**

4101	4802	C	E					MAND				X			E		N	1		17,540.76
4101	4902	C	E					MAND				X			E		N			483,360.01
<b>Sub-Total, 4101</b>																				<b>500,900.77</b>

4110, Mand: Total outlays, gross =====  
500,900.77

4170, Mand: Outlays, net =====  
500,900.77

4190, Outlays, net (disc. and mand.) =====  
500,900.77



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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		472,599,686.39
3000	4801	C	B									X			E		N	1		7,256,518.84
3000	4801	C	B									X			E		N	1		27,379,229.65
3000	4901	C	B									X			E		N	1		1,278,431.62
3000	4901	C	B									X			E		N	1		29,080,138.61
<b>Sub-Total, 3000</b>																			<b>537,594,005.11</b>	

3020, Obligated balance, start of year (net) =====  
537,594,005.11

3031	4801	C	B									X			E		N	1		-472,599,686.39
3031	4801	C	B									X			E		N	1		-7,256,518.84
3031	4801	C	B									X			E		N	1		-27,379,229.65
3031	4801	C	E									X			E		N	1		3,940,493.82
3031	4801	C	E									X			E		N	1		16,190,652.23
3031	4801	C	E									X			E		N	1		180,836,389.66
3031	4802	C	E					MAND				X			E		N	1		21,397,060.83
3031	4901	C	B									X			E		N	1		-1,278,431.62
3031	4901	C	B									X			E		N	1		-29,080,138.61
3031	4901	C	E									X			E		N	1		1,704,470.40
3031	4901	C	E									X			E		N	1		431,732.52
3031	4902	C	E					MAND				X			E		N			2,884,292.50
3031	4902	C	E					MAND				X			E		N			10,762,538.64
3031	4902	C	E					MAND				X			E		N			299,446,374.51
<b>Sub-Total, 3031</b>																			<b>0.00</b>	

3040	4802	C	E					MAND				X			E		N	1		-21,397,060.83
3040	4902	C	E					MAND				X			E		N			-2,884,292.50
3040	4902	C	E					MAND				X			E		N			-10,762,538.64
3040	4902	C	E					MAND				X			E		N			-299,446,374.51
<b>Sub-Total, 3040</b>																			<b>-334,490,266.48</b>	

3081	4871	D	E									X			E		N			-24,993,866.00
3090	4801	C	E												E		N	1		3,940,493.82
3090	4801	C	E												E		N	1		16,190,652.23
3090	4801	C	E												E		N	1		180,836,389.66
3090	4871	D	E												E		N			-24,993,866.00
3090	4901	C	E												E		N	1		1,704,470.40
3090	4901	C	E												E		N	1		431,732.52
<b>Sub-Total, 3090</b>																			<b>178,109,872.63</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>178,109,872.63</b>

**BA & O, Net**

4101	4802	C	E					MAND				X			E		N	1		21,397,060.83
4101	4902	C	E					MAND				X			E		N			2,884,292.50
4101	4902	C	E					MAND				X			E		N			10,762,538.64
4101	4902	C	E					MAND				X			E		N			299,446,374.51
<b>Sub-Total, 4101</b>																				<b>334,490,266.48</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>334,490,266.48</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>334,490,266.48</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>334,490,266.48</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07/08-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,003.58
3000	4901	C	B									X			E		N	1		540.61
<b>Sub-Total, 3000</b>																				<b>1,544.19</b>

3020, Obligated balance, start of year (net) =====  
1,544.19

3031	4801	C	B									X			E		N	1		-1,003.58
3031	4801	C	E									X			E		N	1		453.59
3031	4901	C	B									X			E		N	1		-540.61
3031	4901	C	E									X			E		N	1		257.34
3031	4902	C	E					MAND				X			E		N			833.26
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND				X			E		N			-833.26
3090	4801	C	E												E		N	1		453.59
3090	4901	C	E												E		N	1		257.34
<b>Sub-Total, 3090</b>																				<b>710.93</b>

3100, Obligated balance, end of year (net) =====  
710.93

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			833.26
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>833.26</b>

4170, Mand: Outlays, net =====  
833.26

4190, Outlays, net (disc. and mand.) =====  
833.26

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		49,599,200.72
3000	4801	C	B									X			E		N	1		6,347,132.23
3000	4801	C	B									X			E		N	1		1,055,927.03
3000	4901	C	B									X			E		N	1		1,190,075.44
3000	4901	D	B									X			E		N	1		-16,028.71
3000	4901	C	B									X			E		N	1		10,070,119.50

**Sub-Total, 3000** **68,246,426.21**

**3020, Obligated balance, start of year (net)** **=====**  
**68,246,426.21**

3031	4801	C	B									X			E		N	1		-49,599,200.72
3031	4801	C	B									X			E		N	1		-6,347,132.23
3031	4801	C	B									X			E		N	1		-1,055,927.03
3031	4801	C	E									X			E		N	1		185,430.61
3031	4801	C	E									X			E		N	1		17,515,851.18
3031	4801	C	E									X			E		N	1		2,790,255.10
3031	4901	C	B									X			E		N	1		-1,190,075.44
3031	4901	D	B									X			E		N	1		16,028.71
3031	4901	C	B									X			E		N	1		-10,070,119.50
3031	4901	C	E									X			E		N	1		4,917,128.81
3031	4901	C	E									X			E		N	1		845,649.94
3031	4902	C	E					MAND				X			E		N			854,467.71
3031	4902	C	E					MAND				X			E		N			37,236,340.23
3031	4902	C	E					MAND				X			E		N			3,901,302.63

**Sub-Total, 3031** **0.00**

3040	4902	C	E					MAND				X			E		N			-854,467.71
3040	4902	C	E					MAND				X			E		N			-37,236,340.23
3040	4902	C	E					MAND				X			E		N			-3,901,302.63

**Sub-Total, 3040** **-41,992,110.57**

3081	4871	D	E									X			E		N			-1,624.63
3090	4801	C	E												E		N	1		185,430.61
3090	4801	C	E												E		N	1		17,515,851.18
3090	4801	C	E												E		N	1		2,790,255.10
3090	4871	D	E												E		N			-1,624.63
3090	4901	C	E												E		N	1		4,917,128.81
3090	4901	C	E												E		N	1		845,649.94

**Sub-Total, 3090** **26,252,691.01**

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				===== 26,252,691.01

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			854,467.71
4101	4902	C	E					MAND				X			E		N			37,236,340.23
4101	4902	C	E					MAND				X			E		N			3,901,302.63
<b>Sub-Total, 4101</b>																				<b>41,992,110.57</b>
<b>4110, Mand: Total outlays, gross</b>																				===== 41,992,110.57
<b>4170, Mand: Outlays, net</b>																				===== 41,992,110.57
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 41,992,110.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		MAND				X			E		N	1		-2,990.97
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-2,990.97
3031	4801	C	E									X			E		N	1		2,997.33
3031	4802	C	B					MAND				X			E		N	1		-1,428.48
3031	4901	C	E									X			E		N	1		169.75
3031	4902	D	E					MAND				X			E		N			-1,738.60
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					MAND				X			E		N	1		1,428.48
3040	4902	D	E					MAND				X			E		N			1,738.60
<b>Sub-Total, 3040</b>																				<b>3,167.08</b>
3051	4251	D	B			F		MAND				X			E		N	1		2,990.97
3051	4251	D	E			F		MAND				X			E		N	1		-2,990.97
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		2,997.33
3090	4901	C	E												E		N	1		169.75
<b>Sub-Total, 3090</b>																				<b>3,167.08</b>
3091	4251	D	E			F		MAND							E		N	1		-2,990.97
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				176.11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	B					MAND				X			E		N	1		-1,428.48
4101	4902	D	E					MAND				X			E		N			-1,738.60
<b>Sub-Total, 4101</b>																				<b>-3,167.08</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>-3,167.08</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>-3,167.08</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-3,167.08</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		746,116.94
3000	4801	C	B									X		E		N	1		1,176,741.03
3000	4901	C	B									X		E		N	1		347,203.45
<b>Sub-Total, 3000</b>																			<b>2,270,061.42</b>

3020, Obligated balance, start of year (net) =====  
2,270,061.42

3031	4801	C	B									X		E		N	1		-746,116.94
3031	4801	C	B									X		E		N	1		-1,176,741.03
3031	4801	C	E									X		E		N	1		181,221.21
3031	4801	C	E									X		E		N	1		693,723.56
3031	4802	C	B					MAND				X		E		N	1		-1,660,276.71
3031	4802	C	E					MAND				X		E		N	1		522,040.42
3031	4901	C	B									X		E		N	1		-347,203.45
3031	4901	C	E									X		E		N	1		175,574.55
3031	4902	C	E					MAND				X		E		N			1,703,132.02
3031	4902	C	E					MAND				X		E		N			654,646.37
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		1,660,276.71
3040	4802	C	E					MAND				X		E		N	1		-522,040.42
3040	4902	C	E					MAND				X		E		N			-1,703,132.02
3040	4902	C	E					MAND				X		E		N			-654,646.37
<b>Sub-Total, 3040</b>																			<b>-1,219,542.10</b>

3081	4871	D	E									X		E		N			-38,730.91
3090	4801	C	E											E		N	1		181,221.21
3090	4801	C	E											E		N	1		693,723.56
3090	4871	D	E											E		N			-38,730.91
3090	4901	C	E											E		N	1		175,574.55
<b>Sub-Total, 3090</b>																			<b>1,011,788.41</b>

3100, Obligated balance, end of year (net) =====  
1,011,788.41



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-1,660,276.71
4101	4802	C	E					MAND				X		E		N	1		522,040.42
4101	4902	C	E					MAND				X		E		N			1,703,132.02
4101	4902	C	E					MAND				X		E		N			654,646.37
<b>Sub-Total, 4101</b>																			<b>1,219,542.10</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,219,542.10</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>1,219,542.10</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,219,542.10</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		2,710,945.34
3000	4901	C	B										X		E		N	1		2,583,848.42
<b>Sub-Total, 3000</b>																				<b>5,294,793.76</b>

**3020, Obligated balance, start of year (net)** =====  
5,294,793.76

3031	4801	C	B										X		E		N	1		-2,710,945.34
3031	4801	C	E										X		E		N	1		1,613,597.31
3031	4802	C	B					MAND					X		E		N	1		-234.63
3031	4802	C	E					MAND					X		E		N	1		177.22
3031	4901	C	B										X		E		N	1		-2,583,848.42
3031	4901	C	E										X		E		N	1		3,633,465.43
3031	4902	C	E					MAND					X		E		N			47,788.43
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND					X		E		N	1		234.63
3040	4802	C	E					MAND					X		E		N	1		-177.22
3040	4902	C	E					MAND					X		E		N			-47,788.43
<b>Sub-Total, 3040</b>																				<b>-47,731.02</b>

3090	4801	C	E												E		N	1		1,613,597.31
3090	4901	C	E												E		N	1		3,633,465.43
<b>Sub-Total, 3090</b>																				<b>5,247,062.74</b>

**3100, Obligated balance, end of year (net)** =====  
5,247,062.74

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-234.63
4101	4802	C	E					MAND				X			E		N	1		177.22
4101	4902	C	E					MAND				X			E		N			47,788.43
<b>Sub-Total, 4101</b>																			<b>47,731.02</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>47,731.02</b>	
<b>4170, Mand: Outlays, net</b>																			<b>47,731.02</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>47,731.02</b>	

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 Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04/05-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		140.56
3020, Obligated balance, start of year (net)																				===== 140.56
3031	4801	C	B									X			E		N	1		-140.56
3031	4801	C	E									X			E		N	1		140.56
3031	4802	C	B					MAND				X			E		N	1		-393.29
3031	4902	C	E					MAND				X			E		N			393.29
Sub-Total, 3031																				0.00
3040	4802	C	B					MAND				X			E		N	1		393.29
3040	4902	C	E					MAND				X			E		N			-393.29
Sub-Total, 3040																				0.00
3090	4801	C	E												E		N	1		140.56
3100, Obligated balance, end of year (net)																				===== 140.56

**BA & O, Net**

4101	4802	C	B					MAND				X			E		N	1		-393.29
4101	4902	C	E					MAND				X			E		N			393.29
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Child Care Entitlement to States  
 Treasury Account: Child Care Entitlement to States  
 Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E		N	1		-11,399.92
3000	4801	C	B									X		E		N	1		1,001,825.89
3000	4901	C	B									X		E		N	1		168,758.93
3000	4901	C	B									X		E		N	1		94,085.59
<b>Sub-Total, 3000</b>																			<b>1,253,270.49</b>

3020, Obligated balance, start of year (net) =====  
1,253,270.49

3031	4801	D	B									X		E		N	1		11,399.92
3031	4801	C	B									X		E		N	1		-1,001,825.89
3031	4801	D	E									X		E		N	1		-11,421.18
3031	4801	C	E									X		E		N	1		948,291.89
3031	4901	C	B									X		E		N	1		-168,758.93
3031	4901	C	B									X		E		N	1		-94,085.59
3031	4901	C	E									X		E		N	1		94,106.85
3031	4901	C	E									X		E		N	1		168,891.10
3031	4902	C	E					MAND				X		E		N			53,401.83
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					MAND				X		E		N			-53,401.83
3090	4801	D	E											E		N	1		-11,421.18
3090	4801	C	E											E		N	1		948,291.89
3090	4901	C	E											E		N	1		94,106.85
3090	4901	C	E											E		N	1		168,891.10
<b>Sub-Total, 3090</b>																			<b>1,199,868.66</b>

3100, Obligated balance, end of year (net) =====  
1,199,868.66

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Child Care Entitlement to States  
Treasury Account: Child Care Entitlement to States  
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05-1550 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4101</b>	4902	C	E					MAND				X			E				N	53,401.83
<b>4110, Mand: Total outlays, gross</b>																				
																			=====	
																			53,401.83	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			53,401.83	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			53,401.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Child Care Entitlement to States  
 Treasury Account:  
 Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,651,382,021.30
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**Schedule of Budgetary Resources**

1011, Unob Bal: Transferred from other accounts																				29,267,332.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				29,267,332.00
1200, BA: Mand: Appropriation																				2,917,000,000.00
1220, BA: Mand: Approps transferred to other accounts																				-14,918,311.00
1221, BA: Mand: Approps transferred from other accounts																				14,918,311.00
1260, BA: Mand: Appropriations (total)																				=====
																				2,917,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,917,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,946,267,332.00
1940, Unobligated balance expiring (memorandum)																				-1,294,885,310.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Child Care Entitlement to States  
 Treasury Account:  
 Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				615,293,158.64
3010																				-2,990.97
3020																				=====
																				615,290,167.67
3030																				1,651,382,021.30
3040																				-1,429,336,008.64
3081																				-25,034,221.54
3090																				812,304,949.76
3091																				-2,990.97
3100																				=====
																				812,301,958.79

<b><u>BA &amp; O, Net</u></b>																				
4090																				=====
																				2,917,000,000.00
4100																				1,051,034,389.69
4101																				378,301,618.95
4110																				=====
																				1,429,336,008.64
4160																				=====
																				2,917,000,000.00
4170																				=====
																				1,429,336,008.64



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OFFICE OF MANAGEMENT AND BUDGET  
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Account Total, Child Care Entitlement to States  
Treasury Account:  
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			2,917,000,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,429,336,008.64	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		326,962.20
0900	4901	C	E									X			U		Y	1		1,569.80
0900	4902	C	E					DISC				X			U		Y			1,173,835.00
<b>Sub-Total, 0900</b>																				<b>1,502,367.00</b>

**Schedule of Budgetary Resources**

1121	4175	D	E	P				DISC	75	1515		X			U		Y			11,095,890.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				11,095,890.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				11,095,890.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				11,095,890.00
1940	4610	C	E		A										U		Y			-9,593,523.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		326,962.20
3030	4901	C	E									X			U		Y	1		1,569.80
3030	4902	C	E					DISC				X			U		Y			1,173,835.00
<b>Sub-Total, 3030</b>																				<b>1,502,367.00</b>
3040	4902	C	E					DISC				X			U		Y			-1,173,835.00
3090	4801	C	E												U		Y	1		326,962.20
3090	4901	C	E												U		Y	1		1,569.80
<b>Sub-Total, 3090</b>																				<b>328,532.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				328,532.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			11,095,890.00	
4010	4902	C	E					DISC				X			U				Y	1,173,835.00
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			1,173,835.00	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			11,095,890.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			1,173,835.00	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			11,095,890.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,173,835.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /09-1515 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		E		N	1		59,251.00
3020, Obligated balance, start of year (net)																			=====
																			59,251.00
3031	4901	C	B									X		E		N	1		-59,251.00
3031	4902	C	E					DISC				X		E		N			59,251.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-59,251.00
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC				X		E		N			59,251.00
4020, Disc: Total outlays, gross																			=====
																			59,251.00
4080, Disc: Outlays, net																			=====
																			59,251.00
4190, Outlays, net (disc. and mand.)																			=====
																			59,251.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-2,407,287.47
0900	4801	C	E									X			U		Y	1		3,038,994.85
0900	4901	C	B									X			U		Y	1		-7,729.53
0900	4901	C	E									X			U		Y	1		33,865.15
0900	4902	C	E					DISC				X			U		Y			5,304,524.00
<b>Sub-Total, 0900</b>																			<b>5,962,367.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		9,214,204.00
1000	4801	C	B									X			U		Y	1		-2,407,287.47
1000	4901	C	B									X			U		Y	1		-7,729.53
<b>Sub-Total, 1000</b>																			<b>6,799,187.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			6,799,187.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			6,799,187.00	
1940	4610	C	E		A										U		Y			-836,820.00

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		2,407,287.47
3000	4901	C	B									X			U		Y	1		7,729.53
<b>Sub-Total, 3000</b>																			<b>2,415,017.00</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			2,415,017.00	
3030	4801	C	B									X			U		Y	1		-2,407,287.47
3030	4801	C	E									X			U		Y	1		3,038,994.85
3030	4901	C	B									X			U		Y	1		-7,729.53
3030	4901	C	E									X			U		Y	1		33,865.15
3030	4902	C	E					DISC				X			U		Y			5,304,524.00
<b>Sub-Total, 3030</b>																			<b>5,962,367.00</b>	
3040	4902	C	E					DISC				X			U		Y			-5,304,524.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	3,038,994.85
3090	4901	C	E												U		Y	1	33,865.15
<b>Sub-Total, 3090</b>																			<b>3,072,860.00</b>
3100, Obligated balance, end of year (net)																			=====
																			3,072,860.00

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y		5,304,524.00
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			5,304,524.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			5,304,524.00
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			5,304,524.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		196,223,242.88
0900	4801	C	E									X			U		Y	1		29,789,644.13
0900	4901	C	E									X			U		Y	1		1,995,626.78
0900	4901	C	E									X			U		Y	1		208,154,444.08
0900	4902	C	E					DISC				X			U		Y			4,273,933.78
0900	4902	C	E					DISC				X			U		Y			759,930,551.04
<b>Sub-Total, 0900</b>																			<b>1,200,367,442.69</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,127,081,000.00
1120	4170	C	E	P				DISC	14	1515		X			U		Y			-11,095,890.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>2,115,985,110.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,115,985,110.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,115,985,110.00</b>
1940	4450	C	E												U		Y			-617,602,882.00
1940	4610	C	E		A										U		Y			-294,999,525.10
1940	4700	C	E		A										U		Y			-3,015,260.21
<b>Sub-Total, 1940</b>																			<b>-915,617,667.31</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		196,223,242.88
3030	4801	C	E									X			U		Y	1		29,789,644.13
3030	4901	C	E									X			U		Y	1		1,995,626.78
3030	4901	C	E									X			U		Y	1		208,154,444.08
3030	4902	C	E					DISC				X			U		Y			4,273,933.78
3030	4902	C	E					DISC				X			U		Y			759,930,551.04
<b>Sub-Total, 3030</b>																			<b>1,200,367,442.69</b>	
3040	4902	C	E					DISC				X			U		Y			-4,273,933.78
3040	4902	C	E					DISC				X			U		Y			-759,930,551.04
<b>Sub-Total, 3040</b>																			<b>-764,204,484.82</b>	
3090	4801	C	E												U		Y	1		196,223,242.88
3090	4801	C	E												U		Y	1		29,789,644.13
3090	4901	C	E												U		Y	1		1,995,626.78
3090	4901	C	E												U		Y	1		208,154,444.08
<b>Sub-Total, 3090</b>																			<b>436,162,957.87</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>436,162,957.87</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>2,115,985,110.00</b>	
4010	4902	C	E					DISC				X			U		Y			4,273,933.78
4010	4902	C	E					DISC				X			U		Y			759,930,551.04
<b>Sub-Total, 4010</b>																			<b>764,204,484.82</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>764,204,484.82</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>2,115,985,110.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>764,204,484.82</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			2,115,985,110.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			764,204,484.82	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		19,918,511.25
3000	4801	C	B									X		E		N	1		323,393,517.10
3000	4801	C	B									X		E		N	1		6,045,131.25
3000	4801	C	B									X		E		N	1		8,032,107.16
3000	4801	C	B									X		E		N	1		5,153,390.97
3000	4901	C	B									X		E		N	1		1,005,159.01
3000	4901	C	B									X		E		N	1		998,356.99
3000	4901	C	B									X		E		N	1		169,927.50
3000	4901	C	B									X		E		N	1		34,142,647.23
<b>Sub-Total, 3000</b>																			<b>398,858,748.46</b>

3020, Obligated balance, start of year (net) =====  
398,858,748.46

3031	4801	C	B									X		E		N	1		-19,918,511.25
3031	4801	C	B									X		E		N	1		-323,393,517.10
3031	4801	C	B									X		E		N	1		-6,045,131.25
3031	4801	C	B									X		E		N	1		-8,032,107.16
3031	4801	C	B									X		E		N	1		-5,153,390.97
3031	4801	C	E									X		E		N	1		141,524,993.86
3031	4801	C	E									X		E		N	1		2,649,797.15
3031	4801	C	E									X		E		N	1		3,358,304.86
3031	4801	C	E									X		E		N	1		6,350,116.65
3031	4801	C	E									X		E		N	1		11,833,547.26
3031	4802	C	E					DISC				X		E		N	1		22,167,247.08
3031	4802	C	E					DISC				X		E		N	1		62,612.79
3031	4901	C	B									X		E		N	1		-1,005,159.01
3031	4901	C	B									X		E		N	1		-998,356.99
3031	4901	C	B									X		E		N	1		-169,927.50
3031	4901	C	B									X		E		N	1		-34,142,647.23
3031	4901	C	E									X		E		N	1		55,333.68
3031	4901	C	E									X		E		N	1		1,324,118.57
3031	4901	C	E									X		E		N	1		376,618.24
3031	4901	C	E									X		E		N	1		460,873.91
3031	4901	C	E									X		E		N	1		1,399,928.47
3031	4902	C	E					DISC				X		E		N			193,788,589.71
3031	4902	C	E					DISC				X		E		N			7,696,589.62
3031	4902	C	E					DISC				X		E		N			1,391,044.10
3031	4902	C	E					DISC				X		E		N			3,000,564.64
3031	4902	C	E					DISC				X		E		N			1,418,467.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	E					DISC				X		E		N	1		-22,167,247.08
3040	4802	C	E					DISC				X		E		N	1		-62,612.79
3040	4902	C	E					DISC				X		E		N			-193,788,589.71
3040	4902	C	E					DISC				X		E		N			-7,696,589.62
3040	4902	C	E					DISC				X		E		N			-1,391,044.10
3040	4902	C	E					DISC				X		E		N			-3,000,564.64
3040	4902	C	E					DISC				X		E		N			-1,418,467.87
<b>Sub-Total, 3040</b>																			<b>-229,525,115.81</b>
3081	4871	D	E									X		E		N			-13,326.57
3090	4801	C	E											E		N	1		141,524,993.86
3090	4801	C	E											E		N	1		2,649,797.15
3090	4801	C	E											E		N	1		3,358,304.86
3090	4801	C	E											E		N	1		6,350,116.65
3090	4801	C	E											E		N	1		11,833,547.26
3090	4871	D	E											E		N			-13,326.57
3090	4901	C	E											E		N	1		55,333.68
3090	4901	C	E											E		N	1		1,324,118.57
3090	4901	C	E											E		N	1		376,618.24
3090	4901	C	E											E		N	1		460,873.91
3090	4901	C	E											E		N	1		1,399,928.47
<b>Sub-Total, 3090</b>																			<b>169,320,306.08</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>169,320,306.08</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	E					DISC				X		E		N	1		22,167,247.08
4011	4802	C	E					DISC				X		E		N	1		62,612.79
4011	4902	C	E					DISC				X		E		N			193,788,589.71
4011	4902	C	E					DISC				X		E		N			7,696,589.62
4011	4902	C	E					DISC				X		E		N			1,391,044.10
4011	4902	C	E					DISC				X		E		N			3,000,564.64
4011	4902	C	E					DISC				X		E		N			1,418,467.87
<b>Sub-Total, 4011</b>																			<b>229,525,115.81</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>229,525,115.81</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>229,525,115.81</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>229,525,115.81</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -07/08-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		1,062.86
3000	4901	C	B										X		E		N	1		70.83
<b>Sub-Total, 3000</b>																				<b>1,133.69</b>

3020, Obligated balance, start of year (net) =====  
1,133.69

3031	4801	C	B										X		E		N	1		-1,062.86
3031	4801	C	E										X		E		N	1		762.19
3031	4901	C	B										X		E		N	1		-70.83
3031	4901	C	E										X		E		N	1		23.71
3031	4902	C	E				DISC						X		E		N			347.79
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E				DISC						X		E		N			-347.79
3090	4801	C	E												E		N	1		762.19
3090	4901	C	E												E		N	1		23.71
<b>Sub-Total, 3090</b>																				<b>785.90</b>

3100, Obligated balance, end of year (net) =====  
785.90

**BA & O, Net**

4011	4902	C	E				DISC						X		E		N			347.79
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>347.79</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>347.79</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>347.79</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,056,155.34
3000	4801	C	B									X			E		N	1		34,033,518.54
3000	4801	C	B									X			E		N	1		949,758.95
3000	4801	C	B									X			E		N	1		705,710.03
3000	4801	C	B									X			E		N	1		462,898.58
3000	4901	C	B									X			E		N	1		4,553,701.13
3000	4901	C	B									X			E		N	1		599,519.11
3000	4901	C	B									X			E		N	1		149,755.33
3000	4901	C	B									X			E		N	1		595,052.94
3000	4901	C	B									X			E		N	1		6,579,143.61
<b>Sub-Total, 3000</b>																				<b>52,685,213.56</b>

3020, Obligated balance, start of year (net) =====  
52,685,213.56

3031	4801	C	B									X			E		N	1		-4,056,155.34
3031	4801	C	B									X			E		N	1		-34,033,518.54
3031	4801	C	B									X			E		N	1		-949,758.95
3031	4801	C	B									X			E		N	1		-705,710.03
3031	4801	C	B									X			E		N	1		-462,898.58
3031	4801	C	E									X			E		N	1		2,126,014.94
3031	4801	C	E									X			E		N	1		71,438.53
3031	4801	C	E									X			E		N	1		179,453.92
3031	4801	C	E									X			E		N	1		2,427,306.22
3031	4801	C	E									X			E		N	1		11,365,692.78
3031	4802	C	E					DISC				X			E		N	1		101,690.23
3031	4802	C	E					DISC				X			E		N	1		73.49
3031	4901	C	B									X			E		N	1		-4,553,701.13
3031	4901	C	B									X			E		N	1		-599,519.11
3031	4901	C	B									X			E		N	1		-149,755.33
3031	4901	C	B									X			E		N	1		-595,052.94
3031	4901	C	B									X			E		N	1		-6,579,143.61
3031	4901	C	E									X			E		N	1		420,821.43
3031	4901	C	E									X			E		N	1		61,116.85
3031	4901	C	E									X			E		N	1		4,446,323.55
3031	4901	C	E									X			E		N	1		688,970.62
3031	4901	C	E									X			E		N	1		19,108.72
3031	4902	C	E					DISC				X			E		N			2,688,401.03
3031	4902	C	E					DISC				X			E		N			24,800,645.82
3031	4902	C	E					DISC				X			E		N			2,061,094.98

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			656,902.72
3031	4902	C	E					DISC				X		E		N			570,157.73
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	E					DISC				X		E		N	1		-101,690.23
3040	4802	C	E					DISC				X		E		N	1		-73.49
3040	4902	C	E					DISC				X		E		N			-2,688,401.03
3040	4902	C	E					DISC				X		E		N			-24,800,645.82
3040	4902	C	E					DISC				X		E		N			-2,061,094.98
3040	4902	C	E					DISC				X		E		N			-656,902.72
3040	4902	C	E					DISC				X		E		N			-570,157.73
<b>Sub-Total, 3040</b>																			<b>-30,878,966.00</b>
3081	4871	D	E									X		E		N			-0.27
3090	4801	C	E											E		N	1		2,126,014.94
3090	4801	C	E											E		N	1		71,438.53
3090	4801	C	E											E		N	1		179,453.92
3090	4801	C	E											E		N	1		2,427,306.22
3090	4801	C	E											E		N	1		11,365,692.78
3090	4871	D	E											E		N			-0.27
3090	4901	C	E											E		N	1		420,821.43
3090	4901	C	E											E		N	1		61,116.85
3090	4901	C	E											E		N	1		4,446,323.55
3090	4901	C	E											E		N	1		688,970.62
3090	4901	C	E											E		N	1		19,108.72
<b>Sub-Total, 3090</b>																			<b>21,806,247.29</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>21,806,247.29</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	E					DISC				X		E		N	1		101,690.23
4011	4802	C	E					DISC				X		E		N	1		73.49
4011	4902	C	E					DISC				X		E		N			2,688,401.03
4011	4902	C	E					DISC				X		E		N			24,800,645.82
4011	4902	C	E					DISC				X		E		N			2,061,094.98
4011	4902	C	E					DISC				X		E		N			656,902.72
4011	4902	C	E					DISC				X		E		N			570,157.73
<b>Sub-Total, 4011</b>																			<b>30,878,966.00</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			30,878,966.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			30,878,966.00
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			30,878,966.00



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,256,762.47
3000	4901	C	B									X		E		N	1		900,481.30
<b>Sub-Total, 3000</b>																			<b>4,157,243.77</b>

3020, Obligated balance, start of year (net) =====  
4,157,243.77

3031	4801	C	B									X		E		N	1		-3,256,762.47
3031	4801	C	E									X		E		N	1		1,622,588.63
3031	4802	C	B					DISC				X		E		N	1		-1,510,157.79
3031	4802	C	E					DISC				X		E		N	1		1,505,581.16
3031	4901	C	B									X		E		N	1		-900,481.30
3031	4901	C	E									X		E		N	1		407,262.76
3031	4902	C	E					DISC				X		E		N			2,131,969.01
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		1,510,157.79
3040	4802	C	E					DISC				X		E		N	1		-1,505,581.16
3040	4902	C	E					DISC				X		E		N			-2,131,969.01
<b>Sub-Total, 3040</b>																			<b>-2,127,392.38</b>

3081	4871	D	E									X		E		N			-300,403.00
3090	4801	C	E											E		N	1		1,622,588.63
3090	4871	D	E											E		N			-300,403.00
3090	4901	C	E											E		N	1		407,262.76
<b>Sub-Total, 3090</b>																			<b>1,729,448.39</b>

3100, Obligated balance, end of year (net) =====  
1,729,448.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,510,157.79
4011	4802	C	E					DISC				X			E		N	1		1,505,581.16
4011	4902	C	E					DISC				X			E		N			2,131,969.01
<b>Sub-Total, 4011</b>																				<b>2,127,392.38</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,127,392.38</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>2,127,392.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,127,392.38</b>

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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,540,041.18
3000	4901	C	B									X		E		N	1		2,885,085.66
<b>Sub-Total, 3000</b>																			<b>4,425,126.84</b>
3010	4221	D	B			F		DISC				X		E		N	1		-27,207.31
3010	4251	D	B			F		DISC				X		E		N	1		-172,792.69
<b>Sub-Total, 3010</b>																			<b>-200,000.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,225,126.84</b>
3031	4801	C	B									X		E		N	1		-1,540,041.18
3031	4801	C	E									X		E		N	1		1,344,033.20
3031	4802	C	B					DISC				X		E		N	1		-80,263.88
3031	4802	C	E					DISC				X		E		N	1		80,263.88
3031	4901	C	B									X		E		N	1		-2,885,085.66
3031	4901	C	E									X		E		N	1		2,892,987.53
3031	4902	C	E					DISC				X		E		N			188,106.11
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		80,263.88
3040	4802	C	E					DISC				X		E		N	1		-80,263.88
3040	4902	C	E					DISC				X		E		N			-188,106.11
<b>Sub-Total, 3040</b>																			<b>-188,106.11</b>
3051	4221	D	B			F		DISC				X		E		N	1		27,207.31
3051	4221	D	E			F		DISC				X		E		N	1		-27,207.31
3051	4251	D	B			F		DISC				X		E		N	1		172,792.69
3051	4251	D	E			F		DISC				X		E		N	1		-172,792.69
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-187.25
3090	4801	C	E											E		N	1		1,344,033.20
3090	4871	D	E											E		N			-187.25
3090	4901	C	E											E		N	1		2,892,987.53
<b>Sub-Total, 3090</b>																			<b>4,236,833.48</b>
3091	4221	D	E			F		DISC						E		N	1		-27,207.31
3091	4251	D	E			F		DISC						E		N	1		-172,792.69
<b>Sub-Total, 3091</b>																			<b>-200,000.00</b>

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 Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				===== 4,036,833.48

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-80,263.88
4011	4802	C	E					DISC				X			E		N	1		80,263.88
4011	4902	C	E					DISC				X			E		N			188,106.11
<b>Sub-Total, 4011</b>																				<b>188,106.11</b>
<b>4020, Disc: Total outlays, gross</b>																				===== 188,106.11
<b>4080, Disc: Outlays, net</b>																				===== 188,106.11
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 188,106.11

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,375,963.41
3000	4901	C	B									X		E		N	1		164,915.64
<b>Sub-Total, 3000</b>																			<b>1,540,879.05</b>

**3020, Obligated balance, start of year (net)** =====  
1,540,879.05

3031	4801	C	B									X		E		N	1		-1,375,963.41
3031	4801	C	E									X		E		N	1		1,243,133.38
3031	4802	C	B					DISC				X		E		N	1		-113,320.51
3031	4802	C	E					DISC				X		E		N	1		116,891.51
3031	4901	C	B									X		E		N	1		-164,915.64
3031	4901	C	E									X		E		N	1		219,336.99
3031	4902	C	E					DISC				X		E		N			74,837.68
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		113,320.51
3040	4802	C	E					DISC				X		E		N	1		-116,891.51
3040	4902	C	E					DISC				X		E		N			-74,837.68
<b>Sub-Total, 3040</b>																			<b>-78,408.68</b>

3090	4801	C	E											E		N	1		1,243,133.38
3090	4901	C	E											E		N	1		219,336.99
<b>Sub-Total, 3090</b>																			<b>1,462,470.37</b>

**3100, Obligated balance, end of year (net)** =====  
1,462,470.37

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-113,320.51
4011	4802	C	E					DISC				X			E		N	1		116,891.51
4011	4902	C	E					DISC				X			E		N			74,837.68
<b>Sub-Total, 4011</b>																			<b>78,408.68</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				78,408.68
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				78,408.68
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				78,408.68

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-9,977,066.69
0900	4801	C	B									X			U		Y	1		-27,847,170.52
0900	4801	C	B									X			U		Y	1		-1,713,982,967.57
0900	4801	C	B									X			U		Y	1		-1,627,579.28
0900	4801	C	E									X			U		Y	1		8,511,963.87
0900	4801	C	E									X			U		Y	1		1,155,778,524.30
0900	4801	C	E									X			U		Y	1		1,221,506.21
0900	4801	C	E									X			U		Y	1		22,713,579.50
0900	4901	C	B									X			U		Y	1		-2,686.61
0900	4901	C	B									X			U		Y	1		-24,211,802.12
0900	4901	C	B									X			U		Y	1		-216,753.90
0900	4901	C	E									X			U		Y	1		82,893,625.88
0900	4901	C	E									X			U		Y	1		121,589.04
0900	4901	C	E									X			U		Y	1		77,934.73
0900	4901	C	E									X			U		Y	1		1,082,975.39
0900	4902	C	E					DISC				X			U		Y			328,138.34
0900	4902	C	E					DISC				X			U		Y			499,522,619.51
0900	4902	C	E					DISC				X			U		Y			4,267,369.53
0900	4902	C	E					DISC				X			U		Y			1,346,200.39
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,780,917,447.41
1000	4801	C	B									X			U		Y	1		-9,977,066.69
1000	4801	C	B									X			U		Y	1		-27,847,170.52
1000	4801	C	B									X			U		Y	1		-1,713,982,967.57
1000	4801	C	B									X			U		Y	1		-1,627,579.28
1000	4901	C	B									X			U		Y	1		-2,686.61
1000	4901	C	B									X			U		Y	1		-24,211,802.12
1000	4901	C	B									X			U		Y	1		-216,753.90
<b>Sub-Total, 1000</b>																			<b>3,051,420.72</b>	
1021	4871	D	E									X			U		Y			14,081.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,065,501.72</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,065,501.72</b>	

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1940	4610	C	E		A										U		Y			-3,065,501.72

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		9,977,066.69
3000	4801	C	B									X			U		Y	1		27,847,170.52
3000	4801	C	B									X			U		Y	1		1,713,982,967.57
3000	4801	C	B									X			U		Y	1		1,627,579.28
3000	4901	C	B									X			U		Y	1		2,686.61
3000	4901	C	B									X			U		Y	1		24,211,802.12
3000	4901	C	B									X			U		Y	1		216,753.90
<b>Sub-Total, 3000</b>																			<b>1,777,866,026.69</b>	

3020, Obligated balance, start of year (net) =====  
1,777,866,026.69

3030	4801	C	B									X			U		Y	1		-9,977,066.69
3030	4801	C	B									X			U		Y	1		-27,847,170.52
3030	4801	C	B									X			U		Y	1		-1,713,982,967.57
3030	4801	C	B									X			U		Y	1		-1,627,579.28
3030	4801	C	E									X			U		Y	1		8,511,963.87
3030	4801	C	E									X			U		Y	1		1,155,778,524.30
3030	4801	C	E									X			U		Y	1		1,221,506.21
3030	4801	C	E									X			U		Y	1		22,713,579.50
3030	4901	C	B									X			U		Y	1		-2,686.61
3030	4901	C	B									X			U		Y	1		-24,211,802.12
3030	4901	C	B									X			U		Y	1		-216,753.90
3030	4901	C	E									X			U		Y	1		82,893,625.88
3030	4901	C	E									X			U		Y	1		121,589.04
3030	4901	C	E									X			U		Y	1		77,934.73
3030	4901	C	E									X			U		Y	1		1,082,975.39
3030	4902	C	E					DISC				X			U		Y			328,138.34
3030	4902	C	E					DISC				X			U		Y			499,522,619.51
3030	4902	C	E					DISC				X			U		Y			4,267,369.53
3030	4902	C	E					DISC				X			U		Y			1,346,200.39
<b>Sub-Total, 3030</b>																			<b>0.00</b>	

3040	4902	C	E					DISC				X			U		Y			-328,138.34
3040	4902	C	E					DISC				X			U		Y			-499,522,619.51
3040	4902	C	E					DISC				X			U		Y			-4,267,369.53
3040	4902	C	E					DISC				X			U		Y			-1,346,200.39



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for the Child Care and Development Block Gran  
 Treasury Account: Payments to States for the Child Care and Development Block Gran  
 Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-505,464,327.77</b>	
3080	4871	D	E									X			U		Y			-14,081.00
3090	4801	C	E												U		Y	1		8,511,963.87
3090	4801	C	E												U		Y	1		1,155,778,524.30
3090	4801	C	E												U		Y	1		1,221,506.21
3090	4801	C	E												U		Y	1		22,713,579.50
3090	4871	D	E												U		Y			-14,081.00
3090	4901	C	E												U		Y	1		82,893,625.88
3090	4901	C	E												U		Y	1		121,589.04
3090	4901	C	E												U		Y	1		77,934.73
3090	4901	C	E												U		Y	1		1,082,975.39
<b>Sub-Total, 3090</b>																			<b>1,272,387,617.92</b>	
3100, Obligated balance, end of year (net)																			=====	
																			1,272,387,617.92	

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			328,138.34
4011	4902	C	E					DISC				X			U		Y			499,522,619.51
4011	4902	C	E					DISC				X			U		Y			4,267,369.53
4011	4902	C	E					DISC				X			U		Y			1,346,200.39
<b>Sub-Total, 4011</b>																			<b>505,464,327.77</b>	
4020, Disc: Total outlays, gross																			=====	
																			505,464,327.77	
4080, Disc: Outlays, net																			=====	
																			505,464,327.77	
4190, Outlays, net (disc. and mand.)																			=====	
																			505,464,327.77	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Payments to States for the Child Care and Develop  
 Treasury Account:  
 Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																			1,207,832,176.69	
<b>Schedule of Budgetary Resources</b>																				
1000, Unob Bal: Brought forward, October 1																			9,850,607.72	
1021, Unob Bal: Recov of prior year unpaid obligations																			14,081.00	
1050, Unob Bal: Unobligated balance (total)																			9,864,688.72	
1100, BA: Disc: Appropriation																			2,127,081,000.00	
1120, BA: Disc: Approps transferred to other accounts																			-11,095,890.00	
1121, BA: Disc: Approps transferred from other accounts																			11,095,890.00	
1160, BA: Disc: Appropriation (total)																			2,127,081,000.00	
1900, Budget authority total (disc. and mand.)																			2,127,081,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			2,136,945,688.72	
1940, Unobligated balance expiring (memorandum)																			-929,113,512.03	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Payments to States for the Child Care and Develop  
 Treasury Account:  
 Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000																				2,242,008,640.06
3010																				-200,000.00
3020																				2,241,808,640.06
3030																				1,207,832,176.69
3040																				-1,539,004,759.36
3080																				-14,081.00
3081																				-313,917.09
3090																				1,910,508,059.30
3091																				-200,000.00
3100																				1,910,308,059.30

**BA & O, Net**

4000																				2,127,081,000.00
4010																				765,378,319.82
4011																				773,626,439.54
4020																				1,539,004,759.36
4070																				2,127,081,000.00
4080																				1,539,004,759.36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Account Total, Payments to States for the Child Care and Develop  
Treasury Account:  
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			2,127,081,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,539,004,759.36	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-73,937,261.62
0900	4801	C	E									X			U		N	1		57,666,031.07
0900	4802	C	E					MAND	BAL			X			U		N	1		20,000.00
0900	4902	C	E					MAND	BAL			X			U		N			16,251,230.55
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		73,937,261.62
1000	4801	C	B									X			U		N	1		-73,937,261.62
<b>Sub-Total, 1000</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		73,937,261.62
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>73,937,261.62</b>
3030	4801	C	B									X			U		N	1		-73,937,261.62
3030	4801	C	E									X			U		N	1		57,666,031.07
3030	4802	C	E					MAND	BAL			X			U		N	1		20,000.00
3030	4902	C	E					MAND	BAL			X			U		N			16,251,230.55
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4802	C	E					MAND	BAL			X			U		N	1		-20,000.00
3040	4902	C	E					MAND	BAL			X			U		N			-16,251,230.55
<b>Sub-Total, 3040</b>																				<b>-16,271,230.55</b>
3090	4801	C	E												U		N	1		57,666,031.07
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>57,666,031.07</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	E					MAND	BAL			X			U		N	1		20,000.00
4101	4902	C	E					MAND	BAL			X			U		N			16,251,230.55
<b>Sub-Total, 4101</b>																			<b>16,271,230.55</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> <b>16,271,230.55</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>16,271,230.55</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>16,271,230.55</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		206,640,296.02
0900	4802	C	E					MAND				X			U		Y	1		1,122,502.58
0900	4902	C	E					MAND				X			U		Y			642,237,201.40
<b>Sub-Total, 0900</b>																				<b>850,000,000.00</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		1,700,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				1,700,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,700,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,700,000,000.00
1940	4510	C	E		S										U		Y			-850,000,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		206,640,296.02
3030	4802	C	E					MAND				X			U		Y	1		1,122,502.58
3030	4902	C	E					MAND				X			U		Y			642,237,201.40
<b>Sub-Total, 3030</b>																				<b>850,000,000.00</b>
3040	4802	C	E					MAND				X			U		Y	1		-1,122,502.58
3040	4902	C	E					MAND				X			U		Y			-642,237,201.40
<b>Sub-Total, 3040</b>																				<b>-643,359,703.98</b>
3090	4801	C	E												U		Y	1		206,640,296.02
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				206,640,296.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			1,700,000,000.00	
4100	4802	C	E					MAND				X			U		Y	1		1,122,502.58
4100	4902	C	E					MAND				X			U		Y			642,237,201.40
<b>Sub-Total, 4100</b>																			<b>643,359,703.98</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			643,359,703.98	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			1,700,000,000.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			643,359,703.98	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			1,700,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			643,359,703.98	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		552,569,713.86
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				552,569,713.86
3031	4801	C	B									X			E		N	1		-552,569,713.86
3031	4801	C	E									X			E		N	1		415,614,625.08
3031	4802	C	E					MAND				X			E		N	1		18,896.54
3031	4902	C	E					MAND				X			E		N			136,936,192.24
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	E					MAND				X			E		N	1		-18,896.54
3040	4902	C	E					MAND				X			E		N			-136,936,192.24
<b>Sub-Total, 3040</b>																				<b>-136,955,088.78</b>
3090	4801	C	E												E		N	1		415,614,625.08
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				415,614,625.08

**BA & O, Net**

4101	4802	C	E					MAND				X			E		N	1		18,896.54
4101	4902	C	E					MAND				X			E		N			136,936,192.24
<b>Sub-Total, 4101</b>																				<b>136,955,088.78</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				136,955,088.78
<b>4170, Mand: Outlays, net</b>																				=====
																				136,955,088.78
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				136,955,088.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		178,597,446.59
<b>3020, Obligated balance, start of year (net)</b>																				
																			=====	
																			178,597,446.59	
3031	4801	C	B									X			E		N	1		-178,597,446.59
3031	4801	C	E									X			E		N	1		79,776,894.62
3031	4802	C	E					MAND				X			E		N	1		2,280,783.03
3031	4902	C	E					MAND				X			E		N			96,539,768.94
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	E					MAND				X			E		N	1		-2,280,783.03
3040	4902	C	E					MAND				X			E		N			-96,539,768.94
<b>Sub-Total, 3040</b>																			<b>-98,820,551.97</b>	
3090	4801	C	E												E		N	1		79,776,894.62
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			79,776,894.62	

