

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		463,780.15
0900	4901	C	E									X			U		Y	1		225,313.05
0900	4902	C	E					DISC				X			U		Y			2,613,412.46
<b>Sub-Total, 0900</b>																				<b>3,302,505.66</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		7,300,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				7,300,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				7,300,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				7,300,000.00
1940	4510	C	E		S										U		Y			-3,731,239.00
1940	4610	C	E		A										U		Y			-237,509.59
1940	4700	C	E		A										U		Y			-28,745.75
<b>Sub-Total, 1940</b>																				<b>-3,997,494.34</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		463,780.15
3030	4901	C	E									X			U		Y	1		225,313.05
3030	4902	C	E					DISC				X			U		Y			2,613,412.46
<b>Sub-Total, 3030</b>																				<b>3,302,505.66</b>
3040	4902	C	E					DISC				X			U		Y			-2,613,412.46
3090	4801	C	E												U		Y	1		463,780.15
3090	4901	C	E												U		Y	1		225,313.05
<b>Sub-Total, 3090</b>																				<b>689,093.20</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				689,093.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				7,300,000.00
4010	4902	C	E					DISC				X			U		Y			2,613,412.46
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				2,613,412.46
<b>4070, Disc: Budget authority, net</b>																			=====	
																				7,300,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				2,613,412.46
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				7,300,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				2,613,412.46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Access Board  
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 Budget Account: Salaries and expenses  
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 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		708,649.97
3000	4901	C	B									X			E		N	1		275,230.99
<b>Sub-Total, 3000</b>																				<b>983,880.96</b>

**3020, Obligated balance, start of year (net)** =====  
983,880.96

3031	4801	C	B									X			E		N	1		-708,649.97
3031	4801	C	E									X			E		N	1		297,801.71
3031	4802	C	B					DISC				X			E		N	1		-14,000.00
3031	4802	C	E					DISC				X			E		N	1		14,000.00
3031	4881	C	E									X			E		N			270,919.83
3031	4901	C	B									X			E		N	1		-275,230.99
3031	4902	C	E					DISC				X			E		N			675,770.47
<b>Sub-Total, 3031</b>																				<b>260,611.05</b>

3040	4802	C	B					DISC				X			E		N	1		14,000.00
3040	4802	C	E					DISC				X			E		N	1		-14,000.00
3040	4902	C	E					DISC				X			E		N			-675,770.47
<b>Sub-Total, 3040</b>																				<b>-675,770.47</b>

3081	4871	D	E									X			E		N			-262,687.59
3090	4801	C	E												E		N	1		297,801.71
3090	4871	D	E												E		N			-262,687.59
3090	4881	C	E												E		N			270,919.83
<b>Sub-Total, 3090</b>																				<b>306,033.95</b>

**3100, Obligated balance, end of year (net)** =====  
306,033.95

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 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-14,000.00
4011	4802	C	E					DISC				X			E		N	1		14,000.00
4011	4902	C	E					DISC				X			E		N			675,770.47
<b>Sub-Total, 4011</b>																			<b>675,770.47</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>675,770.47</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>675,770.47</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>675,770.47</b>	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		92,699.79
3000	4901	C	B									X			E		N	1		2,179.44
<b>Sub-Total, 3000</b>																				<b>94,879.23</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				94,879.23
3031	4801	C	B									X			E		N	1		-92,699.79
3031	4801	C	E									X			E		N	1		29,613.78
3031	4881	C	E									X			E		N			3.44
3031	4901	C	B									X			E		N	1		-2,179.44
3031	4902	C	E					DISC				X			E		N			65,265.45
<b>Sub-Total, 3031</b>																				<b>3.44</b>
3040	4902	C	E					DISC				X			E		N			-65,265.45
3081	4871	D	E									X			E		N			-8,585.54
3090	4801	C	E												E		N	1		29,613.78
3090	4871	D	E												E		N			-8,585.54
3090	4881	C	E												E		N			3.44
<b>Sub-Total, 3090</b>																				<b>21,031.68</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				21,031.68

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Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					65,265.45
<b>4020, Disc: Total outlays, gross</b>																				=====
																				65,265.45
<b>4080, Disc: Outlays, net</b>																				=====
																				65,265.45
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				65,265.45

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 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		160,735.45
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				160,735.45
3031	4801	C	B									X			E		N	1		-160,735.45
3031	4801	C	E									X			E		N	1		132,428.86
3031	4902	C	E					DISC				X			E		N			28,306.59
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-28,306.59
3081	4871	D	E									X			E		N			-1,292.09
3090	4801	C	E												E		N	1		132,428.86
3090	4871	D	E												E		N			-1,292.09
<b>Sub-Total, 3090</b>																				<b>131,136.77</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				131,136.77

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			28,306.59
<b>4020, Disc: Total outlays, gross</b>																				=====
																				28,306.59
<b>4080, Disc: Outlays, net</b>																				=====
																				28,306.59
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				28,306.59

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Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		29,104.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				29,104.00
3031	4801	C	B									X			E		N	1		-29,104.00
3031	4801	C	E									X			E		N	1		29,399.73
3031	4902	D	E					DISC				X			E		N			-295.73
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	D	E					DISC				X			E		N			295.73
3081	4871	D	E									X			E		N			-1,414.73
3090	4801	C	E												E		N	1		29,399.73
3090	4871	D	E												E		N			-1,414.73
<b>Sub-Total, 3090</b>																				<b>27,985.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				27,985.00

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-295.73
<b>4020, Disc: Total outlays, gross</b>																				=====
																				-295.73
<b>4080, Disc: Outlays, net</b>																				=====
																				-295.73
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-295.73



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 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05-3200 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,539.76
3020, Obligated balance, start of year (net)																				=====
																				1,539.76
3031	4801	C	B									X			E		N	1		-1,539.76
3031	4801	C	E									X			E		N	1		1,539.76
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,539.76
3100, Obligated balance, end of year (net)																				=====
																				1,539.76



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Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Account Total, Salaries and expenses  
 Treasury Account:  
 Budget Account Id: 310-00-3200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 7,300,000.00
4010																				2,613,412.46
4011																				769,046.78
4020																				===== 3,382,459.24
4070																				===== 7,300,000.00
4080																				===== 3,382,459.24
4180																				===== 7,300,000.00
4190																				===== 3,382,459.24



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Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 7,300,000.00
4010																				2,613,412.46
4011																				769,046.78
4020																				===== 3,382,459.24
4070																				===== 7,300,000.00
4080																				===== 3,382,459.24
4180																				===== 7,300,000.00
4190																				===== 3,382,459.24

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Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		272,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		1,500,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,500,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,500,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		272,000.00
3090	4801	C	E												U		N	1		272,000.00
3100, Obligated balance, end of year (net)																				=====
																				272,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				1,500,000.00
4070, Disc: Budget authority, net																				=====
																				1,500,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,500,000.00



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Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 302-00-1700 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,500,000.00
<hr/>																				
4070																				===== 1,500,000.00
<hr/>																				
4180																				===== 1,500,000.00
<hr/>																				





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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
Treasury Account:  
Budget Account Id: 302- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000, Disc: Budget authority, gross																				
																			=====	
																			1,500,000.00	
4070, Disc: Budget authority, net																				
																			=====	
																			1,500,000.00	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			1,500,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		18,482.25
0900	4801	C	E									X			U		Y	1		602,200.25
0900	4901	C	E									X			U		Y	1		52,969.90
0900	4901	C	E									X			U		Y	1		196,766.09
0900	4902	C	E					DISC				X			U		Y			2,478,658.34
0900	4902	C	E					DISC				X			U		Y			544,663.04
<b>Sub-Total, 0900</b>																			<b>3,893,739.87</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		5,908,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>5,908,000.00</b>
1700	4252	D	E			F		DISC				X			U		Y			538,493.71
1701	4221	D	E			F		DISC				X			U		Y	1		1,093,053.38
1701	4251	D	E			F		DISC				X			U		Y	1		82,680.78
<b>Sub-Total, 1701</b>																			<b>1,175,734.16</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>1,714,227.87</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>7,622,227.87</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>7,622,227.87</b>
1940	4510	C	E		A										U		Y			-104,855.74
1940	4610	C	E		A										U		Y			-3,453,233.62
1940	4700	C	E		A										U		Y			-170,398.64
<b>Sub-Total, 1940</b>																			<b>-3,728,488.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		18,482.25
3030	4801	C	E									X			U		Y	1		602,200.25
3030	4901	C	E									X			U		Y	1		52,969.90
3030	4901	C	E									X			U		Y	1		196,766.09
3030	4902	C	E					DISC				X			U		Y			2,478,658.34
3030	4902	C	E					DISC				X			U		Y			544,663.04
<b>Sub-Total, 3030</b>																			<b>3,893,739.87</b>	
3040	4902	C	E					DISC				X			U		Y			-2,478,658.34
3040	4902	C	E					DISC				X			U		Y			-544,663.04
<b>Sub-Total, 3040</b>																			<b>-3,023,321.38</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,093,053.38
3050	4251	D	E			F		DISC				X			U		Y	1		-82,680.78
<b>Sub-Total, 3050</b>																			<b>-1,175,734.16</b>	
3090	4801	C	E												U		Y	1		18,482.25
3090	4801	C	E												U		Y	1		602,200.25
3090	4901	C	E												U		Y	1		52,969.90
3090	4901	C	E												U		Y	1		196,766.09
<b>Sub-Total, 3090</b>																			<b>870,418.49</b>	
3091	4221	D	E			F		DISC							U		Y	1		-1,093,053.38
3091	4251	D	E			F		DISC							U		Y	1		-82,680.78
<b>Sub-Total, 3091</b>																			<b>-1,175,734.16</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-305,315.67</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				7,622,227.87
4010	4902	C	E					DISC				X			U		Y			2,478,658.34
4010	4902	C	E					DISC				X			U		Y			544,663.04
<b>Sub-Total, 4010</b>																				<b>3,023,321.38</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,023,321.38
4030	4252	D	E			F		DISC				X			U		Y			-538,493.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-538,493.71
4050	4221	D	E			F		DISC				X			U		Y	1		-1,093,053.38
4050	4251	D	E			F		DISC				X			U		Y	1		-82,680.78
<b>Sub-Total, 4050</b>																				<b>-1,175,734.16</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-1,175,734.16
<b>4070, Disc: Budget authority, net</b>																				=====
																				5,908,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				2,484,827.67
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,908,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,484,827.67

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Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		145,652.09
3000	4801	C	B									X		E		N	1		5,320.25
3000	4901	C	B									X		E		N	1		40,889.10
3000	4901	C	B									X		E		N	1		196,177.49
<b>Sub-Total, 3000</b>																			<b>388,038.93</b>
3010	4221	D	B			F		DISC				X		E		N	1		-921,876.51
3010	4251	D	B			F		DISC				X		E		N	1		-7,644.03
<b>Sub-Total, 3010</b>																			<b>-929,520.54</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-541,481.61</b>
3031	4801	C	B									X		E		N	1		-145,652.09
3031	4801	C	B									X		E		N	1		-5,320.25
3031	4801	C	E									X		E		N	1		28,663.89
3031	4801	C	E									X		E		N	1		4,358.25
3031	4881	C	E									X		E		N			104.00
3031	4881	C	E									X		E		N			1,498.07
3031	4901	C	B									X		E		N	1		-40,889.10
3031	4901	C	B									X		E		N	1		-196,177.49
3031	4902	C	E					DISC				X		E		N			69,416.18
3031	4902	C	E					DISC				X		E		N			313,055.09
<b>Sub-Total, 3031</b>																			<b>29,056.55</b>
3040	4902	C	E					DISC				X		E		N			-69,416.18
3040	4902	C	E					DISC				X		E		N			-313,055.09
<b>Sub-Total, 3040</b>																			<b>-382,471.27</b>
3051	4221	D	B			F		DISC				X		E		N	1		921,876.51
3051	4221	D	E			F		DISC				X		E		N	1		-621.84
3051	4251	D	B			F		DISC				X		E		N	1		7,644.03
3051	4251	C	E			F		DISC				X		E		N	1		692.66
<b>Sub-Total, 3051</b>																			<b>929,591.36</b>
3081	4871	D	E									X		E		N			-106.32
3090	4801	C	E											E		N	1		28,663.89
3090	4801	C	E											E		N	1		4,358.25
3090	4871	D	E											E		N			-106.32
3090	4881	C	E											E		N			104.00

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Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E													E	N			1,498.07
<b>Sub-Total, 3090</b>																				<b>34,517.89</b>
3091	4221	D	E			F		DISC								E	N	1		-621.84
3091	4251	C	E			F		DISC								E	N	1		692.66
<b>Sub-Total, 3091</b>																				<b>70.82</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>34,588.71</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			69,416.18
4011	4902	C	E					DISC				X			E		N			313,055.09
<b>Sub-Total, 4011</b>																				<b>382,471.27</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>382,471.27</b>
4030	4252	D	E			F		DISC				X			E		N			-16,443.76
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-16,443.76</b>
4052	4252	D	E			F		DISC				X			E		N			16,443.76
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>16,443.76</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>366,027.51</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>366,027.51</b>

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 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		23,341.79
3000	4801	C	B									X			E		N	1		20,273.80
<b>Sub-Total, 3000</b>																				<b>43,615.59</b>
3010	4221	D	B			F		DISC				X			E		N	1		-6,831.06
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>36,784.53</b>
3031	4801	C	B									X			E		N	1		-23,341.79
3031	4801	C	B									X			E		N	1		-20,273.80
3031	4801	C	E									X			E		N	1		23,167.72
3031	4801	C	E									X			E		N	1		1,091.80
3031	4902	D	E					DISC				X			E		N			-283.20
3031	4902	C	E					DISC				X			E		N			21,977.10
<b>Sub-Total, 3031</b>																				<b>2,337.83</b>
3040	4902	D	E					DISC				X			E		N			283.20
3040	4902	C	E					DISC				X			E		N			-21,977.10
<b>Sub-Total, 3040</b>																				<b>-21,693.90</b>
3051	4221	D	B			F		DISC				X			E		N	1		6,831.06
3081	4871	D	E									X			E		N			-5,530.68
3090	4801	C	E												E		N	1		23,167.72
3090	4801	C	E												E		N	1		1,091.80
3090	4871	D	E												E		N			-5,530.68
<b>Sub-Total, 3090</b>																				<b>18,728.84</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>18,728.84</b>