**BA & O, Net**

4101	4802	C	E					MAND				X			E		N	1		2,280,783.03
4101	4902	C	E					MAND				X			E		N			96,539,768.94
<b>Sub-Total, 4101</b>																			<b>98,820,551.97</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			98,820,551.97	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			98,820,551.97	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			98,820,551.97	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		24,482,692.11
3020, Obligated balance, start of year (net)																			=====
																			24,482,692.11
3031	4801	C	B									X		E		N	1		-24,482,692.11
3031	4801	C	E									X		E		N	1		3,211,159.21
3031	4902	C	E					MAND				X		E		N			21,271,532.90
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-21,271,532.90
3090	4801	C	E											E		N	1		3,211,159.21
3100, Obligated balance, end of year (net)																			=====
																			3,211,159.21

**BA & O, Net**

4101	4902	C	E					MAND				X		E		N			21,271,532.90
4110, Mand: Total outlays, gross																			=====
																			21,271,532.90
4170, Mand: Outlays, net																			=====
																			21,271,532.90
4190, Outlays, net (disc. and mand.)																			=====
																			21,271,532.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		22,392,852.87
3020, Obligated balance, start of year (net)																				=====
																				22,392,852.87
3031	4801	C	B									X			E		N	1		-22,392,852.87
3031	4801	C	E									X			E		N	1		424,898.16
3031	4902	C	E					MAND				X			E		N			21,967,954.71
Sub-Total, 3031																				0.00
3040	4902	C	E					MAND				X			E		N			-21,967,954.71
3090	4801	C	E												E		N	1		424,898.16
3100, Obligated balance, end of year (net)																				=====
																				424,898.16

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			21,967,954.71
4110, Mand: Total outlays, gross																				=====
																				21,967,954.71
4170, Mand: Outlays, net																				=====
																				21,967,954.71
4190, Outlays, net (disc. and mand.)																				=====
																				21,967,954.71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		39,017,015.87
3020, Obligated balance, start of year (net)																				
																			=====	
																			39,017,015.87	
3031	4801	C	B									X			E		N	1		-39,017,015.87
3031	4801	C	E									X			E		N	1		28,544,422.39
3031	4902	C	E					MAND				X			E		N			10,472,593.48
Sub-Total, 3031																			0.00	
3040	4902	C	E					MAND				X			E		N			-10,472,593.48
3090	4801	C	E												E		N	1		28,544,422.39
3100, Obligated balance, end of year (net)																				
																			=====	
																			28,544,422.39	

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			10,472,593.48
4110, Mand: Total outlays, gross																				
																			=====	
																			10,472,593.48	
4170, Mand: Outlays, net																				
																			=====	
																			10,472,593.48	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,472,593.48	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Social Services Block Grant  
 Treasury Account: Social Services Block Grant  
 Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05-1534 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		183,617.80
3020, Obligated balance, start of year (net)																				=====
																				183,617.80
3031	4801	C	B									X			E		N	1		-183,617.80
3031	4801	C	E									X			E		N	1		186,098.86
3031	4902	D	E					MAND				X			E		N			-2,481.06
Sub-Total, 3031																				0.00
3040	4902	D	E					MAND				X			E		N			2,481.06
3090	4801	C	E												E		N	1		186,098.86
3100, Obligated balance, end of year (net)																				=====
																				186,098.86

**BA & O, Net**

4101	4902	D	E					MAND				X			E		N			-2,481.06
4110, Mand: Total outlays, gross																				=====
																				-2,481.06
4170, Mand: Outlays, net																				=====
																				-2,481.06
4190, Outlays, net (disc. and mand.)																				=====
																				-2,481.06



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Social Services Block Grant  
 Treasury Account:  
 Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 1,700,000,000.00
4100																				643,359,703.98
4101																				305,756,471.33
4110																				===== 949,116,175.31
4160																				===== 1,700,000,000.00
4170																				===== 949,116,175.31
4180																				===== 1,700,000,000.00
4190																				===== 949,116,175.31



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-43,028.92
0900	4801	C	B									X		U		N	1		-175,859.61
0900	4801	C	E									X		U		N	1		43,025.97
0900	4801	C	E									X		U		N	1		124,534.18
0900	4802	C	B					DISC BAL				X		U		N	1		-250.27
0900	4802	C	B					DISC BAL				X		U		N	1		-3,772.88
0900	4802	C	E					DISC BAL				X		U		N	1		113.60
0900	4901	C	B									X		U		N	1		-12,973.48
0900	4901	C	E									X		U		N	1		21,466.39
0900	4902	C	E					DISC BAL				X		U		N			139.62
0900	4902	C	E					DISC BAL				X		U		N			46,605.40
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		597,735.97
1000	4221	D	B				F	DISC				X		U		N	1		43,295.03
1000	4251	D	B				F	DISC				X		U		N	1		1,398,119.46
1000	4801	C	B									X		U		N	1		-43,028.92
1000	4801	C	B									X		U		N	1		-175,859.61
1000	4802	C	B					DISC BAL				X		U		N	1		-250.27
1000	4802	C	B					DISC BAL				X		U		N	1		-3,772.88
1000	4901	C	B									X		U		N	1		-12,973.48
<b>Sub-Total, 1000</b>																			<b>1,803,265.30</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>1,803,265.30</b>
1701	4221	D	B				F	DISC				X		U		N	1		-43,295.03
1701	4221	D	E				F	DISC				X		U		N	1		43,082.43
1701	4251	D	B				F	DISC				X		U		N	1		-1,398,119.46
1701	4251	D	E				F	DISC				X		U		N	1		1,398,332.06
<b>Sub-Total, 1701</b>																			<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,803,265.30</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		43,028.92
3000	4801	C	B									X			U		N	1		175,859.61
3000	4901	C	B									X			U		N	1		12,973.48
<b>Sub-Total, 3000</b>																			<b>231,862.01</b>	
3010	4221	D	B			F		DISC				X			U		N	1		-43,295.03
3010	4251	D	B			F		DISC				X			U		N	1		-1,398,119.46
<b>Sub-Total, 3010</b>																			<b>-1,441,414.49</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-1,209,552.48</b>	
3030	4801	C	B									X			U		N	1		-43,028.92
3030	4801	C	B									X			U		N	1		-175,859.61
3030	4801	C	E									X			U		N	1		43,025.97
3030	4801	C	E									X			U		N	1		124,534.18
3030	4802	C	B					DISC BAL				X			U		N	1		-250.27
3030	4802	C	B					DISC BAL				X			U		N	1		-3,772.88
3030	4802	C	E					DISC BAL				X			U		N	1		113.60
3030	4901	C	B									X			U		N	1		-12,973.48
3030	4901	C	E									X			U		N	1		21,466.39
3030	4902	C	E					DISC BAL				X			U		N			139.62
3030	4902	C	E					DISC BAL				X			U		N			46,605.40
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3040	4802	C	B					DISC BAL				X			U		N	1		250.27
3040	4802	C	B					DISC BAL				X			U		N	1		3,772.88
3040	4802	C	E					DISC BAL				X			U		N	1		-113.60
3040	4902	C	E					DISC BAL				X			U		N			-139.62
3040	4902	C	E					DISC BAL				X			U		N			-46,605.40
<b>Sub-Total, 3040</b>																			<b>-42,835.47</b>	
3050	4221	D	B			F		DISC				X			U		N	1		43,295.03
3050	4221	D	E			F		DISC				X			U		N	1		-43,082.43
3050	4251	D	B			F		DISC				X			U		N	1		1,398,119.46
3050	4251	D	E			F		DISC				X			U		N	1		-1,398,332.06
<b>Sub-Total, 3050</b>																			<b>0.00</b>	
3090	4801	C	E												U		N	1		43,025.97
3090	4801	C	E												U		N	1		124,534.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		21,466.39
<b>Sub-Total, 3090</b>																			<b>189,026.54</b>
3091	4221	D	E			F		DISC							U	N	1		-43,082.43
3091	4251	D	E			F		DISC							U	N	1		-1,398,332.06
<b>Sub-Total, 3091</b>																			<b>-1,441,414.49</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-1,252,387.95</b>

**BA & O, Net**

4011	4802	C	B					DISC BAL				X		U		N	1		-250.27
4011	4802	C	B					DISC BAL				X		U		N	1		-3,772.88
4011	4802	C	E					DISC BAL				X		U		N	1		113.60
4011	4902	C	E					DISC BAL				X		U		N			139.62
4011	4902	C	E					DISC BAL				X		U		N			46,605.40
<b>Sub-Total, 4011</b>																			<b>42,835.47</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>42,835.47</b>
4050	4221	D	B			F		DISC				X		U		N	1		43,295.03
4050	4221	D	E			F		DISC				X		U		N	1		-43,082.43
4050	4251	D	B			F		DISC				X		U		N	1		1,398,119.46
4050	4251	D	E			F		DISC				X		U		N	1		-1,398,332.06
<b>Sub-Total, 4050</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>42,835.47</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>42,835.47</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X				U		N	1	620,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X			U		N	1	39,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
39,500,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
39,500,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
39,500,000.00																				

**Change in Obl Bal**

3030	4801	C	E									X				U		N	1	620,000.00
3090	4801	C	E													U		N	1	620,000.00
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
620,000.00																				

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			
=====																			
39,500,000.00																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
39,500,000.00																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
39,500,000.00																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-35,606,513.86
0900	4801	C	E									X			U		Y	1		32,252,696.87
0900	4901	C	B									X			U		Y	1		-29,603.97
0900	4901	C	E									X			U		Y	1		234,985.71
0900	4902	C	E					DISC				X			U		Y			3,148,435.25
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		37,636,117.83
1000	4801	C	B									X			U		Y	1		-35,606,513.86
1000	4901	C	B									X			U		Y	1		-29,603.97
<b>Sub-Total, 1000</b>																				<b>2,000,000.00</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00
1940	4610	C	E		A										U		Y			-2,000,000.00

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		35,606,513.86
3000	4901	C	B									X			U		Y	1		29,603.97
<b>Sub-Total, 3000</b>																				<b>35,636,117.83</b>
3020, Obligated balance, start of year (net)																				=====
																				35,636,117.83
3030	4801	C	B									X			U		Y	1		-35,606,513.86
3030	4801	C	E									X			U		Y	1		32,252,696.87
3030	4901	C	B									X			U		Y	1		-29,603.97
3030	4901	C	E									X			U		Y	1		234,985.71
3030	4902	C	E					DISC				X			U		Y			3,148,435.25
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			U		Y			-3,148,435.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	32,252,696.87
3090	4901	C	E													U		Y	1	234,985.71
<b>Sub-Total, 3090</b>																			<b>32,487,682.58</b>	
3100, Obligated balance, end of year (net)																			=====	
																			32,487,682.58	

**BA & O, Net**

4011	4902	C	E					DISC					X			U		Y		3,148,435.25
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			3,148,435.25	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			3,148,435.25	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			3,148,435.25	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		1,008,022.94
0900	4801	C	E									X			U		Y	1		2,960,427,246.28
0900	4801	C	E									X			U		Y	1		451,250,173.30
0900	4801	C	E									X			U		Y	1		10,939.99
0900	4802	C	E					DISC				X			U		Y	1		544,279.90
0900	4802	C	E					DISC				X			U		Y	1		575,812.57
0900	4901	C	E									X			U		Y	1		10,700,198.51
0900	4901	C	E									X			U		Y	1		146,957,150.83
0900	4901	C	E									X			U		Y	1		113,833.09
0900	4902	C	E					DISC				X			U		Y			22,376.45
0900	4902	C	E					DISC				X			U		Y			186,169.48
0900	4902	C	E					DISC				X			U		Y			124,433,223.74
0900	4902	C	E					DISC				X			U		Y			847,956,016.52
<b>Sub-Total, 0900</b>																			<b>4,544,185,443.60</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,275,032,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			9,275,032,000.00	
1700	4222	D	E			E		DISC				X			U		Y	1		2,913,883.66
1700	4252	D	E			F		DISC				X			U		Y			783.24
<b>Sub-Total, 1700</b>																			<b>2,914,666.90</b>	
1701	4221	D	E			E		DISC				X			U		Y	1		16,050,399.10
1701	4251	D	E			E		DISC				X			U		Y	1		318,359.00
<b>Sub-Total, 1701</b>																			<b>16,368,758.10</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			19,283,425.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			9,294,315,425.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			9,294,315,425.00	
1940	4510	C	E			A									U		Y			-653,306,926.00

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S											U				-2,982,312,858.00
1940	4610	C	E		A											U				-1,010,206,718.23
1940	4700	C	E		S											U				-104,303,479.17
<b>Sub-Total, 1940</b>																			<b>-4,750,129,981.40</b>	

**Change in Obl Bal**

3030	4801	C	E									X				U				1,008,022.94
3030	4801	C	E									X				U				2,960,427,246.28
3030	4801	C	E									X				U				451,250,173.30
3030	4801	C	E									X				U				10,939.99
3030	4802	C	E					DISC				X				U				544,279.90
3030	4802	C	E					DISC				X				U				575,812.57
3030	4901	C	E									X				U				10,700,198.51
3030	4901	C	E									X				U				146,957,150.83
3030	4901	C	E									X				U				113,833.09
3030	4902	C	E					DISC				X				U				22,376.45
3030	4902	C	E					DISC				X				U				186,169.48
3030	4902	C	E					DISC				X				U				124,433,223.74
3030	4902	C	E					DISC				X				U				847,956,016.52
<b>Sub-Total, 3030</b>																			<b>4,544,185,443.60</b>	
3040	4802	C	E					DISC				X				U				-544,279.90
3040	4802	C	E					DISC				X				U				-575,812.57
3040	4902	C	E					DISC				X				U				-22,376.45
3040	4902	C	E					DISC				X				U				-186,169.48
3040	4902	C	E					DISC				X				U				-124,433,223.74
3040	4902	C	E					DISC				X				U				-847,956,016.52
<b>Sub-Total, 3040</b>																			<b>-973,717,878.66</b>	
3050	4221	D	E			E		DISC				X				U				-16,050,399.10
3050	4251	D	E			E		DISC				X				U				-318,359.00
<b>Sub-Total, 3050</b>																			<b>-16,368,758.10</b>	
3090	4801	C	E													U				1,008,022.94
3090	4801	C	E													U				2,960,427,246.28
3090	4801	C	E													U				451,250,173.30
3090	4801	C	E													U				10,939.99
3090	4901	C	E													U				10,700,198.51
3090	4901	C	E													U				146,957,150.83
3090	4901	C	E													U				113,833.09



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																				<b>3,570,467,564.94</b>
3091	4221	D	E				E	DISC								U		Y	1	-16,050,399.10
3091	4251	D	E				E	DISC								U		Y	1	-318,359.00
<b>Sub-Total, 3091</b>																				<b>-16,368,758.10</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,554,098,806.84</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>9,294,315,425.00</b>
4010	4802	C	E					DISC				X				U		Y	1	544,279.90
4010	4802	C	E					DISC				X				U		Y	1	575,812.57
4010	4902	C	E					DISC				X				U		Y		22,376.45
4010	4902	C	E					DISC				X				U		Y		186,169.48
4010	4902	C	E					DISC				X				U		Y		124,433,223.74
4010	4902	C	E					DISC				X				U		Y		847,956,016.52
<b>Sub-Total, 4010</b>																				<b>973,717,878.66</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>973,717,878.66</b>
4030	4252	D	E			F		DISC				X				U		Y		-783.24
4033	4222	D	E			E		DISC				X				U		Y	1	-2,913,883.66
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-2,914,666.90</b>
4050	4221	D	E			E		DISC				X				U		Y	1	-16,050,399.10
4050	4251	D	E			E		DISC				X				U		Y	1	-318,359.00
<b>Sub-Total, 4050</b>																				<b>-16,368,758.10</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>-16,368,758.10</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>9,275,032,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Children and Families Services Programs  
Treasury Account: Children and Families Services Programs  
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			970,803,211.76	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			9,275,032,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			970,803,211.76	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08/09-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,865,480.34
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,865,480.34
3031	4801	C	B									X			E		N	1		-1,865,480.34
3031	4801	C	E									X			E		N	1		1,637.21
3031	4802	C	B					DISC				X			E		N	1		-70,350.98
3031	4901	C	E									X			E		N	1		3,783.80
3031	4902	C	E					DISC				X			E		N			1,930,410.31
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		70,350.98
3040	4902	C	E					DISC				X			E		N			-1,930,410.31
<b>Sub-Total, 3040</b>																				<b>-1,860,059.33</b>
3090	4801	C	E												E		N	1		1,637.21
3090	4901	C	E												E		N	1		3,783.80
<b>Sub-Total, 3090</b>																				<b>5,421.01</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				5,421.01

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-70,350.98
4011	4902	C	E					DISC				X			E		N			1,930,410.31
<b>Sub-Total, 4011</b>																				<b>1,860,059.33</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,860,059.33
<b>4080, Disc: Outlays, net</b>																				=====
																				1,860,059.33
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,860,059.33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		351,827,586.36
3000	4801	C	B									X			E		N	1		1,007,921.39
3000	4801	C	B									X			E		N	1		120,212,008.07
3000	4801	C	B									X			E		N	1		46,185,275.63
3000	4801	C	B									X			E		N	1		266,732,033.39
3000	4801	C	B									X			E		N	1		42,407,361.83
3000	4801	C	B									X			E		N	1		18.10
3000	4801	C	B									X			E		N	1		14,332,717.48
3000	4801	C	B									X			E		N	1		7,600,300.01
3000	4801	C	B									X			E		N	1		44,837,161.14
3000	4801	C	B									X			E		N	1		11,173,011.89
3000	4801	C	B									X			E		N	1		69,616,250.15
3000	4801	C	B									X			E		N	1		11,632,890.64
3000	4801	C	B									X			E		N	1		86,357,710.15
3000	4801	C	B									X			E		N	1		3,949,304.00
3000	4801	C	B									X			E		N	1		92,785,361.69
3000	4801	C	B									X			E		N	1		110,455,783.09
3000	4801	C	B									X			E		N	1		3,734,217,492.98
3000	4901	C	B									X			E		N	1		2,132,021.36
3000	4901	C	B									X			E		N	1		149,332.07
3000	4901	C	B									X			E		N	1		525,891,297.03
3000	4901	C	B									X			E		N	1		10,926.63
3000	4901	C	B									X			E		N	1		10,537,867.15
3000	4901	C	B									X			E		N	1		16,713,522.08
3000	4901	C	B									X			E		N	1		337,931.50
3000	4901	C	B									X			E		N	1		2,973,250.56
3000	4901	C	B									X			E		N	1		40,000.00
3000	4901	C	B									X			E		N	1		1,048,369.28
3000	4901	C	B									X			E		N	1		193,336.23
3000	4901	C	B									X			E		N	1		29,388,029.95
3000	4901	C	B									X			E		N	1		156,822.14
3000	4901	C	B									X			E		N	1		1,528,604.63
3000	4901	C	B									X			E		N	1		24,242,617.49
3000	4901	C	B									X			E		N	1		305,507.53
3000	4901	C	B									X			E		N	1		5,660.63
<b>Sub-Total, 3000</b>																				<b>5,630,985,284.25</b>
3010	4221	D	B				F	DISC				X			E		N	1		-12,417,342.48
3010	4251	D	B				F	DISC				X			E		N	1		-2,973,098.00
<b>Sub-Total, 3010</b>																				<b>-15,390,440.48</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>5,615,594,843.77</b>	
3031	4801	C	B									X			E		N	1		-351,827,586.36
3031	4801	C	B									X			E		N	1		-1,007,921.39
3031	4801	C	B									X			E		N	1		-120,212,008.07
3031	4801	C	B									X			E		N	1		-46,185,275.63
3031	4801	C	B									X			E		N	1		-266,732,033.39
3031	4801	C	B									X			E		N	1		-42,407,361.83
3031	4801	C	B									X			E		N	1		-18.10
3031	4801	C	B									X			E		N	1		-14,332,717.48
3031	4801	C	B									X			E		N	1		-7,600,300.01
3031	4801	C	B									X			E		N	1		-44,837,161.14
3031	4801	C	B									X			E		N	1		-11,173,011.89
3031	4801	C	B									X			E		N	1		-69,616,250.15
3031	4801	C	B									X			E		N	1		-11,632,890.64
3031	4801	C	B									X			E		N	1		-86,357,710.15
3031	4801	C	B									X			E		N	1		-3,949,304.00
3031	4801	C	B									X			E		N	1		-92,785,361.69
3031	4801	C	B									X			E		N	1		-110,455,783.09
3031	4801	C	B									X			E		N	1		-3,734,217,492.98
3031	4801	C	E									X			E		N	1		87,406,079.43
3031	4801	C	E									X			E		N	1		42,564,183.97
3031	4801	C	E									X			E		N	1		62,464,235.94
3031	4801	C	E									X			E		N	1		198,935,117.38
3031	4801	C	E									X			E		N	1		46,523,207.13
3031	4801	C	E									X			E		N	1		42,259,311.88
3031	4801	C	E									X			E		N	1		144,439,808.84
3031	4801	C	E									X			E		N	1		12,819,282.98
3031	4801	C	E									X			E		N	1		5,929,198.44
3031	4801	C	E									X			E		N	1		67,176,051.17
3031	4801	C	E									X			E		N	1		1,007,921.39
3031	4801	C	E									X			E		N	1		45,142,668.67
3031	4801	C	E									X			E		N	1		14,343,644.11
3031	4801	C	E									X			E		N	1		874,589,380.78
3031	4801	C	E									X			E		N	1		3,114,711.32
3031	4801	C	E									X			E		N	1		42,635,712.46
3031	4801	C	E									X			E		N	1		3,989,304.00
3031	4801	C	E									X			E		N	1		5,678.73
3031	4802	C	B					DISC				X			E		N	1		-1,380,287.56
3031	4802	C	B					DISC				X			E		N	1		-1,356,728.43

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1		-419.23
3031	4802	C	B					DISC				X			E		N	1		-509,433.63
3031	4802	C	B					DISC				X			E		N	1		-20,209.61
3031	4802	C	E					DISC				X			E		N	1		20,847.21
3031	4802	C	E					DISC				X			E		N	1		1,259,060.59
3031	4802	C	E					DISC				X			E		N	1		143,496.91
3031	4802	C	E					DISC				X			E		N	1		1,036,253.85
3031	4802	C	E					DISC				X			E		N	1		198,037.13
3031	4881	C	E									X			E		N			604.36
3031	4881	C	E									X			E		N			790.12
3031	4901	C	B									X			E		N	1		-2,132,021.36
3031	4901	C	B									X			E		N	1		-149,332.07
3031	4901	C	B									X			E		N	1		-525,891,297.03
3031	4901	C	B									X			E		N	1		-10,926.63
3031	4901	C	B									X			E		N	1		-10,537,867.15
3031	4901	C	B									X			E		N	1		-16,713,522.08
3031	4901	C	B									X			E		N	1		-337,931.50
3031	4901	C	B									X			E		N	1		-2,973,250.56
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	B									X			E		N	1		-1,048,369.28
3031	4901	C	B									X			E		N	1		-193,336.23
3031	4901	C	B									X			E		N	1		-29,388,029.95
3031	4901	C	B									X			E		N	1		-156,822.14
3031	4901	C	B									X			E		N	1		-1,528,604.63
3031	4901	C	B									X			E		N	1		-24,242,617.49
3031	4901	C	B									X			E		N	1		-305,507.53
3031	4901	C	B									X			E		N	1		-5,660.63
3031	4901	C	E									X			E		N	1		409,870,171.06
3031	4901	C	E									X			E		N	1		13,897,161.43
3031	4901	C	E									X			E		N	1		11,117,773.31
3031	4901	C	E									X			E		N	1		2,695,710.74
3031	4901	C	E									X			E		N	1		9,959,122.72
3031	4901	C	E									X			E		N	1		127,920.12
3031	4901	C	E									X			E		N	1		5,691,707.98
3031	4901	C	E									X			E		N	1		7,469.42
3031	4901	C	E									X			E		N	1		8,188,705.87
3031	4901	C	E									X			E		N	1		202,919.63
3031	4902	C	E					DISC				X			E		N			44,971,375.53
3031	4902	C	E					MAND				X			E		N			817,708.90
3031	4902	C	E					DISC				X			E		N			50,677,278.89
3031	4902	C	E					DISC				X			E		N			8,200,163.22
3031	4902	C	E					DISC				X			E		N			2,975,649,238.17

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			227,918,640.03
3031	4902	C	E					DISC				X			E		N			1,661,518.17
3031	4902	C	E					DISC				X			E		N			48,593,891.42
3031	4902	C	E					DISC				X			E		N			70,710,944.50
3031	4902	C	E					DISC				X			E		N			45,289,747.29
<b>Sub-Total, 3031</b>																			<b>1,394.48</b>	
3040	4802	C	B					DISC				X			E		N	1		1,380,287.56
3040	4802	C	B					DISC				X			E		N	1		1,356,728.43
3040	4802	C	B					DISC				X			E		N	1		419.23
3040	4802	C	B					DISC				X			E		N	1		509,433.63
3040	4802	C	B					DISC				X			E		N	1		20,209.61
3040	4802	C	E					DISC				X			E		N	1		-20,847.21
3040	4802	C	E					DISC				X			E		N	1		-1,259,060.59
3040	4802	C	E					DISC				X			E		N	1		-143,496.91
3040	4802	C	E					DISC				X			E		N	1		-1,036,253.85
3040	4802	C	E					DISC				X			E		N	1		-198,037.13
3040	4902	C	E					DISC				X			E		N			-44,971,375.53
3040	4902	C	E					MAND				X			E		N			-817,708.90
3040	4902	C	E					DISC				X			E		N			-50,677,278.89
3040	4902	C	E					DISC				X			E		N			-8,200,163.22
3040	4902	C	E					DISC				X			E		N			-2,975,649,238.17
3040	4902	C	E					DISC				X			E		N			-227,918,640.03
3040	4902	C	E					DISC				X			E		N			-1,661,518.17
3040	4902	C	E					DISC				X			E		N			-48,593,891.42
3040	4902	C	E					DISC				X			E		N			-70,710,944.50
3040	4902	C	E					DISC				X			E		N			-45,289,747.29
<b>Sub-Total, 3040</b>																			<b>-3,473,881,123.35</b>	
3051	4221	D	B			F		DISC				X			E		N	1		12,417,342.48
3051	4221	D	E			F		DISC				X			E		N	1		-784,090.05
3051	4251	D	B			F		DISC				X			E		N	1		2,973,098.00
3051	4251	D	E			F		DISC				X			E		N	1		-2,918,934.35
<b>Sub-Total, 3051</b>																			<b>11,687,416.08</b>	
3081	4871	D	E									X			E		N			-3,572,538.71
3090	4801	C	E												E		N	1		87,406,079.43
3090	4801	C	E												E		N	1		42,564,183.97
3090	4801	C	E												E		N	1		62,464,235.94
3090	4801	C	E												E		N	1		198,935,117.38
3090	4801	C	E												E		N	1		46,523,207.13
3090	4801	C	E												E		N	1		42,259,311.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		144,439,808.84
3090	4801	C	E											E		N	1		12,819,282.98
3090	4801	C	E											E		N	1		5,929,198.44
3090	4801	C	E											E		N	1		67,176,051.17
3090	4801	C	E											E		N	1		1,007,921.39
3090	4801	C	E											E		N	1		45,142,668.67
3090	4801	C	E											E		N	1		14,343,644.11
3090	4801	C	E											E		N	1		874,589,380.78
3090	4801	C	E											E		N	1		3,114,711.32
3090	4801	C	E											E		N	1		42,635,712.46
3090	4801	C	E											E		N	1		3,989,304.00
3090	4801	C	E											E		N	1		5,678.73
3090	4871	D	E											E		N			-3,572,538.71
3090	4881	C	E											E		N			604.36
3090	4881	C	E											E		N			790.12
3090	4901	C	E											E		N	1		409,870,171.06
3090	4901	C	E											E		N	1		13,897,161.43
3090	4901	C	E											E		N	1		11,117,773.31
3090	4901	C	E											E		N	1		2,695,710.74
3090	4901	C	E											E		N	1		9,959,122.72
3090	4901	C	E											E		N	1		127,920.12
3090	4901	C	E											E		N	1		5,691,707.98
3090	4901	C	E											E		N	1		7,469.42
3090	4901	C	E											E		N	1		8,188,705.87
3090	4901	C	E											E		N	1		202,919.63
<b>Sub-Total, 3090</b>																			<b>2,153,533,016.67</b>
3091	4221	D	E				F	DISC						E		N	1		-784,090.05
3091	4251	D	E				F	DISC						E		N	1		-2,918,934.35
<b>Sub-Total, 3091</b>																			<b>-3,703,024.40</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,149,829,992.27</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-1,380,287.56
4011	4802	C	B					DISC				X			E		N	1		-1,356,728.43
4011	4802	C	B					DISC				X			E		N	1		-419.23
4011	4802	C	B					DISC				X			E		N	1		-509,433.63
4011	4802	C	B					DISC				X			E		N	1		-20,209.61
4011	4802	C	E					DISC				X			E		N	1		20,847.21
4011	4802	C	E					DISC				X			E		N	1		1,259,060.59
4011	4802	C	E					DISC				X			E		N	1		143,496.91
4011	4802	C	E					DISC				X			E		N	1		1,036,253.85
4011	4802	C	E					DISC				X			E		N	1		198,037.13
4011	4902	C	E					DISC				X			E		N			44,971,375.53
4011	4902	C	E					DISC				X			E		N			50,677,278.89
4011	4902	C	E					DISC				X			E		N			8,200,163.22
4011	4902	C	E					DISC				X			E		N			2,975,649,238.17
4011	4902	C	E					DISC				X			E		N			227,918,640.03
4011	4902	C	E					DISC				X			E		N			1,661,518.17
4011	4902	C	E					DISC				X			E		N			48,593,891.42
4011	4902	C	E					DISC				X			E		N			70,710,944.50
4011	4902	C	E					DISC				X			E		N			45,289,747.29
<b>Sub-Total, 4011</b>																			<b>3,473,063,414.45</b>	

**4020, Disc: Total outlays, gross** =====  
3,473,063,414.45

4030	4222	D	B			F		DISC				X			E		N	1		11,416,232.15
4030	4222	D	E			F		DISC				X			E		N	1		-11,711,421.05
4030	4252	D	E			F		DISC				X			E		N			-11,408,154.93
<b>Sub-Total, 4030</b>																			<b>-11,703,343.83</b>	

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-11,703,343.83

4052	4222	D	B			F		DISC				X			E		N	1		-11,416,232.15
4052	4222	D	E			F		DISC				X			E		N	1		11,711,421.05
4052	4252	D	E			F		DISC				X			E		N			11,408,154.93
<b>Sub-Total, 4052</b>																			<b>11,703,343.83</b>	

**4060, Disc: Additional offsets against BA only (total)** =====  
11,703,343.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				3,461,360,070.62
4101	4902	C	E					MAND				X			E				N	817,708.90
<b>4110, Mand: Total outlays, gross</b>																				=====
																				817,708.90
<b>4170, Mand: Outlays, net</b>																				=====
																				817,708.90
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,462,177,779.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07/08-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		432,435.99
3000	4901	C	B									X			E		N	1		114,583.94
<b>Sub-Total, 3000</b>																				<b>547,019.93</b>

**3020, Obligated balance, start of year (net)** =====  
547,019.93

3031	4801	C	B									X			E		N	1		-432,435.99
3031	4901	C	B									X			E		N	1		-114,583.94
3031	4902	C	E					DISC				X			E		N			547,019.93
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-547,019.93
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**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			547,019.93
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>547,019.93</b>

**4080, Disc: Outlays, net** =====  
547,019.93

**4190, Outlays, net (disc. and mand.)** =====  
547,019.93

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		6,207,822.94
3000	4801	C	B									X		E		N	1		69,763.00
3000	4801	C	B									X		E		N	1		10,477,269.27
3000	4801	C	B									X		E		N	1		7,274,026.07
3000	4801	C	B									X		E		N	1		13,645,329.34
3000	4801	C	B									X		E		N	1		8,531.92
3000	4801	D	B									X		E		N	1		-4,071,091.06
3000	4801	C	B									X		E		N	1		6,133,882.92
3000	4801	C	B									X		E		N	1		5,261,441.44
3000	4801	C	B									X		E		N	1		73,520,466.19
3000	4801	C	B									X		E		N	1		100,441,762.48
3000	4801	C	B									X		E		N	1		13,419,265.58
3000	4801	C	B									X		E		N	1		11,475,098.01
3000	4801	C	B									X		E		N	1		2,256,952.00
3000	4801	C	B									X		E		N	1		12,612,656.98
3000	4801	C	B									X		E		N	1		42,884,847.00
3000	4801	C	B									X		E		N	1		53,113,668.01
3000	4801	C	B									X		E		N	1		2,686,887.93
3000	4901	C	B									X		E		N	1		155,803.05
3000	4901	C	B									X		E		N	1		3,675,212.36
3000	4901	C	B									X		E		N	1		16,248,616.39
3000	4901	C	B									X		E		N	1		1,757,485.00
3000	4901	C	B									X		E		N	1		4,241,933.04
3000	4901	C	B									X		E		N	1		140,176.66
3000	4901	C	B									X		E		N	1		5,048,879.67
3000	4901	C	B									X		E		N	1		5,448,965.25
3000	4901	C	B									X		E		N	1		2,755,139.69
3000	4901	C	B									X		E		N	1		3,497,675.93
3000	4901	C	B									X		E		N	1		3,032,607.45
3000	4901	C	B									X		E		N	1		337,103.20
3000	4901	C	B									X		E		N	1		33,743.79
3000	4901	C	B									X		E		N	1		3,243,394.14
3000	4901	C	B									X		E		N	1		6,132,470.37
<b>Sub-Total, 3000</b>																			<b>413,167,786.01</b>
3010	4221	D	B				F	DISC				X		E		N	1		-877,000.64
3010	4251	D	B				F	DISC				X		E		N	1		-1,159,640.00
<b>Sub-Total, 3010</b>																			<b>-2,036,640.64</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			411,131,145.37
3031	4801	C	B									X		E		N	1		-6,207,822.94
3031	4801	C	B									X		E		N	1		-69,763.00
3031	4801	C	B									X		E		N	1		-10,477,269.27
3031	4801	C	B									X		E		N	1		-7,274,026.07
3031	4801	C	B									X		E		N	1		-13,645,329.34
3031	4801	C	B									X		E		N	1		-8,531.92
3031	4801	D	B									X		E		N	1		4,071,091.06
3031	4801	C	B									X		E		N	1		-6,133,882.92
3031	4801	C	B									X		E		N	1		-5,261,441.44
3031	4801	C	B									X		E		N	1		-73,520,466.19
3031	4801	C	B									X		E		N	1		-100,441,762.48
3031	4801	C	B									X		E		N	1		-13,419,265.58
3031	4801	C	B									X		E		N	1		-11,475,098.01
3031	4801	C	B									X		E		N	1		-2,256,952.00
3031	4801	C	B									X		E		N	1		-12,612,656.98
3031	4801	C	B									X		E		N	1		-42,884,847.00
3031	4801	C	B									X		E		N	1		-53,113,668.01
3031	4801	C	B									X		E		N	1		-2,686,887.93
3031	4801	C	E									X		E		N	1		2,067,113.23
3031	4801	C	E									X		E		N	1		10,456,149.32
3031	4801	C	E									X		E		N	1		30,779,228.75
3031	4801	C	E									X		E		N	1		17,143,005.27
3031	4801	C	E									X		E		N	1		4,494,389.47
3031	4801	D	E									X		E		N	1		-831,821.04
3031	4801	C	E									X		E		N	1		8,829,915.80
3031	4801	C	E									X		E		N	1		4,518,223.12
3031	4801	C	E									X		E		N	1		15,176,750.58
3031	4801	C	E									X		E		N	1		2,397,128.66
3031	4801	C	E									X		E		N	1		17,661,536.65
3031	4801	C	E									X		E		N	1		8,531.92
3031	4801	D	E									X		E		N	1		-24,818,547.42
3031	4801	C	E									X		E		N	1		72,462,426.77
3031	4801	C	E									X		E		N	1		4,676,998.15
3031	4801	C	E									X		E		N	1		10,517,420.21
3031	4801	C	E									X		E		N	1		103,506.79
3031	4801	C	E									X		E		N	1		37,329,353.34
3031	4802	C	B					DISC				X		E		N	1		-179,926.21
3031	4802	C	B					DISC				X		E		N	1		-532,534.26
3031	4802	C	B					DISC				X		E		N	1		-1,099,330.23

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1		-21,288,574.52
3031	4802	C	B					MAND				X			E		N	1		-837,008.84
3031	4802	C	E					DISC				X			E		N	1		1,581,560.08
3031	4802	C	E					DISC				X			E		N	1		1,411,956.68
3031	4802	C	E					DISC				X			E		N	1		4,634,276.33
3031	4802	C	E					DISC				X			E		N	1		3,730,244.58
3031	4802	C	E					MAND				X			E		N	1		63,101.79
3031	4802	C	E					DISC				X			E		N	1		9,908,889.41
3031	4802	C	E					DISC				X			E		N	1		5,570.85
3031	4802	C	E					DISC				X			E		N	1		53,592.49
3031	4802	C	E					DISC				X			E		N	1		254,871.53
3031	4881	C	E									X			E		N			174,184.81
3031	4881	C	E									X			E		N			1,106.00
3031	4881	C	E									X			E		N			0.20
3031	4901	C	B									X			E		N	1		-155,803.05
3031	4901	C	B									X			E		N	1		-3,675,212.36
3031	4901	C	B									X			E		N	1		-16,248,616.39
3031	4901	C	B									X			E		N	1		-1,757,485.00
3031	4901	C	B									X			E		N	1		-4,241,933.04
3031	4901	C	B									X			E		N	1		-140,176.66
3031	4901	C	B									X			E		N	1		-5,048,879.67
3031	4901	C	B									X			E		N	1		-5,448,965.25
3031	4901	C	B									X			E		N	1		-2,755,139.69
3031	4901	C	B									X			E		N	1		-3,497,675.93
3031	4901	C	B									X			E		N	1		-3,032,607.45
3031	4901	C	B									X			E		N	1		-337,103.20
3031	4901	C	B									X			E		N	1		-33,743.79
3031	4901	C	B									X			E		N	1		-3,243,394.14
3031	4901	C	B									X			E		N	1		-6,132,470.37
3031	4901	C	E									X			E		N	1		1,594,587.15
3031	4901	C	E									X			E		N	1		37,347.40
3031	4901	C	E									X			E		N	1		1,525,042.86
3031	4901	C	E									X			E		N	1		2,921,080.25
3031	4901	C	E									X			E		N	1		39,212.61
3031	4901	C	E									X			E		N	1		107.80
3031	4901	C	E									X			E		N	1		769,336.90
3031	4901	C	E									X			E		N	1		22,535.57
3031	4902	C	E					DISC				X			E		N			1,456,776.97
3031	4902	C	E					DISC				X			E		N			79,636,424.93
3031	4902	C	E					MAND				X			E		N			1,605,728.09
3031	4902	C	E					DISC				X			E		N			27,203,835.94
3031	4902	C	E					DISC				X			E		N			23,441,399.31

04/16/10  
 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N			2,026,703.02
3031	4902	C	E					DISC				X		E		N			4,776,355.90
3031	4902	C	E					DISC				X		E		N			37,576,627.27
3031	4902	C	E					DISC				X		E		N			747,471.33
3031	4902	C	E					DISC				X		E		N			5,798,876.82
3031	4902	C	E					DISC				X		E		N			11,310,336.64
<b>Sub-Total, 3031</b>																			<b>175,291.01</b>
3040	4802	C	B					DISC				X		E		N	1		179,926.21
3040	4802	C	B					DISC				X		E		N	1		532,534.26
3040	4802	C	B					DISC				X		E		N	1		1,099,330.23
3040	4802	C	B					DISC				X		E		N	1		21,288,574.52
3040	4802	C	B					MAND				X		E		N	1		837,008.84
3040	4802	C	E					DISC				X		E		N	1		-1,581,560.08
3040	4802	C	E					DISC				X		E		N	1		-1,411,956.68
3040	4802	C	E					DISC				X		E		N	1		-4,634,276.33
3040	4802	C	E					DISC				X		E		N	1		-3,730,244.58
3040	4802	C	E					MAND				X		E		N	1		-63,101.79
3040	4802	C	E					DISC				X		E		N	1		-9,908,889.41
3040	4802	C	E					DISC				X		E		N	1		-5,570.85
3040	4802	C	E					DISC				X		E		N	1		-53,592.49
3040	4802	C	E					DISC				X		E		N	1		-254,871.53
3040	4902	C	E					DISC				X		E		N			-1,456,776.97
3040	4902	C	E					DISC				X		E		N			-79,636,424.93
3040	4902	C	E					MAND				X		E		N			-1,605,728.09
3040	4902	C	E					DISC				X		E		N			-27,203,835.94
3040	4902	C	E					DISC				X		E		N			-23,441,399.31
3040	4902	C	E					DISC				X		E		N			-2,026,703.02
3040	4902	C	E					DISC				X		E		N			-4,776,355.90
3040	4902	C	E					DISC				X		E		N			-37,576,627.27
3040	4902	C	E					DISC				X		E		N			-747,471.33
3040	4902	C	E					DISC				X		E		N			-5,798,876.82
3040	4902	C	E					DISC				X		E		N			-11,310,336.64
<b>Sub-Total, 3040</b>																			<b>-193,287,225.90</b>
3051	4221	D	B			F		DISC				X		E		N	1		877,000.64
3051	4221	D	E			F		DISC				X		E		N	1		-1,167,000.64
3051	4251	D	B			F		DISC				X		E		N	1		1,159,640.00
3051	4251	D	E			F		DISC				X		E		N	1		-869,640.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-1,778,322.12

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		2,067,113.23
3090	4801	C	E												E	N	1		10,456,149.32
3090	4801	C	E												E	N	1		30,779,228.75
3090	4801	C	E												E	N	1		17,143,005.27
3090	4801	C	E												E	N	1		4,494,389.47
3090	4801	D	E												E	N	1		-831,821.04
3090	4801	C	E												E	N	1		8,829,915.80
3090	4801	C	E												E	N	1		4,518,223.12
3090	4801	C	E												E	N	1		15,176,750.58
3090	4801	C	E												E	N	1		2,397,128.66
3090	4801	C	E												E	N	1		17,661,536.65
3090	4801	C	E												E	N	1		8,531.92
3090	4801	D	E												E	N	1		-24,818,547.42
3090	4801	C	E												E	N	1		72,462,426.77
3090	4801	C	E												E	N	1		4,676,998.15
3090	4801	C	E												E	N	1		10,517,420.21
3090	4801	C	E												E	N	1		103,506.79
3090	4801	C	E												E	N	1		37,329,353.34
3090	4871	D	E												E	N			-1,778,322.12
3090	4881	C	E												E	N			174,184.81
3090	4881	C	E												E	N			1,106.00
3090	4881	C	E												E	N			0.20
3090	4901	C	E												E	N	1		1,594,587.15
3090	4901	C	E												E	N	1		37,347.40
3090	4901	C	E												E	N	1		1,525,042.86
3090	4901	C	E												E	N	1		2,921,080.25
3090	4901	C	E												E	N	1		39,212.61
3090	4901	C	E												E	N	1		107.80
3090	4901	C	E												E	N	1		769,336.90
3090	4901	C	E												E	N	1		22,535.57
<b>Sub-Total, 3090</b>																			<b>218,277,529.00</b>
3091	4221	D	E				F	DISC							E	N	1		-1,167,000.64
3091	4251	D	E				F	DISC							E	N	1		-869,640.00
<b>Sub-Total, 3091</b>																			<b>-2,036,640.64</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>216,240,888.36</b>



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 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-179,926.21
4011	4802	C	B					DISC				X			E		N	1		-532,534.26
4011	4802	C	B					DISC				X			E		N	1		-1,099,330.23
4011	4802	C	B					DISC				X			E		N	1		-21,288,574.52
4011	4802	C	E					DISC				X			E		N	1		1,581,560.08
4011	4802	C	E					DISC				X			E		N	1		1,411,956.68
4011	4802	C	E					DISC				X			E		N	1		4,634,276.33
4011	4802	C	E					DISC				X			E		N	1		3,730,244.58
4011	4802	C	E					DISC				X			E		N	1		9,908,889.41
4011	4802	C	E					DISC				X			E		N	1		5,570.85
4011	4802	C	E					DISC				X			E		N	1		53,592.49
4011	4802	C	E					DISC				X			E		N	1		254,871.53
4011	4902	C	E					DISC				X			E		N			1,456,776.97
4011	4902	C	E					DISC				X			E		N			79,636,424.93
4011	4902	C	E					DISC				X			E		N			27,203,835.94
4011	4902	C	E					DISC				X			E		N			23,441,399.31
4011	4902	C	E					DISC				X			E		N			2,026,703.02
4011	4902	C	E					DISC				X			E		N			4,776,355.90
4011	4902	C	E					DISC				X			E		N			37,576,627.27
4011	4902	C	E					DISC				X			E		N			747,471.33
4011	4902	C	E					DISC				X			E		N			5,798,876.82
4011	4902	C	E					DISC				X			E		N			11,310,336.64
<b>Sub-Total, 4011</b>																				<b>192,455,404.86</b>

**4020, Disc: Total outlays, gross** =====  
192,455,404.86

4030	4222	D	B			F		DISC				X			E		N	1		10,877,637.06
4030	4222	D	E			F		DISC				X			E		N	1		-7,788,909.23
4030	4252	D	E			F		DISC				X			E		N			-3,088,727.83
<b>Sub-Total, 4030</b>																				<b>0.00</b>

4052	4222	D	B			F		DISC				X			E		N	1		-10,877,637.06
4052	4222	D	E			F		DISC				X			E		N	1		7,788,909.23
4052	4252	D	E			F		DISC				X			E		N			3,088,727.83
<b>Sub-Total, 4052</b>																				<b>0.00</b>

**4080, Disc: Outlays, net** =====  
192,455,404.86

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Children and Families Services Programs  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		E		N	1		-837,008.84
4101	4802	C	E					MAND				X		E		N	1		63,101.79
4101	4902	C	E					MAND				X		E		N			1,605,728.09
<b>Sub-Total, 4101</b>																			<b>831,821.04</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> 831,821.04
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> 831,821.04
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 193,287,225.90

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		262,309.19
3000	4901	C	B									X			E		N	1		624,694.07
<b>Sub-Total, 3000</b>																				<b>887,003.26</b>

3020, Obligated balance, start of year (net) =====  
887,003.26

3031	4801	C	B									X			E		N	1		-262,309.19
3031	4801	C	E									X			E		N	1		262,309.19
3031	4802	C	B					DISC				X			E		N	1		-89,000.00
3031	4802	C	E					DISC				X			E		N	1		93,026.00
3031	4901	C	B									X			E		N	1		-624,694.07
3031	4901	C	E									X			E		N	1		5.03
3031	4902	C	E					DISC				X			E		N			620,663.04
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		89,000.00
3040	4802	C	E					DISC				X			E		N	1		-93,026.00
3040	4902	C	E					DISC				X			E		N			-620,663.04
<b>Sub-Total, 3040</b>																				<b>-624,689.04</b>

3081	4871	D	E									X			E		N			-260,544.00
3090	4801	C	E												E		N	1		262,309.19
3090	4871	D	E												E		N			-260,544.00
3090	4901	C	E												E		N	1		5.03
<b>Sub-Total, 3090</b>																				<b>1,770.22</b>

3100, Obligated balance, end of year (net) =====  
1,770.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-89,000.00
4011	4802	C	E					DISC				X			E		N	1		93,026.00
4011	4902	C	E					DISC				X			E		N			620,663.04
<b>Sub-Total, 4011</b>																			<b>624,689.04</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>624,689.04</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>624,689.04</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>624,689.04</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		142,068,483.92
3000	4901	C	B									X			E		N	1		10,479,237.51
<b>Sub-Total, 3000</b>																				<b>152,547,721.43</b>
3010	4221	D	B			F		DISC				X			E		N	1		-382,112.63
3010	4251	D	B			F		DISC				X			E		N	1		-111,000.00
<b>Sub-Total, 3010</b>																				<b>-493,112.63</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>152,054,608.80</b>
3031	4801	C	B									X			E		N	1		-142,068,483.92
3031	4801	C	E									X			E		N	1		116,958,915.80
3031	4802	C	B					DISC				X			E		N	1		-12,509,535.09
3031	4802	C	E					DISC				X			E		N	1		8,176,470.38
3031	4881	C	E									X			E		N			227,540.20
3031	4901	C	B									X			E		N	1		-10,479,237.51
3031	4901	C	E									X			E		N	1		6,289,626.70
3031	4902	C	E					DISC				X			E		N			33,632,243.64
<b>Sub-Total, 3031</b>																				<b>227,540.20</b>
3040	4802	C	B					DISC				X			E		N	1		12,509,535.09
3040	4802	C	E					DISC				X			E		N	1		-8,176,470.38
3040	4902	C	E					DISC				X			E		N			-33,632,243.64
<b>Sub-Total, 3040</b>																				<b>-29,299,178.93</b>
3051	4221	D	B			F		DISC				X			E		N	1		382,112.63
3051	4221	D	E			F		DISC				X			E		N	1		-382,112.63
3051	4251	D	B			F		DISC				X			E		N	1		111,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-111,000.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-920,255.20
3090	4801	C	E												E		N	1		116,958,915.80
3090	4871	D	E												E		N			-920,255.20
3090	4881	C	E												E		N			227,540.20
3090	4901	C	E												E		N	1		6,289,626.70
<b>Sub-Total, 3090</b>																				<b>122,555,827.50</b>
3091	4221	D	E			F		DISC							E		N	1		-382,112.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-111,000.00
<b>Sub-Total, 3091</b>																			<b>-493,112.63</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>122,062,714.87</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-12,509,535.09
4011	4802	C	E					DISC				X		E		N	1		8,176,470.38
4011	4902	C	E					DISC				X		E		N			33,632,243.64
<b>Sub-Total, 4011</b>																			<b>29,299,178.93</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>29,299,178.93</b>
4030	4222	D	B			F		DISC				X		E		N	1		2,867,288.52
4030	4222	D	E			F		DISC				X		E		N	1		-936,096.57
4030	4252	D	E			F		DISC				X		E		N			-1,931,191.95
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	1		-2,867,288.52
4052	4222	D	E			F		DISC				X		E		N	1		936,096.57
4052	4252	D	E			F		DISC				X		E		N			1,931,191.95
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>29,299,178.93</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>29,299,178.93</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05/06-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	D	B									X			E		N	1		-0.90
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-0.90
3031	4801	D	B									X			E		N	1		0.90
3031	4801	D	E									X			E		N	1		-0.90
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	D	E												E		N	1		-0.90
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-0.90

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		94,993,023.36
3000	4901	C	B									X			E		N	1		7,283,857.23
<b>Sub-Total, 3000</b>																				<b>102,276,880.59</b>
3010	4221	D	B			F		DISC				X			E		N	1		-1,992.84
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>102,274,887.75</b>
3031	4801	C	B									X			E		N	1		-94,993,023.36
3031	4801	C	E									X			E		N	1		77,938,080.95
3031	4802	C	B					DISC				X			E		N	1		-10,293,328.05
3031	4802	C	E					DISC				X			E		N	1		9,327,325.54
3031	4881	C	E									X			E		N			57,030.01
3031	4901	C	B									X			E		N	1		-7,283,857.23
3031	4901	C	E									X			E		N	1		5,821,072.78
3031	4902	C	E					DISC				X			E		N			19,483,729.37
<b>Sub-Total, 3031</b>																				<b>57,030.01</b>
3040	4802	C	B					DISC				X			E		N	1		10,293,328.05
3040	4802	C	E					DISC				X			E		N	1		-9,327,325.54
3040	4902	C	E					DISC				X			E		N			-19,483,729.37
<b>Sub-Total, 3040</b>																				<b>-18,517,726.86</b>
3051	4221	D	B			F		DISC				X			E		N	1		1,992.84
3051	4221	D	E			F		DISC				X			E		N	1		-1,992.84
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-2,097,389.75
3090	4801	C	E												E		N	1		77,938,080.95
3090	4871	D	E												E		N			-2,097,389.75
3090	4881	C	E												E		N			57,030.01
3090	4901	C	E												E		N	1		5,821,072.78
<b>Sub-Total, 3090</b>																				<b>81,718,793.99</b>
3091	4221	D	E			F		DISC							E		N	1		-1,992.84
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>81,716,801.15</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-10,293,328.05
4011	4802	C	E					DISC				X			E		N	1		9,327,325.54
4011	4902	C	E					DISC				X			E		N			19,483,729.37
<b>Sub-Total, 4011</b>																			<b>18,517,726.86</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			18,517,726.86	
4030	4222	D	B			F		DISC				X			E		N	1		1,992.84
4030	4222	D	E			F		DISC				X			E		N	1		-1,992.84
<b>Sub-Total, 4030</b>																			<b>0.00</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-1,992.84
4052	4222	D	E			F		DISC				X			E		N	1		1,992.84
<b>Sub-Total, 4052</b>																			<b>0.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			18,517,726.86	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			18,517,726.86	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04/05-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E			N	1	182,359.34
3020, Obligated balance, start of year (net)																				=====
																				182,359.34
3031	4901	C	B									X			E			N	1	-182,359.34
3031	4901	C	E									X			E			N	1	182,359.34
Sub-Total, 3031																				0.00
3090	4901	C	E												E			N	1	182,359.34
3100, Obligated balance, end of year (net)																				=====
																				182,359.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,844,300.75
3000	4901	C	B									X			E		N	1		3,865,113.76
<b>Sub-Total, 3000</b>																				<b>58,709,414.51</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				58,709,414.51
3031	4801	C	B									X			E		N	1		-54,844,300.75
3031	4801	C	E									X			E		N	1		52,571,148.95
3031	4802	C	B					DISC				X			E		N	1		-11,098,039.32
3031	4802	C	E					DISC				X			E		N	1		11,707,958.45
3031	4901	C	B									X			E		N	1		-3,865,113.76
3031	4901	C	E									X			E		N	1		1,838,715.05
3031	4902	C	E					DISC				X			E		N			3,689,631.38
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		11,098,039.32
3040	4802	C	E					DISC				X			E		N	1		-11,707,958.45
3040	4902	C	E					DISC				X			E		N			-3,689,631.38
<b>Sub-Total, 3040</b>																				<b>-4,299,550.51</b>
3081	4871	D	E									X			E		N			-550,295.32
3090	4801	C	E												E		N	1		52,571,148.95
3090	4871	D	E												E		N			-550,295.32
3090	4901	C	E												E		N	1		1,838,715.05
<b>Sub-Total, 3090</b>																				<b>53,859,568.68</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				53,859,568.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05-1536 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-11,098,039.32
4011	4802	C	E					DISC				X			E		N	1		11,707,958.45
4011	4902	C	E					DISC				X			E		N			3,689,631.38
<b>Sub-Total, 4011</b>																			<b>4,299,550.51</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>4,299,550.51</b>	
<b>4080, Disc: Outlays, net</b>																			<b>4,299,550.51</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>4,299,550.51</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs, Recovery Act  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-47,818,915.45
0900	4801	C	B									X			U		Y	1		-914,062,295.88
0900	4801	C	B									X			U		Y	1		-6,627,175.00
0900	4801	C	B									X			U		Y	1		-535,627,769.40
0900	4801	C	E									X			U		Y	1		609,399,157.98
0900	4801	C	E									X			U		Y	1		44,007,028.84
0900	4801	C	E									X			U		Y	1		473,022,020.33
0900	4801	C	E									X			U		Y	1		410,751,522.41
0900	4881	C	E									X			U		Y			329.37
0900	4881	C	E									X			U		Y			336.27
0900	4881	C	E									X			U		Y			32.57
0900	4901	C	B									X			U		Y	1		-13,847.17
0900	4901	C	B									X			U		Y	1		-8,080,133.89
0900	4901	C	E									X			U		Y	1		11,429,336.46
0900	4901	C	E									X			U		Y	1		45,006,169.02
0900	4901	C	E									X			U		Y	1		1,044,372.62
0900	4901	C	E									X			U		Y	1		728,647.53
0900	4902	C	E					DISC				X			U		Y			3,382,194.49
0900	4902	C	E					DISC				X			U		Y			189,086,485.86
0900	4902	C	E					DISC				X			U		Y			304,161,028.03
0900	4902	C	E					DISC				X			U		Y			48,611,558.96
<b>Sub-Total, 0900</b>																			<b>628,400,083.95</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		3,044,563,386.06
1000	4801	C	B									X			U		Y	1		-47,818,915.45
1000	4801	C	B									X			U		Y	1		-914,062,295.88
1000	4801	C	B									X			U		Y	1		-6,627,175.00
1000	4801	C	B									X			U		Y	1		-535,627,769.40
1000	4901	C	B									X			U		Y	1		-13,847.17
1000	4901	C	B									X			U		Y	1		-8,080,133.89
<b>Sub-Total, 1000</b>																			<b>1,532,333,249.27</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,532,333,249.27	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,532,333,249.27	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs, Recovery Act  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E													U		Y		-0.27
1940	4510	C	E		A											U		Y		-797,727,403.00
1940	4610	C	E		A											U		Y		-76,380,762.05
1940	4700	C	E		A											U		Y		-29,825,000.00
<b>Sub-Total, 1940</b>																			<b>-903,933,165.32</b>	

**Change in Obl Bal**

3000	4801	C	B									X				U		Y	1	47,818,915.45
3000	4801	C	B									X				U		Y	1	914,062,295.88
3000	4801	C	B									X				U		Y	1	6,627,175.00
3000	4801	C	B									X				U		Y	1	535,627,769.40
3000	4901	C	B									X				U		Y	1	13,847.17
3000	4901	C	B									X				U		Y	1	8,080,133.89
<b>Sub-Total, 3000</b>																			<b>1,512,230,136.79</b>	

3020, Obligated balance, start of year (net)

=====  
 1,512,230,136.79

3030	4801	C	B									X				U		Y	1	-47,818,915.45
3030	4801	C	B									X				U		Y	1	-914,062,295.88
3030	4801	C	B									X				U		Y	1	-6,627,175.00
3030	4801	C	B									X				U		Y	1	-535,627,769.40
3030	4801	C	E									X				U		Y	1	609,399,157.98
3030	4801	C	E									X				U		Y	1	44,007,028.84
3030	4801	C	E									X				U		Y	1	473,022,020.33
3030	4801	C	E									X				U		Y	1	410,751,522.41
3030	4881	C	E									X				U		Y		329.37
3030	4881	C	E									X				U		Y		336.27
3030	4881	C	E									X				U		Y		32.57
3030	4901	C	B									X				U		Y	1	-13,847.17
3030	4901	C	B									X				U		Y	1	-8,080,133.89
3030	4901	C	E									X				U		Y	1	11,429,336.46
3030	4901	C	E									X				U		Y	1	45,006,169.02
3030	4901	C	E									X				U		Y	1	1,044,372.62
3030	4901	C	E									X				U		Y	1	728,647.53
3030	4902	C	E					DISC				X				U		Y		3,382,194.49
3030	4902	C	E					DISC				X				U		Y		189,086,485.86
3030	4902	C	E					DISC				X				U		Y		304,161,028.03
3030	4902	C	E					DISC				X				U		Y		48,611,558.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children and Families Services Programs  
 Treasury Account: Children and Families Services Programs, Recovery Act  
 Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3030</b>																				<b>628,400,083.95</b>
3040	4902	C	E					DISC				X			U		Y			-3,382,194.49
3040	4902	C	E					DISC				X			U		Y			-189,086,485.86
3040	4902	C	E					DISC				X			U		Y			-304,161,028.03
3040	4902	C	E					DISC				X			U		Y			-48,611,558.96
<b>Sub-Total, 3040</b>																				<b>-545,241,267.34</b>
3090	4801	C	E												U		Y	1		609,399,157.98
3090	4801	C	E												U		Y	1		44,007,028.84
3090	4801	C	E												U		Y	1		473,022,020.33
3090	4801	C	E												U		Y	1		410,751,522.41
3090	4881	C	E												U		Y			329.37
3090	4881	C	E												U		Y			336.27
3090	4881	C	E												U		Y			32.57
3090	4901	C	E												U		Y	1		11,429,336.46
3090	4901	C	E												U		Y	1		45,006,169.02
3090	4901	C	E												U		Y	1		1,044,372.62
3090	4901	C	E												U		Y	1		728,647.53
<b>Sub-Total, 3090</b>																				<b>1,595,388,953.40</b>
3100, Obligated balance, end of year (net)																				=====
																				1,595,388,953.40

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			3,382,194.49
4011	4902	C	E					DISC				X			U		Y			189,086,485.86
4011	4902	C	E					DISC				X			U		Y			304,161,028.03
4011	4902	C	E					DISC				X			U		Y			48,611,558.96
<b>Sub-Total, 4011</b>																				<b>545,241,267.34</b>
4020, Disc: Total outlays, gross																				=====
																				545,241,267.34
4080, Disc: Outlays, net																				=====
																				545,241,267.34
4190, Outlays, net (disc. and mand.)																				=====
																				545,241,267.34

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Children and Families Services Programs  
Treasury Account: Children and Families Services Programs, Recovery Act  
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Children and Families Services Programs  
 Treasury Account:  
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					5,173,205,527.55
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,536,136,514.57		
1050, Unob Bal: Unobligated balance (total)																					=====	1,536,136,514.57	
1100, BA: Disc: Appropriation																						9,314,532,000.00	
1160, BA: Disc: Appropriation (total)																						=====	9,314,532,000.00
1700, BA: Disc: Spending auth: Collected																						2,914,666.90	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						16,368,758.10	
1750, BA: Disc: Spending auth: Total																						=====	19,283,425.00
1900, Budget authority total (disc. and mand.)																						=====	9,333,815,425.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	10,869,951,939.57
1940, Unobligated balance expiring (memorandum)																							-5,656,063,146.72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Children and Families Services Programs  
 Treasury Account:  
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				7,909,267,065.39
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-19,363,601.08
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				7,889,903,464.31
3020, Obligated balance, start of year (net)																				
3030																				5,173,205,527.55
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				461,255.70
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-5,244,466,990.57
3040, Ob Bal: Outlays (gross)																				
3050																				-16,368,758.10
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				11,687,416.08
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-9,179,345.10
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				7,829,287,512.97
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-24,044,943.10
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				7,805,242,569.87
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Children and Families Services Programs  
 Treasury Account:  
 Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 9,333,815,425.00
4010																				973,717,878.66
4011																				4,269,099,581.97
4020																				===== 5,242,817,460.63
4030																				-11,704,127.07
4033																				-2,913,883.66
4040																				===== -14,618,010.73
4050																				-16,368,758.10
4052																				11,703,343.83
4060																				===== -4,665,414.27
4070																				===== 9,314,532,000.00
4080																				===== 5,228,199,449.90
4101																				1,649,529.94
4110																				===== 1,649,529.94
4170																				===== 1,649,529.94
4180																				===== 9,314,532,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Administration for Children and Families  
Budget Account: Account Total, Children and Families Services Programs  
Treasury Account:  
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			5,229,848,979.84	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-33,262,123.87
0900	4801	C	B									X			U		N	1		-2,137,041.41
0900	4801	C	E									X			U		N	1		30,038,258.12
0900	4801	D	E									X			U		N	1		-6,474,413.45
0900	4802	C	B					MAND	BAL			X			U		N	1		-307,170.94
0900	4802	C	E					MAND	BAL			X			U		N	1		379,777.06
0900	4881	C	E									X			U		N			9,308.16
0900	4901	C	B									X			U		N	1		-892,317.90
0900	4901	D	B									X			U		N	1		2,174,246.28
0900	4901	C	E									X			U		N	1		2,079,934.45
0900	4901	D	E									X			U		N	1		-1,246,768.43
0900	4902	C	E					MAND	BAL			X			U		N			10,759,861.39
0900	4902	C	E					MAND	NEW			X			U		N			4,807,054.18
0900	4902	C	E					MAND	BAL			X			U		N			7,899,263.71
0900	4902	C	E					MAND	NEW			X			U		N			23,075.96
<b>Sub-Total, 0900</b>																			<b>13,850,943.31</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		35,470,188.93
1000	4221	D	B				E	MAND				X			U		N	1		20,604,366.64
1000	4222	C	B				E	MAND				X			U		N	1		-1,071,892.95
1000	4251	C	B				E	MAND				X			U		N	1		-15,778,979.64
1000	4801	C	B									X			U		N	1		-33,262,123.87
1000	4801	C	B									X			U		N	1		-2,137,041.41
1000	4802	C	B					MAND	BAL			X			U		N	1		-307,170.94
1000	4901	C	B									X			U		N	1		-892,317.90
1000	4901	D	B									X			U		N	1		2,174,246.28
<b>Sub-Total, 1000</b>																			<b>4,799,275.14</b>	
1021	4871	D	E									X			U		N			1,909.64
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,801,184.78</b>	
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>36,952,634.00</b>	
1800	4222	C	B				E	MAND				X			U		N	1		1,071,892.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4222	C	E			E		MAND				X		U		N	1		-1,142,373.75
1800	4252	D	E			F		MAND				X		U		N			5,084,402.05
1800	4266	D	E					MAND				X		U		N			579,596.00
<b>Sub-Total, 1800</b>																			<b>5,593,517.25</b>
1801	4221	D	B			E		MAND				X		U		N	1		-20,604,366.64
1801	4221	C	E			E		MAND				X		U		N	1		-1,311,135.63
1801	4251	C	B			E		MAND				X		U		N	1		15,778,979.64
1801	4251	D	E			E		MAND				X		U		N	1		1,122,601.38
<b>Sub-Total, 1801</b>																			<b>-5,013,921.25</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			579,596.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			37,532,230.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			42,333,414.78

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		33,262,123.87
3000	4801	C	B									X		U		N	1		2,137,041.41
3000	4901	C	B									X		U		N	1		892,317.90
3000	4901	D	B									X		U		N	1		-2,174,246.28
<b>Sub-Total, 3000</b>																			<b>34,117,236.90</b>
3010	4221	D	B			E		MAND				X		U		N	1		-20,604,366.64
3010	4251	C	B			E		MAND				X		U		N	1		15,778,979.64
<b>Sub-Total, 3010</b>																			<b>-4,825,387.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			29,291,849.90
3030	4801	C	B									X		U		N	1		-33,262,123.87
3030	4801	C	B									X		U		N	1		-2,137,041.41
3030	4801	C	E									X		U		N	1		30,038,258.12
3030	4801	D	E									X		U		N	1		-6,474,413.45
3030	4802	C	B					MAND	BAL			X		U		N	1		-307,170.94
3030	4802	C	E					MAND	BAL			X		U		N	1		379,777.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		N			9,308.16
3030	4901	C	B									X			U		N	1		-892,317.90
3030	4901	D	B									X			U		N	1		2,174,246.28
3030	4901	C	E									X			U		N	1		2,079,934.45
3030	4901	D	E									X			U		N	1		-1,246,768.43
3030	4902	C	E					MAND	BAL			X			U		N			10,759,861.39
3030	4902	C	E					MAND	NEW			X			U		N			4,807,054.18
3030	4902	C	E					MAND	BAL			X			U		N			7,899,263.71
3030	4902	C	E					MAND	NEW			X			U		N			23,075.96
<b>Sub-Total, 3030</b>																			<b>13,850,943.31</b>	
3040	4802	C	B					MAND	BAL			X			U		N	1		307,170.94
3040	4802	C	E					MAND	BAL			X			U		N	1		-379,777.06
3040	4902	C	E					MAND	BAL			X			U		N			-10,759,861.39
3040	4902	C	E					MAND	NEW			X			U		N			-4,807,054.18
3040	4902	C	E					MAND	BAL			X			U		N			-7,899,263.71
3040	4902	C	E					MAND	NEW			X			U		N			-23,075.96
<b>Sub-Total, 3040</b>																			<b>-23,561,861.36</b>	
3050	4221	D	B					MAND				X			U		N	1		20,604,366.64
3050	4221	C	E					MAND				X			U		N	1		1,311,135.63
3050	4251	C	B					MAND				X			U		N	1		-15,778,979.64
3050	4251	D	E					MAND				X			U		N	1		-1,122,601.38
<b>Sub-Total, 3050</b>																			<b>5,013,921.25</b>	
3080	4871	D	E									X			U		N			-1,909.64
3090	4801	C	E												U		N	1		30,038,258.12
3090	4801	D	E												U		N	1		-6,474,413.45
3090	4871	D	E												U		N			-1,909.64
3090	4881	C	E												U		N			9,308.16
3090	4901	C	E												U		N	1		2,079,934.45
3090	4901	D	E												U		N	1		-1,246,768.43
<b>Sub-Total, 3090</b>																			<b>24,404,409.21</b>	
3091	4221	C	E					MAND							U		N	1		1,311,135.63
3091	4251	D	E					MAND							U		N	1		-1,122,601.38
<b>Sub-Total, 3091</b>																			<b>188,534.25</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>24,592,943.46</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4090, Mand: Budget authority, gross =====  
37,532,230.00

4100	4902	C	E					MAND	NEW			X			U					4,807,054.18
4100	4902	C	E					MAND	NEW			X			U					23,075.96
<b>Sub-Total, 4100</b>																				<b>4,830,130.14</b>

4101	4802	C	B					MAND	BAL			X			U		N	1		-307,170.94
4101	4802	C	E					MAND	BAL			X			U		N	1		379,777.06
4101	4902	C	E					MAND	BAL			X			U		N			10,759,861.39
4101	4902	C	E					MAND	BAL			X			U		N			7,899,263.71
<b>Sub-Total, 4101</b>																				<b>18,731,731.22</b>

4110, Mand: Total outlays, gross =====  
23,561,861.36

4120	4252	D	E			F		MAND				X			U		N			-5,084,402.05
4123	4222	C	B			E		MAND				X			U		N	1		-1,071,892.95
4123	4222	C	E			E		MAND				X			U		N	1		1,142,373.75
4123	4266	D	E					MAND				X			U		N			-579,596.00
<b>Sub-Total, 4123</b>																				<b>-509,115.20</b>

4130, Mand: Offsets against gross BA and outlays (total) =====  
-5,593,517.25

4140	4221	D	B			E		MAND				X			U		N	1		20,604,366.64
4140	4221	C	E			E		MAND				X			U		N	1		1,311,135.63
4140	4251	C	B			E		MAND				X			U		N	1		-15,778,979.64
4140	4251	D	E			E		MAND				X			U		N	1		-1,122,601.38
<b>Sub-Total, 4140</b>																				<b>5,013,921.25</b>

4150, Mand: Additional offsets against BA only (total) =====  
5,013,921.25

4160, Mand: Budget authority, net =====  
36,952,634.00

4170, Mand: Outlays, net =====  
17,968,344.11



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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Bureau: Administration for Children and Families  
Budget Account: Children's Research and Technical Assistance  
Treasury Account: Children's Research and Technical Assistance  
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0  
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		526,668.54
0900	4901	C	E									X		U		Y	1		16,597.20
0900	4902	C	E					MAND				X		U		Y			120,190.30
<b>Sub-Total, 0900</b>																			<b>663,456.04</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		Y	1		21,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			21,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			21,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			21,000,000.00
1940	4510	C	E		S									U		Y			-8,000,000.00
1940	4610	C	E		A									U		Y			-6,167,705.76
1940	4700	C	E		S									U		Y			-6,168,838.20
<b>Sub-Total, 1940</b>																			<b>-20,336,543.96</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		526,668.54
3030	4901	C	E									X		U		Y	1		16,597.20
3030	4902	C	E					MAND				X		U		Y			120,190.30
<b>Sub-Total, 3030</b>																			<b>663,456.04</b>
3040	4902	C	E					MAND				X		U		Y			-120,190.30
3090	4801	C	E											U		Y	1		526,668.54
3090	4901	C	E											U		Y	1		16,597.20
<b>Sub-Total, 3090</b>																			<b>543,265.74</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			543,265.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			21,000,000.00	
4100	4902	C	E					MAND				X			U			Y		120,190.30
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			120,190.30	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			21,000,000.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			120,190.30	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			21,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			120,190.30	

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		11,680,141.79
3000	4901	C	B									X		E		N	1		80,759.26
<b>Sub-Total, 3000</b>																			<b>11,760,901.05</b>

**3020, Obligated balance, start of year (net)** =====  
11,760,901.05

3031	4801	C	B									X		E		N	1		-11,680,141.79
3031	4801	C	E									X		E		N	1		7,906,985.53
3031	4901	C	B									X		E		N	1		-80,759.26
3031	4901	C	E									X		E		N	1		1,180,743.67
3031	4902	C	E					MAND				X		E		N			2,673,171.85
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					MAND				X		E		N			-2,673,171.85
3081	4871	D	E									X		E		N			-1,288.77
3090	4801	C	E											E		N	1		7,906,985.53
3090	4871	D	E											E		N			-1,288.77
3090	4901	C	E											E		N	1		1,180,743.67
<b>Sub-Total, 3090</b>																			<b>9,086,440.43</b>

**3100, Obligated balance, end of year (net)** =====  
9,086,440.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	2,673,171.85
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,673,171.85
<b>4170, Mand: Outlays, net</b>																				=====
																				2,673,171.85
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,673,171.85

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 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		5,696,273.49
3000	4901	C	B									X		E		N	1		129,304.57
<b>Sub-Total, 3000</b>																			<b>5,825,578.06</b>

**3020, Obligated balance, start of year (net)** =====  
5,825,578.06

3031	4801	C	B									X		E		N	1		-5,696,273.49
3031	4801	C	E									X		E		N	1		3,199,166.88
3031	4802	C	E					MAND				X		E		N	1		27,014.34
3031	4881	C	E									X		E		N			3,981.62
3031	4901	C	B									X		E		N	1		-129,304.57
3031	4901	C	E									X		E		N	1		76,593.87
3031	4902	C	E					MAND				X		E		N			2,522,802.97
<b>Sub-Total, 3031</b>																			<b>3,981.62</b>

3040	4802	C	E					MAND				X		E		N	1		-27,014.34
3040	4902	C	E					MAND				X		E		N			-2,522,802.97
<b>Sub-Total, 3040</b>																			<b>-2,549,817.31</b>

3090	4801	C	E											E		N	1		3,199,166.88
3090	4881	C	E											E		N			3,981.62
3090	4901	C	E											E		N	1		76,593.87
<b>Sub-Total, 3090</b>																			<b>3,279,742.37</b>

**3100, Obligated balance, end of year (net)** =====  
3,279,742.37

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4802	C	E					MAND				X			E		N	1		27,014.34
4101	4902	C	E					MAND				X			E		N			2,522,802.97
<b>Sub-Total, 4101</b>																			<b>2,549,817.31</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>2,549,817.31</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>2,549,817.31</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,549,817.31</b>	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,280,719.61
3000	4901	C	B									X			E		N	1		2,535.33
<b>Sub-Total, 3000</b>																				<b>1,283,254.94</b>

**3020, Obligated balance, start of year (net)** =====  
1,283,254.94

3031	4801	C	B									X			E		N	1		-1,280,719.61
3031	4801	C	E									X			E		N	1		72,302.97
3031	4802	C	B					MAND				X			E		N	1		-26,893.98
3031	4802	C	E					MAND				X			E		N	1		55,249.06
3031	4901	C	B									X			E		N	1		-2,535.33
3031	4901	D	E									X			E		N	1		-74,035.96
3031	4902	C	E					MAND				X			E		N			1,256,632.85
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					MAND				X			E		N	1		26,893.98
3040	4802	C	E					MAND				X			E		N	1		-55,249.06
3040	4902	C	E					MAND				X			E		N			-1,256,632.85
<b>Sub-Total, 3040</b>																				<b>-1,284,987.93</b>

3081	4871	D	E									X			E		N			-459.51
3090	4801	C	E												E		N	1		72,302.97
3090	4871	D	E												E		N			-459.51
3090	4901	D	E												E		N	1		-74,035.96
<b>Sub-Total, 3090</b>																				<b>-2,192.50</b>

**3100, Obligated balance, end of year (net)** =====  
-2,192.50



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 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-26,893.98
4101	4802	C	E					MAND				X			E		N	1		55,249.06
4101	4902	C	E					MAND				X			E		N			1,256,632.85
<b>Sub-Total, 4101</b>																			<b>1,284,987.93</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>1,284,987.93</b>	
<b>4170, Mand: Outlays, net</b>																			<b>1,284,987.93</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>1,284,987.93</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		245,608.46
3000	4901	C	B									X		E		N	1		35,348.23
<b>Sub-Total, 3000</b>																			<b>280,956.69</b>

**3020, Obligated balance, start of year (net)** =====  
280,956.69

3031	4801	C	B									X		E		N	1		-245,608.46
3031	4801	C	E									X		E		N	1		124,859.53
3031	4802	C	B					MAND				X		E		N	1		-13,754.22
3031	4802	C	E					MAND				X		E		N	1		351.80
3031	4901	C	B									X		E		N	1		-35,348.23
3031	4901	C	E									X		E		N	1		35,348.23
3031	4902	C	E					MAND				X		E		N			134,151.35
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		13,754.22
3040	4802	C	E					MAND				X		E		N	1		-351.80
3040	4902	C	E					MAND				X		E		N			-134,151.35
<b>Sub-Total, 3040</b>																			<b>-120,748.93</b>

3090	4801	C	E											E		N	1		124,859.53
3090	4901	C	E											E		N	1		35,348.23
<b>Sub-Total, 3090</b>																			<b>160,207.76</b>

**3100, Obligated balance, end of year (net)** =====  
160,207.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-13,754.22
4101	4802	C	E					MAND				X			E		N	1		351.80
4101	4902	C	E					MAND				X			E		N			134,151.35
<b>Sub-Total, 4101</b>																			<b>120,748.93</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>120,748.93</b>	
<b>4170, Mand: Outlays, net</b>																			<b>120,748.93</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>120,748.93</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		747,834.55
3000	4801	C	B									X		E		N	1		74,160.48
3000	4901	C	B									X		E		N	1		182,709.63
3000	4901	C	B									X		E		N	1		306,477.43
<b>Sub-Total, 3000</b>																			<b>1,311,182.09</b>

3020, Obligated balance, start of year (net) =====  
1,311,182.09

3031	4801	C	B									X		E		N	1		-747,834.55
3031	4801	C	B									X		E		N	1		-74,160.48
3031	4801	C	E									X		E		N	1		740,970.31
3031	4801	C	E									X		E		N	1		20,469.65
3031	4802	C	B					MAND				X		E		N	1		-184,455.29
3031	4802	C	E					MAND				X		E		N	1		184,231.94
3031	4901	C	B									X		E		N	1		-182,709.63
3031	4901	C	B									X		E		N	1		-306,477.43
3031	4901	C	E									X		E		N	1		349,322.01
3031	4901	C	E									X		E		N	1		198,059.33
3031	4902	C	E					MAND				X		E		N			10,846.25
3031	4902	D	E					MAND				X		E		N			-8,262.11
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		184,455.29
3040	4802	C	E					MAND				X		E		N	1		-184,231.94
3040	4902	C	E					MAND				X		E		N			-10,846.25
3040	4902	D	E					MAND				X		E		N			8,262.11
<b>Sub-Total, 3040</b>																			<b>-2,360.79</b>

3081	4871	D	E									X		E		N			-640.54
3090	4801	C	E											E		N	1		740,970.31
3090	4801	C	E											E		N	1		20,469.65
3090	4871	D	E											E		N			-640.54
3090	4901	C	E											E		N	1		349,322.01
3090	4901	C	E											E		N	1		198,059.33
<b>Sub-Total, 3090</b>																			<b>1,308,180.76</b>

3100, Obligated balance, end of year (net) =====  
1,308,180.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Children's Research and Technical Assistance  
 Treasury Account: Children's Research and Technical Assistance  
 Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05-1553 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-184,455.29
4101	4802	C	E					MAND				X		E		N	1		184,231.94
4101	4902	C	E					MAND				X		E		N			10,846.25
4101	4902	D	E					MAND				X		E		N			-8,262.11
<b>Sub-Total, 4101</b>																			<b>2,360.79</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> 2,360.79
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> 2,360.79
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 2,360.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Children's Research and Technical Assistance  
 Treasury Account:  
 Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				14,514,399.35
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				4,799,275.14
1021, Unob Bal: Recov of prior year unpaid obligations																				1,909.64
1050, Unob Bal: Unobligated balance (total)																				4,801,184.78
1200, BA: Mand: Appropriation																				57,952,634.00
1260, BA: Mand: Appropriations (total)																				57,952,634.00
1800, BA: Mand: Spending auth: Collected																				5,593,517.25
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-5,013,921.25
1850, BA: Mand: Spending auth: Total																				579,596.00
1900, Budget authority total (disc. and mand.)																				58,532,230.00
1930, Total budgetary resources avail (disc. and mand.)																				63,333,414.78
1940, Unobligated balance expiring (memorandum)																				-20,336,543.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Children's Research and Technical Assistance  
 Treasury Account:  
 Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				54,579,109.73
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-4,825,387.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				49,753,722.73
3020, Obligated balance, start of year (net)																				
3030																				14,514,399.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				3,981.62
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-30,313,138.47
3040, Ob Bal: Outlays (gross)																				
3050																				5,013,921.25
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-1,909.64
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-2,388.82
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				38,780,053.77
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				188,534.25
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				38,968,588.02
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Children's Research and Technical Assistance  
 Treasury Account:  
 Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 58,532,230.00
4100																				4,950,320.44
4101																				25,362,818.03
4110																				===== 30,313,138.47
4120																				-5,084,402.05
4123																				-509,115.20
4130																				===== -5,593,517.25
4140																				5,013,921.25
4150																				===== 5,013,921.25
4160																				===== 57,952,634.00
4170																				===== 24,719,621.22
4180																				===== 57,952,634.00
4190																				===== 24,719,621.22



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		109,877.00
0900	4801	C	E									X		U		Y	1		18,815,421.21
0900	4801	D	E									X		U		Y	1		-21,808,968.08
0900	4801	C	E									X		U		Y	1		437,996.69
0900	4801	C	E									X		U		Y	1		139,724,157.47
0900	4901	C	E									X		U		Y	1		1,268,317.71
0900	4901	C	E									X		U		Y	1		253,914,838.09
0900	4901	C	E									X		U		Y	1		148,172,886.51
0900	4901	C	E									X		U		Y	1		14,600.81
0900	4902	C	E					MAND				X		U		Y			1,841,241,811.42
0900	4902	C	E					MAND				X		U		Y			2,740,577.74
0900	4902	C	E					MAND				X		U		Y			988,725,400.57
0900	4902	C	E					MAND				X		U		Y			132,553.88
<b>Sub-Total, 0900</b>																			<b>3,373,489,471.02</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		Y	1		5,196,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			5,196,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		1,716,000,000.00
<b>1280, BA: Mand: Advanced appropriation (total)</b>																			<b>=====</b>
																			1,716,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			6,912,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			6,912,000,000.00
1940	4510	C	E		A									U		Y			-3,430,000,000.00
1940	4610	C	E		A									U		Y			-147,510,528.98
<b>Sub-Total, 1940</b>																			<b>-3,577,510,528.98</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
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 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		109,877.00
3030	4801	C	E									X		U		Y	1		18,815,421.21
3030	4801	D	E									X		U		Y	1		-21,808,968.08
3030	4801	C	E									X		U		Y	1		437,996.69
3030	4801	C	E									X		U		Y	1		139,724,157.47
3030	4901	C	E									X		U		Y	1		1,268,317.71
3030	4901	C	E									X		U		Y	1		253,914,838.09
3030	4901	C	E									X		U		Y	1		148,172,886.51
3030	4901	C	E									X		U		Y	1		14,600.81
3030	4902	C	E					MAND				X		U		Y			1,841,241,811.42
3030	4902	C	E					MAND				X		U		Y			2,740,577.74
3030	4902	C	E					MAND				X		U		Y			988,725,400.57
3030	4902	C	E					MAND				X		U		Y			132,553.88
<b>Sub-Total, 3030</b>																			<b>3,373,489,471.02</b>
3040	4902	C	E					MAND				X		U		Y			-1,841,241,811.42
3040	4902	C	E					MAND				X		U		Y			-2,740,577.74
3040	4902	C	E					MAND				X		U		Y			-988,725,400.57
3040	4902	C	E					MAND				X		U		Y			-132,553.88
<b>Sub-Total, 3040</b>																			<b>-2,832,840,343.61</b>
3090	4801	C	E											U		Y	1		109,877.00
3090	4801	C	E											U		Y	1		18,815,421.21
3090	4801	D	E											U		Y	1		-21,808,968.08
3090	4801	C	E											U		Y	1		437,996.69
3090	4801	C	E											U		Y	1		139,724,157.47
3090	4901	C	E											U		Y	1		1,268,317.71
3090	4901	C	E											U		Y	1		253,914,838.09
3090	4901	C	E											U		Y	1		148,172,886.51
3090	4901	C	E											U		Y	1		14,600.81
<b>Sub-Total, 3090</b>																			<b>540,649,127.41</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>540,649,127.41</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			6,912,000,000.00	
4100	4902	C	E					MAND				X			U		Y			1,841,241,811.42
4100	4902	C	E					MAND				X			U		Y			2,740,577.74
4100	4902	C	E					MAND				X			U		Y			988,725,400.57
4100	4902	C	E					MAND				X			U		Y			132,553.88
<b>Sub-Total, 4100</b>																			<b>2,832,840,343.61</b>	
<b>4110, Mand: Total outlays, gross</b>																				=====
																			2,832,840,343.61	
<b>4160, Mand: Budget authority, net</b>																				=====
																			6,912,000,000.00	
<b>4170, Mand: Outlays, net</b>																				=====
																			2,832,840,343.61	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			6,912,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			2,832,840,343.61	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		335,762,514.35
3000	4801	C	B									X		E		N	1		93,008,153.15
3000	4801	C	B									X		E		N	1		70,410,602.40
3000	4801	C	B									X		E		N	1		2,638,907.96
3000	4901	C	B									X		E		N	1		16,363.72
3000	4901	C	B									X		E		N	1		200,023,179.98
3000	4901	C	B									X		E		N	1		70,779,993.69
3000	4901	C	B									X		E		N	1		8,303,605.05
<b>Sub-Total, 3000</b>																			<b>780,943,320.30</b>

3020, Obligated balance, start of year (net) =====  
780,943,320.30

3031	4801	C	B									X		E		N	1		-335,762,514.35
3031	4801	C	B									X		E		N	1		-93,008,153.15
3031	4801	C	B									X		E		N	1		-70,410,602.40
3031	4801	C	B									X		E		N	1		-2,638,907.96
3031	4801	C	E									X		E		N	1		29,445,693.58
3031	4801	C	E									X		E		N	1		35,311,504.15
3031	4801	C	E									X		E		N	1		285,802,701.98
3031	4801	C	E									X		E		N	1		2,020,735.57
3031	4802	C	E					MAND				X		E		N	1		89,471,107.50
3031	4881	C	E									X		E		N			107,716.00
3031	4901	C	B									X		E		N	1		-16,363.72
3031	4901	C	B									X		E		N	1		-200,023,179.98
3031	4901	C	B									X		E		N	1		-70,779,993.69
3031	4901	C	B									X		E		N	1		-8,303,605.05
3031	4901	C	E									X		E		N	1		53,966.97
3031	4901	C	E									X		E		N	1		3,783,343.61
3031	4901	C	E									X		E		N	1		1,675,114.56
3031	4901	C	E									X		E		N	1		6,726,216.63
3031	4902	C	E					MAND				X		E		N			59,274,037.42
3031	4902	C	E					MAND				X		E		N			107,961,558.90
3031	4902	C	E					MAND				X		E		N			580,569.14
3031	4902	C	E					MAND				X		E		N			158,836,770.29
<b>Sub-Total, 3031</b>																			<b>107,716.00</b>

3040	4802	C	E					MAND				X		E		N	1		-89,471,107.50
3040	4902	C	E					MAND				X		E		N			-59,274,037.42
3040	4902	C	E					MAND				X		E		N			-107,961,558.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Payments to States for Foster Care and Adoption Assistance  
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 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-580,569.14
3040	4902	C	E					MAND				X		E		N			-158,836,770.29
<b>Sub-Total, 3040</b>																			<b>-416,124,043.25</b>
3081	4871	D	E									X		E		N			-139,783,807.71
3090	4801	C	E											E		N	1		29,445,693.58
3090	4801	C	E											E		N	1		35,311,504.15
3090	4801	C	E											E		N	1		285,802,701.98
3090	4801	C	E											E		N	1		2,020,735.57
3090	4871	D	E											E		N			-139,783,807.71
3090	4881	C	E											E		N			107,716.00
3090	4901	C	E											E		N	1		53,966.97
3090	4901	C	E											E		N	1		3,783,343.61
3090	4901	C	E											E		N	1		1,675,114.56
3090	4901	C	E											E		N	1		6,726,216.63
<b>Sub-Total, 3090</b>																			<b>225,143,185.34</b>
3100, Obligated balance, end of year (net)																			=====
																			225,143,185.34

**BA & O, Net**

4101	4802	C	E					MAND				X		E		N	1		89,471,107.50
4101	4902	C	E					MAND				X		E		N			59,274,037.42
4101	4902	C	E					MAND				X		E		N			107,961,558.90
4101	4902	C	E					MAND				X		E		N			580,569.14
4101	4902	C	E					MAND				X		E		N			158,836,770.29
<b>Sub-Total, 4101</b>																			<b>416,124,043.25</b>
4110, Mand: Total outlays, gross																			=====
																			416,124,043.25
4170, Mand: Outlays, net																			=====
																			416,124,043.25
4190, Outlays, net (disc. and mand.)																			=====
																			416,124,043.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		97,917,965.95
3000	4801	C	B									X		E		N	1		5,922,502.99
3000	4801	C	B									X		E		N	1		7,882,864.68
3000	4901	C	B									X		E		N	1		3,605,988.08
3000	4901	C	B									X		E		N	1		2,131,856.75
3000	4901	C	B									X		E		N	1		2,308,285.52

**Sub-Total, 3000 119,769,463.97**

**3020, Obligated balance, start of year (net) =====  
 119,769,463.97**

3031	4801	C	B									X		E		N	1		-97,917,965.95
3031	4801	C	B									X		E		N	1		-5,922,502.99
3031	4801	C	B									X		E		N	1		-7,882,864.68
3031	4801	C	E									X		E		N	1		721,793.53
3031	4801	C	E									X		E		N	1		67,446,540.28
3031	4801	C	E									X		E		N	1		5,214,416.85
3031	4802	C	E					MAND				X		E		N	1		1,174,349.86
3031	4802	C	E					MAND				X		E		N	1		708,165.18
3031	4881	C	E									X		E		N			8,383.00
3031	4901	C	B									X		E		N	1		-3,605,988.08
3031	4901	C	B									X		E		N	1		-2,131,856.75
3031	4901	C	B									X		E		N	1		-2,308,285.52
3031	4901	C	E									X		E		N	1		2,254,363.25
3031	4902	C	E					MAND				X		E		N			30,525,347.94
3031	4902	C	E					MAND				X		E		N			8,098,532.36
3031	4902	C	E					MAND				X		E		N			3,625,954.72

**Sub-Total, 3031 8,383.00**

3040	4802	C	E					MAND				X		E		N	1		-1,174,349.86
3040	4802	C	E					MAND				X		E		N	1		-708,165.18
3040	4902	C	E					MAND				X		E		N			-30,525,347.94
3040	4902	C	E					MAND				X		E		N			-8,098,532.36
3040	4902	C	E					MAND				X		E		N			-3,625,954.72

**Sub-Total, 3040 -44,132,350.06**

3090	4801	C	E											E		N	1		721,793.53
3090	4801	C	E											E		N	1		67,446,540.28
3090	4801	C	E											E		N	1		5,214,416.85
3090	4881	C	E											E		N			8,383.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		2,254,363.25
<b>Sub-Total, 3090</b>																			<b>75,645,496.91</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>75,645,496.91</b>

**BA & O, Net**

4101	4802	C	E					MAND				X		E		N	1		1,174,349.86
4101	4802	C	E					MAND				X		E		N	1		708,165.18
4101	4902	C	E					MAND				X		E		N			30,525,347.94
4101	4902	C	E					MAND				X		E		N			8,098,532.36
4101	4902	C	E					MAND				X		E		N			3,625,954.72
<b>Sub-Total, 4101</b>																			<b>44,132,350.06</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>44,132,350.06</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>44,132,350.06</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>44,132,350.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		41,969,489.66
3000	4901	C	B									X		E		N	1		99,458.07
<b>Sub-Total, 3000</b>																			<b>42,068,947.73</b>

**3020, Obligated balance, start of year (net)** =====  
42,068,947.73

3031	4801	C	B									X		E		N	1		-41,969,489.66
3031	4801	C	E									X		E		N	1		38,579,963.38
3031	4802	C	B					MAND				X		E		N	1		-2,380,841.74
3031	4802	C	E					MAND				X		E		N	1		4,953,393.86
3031	4901	C	B									X		E		N	1		-99,458.07
3031	4901	C	E									X		E		N	1		150,305.73
3031	4902	C	E					MAND				X		E		N			766,126.50
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		2,380,841.74
3040	4802	C	E					MAND				X		E		N	1		-4,953,393.86
3040	4902	C	E					MAND				X		E		N			-766,126.50
<b>Sub-Total, 3040</b>																			<b>-3,338,678.62</b>

3081	4871	D	E									X		E		N			-196.10
3090	4801	C	E											E		N	1		38,579,963.38
3090	4871	D	E											E		N			-196.10
3090	4901	C	E											E		N	1		150,305.73
<b>Sub-Total, 3090</b>																			<b>38,730,073.01</b>

**3100, Obligated balance, end of year (net)** =====  
38,730,073.01



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND				X			E		N	1		-2,380,841.74
4101	4802	C	E					MAND				X			E		N	1		4,953,393.86
4101	4902	C	E					MAND				X			E		N			766,126.50
<b>Sub-Total, 4101</b>																			<b>3,338,678.62</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>3,338,678.62</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>3,338,678.62</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,338,678.62</b>	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		69,564,841.34
3000	4901	C	B									X		E		N	1		236,242.19
<b>Sub-Total, 3000</b>																			<b>69,801,083.53</b>