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 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	D	E					DISC				X			E			N		-283.20
4011	4902	C	E					DISC				X			E			N		21,977.10
<b>Sub-Total, 4011</b>																			<b>21,693.90</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> 21,693.90	
4030	4252	D	E			F		DISC				X			E			N		-17,646.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> -17,646.00	
4052	4252	D	E			F		DISC				X			E			N		17,646.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 17,646.00	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 4,047.90	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 4,047.90	

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 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3031	4902	D	E					DISC				X			E				N	-7,812.46
3031	4902	D	E					DISC				X			E				N	-3,568.92
<b>Sub-Total, 3031</b>																				<b>-11,381.38</b>
3040	4902	D	E					DISC				X			E				N	7,812.46
3040	4902	D	E					DISC				X			E				N	3,568.92
<b>Sub-Total, 3040</b>																				<b>11,381.38</b>

**BA & O, Net**

4011	4902	D	E					DISC				X			E				N	-7,812.46
4011	4902	D	E					DISC				X			E				N	-3,568.92
<b>Sub-Total, 4011</b>																				<b>-11,381.38</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-11,381.38</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-11,381.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-11,381.38</b>

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 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,819.96
3001	4871	D	E									B			E		N			-5,819.96
3031	4801	C	B									X			E		N	1		-5,819.96
3031	4902	D	E					DISC				X			E		N			-8,394.00
3031	4902	D	E					DISC				X			E		N			-11,000.00
<b>Sub-Total, 3031</b>																				<b>-25,213.96</b>
3040	4902	D	E					DISC				X			E		N			8,394.00
3040	4902	D	E					DISC				X			E		N			11,000.00
<b>Sub-Total, 3040</b>																				<b>19,394.00</b>
3081	4871	D	E									X			E		N			-5,819.96
3090	4871	D	E												E		N			-5,819.96
3090	4871	D	E												E		N			-5,819.96
<b>Sub-Total, 3090</b>																				<b>-11,639.92</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-11,639.92</b>

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-8,394.00
4011	4902	D	E					DISC				X			E		N			-11,000.00
<b>Sub-Total, 4011</b>																				<b>-19,394.00</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-19,394.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-19,394.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-19,394.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05-2300 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3031	4902	C	E					DISC				X			E		N			31,000.00
3040	4902	C	E					DISC				X			E		N			-31,000.00

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			31,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			31,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			31,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			31,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Donations  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0  
 FACTS II User: Patti Thompson / (303) 969-5418 / patti\_l\_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC	BAL			X			U		N			1,000.00

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		3,112.30
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,112.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,112.30

**Change in Obl Bal**

3030	4902	C	E					DISC	BAL			X			U		N			1,000.00
3040	4902	C	E					DISC	BAL			X			U		N			-1,000.00

**BA & O, Net**

4011	4902	C	E					DISC	BAL			X			U		N			1,000.00
4020, Disc: Total outlays, gross																				=====
																				1,000.00
4080, Disc: Outlays, net																				=====
																				1,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,000.00





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 7,622,227.87
4010																				3,023,321.38
4011																				405,389.79
4020																				===== 3,428,711.17
4030																				-572,583.47
4040																				===== -572,583.47
4050																				-1,175,734.16
4052																				34,089.76
4060																				===== -1,141,644.40
4070																				===== 5,908,000.00
4080																				===== 2,856,127.70
4180																				===== 5,908,000.00
4190																				===== 2,856,127.70







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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 7,622,227.87
4010																				3,023,321.38
4011																				405,389.79
4020																				===== 3,428,711.17
4030																				-572,583.47
4040																				===== -572,583.47
4050																				-1,175,734.16
4052																				34,089.76
4060																				===== -1,141,644.40
4070																				===== 5,908,000.00
4080																				===== 2,856,127.70
4180																				===== 5,908,000.00
4190																				===== 2,856,127.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-47,435,193.70
0900	4801	C	E									X			U		N	1		40,564,807.22
0900	4901	C	B									X			U		N	1		-708,251.00
0900	4901	C	E									X			U		N	1		708,251.00
0900	4902	C	E					DISC	BAL			X			U		N			7,592,175.48
<b>Sub-Total, 0900</b>																			<b>721,789.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		50,093,495.41
1000	4801	C	B									X			U		N	1		-47,435,193.70
1000	4901	C	B									X			U		N	1		-708,251.00
<b>Sub-Total, 1000</b>																			<b>1,950,050.71</b>	
1021	4871	D	E									X			U		N			384,000.00
1021	4971	D	E									X			U		N			11,840.00
<b>Sub-Total, 1021</b>																			<b>395,840.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,345,890.71</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,345,890.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		47,435,193.70
3000	4901	C	B									X			U		N	1		708,251.00
<b>Sub-Total, 3000</b>																				<b>48,143,444.70</b>

3020, Obligated balance, start of year (net) =====  
48,143,444.70

3030	4801	C	B									X			U		N	1		-47,435,193.70
3030	4801	C	E									X			U		N	1		40,564,807.22
3030	4901	C	B									X			U		N	1		-708,251.00
3030	4901	C	E									X			U		N	1		708,251.00
3030	4902	C	E					DISC BAL				X			U		N			7,592,175.48
<b>Sub-Total, 3030</b>																				<b>721,789.00</b>

3040	4902	C	E					DISC BAL				X			U		N			-7,592,175.48
3080	4871	D	E									X			U		N			-384,000.00
3080	4971	D	E									X			U		N			-11,840.00
<b>Sub-Total, 3080</b>																				<b>-395,840.00</b>

3090	4801	C	E												U		N	1		40,564,807.22
3090	4871	D	E												U		N			-384,000.00
3090	4901	C	E												U		N	1		708,251.00
3090	4971	D	E												U		N			-11,840.00
<b>Sub-Total, 3090</b>																				<b>40,877,218.22</b>

3100, Obligated balance, end of year (net) =====  
40,877,218.22

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0  
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC	BAL			X			U					7,592,175.48
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			7,592,175.48	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			7,592,175.48	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			7,592,175.48	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-4,987,365.85
0900	4801	C	E									X			U		N	1		3,513,847.31
0900	4902	C	E					DISC BAL				X			U		N			1,473,518.54
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		4,987,365.85
1000	4801	C	B									X			U		N	1		-4,987,365.85
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1021	4871	D	E									X			U		N			544,222.31
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			544,222.31	
1120	4175	C	E	P				DISC	46	0200		X			U		N			-200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			-200,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			-200,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			344,222.31	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	1		4,987,365.85
3020, Obligated balance, start of year (net)																				=====
																				4,987,365.85
3030	4801	C	B									X			U		N	1		-4,987,365.85
3030	4801	C	E									X			U		N	1		3,513,847.31
3030	4902	C	E					DISC BAL				X			U		N			1,473,518.54
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-1,473,518.54
3080	4871	D	E									X			U		N			-544,222.31
3090	4801	C	E												U		N	1		3,513,847.31
3090	4871	D	E												U		N			-544,222.31
Sub-Total, 3090																				2,969,625.00
3100, Obligated balance, end of year (net)																				=====
																				2,969,625.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				-200,000.00
4011	4902	C	E					DISC BAL				X			U		N			1,473,518.54
4020, Disc: Total outlays, gross																				=====
																				1,473,518.54
4070, Disc: Budget authority, net																				=====
																				-200,000.00
4080, Disc: Outlays, net																				=====
																				1,473,518.54
4180, Budget authority, net (disc. and mand.)																				=====
																				-200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,473,518.54



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0  
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-147,255.68
0900	4801	C	B									X			U		N	1		-48,650,868.51
0900	4801	C	E									X			U		N	1		196,556.70
0900	4801	C	E									X			U		N	1		35,790,985.93
0900	4802	C	B					DISC NEW				X			U		N	1		-200.00
0900	4802	C	B					DISC NEW				X			U		N	1		-40,951,443.62
0900	4802	C	E					DISC NEW				X			U		N	1		44,773,094.53
0900	4802	C	E					DISC NEW				X			U		N	1		200.00
0900	4881	C	E									X			U		N			1,414,275.49
0900	4881	C	E									X			U		N			93,054.08
0900	4901	C	B									X			U		N	1		-67,974.49
0900	4901	C	B									X			U		N	1		-4,607,268.63
0900	4901	C	E									X			U		N	1		1,441.02
0900	4901	C	E									X			U		N	1		6,352,683.76
0900	4902	C	E					DISC NEW				X			U		N			924,629.69
0900	4902	C	E					DISC BAL				X			U		N			57,872.96
0900	4902	C	E					DISC NEW				X			U		N			3,920,780.83
0900	4902	C	E					DISC NEW				X			U		N			3,979,000.00
0900	4902	C	E					DISC BAL				X			U		N			14,448,865.65
0900	4982	C	E					DISC BAL				X			U		N			2,000.00
<b>Sub-Total, 0900</b>																			<b>17,530,429.71</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		113,526,687.82
1000	4222	D	B				F	DISC				X			U		N	1		626,728.60
1000	4801	C	B									X			U		N	1		-147,255.68
1000	4801	C	B									X			U		N	1		-48,650,868.51
1000	4802	C	B					DISC NEW				X			U		N	1		-200.00
1000	4802	C	B					DISC NEW				X			U		N	1		-40,951,443.62
1000	4901	C	B									X			U		N	1		-67,974.49
1000	4901	C	B									X			U		N	1		-4,607,268.63
<b>Sub-Total, 1000</b>																			<b>19,728,405.49</b>	
1020	4801	D	E									B			U		N	1		124,621.04
1020	4802	C	E					DISC NEW				B			U		N	1		-1,896,406.71
1020	4901	D	E									B			U		N	1		28,714.64
1020	4902	D	E					DISC BAL				B			U		N			1,896,406.71
<b>Sub-Total, 1020</b>																			<b>153,335.68</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			2,553,106.32
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				22,434,847.49
1100	4119	D	E	P				DISC				X		X	U		N	1		76,000,000.00
1120	4175	C	E	P				DISC		86	0200	X			U		N			-977,500.00
1121	4175	D	E	P				DISC		13	0200	X			U		N			200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				75,222,500.00
1700	4222	D	B			F		DISC				X			U		N	1		-626,728.60
1700	4222	D	E			F		DISC				X			U		N	1		626,728.60
1700	4972	D	E			X		DISC				X			U		N			24,345.00
<b>Sub-Total, 1700</b>																				<b>24,345.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				24,345.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				75,246,845.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				97,681,692.49

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		147,255.68
3000	4801	C	B									X			U		N	1		48,650,868.51
3000	4901	C	B									X			U		N	1		67,974.49
3000	4901	C	B									X			U		N	1		4,607,268.63
<b>Sub-Total, 3000</b>																				<b>53,473,367.31</b>
3001	4801	D	E									B			U		N	1		-124,621.04
3001	4901	D	E									B			U		N	1		-28,714.64
<b>Sub-Total, 3001</b>																				<b>-153,335.68</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				53,320,031.63
3030	4801	C	B									X			U		N	1		-147,255.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B										X		U		N	1		-48,650,868.51
3030	4801	C	E										X		U		N	1		196,556.70
3030	4801	C	E										X		U		N	1		35,790,985.93
3030	4802	C	B					DISC NEW					X		U		N	1		-200.00
3030	4802	C	B					DISC NEW					X		U		N	1		-40,951,443.62
3030	4802	C	E					DISC NEW					X		U		N	1		44,773,094.53
3030	4802	C	E					DISC NEW					X		U		N	1		200.00
3030	4881	C	E										X		U		N			1,414,275.49
3030	4881	C	E										X		U		N			93,054.08
3030	4901	C	B										X		U		N	1		-67,974.49
3030	4901	C	B										X		U		N	1		-4,607,268.63
3030	4901	C	E										X		U		N	1		1,441.02
3030	4901	C	E										X		U		N	1		6,352,683.76
3030	4902	C	E					DISC NEW					X		U		N			924,629.69
3030	4902	C	E					DISC BAL					X		U		N			57,872.96
3030	4902	C	E					DISC NEW					X		U		N			3,920,780.83
3030	4902	C	E					DISC NEW					X		U		N			3,979,000.00
3030	4902	C	E					DISC BAL					X		U		N			14,448,865.65
3030	4982	C	E					DISC BAL					X		U		N			2,000.00
<b>Sub-Total, 3030</b>																			<b>17,530,429.71</b>	
3040	4802	C	B					DISC NEW					X		U		N	1		200.00
3040	4802	C	B					DISC NEW					X		U		N	1		40,951,443.62
3040	4802	C	E					DISC NEW					X		U		N	1		-44,773,094.53
3040	4802	C	E					DISC NEW					X		U		N	1		-200.00
3040	4902	C	E					DISC NEW					X		U		N			-924,629.69
3040	4902	C	E					DISC BAL					X		U		N			-57,872.96
3040	4902	C	E					DISC NEW					X		U		N			-3,920,780.83
3040	4902	C	E					DISC NEW					X		U		N			-3,979,000.00
3040	4902	C	E					DISC BAL					X		U		N			-14,448,865.65
3040	4982	C	E					DISC BAL					X		U		N			-2,000.00
<b>Sub-Total, 3040</b>																			<b>-27,154,800.04</b>	
3080	4871	D	E										X		U		N			-2,553,106.32
3090	4801	C	E												U		N	1		196,556.70
3090	4801	C	E												U		N	1		35,790,985.93
3090	4801	D	E												U		N	1		-124,621.04
3090	4871	D	E												U		N			-2,553,106.32
3090	4881	C	E												U		N			1,414,275.49
3090	4881	C	E												U		N			93,054.08
3090	4901	C	E												U		N	1		1,441.02
3090	4901	D	E												U		N	1		-28,714.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		6,352,683.76
<b>Sub-Total, 3090</b>																			<b>41,142,554.98</b>
3100, Obligated balance, end of year (net)																			=====
																			41,142,554.98