**3020, Obligated balance, start of year (net)** =====  
69,801,083.53

3031	4801	C	B									X		E		N	1		-69,564,841.34
3031	4801	C	E									X		E		N	1		58,297,157.35
3031	4802	C	B					MAND				X		E		N	1		-9,815,411.68
3031	4802	C	E					MAND				X		E		N	1		16.15
3031	4901	C	B									X		E		N	1		-236,242.19
3031	4901	C	E									X		E		N	1		2,705,820.23
3031	4902	C	E					MAND				X		E		N			18,613,501.48
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					MAND				X		E		N	1		9,815,411.68
3040	4802	C	E					MAND				X		E		N	1		-16.15
3040	4902	C	E					MAND				X		E		N			-18,613,501.48
<b>Sub-Total, 3040</b>																			<b>-8,798,105.95</b>

3081	4871	D	E									X		E		N			-24,414.42
3090	4801	C	E											E		N	1		58,297,157.35
3090	4871	D	E											E		N			-24,414.42
3090	4901	C	E											E		N	1		2,705,820.23
<b>Sub-Total, 3090</b>																			<b>60,978,563.16</b>

**3100, Obligated balance, end of year (net)** =====  
60,978,563.16

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<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-9,815,411.68
4101	4802	C	E					MAND				X		E		N	1		16.15
4101	4902	C	E					MAND				X		E		N			18,613,501.48
<b>Sub-Total, 4101</b>																			<b>8,798,105.95</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>8,798,105.95</b>
<b>4170, Mand: Outlays, net</b>																			<b>8,798,105.95</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>8,798,105.95</b>

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 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		17,196,161.42
3000	4901	D	B									X		E		N	1		-106,614.80
<b>Sub-Total, 3000</b>																			<b>17,089,546.62</b>

**3020, Obligated balance, start of year (net)** =====  
17,089,546.62

3031	4801	C	B									X		E		N	1		-17,196,161.42
3031	4801	C	E									X		E		N	1		15,331,170.51
3031	4802	C	B					MAND				X		E		N	1		-7,040,114.53
3031	4802	C	E					MAND				X		E		N	1		735,933.60
3031	4881	C	E									X		E		N			13,300.00
3031	4901	D	B									X		E		N	1		106,614.80
3031	4901	C	E									X		E		N	1		2,560.00
3031	4902	C	E					MAND				X		E		N			8,059,997.04
<b>Sub-Total, 3031</b>																			<b>13,300.00</b>

3040	4802	C	B					MAND				X		E		N	1		7,040,114.53
3040	4802	C	E					MAND				X		E		N	1		-735,933.60
3040	4902	C	E					MAND				X		E		N			-8,059,997.04
<b>Sub-Total, 3040</b>																			<b>-1,755,816.11</b>

3081	4871	D	E									X		E		N			-542,836.00
3090	4801	C	E											E		N	1		15,331,170.51
3090	4871	D	E											E		N			-542,836.00
3090	4881	C	E											E		N			13,300.00
3090	4901	C	E											E		N	1		2,560.00
<b>Sub-Total, 3090</b>																			<b>14,804,194.51</b>

**3100, Obligated balance, end of year (net)** =====  
14,804,194.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payments to States for Foster Care and Adoption Assistance  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05-1545 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4101	4802	C	B					MAND				X		E		N	1		-7,040,114.53
4101	4802	C	E					MAND				X		E		N	1		735,933.60
4101	4902	C	E					MAND				X		E		N			8,059,997.04
<b>Sub-Total, 4101</b>																			<b>1,755,816.11</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>1,755,816.11</b>
<b>4170, Mand: Outlays, net</b>																			<b>1,755,816.11</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>1,755,816.11</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		65,464,500.95
0900	4901	C	E									X			U		Y	1		26,784,312.07
0900	4902	C	E					MAND				X			U		Y			104,020,657.98
<b>Sub-Total, 0900</b>																				<b>196,269,471.00</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		336,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				336,000,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		87,000,000.00
<b>1280, BA: Mand: Advanced appropriation (total)</b>																				<b>=====</b>
																				87,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				423,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				423,000,000.00
1940	4510	C	E		A										U		Y			-213,000,000.00
1940	4610	C	E		A										U		Y			-13,730,529.00
<b>Sub-Total, 1940</b>																				<b>-226,730,529.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		65,464,500.95
3030	4901	C	E									X		U		Y	1		26,784,312.07
3030	4902	C	E					MAND				X		U		Y			104,020,657.98
<b>Sub-Total, 3030</b>																			<b>196,269,471.00</b>
3040	4902	C	E					MAND				X		U		Y			-104,020,657.98
3090	4801	C	E											U		Y	1		65,464,500.95
3090	4901	C	E											U		Y	1		26,784,312.07
<b>Sub-Total, 3090</b>																			<b>92,248,813.02</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>92,248,813.02</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>423,000,000.00</b>
4100	4902	C	E					MAND				X		U		Y			104,020,657.98
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>104,020,657.98</b>
<b>4160, Mand: Budget authority, net</b>																			<b>=====</b>
																			<b>423,000,000.00</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>104,020,657.98</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>423,000,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>104,020,657.98</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		58,886,506.98
3000	4901	C	B									X		E		N	1		39,187,745.97
<b>Sub-Total, 3000</b>																			<b>98,074,252.95</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			98,074,252.95
3031	4801	C	B									X		E		N	1		-58,886,506.98
3031	4801	D	E									X		E		N	1		-11,172,173.68
3031	4881	C	E									X		E		N			21,789,234.00
3031	4901	C	B									X		E		N	1		-39,187,745.97
3031	4901	C	E									X		E		N	1		4,912,942.52
3031	4902	C	E					MAND				X		E		N			104,333,484.11
<b>Sub-Total, 3031</b>																			<b>21,789,234.00</b>
3040	4902	C	E					MAND				X		E		N			-104,333,484.11
3090	4801	D	E											E		N	1		-11,172,173.68
3090	4881	C	E											E		N			21,789,234.00
3090	4901	C	E											E		N	1		4,912,942.52
<b>Sub-Total, 3090</b>																			<b>15,530,002.84</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			15,530,002.84



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Payments to States for Foster Care and Adoption Assistance  
 Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov  
 Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0  
 FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4101</b>	4902	C	E					MAND				X			E				N	104,333,484.11
<b>4110, Mand: Total outlays, gross</b>																				=====
																				104,333,484.11
<b>4170, Mand: Outlays, net</b>																				=====
																				104,333,484.11
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				104,333,484.11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Payments to States for Foster Care and Adoption A  
 Treasury Account:  
 Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																				3,569,758,942.02

**Schedule of Budgetary Resources**

1200, BA: Mand: Appropriation																				5,532,000,000.00
1260, BA: Mand: Appropriations (total)																				5,532,000,000.00
1270, BA: Mand: Advance appropriation																				1,803,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				1,803,000,000.00
1900, Budget authority total (disc. and mand.)																				7,335,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				7,335,000,000.00
1940, Unobligated balance expiring (memorandum)																				-3,804,241,057.98

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,127,746,615.10
3020, Obligated balance, start of year (net)																				1,127,746,615.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,569,758,942.02
3031, Ob Bal: Obligations incurred: Expired accounts																				21,918,633.00
3040, Ob Bal: Outlays (gross)																				-3,515,343,479.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-140,351,254.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration for Children and Families  
 Budget Account: Account Total, Payments to States for Foster Care and Adoption A  
 Treasury Account:  
 Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				1,063,729,456.20
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,063,729,456.20

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				7,335,000,000.00
<b>4100, Mand: Outlays from new authority</b>																				2,936,861,001.59
<b>4101, Mand: Outlays from balances</b>																				578,482,478.10
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,515,343,479.69
<b>4160, Mand: Budget authority, net</b>																				=====
																				7,335,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				3,515,343,479.69
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				7,335,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,515,343,479.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B										X			U		N	1	-16,901,706.34
0900	4801	C	E										X			U		N	1	13,876,442.11
0900	4802	C	B					DISC	BAL				X			U		N	1	-194,214.29
0900	4901	C	B										X			U		N	1	-32,945.35
0900	4901	C	E										X			U		N	1	444,809.87
0900	4902	C	E					DISC	BAL				X			U		N		2,807,614.00
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	C	B													U		N	1	-371,091.23
1000	4225	D	B					DISC					X			U		N	1	17,500,000.00
1000	4801	C	B										X			U		N	1	-16,901,706.34
1000	4802	C	B					DISC	BAL				X			U		N	1	-194,214.29
1000	4901	C	B										X			U		N	1	-32,945.35
<b>Sub-Total, 1000</b>																				<b>42.79</b>

1050, Unob Bal: Unobligated balance (total) =====  
42.79

1701	4225	D	B					DISC					X			U		N	1	-17,500,000.00
1701	4225	D	E					DISC					X			U		N	1	17,500,000.00
<b>Sub-Total, 1701</b>																				<b>0.00</b>

1930, Total budgetary resources avail (disc. and mand.) =====  
42.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	1		16,901,706.34
3000	4901	C	B									X			U		N	1		32,945.35
<b>Sub-Total, 3000</b>																				<b>16,934,651.69</b>
3010	4225	D	B				DISC					X			U		N	1		-17,500,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-565,348.31</b>
3030	4801	C	B									X			U		N	1		-16,901,706.34
3030	4801	C	E									X			U		N	1		13,876,442.11
3030	4802	C	B				DISC BAL					X			U		N	1		-194,214.29
3030	4901	C	B									X			U		N	1		-32,945.35
3030	4901	C	E									X			U		N	1		444,809.87
3030	4902	C	E				DISC BAL					X			U		N			2,807,614.00
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4802	C	B				DISC BAL					X			U		N	1		194,214.29
3040	4902	C	E				DISC BAL					X			U		N			-2,807,614.00
<b>Sub-Total, 3040</b>																				<b>-2,613,399.71</b>
3050	4225	D	B				DISC					X			U		N	1		17,500,000.00
3050	4225	D	E				DISC					X			U		N	1		-17,500,000.00
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3090	4801	C	E												U		N	1		13,876,442.11
3090	4901	C	E												U		N	1		444,809.87
<b>Sub-Total, 3090</b>																				<b>14,321,251.98</b>
3091	4225	D	E				DISC								U		N	1		-17,500,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-3,178,748.02</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC	BAL			X		U		N	1		-194,214.29
4011	4902	C	E					DISC	BAL			X		U		N			2,807,614.00
<b>Sub-Total, 4011</b>																			<b>2,613,399.71</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>2,613,399.71</b>
4050	4225	D	B					DISC				X		U		N	1		17,500,000.00
4050	4225	D	E					DISC				X		U		N	1		-17,500,000.00
<b>Sub-Total, 4050</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>2,613,399.71</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>2,613,399.71</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,668,777.20
0900	4801	C	E									X			U		Y	1		404,732.67
0900	4801	C	E									X			U		Y	1		944,354,895.39
0900	4901	C	E									X			U		Y	1		668,683.55
0900	4901	C	E									X			U		Y	1		105,348.42
0900	4901	C	E									X			U		Y	1		69,377,225.42
0900	4902	C	E					DISC				X			U		Y			304,345.84
0900	4902	C	E					DISC				X			U		Y			6,444,369.11
0900	4902	C	E					DISC				X			U		Y			313,758,654.81
<b>Sub-Total, 0900</b>																			<b>1,338,087,032.41</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,516,297,000.00
1120	4170	C	E	P				DISC	12	3507		X			U		Y			-2,544,103.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,513,752,897.00</b>	
1700	4222	C	E			F		DISC				X			U		Y	1		-266,736.51
1700	4252	D	E			F		DISC				X			U		Y			88,912.17
<b>Sub-Total, 1700</b>																			<b>-177,824.34</b>	
1701	4221	D	E			F		DISC				X			U		Y	1		1,493,835.19
1701	4251	D	E			F		DISC				X			U		Y	1		412,359.15
<b>Sub-Total, 1701</b>																			<b>1,906,194.34</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>1,728,370.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,515,481,267.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,515,481,267.00</b>	
1940	4450	C	E												U		Y			-178,200.00
1940	4510	C	E			S									U		Y			-9,989,500.00
1940	4610	C	E			A									U		Y			-165,088,511.59
1940	4700	C	E			A									U		Y			-2,138,023.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1940</b>																				<b>-177,394,234.59</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		2,668,777.20
3030	4801	C	E									X			U		Y	1		404,732.67
3030	4801	C	E									X			U		Y	1		944,354,895.39
3030	4901	C	E									X			U		Y	1		668,683.55
3030	4901	C	E									X			U		Y	1		105,348.42
3030	4901	C	E									X			U		Y	1		69,377,225.42
3030	4902	C	E					DISC				X			U		Y			304,345.84
3030	4902	C	E					DISC				X			U		Y			6,444,369.11
3030	4902	C	E					DISC				X			U		Y			313,758,654.81
<b>Sub-Total, 3030</b>																				<b>1,338,087,032.41</b>
3040	4902	C	E					DISC				X			U		Y			-304,345.84
3040	4902	C	E					DISC				X			U		Y			-6,444,369.11
3040	4902	C	E					DISC				X			U		Y			-313,758,654.81
<b>Sub-Total, 3040</b>																				<b>-320,507,369.76</b>
3050	4221	D	E			F		DISC				X			U		Y	1		-1,493,835.19
3050	4251	D	E			F		DISC				X			U		Y	1		-412,359.15
<b>Sub-Total, 3050</b>																				<b>-1,906,194.34</b>
3090	4801	C	E												U		Y	1		2,668,777.20
3090	4801	C	E												U		Y	1		404,732.67
3090	4801	C	E												U		Y	1		944,354,895.39
3090	4901	C	E												U		Y	1		668,683.55
3090	4901	C	E												U		Y	1		105,348.42
3090	4901	C	E												U		Y	1		69,377,225.42
<b>Sub-Total, 3090</b>																				<b>1,017,579,662.65</b>
3091	4221	D	E			F		DISC							U		Y	1		-1,493,835.19
3091	4251	D	E			F		DISC							U		Y	1		-412,359.15
<b>Sub-Total, 3091</b>																				<b>-1,906,194.34</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,015,673,468.31</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				1,515,481,267.00
4010	4902	C	E					DISC				X			U		Y			304,345.84
4010	4902	C	E					DISC				X			U		Y			6,444,369.11
4010	4902	C	E					DISC				X			U		Y			313,758,654.81
<b>Sub-Total, 4010</b>																			<b>320,507,369.76</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				320,507,369.76
4030	4222	C	E			F		DISC				X			U		Y	1		266,736.51
4030	4252	D	E			F		DISC				X			U		Y			-88,912.17
<b>Sub-Total, 4030</b>																			<b>177,824.34</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				177,824.34
4050	4221	D	E			F		DISC				X			U		Y	1		-1,493,835.19
4050	4251	D	E			F		DISC				X			U		Y	1		-412,359.15
<b>Sub-Total, 4050</b>																			<b>-1,906,194.34</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-1,906,194.34
<b>4070, Disc: Budget authority, net</b>																			=====	
																				1,513,752,897.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				320,685,194.10
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				1,513,752,897.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				320,685,194.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,180,324.84
3000	4801	C	B									X			E		N	1		448,587,236.10
3000	4801	C	B									X			E		N	1		300,000.00
3000	4801	C	B									X			E		N	1		1,444,788.03
3000	4901	C	B									X			E		N	1		93,208,084.23
3000	4901	C	B									X			E		N	1		464,013.12
3000	4901	C	B									X			E		N	1		148,062.52
<b>Sub-Total, 3000</b>																				<b>546,332,508.84</b>

3010	4221	D	B			F		DISC				X			E		N	1		-2,299,292.73
3010	4251	D	B			F		DISC				X			E		N	1		-467,059.16
<b>Sub-Total, 3010</b>																				<b>-2,766,351.89</b>

**3020, Obligated balance, start of year (net)** =====  
543,566,156.95

3031	4801	C	B									X			E		N	1		-2,180,324.84
3031	4801	C	B									X			E		N	1		-448,587,236.10
3031	4801	C	B									X			E		N	1		-300,000.00
3031	4801	C	B									X			E		N	1		-1,444,788.03
3031	4801	C	E									X			E		N	1		1,345,628.44
3031	4801	D	E									X			E		N	1		-206,783.25
3031	4801	C	E									X			E		N	1		130,025,638.39
3031	4801	C	E									X			E		N	1		300,000.00
3031	4802	C	B					DISC				X			E		N	1		-31,773.24
3031	4802	C	B					DISC				X			E		N	1		-426.30
3031	4802	C	E					DISC				X			E		N	1		426.30
3031	4802	C	E					DISC				X			E		N	1		419,879.58
3031	4881	C	E									X			E		N			257,760.24
3031	4901	C	B									X			E		N	1		-93,208,084.23
3031	4901	C	B									X			E		N	1		-464,013.12
3031	4901	C	B									X			E		N	1		-148,062.52
3031	4901	C	E									X			E		N	1		29,706,406.82
3031	4901	D	E									X			E		N	1		-97,940.51
3031	4901	C	E									X			E		N	1		491,379.86
3031	4902	C	E					DISC				X			E		N			2,213,524.91
3031	4902	C	E					DISC				X			E		N			491,379.06
3031	4902	C	E					DISC				X			E		N			381,675,168.78
<b>Sub-Total, 3031</b>																				<b>257,760.24</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1		31,773.24
3040	4802	C	B					DISC				X		E		N	1		426.30
3040	4802	C	E					DISC				X		E		N	1		-426.30
3040	4802	C	E					DISC				X		E		N	1		-419,879.58
3040	4902	C	E					DISC				X		E		N			-2,213,524.91
3040	4902	C	E					DISC				X		E		N			-491,379.06
3040	4902	C	E					DISC				X		E		N			-381,675,168.78
<b>Sub-Total, 3040</b>																			<b>-384,768,179.09</b>
3051	4221	D	B			F		DISC				X		E		N	1		2,299,292.73
3051	4221	D	E			F		DISC				X		E		N	1		-1,440,813.40
3051	4225	D	E					DISC				X		E		N	1		-38,491.96
3051	4251	D	B			F		DISC				X		E		N	1		467,059.16
3051	4251	D	E			F		DISC				X		E		N	1		-628,475.15
<b>Sub-Total, 3051</b>																			<b>658,571.38</b>
3081	4871	D	E									X		E		N			-30,454.94
3090	4801	C	E											E		N	1		1,345,628.44
3090	4801	D	E											E		N	1		-206,783.25
3090	4801	C	E											E		N	1		130,025,638.39
3090	4801	C	E											E		N	1		300,000.00
3090	4871	D	E											E		N			-30,454.94
3090	4881	C	E											E		N			257,760.24
3090	4901	C	E											E		N	1		29,706,406.82
3090	4901	D	E											E		N	1		-97,940.51
3090	4901	C	E											E		N	1		491,379.86
<b>Sub-Total, 3090</b>																			<b>161,791,635.05</b>
3091	4221	D	E			F		DISC						E		N	1		-1,440,813.40
3091	4225	D	E					DISC						E		N	1		-38,491.96
3091	4251	D	E			F		DISC						E		N	1		-628,475.15
<b>Sub-Total, 3091</b>																			<b>-2,107,780.51</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>159,683,854.54</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-31,773.24
4011	4802	C	B					DISC				X			E		N	1		-426.30
4011	4802	C	E					DISC				X			E		N	1		426.30
4011	4802	C	E					DISC				X			E		N	1		419,879.58
4011	4902	C	E					DISC				X			E		N			2,213,524.91
4011	4902	C	E					DISC				X			E		N			491,379.06
4011	4902	C	E					DISC				X			E		N			381,675,168.78
<b>Sub-Total, 4011</b>																			<b>384,768,179.09</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>384,768,179.09</b>	
4030	4222	D	B			F		DISC				X			E		N	1		315,686.32
4030	4222	D	E			F		DISC				X			E		N	1		-205,571.19
4030	4252	D	E			F		DISC				X			E		N			-775,156.45
<b>Sub-Total, 4030</b>																			<b>-665,041.32</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-665,041.32</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-315,686.32
4052	4222	D	E			F		DISC				X			E		N	1		205,571.19
4052	4252	D	E			F		DISC				X			E		N			775,156.45
<b>Sub-Total, 4052</b>																			<b>665,041.32</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>665,041.32</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>384,103,137.77</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>384,103,137.77</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		41,091,378.51
3000	4801	C	B									X			E		N	1		421,712.95
3000	4801	C	B									X			E		N	1		272,113.01
3000	4801	C	B									X			E		N	1		10,000.00
3000	4901	C	B									X			E		N	1		388,506.23
3000	4901	C	B									X			E		N	1		3,283,557.46
3000	4901	C	B									X			E		N	1		1,594.64
<b>Sub-Total, 3000</b>																			<b>45,468,862.80</b>	
3010	4221	C	B			F		DISC				X			E		N	1		328,287.12
3010	4251	D	B			F		DISC				X			E		N	1		-2,026,183.01
<b>Sub-Total, 3010</b>																			<b>-1,697,895.89</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			43,770,966.91	
3031	4801	C	B									X			E		N	1		-41,091,378.51
3031	4801	C	B									X			E		N	1		-421,712.95
3031	4801	C	B									X			E		N	1		-272,113.01
3031	4801	C	B									X			E		N	1		-10,000.00
3031	4801	C	E									X			E		N	1		24,920,929.60
3031	4801	C	E									X			E		N	1		10,000.00
3031	4801	C	E									X			E		N	1		419,857.59
3031	4801	C	E									X			E		N	1		344,806.64
3031	4802	C	B					DISC				X			E		N	1		-8,231,802.35
3031	4802	C	E					DISC				X			E		N	1		8,101,000.82
3031	4881	C	E									X			E		N			97.41
3031	4901	C	B									X			E		N	1		-388,506.23
3031	4901	C	B									X			E		N	1		-3,283,557.46
3031	4901	C	B									X			E		N	1		-1,594.64
3031	4901	C	E									X			E		N	1		420.94
3031	4901	C	E									X			E		N	1		82,356.66
3031	4901	C	E									X			E		N	1		1,265,091.63
3031	4902	C	E					DISC				X			E		N			18,319,716.27
3031	4902	C	E					DISC				X			E		N			233,455.94
3031	4902	C	E					DISC				X			E		N			3,029.06
<b>Sub-Total, 3031</b>																			<b>97.41</b>	
3040	4802	C	B					DISC				X			E		N	1		8,231,802.35
3040	4802	C	E					DISC				X			E		N	1		-8,101,000.82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-18,319,716.27
3040	4902	C	E					DISC				X			E		N			-233,455.94
3040	4902	C	E					DISC				X			E		N			-3,029.06
<b>Sub-Total, 3040</b>																				<b>-18,425,399.74</b>
3051	4221	C	B			F		DISC				X			E		N	1		-328,287.12
3051	4221	C	E			F		DISC				X			E		N	1		39,844.70
3051	4251	D	B			F		DISC				X			E		N	1		2,026,183.01
3051	4251	D	E			F		DISC				X			E		N	1		-867,732.76
<b>Sub-Total, 3051</b>																				<b>870,007.83</b>
3081	4871	D	E									X			E		N			-203,277.00
3090	4801	C	E												E		N	1		24,920,929.60
3090	4801	C	E												E		N	1		10,000.00
3090	4801	C	E												E		N	1		419,857.59
3090	4801	C	E												E		N	1		344,806.64
3090	4871	D	E												E		N			-203,277.00
3090	4881	C	E												E		N			97.41
3090	4901	C	E												E		N	1		420.94
3090	4901	C	E												E		N	1		82,356.66
3090	4901	C	E												E		N	1		1,265,091.63
<b>Sub-Total, 3090</b>																				<b>26,840,283.47</b>
3091	4221	C	E			F		DISC							E		N	1		39,844.70
3091	4251	D	E			F		DISC							E		N	1		-867,732.76
<b>Sub-Total, 3091</b>																				<b>-827,888.06</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>26,012,395.41</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-8,231,802.35
4011	4802	C	E					DISC				X			E		N	1		8,101,000.82
4011	4902	C	E					DISC				X			E		N			18,319,716.27
4011	4902	C	E					DISC				X			E		N			233,455.94
4011	4902	C	E					DISC				X			E		N			3,029.06
<b>Sub-Total, 4011</b>																			<b>18,425,399.74</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			18,425,399.74	
4030	4222	D	B			F		DISC				X			E		N	1		1,366,499.29
4030	4222	D	E			F		DISC				X			E		N	1		-1,364,269.25
4030	4252	D	E			F		DISC				X			E		N			-1,470,076.94
<b>Sub-Total, 4030</b>																			<b>-1,467,846.90</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-1,467,846.90	
4052	4222	D	B			F		DISC				X			E		N	1		-1,366,499.29
4052	4222	D	E			F		DISC				X			E		N	1		1,364,269.25
4052	4252	D	E			F		DISC				X			E		N			1,470,076.94
<b>Sub-Total, 4052</b>																			<b>1,467,846.90</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			1,467,846.90	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			16,957,552.84	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			16,957,552.84	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		166,384.84
3000	4901	C	B									X			E		N	1		158,251.28
<b>Sub-Total, 3000</b>																				<b>324,636.12</b>

**3020, Obligated balance, start of year (net)** =====  
324,636.12

3031	4801	C	B									X			E		N	1		-166,384.84
3031	4801	C	E									X			E		N	1		84,414.90
3031	4802	C	E					DISC				X			E		N	1		42,792.34
3031	4881	C	E									X			E		N			113.85
3031	4901	C	B									X			E		N	1		-158,251.28
3031	4901	C	E									X			E		N	1		837.08
3031	4902	C	E					DISC				X			E		N			196,477.95
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	E					DISC				X			E		N	1		-42,792.34
3040	4902	C	E					DISC				X			E		N			-196,477.95
<b>Sub-Total, 3040</b>																				<b>-239,270.29</b>

3090	4801	C	E												E		N	1		84,414.90
3090	4881	C	E												E		N			113.85
3090	4901	C	E												E		N	1		837.08
<b>Sub-Total, 3090</b>																				<b>85,365.83</b>

**3100, Obligated balance, end of year (net)** =====  
85,365.83



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	E					DISC				X			E		N	1		42,792.34
4011	4902	C	E					DISC				X			E		N			196,477.95
<b>Sub-Total, 4011</b>																				<b>239,270.29</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 239,270.29
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 239,270.29
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 239,270.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		9,445,497.46
3000	4801	C	B									X			E		N	1		508,690.56
3000	4801	C	B									X			E		N	1		243,324.67
3000	4901	C	B									X			E		N	1		23,522.67
3000	4901	D	B									X			E		N	1		-580,856.72
3000	4901	C	B									X			E		N	1		48,796.32
<b>Sub-Total, 3000</b>																			<b>9,688,974.96</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-106,608.63
3010	4251	D	B			F		DISC				X			E		N	1		-1,160,397.56
<b>Sub-Total, 3010</b>																			<b>-1,267,006.19</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>8,421,968.77</b>	
3031	4801	C	B									X			E		N	1		-9,445,497.46
3031	4801	C	B									X			E		N	1		-508,690.56
3031	4801	C	B									X			E		N	1		-243,324.67
3031	4801	C	E									X			E		N	1		5,619,606.08
3031	4801	C	E									X			E		N	1		489,946.80
3031	4801	C	E									X			E		N	1		243,256.29
3031	4802	C	B					DISC				X			E		N	1		-89,539.67
3031	4802	C	B					DISC				X			E		N	1		-396.91
3031	4802	C	B					DISC				X			E		N	1		-352.51
3031	4802	C	E					DISC				X			E		N	1		396.91
3031	4802	C	E					DISC				X			E		N	1		352.51
3031	4802	C	E					DISC				X			E		N	1		168,560.34
3031	4901	C	B									X			E		N	1		-23,522.67
3031	4901	D	B									X			E		N	1		580,856.72
3031	4901	C	B									X			E		N	1		-48,796.32
3031	4901	C	E									X			E		N	1		26,802.31
3031	4901	C	E									X			E		N	1		632,127.00
3031	4901	C	E									X			E		N	1		23,522.67
3031	4902	C	E					DISC				X			E		N			2,533,886.99
3031	4902	C	E					DISC				X			E		N			40,737.77
3031	4902	C	E					DISC				X			E		N			68.38
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	B					DISC				X			E		N	1		89,539.67
3040	4802	C	B					DISC				X			E		N	1		396.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1		352.51
3040	4802	C	E					DISC				X		E		N	1		-396.91
3040	4802	C	E					DISC				X		E		N	1		-352.51
3040	4802	C	E					DISC				X		E		N	1		-168,560.34
3040	4902	C	E					DISC				X		E		N			-2,533,886.99
3040	4902	C	E					DISC				X		E		N			-40,737.77
3040	4902	C	E					DISC				X		E		N			-68.38
<b>Sub-Total, 3040</b>																			<b>-2,653,713.81</b>
3051	4221	D	B			F		DISC				X		E		N	1		106,608.63
3051	4221	D	E			F		DISC				X		E		N	1		-87,582.55
3051	4251	D	B			F		DISC				X		E		N	1		1,160,397.56
3051	4251	D	E			F		DISC				X		E		N	1		-1,179,423.64
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-402,811.00
3090	4801	C	E											E		N	1		5,619,606.08
3090	4801	C	E											E		N	1		489,946.80
3090	4801	C	E											E		N	1		243,256.29
3090	4871	D	E											E		N			-402,811.00
3090	4901	C	E											E		N	1		26,802.31
3090	4901	C	E											E		N	1		632,127.00
3090	4901	C	E											E		N	1		23,522.67
<b>Sub-Total, 3090</b>																			<b>6,632,450.15</b>
3091	4221	D	E			F		DISC						E		N	1		-87,582.55
3091	4251	D	E			F		DISC						E		N	1		-1,179,423.64
<b>Sub-Total, 3091</b>																			<b>-1,267,006.19</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>5,365,443.96</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-89,539.67
4011	4802	C	B					DISC				X			E		N	1		-396.91
4011	4802	C	B					DISC				X			E		N	1		-352.51
4011	4802	C	E					DISC				X			E		N	1		396.91
4011	4802	C	E					DISC				X			E		N	1		352.51
4011	4802	C	E					DISC				X			E		N	1		168,560.34
4011	4902	C	E					DISC				X			E		N			2,533,886.99
4011	4902	C	E					DISC				X			E		N			40,737.77
4011	4902	C	E					DISC				X			E		N			68.38
<b>Sub-Total, 4011</b>																			<b>2,653,713.81</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>2,653,713.81</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>2,653,713.81</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,653,713.81</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04/06-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		53,743.96
3000	4901	C	B									X			E		N	1		32,123.85
<b>Sub-Total, 3000</b>																				<b>85,867.81</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				85,867.81
3031	4801	C	B									X			E		N	1		-53,743.96
3031	4801	C	E									X			E		N	1		53,743.96
3031	4901	C	B									X			E		N	1		-32,123.85
3031	4901	C	E									X			E		N	1		32,123.85
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		53,743.96
3090	4901	C	E												E		N	1		32,123.85
<b>Sub-Total, 3090</b>																				<b>85,867.81</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				85,867.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
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 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		163,158.21
3000	4801	C	B									X			E		N	1		7,672,761.43
3000	4801	C	B									X			E		N	1		50,140.44
3000	4901	C	B									X			E		N	1		364,716.16
3000	4901	C	B									X			E		N	1		19,735.50
3000	4901	C	B									X			E		N	1		20,282.48
<b>Sub-Total, 3000</b>																			<b>8,290,794.22</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-861,809.45
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>7,428,984.77</b>	
3031	4801	C	B									X			E		N	1		-163,158.21
3031	4801	C	B									X			E		N	1		-7,672,761.43
3031	4801	C	B									X			E		N	1		-50,140.44
3031	4801	C	E									X			E		N	1		76,325.17
3031	4801	C	E									X			E		N	1		6,641,703.42
3031	4801	C	E									X			E		N	1		174,108.52
3031	4802	C	B					DISC				X			E		N	1		-5,142,154.35
3031	4802	C	E					DISC				X			E		N	1		5,098,887.42
3031	4901	C	B									X			E		N	1		-364,716.16
3031	4901	C	B									X			E		N	1		-19,735.50
3031	4901	C	B									X			E		N	1		-20,282.48
3031	4901	C	E									X			E		N	1		601,680.05
3031	4901	C	E									X			E		N	1		12,449.88
3031	4901	C	E									X			E		N	1		9,332.17
3031	4902	C	E					DISC				X			E		N			837,361.05
3031	4902	D	E					DISC				X			E		N			-18,899.11
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	B					DISC				X			E		N	1		5,142,154.35
3040	4802	C	E					DISC				X			E		N	1		-5,098,887.42
3040	4902	C	E					DISC				X			E		N			-837,361.05
3040	4902	D	E					DISC				X			E		N			18,899.11
<b>Sub-Total, 3040</b>																			<b>-775,195.01</b>	
3051	4221	D	B			F		DISC				X			E		N	1		861,809.45
3051	4221	D	E			F		DISC				X			E		N	1		-861,809.45
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-75,571.25
3090	4801	C	E												E		N	1		76,325.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		6,641,703.42
3090	4801	C	E											E		N	1		174,108.52
3090	4871	D	E											E		N			-75,571.25
3090	4901	C	E											E		N	1		601,680.05
3090	4901	C	E											E		N	1		12,449.88
3090	4901	C	E											E		N	1		9,332.17
<b>Sub-Total, 3090</b>																			<b>7,440,027.96</b>
3091	4221	D	E			F		DISC						E		N	1		-861,809.45
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>6,578,218.51</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,142,154.35
4011	4802	C	E					DISC				X		E		N	1		5,098,887.42
4011	4902	C	E					DISC				X		E		N			837,361.05
4011	4902	D	E					DISC				X		E		N			-18,899.11
<b>Sub-Total, 4011</b>																			<b>775,195.01</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>775,195.01</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>775,195.01</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>775,195.01</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		4,532,551.98
3000	4901	C	B									X			E		N	1		384,292.86
<b>Sub-Total, 3000</b>																				<b>4,916,844.84</b>
3010	4221	D	B			F		DISC				X			E		N	1		-709,389.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>4,207,455.84</b>
3031	4801	C	B									X			E		N	1		-4,532,551.98
3031	4801	C	E									X			E		N	1		3,542,665.29
3031	4802	C	B					DISC				X			E		N	1		-536,156.02
3031	4802	C	E					DISC				X			E		N	1		487,125.87
3031	4901	C	B									X			E		N	1		-384,292.86
3031	4901	C	E									X			E		N	1		460,382.96
3031	4902	C	E					DISC				X			E		N			962,826.74
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		536,156.02
3040	4802	C	E					DISC				X			E		N	1		-487,125.87
3040	4902	C	E					DISC				X			E		N			-962,826.74
<b>Sub-Total, 3040</b>																				<b>-913,796.59</b>
3051	4221	D	B			F		DISC				X			E		N	1		709,389.00
3051	4221	D	E			F		DISC				X			E		N	1		-709,389.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-731,915.37
3090	4801	C	E												E		N	1		3,542,665.29
3090	4871	D	E												E		N			-731,915.37
3090	4901	C	E												E		N	1		460,382.96
<b>Sub-Total, 3090</b>																				<b>3,271,132.88</b>
3091	4221	D	E			F		DISC							E		N	1		-709,389.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,561,743.88</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05-0142 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-536,156.02
4011	4802	C	E					DISC				X			E		N	1		487,125.87
4011	4902	C	E					DISC				X			E		N			962,826.74
<b>Sub-Total, 4011</b>																			<b>913,796.59</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>913,796.59</b>	
<b>4080, Disc: Outlays, net</b>																			<b>913,796.59</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>913,796.59</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs, Recovery Act  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-80,252,156.70
0900	4801	C	E									X			U		Y	1		34,094,650.08
0900	4901	C	B									X			U		Y	1		-3,128,397.92
0900	4901	C	E									X			U		Y	1		5,252,392.86
0900	4902	C	E					DISC				X			U		Y			44,033,511.68
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		83,380,554.62
1000	4801	C	B									X			U		Y	1		-80,252,156.70
1000	4901	C	B									X			U		Y	1		-3,128,397.92
<b>Sub-Total, 1000</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		80,252,156.70
3000	4901	C	B									X			U		Y	1		3,128,397.92
<b>Sub-Total, 3000</b>																				<b>83,380,554.62</b>

3020, Obligated balance, start of year (net) =====  
83,380,554.62

3030	4801	C	B									X			U		Y	1		-80,252,156.70
3030	4801	C	E									X			U		Y	1		34,094,650.08
3030	4901	C	B									X			U		Y	1		-3,128,397.92
3030	4901	C	E									X			U		Y	1		5,252,392.86
3030	4902	C	E					DISC				X			U		Y			44,033,511.68
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			U		Y			-44,033,511.68
3090	4801	C	E												U		Y	1		34,094,650.08
3090	4901	C	E												U		Y	1		5,252,392.86
<b>Sub-Total, 3090</b>																				<b>39,347,042.94</b>

3100, Obligated balance, end of year (net) =====  
39,347,042.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Aging Services Programs  
 Treasury Account: Aging Services Programs, Recovery Act  
 Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>4011</u>	<u>4902</u>	<u>C</u>	<u>E</u>					DISC				X			U					44,033,511.68
<b>4020, Disc: Total outlays, gross</b>																				=====
																				44,033,511.68
<b>4080, Disc: Outlays, net</b>																				=====
																				44,033,511.68
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				44,033,511.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Account Total, Aging Services Programs  
 Treasury Account:  
 Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,338,087,032.41
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					42.79				
1050, Unob Bal: Unobligated balance (total)																					=====	42.79			
1100, BA: Disc: Appropriation																						1,516,297,000.00			
1120, BA: Disc: Approps transferred to other accounts																						-2,544,103.00			
1160, BA: Disc: Appropriation (total)																						=====	1,513,752,897.00		
1700, BA: Disc: Spending auth: Collected																							-177,824.34		
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																							1,906,194.34		
1750, BA: Disc: Spending auth: Total																							=====	1,728,370.00	
1900, Budget authority total (disc. and mand.)																							=====	1,515,481,267.00	
1930, Total budgetary resources avail (disc. and mand.)																								=====	1,515,481,309.79
1940, Unobligated balance expiring (memorandum)																									-177,394,234.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Account Total, Aging Services Programs  
 Treasury Account:  
 Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				715,423,695.90
3010																				-24,802,452.42
3020																				=====
																				690,621,243.48
3030																				1,338,087,032.41
3031																				257,857.65
3040																				-774,929,835.68
3050																				-1,906,194.34
3051																				1,528,579.21
3081																				-1,444,029.56
3090																				1,277,394,720.72
3091																				-25,180,067.55
3100																				=====
																				1,252,214,653.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Administration on Aging  
 Budget Account: Account Total, Aging Services Programs  
 Treasury Account:  
 Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,515,481,267.00
4010																				320,507,369.76
4011																				454,422,465.92
4020																				===== 774,929,835.68
4030																				-1,955,063.88
4040																				===== -1,955,063.88
4050																				-1,906,194.34
4052																				2,132,888.22
4060																				===== 226,693.88
4070																				===== 1,513,752,897.00
4080																				===== 772,974,771.80
4180																				===== 1,513,752,897.00
4190																				===== 772,974,771.80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-1,416.69
0900	4901	C	E									X			U		N	1		1,416.69
0900	4902	C	E					DISC BAL				X			U		N			10,000.00
<b>Sub-Total, 0900</b>																				<b>10,000.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,850,918.27
1000	4251	D	B			F		DISC				X			U		N	1		12,668.28
1000	4901	C	B									X			U		N	1		-1,416.69
<b>Sub-Total, 1000</b>																				<b>1,862,169.86</b>
1021	4871	D	E									X			U		N			17,757.83
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				1,879,927.69
1700	4252	D	E			F		DISC				X			U		N			22,636.67
1701	4251	D	B			F		DISC				X			U		N	1		-12,668.28
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				9,968.39
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				9,968.39
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,889,896.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4901	C	B									X			U		N	1		1,416.69
3010	4251	D	B			F		DISC				X			U		N	1		-12,668.28
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-11,251.59
3030	4901	C	B									X			U		N	1		-1,416.69
3030	4901	C	E									X			U		N	1		1,416.69
3030	4902	C	E					DISC BAL				X			U		N			10,000.00
<b>Sub-Total, 3030</b>																				<b>10,000.00</b>
3040	4902	C	E					DISC BAL				X			U		N			-10,000.00
3050	4251	D	B			F		DISC				X			U		N	1		12,668.28
3080	4871	D	E									X			U		N			-17,757.83
3090	4871	D	E												U		N			-17,757.83
3090	4901	C	E												U		N	1		1,416.69
<b>Sub-Total, 3090</b>																				<b>-16,341.14</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-16,341.14

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				9,968.39
4011	4902	C	E					DISC BAL				X			U		N			10,000.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				10,000.00
4030	4252	D	E			F		DISC				X			U		N			-22,636.67
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-22,636.67
4050	4251	D	B			F		DISC				X			U		N	1		12,668.28
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				12,668.28
<b>4080, Disc: Outlays, net</b>																				=====
																				-12,636.67





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		10,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				10,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				10,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				10,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				10,000,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				10,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				10,000,000.00

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X		U		N	1		-110,166.74
0900	4801	C	E									X		U		N	1		54,114.39
0900	4802	C	B					MAND				X		U		N	1		-19,533.26
0900	4902	C	E					DISC				X		U		N			75,585.61
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		5,000,000.00
1000	4801	C	B									X		U		N	1		-110,166.74
1000	4802	C	B					MAND				X		U		N	1		-19,533.26
<b>Sub-Total, 1000</b>																			<b>4,870,300.00</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,870,300.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,870,300.00

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		110,166.74
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			110,166.74
3030	4801	C	B									X		U		N	1		-110,166.74
3030	4801	C	E									X		U		N	1		54,114.39
3030	4802	C	B					MAND				X		U		N	1		-19,533.26
3030	4902	C	E					DISC				X		U		N			75,585.61
<b>Sub-Total, 3030</b>																			<b>0.00</b>
3040	4802	C	B					MAND				X		U		N	1		19,533.26
3040	4902	C	E					DISC				X		U		N			-75,585.61
<b>Sub-Total, 3040</b>																			<b>-56,052.35</b>
3090	4801	C	E											U		N	1		54,114.39
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			54,114.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>U</b>			<b>N</b>		<b>75,585.61</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>75,585.61</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>75,585.61</b>
<b>4101</b>	<b>4802</b>	<b>C</b>	<b>B</b>					<b>MAND</b>				<b>X</b>			<b>U</b>			<b>N</b>	<b>1</b>	<b>-19,533.26</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>-19,533.26</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>-19,533.26</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>56,052.35</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,660,684.85
0900	4801	C	E									X			U		Y	1		22,455,835.19
0900	4901	C	E									X			U		Y	1		9,650,465.43
0900	4901	C	E									X			U		Y	1		4,518,182.33
0900	4902	C	E					DISC				X			U		Y			66,533,282.45
0900	4902	C	E					MAND				X			U		Y			2,252,883.77
0900	4902	C	E					DISC				X			U		Y			30,073,918.68
<b>Sub-Total, 0900</b>																			<b>138,145,252.70</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		493,377,000.00
1120	4170	C	E	P				DISC	75	0892		X			U		Y			-1,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>492,377,000.00</b>
1700	4252	D	E			F		DISC				X			U		Y			4,121,262.45
1701	4221	D	E			F		DISC				X			U		Y	1		76,343,889.70
1701	4251	D	E			F		DISC				X			U		Y	1		34,332,738.40
<b>Sub-Total, 1701</b>																			<b>110,676,628.10</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>114,797,890.55</b>
1801	4221	D	E			F		MAND				X			U		Y	1		4,372,655.00
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>4,372,655.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>611,547,545.55</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>611,547,545.55</b>
1940	4510	C	E		A										U		Y			-48,316,336.27
1940	4510	C	E		S										U		Y			-239,905,045.55
1940	4610	C	E		A										U		Y			-166,935,763.86
1940	4700	C	E		A										U		Y			-18,245,147.17
<b>Sub-Total, 1940</b>																			<b>-473,402,292.85</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		2,660,684.85
3030	4801	C	E									X			U		Y	1		22,455,835.19
3030	4901	C	E									X			U		Y	1		9,650,465.43
3030	4901	C	E									X			U		Y	1		4,518,182.33
3030	4902	C	E					DISC				X			U		Y			66,533,282.45
3030	4902	C	E					MAND				X			U		Y			2,252,883.77
3030	4902	C	E					DISC				X			U		Y			30,073,918.68
<b>Sub-Total, 3030</b>																			<b>138,145,252.70</b>	
3040	4902	C	E					DISC				X			U		Y			-66,533,282.45
3040	4902	C	E					MAND				X			U		Y			-2,252,883.77
3040	4902	C	E					DISC				X			U		Y			-30,073,918.68
<b>Sub-Total, 3040</b>																			<b>-98,860,084.90</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-76,343,889.70
3050	4221	D	E			F		MAND				X			U		Y	1		-4,372,655.00
3050	4251	D	E			F		DISC				X			U		Y	1		-34,332,738.40
<b>Sub-Total, 3050</b>																			<b>-115,049,283.10</b>	
3090	4801	C	E												U		Y	1		2,660,684.85
3090	4801	C	E												U		Y	1		22,455,835.19
3090	4901	C	E												U		Y	1		9,650,465.43
3090	4901	C	E												U		Y	1		4,518,182.33
<b>Sub-Total, 3090</b>																			<b>39,285,167.80</b>	
3091	4221	D	E			F		DISC							U		Y	1		-76,343,889.70
3091	4221	D	E			F		MAND							U		Y	1		-4,372,655.00
3091	4251	D	E			F		DISC							U		Y	1		-34,332,738.40
<b>Sub-Total, 3091</b>																			<b>-115,049,283.10</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-75,764,115.30</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				607,174,890.55
4010	4902	C	E					DISC				X			U			Y		66,533,282.45
4010	4902	C	E					DISC				X			U			Y		30,073,918.68
<b>Sub-Total, 4010</b>																				<b>96,607,201.13</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				96,607,201.13
4030	4252	D	E			F		DISC				X			U			Y		-4,121,262.45
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-4,121,262.45
4050	4221	D	E			F		DISC				X			U			Y	1	-76,343,889.70
4050	4251	D	E			F		DISC				X			U			Y	1	-34,332,738.40
<b>Sub-Total, 4050</b>																				<b>-110,676,628.10</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-110,676,628.10
<b>4070, Disc: Budget authority, net</b>																				=====
																				492,377,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				92,485,938.68
<b>4090, Mand: Budget authority, gross</b>																				=====
																				4,372,655.00
4100	4902	C	E					MAND				X			U			Y		2,252,883.77
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,252,883.77
4140	4221	D	E			F		MAND				X			U			Y	1	-4,372,655.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-4,372,655.00
<b>4170, Mand: Outlays, net</b>																				=====
																				2,252,883.77

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: General Departmental Management  
Treasury Account: General Departmental Management  
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			492,377,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			94,738,822.45	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		65,763,899.16
3000	4801	C	B									X			E		N	1		178,887,295.52
3000	4801	C	B									X			E		N	1		21,980,342.41
3000	4901	C	B									X			E		N	1		230,726.90
3000	4901	C	B									X			E		N	1		31,966,949.03
3000	4901	C	B									X			E		N	1		4,119,758.06
<b>Sub-Total, 3000</b>																			<b>302,948,971.08</b>	
3010	4221	D	B			F		MAND				X			E		N	1		-5,713,999.67
3010	4221	D	B			F		DISC				X			E		N	1		-33,835,546.34
3010	4251	D	B			F		DISC				X			E		N	1		-54,453,122.87
<b>Sub-Total, 3010</b>																			<b>-94,002,668.88</b>	

**3020, Obligated balance, start of year (net)** =====  
208,946,302.20

3031	4801	C	B									X			E		N	1		-65,763,899.16
3031	4801	C	B									X			E		N	1		-178,887,295.52
3031	4801	C	B									X			E		N	1		-21,980,342.41
3031	4801	C	E									X			E		N	1		42,678,044.02
3031	4801	C	E									X			E		N	1		127,006,246.24
3031	4801	C	E									X			E		N	1		13,348,785.39
3031	4802	C	B					DISC				X			E		N	1		-0.01
3031	4802	C	B					DISC				X			E		N	1		-304,204.05
3031	4802	C	E					DISC				X			E		N	1		971,813.92
3031	4802	C	E					DISC				X			E		N	1		1,482,014.62
3031	4881	C	E									X			E		N			11,059,324.09
3031	4881	C	E									X			E		N			259,508.66
3031	4881	C	E									X			E		N			5,565,326.28
3031	4901	C	B									X			E		N	1		-230,726.90
3031	4901	C	B									X			E		N	1		-31,966,949.03
3031	4901	C	B									X			E		N	1		-4,119,758.06
3031	4901	C	E									X			E		N	1		1,666,472.61
3031	4901	C	E									X			E		N	1		3,042,962.68
3031	4901	C	E									X			E		N	1		285,404.69
3031	4902	C	E					DISC				X			E		N			22,210,922.13
3031	4902	C	E					MAND				X			E		N			469,713.78
3031	4902	C	E					DISC				X			E		N			8,576,879.23
3031	4902	C	E					DISC				X			E		N			81,513,428.09
3031	4981	C	E									X			E		N			490.00

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3031</b>																			<b>16,884,161.29</b>
3040	4802	C	B					DISC				X		E		N	1		0.01
3040	4802	C	B					DISC				X		E		N	1		304,204.05
3040	4802	C	E					DISC				X		E		N	1		-971,813.92
3040	4802	C	E					DISC				X		E		N	1		-1,482,014.62
3040	4902	C	E					DISC				X		E		N			-22,210,922.13
3040	4902	C	E					MAND				X		E		N			-469,713.78
3040	4902	C	E					DISC				X		E		N			-8,576,879.23
3040	4902	C	E					DISC				X		E		N			-81,513,428.09
<b>Sub-Total, 3040</b>																			<b>-114,920,567.71</b>
3051	4221	D	B			F		MAND				X		E		N	1		5,713,999.67
3051	4221	D	B			F		DISC				X		E		N	1		33,835,546.34
3051	4221	D	E			F		DISC				X		E		N	1		-18,617,566.15
3051	4221	D	E			F		MAND				X		E		N	1		-5,713,999.67
3051	4251	D	B			F		DISC				X		E		N	1		54,453,122.87
3051	4251	D	E			F		DISC				X		E		N	1		-72,648,340.97
<b>Sub-Total, 3051</b>																			<b>-2,977,237.91</b>
3081	4871	D	E									X		E		N			-578,902.58
3090	4801	C	E											E		N	1		42,678,044.02
3090	4801	C	E											E		N	1		127,006,246.24
3090	4801	C	E											E		N	1		13,348,785.39
3090	4871	D	E											E		N			-578,902.58
3090	4881	C	E											E		N			11,059,324.09
3090	4881	C	E											E		N			259,508.66
3090	4881	C	E											E		N			5,565,326.28
3090	4901	C	E											E		N	1		1,666,472.61
3090	4901	C	E											E		N	1		3,042,962.68
3090	4901	C	E											E		N	1		285,404.69
3090	4981	C	E											E		N			490.00
<b>Sub-Total, 3090</b>																			<b>204,333,662.08</b>
3091	4221	D	E			F		DISC						E		N	1		-18,617,566.15
3091	4221	D	E			F		MAND						E		N	1		-5,713,999.67
3091	4251	D	E			F		DISC						E		N	1		-72,648,340.97
<b>Sub-Total, 3091</b>																			<b>-96,979,906.79</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>107,353,755.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-0.01
4011	4802	C	B					DISC				X			E		N	1		-304,204.05
4011	4802	C	E					DISC				X			E		N	1		971,813.92
4011	4802	C	E					DISC				X			E		N	1		1,482,014.62
4011	4902	C	E					DISC				X			E		N			22,210,922.13
4011	4902	C	E					DISC				X			E		N			8,576,879.23
4011	4902	C	E					DISC				X			E		N			81,513,428.09
<b>Sub-Total, 4011</b>																			<b>114,450,853.93</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			114,450,853.93	
4030	4252	D	E			F		DISC				X			E		N			-15,150,021.16
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-15,150,021.16	
4052	4252	D	E			F		DISC				X			E		N			15,150,021.16
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			15,150,021.16	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			99,300,832.77	
4101	4902	C	E					MAND				X			E		N			469,713.78
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			469,713.78	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			469,713.78	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			99,770,546.55	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,027,290.59
3000	4801	C	B									X			E		N	1		51,157,666.81
3000	4801	C	B									X			E		N	1		20,548,708.79
3000	4901	C	B									X			E		N	1		799,256.98
3000	4901	C	B									X			E		N	1		2,039,000.97
<b>Sub-Total, 3000</b>																			<b>75,571,924.14</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-37,351,856.13
3010	4251	D	B			F		DISC				X			E		N	1		-29,779,285.13
<b>Sub-Total, 3010</b>																			<b>-67,131,141.26</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			8,440,782.88	
3031	4801	C	B									X			E		N	1		-1,027,290.59
3031	4801	C	B									X			E		N	1		-51,157,666.81
3031	4801	C	B									X			E		N	1		-20,548,708.79
3031	4801	C	E									X			E		N	1		28,107,217.16
3031	4801	C	E									X			E		N	1		11,637,852.26
3031	4801	C	E									X			E		N	1		964,156.85
3031	4802	C	B					DISC				X			E		N	1		-1,176,864.34
3031	4802	C	B					DISC				X			E		N	1		-3,515,470.55
3031	4802	C	E					DISC				X			E		N	1		273,174.81
3031	4802	C	E					DISC				X			E		N	1		3,344,674.03
3031	4881	C	E									X			E		N			32,078.24
3031	4881	C	E									X			E		N			216.50
3031	4901	C	B									X			E		N	1		-799,256.98
3031	4901	C	B									X			E		N	1		-2,039,000.97
3031	4901	C	E									X			E		N	1		79,076.94
3031	4901	C	E									X			E		N	1		4,548.31
3031	4901	C	E									X			E		N	1		11,527.00
3031	4902	C	E					DISC				X			E		N			10,602,276.04
3031	4902	C	E					DISC				X			E		N			25,064,091.20
3031	4902	C	E					DISC				X			E		N			58,585.43
3031	4981	C	E									X			E		N			117,079.00
<b>Sub-Total, 3031</b>																			<b>32,294.74</b>	
3040	4802	C	B					DISC				X			E		N	1		1,176,864.34
3040	4802	C	B					DISC				X			E		N	1		3,515,470.55
3040	4802	C	E					DISC				X			E		N	1		-273,174.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1		-3,344,674.03
3040	4902	C	E					DISC				X		E		N			-10,602,276.04
3040	4902	C	E					DISC				X		E		N			-25,064,091.20
3040	4902	C	E					DISC				X		E		N			-58,585.43
<b>Sub-Total, 3040</b>																			<b>-34,650,466.62</b>
3051	4221	D	B			F		DISC				X		E		N	1		37,351,856.13
3051	4221	D	E			F		DISC				X		E		N	1		-37,524,253.74
3051	4251	D	B			F		DISC				X		E		N	1		29,779,285.13
3051	4251	D	E			F		DISC				X		E		N	1		-30,998,620.25
<b>Sub-Total, 3051</b>																			<b>-1,391,732.73</b>
3081	4871	D	E									X		E		N			-403,501.51
3090	4801	C	E											E		N	1		28,107,217.16
3090	4801	C	E											E		N	1		11,637,852.26
3090	4801	C	E											E		N	1		964,156.85
3090	4871	D	E											E		N			-403,501.51
3090	4881	C	E											E		N			32,078.24
3090	4881	C	E											E		N			216.50
3090	4901	C	E											E		N	1		79,076.94
3090	4901	C	E											E		N	1		4,548.31
3090	4901	C	E											E		N	1		11,527.00
3090	4981	C	E											E		N			117,079.00
<b>Sub-Total, 3090</b>																			<b>40,550,250.75</b>
3091	4221	D	E			F		DISC						E		N	1		-37,524,253.74
3091	4251	D	E			F		DISC						E		N	1		-30,998,620.25
<b>Sub-Total, 3091</b>																			<b>-68,522,873.99</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-27,972,623.24</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,176,864.34
4011	4802	C	B					DISC				X			E		N	1		-3,515,470.55
4011	4802	C	E					DISC				X			E		N	1		273,174.81
4011	4802	C	E					DISC				X			E		N	1		3,344,674.03
4011	4902	C	E					DISC				X			E		N			10,602,276.04
4011	4902	C	E					DISC				X			E		N			25,064,091.20
4011	4902	C	E					DISC				X			E		N			58,585.43
<b>Sub-Total, 4011</b>																			<b>34,650,466.62</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>34,650,466.62</b>	
4030	4222	C	B			F		DISC				X			E		N	1		-437,705.65
4030	4252	D	E			F		DISC				X			E		N			-1,421,874.65
<b>Sub-Total, 4030</b>																			<b>-1,859,580.30</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-1,859,580.30</b>	
4052	4222	C	B			F		DISC				X			E		N	1		437,705.65
4052	4252	D	E			F		DISC				X			E		N			1,421,874.65
<b>Sub-Total, 4052</b>																			<b>1,859,580.30</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>1,859,580.30</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>32,790,886.32</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>32,790,886.32</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		24,956,268.51
3000	4801	C	B									X			E		N	1		11,337,676.16
3000	4901	C	B									X			E		N	1		625,242.30
3000	4901	C	B									X			E		N	1		85,920.20
<b>Sub-Total, 3000</b>																			<b>37,005,107.17</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-21,861,285.69
3010	4251	D	B			F		DISC				X			E		N	1		-28,025,932.04
<b>Sub-Total, 3010</b>																			<b>-49,887,217.73</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-12,882,110.56</b>	
3031	4801	C	B									X			E		N	1		-24,956,268.51
3031	4801	C	B									X			E		N	1		-11,337,676.16
3031	4801	C	E									X			E		N	1		9,111,184.39
3031	4801	C	E									X			E		N	1		6,746,106.76
3031	4802	C	B					DISC				X			E		N	1		-445,455.99
3031	4802	C	B					DISC				X			E		N	1		-1,258,891.68
3031	4802	C	E					DISC				X			E		N	1		1,950.36
3031	4802	C	E					DISC				X			E		N	1		1,325,729.04
3031	4881	C	E									X			E		N			259,631.91
3031	4881	C	E									X			E		N			343,021.97
3031	4901	C	B									X			E		N	1		-625,242.30
3031	4901	C	B									X			E		N	1		-85,920.20
3031	4901	C	E									X			E		N	1		699,947.96
3031	4902	C	E					DISC				X			E		N			4,421,047.27
3031	4902	C	E					DISC				X			E		N			16,403,489.06
<b>Sub-Total, 3031</b>																			<b>602,653.88</b>	
3040	4802	C	B					DISC				X			E		N	1		445,455.99
3040	4802	C	B					DISC				X			E		N	1		1,258,891.68
3040	4802	C	E					DISC				X			E		N	1		-1,950.36
3040	4802	C	E					DISC				X			E		N	1		-1,325,729.04
3040	4902	C	E					DISC				X			E		N			-4,421,047.27
3040	4902	C	E					DISC				X			E		N			-16,403,489.06
<b>Sub-Total, 3040</b>																			<b>-20,447,868.06</b>	
3051	4221	D	B			F		DISC				X			E		N	1		21,861,285.69
3051	4221	D	E			F		DISC				X			E		N	1		-17,574,394.39

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		28,025,932.04
3051	4251	D	E			F		DISC				X		E		N	1		-31,958,338.68
<b>Sub-Total, 3051</b>																			<b>354,484.66</b>
3081	4871	D	E									X		E		N			-1,070,212.57
3090	4801	C	E											E		N	1		9,111,184.39
3090	4801	C	E											E		N	1		6,746,106.76
3090	4871	D	E											E		N			-1,070,212.57
3090	4881	C	E											E		N			259,631.91
3090	4881	C	E											E		N			343,021.97
3090	4901	C	E											E		N	1		699,947.96
<b>Sub-Total, 3090</b>																			<b>16,089,680.42</b>
3091	4221	D	E			F		DISC						E		N	1		-17,574,394.39
3091	4251	D	E			F		DISC						E		N	1		-31,958,338.68
<b>Sub-Total, 3091</b>																			<b>-49,532,733.07</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-33,443,052.65</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-445,455.99
4011	4802	C	B					DISC				X		E		N	1		-1,258,891.68
4011	4802	C	E					DISC				X		E		N	1		1,950.36
4011	4802	C	E					DISC				X		E		N	1		1,325,729.04
4011	4902	C	E					DISC				X		E		N			4,421,047.27
4011	4902	C	E					DISC				X		E		N			16,403,489.06
<b>Sub-Total, 4011</b>																			<b>20,447,868.06</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>20,447,868.06</b>
4030	4252	C	E			F		DISC				X		E		N			488,144.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>488,144.00</b>
4052	4252	C	E			F		DISC				X		E		N			-488,144.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-488,144.00</b>



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: General Departmental Management  
Treasury Account: General Departmental Management  
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		11,326,479.13
3000	4801	C	B									X		E		N	1		4,153,260.97
3000	4901	C	B									X		E		N	1		1,436,980.95
3000	4901	C	B									X		E		N	1		753,594.18
<b>Sub-Total, 3000</b>																			<b>17,670,315.23</b>

3010	4221	D	B			F		DISC				X		E		N	1		-18,619,567.64
3010	4225	D	B					DISC				X		E		N	1		-5,792,490.00
3010	4251	D	B			F		DISC				X		E		N	1		-9,507,645.33
<b>Sub-Total, 3010</b>																			<b>-33,919,702.97</b>

**3020, Obligated balance, start of year (net)** =====  
-16,249,387.74

3031	4801	C	B									X		E		N	1		-11,326,479.13
3031	4801	C	B									X		E		N	1		-4,153,260.97
3031	4801	C	E									X		E		N	1		2,802,171.45
3031	4801	C	E									X		E		N	1		4,423,588.80
3031	4802	C	B					DISC				X		E		N	1		-299,969.75
3031	4802	C	B					DISC				X		E		N	1		-779,601.62
3031	4802	C	E					DISC				X		E		N	1		298,968.75
3031	4802	C	E					DISC				X		E		N	1		1,985,589.97
3031	4881	C	E									X		E		N			151,355.33
3031	4881	C	E									X		E		N			41,201.41
3031	4901	C	B									X		E		N	1		-1,436,980.95
3031	4901	C	B									X		E		N	1		-753,594.18
3031	4901	C	E									X		E		N	1		1,328,058.48
3031	4901	D	E									X		E		N	1		-323,773.78
3031	4902	C	E					DISC				X		E		N			7,012,813.80
3031	4902	C	E					DISC				X		E		N			1,222,469.13
<b>Sub-Total, 3031</b>																			<b>192,556.74</b>

3040	4802	C	B					DISC				X		E		N	1		299,969.75
3040	4802	C	B					DISC				X		E		N	1		779,601.62
3040	4802	C	E					DISC				X		E		N	1		-298,968.75
3040	4802	C	E					DISC				X		E		N	1		-1,985,589.97
3040	4902	C	E					DISC				X		E		N			-7,012,813.80
3040	4902	C	E					DISC				X		E		N			-1,222,469.13
<b>Sub-Total, 3040</b>																			<b>-9,440,270.28</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		18,619,567.64
3051	4221	D	E			F		DISC				X		E		N	1		-11,719,614.12
3051	4225	D	B					DISC				X		E		N	1		5,792,490.00
3051	4225	D	E					DISC				X		E		N	1		-5,792,490.00
3051	4251	D	B			F		DISC				X		E		N	1		9,507,645.33
3051	4251	D	E			F		DISC				X		E		N	1		-16,392,968.35
<b>Sub-Total, 3051</b>																			<b>14,630.50</b>
3081	4871	D	E									X		E		N			-359,014.38
3090	4801	C	E											E		N	1		2,802,171.45
3090	4801	C	E											E		N	1		4,423,588.80
3090	4871	D	E											E		N			-359,014.38
3090	4881	C	E											E		N			151,355.33
3090	4881	C	E											E		N			41,201.41
3090	4901	C	E											E		N	1		1,328,058.48
3090	4901	D	E											E		N	1		-323,773.78
<b>Sub-Total, 3090</b>																			<b>8,063,587.31</b>
3091	4221	D	E			F		DISC						E		N	1		-11,719,614.12
3091	4225	D	E					DISC						E		N	1		-5,792,490.00
3091	4251	D	E			F		DISC						E		N	1		-16,392,968.35
<b>Sub-Total, 3091</b>																			<b>-33,905,072.47</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-25,841,485.16</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-299,969.75
4011	4802	C	B					DISC				X			E		N	1		-779,601.62
4011	4802	C	E					DISC				X			E		N	1		298,968.75
4011	4802	C	E					DISC				X			E		N	1		1,985,589.97
4011	4902	C	E					DISC				X			E		N			7,012,813.80
4011	4902	C	E					DISC				X			E		N			1,222,469.13
<b>Sub-Total, 4011</b>																			<b>9,440,270.28</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				9,440,270.28
4030	4252	D	E			F		DISC				X			E		N			-14,630.50
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-14,630.50
4052	4252	D	E			F		DISC				X			E		N			14,630.50
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				14,630.50
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				9,425,639.78
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				9,425,639.78

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		4,183,625.01
3000	4801	C	B									X		E		N	1		2,231,773.81
3000	4901	C	B									X		E		N	1		5,240.38
3000	4901	C	B									X		E		N	1		511.15
3000	4901	C	B									X		E		N	1		1,032,634.96
3000	4901	C	B									X		E		N	1		1,022,172.64
<b>Sub-Total, 3000</b>																			<b>8,475,957.95</b>

3010	4221	D	B			F		DISC				X		E		N	1		-1,630,227.44
3010	4251	D	B			F		DISC				X		E		N	1		-393,329.00
<b>Sub-Total, 3010</b>																			<b>-2,023,556.44</b>

**3020, Obligated balance, start of year (net)** =====  
6,452,401.51

3031	4801	C	B									X		E		N	1		-4,183,625.01
3031	4801	C	B									X		E		N	1		-2,231,773.81
3031	4801	C	E									X		E		N	1		3,419,458.75
3031	4801	C	E									X		E		N	1		3,060,884.62
3031	4802	C	B					DISC				X		E		N	1		-8,006.43
3031	4802	C	B					DISC				X		E		N	1		-41,961.07
3031	4802	C	E					DISC				X		E		N	1		8,004.89
3031	4802	C	E					DISC				X		E		N	1		46,433.56
3031	4901	C	B									X		E		N	1		-5,240.38
3031	4901	C	B									X		E		N	1		-511.15
3031	4901	C	B									X		E		N	1		-1,032,634.96
3031	4901	C	B									X		E		N	1		-1,022,172.64
3031	4901	C	E									X		E		N	1		5,240.38
3031	4901	C	E									X		E		N	1		511.15
3031	4901	C	E									X		E		N	1		604,699.84
3031	4901	C	E									X		E		N	1		525,263.26
3031	4902	C	E					DISC				X		E		N			1,192,581.24
3031	4902	D	E					DISC				X		E		N			-196,065.88
<b>Sub-Total, 3031</b>																			<b>141,086.36</b>

3040	4802	C	B					DISC				X		E		N	1		8,006.43
3040	4802	C	B					DISC				X		E		N	1		41,961.07
3040	4802	C	E					DISC				X		E		N	1		-8,004.89
3040	4802	C	E					DISC				X		E		N	1		-46,433.56
3040	4902	C	E					DISC				X		E		N			-1,192,581.24

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X		E		N			196,065.88
<b>Sub-Total, 3040</b>																			<b>-1,000,986.31</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,630,227.44
3051	4221	D	E			F		DISC				X		E		N	1		-1,207,973.44
3051	4251	D	B			F		DISC				X		E		N	1		393,329.00
3051	4251	D	E			F		DISC				X		E		N	1		-393,329.00
<b>Sub-Total, 3051</b>																			<b>422,254.00</b>
3090	4801	C	E											E		N	1		3,419,458.75
3090	4801	C	E											E		N	1		3,060,884.62
3090	4901	C	E											E		N	1		5,240.38
3090	4901	C	E											E		N	1		511.15
3090	4901	C	E											E		N	1		604,699.84
3090	4901	C	E											E		N	1		525,263.26
<b>Sub-Total, 3090</b>																			<b>7,616,058.00</b>
3091	4221	D	E			F		DISC						E		N	1		-1,207,973.44
3091	4251	D	E			F		DISC						E		N	1		-393,329.00
<b>Sub-Total, 3091</b>																			<b>-1,601,302.44</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>6,014,755.56</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-8,006.43
4011	4802	C	B					DISC				X		E		N	1		-41,961.07
4011	4802	C	E					DISC				X		E		N	1		8,004.89
4011	4802	C	E					DISC				X		E		N	1		46,433.56
4011	4902	C	E					DISC				X		E		N			1,192,581.24
4011	4902	D	E					DISC				X		E		N			-196,065.88
<b>Sub-Total, 4011</b>																			<b>1,000,986.31</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,000,986.31</b>
4030	4252	D	E			F		DISC				X		E		N			-422,254.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-422,254.00</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: General Departmental Management  
Treasury Account: General Departmental Management  
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0120 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E				N	422,254.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
=====																				
422,254.00																				
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
578,732.31																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
578,732.31																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management - Recovery Act  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-5,800.00
0900	4801	C	E									X		U		N	1		133,754.20
0900	4901	C	B									X		U		N	1		-544,533.26
0900	4901	C	E									X		U		N	1		406,254.76
0900	4902	C	E					MAND				X		U		N			202,255.60
<b>Sub-Total, 0900</b>																			<b>191,931.30</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		3,943,800.00
1000	4801	C	B									X		U		N	1		-5,800.00
1000	4901	C	B									X		U		N	1		-544,533.26
<b>Sub-Total, 1000</b>																			<b>3,393,466.74</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,393,466.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,393,466.74

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		5,800.00
3000	4901	C	B									X		U		N	1		544,533.26
<b>Sub-Total, 3000</b>																			<b>550,333.26</b>
3020, Obligated balance, start of year (net)																			=====
																			550,333.26
3030	4801	C	B									X		U		N	1		-5,800.00
3030	4801	C	E									X		U		N	1		133,754.20
3030	4901	C	B									X		U		N	1		-544,533.26
3030	4901	C	E									X		U		N	1		406,254.76
3030	4902	C	E					MAND				X		U		N			202,255.60
<b>Sub-Total, 3030</b>																			<b>191,931.30</b>
3040	4902	C	E					MAND				X		U		N			-202,255.60
3090	4801	C	E											U		N	1		133,754.20



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: General Departmental Management - Recovery Act  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	406,254.76
<b>Sub-Total, 3090</b>																			<b>540,008.96</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>540,008.96</b>

**BA & O, Net**

4101	4902	C	E					MAND				X			U		N		202,255.60
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>202,255.60</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>202,255.60</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>202,255.60</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: Policy Research  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0122 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3010	4251	D	B			F		DISC				X		E		N	1		-88.35
3020, Obligated balance, start of year (net)																			=====
																			-88.35
3051	4251	D	B			F		DISC				X		E		N	1		88.35
3051	4251	D	E			F		DISC				X		E		N	1		-88.35
Sub-Total, 3051																			0.00
3091	4251	D	E			F		DISC						E		N	1		-88.35
3100, Obligated balance, end of year (net)																			=====
																			-88.35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: General Departmental Management  
 Treasury Account: Policy Research  
 Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05-0122 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		198,702.98
3020, Obligated balance, start of year (net)																				=====
																				198,702.98
3031	4801	C	B									X			E		N	1		-198,702.98
3031	4801	C	E									X			E		N	1		609,446.79
3031	4901	D	E									X			E		N	1		-431,872.02
3031	4902	C	E					DISC				X			E		N			23,198.27
Sub-Total, 3031																				2,070.06
3040	4902	C	E					DISC				X			E		N			-23,198.27
3081	4871	D	E									X			E		N			-2,070.06
3090	4801	C	E												E		N	1		609,446.79
3090	4871	D	E												E		N			-2,070.06
3090	4901	D	E												E		N	1		-431,872.02
Sub-Total, 3090																				175,504.71
3100, Obligated balance, end of year (net)																				=====
																				175,504.71

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			23,198.27
4020, Disc: Total outlays, gross																				=====
																				23,198.27
4080, Disc: Outlays, net																				=====
																				23,198.27
4190, Outlays, net (disc. and mand.)																				=====
																				23,198.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, General Departmental Management  
 Treasury Account:  
 Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					138,347,184.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					10,125,936.60
1021, Unob Bal: Recov of prior year unpaid obligations																					17,757.83
1050, Unob Bal: Unobligated balance (total)																					10,143,694.43
1100, BA: Disc: Appropriation																					503,377,000.00
1120, BA: Disc: Approps transferred to other accounts																					-1,000,000.00
1160, BA: Disc: Appropriation (total)																					502,377,000.00
1700, BA: Disc: Spending auth: Collected																					4,143,899.12
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					110,663,959.82
1750, BA: Disc: Spending auth: Total																					114,807,858.94
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					4,372,655.00
1850, BA: Mand: Spending auth: Total																					4,372,655.00
1900, Budget authority total (disc. and mand.)																					621,557,513.94
1930, Total budgetary resources avail (disc. and mand.)																					631,701,208.37
1940, Unobligated balance expiring (memorandum)																					-473,402,292.85





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Account Total, General Departmental Management  
Treasury Account:  
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4150, Mand: Additional offsets against BA only (total)</b>																			
=====																			
-4,372,655.00																			
<b>4170, Mand: Outlays, net</b>																			
=====																			
2,905,319.89																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
502,377,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
258,509,509.02																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		2,541,375.50
0900	4901	C	E									X		U		Y	1		1,501,643.74
0900	4902	C	E					DISC				X		U		Y			13,738,231.48
<b>Sub-Total, 0900</b>																			<b>17,781,250.72</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		37,785,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			37,785,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			37,785,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			37,785,000.00
1940	4510	C	E		S									U		Y			-21,733,246.00
1940	4610	C	E		A									U		Y			-1,546,189.13
1940	4700	C	E		A									U		Y			-38,314.15
<b>Sub-Total, 1940</b>																			<b>-23,317,749.28</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		2,541,375.50
3030	4901	C	E									X		U		Y	1		1,501,643.74
3030	4902	C	E					DISC				X		U		Y			13,738,231.48
<b>Sub-Total, 3030</b>																			<b>17,781,250.72</b>
3040	4902	C	E					DISC				X		U		Y			-13,738,231.48
3090	4801	C	E											U		Y	1		2,541,375.50
3090	4901	C	E											U		Y	1		1,501,643.74
<b>Sub-Total, 3090</b>																			<b>4,043,019.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			4,043,019.24



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				37,785,000.00
4010	4902	C	E					DISC				X			U				Y	13,738,231.48
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				13,738,231.48
<b>4070, Disc: Budget authority, net</b>																			=====	
																				37,785,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				13,738,231.48
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				37,785,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				13,738,231.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,886,538.06
3000	4901	C	B									X			E		N	1		3,809,120.27
<b>Sub-Total, 3000</b>																				<b>8,695,658.33</b>
3010	4251	D	B			F		DISC				X			E		N	1		-367,490.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>8,328,168.33</b>
3031	4801	C	B									X			E		N	1		-4,886,538.06
3031	4801	C	E									X			E		N	1		3,133,166.59
3031	4802	C	B					DISC				X			E		N	1		-542.12
3031	4901	C	B									X			E		N	1		-3,809,120.27
3031	4901	C	E									X			E		N	1		1,428,228.67
3031	4902	C	E					DISC				X			E		N			4,134,805.19
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		542.12
3040	4902	C	E					DISC				X			E		N			-4,134,805.19
<b>Sub-Total, 3040</b>																				<b>-4,134,263.07</b>
3051	4251	D	B			F		DISC				X			E		N	1		367,490.00
3051	4251	D	E			F		DISC				X			E		N	1		-367,490.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-45,920.64
3090	4801	C	E												E		N	1		3,133,166.59
3090	4871	D	E												E		N			-45,920.64
3090	4901	C	E												E		N	1		1,428,228.67
<b>Sub-Total, 3090</b>																				<b>4,515,474.62</b>
3091	4251	D	E			F		DISC							E		N	1		-367,490.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>4,147,984.62</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-542.12
4011	4902	C	E					DISC				X			E		N			4,134,805.19
<b>Sub-Total, 4011</b>																			<b>4,134,263.07</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>4,134,263.07</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>4,134,263.07</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>4,134,263.07</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		917,928.67
3000	4901	C	B									X			E		N	1		2,454.05
<b>Sub-Total, 3000</b>																				<b>920,382.72</b>
3010	4251	D	B			F		DISC				X			E		N	1		-150,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				770,382.72
3031	4801	C	B									X			E		N	1		-917,928.67
3031	4801	C	E									X			E		N	1		515,178.13
3031	4802	C	B					DISC				X			E		N	1		-2,192.20
3031	4802	C	E					DISC				X			E		N	1		2,192.20
3031	4901	C	B									X			E		N	1		-2,454.05
3031	4901	C	E									X			E		N	1		3,996.31
3031	4902	C	E					DISC				X			E		N			401,208.28
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		2,192.20
3040	4802	C	E					DISC				X			E		N	1		-2,192.20
3040	4902	C	E					DISC				X			E		N			-401,208.28
<b>Sub-Total, 3040</b>																				<b>-401,208.28</b>
3051	4251	D	B			F		DISC				X			E		N	1		150,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-150,000.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-101,615.38
3090	4801	C	E												E		N	1		515,178.13
3090	4871	D	E												E		N			-101,615.38
3090	4901	C	E												E		N	1		3,996.31
<b>Sub-Total, 3090</b>																				<b>417,559.06</b>
3091	4251	D	E			F		DISC							E		N	1		-150,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				267,559.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-2,192.20
4011	4802	C	E					DISC				X		E		N	1		2,192.20
4011	4902	C	E					DISC				X		E		N			401,208.28
<b>Sub-Total, 4011</b>																			<b>401,208.28</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			401,208.28
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			401,208.28
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			401,208.28

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		383,182.00
3000	4901	C	B									X		E			N	1		91,000.16
<b>Sub-Total, 3000</b>																				<b>474,182.16</b>
3010	4251	D	B			F		DISC				X		E			N	1		-768.59
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>473,413.57</b>
3031	4801	C	B									X		E			N	1		-383,182.00
3031	4801	C	E									X		E			N	1		367,449.60
3031	4802	C	B					DISC				X		E			N	1		-250.82
3031	4802	C	E					DISC				X		E			N	1		250.82
3031	4881	C	E									X		E			N			1,387.43
3031	4901	C	B									X		E			N	1		-91,000.16
3031	4901	C	E									X		E			N	1		91,001.32
3031	4902	C	E					DISC				X		E			N			14,343.81
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X		E			N	1		250.82
3040	4802	C	E					DISC				X		E			N	1		-250.82
3040	4902	C	E					DISC				X		E			N			-14,343.81
<b>Sub-Total, 3040</b>																				<b>-14,343.81</b>
3051	4251	D	B			F		DISC				X		E			N	1		768.59
3051	4251	D	E			F		DISC				X		E			N	1		-768.59
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E											E			N	1		367,449.60
3090	4881	C	E											E			N			1,387.43
3090	4901	C	E											E			N	1		91,001.32
<b>Sub-Total, 3090</b>																				<b>459,838.35</b>
3091	4251	D	E			F		DISC						E			N	1		-768.59
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>459,069.76</b>

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-250.82
4011	4802	C	E					DISC				X			E		N	1		250.82
4011	4902	C	E					DISC				X			E		N			14,343.81
<b>Sub-Total, 4011</b>																			<b>14,343.81</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			14,343.81	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			14,343.81	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			14,343.81	

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		237,830.36
3000	4901	C	B									X			E		N	1		73,392.55
<b>Sub-Total, 3000</b>																				<b>311,222.91</b>

**3020, Obligated balance, start of year (net)** =====  
311,222.91

3031	4801	C	B									X			E		N	1		-237,830.36
3031	4801	C	E									X			E		N	1		275,100.18
3031	4802	D	B					DISC				X			E		N	1		14,160.10
3031	4802	D	E					DISC				X			E		N	1		-14,160.10
3031	4901	C	B									X			E		N	1		-73,392.55
3031	4901	C	E									X			E		N	1		74,762.55
3031	4902	D	E					DISC				X			E		N			-38,639.82
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	D	B					DISC				X			E		N	1		-14,160.10
3040	4802	D	E					DISC				X			E		N	1		14,160.10
3040	4902	D	E					DISC				X			E		N			38,639.82
<b>Sub-Total, 3040</b>																				<b>38,639.82</b>

3051	4225	D	E					DISC				X			E		N	1		-491,418.00
3081	4871	D	E									X			E		N			-8,416.37
3090	4801	C	E												E		N	1		275,100.18
3090	4871	D	E												E		N			-8,416.37
3090	4901	C	E												E		N	1		74,762.55
<b>Sub-Total, 3090</b>																				<b>341,446.36</b>

3091	4225	D	E					DISC							E		N	1		-491,418.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-149,971.64</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		14,160.10
4011	4802	D	E					DISC				X			E		N	1		-14,160.10
4011	4902	D	E					DISC				X			E		N			-38,639.82
	<b>Sub-Total, 4011</b>																			<b>-38,639.82</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-38,639.82</b>
4030	4872	D	E					DISC				X			E		N			-158.01
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-158.01</b>
4052	4872	D	E					DISC				X			E		N			158.01
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>158.01</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-38,797.83</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-38,797.83</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office for Civil Rights  
 Treasury Account: Office for Civil Rights  
 Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		872,926.26
3000	4901	C	B									X		E		N	1		287,400.65
<b>Sub-Total, 3000</b>																			<b>1,160,326.91</b>

**3020, Obligated balance, start of year (net)** =====  
1,160,326.91

3031	4801	C	B									X		E		N	1		-872,926.26
3031	4801	C	E									X		E		N	1		872,926.26
3031	4901	C	B									X		E		N	1		-287,400.65
3031	4901	C	E									X		E		N	1		269,163.05
3031	4902	C	E					DISC				X		E		N			18,237.60
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-18,237.60
3081	4871	D	E									X		E		N			-315,465.00
3090	4801	C	E											E		N	1		872,926.26
3090	4871	D	E											E		N			-315,465.00
3090	4901	C	E											E		N	1		269,163.05
<b>Sub-Total, 3090</b>																			<b>826,624.31</b>

**3100, Obligated balance, end of year (net)** =====  
826,624.31

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Office for Civil Rights  
Treasury Account: Office for Civil Rights  
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05-0135 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4011</b>	4902	C	E					DISC				X			E				N	18,237.60
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
18,237.60																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
18,237.60																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
18,237.60																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		7,637,618.95
0900	4801	C	E									X			U		Y	1		2,144,167.90
0900	4901	C	E									X			U		Y	1		887,145.75
0900	4902	C	E					DISC				X			U		Y			1,177,233.11
0900	4902	C	E					DISC				X			U		Y			5,455,693.52
<b>Sub-Total, 0900</b>																			<b>17,301,859.23</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		42,331,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				42,331,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		28,483,282.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				28,483,282.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				70,814,282.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				70,814,282.00
1940	4510	C	E		A										U		Y			-8,453,782.00
1940	4510	C	E		S										U		Y			-30,853,263.00
1940	4610	C	E		A										U		Y			-13,212,008.85
1940	4700	C	E		A										U		Y			-993,368.92
<b>Sub-Total, 1940</b>																			<b>-53,512,422.77</b>	

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		7,637,618.95
3030	4801	C	E									X			U		Y	1		2,144,167.90
3030	4901	C	E									X			U		Y	1		887,145.75
3030	4902	C	E					DISC				X			U		Y			1,177,233.11
3030	4902	C	E					DISC				X			U		Y			5,455,693.52
<b>Sub-Total, 3030</b>																			<b>17,301,859.23</b>	
3040	4902	C	E					DISC				X			U		Y			-1,177,233.11
3040	4902	C	E					DISC				X			U		Y			-5,455,693.52
<b>Sub-Total, 3040</b>																			<b>-6,632,926.63</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-28,483,282.00
3090	4801	C	E												U		Y	1		7,637,618.95
3090	4801	C	E												U		Y	1		2,144,167.90
3090	4901	C	E												U		Y	1		887,145.75
<b>Sub-Total, 3090</b>																			<b>10,668,932.60</b>	
3091	4221	D	E			F		DISC							U		Y	1		-28,483,282.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-17,814,349.40</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>70,814,282.00</b>	
4010	4902	C	E					DISC				X			U		Y			1,177,233.11
4010	4902	C	E					DISC				X			U		Y			5,455,693.52
<b>Sub-Total, 4010</b>																			<b>6,632,926.63</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>6,632,926.63</b>	
4050	4221	D	E			F		DISC				X			U		Y	1		-28,483,282.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-28,483,282.00</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>42,331,000.00</b>	

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Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Office of the National Coordinator for Health Information Techno  
Treasury Account: Office of the National Coordinator for Health Information Techno  
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				6,632,926.63
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				42,331,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,632,926.63

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		22,765,721.80
3000	4801	C	B									X		E		N	1		22,395,079.63
3000	4901	C	B									X		E		N	1		144,747.45
3000	4901	C	B									X		E		N	1		3,350,507.39
<b>Sub-Total, 3000</b>																			<b>48,656,056.27</b>
3010	4221	D	B			F		DISC				X		E		N	1		-22,765,933.94
3010	4251	D	B			F		DISC				X		E		N	1		-4,847,506.06
<b>Sub-Total, 3010</b>																			<b>-27,613,440.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			21,042,616.27
3031	4801	C	B									X		E		N	1		-22,765,721.80
3031	4801	C	B									X		E		N	1		-22,395,079.63
3031	4801	C	E									X		E		N	1		8,972,614.11
3031	4801	C	E									X		E		N	1		12,456,036.12
3031	4881	C	E									X		E		N			127,921.79
3031	4901	C	B									X		E		N	1		-144,747.45
3031	4901	C	B									X		E		N	1		-3,350,507.39
3031	4901	C	E									X		E		N	1		2,779,495.52
3031	4901	C	E									X		E		N	1		2,431,160.77
3031	4902	C	E					DISC				X		E		N			11,158,359.62
3031	4902	C	E					DISC				X		E		N			10,858,390.13
<b>Sub-Total, 3031</b>																			<b>127,921.79</b>
3040	4902	C	E					DISC				X		E		N			-11,158,359.62
3040	4902	C	E					DISC				X		E		N			-10,858,390.13
<b>Sub-Total, 3040</b>																			<b>-22,016,749.75</b>
3051	4221	D	B			F		DISC				X		E		N	1		22,765,933.94
3051	4221	D	E			F		DISC				X		E		N	1		-14,593,716.92
3051	4251	D	B			F		DISC				X		E		N	1		4,847,506.06
3051	4251	D	E			F		DISC				X		E		N	1		-11,083,723.08
<b>Sub-Total, 3051</b>																			<b>1,936,000.00</b>
3081	4871	D	E									X		E		N			-27,377.25
3090	4801	C	E											E		N	1		8,972,614.11
3090	4801	C	E											E		N	1		12,456,036.12
3090	4871	D	E											E		N			-27,377.25

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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			127,921.79
3090	4901	C	E											E		N	1		2,779,495.52
3090	4901	C	E											E		N	1		2,431,160.77
<b>Sub-Total, 3090</b>																			<b>26,739,851.06</b>
3091	4221	D	E			F		DISC						E		N	1		-14,593,716.92
3091	4251	D	E			F		DISC						E		N	1		-11,083,723.08
<b>Sub-Total, 3091</b>																			<b>-25,677,440.00</b>
3100, Obligated balance, end of year (net)																			=====
																			1,062,411.06

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			11,158,359.62
4011	4902	C	E					DISC				X		E		N			10,858,390.13
<b>Sub-Total, 4011</b>																			<b>22,016,749.75</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			22,016,749.75
4030	4222	D	E			F		DISC				X		E		N	1		-1,936,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-1,936,000.00
4052	4222	D	E			F		DISC				X		E		N	1		1,936,000.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			1,936,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			20,080,749.75
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			20,080,749.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		4,135,949.53
3000	4801	C	B									X		E		N	1		9,070,499.54
3000	4901	C	B									X		E		N	1		25,423.65
3000	4901	C	B									X		E		N	1		21,531.28
<b>Sub-Total, 3000</b>																			<b>13,253,404.00</b>
3010	4221	D	B			F		DISC				X		E		N	1		-4,443,908.24
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>8,809,495.76</b>
3031	4801	C	B									X		E		N	1		-4,135,949.53
3031	4801	C	B									X		E		N	1		-9,070,499.54
3031	4801	C	E									X		E		N	1		465,967.53
3031	4801	C	E									X		E		N	1		4,264,850.44
3031	4802	D	B					DISC				X		E		N	1		912.00
3031	4802	D	E					DISC				X		E		N	1		-912.00
3031	4881	C	E									X		E		N			683.61
3031	4901	C	B									X		E		N	1		-25,423.65
3031	4901	C	B									X		E		N	1		-21,531.28
3031	4901	C	E									X		E		N	1		604,443.72
3031	4901	C	E									X		E		N	1		275,822.75
3031	4902	C	E					DISC				X		E		N			3,090,961.93
3031	4902	C	E					DISC				X		E		N			4,551,357.63
<b>Sub-Total, 3031</b>																			<b>683.61</b>
3040	4802	D	B					DISC				X		E		N	1		-912.00
3040	4802	D	E					DISC				X		E		N	1		912.00
3040	4902	C	E					DISC				X		E		N			-3,090,961.93
3040	4902	C	E					DISC				X		E		N			-4,551,357.63
<b>Sub-Total, 3040</b>																			<b>-7,642,319.56</b>
3051	4221	D	B			F		DISC				X		E		N	1		4,443,908.24
3051	4221	D	E			F		DISC				X		E		N	1		-953,629.51
3051	4251	D	E			F		DISC				X		E		N	1		-3,490,278.73
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-7,199.03
3090	4801	C	E											E		N	1		465,967.53
3090	4801	C	E											E		N	1		4,264,850.44
3090	4871	D	E											E		N			-7,199.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			683.61
3090	4901	C	E											E		N	1		604,443.72
3090	4901	C	E											E		N	1		275,822.75
<b>Sub-Total, 3090</b>																			<b>5,604,569.02</b>
3091	4221	D	E			F		DISC						E		N	1		-953,629.51
3091	4251	D	E			F		DISC						E		N	1		-3,490,278.73
<b>Sub-Total, 3091</b>																			<b>-4,443,908.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,160,660.78</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		912.00
4011	4802	D	E					DISC				X		E		N	1		-912.00
4011	4902	C	E					DISC				X		E		N			3,090,961.93
4011	4902	C	E					DISC				X		E		N			4,551,357.63
<b>Sub-Total, 4011</b>																			<b>7,642,319.56</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>7,642,319.56</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>7,642,319.56</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>7,642,319.56</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,063,294.26
3000	4801	C	B									X			E		N	1		2,309,283.21
3000	4901	D	B									X			E		N	1		-27,809.82
3000	4901	C	B									X			E		N	1		38,545.74
<b>Sub-Total, 3000</b>																			<b>3,383,313.39</b>	
3010	4221	D	B			E		DISC				X			E		N	1		-2,004,827.87
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,378,485.52</b>	
3031	4801	C	B									X			E		N	1		-1,063,294.26
3031	4801	C	B									X			E		N	1		-2,309,283.21
3031	4801	C	E									X			E		N	1		211,271.04
3031	4801	C	E									X			E		N	1		2,179,106.72
3031	4881	C	E									X			E		N			847.34
3031	4901	D	B									X			E		N	1		27,809.82
3031	4901	C	B									X			E		N	1		-38,545.74
3031	4901	C	E									X			E		N	1		7,681.18
3031	4901	C	E									X			E		N	1		34,021.56
3031	4902	C	E					DISC				X			E		N			816,532.22
3031	4902	C	E					DISC				X			E		N			134,700.67
<b>Sub-Total, 3031</b>																			<b>847.34</b>	
3040	4902	C	E					DISC				X			E		N			-816,532.22
3040	4902	C	E					DISC				X			E		N			-134,700.67
<b>Sub-Total, 3040</b>																			<b>-951,232.89</b>	
3051	4221	D	B			E		DISC				X			E		N	1		2,004,827.87
3051	4221	D	E			E		DISC				X			E		N	1		-2,004,827.87
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-37,633.79
3090	4801	C	E												E		N	1		211,271.04
3090	4801	C	E												E		N	1		2,179,106.72
3090	4871	D	E												E		N			-37,633.79
3090	4881	C	E												E		N			847.34
3090	4901	C	E												E		N	1		7,681.18
3090	4901	C	E												E		N	1		34,021.56
<b>Sub-Total, 3090</b>																			<b>2,395,294.05</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			E		DISC							E	N	1		-2,004,827.87
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			390,466.18

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			816,532.22
4011	4902	C	E					DISC				X		E		N			134,700.67
<b>Sub-Total, 4011</b>																			<b>951,232.89</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			951,232.89
<b>4080, Disc: Outlays, net</b>																			=====
																			951,232.89
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			951,232.89