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			75,246,845.00
4010	4802	C	B					DISC NEW				X		U		N	1		-200.00
4010	4802	C	B					DISC NEW				X		U		N	1		-40,951,443.62
4010	4802	C	E					DISC NEW				X		U		N	1		44,773,094.53
4010	4802	C	E					DISC NEW				X		U		N	1		200.00
4010	4902	C	E					DISC NEW				X		U		N			924,629.69
4010	4902	C	E					DISC NEW				X		U		N			3,920,780.83
4010	4902	C	E					DISC NEW				X		U		N			3,979,000.00
<b>Sub-Total, 4010</b>																			<b>12,646,061.43</b>
4011	4902	C	E					DISC BAL				X		U		N			57,872.96
4011	4902	C	E					DISC BAL				X		U		N			14,448,865.65
4011	4982	C	E					DISC BAL				X		U		N			2,000.00
<b>Sub-Total, 4011</b>																			<b>14,508,738.61</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			27,154,800.04
4030	4222	D	B			F		DISC				X		U		N	1		626,728.60
4030	4222	D	E			F		DISC				X		U		N	1		-626,728.60
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E			X		DISC				X		U		N			-24,345.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-24,345.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			75,222,500.00
<b>4080, Disc: Outlays, net</b>																			=====
																			27,130,455.04

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
75,222,500.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
27,130,455.04																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0  
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-6,146,763.24
0900	4801	C	E									X			U		N	1		5,686,214.66
0900	4901	C	B									X			U		N	1		-23,056.22
0900	4902	C	E					DISC BAL				X			U		N			587,991.93
<b>Sub-Total, 0900</b>																			<b>104,387.13</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		7,564,166.93
1000	4801	C	B									X			U		N	1		-6,146,763.24
1000	4901	C	B									X			U		N	1		-23,056.22
<b>Sub-Total, 1000</b>																			<b>1,394,347.47</b>	
1021	4871	D	E									X			U		N			74,391.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			1,468,738.47	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,468,738.47	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		6,146,763.24
3000	4901	C	B									X			U		N	1		23,056.22
<b>Sub-Total, 3000</b>																			<b>6,169,819.46</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			6,169,819.46	
3030	4801	C	B									X			U		N	1		-6,146,763.24
3030	4801	C	E									X			U		N	1		5,686,214.66
3030	4901	C	B									X			U		N	1		-23,056.22
3030	4902	C	E					DISC BAL				X			U		N			587,991.93
<b>Sub-Total, 3030</b>																			<b>104,387.13</b>	
3040	4902	C	E					DISC BAL				X			U		N			-587,991.93
3080	4871	D	E									X			U		N			-74,391.00
3090	4801	C	E												U		N	1		5,686,214.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0  
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		N		-74,391.00
<b>Sub-Total, 3090</b>																			<b>5,611,823.66</b>
3100, Obligated balance, end of year (net)																			=====
																			5,611,823.66

**BA & O, Net**

4011	4902	C	E					DISC	BAL			X			U		N		587,991.93
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			587,991.93
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			587,991.93
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			587,991.93



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-16,914,303.11
0900	4801	C	E									X			U		N	1		17,029,607.67
0900	4902	C	E					DISC BAL				X			U		N			4,218,295.44
<b>Sub-Total, 0900</b>																				<b>4,333,600.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		22,742,821.36
1000	4801	C	B									X			U		N	1		-16,914,303.11
<b>Sub-Total, 1000</b>																				<b>5,828,518.25</b>
1021	4871	D	E									X			U		N			20,800.55
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				5,849,318.80
1121	4175	D	E	P				DISC	46	0200		X			U		N			977,500.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				977,500.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				977,500.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				6,826,818.80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	1		16,914,303.11
3020, Obligated balance, start of year (net)																				=====
																				16,914,303.11
3030	4801	C	B									X			U		N	1		-16,914,303.11
3030	4801	C	E									X			U		N	1		17,029,607.67
3030	4902	C	E					DISC BAL				X			U		N			4,218,295.44
Sub-Total, 3030																				4,333,600.00
3040	4902	C	E					DISC BAL				X			U		N			-4,218,295.44
3080	4871	D	E									X			U		N			-20,800.55
3090	4801	C	E												U		N	1		17,029,607.67
3090	4871	D	E												U		N			-20,800.55
Sub-Total, 3090																				17,008,807.12
3100, Obligated balance, end of year (net)																				=====
																				17,008,807.12

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				977,500.00
4011	4902	C	E					DISC BAL				X			U		N			4,218,295.44
4020, Disc: Total outlays, gross																				=====
																				4,218,295.44
4070, Disc: Budget authority, net																				=====
																				977,500.00
4080, Disc: Outlays, net																				=====
																				4,218,295.44
4180, Budget authority, net (disc. and mand.)																				=====
																				977,500.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,218,295.44

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0  
FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,048,043.61
0900	4801	C	E									X			U		N	1		1,048,043.61
0900	4902	C	E					DISC NEW				X			U		N			4,313.90
<b>Sub-Total, 0900</b>																			<b>4,313.90</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,048,605.62
1000	4801	C	B									X			U		N	1		-1,048,043.61
<b>Sub-Total, 1000</b>																			<b>562.01</b>	
1021	4871	D	E									X			U		N			4,313.90
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,875.91</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,875.91</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,048,043.61
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,048,043.61</b>	
3030	4801	C	B									X			U		N	1		-1,048,043.61
3030	4801	C	E									X			U		N	1		1,048,043.61
3030	4902	C	E					DISC NEW				X			U		N			4,313.90
<b>Sub-Total, 3030</b>																			<b>4,313.90</b>	
3040	4902	C	E					DISC NEW				X			U		N			-4,313.90
3080	4871	D	E									X			U		N			-4,313.90
3090	4801	C	E												U		N	1		1,048,043.61
3090	4871	D	E												U		N			-4,313.90
<b>Sub-Total, 3090</b>																			<b>1,043,729.71</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,043,729.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0  
 FACTS II User: Loida Miranda / (202) 884-7718 / lmiranda@arc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4010	4902	C	E					DISC	NEW			X			U					4,313.90
<b>4020, Disc: Total outlays, gross</b>																				=====
																				4,313.90
<b>4080, Disc: Outlays, net</b>																				=====
																				4,313.90
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,313.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				22,694,519.74
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				28,901,883.93
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				153,335.68
1021, Unob Bal: Recov of prior year unpaid obligations																				3,592,674.08
1050, Unob Bal: Unobligated balance (total)																				=====
																				32,647,893.69
1100, BA: Disc: Appropriation																				76,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-1,177,500.00
1121, BA: Disc: Approps transferred from other accounts																				1,177,500.00
1160, BA: Disc: Appropriation (total)																				=====
																				76,000,000.00
1700, BA: Disc: Spending auth: Collected																				24,345.00
1750, BA: Disc: Spending auth: Total																				=====
																				24,345.00
1900, Budget authority total (disc. and mand.)																				=====
																				76,024,345.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				108,672,238.69



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Account Total, Appalachian Regional Commission  
Treasury Account:  
Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-100,611.38
0900	4801	C	E									X		U		N	7		1,414,026.52
0900	4802	D	B					MAND BAL				X		U		N	7		82.02
0900	4802	D	E					MAND BAL				X		U		N	7		-82.02
0900	4901	C	B									X		U		N	7		-235,134.30
0900	4901	C	E									X		U		N	7		10,330.75
0900	4902	C	E					MAND BAL				X		U		N			33,708.45
0900	4902	C	E					MAND NEW				X		U		N			3,537,994.25
<b>Sub-Total, 0900</b>																			<b>4,660,314.29</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		2,290,971.67
1000	4801	C	B									X		U		N	7		-100,611.38
1000	4802	D	B					MAND BAL				X		U		N	7		82.02
1000	4901	C	B									X		U		N	7		-235,134.30
<b>Sub-Total, 1000</b>																			<b>1,955,308.01</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			1,955,308.01
1202	4114	D	E	P				MAND				X		U		N	7		5,968,500.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			5,968,500.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			5,968,500.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			7,923,808.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	7		100,611.38
3000	4901	C	B									X			U		N	7		235,134.30
<b>Sub-Total, 3000</b>																				<b>335,745.68</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>335,745.68</b>
3030	4801	C	B									X			U		N	7		-100,611.38
3030	4801	C	E									X			U		N	7		1,414,026.52
3030	4802	D	B					MAND	BAL			X			U		N	7		82.02
3030	4802	D	E					MAND	BAL			X			U		N	7		-82.02
3030	4901	C	B									X			U		N	7		-235,134.30
3030	4901	C	E									X			U		N	7		10,330.75
3030	4902	C	E					MAND	BAL			X			U		N			33,708.45
3030	4902	C	E					MAND	NEW			X			U		N			3,537,994.25
<b>Sub-Total, 3030</b>																				<b>4,660,314.29</b>
3040	4802	D	B					MAND	BAL			X			U		N	7		-82.02
3040	4802	D	E					MAND	BAL			X			U		N	7		82.02
3040	4902	C	E					MAND	BAL			X			U		N			-33,708.45
3040	4902	C	E					MAND	NEW			X			U		N			-3,537,994.25
<b>Sub-Total, 3040</b>																				<b>-3,571,702.70</b>
3090	4801	C	E												U		N	7		1,414,026.52
3090	4901	C	E												U		N	7		10,330.75
<b>Sub-Total, 3090</b>																				<b>1,424,357.27</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,424,357.27</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				5,968,500.00
4100	4902	C	E					MAND	NEW			X			U		N			3,537,994.25
4101	4802	D	B					MAND	BAL			X			U		N	7		82.02
4101	4802	D	E					MAND	BAL			X			U		N	7		-82.02
4101	4902	C	E					MAND	BAL			X			U		N			33,708.45
<b>Sub-Total, 4101</b>																			<b>33,708.45</b>	
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,571,702.70
<b>4160, Mand: Budget authority, net</b>																				=====
																				5,968,500.00
<b>4170, Mand: Outlays, net</b>																				=====
																				3,571,702.70
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,968,500.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,571,702.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					4,660,314.29
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,955,308.01		
1050, Unob Bal: Unobligated balance (total)																					=====	1,955,308.01	
1202, BA: Mand: Appropriation (trust fund)																						5,968,500.00	
1260, BA: Mand: Appropriations (total)																						=====	5,968,500.00
1900, Budget authority total (disc. and mand.)																						=====	5,968,500.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	7,923,808.01

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							335,745.68	
3020, Obligated balance, start of year (net)																							=====	335,745.68
3030, Ob Bal: Obligations incurred: Unexpired accounts																								4,660,314.29
3040, Ob Bal: Outlays (gross)																								-3,571,702.70
3090, Ob Bal: EOY: Unpaid obligations (gross)																								1,424,357.27
3100, Obligated balance, end of year (net)																							=====	1,424,357.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4090																				===== 5,968,500.00
4100																				3,537,994.25
4101																				33,708.45
4110																				===== 3,571,702.70
4160																				===== 5,968,500.00
4170																				===== 3,571,702.70
4180																				===== 5,968,500.00
4190																				===== 3,571,702.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				27,354,834.03
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				30,857,191.94
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				153,335.68
1021, Unob Bal: Recov of prior year unpaid obligations																				3,592,674.08
1050, Unob Bal: Unobligated balance (total)																				===== 34,603,201.70
1100, BA: Disc: Appropriation																				76,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-1,177,500.00
1121, BA: Disc: Approps transferred from other accounts																				1,177,500.00
1160, BA: Disc: Appropriation (total)																				===== 76,000,000.00
1202, BA: Mand: Appropriation (trust fund)																				5,968,500.00
1260, BA: Mand: Appropriations (total)																				===== 5,968,500.00
1700, BA: Disc: Spending auth: Collected																				24,345.00
1750, BA: Disc: Spending auth: Total																				===== 24,345.00
1900, Budget authority total (disc. and mand.)																				===== 81,992,845.00
1930, Total budgetary resources avail (disc. and mand.)																				===== 116,596,046.70



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				=====
																				41,006,750.33
<b>4090, Mand: Budget authority, gross</b>																				=====
																				5,968,500.00
<b>4100, Mand: Outlays from new authority</b>																				3,537,994.25
<b>4101, Mand: Outlays from balances</b>																				33,708.45
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,571,702.70
<b>4160, Mand: Budget authority, net</b>																				=====
																				5,968,500.00
<b>4170, Mand: Outlays, net</b>																				=====
																				3,571,702.70
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				81,968,500.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				44,578,453.03



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-31,043.77
0900	4801	C	E									X		U		N	7		40,483.92
0900	4901	C	B									X		U		N	7		-28,581.56
0900	4901	C	E									X		U		N	7		12,860.67
0900	4902	C	E					MAND	BAL			X		U		N			16,628.77
0900	4902	C	E					MAND	NEW			X		U		N			1,480,988.70
0900	4981	C	E									X		U		N			2,568.00
<b>Sub-Total, 0900</b>																			<b>1,493,904.73</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		67,871,837.89
1000	4801	C	B									X		U		N	7		-31,043.77
1000	4901	C	B									X		U		N	7		-28,581.56
<b>Sub-Total, 1000</b>																			<b>67,812,212.56</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			67,812,212.56
1202	4114	D	E	P				MAND				X		U		N	7		1,429,430.17
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			1,429,430.17
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,429,430.17
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			69,241,642.73