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,801,356.24
3000	4801	C	B									X		E		N	1		1,411,383.68
3000	4901	C	B									X		E		N	1		125,861.30
3000	4901	C	B									X		E		N	1		756,397.55
<b>Sub-Total, 3000</b>																			<b>4,094,998.77</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,593,800.84
3010	4251	D	B			F		DISC				X		E		N	1		-1,017,566.29
<b>Sub-Total, 3010</b>																			<b>-2,611,367.13</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			1,483,631.64
3031	4801	C	B									X		E		N	1		-1,801,356.24
3031	4801	C	B									X		E		N	1		-1,411,383.68
3031	4801	C	E									X		E		N	1		1,831,846.04
3031	4801	C	E									X		E		N	1		926,460.64
3031	4881	C	E									X		E		N			293.51
3031	4901	C	B									X		E		N	1		-125,861.30
3031	4901	C	B									X		E		N	1		-756,397.55
3031	4901	C	E									X		E		N	1		598,226.93
3031	4901	C	E									X		E		N	1		54,171.90
3031	4902	C	E					DISC				X		E		N			281,763.29
3031	4902	C	E					DISC				X		E		N			402,529.97
<b>Sub-Total, 3031</b>																			<b>293.51</b>
3040	4902	C	E					DISC				X		E		N			-281,763.29
3040	4902	C	E					DISC				X		E		N			-402,529.97
<b>Sub-Total, 3040</b>																			<b>-684,293.26</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,593,800.84
3051	4221	D	E			F		DISC				X		E		N	1		-576,234.55
3051	4251	D	B			F		DISC				X		E		N	1		1,017,566.29
3051	4251	D	E			F		DISC				X		E		N	1		-2,035,132.58
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-33,543.15
3090	4801	C	E											E		N	1		1,831,846.04
3090	4801	C	E											E		N	1		926,460.64
3090	4871	D	E											E		N			-33,543.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the National Coordinator for Health Information Techno  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			293.51
3090	4901	C	E												E	N	1		598,226.93
3090	4901	C	E												E	N	1		54,171.90
<b>Sub-Total, 3090</b>																			<b>3,377,455.87</b>
3091	4221	D	E			F		DISC							E	N	1		-576,234.55
3091	4251	D	E			F		DISC							E	N	1		-2,035,132.58
<b>Sub-Total, 3091</b>																			<b>-2,611,367.13</b>
3100, Obligated balance, end of year (net)																			=====
																			766,088.74

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			281,763.29
4011	4902	C	E					DISC				X		E		N			402,529.97
<b>Sub-Total, 4011</b>																			<b>684,293.26</b>
4020, Disc: Total outlays, gross																			=====
																			684,293.26
4080, Disc: Outlays, net																			=====
																			684,293.26
4190, Outlays, net (disc. and mand.)																			=====
																			684,293.26



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 17:16:33  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-570,000.00
0900	4801	C	E									X		U		N	1		85,064,702.82
0900	4801	C	E									X		U		N	1		687,250,230.43
0900	4801	C	E									X		U		N	1		548,142,831.00
0900	4801	C	E									X		U		N	1		27,757,261.37
0900	4801	C	E									X		U		N	1		5,252,781.91
0900	4881	C	E									X		U		N			25.38
0900	4881	C	E									X		U		N			25.38
0900	4901	C	E									X		U		N	1		10,080.00
0900	4901	C	E									X		U		N	1		4,404,474.66
0900	4902	C	E					DISC BAL				X		U		N			257,596.08
0900	4902	C	E					DISC BAL				X		U		N			35,430.25
<b>Sub-Total, 0900</b>																			<b>1,357,605,439.28</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		1,980,000,000.00
1000	4801	C	B									X		U		N	1		-570,000.00
<b>Sub-Total, 1000</b>																			<b>1,979,430,000.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>1,979,430,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,979,430,000.00</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		570,000.00
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			570,000.00
3030	4801	C	B									X		U		N	1		-570,000.00
3030	4801	C	E									X		U		N	1		85,064,702.82
3030	4801	C	E									X		U		N	1		687,250,230.43
3030	4801	C	E									X		U		N	1		548,142,831.00
3030	4801	C	E									X		U		N	1		27,757,261.37
3030	4801	C	E									X		U		N	1		5,252,781.91
3030	4881	C	E									X		U		N			25.38
3030	4881	C	E									X		U		N			25.38
3030	4901	C	E									X		U		N	1		10,080.00
3030	4901	C	E									X		U		N	1		4,404,474.66
3030	4902	C	E					DISC	BAL			X		U		N			257,596.08
3030	4902	C	E					DISC	BAL			X		U		N			35,430.25
<b>Sub-Total, 3030</b>																			<b>1,357,605,439.28</b>
3040	4902	C	E					DISC	BAL			X		U		N			-257,596.08
3040	4902	C	E					DISC	BAL			X		U		N			-35,430.25
<b>Sub-Total, 3040</b>																			<b>-293,026.33</b>
3090	4801	C	E											U		N	1		85,064,702.82
3090	4801	C	E											U		N	1		687,250,230.43
3090	4801	C	E											U		N	1		548,142,831.00
3090	4801	C	E											U		N	1		27,757,261.37
3090	4801	C	E											U		N	1		5,252,781.91
3090	4881	C	E											U		N			25.38
3090	4881	C	E											U		N			25.38
3090	4901	C	E											U		N	1		10,080.00
3090	4901	C	E											U		N	1		4,404,474.66
<b>Sub-Total, 3090</b>																			<b>1,357,882,412.95</b>
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,357,882,412.95

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the National Coordinator for Health Information Techno  
 Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac  
 Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC	BAL			X		U		N			257,596.08
4011	4902	C	E					DISC	BAL			X		U		N			35,430.25
<b>Sub-Total, 4011</b>																			<b>293,026.33</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>293,026.33</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>293,026.33</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>293,026.33</b>



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the National Coordinator for Health Inf  
 Treasury Account:  
 Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				69,957,772.43
3010																				-36,673,543.24
3020																				=====
																				33,284,229.19
3030																				1,374,907,298.51
3031																				129,746.25
3040																				-38,220,548.42
3050																				-28,483,282.00
3051																				1,936,000.00
3081																				-105,753.22
3090																				1,406,668,515.55
3091																				-63,220,825.24
3100																				=====
																				1,343,447,690.31

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the National Coordinator for Health Inf  
 Treasury Account:  
 Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 70,814,282.00
4010																				6,632,926.63
4011																				31,587,621.79
4020																				===== 38,220,548.42
4030																				-1,936,000.00
4040																				===== -1,936,000.00
4050																				-28,483,282.00
4052																				1,936,000.00
4060																				===== -26,547,282.00
4070																				===== 42,331,000.00
4080																				===== 36,284,548.42
4180																				===== 42,331,000.00
4190																				===== 36,284,548.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		5,319,138.60
0900	4901	C	E									X			U		Y	1		2,798,003.32
0900	4902	C	E					DISC				X			U		Y			22,288,120.28
<b>Sub-Total, 0900</b>																				<b>30,405,262.20</b>

**Schedule of Budgetary Resources**

1701	4221	D	E			F		DISC				X			U		Y	1		53,062.44
1701	4251	D	E			F		DISC				X			U		Y	1		58,676.56
<b>Sub-Total, 1701</b>																				<b>111,739.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>111,739.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>111,739.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>111,739.00</b>
1940	4510	C	E		S										U		Y			-36,667,675.00
1940	4610	C	E		A										U		Y			-4,323,132.80
1940	4700	C	E		A										U		Y			-930.00
<b>Sub-Total, 1940</b>																				<b>-40,991,737.80</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		5,319,138.60
3030	4901	C	E									X			U		Y	1		2,798,003.32
3030	4902	C	E					DISC				X			U		Y			22,288,120.28
<b>Sub-Total, 3030</b>																			<b>30,405,262.20</b>	
3040	4902	C	E					DISC				X			U		Y			-22,288,120.28
3050	4221	D	E			F		DISC				X			U		Y	1		-53,062.44
3050	4251	D	E			F		DISC				X			U		Y	1		-58,676.56
<b>Sub-Total, 3050</b>																			<b>-111,739.00</b>	
3090	4801	C	E												U		Y	1		5,319,138.60
3090	4901	C	E												U		Y	1		2,798,003.32
<b>Sub-Total, 3090</b>																			<b>8,117,141.92</b>	
3091	4221	D	E			F		DISC							U		Y	1		-53,062.44
3091	4251	D	E			F		DISC							U		Y	1		-58,676.56
<b>Sub-Total, 3091</b>																			<b>-111,739.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>8,005,402.92</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>111,739.00</b>	
4010	4902	C	E					DISC				X			U		Y			22,288,120.28
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>22,288,120.28</b>	
4050	4221	D	E			F		DISC				X			U		Y	1		-53,062.44
4050	4251	D	E			F		DISC				X			U		Y	1		-58,676.56
<b>Sub-Total, 4050</b>																			<b>-111,739.00</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-111,739.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>22,288,120.28</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Office of Medicare Hearings and Appeals  
Treasury Account: Office of Medicare Hearings and Appeals  
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
22,288,120.28																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		5,662,750.81
3000	4901	C	B									X			E		N	1		2,056,957.49
<b>Sub-Total, 3000</b>																				<b>7,719,708.30</b>
3010	4251	D	B			F		DISC				X			E		N	1		-26,970.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>7,692,738.30</b>
3031	4801	C	B									X			E		N	1		-5,662,750.81
3031	4801	C	E									X			E		N	1		2,444,959.47
3031	4901	C	B									X			E		N	1		-2,056,957.49
3031	4901	C	E									X			E		N	1		62,714.48
3031	4902	C	E					DISC				X			E		N			5,212,034.35
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-5,212,034.35
3051	4251	D	B			F		DISC				X			E		N	1		26,970.00
3051	4251	D	E			F		DISC				X			E		N	1		-26,970.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-28,735.46
3090	4801	C	E												E		N	1		2,444,959.47
3090	4871	D	E												E		N			-28,735.46
3090	4901	C	E												E		N	1		62,714.48
<b>Sub-Total, 3090</b>																				<b>2,478,938.49</b>
3091	4251	D	E			F		DISC							E		N	1		-26,970.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,451,968.49</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	5,212,034.35
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,212,034.35
<b>4080, Disc: Outlays, net</b>																				=====
																				5,212,034.35
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,212,034.35

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,038,134.66
3000	4901	C	B									X			E		N	1		81,411.59
<b>Sub-Total, 3000</b>																				<b>2,119,546.25</b>

3020, Obligated balance, start of year (net) =====  
2,119,546.25

3031	4801	C	B									X			E		N	1		-2,038,134.66
3031	4801	C	E									X			E		N	1		1,990,924.93
3031	4802	C	B					DISC				X			E		N	1		-488.25
3031	4802	C	E					DISC				X			E		N	1		488.25
3031	4881	C	E									X			E		N			353.75
3031	4901	C	B									X			E		N	1		-81,411.59
3031	4901	C	E									X			E		N	1		51,391.13
3031	4902	C	E					DISC				X			E		N			77,230.19
<b>Sub-Total, 3031</b>																				<b>353.75</b>

3040	4802	C	B					DISC				X			E		N	1		488.25
3040	4802	C	E					DISC				X			E		N	1		-488.25
3040	4902	C	E					DISC				X			E		N			-77,230.19
<b>Sub-Total, 3040</b>																				<b>-77,230.19</b>

3090	4801	C	E												E		N	1		1,990,924.93
3090	4881	C	E												E		N			353.75
3090	4901	C	E												E		N	1		51,391.13
<b>Sub-Total, 3090</b>																				<b>2,042,669.81</b>

3100, Obligated balance, end of year (net) =====  
2,042,669.81

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-488.25
4011	4802	C	E					DISC				X			E		N	1		488.25
4011	4902	C	E					DISC				X			E		N			77,230.19
<b>Sub-Total, 4011</b>																			<b>77,230.19</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				77,230.19
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				77,230.19
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				77,230.19

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,607,328.45
3000	4901	C	B									X			E		N	1		129,678.67
<b>Sub-Total, 3000</b>																				<b>2,737,007.12</b>

**3020, Obligated balance, start of year (net)** =====  
2,737,007.12

3031	4801	C	B									X			E		N	1		-2,607,328.45
3031	4801	C	E									X			E		N	1		2,413,776.50
3031	4802	C	B					DISC				X			E		N	1		-2,272.96
3031	4802	C	E					DISC				X			E		N	1		1,862.19
3031	4881	C	E									X			E		N			1,675.58
3031	4901	C	B									X			E		N	1		-129,678.67
3031	4901	C	E									X			E		N	1		115,544.32
3031	4902	C	E					DISC				X			E		N			208,097.07
<b>Sub-Total, 3031</b>																				<b>1,675.58</b>

3040	4802	C	B					DISC				X			E		N	1		2,272.96
3040	4802	C	E					DISC				X			E		N	1		-1,862.19
3040	4902	C	E					DISC				X			E		N			-208,097.07
<b>Sub-Total, 3040</b>																				<b>-207,686.30</b>

3090	4801	C	E												E		N	1		2,413,776.50
3090	4881	C	E												E		N			1,675.58
3090	4901	C	E												E		N	1		115,544.32
<b>Sub-Total, 3090</b>																				<b>2,530,996.40</b>

**3100, Obligated balance, end of year (net)** =====  
2,530,996.40

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-2,272.96
4011	4802	C	E					DISC				X			E		N	1		1,862.19
4011	4902	C	E					DISC				X			E		N			208,097.07
<b>Sub-Total, 4011</b>																			<b>207,686.30</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			207,686.30	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			207,686.30	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			207,686.30	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Medicare Hearings and Appeals  
 Treasury Account: Office of Medicare Hearings and Appeals  
 Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,674,063.66
3000	4901	C	B									X			E		N	1		155,599.15
<b>Sub-Total, 3000</b>																				<b>1,829,662.81</b>

**3020, Obligated balance, start of year (net)** =====  
1,829,662.81

3031	4801	C	B									X			E		N	1		-1,674,063.66
3031	4801	C	E									X			E		N	1		1,670,915.98
3031	4881	C	E									X			E		N			3,180.77
3031	4901	C	B									X			E		N	1		-155,599.15
3031	4901	C	E									X			E		N	1		154,043.53
3031	4902	C	E					DISC				X			E		N			4,703.30
<b>Sub-Total, 3031</b>																				<b>3,180.77</b>

3040	4902	C	E					DISC				X			E		N			-4,703.30
3090	4801	C	E												E		N	1		1,670,915.98
3090	4881	C	E												E		N			3,180.77
3090	4901	C	E												E		N	1		154,043.53
<b>Sub-Total, 3090</b>																				<b>1,828,140.28</b>

**3100, Obligated balance, end of year (net)** =====  
1,828,140.28



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Office of Medicare Hearings and Appeals  
Treasury Account: Office of Medicare Hearings and Appeals  
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	4,703.30
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
4,703.30																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
4,703.30																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
4,703.30																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Office of Medicare Hearings and Appeals  
Treasury Account:  
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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**Program Activity Total Obligations**

0900, Total new obligations 30,405,262.20

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**Schedule of Budgetary Resources**

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 111,739.00

1750, BA: Disc: Spending auth: Total =====  
111,739.00

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1900, Budget authority total (disc. and mand.) =====  
111,739.00

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1930, Total budgetary resources avail (disc. and mand.) =====  
111,739.00

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1940, Unobligated balance expiring (memorandum) -40,991,737.80

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**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 14,405,924.48

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -26,970.00

3020, Obligated balance, start of year (net) =====  
14,378,954.48

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3030, Ob Bal: Obligations incurred: Unexpired accounts 30,405,262.20

3031, Ob Bal: Obligations incurred: Expired accounts 5,210.10

3040, Ob Bal: Outlays (gross) -27,789,774.42

3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp -111,739.00

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -28,735.46

3090, Ob Bal: EOY: Unpaid obligations (gross) 16,997,886.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-8,553.06
0900	4801	C	E									X		U		N	1		8,553.06
0900	4901	C	B									X		U		N	1		-269,761.58
0900	4901	C	E									X		U		N	1		269,761.58
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		278,318.76
1000	4801	C	B									X		U		N	1		-8,553.06
1000	4901	C	B									X		U		N	1		-269,761.58
<b>Sub-Total, 1000</b>																			<b>4.12</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			4.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4.12

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		8,553.06
3000	4901	C	B									X		U		N	1		269,761.58
<b>Sub-Total, 3000</b>																			<b>278,314.64</b>
3020, Obligated balance, start of year (net)																			=====
																			278,314.64
3030	4801	C	B									X		U		N	1		-8,553.06
3030	4801	C	E									X		U		N	1		8,553.06
3030	4901	C	B									X		U		N	1		-269,761.58
3030	4901	C	E									X		U		N	1		269,761.58
<b>Sub-Total, 3030</b>																			<b>0.00</b>
3090	4801	C	E											U		N	1		8,553.06
3090	4901	C	E											U		N	1		269,761.58
<b>Sub-Total, 3090</b>																			<b>278,314.64</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-5,718,054,183.83
0900	4801	C	E									X			U		N	1		2,595,910,359.39
0900	4802	D	B			DISC	BAL					X			U		N	1		163,728,479.68
0900	4802	D	E			DISC	BAL					X			U		N	1		-87,807,470.78
0900	4881	C	E									X			U		N			614,953.55
0900	4901	C	B									X			U		N	1		-34,721,024.00
0900	4901	C	E									X			U		N	1		136,118,725.91
0900	4902	C	E			DISC	BAL					X			U		N			3,078,136,406.19
0900	4981	C	E									X			U		N			187,614.49
<b>Sub-Total, 0900</b>																			<b>134,113,860.60</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		9,907,250,216.34
1000	4801	C	B									X			U		N	1		-5,718,054,183.83
1000	4802	D	B			DISC	BAL					X			U		N	1		163,728,479.68
1000	4901	C	B									X			U		N	1		-34,721,024.00
<b>Sub-Total, 1000</b>																			<b>4,318,203,488.19</b>	
1021	4871	D	E									X			U		N			45,598,020.86
1021	4971	D	E									X			U		N			5,790.42
<b>Sub-Total, 1021</b>																			<b>45,603,811.28</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,363,807,299.47</b>	
1100	4119	D	E	P		DISC						X	X		U		N	1		345,585,000.00
1120	4170	C	E	P		DISC		36	0160			X			U		N			-43,460,000.00
1120	4170	C	E	P		DISC		36	0162			X			U		N			-6,000,000.00
1120	4170	C	E	P		DISC		36	0167			X			U		N			-4,350,000.00
1120	4170	C	E	P		DISC		97	0130			X			U		N			-140,000,000.00
1120	4170	C	E	P		DISC		12	1400			X			U		N			-2,000,000.00
1120	4170	C	E	P		DISC		12	1600			X			U		N			-25,750,000.00
1120	4170	C	E	P		DISC		19	0113			X			U		N			-5,400,000.00
1120	4170	C	E	P		DISC		36	0152			X			U		N			-14,190,000.00
<b>Sub-Total, 1120</b>																			<b>-241,150,000.00</b>	
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>104,435,000.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			F		DISC				X			U		N			194.65
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				194.65
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				104,435,194.65
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				4,468,242,494.12

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,718,054,183.83
3000	4901	C	B									X			U		N	1		34,721,024.00
<b>Sub-Total, 3000</b>																				<b>5,752,775,207.83</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				5,752,775,207.83
3030	4801	C	B									X			U		N	1		-5,718,054,183.83
3030	4801	C	E									X			U		N	1		2,595,910,359.39
3030	4802	D	B					DISC BAL				X			U		N	1		163,728,479.68
3030	4802	D	E					DISC BAL				X			U		N	1		-87,807,470.78
3030	4881	C	E									X			U		N			614,953.55
3030	4901	C	B									X			U		N	1		-34,721,024.00
3030	4901	C	E									X			U		N	1		136,118,725.91
3030	4902	C	E					DISC BAL				X			U		N			3,078,136,406.19
3030	4981	C	E									X			U		N			187,614.49
<b>Sub-Total, 3030</b>																				<b>134,113,860.60</b>
3040	4802	D	B					DISC BAL				X			U		N	1		-163,728,479.68
3040	4802	D	E					DISC BAL				X			U		N	1		87,807,470.78
3040	4902	C	E					DISC BAL				X			U		N			-3,078,136,406.19
<b>Sub-Total, 3040</b>																				<b>-3,154,057,415.09</b>
3080	4871	D	E									X			U		N			-45,598,020.86
3080	4971	D	E									X			U		N			-5,790.42
<b>Sub-Total, 3080</b>																				<b>-45,603,811.28</b>
3090	4801	C	E												U		N	1		2,595,910,359.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		N		-45,598,020.86
3090	4881	C	E												U		N		614,953.55
3090	4901	C	E												U		N	1	136,118,725.91
3090	4971	D	E												U		N		-5,790.42
3090	4981	C	E												U		N		187,614.49
<b>Sub-Total, 3090</b>																			<b>2,687,227,842.06</b>
3100, Obligated balance, end of year (net)																			=====
																			2,687,227,842.06

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			104,435,194.65
4011	4802	D	B					DISC BAL				X			U		N	1	163,728,479.68
4011	4802	D	E					DISC BAL				X			U		N	1	-87,807,470.78
4011	4902	C	E					DISC BAL				X			U		N		3,078,136,406.19
<b>Sub-Total, 4011</b>																			<b>3,154,057,415.09</b>
4020, Disc: Total outlays, gross																			=====
																			3,154,057,415.09
4030	4972	D	E			F		DISC				X			U		N		-194.65
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-194.65
4070, Disc: Budget authority, net																			=====
																			104,435,000.00
4080, Disc: Outlays, net																			=====
																			3,154,057,220.44
4180, Budget authority, net (disc. and mand.)																			=====
																			104,435,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			3,154,057,220.44



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1121	4170	D	E	P				DISC	70	0714		X			U					2,422,617,205.81
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				2,422,617,205.81
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				2,422,617,205.81
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,422,617,205.81

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,422,617,205.81
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,422,617,205.81
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,422,617,205.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E										X		U		N	1		3,313,054.12
0900	4801	C	E										X		U		N	1		1,872,232.12
0900	4902	C	E					DISC					X		U		N			5,900,808.25
0900	4902	C	E					DISC					X		U		N			127,767.88
<b>Sub-Total, 0900</b>																			<b>11,213,862.37</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC					X	X	U		N	1		15,000,000.00
1121	4170	D	E	P				DISC	70	0714			X		U		N			305,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>320,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>320,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>320,000,000.00</b>	

**Change in Obl Bal**

3030	4801	C	E										X		U		N	1		3,313,054.12
3030	4801	C	E										X		U		N	1		1,872,232.12
3030	4902	C	E					DISC					X		U		N			5,900,808.25
3030	4902	C	E					DISC					X		U		N			127,767.88
<b>Sub-Total, 3030</b>																			<b>11,213,862.37</b>	
3040	4902	C	E					DISC					X		U		N			-5,900,808.25
3040	4902	C	E					DISC					X		U		N			-127,767.88
<b>Sub-Total, 3040</b>																			<b>-6,028,576.13</b>	
3090	4801	C	E												U		N	1		3,313,054.12
3090	4801	C	E												U		N	1		1,872,232.12
<b>Sub-Total, 3090</b>																			<b>5,185,286.24</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>5,185,286.24</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				320,000,000.00
4010	4902	C	E					DISC				X			U					5,900,808.25
4010	4902	C	E					DISC				X			U					127,767.88
<b>Sub-Total, 4010</b>																				<b>6,028,576.13</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				6,028,576.13
<b>4070, Disc: Budget authority, net</b>																				=====
																				320,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				6,028,576.13
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				320,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,028,576.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-60,351,580.49
0900	4801	C	E									X			U		Y	1		109,164,738.24
0900	4801	C	E									X			U		Y	1		245,046.52
0900	4802	C	E					DISC				X			U		Y	1		233,253.28
0900	4901	C	B									X			U		Y	1		-697,086.23
0900	4901	C	E									X			U		Y	1		1,502,856.44
0900	4902	C	E					DISC				X			U		Y			11,868,519.15
0900	4902	C	E					DISC				X			U		Y			4,563.35
<b>Sub-Total, 0900</b>																			<b>61,970,310.26</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		260,619,032.03
1000	4801	C	B									X			U		Y	1		-60,351,580.49
1000	4901	C	B									X			U		Y	1		-697,086.23
<b>Sub-Total, 1000</b>																			<b>199,570,365.31</b>	
1021	4871	D	E									X			U		Y			38,400.92
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			199,608,766.23	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			199,608,766.23	
1940	4610	C	E		A										U		Y			-67,616,912.57
1940	4700	C	E		A										U		Y			-70,021,543.40
<b>Sub-Total, 1940</b>																			<b>-137,638,455.97</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		60,351,580.49
3000	4901	C	B									X			U		Y	1		697,086.23
<b>Sub-Total, 3000</b>																				<b>61,048,666.72</b>

**3020, Obligated balance, start of year (net)** =====  
61,048,666.72

3030	4801	C	B									X			U		Y	1		-60,351,580.49
3030	4801	C	E									X			U		Y	1		109,164,738.24
3030	4801	C	E									X			U		Y	1		245,046.52
3030	4802	C	E					DISC				X			U		Y	1		233,253.28
3030	4901	C	B									X			U		Y	1		-697,086.23
3030	4901	C	E									X			U		Y	1		1,502,856.44
3030	4902	C	E					DISC				X			U		Y			11,868,519.15
3030	4902	C	E					DISC				X			U		Y			4,563.35
<b>Sub-Total, 3030</b>																				<b>61,970,310.26</b>

3040	4802	C	E					DISC				X			U		Y	1		-233,253.28
3040	4902	C	E					DISC				X			U		Y			-11,868,519.15
3040	4902	C	E					DISC				X			U		Y			-4,563.35
<b>Sub-Total, 3040</b>																				<b>-12,106,335.78</b>

3080	4871	D	E									X			U		Y			-38,400.92
3090	4801	C	E												U		Y	1		109,164,738.24
3090	4801	C	E												U		Y	1		245,046.52
3090	4871	D	E												U		Y			-38,400.92
3090	4901	C	E												U		Y	1		1,502,856.44
<b>Sub-Total, 3090</b>																				<b>110,874,240.28</b>

**3100, Obligated balance, end of year (net)** =====  
110,874,240.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	E					DISC				X			U		Y	1		233,253.28
4011	4902	C	E					DISC				X			U		Y			11,868,519.15
4011	4902	C	E					DISC				X			U		Y			4,563.35
<b>Sub-Total, 4011</b>																			<b>12,106,335.78</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			12,106,335.78	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			12,106,335.78	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			12,106,335.78	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		Y	1		22,738.66
0900	4801	C	E									X		U		Y	1		1,599,131.00
0900	4801	C	E									X		U		Y	1		748,870.92
0900	4801	C	E									X		U		Y	1		7,894,402.94
0900	4801	C	E									X		U		Y	1		746,212.70
0900	4801	C	E									X		U		Y	1		16,551,816.97
0900	4801	C	E									X		U		Y	1		1,592,231.50
0900	4902	C	E					DISC				X		U		Y			5,297,533.49
0900	4902	C	E					DISC				X		U		Y			282,545.53
0900	4902	C	E					DISC				X		U		Y			460,535.22
0900	4902	C	E					DISC				X		U		Y			2,304,391.30
0900	4902	C	E					DISC				X		U		Y			35,816,397.85
0900	4902	C	E					DISC				X		U		Y			16,693.29
0900	4902	C	E					DISC				X		U		Y			198,442.20
<b>Sub-Total, 0900</b>																			<b>73,531,943.57</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		681,109,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			681,109,000.00
1700	4252	D	E			F		DISC				X		U		Y			478,242.30
1701	4251	D	E			F		DISC				X		U		Y	1		158,724.48
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			636,966.78
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			681,745,966.78
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			681,745,966.78
1940	4510	C	E			A								U		Y			-457,540,038.55
1940	4610	C	E			A								U		Y			-206,036,097.98
1940	4700	C	E			A								U		Y			-4,000,919.90
<b>Sub-Total, 1940</b>																			<b>-667,577,056.43</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		22,738.66
3030	4801	C	E									X		U		Y	1		1,599,131.00
3030	4801	C	E									X		U		Y	1		748,870.92
3030	4801	C	E									X		U		Y	1		7,894,402.94
3030	4801	C	E									X		U		Y	1		746,212.70
3030	4801	C	E									X		U		Y	1		16,551,816.97
3030	4801	C	E									X		U		Y	1		1,592,231.50
3030	4902	C	E					DISC				X		U		Y			5,297,533.49
3030	4902	C	E					DISC				X		U		Y			282,545.53
3030	4902	C	E					DISC				X		U		Y			460,535.22
3030	4902	C	E					DISC				X		U		Y			2,304,391.30
3030	4902	C	E					DISC				X		U		Y			35,816,397.85
3030	4902	C	E					DISC				X		U		Y			16,693.29
3030	4902	C	E					DISC				X		U		Y			198,442.20
<b>Sub-Total, 3030</b>																			<b>73,531,943.57</b>
3040	4902	C	E					DISC				X		U		Y			-5,297,533.49
3040	4902	C	E					DISC				X		U		Y			-282,545.53
3040	4902	C	E					DISC				X		U		Y			-460,535.22
3040	4902	C	E					DISC				X		U		Y			-2,304,391.30
3040	4902	C	E					DISC				X		U		Y			-35,816,397.85
3040	4902	C	E					DISC				X		U		Y			-16,693.29
3040	4902	C	E					DISC				X		U		Y			-198,442.20
<b>Sub-Total, 3040</b>																			<b>-44,376,538.88</b>
3050	4251	D	E			F		DISC				X		U		Y	1		-158,724.48
3090	4801	C	E											U		Y	1		22,738.66
3090	4801	C	E											U		Y	1		1,599,131.00
3090	4801	C	E											U		Y	1		748,870.92
3090	4801	C	E											U		Y	1		7,894,402.94
3090	4801	C	E											U		Y	1		746,212.70
3090	4801	C	E											U		Y	1		16,551,816.97
3090	4801	C	E											U		Y	1		1,592,231.50
<b>Sub-Total, 3090</b>																			<b>29,155,404.69</b>
3091	4251	D	E			F		DISC						U		Y	1		-158,724.48
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>28,996,680.21</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			681,745,966.78
4010	4902	C	E					DISC				X		U		Y			5,297,533.49
4010	4902	C	E					DISC				X		U		Y			282,545.53
4010	4902	C	E					DISC				X		U		Y			460,535.22
4010	4902	C	E					DISC				X		U		Y			2,304,391.30
4010	4902	C	E					DISC				X		U		Y			35,816,397.85
4010	4902	C	E					DISC				X		U		Y			16,693.29
4010	4902	C	E					DISC				X		U		Y			198,442.20
<b>Sub-Total, 4010</b>																			<b>44,376,538.88</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			44,376,538.88
4030	4252	D	E			F		DISC				X		U		Y			-478,242.30
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-478,242.30
4050	4251	D	E			F		DISC				X		U		Y	1		-158,724.48
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-158,724.48
<b>4070, Disc: Budget authority, net</b>																			=====
																			681,109,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			43,898,296.58
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			681,109,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			43,898,296.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,233,507.24
3000	4901	C	B									X			E		N	1		21,004.04
<b>Sub-Total, 3000</b>																				<b>4,254,511.28</b>

**3020, Obligated balance, start of year (net)** =====  
4,254,511.28

3031	4801	C	B									X			E		N	1		-4,233,507.24
3031	4801	C	E									X			E		N	1		3,119,031.07
3031	4881	C	E									X			E		N			1,614.84
3031	4901	C	B									X			E		N	1		-21,004.04
3031	4901	C	E									X			E		N	1		39,469.53
3031	4902	C	E					DISC				X			E		N			1,096,010.68
<b>Sub-Total, 3031</b>																				<b>1,614.84</b>

3040	4902	C	E					DISC				X			E		N			-1,096,010.68
3081	4871	D	E									X			E		N			-7,995.55
3090	4801	C	E												E		N	1		3,119,031.07
3090	4871	D	E												E		N			-7,995.55
3090	4881	C	E												E		N			1,614.84
3090	4901	C	E												E		N	1		39,469.53
<b>Sub-Total, 3090</b>																				<b>3,152,119.89</b>

**3100, Obligated balance, end of year (net)** =====  
3,152,119.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					1,096,010.68
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,096,010.68
<b>4080, Disc: Outlays, net</b>																				=====
																				1,096,010.68
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,096,010.68

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		487,770,683.97
3000	4801	C	B									X		E		N	1		39,736,470.07
3000	4901	C	B									X		E		N	1		8,095,633.55
3000	4901	C	B									X		E		N	1		144,994.92
<b>Sub-Total, 3000</b>																			<b>535,747,782.51</b>
3010	4221	D	B			F		DISC				X		E		N	1		-40,788,275.79
3010	4251	D	B			F		DISC				X		E		N	1		-140,943.00
<b>Sub-Total, 3010</b>																			<b>-40,929,218.79</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			494,818,563.72
3031	4801	C	B									X		E		N	1		-487,770,683.97
3031	4801	C	B									X		E		N	1		-39,736,470.07
3031	4801	C	E									X		E		N	1		90,878,733.87
3031	4801	C	E									X		E		N	1		6,289,400.33
3031	4802	C	B					DISC				X		E		N	1		-105.30
3031	4802	D	B					DISC				X		E		N	1		3,164,742.41
3031	4802	C	E					DISC				X		E		N	1		105.30
3031	4802	D	E					DISC				X		E		N	1		-2,409,334.49
3031	4881	C	E									X		E		N			190.70
3031	4901	C	B									X		E		N	1		-8,095,633.55
3031	4901	C	B									X		E		N	1		-144,994.92
3031	4901	C	E									X		E		N	1		211,567,501.89
3031	4901	D	E									X		E		N	1		-12,691.65
3031	4902	C	E					DISC				X		E		N			33,604,756.31
3031	4902	C	E					DISC				X		E		N			192,664,673.84
<b>Sub-Total, 3031</b>																			<b>190.70</b>
3040	4802	C	B					DISC				X		E		N	1		105.30
3040	4802	D	B					DISC				X		E		N	1		-3,164,742.41
3040	4802	C	E					DISC				X		E		N	1		-105.30
3040	4802	D	E					DISC				X		E		N	1		2,409,334.49
3040	4902	C	E					DISC				X		E		N			-33,604,756.31
3040	4902	C	E					DISC				X		E		N			-192,664,673.84
<b>Sub-Total, 3040</b>																			<b>-227,024,838.07</b>
3051	4221	D	B			F		DISC				X		E		N	1		40,788,275.79
3051	4221	D	E			F		DISC				X		E		N	1		-40,190,566.74

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		140,943.00
3051	4251	D	E			F		DISC				X		E		N	1		-911,867.59
<b>Sub-Total, 3051</b>																			<b>-173,215.54</b>
3081	4871	D	E									X		E		N			-1,439,959.03
3090	4801	C	E											E		N	1		90,878,733.87
3090	4801	C	E											E		N	1		6,289,400.33
3090	4871	D	E											E		N			-1,439,959.03
3090	4881	C	E											E		N			190.70
3090	4901	C	E											E		N	1		211,567,501.89
3090	4901	D	E											E		N	1		-12,691.65
<b>Sub-Total, 3090</b>																			<b>307,283,176.11</b>
3091	4221	D	E			F		DISC						E		N	1		-40,190,566.74
3091	4251	D	E			F		DISC						E		N	1		-911,867.59
<b>Sub-Total, 3091</b>																			<b>-41,102,434.33</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>266,180,741.78</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-105.30
4011	4802	D	B					DISC				X		E		N	1		3,164,742.41
4011	4802	C	E					DISC				X		E		N	1		105.30
4011	4802	D	E					DISC				X		E		N	1		-2,409,334.49
4011	4902	C	E					DISC				X		E		N			33,604,756.31
4011	4902	C	E					DISC				X		E		N			192,664,673.84
<b>Sub-Total, 4011</b>																			<b>227,024,838.07</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>227,024,838.07</b>
4030	4252	D	E			F		DISC				X		E		N			-589,893.07
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-589,893.07</b>
4052	4252	D	E			F		DISC				X		E		N			589,893.07
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>589,893.07</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Public Health and Social Services Emergency Fund  
Treasury Account: Public Health and Social Services Emergency Fund  
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		103,882,834.33
3000	4801	C	B									X		E		N	1		91,381,784.76
3000	4901	C	B									X		E		N	1		19,118,327.55
3000	4901	C	B									X		E		N	1		865,428.48
<b>Sub-Total, 3000</b>																			<b>215,248,375.12</b>
3010	4221	D	B			F		DISC				X		E		N	1		-36,440,497.38
3010	4251	D	B			F		DISC				X		E		N	1		-9,058,303.46
<b>Sub-Total, 3010</b>																			<b>-45,498,800.84</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			169,749,574.28
3031	4801	C	B									X		E		N	1		-103,882,834.33
3031	4801	C	B									X		E		N	1		-91,381,784.76
3031	4801	C	E									X		E		N	1		40,615,262.12
3031	4801	C	E									X		E		N	1		88,631,517.58
3031	4802	C	B					DISC				X		E		N	1		-2,416,891.75
3031	4802	C	E					DISC				X		E		N	1		2,548,506.82
3031	4881	C	E									X		E		N			407,772.70
3031	4901	C	B									X		E		N	1		-19,118,327.55
3031	4901	C	B									X		E		N	1		-865,428.48
3031	4901	C	E									X		E		N	1		262,142.36
3031	4901	C	E									X		E		N	1		87,131.48
3031	4902	C	E					DISC				X		E		N			81,992,142.33
3031	4902	C	E					DISC				X		E		N			3,528,564.18
<b>Sub-Total, 3031</b>																			<b>407,772.70</b>
3040	4802	C	B					DISC				X		E		N	1		2,416,891.75
3040	4802	C	E					DISC				X		E		N	1		-2,548,506.82
3040	4902	C	E					DISC				X		E		N			-81,992,142.33
3040	4902	C	E					DISC				X		E		N			-3,528,564.18
<b>Sub-Total, 3040</b>																			<b>-85,652,321.58</b>
3051	4221	D	B			F		DISC				X		E		N	1		36,440,497.38
3051	4221	D	E			F		DISC				X		E		N	1		-33,829,574.60
3051	4251	D	B			F		DISC				X		E		N	1		9,058,303.46
3051	4251	D	E			F		DISC				X		E		N	1		-10,534,689.99
<b>Sub-Total, 3051</b>																			<b>1,134,536.25</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-76,464.98
3090	4801	C	E											E		N	1		40,615,262.12
3090	4801	C	E											E		N	1		88,631,517.58
3090	4871	D	E											E		N			-76,464.98
3090	4881	C	E											E		N			407,772.70
3090	4901	C	E											E		N	1		262,142.36
3090	4901	C	E											E		N	1		87,131.48
<b>Sub-Total, 3090</b>																			<b>129,927,361.26</b>
3091	4221	D	E			F		DISC						E		N	1		-33,829,574.60
3091	4251	D	E			F		DISC						E		N	1		-10,534,689.99
<b>Sub-Total, 3091</b>																			<b>-44,364,264.59</b>
3100, Obligated balance, end of year (net)																			=====
																			85,563,096.67

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-2,416,891.75
4011	4802	C	E					DISC				X		E		N	1		2,548,506.82
4011	4902	C	E					DISC				X		E		N			81,992,142.33
4011	4902	C	E					DISC				X		E		N			3,528,564.18
<b>Sub-Total, 4011</b>																			<b>85,652,321.58</b>
4020, Disc: Total outlays, gross																			=====
																			85,652,321.58
4030	4252	D	E			F		DISC				X		E		N			-1,134,536.25
4033	4972	D	E			X		DISC				X		E		N			-2,184.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,136,720.25
4052	4252	D	E			F		DISC				X		E		N			1,134,536.25
4052	4972	D	E			X		DISC				X		E		N			2,184.00
<b>Sub-Total, 4052</b>																			<b>1,136,720.25</b>
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,136,720.25
4080, Disc: Outlays, net																			=====
																			84,515,601.33



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Departmental Management  
Budget Account: Public Health and Social Services Emergency Fund  
Treasury Account: Public Health and Social Services Emergency Fund  
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>84,515,601.33</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		87,276,033.63
3000	4801	C	B									X			E		N	1		9,360,059.99
3000	4901	C	B									X			E		N	1		3,055,622.46
<b>Sub-Total, 3000</b>																			<b>99,691,716.08</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-7,501,987.23
3010	4251	D	B			F		DISC				X			E		N	1		-3,075,981.47
<b>Sub-Total, 3010</b>																			<b>-10,577,968.70</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			89,113,747.38	
3031	4801	C	B									X			E		N	1		-87,276,033.63
3031	4801	C	B									X			E		N	1		-9,360,059.99
3031	4801	C	E									X			E		N	1		9,232,378.78
3031	4801	C	E									X			E		N	1		52,930,561.73
3031	4802	C	B					DISC				X			E		N	1		-13,997,982.54
3031	4802	C	E					DISC				X			E		N	1		13,953,192.85
3031	4881	C	E									X			E		N			44,335.72
3031	4901	C	B									X			E		N	1		-3,055,622.46
3031	4901	C	E									X			E		N	1		3,116,850.02
3031	4901	D	E									X			E		N	1		-27,498.93
3031	4902	C	E					DISC				X			E		N			34,329,034.03
3031	4902	C	E					DISC				X			E		N			155,180.14
<b>Sub-Total, 3031</b>																			<b>44,335.72</b>	
3040	4802	C	B					DISC				X			E		N	1		13,997,982.54
3040	4802	C	E					DISC				X			E		N	1		-13,953,192.85
3040	4902	C	E					DISC				X			E		N			-34,329,034.03
3040	4902	C	E					DISC				X			E		N			-155,180.14
<b>Sub-Total, 3040</b>																			<b>-34,439,424.48</b>	
3051	4221	D	B			F		DISC				X			E		N	1		7,501,987.23
3051	4221	D	E			F		DISC				X			E		N	1		-7,343,018.84
3051	4251	D	B			F		DISC				X			E		N	1		3,075,981.47
3051	4251	D	E			F		DISC				X			E		N	1		-3,433,252.28
<b>Sub-Total, 3051</b>																			<b>-198,302.42</b>	
3081	4871	D	E									X			E		N			-20,496.69
3090	4801	C	E												E		N	1		9,232,378.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		52,930,561.73
3090	4871	D	E											E		N			-20,496.69
3090	4881	C	E											E		N			44,335.72
3090	4901	C	E											E		N	1		3,116,850.02
3090	4901	D	E											E		N	1		-27,498.93
<b>Sub-Total, 3090</b>																			<b>65,276,130.63</b>
3091	4221	D	E			F		DISC						E		N	1		-7,343,018.84
3091	4251	D	E			F		DISC						E		N	1		-3,433,252.28
<b>Sub-Total, 3091</b>																			<b>-10,776,271.12</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>54,499,859.51</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-13,997,982.54
4011	4802	C	E					DISC				X		E		N	1		13,953,192.85
4011	4902	C	E					DISC				X		E		N			34,329,034.03
4011	4902	C	E					DISC				X		E		N			155,180.14
<b>Sub-Total, 4011</b>																			<b>34,439,424.48</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>34,439,424.48</b>
4030	4252	C	E			F		DISC				X		E		N			198,302.42
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>198,302.42</b>
4052	4252	C	E			F		DISC				X		E		N			-198,302.42
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-198,302.42</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>34,637,726.90</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>34,637,726.90</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05/06-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E			N	1	64,845.95
3020, Obligated balance, start of year (net)																				=====
																				64,845.95
3031	4801	C	B									X			E			N	1	-64,845.95
3031	4801	C	E									X			E			N	1	64,845.95
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	64,845.95
3100, Obligated balance, end of year (net)																				=====
																				64,845.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		65,003,556.10
3000	4801	C	B									X		E		N	1		329,317,589.14
3000	4901	C	B									X		E		N	1		3,729,990.17
3000	4901	C	B									X		E		N	1		581,702.63
<b>Sub-Total, 3000</b>																			<b>398,632,838.04</b>
3010	4221	D	B			F		DISC				X		E		N	1		-420,815,278.25
3010	4251	D	B			F		DISC				X		E		N	1		-663,698.83
<b>Sub-Total, 3010</b>																			<b>-421,478,977.08</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-22,846,139.04</b>
3031	4801	C	B									X		E		N	1		-65,003,556.10
3031	4801	C	B									X		E		N	1		-329,317,589.14
3031	4801	C	E									X		E		N	1		264,589,031.44
3031	4801	C	E									X		E		N	1		57,386,077.50
3031	4802	D	B					DISC				X		E		N	1		3,064.72
3031	4802	C	B					DISC				X		E		N	1		-447,523.37
3031	4802	C	E					DISC				X		E		N	1		1,292,301.57
3031	4881	C	E									X		E		N			20,637.96
3031	4901	C	B									X		E		N	1		-3,729,990.17
3031	4901	C	B									X		E		N	1		-581,702.63
3031	4901	C	E									X		E		N	1		3,811,898.12
3031	4901	C	E									X		E		N	1		27,579,949.25
3031	4902	C	E					DISC				X		E		N			37,727,246.36
3031	4902	C	E					DISC				X		E		N			6,690,792.45
<b>Sub-Total, 3031</b>																			<b>20,637.96</b>
3040	4802	D	B					DISC				X		E		N	1		-3,064.72
3040	4802	C	B					DISC				X		E		N	1		447,523.37
3040	4802	C	E					DISC				X		E		N	1		-1,292,301.57
3040	4902	C	E					DISC				X		E		N			-37,727,246.36
3040	4902	C	E					DISC				X		E		N			-6,690,792.45
<b>Sub-Total, 3040</b>																			<b>-45,265,881.73</b>
3051	4221	D	B			F		DISC				X		E		N	1		420,815,278.25
3051	4221	D	E			F		DISC				X		E		N	1		-420,817,378.25
3051	4251	D	B			F		DISC				X		E		N	1		663,698.83
3051	4251	D	E			F		DISC				X		E		N	1		-661,598.83
<b>Sub-Total, 3051</b>																			<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-120,523.18
3090	4801	C	E												E		N	1		264,589,031.44
3090	4801	C	E												E		N	1		57,386,077.50
3090	4871	D	E												E		N			-120,523.18
3090	4881	C	E												E		N			20,637.96
3090	4901	C	E												E		N	1		3,811,898.12
3090	4901	C	E												E		N	1		27,579,949.25
<b>Sub-Total, 3090</b>																			<b>353,267,071.09</b>	
3091	4221	D	E				F	DISC							E		N	1		-420,817,378.25
3091	4251	D	E				F	DISC							E		N	1		-661,598.83
<b>Sub-Total, 3091</b>																			<b>-421,478,977.08</b>	
3100, Obligated balance, end of year (net)																			=====	
																			-68,211,905.99	

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		3,064.72
4011	4802	C	B					DISC				X			E		N	1		-447,523.37
4011	4802	C	E					DISC				X			E		N	1		1,292,301.57
4011	4902	C	E					DISC				X			E		N			37,727,246.36
4011	4902	C	E					DISC				X			E		N			6,690,792.45
<b>Sub-Total, 4011</b>																			<b>45,265,881.73</b>	
4020, Disc: Total outlays, gross																			=====	
																			45,265,881.73	
4080, Disc: Outlays, net																			=====	
																			45,265,881.73	
4190, Outlays, net (disc. and mand.)																			=====	
																			45,265,881.73	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	D	B									X		E		N	1		-4,383,268.74
3000	4801	C	B									X		E		N	1		8,282,338.74
3000	4901	C	B									X		E		N	1		695,914.86
3000	4901	C	B									X		E		N	1		8,360,666.88
<b>Sub-Total, 3000</b>																			<b>12,955,651.74</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,180,827.17
3010	4251	D	B			F		DISC				X		E		N	1		-638,101.13
<b>Sub-Total, 3010</b>																			<b>-1,818,928.30</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			11,136,723.44
3031	4801	D	B									X		E		N	1		4,383,268.74
3031	4801	C	B									X		E		N	1		-8,282,338.74
3031	4801	C	E									X		E		N	1		6,782,729.91
3031	4801	D	E									X		E		N	1		-4,177,414.64
3031	4802	C	B					DISC				X		E		N	1		-7,449,022.45
3031	4802	C	E					DISC				X		E		N	1		460,476.26
3031	4802	C	E					DISC				X		E		N	1		7,449,022.45
3031	4881	C	E									X		E		N			48,930.78
3031	4901	C	B									X		E		N	1		-695,914.86
3031	4901	C	B									X		E		N	1		-8,360,666.88
3031	4901	C	E									X		E		N	1		8,147,125.39
3031	4901	C	E									X		E		N	1		119,097.03
3031	4902	C	E					DISC				X		E		N			56,618.17
3031	4902	C	E					DISC				X		E		N			1,567,019.62
<b>Sub-Total, 3031</b>																			<b>48,930.78</b>
3040	4802	C	B					DISC				X		E		N	1		7,449,022.45
3040	4802	C	E					DISC				X		E		N	1		-460,476.26
3040	4802	C	E					DISC				X		E		N	1		-7,449,022.45
3040	4902	C	E					DISC				X		E		N			-56,618.17
3040	4902	C	E					DISC				X		E		N			-1,567,019.62
<b>Sub-Total, 3040</b>																			<b>-2,084,114.05</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,180,827.17
3051	4221	D	E			F		DISC				X		E		N	1		-1,252,210.22
3051	4251	D	B			F		DISC				X		E		N	1		638,101.13
3051	4251	D	E			F		DISC				X		E		N	1		-567,349.71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05-0140 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>-631.63</b>
3081	4871	D	E									X		E		N			-858,362.13
3090	4801	C	E											E		N	1		6,782,729.91
3090	4801	D	E											E		N	1		-4,177,414.64
3090	4871	D	E											E		N			-858,362.13
3090	4881	C	E											E		N			48,930.78
3090	4901	C	E											E		N	1		8,147,125.39
3090	4901	C	E											E		N	1		119,097.03
<b>Sub-Total, 3090</b>																			<b>10,062,106.34</b>
3091	4221	D	E			F		DISC						E		N	1		-1,252,210.22
3091	4251	D	E			F		DISC						E		N	1		-567,349.71
<b>Sub-Total, 3091</b>																			<b>-1,819,559.93</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			8,242,546.41

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-7,449,022.45
4011	4802	C	E					DISC				X		E		N	1		460,476.26
4011	4802	C	E					DISC				X		E		N	1		7,449,022.45
4011	4902	C	E					DISC				X		E		N			56,618.17
4011	4902	C	E					DISC				X		E		N			1,567,019.62
<b>Sub-Total, 4011</b>																			<b>2,084,114.05</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			2,084,114.05
4030	4252	C	E			F		DISC				X		E		N			631.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			631.63
4052	4252	C	E			F		DISC				X		E		N			-631.63
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			-631.63
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			2,084,745.68





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-6,264,812.40
0900	4801	C	E									X			U		Y	1		20,899,917.46
0900	4881	C	E									X			U		Y			75,236.62
0900	4901	C	E									X			U		Y	1		584,410.72
0900	4902	C	E					DISC				X			U		Y			8,919,733.79
0900	4981	C	E									X			U		Y			30.00
<b>Sub-Total, 0900</b>																			<b>24,214,516.19</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		49,960,835.54
1000	4801	C	B									X			U		Y	1		-6,264,812.40
<b>Sub-Total, 1000</b>																			<b>43,696,023.14</b>	
1021	4871	D	E									X			U		Y			2,888,543.08
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			46,584,566.22	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			46,584,566.22	
1940	4510	C	E		A										U		Y			-7,749,844.36
1940	4610	C	E		A										U		Y			-6,672,772.26
1940	4700	C	E		A										U		Y			-7,947,433.41
<b>Sub-Total, 1940</b>																			<b>-22,370,050.03</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		6,264,812.40
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				6,264,812.40
3030	4801	C	B									X			U		Y	1		-6,264,812.40
3030	4801	C	E									X			U		Y	1		20,899,917.46
3030	4881	C	E									X			U		Y			75,236.62
3030	4901	C	E									X			U		Y	1		584,410.72
3030	4902	C	E					DISC				X			U		Y			8,919,733.79
3030	4981	C	E									X			U		Y			30.00
<b>Sub-Total, 3030</b>																				<b>24,214,516.19</b>
3040	4902	C	E					DISC				X			U		Y			-8,919,733.79
3080	4871	D	E									X			U		Y			-2,888,543.08
3090	4801	C	E												U		Y	1		20,899,917.46
3090	4871	D	E												U		Y			-2,888,543.08
3090	4881	C	E												U		Y			75,236.62
3090	4901	C	E												U		Y	1		584,410.72
3090	4981	C	E												U		Y			30.00
<b>Sub-Total, 3090</b>																				<b>18,671,051.72</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				18,671,051.72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Public Health and Social Services Emergency Fund  
 Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act  
 Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			U						8,919,733.79
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				8,919,733.79	
<b>4080, Disc: Outlays, net</b>																				=====	
																				8,919,733.79	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				8,919,733.79	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Public Health and Social Services Emergency Fund  
 Treasury Account:  
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					7,086,962,722.31
3010																					-520,303,893.71
3020																					6,566,658,828.60
3030																					305,044,492.99
3031																					523,482.70
3040																					-3,621,051,190.26
3050																					-158,724.48
3051																					762,386.66
3080																					-48,530,755.28
3081																					-2,523,801.56
3090																					3,720,424,950.90
3091																					-519,700,231.53
3100																					3,200,724,719.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Public Health and Social Services Emergency Fund  
 Treasury Account:  
 Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,528,798,367.24
4010																				50,405,115.01
4011																				3,570,646,075.25
4020																				===== 3,621,051,190.26
4030																				-2,003,932.22
4033																				-2,184.00
4040																				===== -2,006,116.22
4050																				-158,724.48
4052																				1,527,679.27
4060																				===== 1,368,954.79
4070																				===== 3,528,161,205.81
4080																				===== 3,619,045,074.04
4180																				===== 3,528,161,205.81
4190																				===== 3,619,045,074.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Prevention and Wellness Fund, Recovery Act  
 Treasury Account: Prevention and Wellness Fund, Recovery Act  
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-702,695.38
0900	4801	C	B									X			U		Y	1		-39,754,588.33
0900	4801	C	E									X			U		Y	1		37,255,605.46
0900	4801	C	E									X			U		Y	1		8,358,960.49
0900	4802	C	B					DISC				X			U		Y	1		-31,260.62
0900	4802	D	B					DISC				X			U		Y	1		8,329,391.91
0900	4802	C	E					DISC				X			U		Y	1		31,260.62
0900	4802	D	E					DISC				X			U		Y	1		-9,511,557.74
0900	4901	C	B									X			U		Y	1		-20,939.48
0900	4902	C	E					DISC				X			U		Y			3,728,225.52
<b>Sub-Total, 0900</b>																			<b>7,682,402.45</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		691,559,008.58
1000	4801	C	B									X			U		Y	1		-702,695.38
1000	4801	C	B									X			U		Y	1		-39,754,588.33
1000	4802	C	B					DISC				X			U		Y	1		-31,260.62
1000	4802	D	B					DISC				X			U		Y	1		8,329,391.91
1000	4901	C	B									X			U		Y	1		-20,939.48
<b>Sub-Total, 1000</b>																			<b>659,378,916.68</b>	
1021	4871	D	E									X			U		Y			5,566.29
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>659,384,482.97</b>	
1120	4170	C	E	P				DISC	75	0942		X			U		Y			-650,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>-650,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>-650,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>9,384,482.97</b>	
1940	4610	C	E		A										U		Y			-1,702,080.52



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Prevention and Wellness Fund, Recovery Act  
 Treasury Account: Prevention and Wellness Fund, Recovery Act  
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		702,695.38
3000	4801	C	B									X		U		Y	1		39,754,588.33
3000	4901	C	B									X		U		Y	1		20,939.48
<b>Sub-Total, 3000</b>																			<b>40,478,223.19</b>

3020, Obligated balance, start of year (net) =====  
40,478,223.19

3030	4801	C	B									X		U		Y	1		-702,695.38
3030	4801	C	B									X		U		Y	1		-39,754,588.33
3030	4801	C	E									X		U		Y	1		37,255,605.46
3030	4801	C	E									X		U		Y	1		8,358,960.49
3030	4802	C	B					DISC				X		U		Y	1		-31,260.62
3030	4802	D	B					DISC				X		U		Y	1		8,329,391.91
3030	4802	C	E					DISC				X		U		Y	1		31,260.62
3030	4802	D	E					DISC				X		U		Y	1		-9,511,557.74
3030	4901	C	B									X		U		Y	1		-20,939.48
3030	4902	C	E					DISC				X		U		Y			3,728,225.52
<b>Sub-Total, 3030</b>																			<b>7,682,402.45</b>

3040	4802	C	B					DISC				X		U		Y	1		31,260.62
3040	4802	D	B					DISC				X		U		Y	1		-8,329,391.91
3040	4802	C	E					DISC				X		U		Y	1		-31,260.62
3040	4802	D	E					DISC				X		U		Y	1		9,511,557.74
3040	4902	C	E					DISC				X		U		Y			-3,728,225.52
<b>Sub-Total, 3040</b>																			<b>-2,546,059.69</b>

3080	4871	D	E									X		U		Y			-5,566.29
3090	4801	C	E											U		Y	1		37,255,605.46
3090	4801	C	E											U		Y	1		8,358,960.49
3090	4871	D	E											U		Y			-5,566.29
<b>Sub-Total, 3090</b>																			<b>45,608,999.66</b>

3100, Obligated balance, end of year (net) =====  
45,608,999.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Prevention and Wellness Fund, Recovery Act  
 Treasury Account: Prevention and Wellness Fund, Recovery Act  
 Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				-650,000,000.00
4011	4802	C	B					DISC				X			U		Y	1		-31,260.62
4011	4802	D	B					DISC				X			U		Y	1		8,329,391.91
4011	4802	C	E					DISC				X			U		Y	1		31,260.62
4011	4802	D	E					DISC				X			U		Y	1		-9,511,557.74
4011	4902	C	E					DISC				X			U		Y			3,728,225.52
<b>Sub-Total, 4011</b>																				<b>2,546,059.69</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,546,059.69
<b>4070, Disc: Budget authority, net</b>																				=====
																				-650,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				2,546,059.69
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				-650,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,546,059.69



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act  
 Treasury Account:  
 Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					40,478,223.19
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,478,223.19	
3020																					40,478,223.19
3020, Obligated balance, start of year (net)																				40,478,223.19	
3030																					7,682,402.45
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,682,402.45	
3040																					-2,546,059.69
3040, Ob Bal: Outlays (gross)																				-2,546,059.69	
3080																					-5,566.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,566.29	
3090																					45,608,999.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																				45,608,999.66	
3100																					45,608,999.66
3100, Obligated balance, end of year (net)																				45,608,999.66	

**BA & O, Net**

4000																					-650,000,000.00
4000, Disc: Budget authority, gross																				-650,000,000.00	
4011																					2,546,059.69
4011, Disc: Outlays from balances																				2,546,059.69	
4020																					2,546,059.69
4020, Disc: Total outlays, gross																				2,546,059.69	
4070																					-650,000,000.00
4070, Disc: Budget authority, net																				-650,000,000.00	
4080																					2,546,059.69
4080, Disc: Outlays, net																				2,546,059.69	
4180																					-650,000,000.00
4180, Budget authority, net (disc. and mand.)																				-650,000,000.00	
4190																					2,546,059.69
4190, Outlays, net (disc. and mand.)																				2,546,059.69	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		7,206,401.18
0900	4901	C	E									X		U		Y	1		30,403,033.08
0900	4902	C	E					MAND				X		U		Y			174,955,063.93
<b>Sub-Total, 0900</b>																			<b>212,564,498.19</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		Y	1		474,557,377.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			474,557,377.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			474,557,377.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			474,557,377.00
1940	4610	C	E		A									U		Y			-261,992,878.81

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		7,206,401.18
3030	4901	C	E									X		U		Y	1		30,403,033.08
3030	4902	C	E					MAND				X		U		Y			174,955,063.93
<b>Sub-Total, 3030</b>																			<b>212,564,498.19</b>
3040	4902	C	E					MAND				X		U		Y			-174,955,063.93
3090	4801	C	E											U		Y	1		7,206,401.18
3090	4901	C	E											U		Y	1		30,403,033.08
<b>Sub-Total, 3090</b>																			<b>37,609,434.26</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			37,609,434.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				474,557,377.00
4100	4902	C	E					MAND				X			U		Y			174,955,063.93
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				174,955,063.93
<b>4160, Mand: Budget authority, net</b>																			=====	
																				474,557,377.00
<b>4170, Mand: Outlays, net</b>																			=====	
																				174,955,063.93
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				474,557,377.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				174,955,063.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		15,128,611.27
3000	4901	C	B									X		E		N	1		28,598,790.42
<b>Sub-Total, 3000</b>																			<b>43,727,401.69</b>

**3020, Obligated balance, start of year (net)** =====  
43,727,401.69

3031	4801	C	B									X		E		N	1		-15,128,611.27
3031	4801	C	E									X		E		N	1		6,653,066.51
3031	4901	C	B									X		E		N	1		-28,598,790.42
3031	4901	C	E									X		E		N	1		2,730.58
3031	4902	C	E					MAND				X		E		N			37,071,604.60
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					MAND				X		E		N			-37,071,604.60
3081	4871	D	E									X		E		N			-503,716.10
3090	4801	C	E											E		N	1		6,653,066.51
3090	4871	D	E											E		N			-503,716.10
3090	4901	C	E											E		N	1		2,730.58
<b>Sub-Total, 3090</b>																			<b>6,152,080.99</b>

**3100, Obligated balance, end of year (net)** =====  
6,152,080.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	37,071,604.60
<b>4110, Mand: Total outlays, gross</b>																				=====
																				37,071,604.60
<b>4170, Mand: Outlays, net</b>																				=====
																				37,071,604.60
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				37,071,604.60



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,783,943.60
3000	4901	C	B									X		E		N	1		590,833.72
<b>Sub-Total, 3000</b>																			<b>3,374,777.32</b>

3020, Obligated balance, start of year (net) =====  
3,374,777.32

3031	4801	C	B									X		E		N	1		-2,783,943.60
3031	4801	C	E									X		E		N	1		3,808,362.76
3031	4901	C	B									X		E		N	1		-590,833.72
3031	4902	D	E					MAND				X		E		N			-433,585.44
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	D	E					MAND				X		E		N			433,585.44
3090	4801	C	E											E		N	1		3,808,362.76
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,808,362.76</b>

**BA & O, Net**

4101	4902	D	E					MAND				X		E		N			-433,585.44
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>-433,585.44</b>

4170, Mand: Outlays, net =====  
-433,585.44

4190, Outlays, net (disc. and mand.) =====  
-433,585.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,785,914.79
3000	4901	C	B									X		E		N	1		36,314.57
<b>Sub-Total, 3000</b>																			<b>1,822,229.36</b>

3020, Obligated balance, start of year (net) =====  
1,822,229.36

3031	4801	C	B									X		E		N	1		-1,785,914.79
3031	4801	C	E									X		E		N	1		1,788,288.59
3031	4901	C	B									X		E		N	1		-36,314.57
3031	4901	C	E									X		E		N	1		31,148.53
3031	4902	C	E					MAND				X		E		N			2,792.24
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					MAND				X		E		N			-2,792.24
3090	4801	C	E											E		N	1		1,788,288.59
3090	4901	C	E											E		N	1		31,148.53
<b>Sub-Total, 3090</b>																			<b>1,819,437.12</b>

3100, Obligated balance, end of year (net) =====  
1,819,437.12

**BA & O, Net**

4101	4902	C	E					MAND				X		E		N			2,792.24
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,792.24</b>

**4170, Mand: Outlays, net** =====  
2,792.24

**4190, Outlays, net (disc. and mand.)** =====  
2,792.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		130,346.59
3000	4901	C	B									X		E		N	1		26,772.37
<b>Sub-Total, 3000</b>																			<b>157,118.96</b>

3020, Obligated balance, start of year (net) =====  
157,118.96

3031	4801	C	B									X		E		N	1		-130,346.59
3031	4801	C	E									X		E		N	1		133,351.87
3031	4901	C	B									X		E		N	1		-26,772.37
3031	4901	C	E									X		E		N	1		26,953.34
3031	4902	D	E					MAND				X		E		N			-3,186.25
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	D	E					MAND				X		E		N			3,186.25
3090	4801	C	E											E		N	1		133,351.87
3090	4901	C	E											E		N	1		26,953.34
<b>Sub-Total, 3090</b>																			<b>160,305.21</b>

3100, Obligated balance, end of year (net) =====  
160,305.21

**BA & O, Net**

4101	4902	D	E					MAND				X		E		N			-3,186.25
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>-3,186.25</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>-3,186.25</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-3,186.25</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers  
 Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05-0379 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,442.42
3000	4901	C	B									X		E		N	1		38,281.21
<b>Sub-Total, 3000</b>																			<b>40,723.63</b>

3020, Obligated balance, start of year (net) =====  
40,723.63

3031	4801	C	B									X		E		N	1		-2,442.42
3031	4801	C	E									X		E		N	1		2,698.92
3031	4901	C	B									X		E		N	1		-38,281.21
3031	4901	C	E									X		E		N	1		38,281.21
3031	4902	D	E					MAND				X		E		N			-256.50
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	D	E					MAND				X		E		N			256.50
3090	4801	C	E											E		N	1		2,698.92
3090	4901	C	E											E		N	1		38,281.21
<b>Sub-Total, 3090</b>																			<b>40,980.13</b>

3100, Obligated balance, end of year (net) =====  
40,980.13

**BA & O, Net**

4101	4902	D	E					MAND				X		E		N			-256.50
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>-256.50</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>
																			<b>-256.50</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-256.50</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio  
 Treasury Account:  
 Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 474,557,377.00
4100																				174,955,063.93
4101																				36,637,368.65
4110																				===== 211,592,432.58
4160																				===== 474,557,377.00
4170																				===== 211,592,432.58
4180																				===== 474,557,377.00
4190																				===== 211,592,432.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Health  
 Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Health  
 Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		Y			35,589,736.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		35,589,736.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			35,589,736.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			35,589,736.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			35,589,736.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		Y			35,589,736.00
3040	4902	C	E					DISC				X		U		Y			-35,589,736.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			35,589,736.00
4010	4902	C	E					DISC				X		U		Y			35,589,736.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			35,589,736.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			35,589,736.00
<b>4080, Disc: Outlays, net</b>																			=====
																			35,589,736.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			35,589,736.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			35,589,736.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Program Support Center  
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Health  
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Health  
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /10-0170 -000-0  
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service  
 Treasury Account:  
 Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																			35,589,736.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																			35,589,736.00
1160, BA: Disc: Appropriation (total)																			=====
																			35,589,736.00
1900, Budget authority total (disc. and mand.)																			=====
																			35,589,736.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			35,589,736.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																			35,589,736.00
3040, Ob Bal: Outlays (gross)																			-35,589,736.00

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			35,589,736.00
4010, Disc: Outlays from new authority																			35,589,736.00
4020, Disc: Total outlays, gross																			=====
																			35,589,736.00
4070, Disc: Budget authority, net																			=====
																			35,589,736.00
4080, Disc: Outlays, net																			=====
																			35,589,736.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Health Activities Funds  
 Treasury Account: Scientific Activities Overseas  
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-807,455.28
0900	4801	C	E									X		U		N	1		786,758.41
0900	4901	C	B									X		U		N	1		-186,409.69
0900	4901	C	E									X		U		N	1		184,341.90
0900	4902	C	E					DISC	NEW			X		U		N			22,764.66
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		993,864.97
1000	4801	C	B									X		U		N	1		-807,455.28
1000	4901	C	B									X		U		N	1		-186,409.69
<b>Sub-Total, 1000</b>																			<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		807,455.28
3000	4901	C	B									X		U		N	1		186,409.69
<b>Sub-Total, 3000</b>																			<b>993,864.97</b>

3020, Obligated balance, start of year (net) =====  
993,864.97

3030	4801	C	B									X		U		N	1		-807,455.28
3030	4801	C	E									X		U		N	1		786,758.41
3030	4901	C	B									X		U		N	1		-186,409.69
3030	4901	C	E									X		U		N	1		184,341.90
3030	4902	C	E					DISC	NEW			X		U		N			22,764.66
<b>Sub-Total, 3030</b>																			<b>0.00</b>

3040	4902	C	E					DISC	NEW			X		U		N			-22,764.66
3090	4801	C	E											U		N	1		786,758.41
3090	4901	C	E											U		N	1		184,341.90
<b>Sub-Total, 3090</b>																			<b>971,100.31</b>

3100, Obligated balance, end of year (net) =====  
971,100.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Health Activities Funds  
 Treasury Account: Scientific Activities Overseas  
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U				N	22,764.66
<b>4020, Disc: Total outlays, gross</b>																				=====
																				22,764.66
<b>4080, Disc: Outlays, net</b>																				=====
																				22,764.66
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				22,764.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Health Activities Funds  
 Treasury Account: Public Health Emergency Fund  
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-656.08
0900	4801	C	E									X			U		N	1		656.08
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		56,507.52
1000	4801	C	B									X			U		N	1		-656.08
<b>Sub-Total, 1000</b>																			<b>55,851.44</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			55,851.44	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			55,851.44	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		656.08
3020, Obligated balance, start of year (net)																			=====	
																			656.08	
3030	4801	C	B									X			U		N	1		-656.08
3030	4801	C	E									X			U		N	1		656.08
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3090	4801	C	E												U		N	1		656.08
3100, Obligated balance, end of year (net)																			=====	
																			656.08	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Health Activities Funds  
 Treasury Account: Construction and Renovation, Saint Elizabeths Hospital  
 Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	86.87
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				86.87
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				86.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Account Total, Health Activities Funds  
 Treasury Account:  
 Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			55,938.31
1050	Unob Bal: Unobligated balance (total)																			=====
																				55,938.31
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				55,938.31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			994,521.05
3020	Obligated balance, start of year (net)																			=====
																				994,521.05
3040	Ob Bal: Outlays (gross)																			-22,764.66
3090	Ob Bal: EOY: Unpaid obligations (gross)																			971,756.39
3100	Obligated balance, end of year (net)																			=====
																				971,756.39

BA & O, Net

4010	Disc: Outlays from new authority																			22,764.66
4020	Disc: Total outlays, gross																			=====
																				22,764.66
4080	Disc: Outlays, net																			=====
																				22,764.66
4190	Outlays, net (disc. and mand.)																			=====
																				22,764.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: HHS Service and Supply Fund  
 Treasury Account: Service, Supply, and Other Funds  
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-264,830,264.53
0900	4801	C	E									X			U		N	4		422,112,055.27
0900	4802	C	B					MAND	BAL			X			U		N	4		-789,464.00
0900	4802	C	E					MAND	BAL			X			U		N	4		1,211,789.60
0900	4881	C	E									X			U		N			1,179,571.49
0900	4901	C	B									X			U		N	4		-42,344,232.29
0900	4901	C	E									X			U		N	4		68,307,920.59
0900	4902	C	E					MAND	NEW			X			U		N			218,612,330.66
0900	4902	C	E					MAND	BAL			X			U		N			143,518,876.10
<b>Sub-Total, 0900</b>																			<b>546,978,582.89</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		103,626,483.16
1000	4221	D	B			F		MAND				X			U		N	4		61,583,047.97
1000	4251	D	B			F		MAND				X			U		N	4		334,171,867.10
1000	4801	C	B									X			U		N	4		-264,830,264.53
1000	4802	C	B					MAND	BAL			X			U		N	4		-789,464.00
1000	4901	C	B									X			U		N	4		-42,344,232.29
<b>Sub-Total, 1000</b>																			<b>191,417,437.41</b>	
1021	4871	D	E									X			U		N			17,646,383.48
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>209,063,820.89</b>	
1800	4252	D	E			F		MAND				X			U		N			391,096,621.73
1800	4266	D	E					MAND				X			U		N			3,645,706.22
<b>Sub-Total, 1800</b>																			<b>394,742,327.95</b>	
1801	4221	D	B			F		MAND				X			U		N	4		-61,583,047.97
1801	4221	D	E			F		MAND				X			U		N	4		456,717,859.55
1801	4251	D	B			F		MAND				X			U		N	4		-334,171,867.10
1801	4251	D	E			F		MAND				X			U		N	4		273,961,515.70
<b>Sub-Total, 1801</b>																			<b>334,924,460.18</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>729,666,788.13</b>	



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: HHS Service and Supply Fund  
 Treasury Account: Service, Supply, and Other Funds  
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			729,666,788.13
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			938,730,609.02

**Change in Obl Bal**

3000	4801	C	B									X		U		N	4		264,830,264.53
3000	4901	C	B									X		U		N	4		42,344,232.29
<b>Sub-Total, 3000</b>																			<b>307,174,496.82</b>
3010	4221	D	B			F		MAND				X		U		N	4		-61,583,047.97
3010	4251	D	B			F		MAND				X		U		N	4		-334,171,867.10
<b>Sub-Total, 3010</b>																			<b>-395,754,915.07</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			-88,580,418.25
3030	4801	C	B									X		U		N	4		-264,830,264.53
3030	4801	C	E									X		U		N	4		422,112,055.27
3030	4802	C	B					MAND BAL				X		U		N	4		-789,464.00
3030	4802	C	E					MAND BAL				X		U		N	4		1,211,789.60
3030	4881	C	E									X		U		N			1,179,571.49
3030	4901	C	B									X		U		N	4		-42,344,232.29
3030	4901	C	E									X		U		N	4		68,307,920.59
3030	4902	C	E					MAND NEW				X		U		N			218,612,330.66
3030	4902	C	E					MAND BAL				X		U		N			143,518,876.10
<b>Sub-Total, 3030</b>																			<b>546,978,582.89</b>
3040	4802	C	B					MAND BAL				X		U		N	4		789,464.00
3040	4802	C	E					MAND BAL				X		U		N	4		-1,211,789.60
3040	4902	C	E					MAND NEW				X		U		N			-218,612,330.66
3040	4902	C	E					MAND BAL				X		U		N			-143,518,876.10
<b>Sub-Total, 3040</b>																			<b>-362,553,532.36</b>
3050	4221	D	B			F		MAND				X		U		N	4		61,583,047.97
3050	4221	D	E			F		MAND				X		U		N	4		-456,717,859.55
3050	4251	D	B			F		MAND				X		U		N	4		334,171,867.10
3050	4251	D	E			F		MAND				X		U		N	4		-273,961,515.70
<b>Sub-Total, 3050</b>																			<b>-334,924,460.18</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: HHS Service and Supply Fund  
 Treasury Account: Service, Supply, and Other Funds  
 Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-17,646,383.48
3090	4801	C	E											U		N	4		422,112,055.27
3090	4871	D	E											U		N			-17,646,383.48
3090	4881	C	E											U		N			1,179,571.49
3090	4901	C	E											U		N	4		68,307,920.59
<b>Sub-Total, 3090</b>																			<b>473,953,163.87</b>
3091	4221	D	E			F		MAND						U		N	4		-456,717,859.55
3091	4251	D	E			F		MAND						U		N	4		-273,961,515.70
<b>Sub-Total, 3091</b>																			<b>-730,679,375.25</b>
3100, Obligated balance, end of year (net)																			=====
																			-256,726,211.38

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			729,666,788.13
4100	4902	C	E					MAND NEW				X		U		N			218,612,330.66
4101	4802	C	B					MAND BAL				X		U		N	4		-789,464.00
4101	4802	C	E					MAND BAL				X		U		N	4		1,211,789.60
4101	4902	C	E					MAND BAL				X		U		N			143,518,876.10
<b>Sub-Total, 4101</b>																			<b>143,941,201.70</b>
4110, Mand: Total outlays, gross																			=====
																			362,553,532.36
4120	4252	D	E			F		MAND				X		U		N			-391,096,621.73
4123	4266	D	E					MAND				X		U		N			-3,645,706.22
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-394,742,327.95</b>
4140	4221	D	B			F		MAND				X		U		N	4		61,583,047.97
4140	4221	D	E			F		MAND				X		U		N	4		-456,717,859.55
4140	4251	D	B			F		MAND				X		U		N	4		334,171,867.10
4140	4251	D	E			F		MAND				X		U		N	4		-273,961,515.70
<b>Sub-Total, 4140</b>																			<b>-334,924,460.18</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Program Support Center  
Budget Account: HHS Service and Supply Fund  
Treasury Account: Service, Supply, and Other Funds  
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0  
FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
<b>4170, Mand: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Account Total, HHS Service and Supply Fund  
 Treasury Account:  
 Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				546,978,582.89
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				191,417,437.41
1021, Unob Bal: Recov of prior year unpaid obligations																				17,646,383.48
1050, Unob Bal: Unobligated balance (total)																				209,063,820.89
1800, BA: Mand: Spending auth: Collected																				394,742,327.95
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				334,924,460.18
1850, BA: Mand: Spending auth: Total																				729,666,788.13
1900, Budget authority total (disc. and mand.)																				729,666,788.13
1930, Total budgetary resources avail (disc. and mand.)																				938,730,609.02



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Account Total, HHS Service and Supply Fund  
 Treasury Account:  
 Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-394,742,327.95
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																			=====
																			-334,924,460.18
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			-334,924,460.18
<b>4170, Mand: Outlays, net</b>																			=====
																			-32,188,795.59
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-32,188,795.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Contributions, Indian Health Facilities  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	7		-109,560,653.77
0900	4801	C	E									X			U		N	7		14,427,330.12
0900	4802	C	B					MAND	BAL			X			U		N	7		-61,469.63
0900	4802	C	E					MAND	BAL			X			U		N	7		61,469.63
0900	4881	C	E									X			U		N			2,221,749.00
0900	4901	C	E									X			U		N	7		2,401,310.00
0900	4902	C	E					MAND	BAL			X			U		N			161,636,254.27
0900	4902	C	E					MAND	NEW			X			U		N			173,468.00
0900	4981	C	E									X			U		N			924,290.00
0900	4982	C	E					MAND	BAL			X			U		N			599,024.00
<b>Sub-Total, 0900</b>																			<b>72,822,771.62</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		127,209,458.67
1000	4251	D	B				F	MAND				X			U		N	7		488,086.00
1000	4801	C	B									X			U		N	7		-109,560,653.77
1000	4802	C	B					MAND	BAL			X			U		N	7		-61,469.63
<b>Sub-Total, 1000</b>																			<b>18,075,421.27</b>	
1021	4871	D	E									X			U		N			6,592,722.00
1021	4971	D	E									X			U		N			1,066,642.00
<b>Sub-Total, 1021</b>																			<b>7,659,364.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>25,734,785.27</b>	
1202	4114	D	E	P				MAND				X			U		N	7		9,728,774.22
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>9,728,774.22</b>	
1800	4222	D	E			F		MAND				X			U		N	7		124,271,302.00
1800	4252	D	E			F		MAND				X			U		N			16,085,566.30
1800	4972	D	E			F		MAND				X			U		N			175,290.69
<b>Sub-Total, 1800</b>																			<b>140,532,158.99</b>	
1801	4251	D	B			F		MAND				X			U		N	7		-488,086.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>140,044,072.99</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Contributions, Indian Health Facilities  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>149,772,847.21</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>175,507,632.48</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		109,560,653.77
3010	4251	D	B			F		MAND				X			U		N	7		-488,086.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>109,072,567.77</b>
3030	4801	C	B									X			U		N	7		-109,560,653.77
3030	4801	C	E									X			U		N	7		14,427,330.12
3030	4802	C	B					MAND BAL				X			U		N	7		-61,469.63
3030	4802	C	E					MAND BAL				X			U		N	7		61,469.63
3030	4881	C	E									X			U		N			2,221,749.00
3030	4901	C	E									X			U		N	7		2,401,310.00
3030	4902	C	E					MAND BAL				X			U		N			161,636,254.27
3030	4902	C	E					MAND NEW				X			U		N			173,468.00
3030	4981	C	E									X			U		N			924,290.00
3030	4982	C	E					MAND BAL				X			U		N			599,024.00
<b>Sub-Total, 3030</b>																			<b>72,822,771.62</b>	
3040	4802	C	B					MAND BAL				X			U		N	7		61,469.63
3040	4802	C	E					MAND BAL				X			U		N	7		-61,469.63
3040	4902	C	E					MAND BAL				X			U		N			-161,636,254.27
3040	4902	C	E					MAND NEW				X			U		N			-173,468.00
3040	4982	C	E					MAND BAL				X			U		N			-599,024.00
<b>Sub-Total, 3040</b>																			<b>-162,408,746.27</b>	
3050	4251	D	B			F		MAND				X			U		N	7		488,086.00
3080	4871	D	E									X			U		N			-6,592,722.00
3080	4971	D	E									X			U		N			-1,066,642.00
<b>Sub-Total, 3080</b>																			<b>-7,659,364.00</b>	
3090	4801	C	E												U		N	7		14,427,330.12
3090	4871	D	E												U		N			-6,592,722.00
3090	4881	C	E												U		N			2,221,749.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Contributions, Indian Health Facilities  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U	N	7		2,401,310.00
3090	4971	D	E													U	N			-1,066,642.00
3090	4981	C	E													U	N			924,290.00
<b>Sub-Total, 3090</b>																			<b>12,315,315.12</b>	
3100, Obligated balance, end of year (net)																			=====	
																			12,315,315.12	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====	
																			149,772,847.21	
4100	4902	C	E					MAND	NEW			X				U	N			173,468.00
4101	4802	C	B					MAND	BAL			X				U	N	7		-61,469.63
4101	4802	C	E					MAND	BAL			X				U	N	7		61,469.63
4101	4902	C	E					MAND	BAL			X				U	N			161,636,254.27
4101	4982	C	E					MAND	BAL			X				U	N			599,024.00
<b>Sub-Total, 4101</b>																			<b>162,235,278.27</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			162,408,746.27	
4120	4222	D	E			F		MAND				X				U	N	7		-124,271,302.00
4120	4252	D	E			F		MAND				X				U	N			-16,085,566.30
4120	4972	D	E			F		MAND				X				U	N			-175,290.69
<b>Sub-Total, 4120</b>																			<b>-140,532,158.99</b>	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																			-140,532,158.99	
4140	4251	D	B			F		MAND				X				U	N	7		488,086.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																			488,086.00	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			9,728,774.22	
<b>4170, Mand: Outlays, net</b>																			=====	
																			21,876,587.28	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: National Institutes of Health Unconditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	B									X			U		N	7		30,313,350.68
0900	4801	D	E									X			U		N	7		-31,560,570.65
0900	4802	C	B					MAND BAL				X			U		N	7		-168,805.90
0900	4802	C	E					MAND NEW				X			U		N	7		131,901.92
0900	4901	C	B									X			U		N	7		-29,239,328.25
0900	4901	C	E									X			U		N	7		29,224,285.89
0900	4902	C	E					MAND NEW				X			U		N			2,697,248.96
<b>Sub-Total, 0900</b>																			<b>1,398,082.65</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		51,177,977.12
1000	4801	D	B									X			U		N	7		30,313,350.68
1000	4802	C	B					MAND BAL				X			U		N	7		-168,805.90
1000	4901	C	B									X			U		N	7		-29,239,328.25
<b>Sub-Total, 1000</b>																			<b>52,083,193.65</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>52,083,193.65</b>	
1202	4114	D	E	P				MAND				X			U		N	7		7,134,835.52
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>7,134,835.52</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>7,134,835.52</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>59,218,029.17</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: National Institutes of Health Unconditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		U		N	7		-30,313,350.68
3000	4901	C	B									X		U		N	7		29,239,328.25
<b>Sub-Total, 3000</b>																			<b>-1,074,022.43</b>

**3020, Obligated balance, start of year (net)** =====  
-1,074,022.43

3030	4801	D	B									X		U		N	7		30,313,350.68
3030	4801	D	E									X		U		N	7		-31,560,570.65
3030	4802	C	B					MAND BAL				X		U		N	7		-168,805.90
3030	4802	C	E					MAND NEW				X		U		N	7		131,901.92
3030	4901	C	B									X		U		N	7		-29,239,328.25
3030	4901	C	E									X		U		N	7		29,224,285.89
3030	4902	C	E					MAND NEW				X		U		N			2,697,248.96
<b>Sub-Total, 3030</b>																			<b>1,398,082.65</b>

3040	4802	C	B					MAND BAL				X		U		N	7		168,805.90
3040	4802	C	E					MAND NEW				X		U		N	7		-131,901.92
3040	4902	C	E					MAND NEW				X		U		N			-2,697,248.96
<b>Sub-Total, 3040</b>																			<b>-2,660,344.98</b>

3090	4801	D	E											U		N	7		-31,560,570.65
3090	4901	C	E											U		N	7		29,224,285.89
<b>Sub-Total, 3090</b>																			<b>-2,336,284.76</b>

**3100, Obligated balance, end of year (net)** =====  
-2,336,284.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: National Institutes of Health Unconditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				7,134,835.52
4100	4802	C	E					MAND	NEW			X			U		N	7		131,901.92
4100	4902	C	E					MAND	NEW			X			U		N			2,697,248.96
<b>Sub-Total, 4100</b>																				<b>2,829,150.88</b>
4101	4802	C	B					MAND	BAL			X			U		N	7		-168,805.90
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,660,344.98
<b>4160, Mand: Budget authority, net</b>																				=====
																				7,134,835.52
<b>4170, Mand: Outlays, net</b>																				=====
																				2,660,344.98
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				7,134,835.52
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,660,344.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	7	147,757.52
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				147,757.52
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				147,757.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Centers for Disease Control  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-3,876,300.59
0900	4801	C	E									X			U		N	7		3,250,105.73
0900	4802	C	B					MAND BAL				X			U		N	7		-340,351.66
0900	4802	C	E					MAND BAL				X			U		N	7		370,320.74
0900	4802	C	E					MAND NEW				X			U		N	7		3,237.18
0900	4881	C	E									X			U		N			4,341.40
0900	4901	C	B									X			U		N	7		-348,910.41
0900	4901	C	E									X			U		N	7		243,834.86
0900	4902	C	E					MAND BAL				X			U		N			2,701,951.93
0900	4902	C	E					MAND NEW				X			U		N			717,099.18
<b>Sub-Total, 0900</b>																			<b>2,725,328.36</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		12,176,193.53
1000	4801	C	B									X			U		N	7		-3,876,300.59
1000	4802	C	B					MAND BAL				X			U		N	7		-340,351.66
1000	4901	C	B									X			U		N	7		-348,910.41
<b>Sub-Total, 1000</b>																			<b>7,610,630.87</b>	
1021	4871	D	E									X			U		N			58,645.03
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			7,669,275.90	
1202	4114	D	E	P				MAND				X			U		N	7		6,532,843.94
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			6,532,843.94	
1800	4972	D	E				X	MAND				X			U		N			11,234.62
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			11,234.62	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			6,544,078.56	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			14,213,354.46	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Centers for Disease Control  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X			U		N	7	3,876,300.59
3000	4901	C	B										X			U		N	7	348,910.41
<b>Sub-Total, 3000</b>																				<b>4,225,211.00</b>

**3020, Obligated balance, start of year (net)** =====  
4,225,211.00

3030	4801	C	B										X			U		N	7	-3,876,300.59
3030	4801	C	E										X			U		N	7	3,250,105.73
3030	4802	C	B					MAND	BAL				X			U		N	7	-340,351.66
3030	4802	C	E					MAND	BAL				X			U		N	7	370,320.74
3030	4802	C	E					MAND	NEW				X			U		N	7	3,237.18
3030	4881	C	E										X			U		N		4,341.40
3030	4901	C	B										X			U		N	7	-348,910.41
3030	4901	C	E										X			U		N	7	243,834.86
3030	4902	C	E					MAND	BAL				X			U		N		2,701,951.93
3030	4902	C	E					MAND	NEW				X			U		N		717,099.18
<b>Sub-Total, 3030</b>																				<b>2,725,328.36</b>

3040	4802	C	B					MAND	BAL				X			U		N	7	340,351.66
3040	4802	C	E					MAND	BAL				X			U		N	7	-370,320.74
3040	4802	C	E					MAND	NEW				X			U		N	7	-3,237.18
3040	4902	C	E					MAND	BAL				X			U		N		-2,701,951.93
3040	4902	C	E					MAND	NEW				X			U		N		-717,099.18
<b>Sub-Total, 3040</b>																				<b>-3,452,257.37</b>

3080	4871	D	E										X			U		N		-58,645.03
3090	4801	C	E													U		N	7	3,250,105.73
3090	4871	D	E													U		N		-58,645.03
3090	4881	C	E													U		N		4,341.40
3090	4901	C	E													U		N	7	243,834.86
<b>Sub-Total, 3090</b>																				<b>3,439,636.96</b>

**3100, Obligated balance, end of year (net)** =====  
3,439,636.96



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Centers for Disease Control  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0  
 FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				6,544,078.56
4100	4802	C	E					MAND	NEW			X			U		N	7		3,237.18
4100	4902	C	E					MAND	NEW			X			U		N			717,099.18
<b>Sub-Total, 4100</b>																				<b>720,336.36</b>
4101	4802	C	B					MAND	BAL			X			U		N	7		-340,351.66
4101	4802	C	E					MAND	BAL			X			U		N	7		370,320.74
4101	4902	C	E					MAND	BAL			X			U		N			2,701,951.93
<b>Sub-Total, 4101</b>																				<b>2,731,921.01</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,452,257.37
4123	4972	D	E				X	MAND				X			U		N			-11,234.62
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-11,234.62
<b>4160, Mand: Budget authority, net</b>																				=====
																				6,532,843.94
<b>4170, Mand: Outlays, net</b>																				=====
																				3,441,022.75
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				6,532,843.94
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,441,022.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: National Institutes of Health Conditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-50,093,381.47
0900	4801	C	E									X			U		N	7		43,655,481.67
0900	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
0900	4802	C	E					MAND	NEW			X			U		N	7		4,636,973.62
0900	4901	D	B									X			U		N	7		2,443,363.77
0900	4901	D	E									X			U		N	7		-3,112,181.80
0900	4902	C	E					MAND	NEW			X			U		N			15,620,911.18
<b>Sub-Total, 0900</b>																			<b>7,969,561.46</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		86,056,282.45
1000	4801	C	B									X			U		N	7		-50,093,381.47
1000	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
1000	4901	D	B									X			U		N	7		2,443,363.77
<b>Sub-Total, 1000</b>																			<b>33,224,659.24</b>	
1021	4871	D	E									X			U		N			37,500.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			33,262,159.24	
1202	4114	D	E	P				MAND				X			U		N	7		19,296,741.76
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			19,296,741.76	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			19,296,741.76	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			52,558,901.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: National Institutes of Health Conditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		50,093,381.47
3000	4901	D	B									X			U		N	7		-2,443,363.77
<b>Sub-Total, 3000</b>																				<b>47,650,017.70</b>

**3020, Obligated balance, start of year (net)** =====  
47,650,017.70

3030	4801	C	B									X			U		N	7		-50,093,381.47
3030	4801	C	E									X			U		N	7		43,655,481.67
3030	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
3030	4802	C	E					MAND	NEW			X			U		N	7		4,636,973.62
3030	4901	D	B									X			U		N	7		2,443,363.77
3030	4901	D	E									X			U		N	7		-3,112,181.80
3030	4902	C	E					MAND	NEW			X			U		N			15,620,911.18
<b>Sub-Total, 3030</b>																				<b>7,969,561.46</b>

3040	4802	C	B					MAND	BAL			X			U		N	7		5,181,605.51
3040	4802	C	E					MAND	NEW			X			U		N	7		-4,636,973.62
3040	4902	C	E					MAND	NEW			X			U		N			-15,620,911.18
<b>Sub-Total, 3040</b>																				<b>-15,076,279.29</b>

3080	4871	D	E									X			U		N			-37,500.00
3090	4801	C	E												U		N	7		43,655,481.67
3090	4871	D	E												U		N			-37,500.00
3090	4901	D	E												U		N	7		-3,112,181.80
<b>Sub-Total, 3090</b>																				<b>40,505,799.87</b>

**3100, Obligated balance, end of year (net)** =====  
40,505,799.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: National Institutes of Health Conditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				19,296,741.76
4100	4802	C	E					MAND	NEW			X			U		N	7		4,636,973.62
4100	4902	C	E					MAND	NEW			X			U		N			15,620,911.18
<b>Sub-Total, 4100</b>																				<b>20,257,884.80</b>
4101	4802	C	B					MAND	BAL			X			U		N	7		-5,181,605.51
<b>4110, Mand: Total outlays, gross</b>																				=====
																				15,076,279.29
<b>4160, Mand: Budget authority, net</b>																				=====
																				19,296,741.76
<b>4170, Mand: Outlays, net</b>																				=====
																				15,076,279.29
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				19,296,741.76
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				15,076,279.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Public Health Service Conditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-1,445,578.65
0900	4801	C	E									X			U		N	7		1,544,653.79
0900	4901	C	B									X			U		N	7		-7,923.00
0900	4901	C	E									X			U		N	7		4,884.01
0900	4902	C	E					MAND	BAL			X			U		N			81,840.04
<b>Sub-Total, 0900</b>																			<b>177,876.19</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		5,164,750.98
1000	4801	C	B									X			U		N	7		-1,445,578.65
1000	4901	C	B									X			U		N	7		-7,923.00
<b>Sub-Total, 1000</b>																			<b>3,711,249.33</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,711,249.33</b>	
1202	4114	D	E	P				MAND				X			U		N	7		10,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>10,000.00</b>	
1800	4273	D	E					MAND				X			U		N	7	N	79,473.15
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>79,473.15</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>89,473.15</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,800,722.48</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Public Health Service Conditional Gift Fund  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		U		N	7		1,445,578.65
3000	4901	C	B										X		U		N	7		7,923.00
<b>Sub-Total, 3000</b>																				<b>1,453,501.65</b>

3020, Obligated balance, start of year (net) =====  
1,453,501.65

3030	4801	C	B										X		U		N	7		-1,445,578.65
3030	4801	C	E										X		U		N	7		1,544,653.79
3030	4901	C	B										X		U		N	7		-7,923.00
3030	4901	C	E										X		U		N	7		4,884.01
3030	4902	C	E					MAND	BAL				X		U		N			81,840.04
<b>Sub-Total, 3030</b>																				<b>177,876.19</b>

3040	4902	C	E					MAND	BAL				X		U		N			-81,840.04
3090	4801	C	E												U		N	7		1,544,653.79
3090	4901	C	E												U		N	7		4,884.01
<b>Sub-Total, 3090</b>																				<b>1,549,537.80</b>

3100, Obligated balance, end of year (net) =====  
1,549,537.80

**BA & O, Net**

4090, Mand: Budget authority, gross =====  
89,473.15

4101	4902	C	E					MAND	BAL				X		U		N			81,840.04
<b>4110, Mand: Total outlays, gross</b>																				<b>81,840.04</b>