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	7		31,043.77
3000	4901	C	B									X		U		N	7		28,581.56
<b>Sub-Total, 3000</b>																			<b>59,625.33</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			59,625.33
3030	4801	C	B									X		U		N	7		-31,043.77
3030	4801	C	E									X		U		N	7		40,483.92
3030	4901	C	B									X		U		N	7		-28,581.56
3030	4901	C	E									X		U		N	7		12,860.67
3030	4902	C	E					MAND	BAL			X		U		N			16,628.77
3030	4902	C	E					MAND	NEW			X		U		N			1,480,988.70
3030	4981	C	E									X		U		N			2,568.00
<b>Sub-Total, 3030</b>																			<b>1,493,904.73</b>
3040	4902	C	E					MAND	BAL			X		U		N			-16,628.77
3040	4902	C	E					MAND	NEW			X		U		N			-1,480,988.70
<b>Sub-Total, 3040</b>																			<b>-1,497,617.47</b>
3090	4801	C	E											U		N	7		40,483.92
3090	4901	C	E											U		N	7		12,860.67
3090	4981	C	E											U		N			2,568.00
<b>Sub-Total, 3090</b>																			<b>55,912.59</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			55,912.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,429,430.17
4100	4902	C	E					MAND	NEW			X			U			N		1,480,988.70
4101	4902	C	E					MAND	BAL			X			U			N		16,628.77
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,497,617.47
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,429,430.17
<b>4170, Mand: Outlays, net</b>																				=====
																				1,497,617.47
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,429,430.17
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,497,617.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,493,904.73
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					67,812,212.56		
1050, Unob Bal: Unobligated balance (total)																					=====	67,812,212.56	
1202, BA: Mand: Appropriation (trust fund)																						1,429,430.17	
1260, BA: Mand: Appropriations (total)																						=====	1,429,430.17
1900, Budget authority total (disc. and mand.)																						=====	1,429,430.17
1930, Total budgetary resources avail (disc. and mand.)																						=====	69,241,642.73

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						59,625.33		
3020, Obligated balance, start of year (net)																						=====	59,625.33	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							1,493,904.73	
3040, Ob Bal: Outlays (gross)																							-1,497,617.47	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							55,912.59	
3100, Obligated balance, end of year (net)																							=====	55,912.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 1,429,430.17
4100																				1,480,988.70
4101																				16,628.77
4110																				===== 1,497,617.47
4160																				===== 1,429,430.17
4170																				===== 1,497,617.47
4180																				===== 1,429,430.17
4190																				===== 1,497,617.47

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																			1,493,904.73
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																			67,812,212.56
1050, Unob Bal: Unobligated balance (total)																			=====
																			67,812,212.56
1202, BA: Mand: Appropriation (trust fund)																			1,429,430.17
1260, BA: Mand: Appropriations (total)																			=====
																			1,429,430.17
1900, Budget authority total (disc. and mand.)																			=====
																			1,429,430.17
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			69,241,642.73

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			59,625.33
3020, Obligated balance, start of year (net)																			=====
																			59,625.33
3030, Ob Bal: Obligations incurred: Unexpired accounts																			1,493,904.73
3040, Ob Bal: Outlays (gross)																			-1,497,617.47
3090, Ob Bal: EOY: Unpaid obligations (gross)																			55,912.59
3100, Obligated balance, end of year (net)																			=====
																			55,912.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 1,429,430.17
4100																				1,480,988.70
4101																				16,628.77
4110																				===== 1,497,617.47
4160																				===== 1,429,430.17
4170																				===== 1,497,617.47
4180																				===== 1,429,430.17
4190																				===== 1,497,617.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-411,141.94
0900	4801	C	B									X			U		N	1		-846,113.49
0900	4801	C	E									X			U		N	1		808,911.73
0900	4801	C	E									X			U		N	1		345,300.63
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,878.14
0900	4802	C	E					DISC	BAL			X			U		N	1		6,178.14
0900	4901	C	B									X			U		N	1		-24,103.17
0900	4901	C	E									X			U		N	1		56,293.40
0900	4902	C	E					DISC	BAL			X			U		N			366,300.81
0900	4902	C	E					DISC	BAL			X			U		N			147,118.89
0900	4982	C	E					DISC	BAL			X			U		N			444,948.36
<b>Sub-Total, 0900</b>																			<b>889,815.22</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,588,630.24
1000	4251	D	B			F		DISC				X			U		N	1		2,433,789.31
1000	4801	C	B									X			U		N	1		-411,141.94
1000	4801	C	B									X			U		N	1		-846,113.49
1000	4802	C	B					DISC	BAL			X			U		N	1		-3,878.14
1000	4901	C	B									X			U		N	1		-24,103.17
<b>Sub-Total, 1000</b>																			<b>3,737,182.81</b>	
1021	4871	D	E									X			U		N			109,266.33
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,846,449.14</b>	
1700	4252	D	E			F		DISC				X			U		N			150,855.62
1700	4266	D	E					DISC				X			U		N			6,869.90
1700	4972	D	E			X		DISC				X			U		N			444,948.36
<b>Sub-Total, 1700</b>																			<b>602,673.88</b>	
1701	4251	D	B			F		DISC				X			U		N	1		-2,433,789.31
1701	4251	D	E			F		DISC				X			U		N	1		2,282,933.69
<b>Sub-Total, 1701</b>																			<b>-150,855.62</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>451,818.26</b>	



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				451,818.26
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				4,298,267.40

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		411,141.94
3000	4801	C	B									X			U		N	1		846,113.49
3000	4901	C	B									X			U		N	1		24,103.17
<b>Sub-Total, 3000</b>																				<b>1,281,358.60</b>
3010	4251	D	B			F		DISC				X			U		N	1		-2,433,789.31
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-1,152,430.71
3030	4801	C	B									X			U		N	1		-411,141.94
3030	4801	C	B									X			U		N	1		-846,113.49
3030	4801	C	E									X			U		N	1		808,911.73
3030	4801	C	E									X			U		N	1		345,300.63
3030	4802	C	B					DISC BAL				X			U		N	1		-3,878.14
3030	4802	C	E					DISC BAL				X			U		N	1		6,178.14
3030	4901	C	B									X			U		N	1		-24,103.17
3030	4901	C	E									X			U		N	1		56,293.40
3030	4902	C	E					DISC BAL				X			U		N			366,300.81
3030	4902	C	E					DISC BAL				X			U		N			147,118.89
3030	4982	C	E					DISC BAL				X			U		N			444,948.36
<b>Sub-Total, 3030</b>																				<b>889,815.22</b>
3040	4802	C	B					DISC BAL				X			U		N	1		3,878.14
3040	4802	C	E					DISC BAL				X			U		N	1		-6,178.14
3040	4902	C	E					DISC BAL				X			U		N			-366,300.81
3040	4902	C	E					DISC BAL				X			U		N			-147,118.89
3040	4982	C	E					DISC BAL				X			U		N			-444,948.36
<b>Sub-Total, 3040</b>																				<b>-960,668.06</b>
3050	4251	D	B			F		DISC				X			U		N	1		2,433,789.31
3050	4251	D	E			F		DISC				X			U		N	1		-2,282,933.69
<b>Sub-Total, 3050</b>																				<b>150,855.62</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-109,266.33
3090	4801	C	E											U		N	1		808,911.73
3090	4801	C	E											U		N	1		345,300.63
3090	4871	D	E											U		N			-109,266.33
3090	4901	C	E											U		N	1		56,293.40
<b>Sub-Total, 3090</b>																			<b>1,101,239.43</b>
3091	4251	D	E			F		DISC						U		N	1		-2,282,933.69
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-1,181,694.26</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>451,818.26</b>
4011	4802	C	B					DISC BAL				X		U		N	1		-3,878.14
4011	4802	C	E					DISC BAL				X		U		N	1		6,178.14
4011	4902	C	E					DISC BAL				X		U		N			366,300.81
4011	4902	C	E					DISC BAL				X		U		N			147,118.89
4011	4982	C	E				X	DISC BAL				X		U		N			444,948.36
<b>Sub-Total, 4011</b>																			<b>960,668.06</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>960,668.06</b>
4030	4252	D	E			F		DISC				X		U		N			-150,855.62
4033	4266	D	E					DISC				X		U		N			-6,869.90
4033	4972	D	E			X		DISC				X		U		N			-444,948.36
<b>Sub-Total, 4033</b>																			<b>-451,818.26</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-602,673.88</b>
4050	4251	D	B			F		DISC				X		U		N	1		2,433,789.31
4050	4251	D	E			F		DISC				X		U		N	1		-2,282,933.69
<b>Sub-Total, 4050</b>																			<b>150,855.62</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>150,855.62</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				=====
																				357,994.18
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				357,994.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-130,200.00
0900	4801	C	B									X			U		Y	1		-25,425.00
0900	4801	C	E									X			U		Y	1		377,310.56
0900	4801	C	E									X			U		Y	1		4,194,003.58
0900	4881	C	E									X			U		Y			101.15
0900	4901	C	B									X			U		Y	1		-980.00
0900	4901	C	E									X			U		Y	1		3,272.59
0900	4902	C	E					DISC				X			U		Y			235,523.34
0900	4902	C	E					DISC				X			U		Y			1,533,439.05
0900	4982	C	E					DISC				X			U		Y			150.00
<b>Sub-Total, 0900</b>																				<b>6,187,195.27</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		11,317,187.00
1000	4251	D	B			F		DISC				X			U		Y	1		440,000.00
1000	4801	C	B									X			U		Y	1		-130,200.00
1000	4801	C	B									X			U		Y	1		-25,425.00
1000	4901	C	B									X			U		Y	1		-980.00
<b>Sub-Total, 1000</b>																				<b>11,600,582.00</b>
1021	4871	D	E									X			U		Y			9,250.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>11,609,832.00</b>
1121	4170	D	E	P				DISC	72	0306		X			U		Y			437,588.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>437,588.00</b>
1700	4252	D	E			F		DISC				X			U		Y			123,348.96
1701	4251	D	B			F		DISC				X			U		Y	1		-440,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		1,367,249.04
<b>Sub-Total, 1701</b>																				<b>927,249.04</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>1,050,598.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,488,186.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>13,098,018.00</b>
1940	4510	C	E		A											U		Y		-4,660,706.00
1940	4610	C	E		A											U		Y		-2,127,461.65
1940	4700	C	E		A											U		Y		-209,377.00
<b>Sub-Total, 1940</b>																				<b>-6,997,544.65</b>

Change in Obl Bal

3000	4801	C	B									X				U		Y	1	130,200.00
3000	4801	C	B									X				U		Y	1	25,425.00
3000	4901	C	B									X				U		Y	1	980.00
<b>Sub-Total, 3000</b>																				<b>156,605.00</b>
3010	4251	D	B			F		DISC				X				U		Y	1	-440,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-283,395.00</b>
3030	4801	C	B									X				U		Y	1	-130,200.00
3030	4801	C	B									X				U		Y	1	-25,425.00
3030	4801	C	E									X				U		Y	1	377,310.56
3030	4801	C	E									X				U		Y	1	4,194,003.58
3030	4881	C	E									X				U		Y		101.15
3030	4901	C	B									X				U		Y	1	-980.00
3030	4901	C	E									X				U		Y	1	3,272.59
3030	4902	C	E					DISC				X				U		Y		235,523.34
3030	4902	C	E					DISC				X				U		Y		1,533,439.05
3030	4982	C	E					DISC				X				U		Y		150.00
<b>Sub-Total, 3030</b>																				<b>6,187,195.27</b>
3040	4902	C	E					DISC				X				U		Y		-235,523.34
3040	4902	C	E					DISC				X				U		Y		-1,533,439.05
3040	4982	C	E					DISC				X				U		Y		-150.00
<b>Sub-Total, 3040</b>																				<b>-1,769,112.39</b>
3050	4251	D	B			F		DISC				X				U		Y	1	440,000.00
3050	4251	D	E			F		DISC				X				U		Y	1	-1,367,249.04
<b>Sub-Total, 3050</b>																				<b>-927,249.04</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		Y			-9,250.00
3090	4801	C	E												U		Y	1		377,310.56
3090	4801	C	E												U		Y	1		4,194,003.58
3090	4871	D	E												U		Y			-9,250.00
3090	4881	C	E												U		Y			101.15
3090	4901	C	E												U		Y	1		3,272.59
<b>Sub-Total, 3090</b>																			<b>4,565,437.88</b>	
3091	4251	D	E			F		DISC							U		Y	1		-1,367,249.04
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>3,198,188.84</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>1,488,186.00</b>	
4011	4902	C	E					DISC				X			U		Y			235,523.34
4011	4902	C	E					DISC				X			U		Y			1,533,439.05
4011	4982	C	E					DISC				X			U		Y			150.00
<b>Sub-Total, 4011</b>																			<b>1,769,112.39</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>1,769,112.39</b>	
4030	4252	D	E			F		DISC				X			U		Y			-123,348.96
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-123,348.96</b>	
4050	4251	D	B			F		DISC				X			U		Y	1		440,000.00
4050	4251	D	E			F		DISC				X			U		Y	1		-1,367,249.04
<b>Sub-Total, 4050</b>																			<b>-927,249.04</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-927,249.04</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>437,588.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>1,645,763.43</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206 -000-0  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		115,494,931.00
0900	4801	C	E									X			U		Y	1		68,034,184.62
0900	4802	C	E					DISC				X			U		Y	1		98,186.67
0900	4901	C	E									X			U		Y	1		1,897,976.82
0900	4902	C	E					DISC				X			U		Y			162,417,437.80
0900	4902	C	E					DISC				X			U		Y			125,963,767.00
<b>Sub-Total, 0900</b>																			<b>473,906,483.91</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		733,788,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				733,788,000.00
1711	4170	D	E	S				DISC	95	1147		X			U		Y			687,116.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				687,116.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																				734,475,116.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																				734,475,116.00
1940	4510	C	E		A										U		Y			-216,738,187.30
1940	4610	C	E		A										U		Y			-29,383,781.39
1940	4700	C	E		A										U		Y			-14,446,663.40
<b>Sub-Total, 1940</b>																			<b>-260,568,632.09</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		115,494,931.00
3030	4801	C	E									X			U		Y	1		68,034,184.62
3030	4802	C	E					DISC				X			U		Y	1		98,186.67
3030	4901	C	E									X			U		Y	1		1,897,976.82
3030	4902	C	E					DISC				X			U		Y			162,417,437.80
3030	4902	C	E					DISC				X			U		Y			125,963,767.00
<b>Sub-Total, 3030</b>																			<b>473,906,483.91</b>	
3040	4802	C	E					DISC				X			U		Y	1		-98,186.67
3040	4902	C	E					DISC				X			U		Y			-162,417,437.80
3040	4902	C	E					DISC				X			U		Y			-125,963,767.00
<b>Sub-Total, 3040</b>																			<b>-288,479,391.47</b>	
3090	4801	C	E												U		Y	1		115,494,931.00
3090	4801	C	E												U		Y	1		68,034,184.62
3090	4901	C	E												U		Y	1		1,897,976.82
<b>Sub-Total, 3090</b>																			<b>185,427,092.44</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>185,427,092.44</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>734,475,116.00</b>
4010	4802	C	E					DISC				X			U		Y	1		98,186.67
4010	4902	C	E					DISC				X			U		Y			162,417,437.80
4010	4902	C	E					DISC				X			U		Y			125,963,767.00
<b>Sub-Total, 4010</b>																			<b>288,479,391.47</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>288,479,391.47</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>734,475,116.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>288,479,391.47</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206 -000-0  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
734,475,116.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
288,479,391.47																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		388,177.30
3000	4801	C	B									X		E		N	1		253,288.63
<b>Sub-Total, 3000</b>																			<b>641,465.93</b>
3010	4251	D	B			F		DISC				X		E		N	1		-657,233.85
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-15,767.92</b>
3031	4801	C	B									X		E		N	1		-388,177.30
3031	4801	C	B									X		E		N	1		-253,288.63
3031	4801	C	E									X		E		N	1		86,173.59
3031	4801	C	E									X		E		N	1		116,065.86
3031	4881	C	E									X		E		N			351.99
3031	4901	D	E									X		E		N	1		-9,267.25
3031	4902	C	E					DISC				X		E		N			175,424.76
3031	4902	C	E					DISC				X		E		N			88,525.06
3031	4982	C	E					DISC				X		E		N			30.06
<b>Sub-Total, 3031</b>																			<b>-184,161.86</b>
3040	4902	C	E					DISC				X		E		N			-175,424.76
3040	4902	C	E					DISC				X		E		N			-88,525.06
3040	4982	C	E					DISC				X		E		N			-30.06
<b>Sub-Total, 3040</b>																			<b>-263,979.88</b>
3051	4251	D	B			F		DISC				X		E		N	1		657,233.85
3051	4251	D	E			F		DISC				X		E		N	1		-362,792.46
<b>Sub-Total, 3051</b>																			<b>294,441.39</b>
3081	4871	D	E									X		E		N			-5,789.00
3090	4801	C	E											E		N	1		86,173.59
3090	4801	C	E											E		N	1		116,065.86
3090	4871	D	E											E		N			-5,789.00
3090	4881	C	E											E		N			351.99
3090	4901	D	E											E		N	1		-9,267.25
<b>Sub-Total, 3090</b>																			<b>187,535.19</b>
3091	4251	D	E			F		DISC						E		N	1		-362,792.46
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-175,257.27</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E			N		175,424.76
4011	4902	C	E					DISC				X			E			N		88,525.06
4011	4982	C	E					DISC				X			E			N		30.06
<b>Sub-Total, 4011</b>																			<b>263,979.88</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> 263,979.88	
4030	4252	D	E			F		DISC				X			E			N		-294,441.39
4033	4972	D	E			X		DISC				X			E			N		-12.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> -294,453.99	
4052	4252	D	E			F		DISC				X			E			N		294,441.39
4052	4972	D	E			X		DISC				X			E			N		12.60
<b>Sub-Total, 4052</b>																			<b>294,453.99</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 294,453.99	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> -30,474.11	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> -30,474.11	

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Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		85,404,326.58
3000	4901	C	B									X			E		N	1		891,225.03
<b>Sub-Total, 3000</b>																				<b>86,295,551.61</b>

**3020, Obligated balance, start of year (net)** =====  
86,295,551.61

3031	4801	C	B									X			E		N	1		-85,404,326.58
3031	4801	C	E									X			E		N	1		21,925,992.06
3031	4802	C	B					DISC				X			E		N	1		-103,698.76
3031	4802	C	E					DISC				X			E		N	1		28,801.65
3031	4881	C	E									X			E		N			1,536,436.46
3031	4901	C	B									X			E		N	1		-891,225.03
3031	4901	C	E									X			E		N	1		936,172.82
3031	4902	C	E					DISC				X			E		N			62,784,141.90
3031	4981	C	E									X			E		N			15,182.97
3031	4982	C	E					DISC				X			E		N			862,902.18
<b>Sub-Total, 3031</b>																				<b>1,690,379.67</b>

3040	4802	C	B					DISC				X			E		N	1		103,698.76
3040	4802	C	E					DISC				X			E		N	1		-28,801.65
3040	4902	C	E					DISC				X			E		N			-62,784,141.90
3040	4982	C	E					DISC				X			E		N			-862,902.18
<b>Sub-Total, 3040</b>																				<b>-63,572,146.97</b>

3081	4871	D	E									X			E		N			-1,806,156.46
3081	4971	D	E									X			E		N			-5,227.76
<b>Sub-Total, 3081</b>																				<b>-1,811,384.22</b>

3090	4801	C	E												E		N	1		21,925,992.06
3090	4871	D	E												E		N			-1,806,156.46
3090	4881	C	E												E		N			1,536,436.46
3090	4901	C	E												E		N	1		936,172.82
3090	4971	D	E												E		N			-5,227.76
3090	4981	C	E												E		N			15,182.97
<b>Sub-Total, 3090</b>																				<b>22,602,400.09</b>

**3100, Obligated balance, end of year (net)** =====  
22,602,400.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-103,698.76
4011	4802	C	E					DISC				X			E		N	1		28,801.65
4011	4902	C	E					DISC				X			E		N			62,784,141.90
4011	4982	C	E					DISC				X			E		N			862,902.18
<b>Sub-Total, 4011</b>																			<b>63,572,146.97</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			63,572,146.97	
4033	4972	D	E			X		DISC				X			E		N			-891,676.53
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-891,676.53	
4052	4972	D	E			X		DISC				X			E		N			891,676.53
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			891,676.53	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			62,680,470.44	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			62,680,470.44	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	D	B									X			E		N	1		-16,837.79
3000	4801	D	B									X			E		N	1		-189,149.64
<b>Sub-Total, 3000</b>																				<b>-205,987.43</b>
3010	4251	D	B			F		DISC				X			E		N	1		-4,811.68
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-210,799.11</b>
3031	4801	D	B									X			E		N	1		16,837.79
3031	4801	D	B									X			E		N	1		189,149.64
3031	4801	C	E									X			E		N	1		35,038.99
3031	4801	C	E									X			E		N	1		121,152.54
3031	4901	D	E									X			E		N	1		-12,346.45
3031	4902	D	E					DISC				X			E		N			-336,291.71
<b>Sub-Total, 3031</b>																				<b>13,540.80</b>
3040	4902	D	E					DISC				X			E		N			336,291.71
3051	4251	D	B			F		DISC				X			E		N	1		4,811.68
3051	4251	D	E			F		DISC				X			E		N	1		-4,811.68
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-13,540.80
3090	4801	C	E												E		N	1		35,038.99
3090	4801	C	E												E		N	1		121,152.54
3090	4871	D	E												E		N			-13,540.80
3090	4901	D	E												E		N	1		-12,346.45
<b>Sub-Total, 3090</b>																				<b>130,304.28</b>
3091	4251	D	E			F		DISC							E		N	1		-4,811.68
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>125,492.60</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	D	E					DISC				X			E				N	-336,291.71
<b>4020, Disc: Total outlays, gross</b>																				=====
																				-336,291.71
<b>4080, Disc: Outlays, net</b>																				=====
																				-336,291.71
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-336,291.71



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		9,529,410.57
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				9,529,410.57
3031	4801	C	B									X			E		N	1		-9,529,410.57
3031	4801	C	E									X			E		N	1		8,248,059.05
3031	4802	C	B					DISC				X			E		N	1		-107,150.96
3031	4802	C	E					DISC				X			E		N	1		110,480.96
3031	4881	C	E									X			E		N			57,699.71
3031	4901	D	E									X			E		N	1		-43,229.88
3031	4902	C	E					DISC				X			E		N			1,370,768.30
3031	4981	C	E									X			E		N			2,015.98
3031	4982	C	E					DISC				X			E		N			42,573.72
<b>Sub-Total, 3031</b>																				<b>151,806.31</b>
3040	4802	C	B					DISC				X			E		N	1		107,150.96
3040	4802	C	E					DISC				X			E		N	1		-110,480.96
3040	4902	C	E					DISC				X			E		N			-1,370,768.30
3040	4982	C	E					DISC				X			E		N			-42,573.72
<b>Sub-Total, 3040</b>																				<b>-1,416,672.02</b>
3081	4871	D	E									X			E		N			-1,390,960.39
3081	4971	D	E									X			E		N			-218.42
<b>Sub-Total, 3081</b>																				<b>-1,391,178.81</b>
3090	4801	C	E												E		N	1		8,248,059.05
3090	4871	D	E												E		N			-1,390,960.39
3090	4881	C	E												E		N			57,699.71
3090	4901	D	E												E		N	1		-43,229.88
3090	4971	D	E												E		N			-218.42
3090	4981	C	E												E		N			2,015.98
<b>Sub-Total, 3090</b>																				<b>6,873,366.05</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				6,873,366.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-107,150.96
4011	4802	C	E					DISC				X			E		N	1		110,480.96
4011	4902	C	E					DISC				X			E		N			1,370,768.30
4011	4982	C	E					DISC				X			E		N			42,573.72
<b>Sub-Total, 4011</b>																			<b>1,416,672.02</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			1,416,672.02	
4033	4972	D	E			X		DISC				X			E		N			-18,648.38
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-18,648.38	
4052	4972	D	E			X		DISC				X			E		N			18,648.38
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			18,648.38	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			1,398,023.64	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			1,398,023.64	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		92,021.45
3020, Obligated balance, start of year (net)																				=====
																				92,021.45
3031	4801	C	B									X			E		N	1		-92,021.45
3031	4801	C	E									X			E		N	1		72,563.76
3031	4902	C	E					DISC				X			E		N			19,457.69
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-19,457.69
3081	4871	D	E									X			E		N			-47,129.87
3090	4801	C	E												E		N	1		72,563.76
3090	4871	D	E												E		N			-47,129.87
Sub-Total, 3090																				25,433.89
3100, Obligated balance, end of year (net)																				=====
																				25,433.89

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			19,457.69
4020, Disc: Total outlays, gross																				=====
																				19,457.69
4080, Disc: Outlays, net																				=====
																				19,457.69
4190, Outlays, net (disc. and mand.)																				=====
																				19,457.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		4,286,199.49
3000	4801	C	B									X			E		N	1		5,920.57
3000	4901	C	B									X			E		N	1		1,146.07
<b>Sub-Total, 3000</b>																			<b>4,293,266.13</b>	
3010	4251	D	B			F		DISC				X			E		N	1		-5,923.57
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																				<b>4,287,342.56</b>
3031	4801	C	B									X			E		N	1		-4,286,199.49
3031	4801	C	B									X			E		N	1		-5,920.57
3031	4801	C	E									X			E		N	1		4,049,929.33
3031	4801	C	E									X			E		N	1		5,920.57
3031	4802	C	B					DISC				X			E		N	1		-10,126.97
3031	4802	C	E					DISC				X			E		N	1		10,126.97
3031	4881	C	E									X			E		N			7,026.41
3031	4901	C	B									X			E		N	1		-1,146.07
3031	4901	D	E									X			E		N	1		-778.92
3031	4902	C	E					DISC				X			E		N			238,897.43
3031	4982	C	E					DISC				X			E		N			865.99
<b>Sub-Total, 3031</b>																			<b>8,594.68</b>	
3040	4802	C	B					DISC				X			E		N	1		10,126.97
3040	4802	C	E					DISC				X			E		N	1		-10,126.97
3040	4902	C	E					DISC				X			E		N			-238,897.43
3040	4982	C	E					DISC				X			E		N			-865.99
<b>Sub-Total, 3040</b>																			<b>-239,763.42</b>	
3051	4251	D	B			F		DISC				X			E		N	1		5,923.57
3051	4251	D	E			F		DISC				X			E		N	1		-5,923.57
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-1,068,764.43
3081	4971	D	E									X			E		N			-967.94
<b>Sub-Total, 3081</b>																			<b>-1,069,732.37</b>	
3090	4801	C	E												E		N	1		4,049,929.33
3090	4801	C	E												E		N	1		5,920.57
3090	4871	D	E												E		N			-1,068,764.43
3090	4881	C	E												E		N			7,026.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E		N	1		-778.92
3090	4971	D	E											E		N			-967.94
<b>Sub-Total, 3090</b>																			<b>2,992,365.02</b>
3091	4251	D	E			F		DISC						E		N	1		-5,923.57
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,986,441.45</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-10,126.97
4011	4802	C	E					DISC				X		E		N	1		10,126.97
4011	4902	C	E					DISC				X		E		N			238,897.43
4011	4982	C	E					DISC				X		E		N			865.99
<b>Sub-Total, 4011</b>																			<b>239,763.42</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>239,763.42</b>
4033	4972	D	E			X		DISC				X		E		N			-3,069.16
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-3,069.16</b>
4052	4972	D	E			X		DISC				X		E		N			3,069.16
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>3,069.16</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>236,694.26</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>236,694.26</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05/06-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		33,285.02
3020, Obligated balance, start of year (net)																				===== 33,285.02
3031	4801	C	B									X			E		N	1		-33,285.02
3031	4801	C	E									X			E		N	1		22,414.85
<b>Sub-Total, 3031</b>																				<b>-10,870.17</b>
3081	4871	D	E									X			E		N			-7,556.39
3090	4801	C	E												E		N	1		22,414.85
3090	4871	D	E												E		N			-7,556.39
<b>Sub-Total, 3090</b>																				<b>14,858.46</b>
3100, Obligated balance, end of year (net)																				===== 14,858.46