4160, Mand: Budget authority, net =====  
89,473.15

4170, Mand: Outlays, net =====  
81,840.04

4180, Budget authority, net (disc. and mand.) =====  
89,473.15



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Program Support Center  
Budget Account: Miscellaneous Trust Funds  
Treasury Account: Gifts and Donations, Administration on Aging  
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	7	9,975.86
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
9,975.86																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
9,975.86																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Gifts and Donations, Indian Health Service  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-332,427.36
0900	4881	C	E									X		U		N			59.00
0900	4901	C	B									X		U		N	7		-8,668.51
0900	4901	C	E									X		U		N	7		22,726.00
0900	4902	C	E					MAND	BAL			X		U		N			381,276.31
0900	4981	C	E									X		U		N			158.00
0900	4982	C	E					MAND	BAL			X		U		N			8,153.00
<b>Sub-Total, 0900</b>																			<b>71,276.44</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		582,827.31
1000	4801	C	B									X		U		N	7		-332,427.36
1000	4901	C	B									X		U		N	7		-8,668.51
<b>Sub-Total, 1000</b>																			<b>241,731.44</b>
1021	4871	D	E									X		U		N			129.00
1021	4971	D	E									X		U		N			8,152.00
<b>Sub-Total, 1021</b>																			<b>8,281.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			250,012.44
1202	4114	C	E	P				MAND				X		U		N	7		-58,250.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			-58,250.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			-58,250.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			191,762.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Gifts and Donations, Indian Health Service  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		332,427.36
3000	4901	C	B									X			U		N	7		8,668.51
<b>Sub-Total, 3000</b>																				<b>341,095.87</b>

**3020, Obligated balance, start of year (net)** =====  
341,095.87

3030	4801	C	B									X			U		N	7		-332,427.36
3030	4881	C	E									X			U		N			59.00
3030	4901	C	B									X			U		N	7		-8,668.51
3030	4901	C	E									X			U		N	7		22,726.00
3030	4902	C	E					MAND	BAL			X			U		N			381,276.31
3030	4981	C	E									X			U		N			158.00
3030	4982	C	E					MAND	BAL			X			U		N			8,153.00
<b>Sub-Total, 3030</b>																				<b>71,276.44</b>

3040	4902	C	E					MAND	BAL			X			U		N			-381,276.31
3040	4982	C	E					MAND	BAL			X			U		N			-8,153.00
<b>Sub-Total, 3040</b>																				<b>-389,429.31</b>

3080	4871	D	E									X			U		N			-129.00
3080	4971	D	E									X			U		N			-8,152.00
<b>Sub-Total, 3080</b>																				<b>-8,281.00</b>

3090	4871	D	E												U		N			-129.00
3090	4881	C	E												U		N			59.00
3090	4901	C	E												U		N	7		22,726.00
3090	4971	D	E												U		N			-8,152.00
3090	4981	C	E												U		N			158.00
<b>Sub-Total, 3090</b>																				<b>14,662.00</b>

**3100, Obligated balance, end of year (net)** =====  
14,662.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Gifts and Donations, Indian Health Service  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0  
 FACTS II User: Jean Holmes / (301) 443-5958 / jholmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				-58,250.00

4101	4902	C	E					MAND	BAL			X			U			N		381,276.31
4101	4982	C	E					MAND	BAL			X			U			N		8,153.00
<b>Sub-Total, 4101</b>																			<b>389,429.31</b>	

<b>4110, Mand: Total outlays, gross</b>																				=====
																				389,429.31

<b>4160, Mand: Budget authority, net</b>																				=====
																				-58,250.00

<b>4170, Mand: Outlays, net</b>																				=====
																				389,429.31

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				-58,250.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				389,429.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-330,232.75
0900	4801	C	E									X			U		N	7		401,482.95
0900	4802	C	B					MAND	BAL			X			U		N	7		-10,592.12
0900	4802	C	E					MAND	BAL			X			U		N	7		10,592.12
0900	4901	C	B									X			U		N	7		-120,349.58
0900	4901	D	E									X			U		N	7		-144,986.58
0900	4902	C	E					MAND	BAL			X			U		N			166,732.01
<b>Sub-Total, 0900</b>																			<b>-27,353.95</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		893,254.65
1000	4801	C	B									X			U		N	7		-330,232.75
1000	4802	C	B					MAND	BAL			X			U		N	7		-10,592.12
1000	4901	C	B									X			U		N	7		-120,349.58
<b>Sub-Total, 1000</b>																			<b>432,080.20</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			432,080.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			432,080.20	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		330,232.75
3000	4901	C	B									X		U		N	7		120,349.58
<b>Sub-Total, 3000</b>																			<b>450,582.33</b>

**3020, Obligated balance, start of year (net)** =====  
450,582.33

3030	4801	C	B									X		U		N	7		-330,232.75
3030	4801	C	E									X		U		N	7		401,482.95
3030	4802	C	B					MAND	BAL			X		U		N	7		-10,592.12
3030	4802	C	E					MAND	BAL			X		U		N	7		10,592.12
3030	4901	C	B									X		U		N	7		-120,349.58
3030	4901	D	E									X		U		N	7		-144,986.58
3030	4902	C	E					MAND	BAL			X		U		N			166,732.01
<b>Sub-Total, 3030</b>																			<b>-27,353.95</b>

3040	4802	C	B					MAND	BAL			X		U		N	7		10,592.12
3040	4802	C	E					MAND	BAL			X		U		N	7		-10,592.12
3040	4902	C	E					MAND	BAL			X		U		N			-166,732.01
<b>Sub-Total, 3040</b>																			<b>-166,732.01</b>

3090	4801	C	E											U		N	7		401,482.95
3090	4901	D	E											U		N	7		-144,986.58
<b>Sub-Total, 3090</b>																			<b>256,496.37</b>

**3100, Obligated balance, end of year (net)** =====  
256,496.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0  
 FACTS II User: Bobby Fowler / (301) 443-5429 / bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	C	B					MAND	BAL			X			U		N	7		-10,592.12
4101	4802	C	E					MAND	BAL			X			U		N	7		10,592.12
4101	4902	C	E					MAND	BAL			X			U		N			166,732.01
<b>Sub-Total, 4101</b>																			<b>166,732.01</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b> <b>166,732.01</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>166,732.01</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>166,732.01</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Program Support Center  
Budget Account: Miscellaneous Trust Funds  
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra  
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0  
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	7	195,454.29
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				195,454.29
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				195,454.29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Program Support Center  
Budget Account: Miscellaneous Trust Funds  
Treasury Account: Miscellaneous Trust Funds  
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B												U		N	7		2,566.95
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
2,566.95																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
2,566.95																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Patients' Benefit Fund, National Institutes of Health  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-70,789.74
0900	4801	C	E									X		U		N	7		80,024.74
0900	4901	C	B									X		U		N	7		-14,028.68
0900	4901	C	E									X		U		N	7		14,028.68
0900	4902	C	E					MAND	NEW			X		U		N			7,384.00
<b>Sub-Total, 0900</b>																			<b>16,619.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		398,014.99
1000	4801	C	B									X		U		N	7		-70,789.74
1000	4901	C	B									X		U		N	7		-14,028.68
<b>Sub-Total, 1000</b>																			<b>313,196.57</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>313,196.57</b>
1202	4114	D	E	P				MAND				X		U		N	7		56,159.04
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>56,159.04</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>56,159.04</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>369,355.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Patients' Benefit Fund, National Institutes of Health  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0  
 FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		70,789.74
3000	4901	C	B									X		U		N	7		14,028.68
<b>Sub-Total, 3000</b>																			<b>84,818.42</b>

3020, Obligated balance, start of year (net) =====  
84,818.42

3030	4801	C	B									X		U		N	7		-70,789.74
3030	4801	C	E									X		U		N	7		80,024.74
3030	4901	C	B									X		U		N	7		-14,028.68
3030	4901	C	E									X		U		N	7		14,028.68
3030	4902	C	E					MAND	NEW			X		U		N			7,384.00
<b>Sub-Total, 3030</b>																			<b>16,619.00</b>

3040	4902	C	E					MAND	NEW			X		U		N			-7,384.00
3090	4801	C	E											U		N	7		80,024.74
3090	4901	C	E											U		N	7		14,028.68
<b>Sub-Total, 3090</b>																			<b>94,053.42</b>

3100, Obligated balance, end of year (net) =====  
94,053.42

**BA & O, Net**

4090, Mand: Budget authority, gross =====  
56,159.04

4100	4902	C	E					MAND	NEW			X		U		N			7,384.00
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>7,384.00</b>

4160, Mand: Budget authority, net =====  
56,159.04

4170, Mand: Outlays, net =====  
7,384.00

4180, Budget authority, net (disc. and mand.) =====  
56,159.04



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-140,909.50
0900	4801	C	E									X		U		N	7		181,651.25
0900	4901	C	B									X		U		N	7		-4,699.99
0900	4901	C	E									X		U		N	7		1,310.57
0900	4902	C	E					MAND	BAL			X		U		N			4,556.22
<b>Sub-Total, 0900</b>																			<b>41,908.55</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		345,732.53
1000	4801	C	B									X		U		N	7		-140,909.50
1000	4901	C	B									X		U		N	7		-4,699.99
<b>Sub-Total, 1000</b>																			<b>200,123.04</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>200,123.04</b>
1202	4114	D	E	P				MAND				X		U		N	7		28,721.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>28,721.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>28,721.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>228,844.04</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals  
 Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0  
 FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		140,909.50
3000	4901	C	B									X		U		N	7		4,699.99
<b>Sub-Total, 3000</b>																			<b>145,609.49</b>

3020, Obligated balance, start of year (net) =====  
145,609.49

3030	4801	C	B									X		U		N	7		-140,909.50
3030	4801	C	E									X		U		N	7		181,651.25
3030	4901	C	B									X		U		N	7		-4,699.99
3030	4901	C	E									X		U		N	7		1,310.57
3030	4902	C	E					MAND BAL				X		U		N			4,556.22
<b>Sub-Total, 3030</b>																			<b>41,908.55</b>

3040	4902	C	E					MAND BAL				X		U		N			-4,556.22
3090	4801	C	E											U		N	7		181,651.25
3090	4901	C	E											U		N	7		1,310.57
<b>Sub-Total, 3090</b>																			<b>182,961.82</b>

3100, Obligated balance, end of year (net) =====  
182,961.82

**BA & O, Net**

4090, Mand: Budget authority, gross =====  
28,721.00

4101	4902	C	E					MAND BAL				X		U		N			4,556.22
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,556.22</b>

4160, Mand: Budget authority, net =====  
28,721.00

4170, Mand: Outlays, net =====  
4,556.22

4180, Budget authority, net (disc. and mand.) =====  
28,721.00





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Program Support Center  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					162,837,467.80
3010																					-488,086.00
3020																					=====
																					162,349,381.80
3030																					85,196,070.32
3040																					-184,247,569.49
3050																					488,086.00
3080																					-7,763,790.03
3090																					56,022,178.60
3100																					=====
																					56,022,178.60

**BA & O, Net**

4090																					=====
																					182,864,606.24
4100																					23,988,224.04
4101																					160,259,345.45
4110																					=====
																					184,247,569.49
4120																					-140,532,158.99
4123																					-11,234.62
4130																					=====
																					-140,543,393.61



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Program Support Center  
Budget Account: Account Total, Miscellaneous Trust Funds  
Treasury Account:  
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																			488,086.00	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			===== 488,086.00	
<b>4160, Mand: Budget authority, net</b>																				
																			===== 42,809,298.63	
<b>4170, Mand: Outlays, net</b>																				
																			===== 43,704,175.88	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			===== 42,809,298.63	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			===== 43,704,175.88	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-6,577,231.69
0900	4801	C	E									X		U		N	1		5,829,426.65
0900	4802	C	B					MAND	BAL			X		U		N	1		-71.21
0900	4802	C	E					MAND	BAL			X		U		N	1		19.62
0900	4881	C	E									X		U		N			4,294.52
0900	4901	C	B									X		U		N	1		-988,962.71
0900	4901	C	E									X		U		N	1		1,251,548.12
0900	4902	C	E					MAND	BAL			X		U		N			12,552,463.00
<b>Sub-Total, 0900</b>																			<b>12,071,486.30</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		43,935,639.73
1000	4801	C	B									X		U		N	1		-6,577,231.69
1000	4802	C	B					MAND	BAL			X		U		N	1		-71.21
1000	4901	C	B									X		U		N	1		-988,962.71
<b>Sub-Total, 1000</b>																			<b>36,369,374.12</b>
1021	4871	D	E									X		U		N			119,841.69
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>36,489,215.81</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		25,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>25,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>25,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>61,489,215.81</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		U			N	1	6,577,231.69
3000	4901	C	B										X		U			N	1	988,962.71
<b>Sub-Total, 3000</b>																				<b>7,566,194.40</b>

**3020, Obligated balance, start of year (net)** =====  
7,566,194.40

3030	4801	C	B										X		U			N	1	-6,577,231.69
3030	4801	C	E										X		U			N	1	5,829,426.65
3030	4802	C	B					MAND	BAL				X		U			N	1	-71.21
3030	4802	C	E					MAND	BAL				X		U			N	1	19.62
3030	4881	C	E										X		U			N		4,294.52
3030	4901	C	B										X		U			N	1	-988,962.71
3030	4901	C	E										X		U			N	1	1,251,548.12
3030	4902	C	E					MAND	BAL				X		U			N		12,552,463.00
<b>Sub-Total, 3030</b>																				<b>12,071,486.30</b>

3040	4802	C	B					MAND	BAL				X		U			N	1	71.21
3040	4802	C	E					MAND	BAL				X		U			N	1	-19.62
3040	4902	C	E					MAND	BAL				X		U			N		-12,552,463.00
<b>Sub-Total, 3040</b>																				<b>-12,552,411.41</b>

3080	4871	D	E										X		U			N		-119,841.69
3090	4801	C	E												U			N	1	5,829,426.65
3090	4871	D	E												U			N		-119,841.69
3090	4881	C	E												U			N		4,294.52
3090	4901	C	E												U			N	1	1,251,548.12
<b>Sub-Total, 3090</b>																				<b>6,965,427.60</b>

**3100, Obligated balance, end of year (net)** =====  
6,965,427.60

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			25,000,000.00

<b>4070, Disc: Budget authority, net</b>																			=====
																			25,000,000.00

4101	4802	C	B					MAND	BAL			X		U		N	1		-71.21
4101	4802	C	E					MAND	BAL			X		U		N	1		19.62
4101	4902	C	E					MAND	BAL			X		U		N			12,552,463.00
<b>Sub-Total, 4101</b>																			<b>12,552,411.41</b>

<b>4110, Mand: Total outlays, gross</b>																			=====
																			12,552,411.41

<b>4170, Mand: Outlays, net</b>																			=====
																			12,552,411.41

<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			25,000,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			12,552,411.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,218,763.76

**Schedule of Budgetary Resources**

1221	4170	D	E	P				MAND		75	0128	X			U		Y			2,986,293.00
1260, BA: Mand: Appropriations (total)																				2,986,293.00
1900, Budget authority total (disc. and mand.)																				2,986,293.00
1930, Total budgetary resources avail (disc. and mand.)																				2,986,293.00
1940	4610	C	E		A										U		Y			-767,529.24

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		2,218,763.76
3090	4801	C	E												U		Y	1		2,218,763.76
3100, Obligated balance, end of year (net)																				2,218,763.76

**BA & O, Net**

4090, Mand: Budget authority, gross																				2,986,293.00
4160, Mand: Budget authority, net																				2,986,293.00
4180, Budget authority, net (disc. and mand.)																				2,986,293.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-164,025.84
0900	4801	C	E									X		U		Y	1		21,410.54
0900	4901	C	B									X		U		Y	1		-29,340.08
0900	4901	C	E									X		U		Y	1		95.00
0900	4902	C	E					DISC				X		U		Y			290,208.53
<b>Sub-Total, 0900</b>																			<b>118,348.15</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		324,813.24
1000	4801	C	B									X		U		Y	1		-164,025.84
1000	4901	C	B									X		U		Y	1		-29,340.08
<b>Sub-Total, 1000</b>																			<b>131,447.32</b>
1021	4871	D	E									X		U		Y			4,149.62
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			135,596.94
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			135,596.94
1940	4510	C	E		A									U		Y			-4,627.32
1940	4610	C	E		A									U		Y			-12,621.47
<b>Sub-Total, 1940</b>																			<b>-17,248.79</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		Y	1		164,025.84
3000	4901	C	B									X		U		Y	1		29,340.08
<b>Sub-Total, 3000</b>																			<b>193,365.92</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			193,365.92
3030	4801	C	B									X		U		Y	1		-164,025.84
3030	4801	C	E									X		U		Y	1		21,410.54
3030	4901	C	B									X		U		Y	1		-29,340.08
3030	4901	C	E									X		U		Y	1		95.00
3030	4902	C	E					DISC				X		U		Y			290,208.53
<b>Sub-Total, 3030</b>																			<b>118,348.15</b>
3040	4902	C	E					DISC				X		U		Y			-290,208.53
3080	4871	D	E									X		U		Y			-4,149.62
3090	4801	C	E											U		Y	1		21,410.54
3090	4871	D	E											U		Y			-4,149.62
3090	4901	C	E											U		Y	1		95.00
<b>Sub-Total, 3090</b>																			<b>17,355.92</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			17,355.92

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Treasury Account: Office of the Inspector General  
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0  
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4011</b>	4902	C	E					DISC				X			U					290,208.53
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
290,208.53																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
290,208.53																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
290,208.53																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,681,332.16
0900	4801	C	E									X			U		Y	1		22,238,165.68
0900	4901	C	E									X			U		Y	1		8,078,334.58
0900	4901	C	E									X			U		Y	1		1,479,196.96
0900	4902	C	E					DISC				X			U		Y			2,321,289.12
0900	4902	C	E					MAND				X			U		Y			73,405,830.37
0900	4902	C	E					DISC				X			U		Y			14,075,536.64
<b>Sub-Total, 0900</b>																			<b>123,279,685.51</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		50,279,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				50,279,000.00
1700	4252	D	E			F		DISC				X			U		Y			352,218.48
1701	4221	D	E			F		DISC				X			U		Y	1		30,517,159.70
1701	4251	D	E			F		DISC				X			U		Y	1		62,341.83
<b>Sub-Total, 1701</b>																			<b>30,579,501.53</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				30,931,720.01
1800	4252	D	E			F		MAND				X			U		Y			27,559,622.25
1800	4266	D	E					MAND				X			U		Y			157,801.29
<b>Sub-Total, 1800</b>																			<b>27,717,423.54</b>	
1801	4221	D	E			F		MAND				X			U		Y	1		50,145,985.38
1801	4251	D	E			F		MAND				X			U		Y	1		54,932,138.98
<b>Sub-Total, 1801</b>																			<b>105,078,124.36</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				132,795,547.90
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				214,006,267.91
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				214,006,267.91

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y		-17,397,860.76
1940	4510	C	E		S										U		Y		-31,639,500.00
1940	4610	C	E		A										U		Y		-40,186,676.78
1940	4700	C	E		A										U		Y		-1,502,544.86
<b>Sub-Total, 1940</b>																			<b>-90,726,582.40</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		1,681,332.16
3030	4801	C	E									X		U		Y	1		22,238,165.68
3030	4901	C	E									X		U		Y	1		8,078,334.58
3030	4901	C	E									X		U		Y	1		1,479,196.96
3030	4902	C	E					DISC				X		U		Y			2,321,289.12
3030	4902	C	E					MAND				X		U		Y			73,405,830.37
3030	4902	C	E					DISC				X		U		Y			14,075,536.64
<b>Sub-Total, 3030</b>																			<b>123,279,685.51</b>
3040	4902	C	E					DISC				X		U		Y			-2,321,289.12
3040	4902	C	E					MAND				X		U		Y			-73,405,830.37
3040	4902	C	E					DISC				X		U		Y			-14,075,536.64
<b>Sub-Total, 3040</b>																			<b>-89,802,656.13</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-30,517,159.70
3050	4221	D	E			F		MAND				X		U		Y	1		-50,145,985.38
3050	4251	D	E			F		DISC				X		U		Y	1		-62,341.83
3050	4251	D	E			F		MAND				X		U		Y	1		-54,932,138.98
<b>Sub-Total, 3050</b>																			<b>-135,657,625.89</b>
3090	4801	C	E											U		Y	1		1,681,332.16
3090	4801	C	E											U		Y	1		22,238,165.68
3090	4901	C	E											U		Y	1		8,078,334.58
3090	4901	C	E											U		Y	1		1,479,196.96
<b>Sub-Total, 3090</b>																			<b>33,477,029.38</b>
3091	4221	D	E			F		DISC						U		Y	1		-30,517,159.70
3091	4221	D	E			F		MAND						U		Y	1		-50,145,985.38
3091	4251	D	E			F		DISC						U		Y	1		-62,341.83
3091	4251	D	E			F		MAND						U		Y	1		-54,932,138.98
<b>Sub-Total, 3091</b>																			<b>-135,657,625.89</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
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 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-102,180,596.51

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====	
																				81,210,720.01	
4010	4902	C	E					DISC				X			U				Y	2,321,289.12	
4010	4902	C	E					DISC				X			U				Y	14,075,536.64	
<b>Sub-Total, 4010</b>																				<b>16,396,825.76</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				16,396,825.76	
4030	4252	D	E			F		DISC				X			U				Y	-352,218.48	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====	
																				-352,218.48	
4050	4221	D	E			F		DISC				X			U				Y	1	-30,517,159.70
4050	4251	D	E			F		DISC				X			U				Y	1	-62,341.83
<b>Sub-Total, 4050</b>																				<b>-30,579,501.53</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====	
																				-30,579,501.53	
<b>4070, Disc: Budget authority, net</b>																				=====	
																				50,279,000.00	
<b>4080, Disc: Outlays, net</b>																				=====	
																				16,044,607.28	
<b>4090, Mand: Budget authority, gross</b>																				=====	
																				132,795,547.90	
4100	4902	C	E					MAND				X			U				Y	73,405,830.37	
<b>4110, Mand: Total outlays, gross</b>																				=====	
																				73,405,830.37	
4120	4252	D	E			F		MAND				X			U				Y	-27,559,622.25	
4123	4266	D	E					MAND				X			U				Y	-157,801.29	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-27,717,423.54
4140	4221	D	E			F		MAND				X		U		Y	1		-50,145,985.38
4140	4251	D	E			F		MAND				X		U		Y	1		-54,932,138.98
<b>Sub-Total, 4140</b>																			<b>-105,078,124.36</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			-105,078,124.36
<b>4170, Mand: Outlays, net</b>																			=====
																			45,688,406.83
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			50,279,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			61,733,014.11

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		24,347,816.30
3000	4801	C	B									X		E		N	1		5,432,417.82
3000	4901	C	B									X		E		N	1		2,363,425.25
3000	4901	C	B									X		E		N	1		8,874,654.86
<b>Sub-Total, 3000</b>																			<b>41,018,314.23</b>

3010	4221	D	B			F		MAND				X		E		N	1		-17,161,586.22
3010	4221	D	B			F		DISC				X		E		N	1		-1,832,047.74
3010	4251	C	B			F		MAND				X		E		N	1		10,000.00
3010	4251	D	B			F		DISC				X		E		N	1		-669,303.19
<b>Sub-Total, 3010</b>																			<b>-19,652,937.15</b>

**3020, Obligated balance, start of year (net)** =====  
21,365,377.08

3031	4801	C	B									X		E		N	1		-24,347,816.30
3031	4801	C	B									X		E		N	1		-5,432,417.82
3031	4801	C	E									X		E		N	1		9,809,358.91
3031	4801	C	E									X		E		N	1		1,767,026.83
3031	4802	D	B					DISC				X		E		N	1		32.82
3031	4802	C	B					MAND				X		E		N	1		-286.02
3031	4802	D	E					DISC				X		E		N	1		-103.17
3031	4802	D	E					MAND				X		E		N	1		-61.04
3031	4881	C	E									X		E		N			124,457.24
3031	4881	C	E									X		E		N			7,887.86
3031	4901	C	B									X		E		N	1		-2,363,425.25
3031	4901	C	B									X		E		N	1		-8,874,654.86
3031	4901	C	E									X		E		N	1		215,143.50
3031	4901	C	E									X		E		N	1		329,850.45
3031	4902	C	E					DISC				X		E		N			5,813,743.09
3031	4902	C	E					DISC				X		E		N			5,718,438.12
3031	4902	C	E					MAND				X		E		N			17,365,170.67
<b>Sub-Total, 3031</b>																			<b>132,345.03</b>

3040	4802	D	B					DISC				X		E		N	1		-32.82
3040	4802	C	B					MAND				X		E		N	1		286.02
3040	4802	D	E					DISC				X		E		N	1		103.17
3040	4802	D	E					MAND				X		E		N	1		61.04
3040	4902	C	E					DISC				X		E		N			-5,813,743.09
3040	4902	C	E					DISC				X		E		N			-5,718,438.12

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N			-17,365,170.67
<b>Sub-Total, 3040</b>																			<b>-28,896,934.47</b>
3051	4221	D	B			F		MAND				X		E		N	1		17,161,586.22
3051	4221	D	B			F		DISC				X		E		N	1		1,832,047.74
3051	4221	D	E			F		DISC				X		E		N	1		-5,303,196.12
3051	4221	D	E			F		MAND				X		E		N	1		-15,499,484.24
3051	4251	C	B			F		MAND				X		E		N	1		-10,000.00
3051	4251	D	B			F		DISC				X		E		N	1		669,303.19
3051	4251	D	E			F		DISC				X		E		N	1		-561,763.83
<b>Sub-Total, 3051</b>																			<b>-1,711,507.04</b>
3081	4871	D	E									X		E		N			-162,129.85
3090	4801	C	E											E		N	1		9,809,358.91
3090	4801	C	E											E		N	1		1,767,026.83
3090	4871	D	E											E		N			-162,129.85
3090	4881	C	E											E		N			124,457.24
3090	4881	C	E											E		N			7,887.86
3090	4901	C	E											E		N	1		215,143.50
3090	4901	C	E											E		N	1		329,850.45
<b>Sub-Total, 3090</b>																			<b>12,091,594.94</b>
3091	4221	D	E			F		DISC						E		N	1		-5,303,196.12
3091	4221	D	E			F		MAND						E		N	1		-15,499,484.24
3091	4251	D	E			F		DISC						E		N	1		-561,763.83
<b>Sub-Total, 3091</b>																			<b>-21,364,444.19</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-9,272,849.25</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		32.82
4011	4802	D	E					DISC				X		E		N	1		-103.17
4011	4902	C	E					DISC				X		E		N			5,813,743.09
4011	4902	C	E					DISC				X		E		N			5,718,438.12
<b>Sub-Total, 4011</b>																			<b>11,532,110.86</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>11,532,110.86</b>
4030	4252	D	E			F		DISC				X		E		N			-1,346,344.04
4033	4222	D	B			X		DISC				X		E		N	1		75,274.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-1,271,069.41</b>
4052	4222	D	B			X		DISC				X		E		N	1		-75,274.63
4052	4252	D	E			F		DISC				X		E		N			1,346,344.04
<b>Sub-Total, 4052</b>																			<b>1,271,069.41</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>1,271,069.41</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>10,261,041.45</b>
4101	4802	C	B					MAND				X		E		N	1		-286.02
4101	4802	D	E					MAND				X		E		N	1		-61.04
4101	4902	C	E					MAND				X		E		N			17,365,170.67
<b>Sub-Total, 4101</b>																			<b>17,364,823.61</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>17,364,823.61</b>
4120	4222	D	B			F		MAND				X		E		N	1		8,836,842.87
4123	4252	D	E			X		MAND				X		E		N			-8,889,139.46
4123	4266	C	E					MAND				X		E		N			38,813.02
<b>Sub-Total, 4123</b>																			<b>-8,850,326.44</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-13,483.57</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4222	D	B			F		MAND				X		E		N	1		-8,836,842.87
4142	4252	D	E			X		MAND				X		E		N			8,889,139.46
4142	4266	C	E					MAND				X		E		N			-38,813.02
<b>Sub-Total, 4142</b>																			<b>13,483.57</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>13,483.57</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>17,351,340.04</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>27,612,381.49</b>



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 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		949,536.84
3000	4801	C	B									X			E		N	1		4,578,815.62
3000	4901	C	B									X			E		N	1		245,566.90
3000	4901	C	B									X			E		N	1		84,065.42
<b>Sub-Total, 3000</b>																			<b>5,857,984.78</b>	
3010	4221	C	B			F		MAND				X			E		N	1		2,604,697.95
3010	4221	D	B			F		DISC				X			E		N	1		-2,408,603.87
3010	4251	D	B			F		DISC				X			E		N	1		-482,928.83
<b>Sub-Total, 3010</b>																			<b>-286,834.75</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			5,571,150.03	
3031	4801	C	B									X			E		N	1		-949,536.84
3031	4801	C	B									X			E		N	1		-4,578,815.62
3031	4801	C	E									X			E		N	1		782,401.79
3031	4801	C	E									X			E		N	1		3,301,185.56
3031	4802	C	E					MAND				X			E		N	1		5,318.46
3031	4802	C	E					DISC				X			E		N	1		3,681.57
3031	4881	C	E									X			E		N			24,453.50
3031	4881	C	E									X			E		N			6,710.88
3031	4901	C	B									X			E		N	1		-245,566.90
3031	4901	C	B									X			E		N	1		-84,065.42
3031	4901	C	E									X			E		N	1		75,446.78
3031	4902	C	E					MAND				X			E		N			1,294,759.57
3031	4902	C	E					DISC				X			E		N			333,573.60
3031	4902	C	E					DISC				X			E		N			61,617.45
<b>Sub-Total, 3031</b>																			<b>31,164.38</b>	
3040	4802	C	E					MAND				X			E		N	1		-5,318.46
3040	4802	C	E					DISC				X			E		N	1		-3,681.57
3040	4902	C	E					MAND				X			E		N			-1,294,759.57
3040	4902	C	E					DISC				X			E		N			-333,573.60
3040	4902	C	E					DISC				X			E		N			-61,617.45
<b>Sub-Total, 3040</b>																			<b>-1,698,950.65</b>	
3051	4221	C	B			F		MAND				X			E		N	1		-2,604,697.95
3051	4221	D	B			F		DISC				X			E		N	1		2,408,603.87
3051	4221	D	E			F		DISC				X			E		N	1		-1,442,104.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		MAND				X		E		N	1		2,604,697.95
3051	4251	D	B			F		DISC				X		E		N	1		482,928.83
3051	4251	D	E			F		DISC				X		E		N	1		-1,446,506.88
<b>Sub-Total, 3051</b>																			<b>2,921.51</b>
3081	4871	D	E									X		E		N			-1,309.93
3090	4801	C	E											E		N	1		782,401.79
3090	4801	C	E											E		N	1		3,301,185.56
3090	4871	D	E											E		N			-1,309.93
3090	4881	C	E											E		N			24,453.50
3090	4881	C	E											E		N			6,710.88
3090	4901	C	E											E		N	1		75,446.78
<b>Sub-Total, 3090</b>																			<b>4,188,888.58</b>
3091	4221	D	E			F		DISC						E		N	1		-1,442,104.31
3091	4221	C	E			F		MAND						E		N	1		2,604,697.95
3091	4251	D	E			F		DISC						E		N	1		-1,446,506.88
<b>Sub-Total, 3091</b>																			<b>-283,913.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,904,975.34</b>

**BA & O, Net**

4011	4802	C	E					DISC				X		E		N	1		3,681.57
4011	4902	C	E					DISC				X		E		N			333,573.60
4011	4902	C	E					DISC				X		E		N			61,617.45
<b>Sub-Total, 4011</b>																			<b>398,872.62</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>398,872.62</b>
4030	4252	D	E			F		DISC				X		E		N			-2,921.51
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-2,921.51</b>
4052	4252	D	E			F		DISC				X		E		N			2,921.51
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>2,921.51</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																			=====
																			395,951.11
4101	4802	C	E					MAND				X		E			N	1	5,318.46
4101	4902	C	E					MAND				X		E			N		1,294,759.57
<b>Sub-Total, 4101</b>																			<b>1,300,078.03</b>
<b>4110, Mand: Total outlays, gross</b>																			=====
																			1,300,078.03
<b>4170, Mand: Outlays, net</b>																			=====
																			1,300,078.03
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,696,029.14

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3010	4221	D	B			F		DISC				X		E		N	1		-1,252,295.56
3010	4251	D	B			F		DISC				X		E		N	1		-611,929.49
<b>Sub-Total, 3010</b>																			<b>-1,864,225.05</b>

**3020, Obligated balance, start of year (net)** =====  
-1,864,225.05

3031	4801	D	E									X		E		N	1		-348,391.10
3031	4802	C	B					DISC				X		E		N	1		-1,931.73
3031	4802	C	B					DISC				X		E		N	1		-1,732.61
3031	4802	C	E					DISC				X		E		N	1		1,931.73
3031	4802	C	E					DISC				X		E		N	1		1,732.61
3031	4902	C	E					DISC				X		E		N			348,391.10
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		1,931.73
3040	4802	C	B					DISC				X		E		N	1		1,732.61
3040	4802	C	E					DISC				X		E		N	1		-1,931.73
3040	4802	C	E					DISC				X		E		N	1		-1,732.61
3040	4902	C	E					DISC				X		E		N			-348,391.10
<b>Sub-Total, 3040</b>																			<b>-348,391.10</b>

3051	4221	D	B			F		DISC				X		E		N	1		1,252,295.56
3051	4221	D	E			F		DISC				X		E		N	1		-1,252,295.56
3051	4251	D	B			F		DISC				X		E		N	1		611,929.49
3051	4251	D	E			F		DISC				X		E		N	1		-611,929.49
<b>Sub-Total, 3051</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-1,639.78
3090	4801	D	E											E		N	1		-348,391.10
3090	4871	D	E											E		N			-1,639.78
<b>Sub-Total, 3090</b>																			<b>-350,030.88</b>

3091	4221	D	E			F		DISC						E		N	1		-1,252,295.56
3091	4251	D	E			F		DISC						E		N	1		-611,929.49
<b>Sub-Total, 3091</b>																			<b>-1,864,225.05</b>

**3100, Obligated balance, end of year (net)** =====  
-2,214,255.93

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-1,931.73
4011	4802	C	B					DISC				X			E		N	1		-1,732.61
4011	4802	C	E					DISC				X			E		N	1		1,931.73
4011	4802	C	E					DISC				X			E		N	1		1,732.61
4011	4902	C	E					DISC				X			E		N			348,391.10
<b>Sub-Total, 4011</b>																				<b>348,391.10</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				348,391.10
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				348,391.10
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				348,391.10

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 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		11,081,503.16
3000	4901	C	B									X			E		N	1		2,570,293.46
<b>Sub-Total, 3000</b>																				<b>13,651,796.62</b>
3010	4221	D	B			F		DISC				X			E		N	1		-7,581,518.10
3010	4251	D	B			F		DISC				X			E		N	1		-209,895.00
<b>Sub-Total, 3010</b>																				<b>-7,791,413.10</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>5,860,383.52</b>
3031	4801	C	B									X			E		N	1		-11,081,503.16
3031	4801	C	E									X			E		N	1		13,710,154.50
3031	4802	D	B					DISC				X			E		N	1		244,984.45
3031	4802	D	E					DISC				X			E		N	1		-244,984.45
3031	4881	C	E									X			E		N			22,207.98
3031	4901	C	B									X			E		N	1		-2,570,293.46
3031	4901	D	E									X			E		N	1		-129,594.03
3031	4902	C	E					DISC				X			E		N			49,028.17
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	D	B					DISC				X			E		N	1		-244,984.45
3040	4802	D	E					DISC				X			E		N	1		244,984.45
3040	4902	C	E					DISC				X			E		N			-49,028.17
<b>Sub-Total, 3040</b>																				<b>-49,028.17</b>
3051	4221	D	B			F		DISC				X			E		N	1		7,581,518.10
3051	4221	D	E			F		DISC				X			E		N	1		-7,581,518.10
3051	4251	D	B			F		DISC				X			E		N	1		209,895.00
3051	4251	D	E			F		DISC				X			E		N	1		-209,895.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		13,710,154.50
3090	4881	C	E												E		N			22,207.98
3090	4901	D	E												E		N	1		-129,594.03
<b>Sub-Total, 3090</b>																				<b>13,602,768.45</b>
3091	4221	D	E			F		DISC							E		N	1		-7,581,518.10
3091	4251	D	E			F		DISC							E		N	1		-209,895.00
<b>Sub-Total, 3091</b>																				<b>-7,791,413.10</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			5,811,355.35

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		244,984.45
4011	4802	D	E					DISC				X		E		N	1		-244,984.45
4011	4902	C	E					DISC				X		E		N			49,028.17
<b>Sub-Total, 4011</b>																			<b>49,028.17</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			49,028.17
<b>4080, Disc: Outlays, net</b>																			=====
																			49,028.17
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			49,028.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		5,592,223.48
3000	4901	C	B									X		E		N	1		423,332.16
<b>Sub-Total, 3000</b>																			<b>6,015,555.64</b>
3010	4221	D	B			F		DISC				X		E		N	1		-2,838,504.81
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,177,050.83</b>
3031	4801	C	B									X		E		N	1		-5,592,223.48
3031	4801	C	E									X		E		N	1		5,460,377.88
3031	4901	C	B									X		E		N	1		-423,332.16
3031	4901	C	E									X		E		N	1		423,332.16
3031	4902	C	E					DISC				X		E		N			131,845.60
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-131,845.60
3051	4221	D	B			F		DISC				X		E		N	1		2,838,504.81
3051	4221	D	E			F		DISC				X		E		N	1		-2,838,504.81
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-371,292.33
3090	4801	C	E											E		N	1		5,460,377.88
3090	4871	D	E											E		N			-371,292.33
3090	4901	C	E											E		N	1		423,332.16
<b>Sub-Total, 3090</b>																			<b>5,512,417.71</b>
3091	4221	D	E			F		DISC						E		N	1		-2,838,504.81
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,673,912.90</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05-0128 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N		131,845.60
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				131,845.60	
<b>4080, Disc: Outlays, net</b>																				=====	
																				131,845.60	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				131,845.60	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-387,389.46
0900	4801	C	E									X			U		N	1		110,565.58
0900	4881	C	E									X			U		N			72,752.60
0900	4901	C	B									X			U		N	1		-134,922.96
0900	4901	C	E									X			U		N	1		163,329.58
0900	4902	C	E					DISC				X			U		N			2,041,802.57
<b>Sub-Total, 0900</b>																			<b>1,866,137.91</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		15,006,594.94
1000	4801	C	B									X			U		N	1		-387,389.46
1000	4901	C	B									X			U		N	1		-134,922.96
<b>Sub-Total, 1000</b>																			<b>14,484,282.52</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,484,282.52	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,484,282.52	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		387,389.46
3000	4901	C	B									X			U		N	1		134,922.96
<b>Sub-Total, 3000</b>																			<b>522,312.42</b>	
3020, Obligated balance, start of year (net)																			=====	
																			522,312.42	
3030	4801	C	B									X			U		N	1		-387,389.46
3030	4801	C	E									X			U		N	1		110,565.58
3030	4881	C	E									X			U		N			72,752.60
3030	4901	C	B									X			U		N	1		-134,922.96
3030	4901	C	E									X			U		N	1		163,329.58
3030	4902	C	E					DISC				X			U		N			2,041,802.57
<b>Sub-Total, 3030</b>																			<b>1,866,137.91</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N			-2,041,802.57
3090	4801	C	E											U		N	1		110,565.58
3090	4881	C	E											U		N			72,752.60
3090	4901	C	E											U		N	1		163,329.58
<b>Sub-Total, 3090</b>																			<b>346,647.76</b>
3100, Obligated balance, end of year (net)																			=====
																			346,647.76

**BA & O, Net**

4011	4902	C	E					DISC				X		U		N			2,041,802.57
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			2,041,802.57
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			2,041,802.57
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			2,041,802.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		3,851.34
0900	4901	C	E									X			U		N	1		97.65
0900	4902	C	E					DISC				X			U		N			44,574.28
<b>Sub-Total, 0900</b>																				<b>48,523.27</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		31,250,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				31,250,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				31,250,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		3,851.34
3030	4901	C	E									X			U		N	1		97.65
3030	4902	C	E					DISC				X			U		N			44,574.28
<b>Sub-Total, 3030</b>																				<b>48,523.27</b>
3040	4902	C	E					DISC				X			U		N			-44,574.28
3090	4801	C	E												U		N	1		3,851.34
3090	4901	C	E												U		N	1		97.65
<b>Sub-Total, 3090</b>																				<b>3,948.99</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				3,948.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0  
 FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X				U				44,574.28
<b>4020, Disc: Total outlays, gross</b>																				=====
																				44,574.28
<b>4080, Disc: Outlays, net</b>																				=====
																				44,574.28
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				44,574.28



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				324,351,656.18
1940	Unobligated balance expiring (memorandum)																			
																				-91,511,360.43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			74,825,524.01
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-32,433,914.86
3020	Obligated balance, start of year (net)																			=====
																				42,391,609.15
3030	Ob Bal: Obligations incurred: Unexpired accounts																			139,602,944.90
3031	Ob Bal: Obligations incurred: Expired accounts																			163,509.41
3040	Ob Bal: Outlays (gross)																			-135,856,802.91
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																			-135,657,625.89
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																			-1,708,585.53
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-123,991.31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts																			-536,371.89
3090	Ob Bal: EOY: Unpaid obligations (gross)																			78,074,812.21
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																			-169,800,126.28
3100	Obligated balance, end of year (net)																			=====
																				-91,725,314.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Office of the Inspector General  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 106,210,720.01
4010																				16,396,825.76
4011																				14,836,833.73
4020																				===== 31,233,659.49
4030																				-1,701,484.03
4033																				75,274.63
4040																				===== -1,626,209.40
4050																				-30,579,501.53
4052																				1,273,990.92
4060																				===== -29,305,510.61
4070																				===== 75,279,000.00
4080																				===== 29,607,450.09
4090																				===== 135,781,840.90
4100																				73,405,830.37
4101																				31,217,313.05
4110																				===== 104,623,143.42





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu  
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu  
 Treasury Account:  
 Budget Account Id: 009- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				586,926,755,163.36
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				38,352,197,120.14
1010, Unob Bal: Transferred to other accounts																				-1,239,579.00
1011, Unob Bal: Transferred from other accounts																				30,506,911.00
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-8,164,569,424.76
1021, Unob Bal: Recov of prior year unpaid obligations																				22,019,336,136.53
1026, Unob Bal: Adjustment for change in allocation																				46,732,516.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				52,282,963,679.91
1100, BA: Disc: Appropriation																				75,161,537,736.00
1101, BA: Disc: Appropriation (special fund)																				1,067,772.00
1102, BA: Disc: Appropriation (trust fund)																				35,236,436,458.31
1120, BA: Disc: Approps transferred to other accounts																				-957,661,461.00
1121, BA: Disc: Approps transferred from other accounts																				3,752,086,563.81
1130, BA: Disc: Appropriations permanently reduced																				-542,683.00
1160, BA: Disc: Appropriation (total)																				=====
																				113,192,924,386.12
1200, BA: Mand: Appropriation																				477,295,326,379.37
1201, BA: Mand: Appropriation (special fund)																				7,657,850.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu  
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu  
 Treasury Account:  
 Budget Account Id: 009- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202																				206,108,150,451.39
1203																				19,434,866,981.92
1220																				-223,398,403,085.20
1221																				223,394,887,378.20
1235																				4,966,945.36
1260																				=====
																				702,847,452,901.92
1270																				74,503,038,000.00
1280																				=====
																				74,503,038,000.00
1700																				2,853,299,227.17
1701																				3,348,020,367.39
1702																				731,597.42
1710																				-449,767,339.00
1711																				449,767,339.00
1750																				=====
																				6,202,051,191.98
1800																				1,076,738,824.81
1801																				1,402,270,641.84
1850																				=====
																				2,479,009,466.65
1900																				=====
																				899,224,475,946.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu  
 Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu  
 Treasury Account:  
 Budget Account Id: 009- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				951,507,439,626.58
1940, Unobligated balance expiring (memorandum)																				
																				-178,738,194,983.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				171,470,632,266.28
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				1,677,085.11
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-6,576,511,600.52
3020, Obligated balance, start of year (net)																				=====
																				164,895,797,750.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																				586,926,755,163.36
3031, Ob Bal: Obligations incurred: Expired accounts																				390,954,047.51
3040, Ob Bal: Outlays (gross)																				-564,473,501,089.82
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-4,750,291,009.23
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				1,240,308,034.30
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-22,019,336,136.53
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-870,922,997.98
3090, Ob Bal: EOY: Unpaid obligations (gross)																				171,426,258,337.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-10,086,494,575.45
3100, Obligated balance, end of year (net)																				=====
																				161,339,763,762.48

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services  
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu  
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu  
Treasury Account:  
Budget Account Id: 009- - Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 119,394,975,578.10
Disc: Budget authority, gross																				
4010																				15,159,820,356.85
Disc: Outlays from new authority																				
4011																				34,341,402,933.99
Disc: Outlays from balances																				
4020																				===== 49,501,223,290.84
Disc: Total outlays, gross																				
4030																				-3,384,493,114.64
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4033																				-789,912,955.37
Disc: Offsets, BA and OL: Collections, nonFed srcs																				
4040																				===== -4,174,406,070.01
Disc: Offsets against gross BA and outlays (total)																				
4050																				-3,348,020,367.39
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				1,321,106,842.84
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== -2,026,913,524.55
Disc: Additional offsets against BA only (total)																				
4070																				===== 113,193,655,983.54
Disc: Budget authority, net																				
4080																				===== 45,326,817,220.83
Disc: Outlays, net																				
4090																				===== 779,829,500,368.57
Mand: Budget authority, gross																				
4100																				463,070,295,449.41
Mand: Outlays from new authority																				
4101																				51,901,982,349.57
Mand: Outlays from balances																				
4110																				===== 514,972,277,798.98
Mand: Total outlays, gross																				

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 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4120																				-1,088,198,979.89
4123																				-42,650,141.98
4130																				=====
																				-1,130,849,121.87
4140																				-1,402,270,641.84
4142																				54,189,770.21
4150																				=====
																				-1,348,080,871.63
4160																				=====
																				777,350,570,375.07
4170																				=====
																				513,841,428,677.11
4180																				=====
																				890,544,226,358.61
4190																				=====
																				559,168,245,897.94

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OFFICE OF MANAGEMENT AND BUDGET  
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					5,702,380.05
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					63,480,916.30		
1050, Unob Bal: Unobligated balance (total)																					=====	63,480,916.30	
1800, BA: Mand: Spending auth: Collected																						2,789,423.82	
1850, BA: Mand: Spending auth: Total																						=====	2,789,423.82
1900, Budget authority total (disc. and mand.)																						=====	2,789,423.82
1930, Total budgetary resources avail (disc. and mand.)																						=====	66,270,340.12

**Change in Obl Bal**

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																							-17,577.12		
3020, Obligated balance, start of year (net)																							=====	-17,577.12	
3030, Ob Bal: Obligations incurred: Unexpired accounts																								5,702,380.05	
3040, Ob Bal: Outlays (gross)																								-5,702,380.05	
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																								-17,577.12	
3100, Obligated balance, end of year (net)																								=====	-17,577.12