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 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,485,123.37
3010	4251	D	B			F		DISC				X			E		N	1		-2,358.81
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,482,764.56</b>
3031	4801	C	B									X			E		N	1		-1,485,123.37
3031	4801	C	E									X			E		N	1		1,407,782.21
3031	4802	C	B					DISC				X			E		N	1		-13,771.38
3031	4802	C	E					DISC				X			E		N	1		13,771.38
3031	4881	C	E									X			E		N			4,864.00
3031	4901	D	E									X			E		N	1		-68.00
3031	4902	C	E					DISC				X			E		N			77,409.16
3031	4981	C	E									X			E		N			144.54
3031	4982	C	E					DISC				X			E		N			434,943.32
<b>Sub-Total, 3031</b>																				<b>439,951.86</b>
3040	4802	C	B					DISC				X			E		N	1		13,771.38
3040	4802	C	E					DISC				X			E		N	1		-13,771.38
3040	4902	C	E					DISC				X			E		N			-77,409.16
3040	4982	C	E					DISC				X			E		N			-434,943.32
<b>Sub-Total, 3040</b>																				<b>-512,352.48</b>
3051	4251	D	B			F		DISC				X			E		N	1		2,358.81
3051	4251	D	E			F		DISC				X			E		N	1		-2,358.81
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-453,323.55
3090	4801	C	E												E		N	1		1,407,782.21
3090	4871	D	E												E		N			-453,323.55
3090	4881	C	E												E		N			4,864.00
3090	4901	D	E												E		N	1		-68.00
3090	4981	C	E												E		N			144.54
<b>Sub-Total, 3090</b>																				<b>959,399.20</b>
3091	4251	D	E			F		DISC							E		N	1		-2,358.81
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>957,040.39</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-13,771.38
4011	4802	C	E					DISC				X			E		N	1		13,771.38
4011	4902	C	E					DISC				X			E		N			77,409.16
4011	4982	C	E					DISC				X			E		N			434,943.32
<b>Sub-Total, 4011</b>																				<b>512,352.48</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				512,352.48
4033	4972	D	E			X		DISC				X			E		N			-2,660.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-2,660.00
4052	4972	D	E			X		DISC				X			E		N			2,660.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				2,660.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				509,692.48
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				509,692.48



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		769,947.06
<b>3020, Obligated balance, start of year (net)</b>																				
																			=====	
																			769,947.06	
3031	4801	C	B									X			E		N	1		-769,947.06
3031	4801	C	E									X			E		N	1		656,351.95
3031	4802	C	B					DISC				X			E		N	1		-6,280.91
3031	4802	C	E					DISC				X			E		N	1		6,280.91
3031	4881	C	E									X			E		N			7,000.00
3031	4901	D	E									X			E		N	1		-1,479.00
3031	4902	C	E					DISC				X			E		N			115,074.11
<b>Sub-Total, 3031</b>																			<b>7,000.00</b>	
3040	4802	C	B					DISC				X			E		N	1		6,280.91
3040	4802	C	E					DISC				X			E		N	1		-6,280.91
3040	4902	C	E					DISC				X			E		N			-115,074.11
<b>Sub-Total, 3040</b>																			<b>-115,074.11</b>	
3081	4871	D	E									X			E		N			-102,347.85
3090	4801	C	E												E		N	1		656,351.95
3090	4871	D	E												E		N			-102,347.85
3090	4881	C	E												E		N			7,000.00
3090	4901	D	E												E		N	1		-1,479.00
<b>Sub-Total, 3090</b>																			<b>559,525.10</b>	
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			559,525.10	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05-0206 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-6,280.91
4011	4802	C	E					DISC				X			E		N	1		6,280.91
4011	4902	C	E					DISC				X			E		N			115,074.11
<b>Sub-Total, 4011</b>																			<b>115,074.11</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>115,074.11</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>115,074.11</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>115,074.11</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: Gift and Donations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-70,257.90
0900	4801	C	E									X			U		N	7		71,196.04
0900	4902	D	E					DISC BAL				X			U		N			-938.14
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		294,616.57
1000	4801	C	B									X			U		N	7		-70,257.90
<b>Sub-Total, 1000</b>																			<b>224,358.67</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>224,358.67</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>224,358.67</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		70,257.90
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>70,257.90</b>	
3030	4801	C	B									X			U		N	7		-70,257.90
3030	4801	C	E									X			U		N	7		71,196.04
3030	4902	D	E					DISC BAL				X			U		N			-938.14
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3040	4902	D	E					DISC BAL				X			U		N			938.14
3090	4801	C	E												U		N	7		71,196.04
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>71,196.04</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: Gift and Donations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	D	E					DISC	BAL			X			U				N	-938.14
4020, Disc: Total outlays, gross																				=====
																				-938.14
<hr/>																				
4080, Disc: Outlays, net																				=====
																				-938.14
<hr/>																				
4190, Outlays, net (disc. and mand.)																				=====
																				-938.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					480,983,494.40
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					15,562,123.48		
1021, Unob Bal: Recov of prior year unpaid obligations																					118,516.33		
1050, Unob Bal: Unobligated balance (total)																					=====	15,680,639.81	
1100, BA: Disc: Appropriation																						733,788,000.00	
1121, BA: Disc: Approps transferred from other accounts																						437,588.00	
1160, BA: Disc: Appropriation (total)																						=====	734,225,588.00
1700, BA: Disc: Spending auth: Collected																						726,022.84	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						776,393.42	
1711, BA: Disc: Spending auth: Trans from other accounts																						687,116.00	
1750, BA: Disc: Spending auth: Total																						=====	2,189,532.26
1900, Budget authority total (disc. and mand.)																						=====	736,415,120.26
1930, Total budgetary resources avail (disc. and mand.)																						=====	752,095,760.07
1940, Unobligated balance expiring (memorandum)																							-267,566,176.74



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 736,415,120.26
4010																				288,479,391.47
4011																				68,531,997.17
4020																				===== 357,011,388.64
4030																				-568,645.97
4033																				-1,367,884.93
4040																				===== -1,936,530.90
4050																				-776,393.42
4052																				1,210,508.06
4060																				===== 434,114.64
4070																				===== 734,912,704.00
4080																				===== 355,074,857.74
4180																				===== 734,912,704.00
4190																				===== 355,074,857.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-10,242,331.54
0900	4801	C	E									X			U		N	1		8,360,061.14
0900	4802	D	B					DISC BAL				X			U		N	1		8,787.00
0900	4802	D	E					DISC BAL				X			U		N	1		-8,787.00
0900	4881	C	E									X			U		N			970,530.65
0900	4901	C	E									X			U		N	1		296,156.05
0900	4902	C	E					DISC BAL				X			U		N			4,713,330.99
0900	4982	C	E					DISC BAL				X			U		N			1,877.84
<b>Sub-Total, 0900</b>																			<b>4,099,625.13</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		23,053,915.14
1000	4801	C	B									X			U		N	1		-10,242,331.54
1000	4802	D	B					DISC BAL				X			U		N	1		8,787.00
<b>Sub-Total, 1000</b>																			<b>12,820,370.60</b>	
1021	4871	D	E									X			U		N			1,044,375.08
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>13,864,745.68</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		12,622,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>12,622,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>12,622,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>26,486,745.68</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		10,242,331.54
<b>3020, Obligated balance, start of year (net)</b>																				
																			=====	
																			10,242,331.54	
3030	4801	C	B									X			U		N	1		-10,242,331.54
3030	4801	C	E									X			U		N	1		8,360,061.14
3030	4802	D	B					DISC BAL				X			U		N	1		8,787.00
3030	4802	D	E					DISC BAL				X			U		N	1		-8,787.00
3030	4881	C	E									X			U		N			970,530.65
3030	4901	C	E									X			U		N	1		296,156.05
3030	4902	C	E					DISC BAL				X			U		N			4,713,330.99
3030	4982	C	E					DISC BAL				X			U		N			1,877.84
<b>Sub-Total, 3030</b>																			<b>4,099,625.13</b>	
3040	4802	D	B					DISC BAL				X			U		N	1		-8,787.00
3040	4802	D	E					DISC BAL				X			U		N	1		8,787.00
3040	4902	C	E					DISC BAL				X			U		N			-4,713,330.99
3040	4982	C	E					DISC BAL				X			U		N			-1,877.84
<b>Sub-Total, 3040</b>																			<b>-4,715,208.83</b>	
3080	4871	D	E									X			U		N			-1,044,375.08
3090	4801	C	E												U		N	1		8,360,061.14
3090	4871	D	E												U		N			-1,044,375.08
3090	4881	C	E												U		N			970,530.65
3090	4901	C	E												U		N	1		296,156.05
<b>Sub-Total, 3090</b>																			<b>8,582,372.76</b>	
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			8,582,372.76	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			12,622,000.00	
4011	4802	D	B					DISC	BAL			X				U		N	1	8,787.00
4011	4802	D	E					DISC	BAL			X				U		N	1	-8,787.00
4011	4902	C	E					DISC	BAL			X				U		N		4,713,330.99
4011	4982	C	E					DISC	BAL			X				U		N		1,877.84
<b>Sub-Total, 4011</b>																			<b>4,715,208.83</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			4,715,208.83	
<b>4070, Disc: Budget authority, net</b>																				=====
																			12,622,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			4,715,208.83	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			12,622,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			4,715,208.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /09-0204 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		750,000.00
3020, Obligated balance, start of year (net)																				=====
																				750,000.00
3031	4801	C	B									X			E		N	1		-750,000.00
3031	4902	C	E					DISC				X			E		N			750,000.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-750,000.00
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			750,000.00
4020, Disc: Total outlays, gross																				=====
																				750,000.00
4080, Disc: Outlays, net																				=====
																				750,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				750,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		33,624.90
3020, Obligated balance, start of year (net)																				=====
																				33,624.90
3031	4802	D	B					DISC				X			E		N	1		1,027.68
3031	4802	D	E					DISC				X			E		N	1		-1,027.68
3031	4901	C	B									X			E		N	1		-33,624.90
3031	4901	C	E									X			E		N	1		32,741.34
3031	4902	C	E					DISC				X			E		N			2,987.95
<b>Sub-Total, 3031</b>																				<b>2,104.39</b>
3040	4802	D	B					DISC				X			E		N	1		-1,027.68
3040	4802	D	E					DISC				X			E		N	1		1,027.68
3040	4902	C	E					DISC				X			E		N			-2,987.95
<b>Sub-Total, 3040</b>																				<b>-2,987.95</b>
3081	4871	D	E									X			E		N			-2,104.39
3090	4871	D	E												E		N			-2,104.39
3090	4901	C	E												E		N	1		32,741.34
<b>Sub-Total, 3090</b>																				<b>30,636.95</b>
3100, Obligated balance, end of year (net)																				=====
																				30,636.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		1,027.68
4011	4802	D	E					DISC				X			E		N	1		-1,027.68
4011	4902	C	E					DISC				X			E		N			2,987.95
<b>Sub-Total, 4011</b>																				<b>2,987.95</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				2,987.95
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				2,987.95
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				2,987.95





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting to Cuba  
 Treasury Account: Broadcasting to Cuba  
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,257,831.17
0900	4801	C	E									X			U		N	1		1,289,942.22
<b>Sub-Total, 0900</b>																				<b>32,111.05</b>

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	1,289,942.22
1000	4801	C	B									X			U		N	1		-1,257,831.17
<b>Sub-Total, 1000</b>																				<b>32,111.05</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				32,111.05
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				32,111.05

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,257,831.17
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,257,831.17
3030	4801	C	B									X			U		N	1		-1,257,831.17
3030	4801	C	E									X			U		N	1		1,289,942.22
<b>Sub-Total, 3030</b>																				<b>32,111.05</b>
3090	4801	C	E												U		N	1		1,289,942.22
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,289,942.22



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting to Cuba  
 Treasury Account:  
 Budget Account Id: 514-00-0208 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					32,111.05
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					32,111.05	
1050, Unob Bal: Unobligated balance (total)																					=====	32,111.05
1930, Total budgetary resources avail (disc. and mand.)																					=====	32,111.05

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						1,257,831.17	
3020, Obligated balance, start of year (net)																						=====	1,257,831.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																							32,111.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																							1,289,942.22
3100, Obligated balance, end of year (net)																						=====	1,289,942.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Buying Power Maintenance  
 Treasury Account: Buying Power Maintenance  
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	1,147,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				1,147,000.00
1710	4170	C	E	S				DISC	95	0206		X				U		N		-687,116.00
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				-687,116.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				-687,116.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				459,884.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	-687,116.00
4070, Disc: Budget authority, net	=====
	-687,116.00
4180, Budget authority, net (disc. and mand.)	=====
	-687,116.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Buying Power Maintenance  
 Treasury Account:  
 Budget Account Id: 514-00-1147 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000																				1,147,000.00
1000, Unob Bal: Brought forward, October 1																				1,147,000.00
1050																				1,147,000.00
1050, Unob Bal: Unobligated balance (total)																				1,147,000.00
1710																				-687,116.00
1710, BA: Disc: Spending auth: Trans to other accounts																				-687,116.00
1750																				-687,116.00
1750, BA: Disc: Spending auth: Total																				-687,116.00
1900																				-687,116.00
1900, Budget authority total (disc. and mand.)																				-687,116.00
1930																				459,884.00
1930, Total budgetary resources avail (disc. and mand.)																				459,884.00

**BA & O, Net**

4000																				-687,116.00
4000, Disc: Budget authority, gross																				-687,116.00
4070																				-687,116.00
4070, Disc: Budget authority, net																				-687,116.00
4180																				-687,116.00
4180, Budget authority, net (disc. and mand.)																				-687,116.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-122,875.69
0900	4801	C	E									X		U		N	7		203,561.96
0900	4902	C	E					DISC BAL				X		U		N			108,657.96
<b>Sub-Total, 0900</b>																			<b>189,344.23</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		5,930,216.37
1000	4801	C	B									X		U		N	7		-122,875.69
<b>Sub-Total, 1000</b>																			<b>5,807,340.68</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>5,807,340.68</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>5,807,340.68</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		122,875.69
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>122,875.69</b>
3030	4801	C	B									X		U		N	7		-122,875.69
3030	4801	C	E									X		U		N	7		203,561.96
3030	4902	C	E					DISC BAL				X		U		N			108,657.96
<b>Sub-Total, 3030</b>																			<b>189,344.23</b>
3040	4902	C	E					DISC BAL				X		U		N			-108,657.96
3090	4801	C	E											U		N	7		203,561.96
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>203,561.96</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC	BAL			X			U					108,657.96
<b>4020, Disc: Total outlays, gross</b>																				=====
																				108,657.96
<b>4080, Disc: Outlays, net</b>																				=====
																				108,657.96
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				108,657.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Foreign Service National Separation Liability Tru  
 Treasury Account:  
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					189,344.23
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					5,807,340.68	
1050, Unob Bal: Unobligated balance (total)																					=====	5,807,340.68
1930, Total budgetary resources avail (disc. and mand.)																					=====	5,807,340.68

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						122,875.69
3020, Obligated balance, start of year (net)																					=====	122,875.69
3030, Ob Bal: Obligations incurred: Unexpired accounts																						189,344.23
3040, Ob Bal: Outlays (gross)																						-108,657.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																						203,561.96
3100, Obligated balance, end of year (net)																					=====	203,561.96

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Account Total, Foreign Service National Separation Liability Tru  
Treasury Account:  
Budget Account Id: 514-00-8285 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4011, Disc: Outlays from balances																				
																			108,657.96	
4020, Disc: Total outlays, gross																				
																			=====	
																			108,657.96	
4080, Disc: Outlays, net																				
																			=====	
																			108,657.96	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			108,657.96	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					485,304,574.81
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					35,368,945.81
1021, Unob Bal: Recov of prior year unpaid obligations																					1,162,891.41
1050, Unob Bal: Unobligated balance (total)																					===== 36,531,837.22
1100, BA: Disc: Appropriation																					746,410,000.00
1121, BA: Disc: Approps transferred from other accounts																					437,588.00
1160, BA: Disc: Appropriation (total)																					===== 746,847,588.00
1700, BA: Disc: Spending auth: Collected																					726,022.84
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					776,393.42
1710, BA: Disc: Spending auth: Trans to other accounts																					-687,116.00
1711, BA: Disc: Spending auth: Trans from other accounts																					687,116.00
1750, BA: Disc: Spending auth: Total																					===== 1,502,416.26
1900, Budget authority total (disc. and mand.)																					===== 748,350,004.26
1930, Total budgetary resources avail (disc. and mand.)																					===== 784,881,841.48
1940, Unobligated balance expiring (memorandum)																					-267,566,176.74





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 748,350,004.26
4010																				288,479,391.47
4011																				74,108,851.91
4020																				===== 362,588,243.38
4030																				-568,645.97
4033																				-1,367,884.93
4040																				===== -1,936,530.90
4050																				-776,393.42
4052																				1,210,508.06
4060																				===== 434,114.64
4070																				===== 746,847,588.00
4080																				===== 360,651,712.48
4180																				===== 746,847,588.00
4190																				===== 360,651,712.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /10-3400 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND				X			U		Y			290,900,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		290,900,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				290,900,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				290,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				290,900,000.00

**Change in Obl Bal**

3030	4902	C	E					MAND				X			U		Y			290,900,000.00
3040	4902	C	E					MAND				X			U		Y			-290,900,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				290,900,000.00
4100	4902	C	E					MAND				X			U		Y			290,900,000.00
4110, Mand: Total outlays, gross																				=====
																				290,900,000.00
4160, Mand: Budget authority, net																				=====
																				290,900,000.00
4170, Mand: Outlays, net																				=====
																				290,900,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				290,900,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				290,900,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency  
Budget Bureau: Central Intelligence Agency  
Budget Account: Central Intelligence Agency Retirement and Disability System  
Treasury Account: Central Intelligence Agency Retirement and Disability System  
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /10-3400 -000-0  
FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency  
Budget Bureau: Central Intelligence Agency  
Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
Treasury Account:  
Budget Account Id: 316-00-3400 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Central Intelligence Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
Treasury Account:  
Budget Account Id: 316- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
290,900,000.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
290,900,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		Y	1		1,415,048.13
0900	4901	C	E									X		U		Y	1		356,789.81
0900	4902	C	E					DISC				X		U		Y			3,795,779.01
<b>Sub-Total, 0900</b>																			<b>5,567,616.95</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		11,147,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			11,147,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			11,147,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			11,147,000.00
1940	4610	C	E		A									U		Y			-5,486,712.05
1940	4700	C	E		A									U		Y			-92,671.00
<b>Sub-Total, 1940</b>																			<b>-5,579,383.05</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		1,415,048.13
3030	4901	C	E									X		U		Y	1		356,789.81
3030	4902	C	E					DISC				X		U		Y			3,795,779.01
<b>Sub-Total, 3030</b>																			<b>5,567,616.95</b>
3040	4902	C	E					DISC				X		U		Y			-3,795,779.01
3090	4801	C	E											U		Y	1		1,415,048.13
3090	4901	C	E											U		Y	1		356,789.81
<b>Sub-Total, 3090</b>																			<b>1,771,837.94</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			1,771,837.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				11,147,000.00
4010	4902	C	E					DISC				X			U				Y	3,795,779.01
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,795,779.01
<b>4070, Disc: Budget authority, net</b>																				=====
																				11,147,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				3,795,779.01
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				11,147,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,795,779.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,082,910.82
3000	4901	C	B									X		E		N	1		589,333.44
<b>Sub-Total, 3000</b>																			<b>1,672,244.26</b>

**3020, Obligated balance, start of year (net)** =====  
1,672,244.26

3031	4801	C	B									X		E		N	1		-1,082,910.82
3031	4801	C	E									X		E		N	1		206,403.78
3031	4802	C	B					DISC				X		E		N	1		-185,365.97
3031	4802	C	E					DISC				X		E		N	1		157,286.52
3031	4881	C	E									X		E		N			241,461.80
3031	4901	C	B									X		E		N	1		-589,333.44
3031	4901	C	E									X		E		N	1		10,449.39
3031	4902	C	E					DISC				X		E		N			1,274,607.98
<b>Sub-Total, 3031</b>																			<b>32,599.24</b>

3040	4802	C	B					DISC				X		E		N	1		185,365.97
3040	4802	C	E					DISC				X		E		N	1		-157,286.52
3040	4902	C	E					DISC				X		E		N			-1,274,607.98
<b>Sub-Total, 3040</b>																			<b>-1,246,528.53</b>

3081	4871	D	E									X		E		N			-21,410.57
3090	4801	C	E											E		N	1		206,403.78
3090	4871	D	E											E		N			-21,410.57
3090	4881	C	E											E		N			241,461.80
3090	4901	C	E											E		N	1		10,449.39
<b>Sub-Total, 3090</b>																			<b>436,904.40</b>

**3100, Obligated balance, end of year (net)** =====  
436,904.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-185,365.97
4011	4802	C	E					DISC				X			E		N	1		157,286.52
4011	4902	C	E					DISC				X			E		N			1,274,607.98
<b>Sub-Total, 4011</b>																			<b>1,246,528.53</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>1,246,528.53</b>	
<b>4080, Disc: Outlays, net</b>																			<b>1,246,528.53</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>1,246,528.53</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		116,972.73
3000	4901	C	B									X		E		N	1		14,122.48
<b>Sub-Total, 3000</b>																			<b>131,095.21</b>

**3020, Obligated balance, start of year (net)** =====  
131,095.21

3031	4801	C	B									X		E		N	1		-116,972.73
3031	4801	C	E									X		E		N	1		42,555.75
3031	4881	C	E									X		E		N			433.00
3031	4901	C	B									X		E		N	1		-14,122.48
3031	4901	C	E									X		E		N	1		12,279.98
3031	4902	C	E					DISC				X		E		N			76,259.48
<b>Sub-Total, 3031</b>																			<b>433.00</b>

3040	4902	C	E					DISC				X		E		N			-76,259.48
3081	4871	D	E									X		E		N			-18,842.97
3090	4801	C	E											E		N	1		42,555.75
3090	4871	D	E											E		N			-18,842.97
3090	4881	C	E											E		N			433.00
3090	4901	C	E											E		N	1		12,279.98
<b>Sub-Total, 3090</b>																			<b>36,425.76</b>

**3100, Obligated balance, end of year (net)** =====  
36,425.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>			<b>N</b>		<b>76,259.48</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>76,259.48</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>76,259.48</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>76,259.48</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,000.00
3020, Obligated balance, start of year (net)																			=====
																			1,000.00
3031	4801	C	B									X		E		N	1		-1,000.00
3031	4801	C	E									X		E		N	1		1,000.00
3031	4802	C	B					DISC				X		E		N	1		-59,000.00
3031	4802	C	E					DISC				X		E		N	1		59,000.00
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	1		59,000.00
3040	4802	C	E					DISC				X		E		N	1		-59,000.00
Sub-Total, 3040																			0.00
3090	4801	C	E											E		N	1		1,000.00
3100, Obligated balance, end of year (net)																			=====
																			1,000.00

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-59,000.00
4011	4802	C	E					DISC				X		E		N	1		59,000.00
Sub-Total, 4011																			0.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		9,605.30
3020, Obligated balance, start of year (net)																				=====
																				9,605.30
3031	4801	C	B									X			E		N	1		-9,605.30
3031	4801	C	E									X			E		N	1		4,271.73
3031	4902	C	E					DISC				X			E		N			5,333.57
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-5,333.57
3081	4871	D	E									X			E		N			-3,154.28
3090	4801	C	E												E		N	1		4,271.73
3090	4871	D	E												E		N			-3,154.28
Sub-Total, 3090																				1,117.45
3100, Obligated balance, end of year (net)																				=====
																				1,117.45

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			5,333.57
4020, Disc: Total outlays, gross																				=====
																				5,333.57
4080, Disc: Outlays, net																				=====
																				5,333.57
4190, Outlays, net (disc. and mand.)																				=====
																				5,333.57



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Emergency Fund  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	844,145.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				844,145.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				844,145.00

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
Treasury Account:  
Budget Account Id: 510-00-3850 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 5,567,616.95

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1 844,145.00

1050, Unob Bal: Unobligated balance (total) 844,145.00

---

1100, BA: Disc: Appropriation 11,147,000.00

1160, BA: Disc: Appropriation (total) 11,147,000.00

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1900, Budget authority total (disc. and mand.) 11,147,000.00

---

1930, Total budgetary resources avail (disc. and mand.) 11,991,145.00

---

1940, Unobligated balance expiring (memorandum) -5,579,383.05

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,813,944.77

3020, Obligated balance, start of year (net) 1,813,944.77

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 5,567,616.95

3031, Ob Bal: Obligations incurred: Expired accounts 33,032.24

3040, Ob Bal: Outlays (gross) -5,123,900.59

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -43,407.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				2,247,285.55
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,247,285.55

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				11,147,000.00
<b>4010, Disc: Outlays from new authority</b>																				3,795,779.01
<b>4011, Disc: Outlays from balances</b>																				1,328,121.58
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,123,900.59
<b>4070, Disc: Budget authority, net</b>																				=====
																				11,147,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				5,123,900.59
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				11,147,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,123,900.59



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				2,247,285.55
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,247,285.55

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				11,147,000.00
<b>4010, Disc: Outlays from new authority</b>																				3,795,779.01
<b>4011, Disc: Outlays from balances</b>																				1,328,121.58
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,123,900.59
<b>4070, Disc: Budget authority, net</b>																				=====
																				11,147,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				5,123,900.59
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				11,147,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,123,900.59

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	1		11,648.36
0900	4881	C	E									X		U		N			224.00
0900	4901	C	B									X		U		N	1		-41,974.86
0900	4901	C	E									X		U		N	1		8,205.04
0900	4902	C	E					DISC	NEW			X		U		N			243,046.43
0900	4902	C	E					DISC	BAL			X		U		N			31,796.80
<b>Sub-Total, 0900</b>																			<b>252,945.77</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		496,533.51
1000	4901	C	B									X		U		N	1		-41,974.86
<b>Sub-Total, 1000</b>																			<b>454,558.65</b>
1021	4871	D	E									X		U		N			3,035.28
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>457,593.93</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		750,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>750,000.00</b>
1700	4972	D	E				X	DISC				X		U		N			208.11
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>208.11</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>750,208.11</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,207,802.04</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		U		N	1		41,974.86
3020, Obligated balance, start of year (net)																			=====
																			41,974.86
3030	4801	C	E									X		U		N	1		11,648.36
3030	4881	C	E									X		U		N			224.00
3030	4901	C	B									X		U		N	1		-41,974.86
3030	4901	C	E									X		U		N	1		8,205.04
3030	4902	C	E					DISC NEW				X		U		N			243,046.43
3030	4902	C	E					DISC BAL				X		U		N			31,796.80
<b>Sub-Total, 3030</b>																			<b>252,945.77</b>
3040	4902	C	E					DISC NEW				X		U		N			-243,046.43
3040	4902	C	E					DISC BAL				X		U		N			-31,796.80
<b>Sub-Total, 3040</b>																			<b>-274,843.23</b>
3080	4871	D	E									X		U		N			-3,035.28
3090	4801	C	E											U		N	1		11,648.36
3090	4871	D	E											U		N			-3,035.28
3090	4881	C	E											U		N			224.00
3090	4901	C	E											U		N	1		8,205.04
<b>Sub-Total, 3090</b>																			<b>17,042.12</b>
3100, Obligated balance, end of year (net)																			=====
																			17,042.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				750,208.11
4010	4902	C	E					DISC	NEW			X			U			N		243,046.43
4011	4902	C	E					DISC	BAL			X			U			N		31,796.80
<b>4020, Disc: Total outlays, gross</b>																				=====
																				274,843.23
4033	4972	D	E			X		DISC				X			U			N		-208.11
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-208.11
<b>4070, Disc: Budget authority, net</b>																				=====
																				750,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				274,635.12
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				750,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				274,635.12



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					252,945.77
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					454,558.65		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,035.28		
1050, Unob Bal: Unobligated balance (total)																					=====	457,593.93	
1100, BA: Disc: Appropriation																						750,000.00	
1160, BA: Disc: Appropriation (total)																						=====	750,000.00
1700, BA: Disc: Spending auth: Collected																						208.11	
1750, BA: Disc: Spending auth: Total																						=====	208.11
1900, Budget authority total (disc. and mand.)																						=====	750,208.11
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,207,802.04

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					41,974.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				41,974.86	
3020																					41,974.86
3020, Obligated balance, start of year (net)																				41,974.86	
3030																					252,945.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				252,945.77	
3040																					-274,843.23
3040, Ob Bal: Outlays(gross)																				-274,843.23	
3080																					-3,035.28
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,035.28	
3090																					17,042.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,042.12	
3100																					17,042.12
3100, Obligated balance, end of year (net)																				17,042.12	

**BA & O, Net**

4000																					750,208.11
4000, Disc: Budget authority, gross																				750,208.11	
4010																					243,046.43
4010, Disc: Outlays from new authority																				243,046.43	
4011																					31,796.80
4011, Disc: Outlays from balances																				31,796.80	
4020																					274,843.23
4020, Disc: Total outlays, gross																				274,843.23	
4033																					-208.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-208.11	
4040																					-208.11
4040, Disc: Offsets against gross BA and outlays (total)																				-208.11	
4070																					750,000.00
4070, Disc: Budget authority, net																				750,000.00	
4080																					274,635.12
4080, Disc: Outlays, net																				274,635.12	

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Christopher Columbus Fellowship Foundation  
Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
Treasury Account:  
Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Christopher Columbus Fellowship Foundation  
 Treasury Account: Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	7	646,696.04
1020	4114	C	E	P				MAND				B				U		N	7	-817.50
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				645,878.54
1202	4114	C	E	P				MAND				X				U		N	7	-5,302.64
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				-5,302.64
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				-5,302.64
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				640,575.90

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				-5,302.64
<b>4160, Mand: Budget authority, net</b>																				=====
																				-5,302.64
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				-5,302.64

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation  
 Treasury Account:  
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000																				646,696.04
1020																				-817.50
1050																				===== 645,878.54
1202																				-5,302.64
1260																				===== -5,302.64
1900																				===== -5,302.64
1930																				===== 640,575.90

**BA & O, Net**

4090																				===== -5,302.64
4160																				===== -5,302.64
4180																				===== -5,302.64

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					252,945.77
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,101,254.69		
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																					-817.50		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,035.28		
1050, Unob Bal: Unobligated balance (total)																					=====	1,103,472.47	
1100, BA: Disc: Appropriation																						750,000.00	
1160, BA: Disc: Appropriation (total)																						=====	750,000.00
1202, BA: Mand: Appropriation (trust fund)																						-5,302.64	
1260, BA: Mand: Appropriations (total)																						=====	-5,302.64
1700, BA: Disc: Spending auth: Collected																						208.11	
1750, BA: Disc: Spending auth: Total																						=====	208.11
1900, Budget authority total (disc. and mand.)																						=====	744,905.47
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,848,377.94

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Treasury Account:  
Budget Account Id: 465- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					41,974.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				41,974.86	
3020																					41,974.86
3020, Obligated balance, start of year (net)																				41,974.86	
3030																					252,945.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				252,945.77	
3040																					-274,843.23
3040, Ob Bal: Outlays(gross)																				-274,843.23	
3080																					-3,035.28
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,035.28	
3090																					17,042.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,042.12	
3100																					17,042.12
3100, Obligated balance, end of year (net)																				17,042.12	

**BA & O, Net**

4000																					750,208.11
4000, Disc: Budget authority, gross																				750,208.11	
4010																					243,046.43
4010, Disc: Outlays from new authority																				243,046.43	
4011																					31,796.80
4011, Disc: Outlays from balances																				31,796.80	
4020																					274,843.23
4020, Disc: Total outlays, gross																				274,843.23	
4033																					-208.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-208.11	
4040																					-208.11
4040, Disc: Offsets against gross BA and outlays (total)																				-208.11	
4070																					750,000.00
4070, Disc: Budget authority, net																				750,000.00	
4080																					274,635.12
4080, Disc: Outlays, net																				274,635.12	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Treasury Account:  
Budget Account Id: 465- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4090, Mand: Budget authority, gross</b>																				
=====																				
-5,302.64																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
-5,302.64																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
744,697.36																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
274,635.12																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	1,912.78
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
1,912.78																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
1,912.78																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		270,961.46
0900	4901	C	E									X			U		Y	1		67,828.84
0900	4902	C	E					DISC				X			U		Y			947,700.90
<b>Sub-Total, 0900</b>																				<b>1,286,491.20</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,294,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				2,294,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,294,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,294,000.00
1940	4610	C	E		A										U		Y			-1,007,508.80

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		270,961.46
3030	4901	C	E									X			U		Y	1		67,828.84
3030	4902	C	E					DISC				X			U		Y			947,700.90
<b>Sub-Total, 3030</b>																				<b>1,286,491.20</b>
3040	4902	C	E					DISC				X			U		Y			-947,700.90
3090	4801	C	E												U		Y	1		270,961.46
3090	4901	C	E												U		Y	1		67,828.84
<b>Sub-Total, 3090</b>																				<b>338,790.30</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				338,790.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				2,294,000.00
4010	4902	C	E					DISC				X			U		Y			947,700.90
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				947,700.90
<b>4070, Disc: Budget authority, net</b>																			=====	
																				2,294,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				947,700.90
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				2,294,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				947,700.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		131,691.92
3000	4901	C	B									X			E		N	1		115,141.13
<b>Sub-Total, 3000</b>																				<b>246,833.05</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b> 246,833.05
3031	4801	C	B									X			E		N	1		-131,691.92
3031	4801	C	E									X			E		N	1		66,825.76
3031	4901	C	B									X			E		N	1		-115,141.13
3031	4902	C	E					DISC				X			E		N			136,960.97
<b>Sub-Total, 3031</b>																				<b>-43,046.32</b>
3040	4902	C	E					DISC				X			E		N			-136,960.97
3090	4801	C	E												E		N	1		66,825.76
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> 66,825.76

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			136,960.97
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 136,960.97
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 136,960.97
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 136,960.97

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,875.08
<b>3020, Obligated balance, start of year (net)</b>																				===== 5,875.08
3031	4801	C	B									X			E		N	1		-5,875.08
3031	4801	C	E									X			E		N	1		5,875.08
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-5,875.08
3090	4801	C	E												E		N	1		5,875.08
3090	4871	D	E												E		N			-5,875.08
<b>Sub-Total, 3090</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	D	B									X			E		N	1		-582.26
3020, Obligated balance, start of year (net)																				=====
																				-582.26
3031	4801	D	B									X			E		N	1		582.26
3031	4801	D	E									X			E		N	1		-582.26
Sub-Total, 3031																				0.00
3090	4801	D	E												E		N	1		-582.26
3100, Obligated balance, end of year (net)																				=====
																				-582.26



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
3090																					405,033.80
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				405,033.80	
3100																					=====
<b>3100, Obligated balance, end of year (net)</b>																				405,033.80	

**BA & O, Net**

4000																					=====
<b>4000, Disc: Budget authority, gross</b>																				2,294,000.00	
4010																					947,700.90
<b>4010, Disc: Outlays from new authority</b>																				947,700.90	
4011																					136,960.97
<b>4011, Disc: Outlays from balances</b>																				136,960.97	
4020																					=====
<b>4020, Disc: Total outlays, gross</b>																				1,084,661.87	
4070																					=====
<b>4070, Disc: Budget authority, net</b>																				2,294,000.00	
4080																					=====
<b>4080, Disc: Outlays, net</b>																				1,084,661.87	
4180																					=====
<b>4180, Budget authority, net (disc. and mand.)</b>																				2,294,000.00	
4190																					=====
<b>4190, Outlays, net (disc. and mand.)</b>																				1,084,661.87	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: National Capital Arts and Cultural Affairs  
 Treasury Account: National Capital Arts and Cultural Affairs  
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /10-2602 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				9,500,000.00

<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				9,500,000.00

<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				9,500,000.00

1940	4610	C	E		A										U		Y			-9,500,000.00
------	------	---	---	--	---	--	--	--	--	--	--	--	--	--	---	--	---	--	--	---------------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				9,500,000.00

<b>4070, Disc: Budget authority, net</b>																				=====
																				9,500,000.00

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				9,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, National Capital Arts and Cultural Affairs  
 Treasury Account:  
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1100																				9,500,000.00
1160, BA: Disc: Appropriation (total)																				
1900, Budget authority total (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1940, Unobligated balance expiring (memorandum)																				
<b>BA &amp; O, Net</b>																				
4000, Disc: Budget authority, gross																				
4070, Disc: Budget authority, net																				
4180, Budget authority, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
Treasury Account:  
Budget Account Id: 323- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 1,286,491.20

---

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1 1,912.78

1050, Unob Bal: Unobligated balance (total) =====  
1,912.78

---

1100, BA: Disc: Appropriation 11,794,000.00

1160, BA: Disc: Appropriation (total) =====  
11,794,000.00

---

1900, Budget authority total (disc. and mand.) =====  
11,794,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
11,795,912.78

---

1940, Unobligated balance expiring (memorandum) -10,507,508.80

---

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 252,125.87

3020, Obligated balance, start of year (net) =====  
252,125.87

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,286,491.20

3031, Ob Bal: Obligations incurred: Expired accounts -43,046.32

---

3040, Ob Bal: Outlays (gross) -1,084,661.87

---

3081, Ob Bal: Recov, prior year unpaid obs, exp acct -5,875.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																			405,033.80
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			405,033.80

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			11,794,000.00
<b>4010, Disc: Outlays from new authority</b>																			947,700.90
<b>4011, Disc: Outlays from balances</b>																			136,960.97
<b>4020, Disc: Total outlays, gross</b>																			=====
																			1,084,661.87
<b>4070, Disc: Budget authority, net</b>																			=====
																			11,794,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			1,084,661.87
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			11,794,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,084,661.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		354,790.48
0900	4802	C	E					DISC				X			U		Y	1		182.98
0900	4901	C	E									X			U		Y	1		278,269.89
0900	4902	C	E					DISC				X			U		Y			3,523,528.48
<b>Sub-Total, 0900</b>																				<b>4,156,771.83</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		9,400,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				9,400,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				9,400,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				9,400,000.00
1940	4510	C	E		S										U		Y			-4,700,000.00
1940	4610	C	E		A										U		Y			-525,459.24
1940	4700	C	E		A										U		Y			-17,768.93
<b>Sub-Total, 1940</b>																				<b>-5,243,228.17</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		354,790.48
3030	4802	C	E					DISC				X			U		Y	1		182.98
3030	4901	C	E									X			U		Y	1		278,269.89
3030	4902	C	E					DISC				X			U		Y			3,523,528.48
<b>Sub-Total, 3030</b>																				<b>4,156,771.83</b>
3040	4802	C	E					DISC				X			U		Y	1		-182.98
3040	4902	C	E					DISC				X			U		Y			-3,523,528.48
<b>Sub-Total, 3040</b>																				<b>-3,523,711.46</b>
3090	4801	C	E												U		Y	1		354,790.48
3090	4901	C	E												U		Y	1		278,269.89
<b>Sub-Total, 3090</b>																				<b>633,060.37</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>633,060.37</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>9,400,000.00</b>
4010	4802	C	E					DISC				X			U		Y	1		182.98
4010	4902	C	E					DISC				X			U		Y			3,523,528.48
<b>Sub-Total, 4010</b>																				<b>3,523,711.46</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,523,711.46</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>9,400,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>3,523,711.46</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>9,400,000.00</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900 -000-0  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>3,523,711.46</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		896,596.71
3000	4901	C	B									X			E		N	1		436,928.01
<b>Sub-Total, 3000</b>																				<b>1,333,524.72</b>

**3020, Obligated balance, start of year (net)** =====  
1,333,524.72

3031	4801	C	B									X			E		N	1		-896,596.71
3031	4801	C	E									X			E		N	1		339,248.63
3031	4881	C	E									X			E		N			59,963.12
3031	4901	C	B									X			E		N	1		-436,928.01
3031	4901	C	E									X			E		N	1		2,603.08
3031	4902	C	E					DISC				X			E		N			1,050,075.19
3031	4981	C	E									X			E		N			9,314.91
<b>Sub-Total, 3031</b>																				<b>127,680.21</b>

3040	4902	C	E					DISC				X			E		N			-1,050,075.19
3081	4871	D	E									X			E		N			-126,752.29
3090	4801	C	E												E		N	1		339,248.63
3090	4871	D	E												E		N			-126,752.29
3090	4881	C	E												E		N			59,963.12
3090	4901	C	E												E		N	1		2,603.08
3090	4981	C	E												E		N			9,314.91
<b>Sub-Total, 3090</b>																				<b>284,377.45</b>

**3100, Obligated balance, end of year (net)** =====  
284,377.45



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			1,050,075.19
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,050,075.19
4030	4972	D	E			F		DISC				X			E		N			-4,774.64
4033	4972	D	E			X		DISC				X			E		N			-376.15
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-5,150.79
4052	4972	D	E			F		DISC				X			E		N			4,774.64
4052	4972	D	E			X		DISC				X			E		N			376.15
<b>Sub-Total, 4052</b>																				<b>5,150.79</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				5,150.79
<b>4080, Disc: Outlays, net</b>																				=====
																				1,044,924.40
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,044,924.40

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		246,021.66
3000	4901	C	B									X		E		N	1		1,904.84
<b>Sub-Total, 3000</b>																			<b>247,926.50</b>

**3020, Obligated balance, start of year (net)** =====  
247,926.50

3031	4801	C	B									X		E		N	1		-246,021.66
3031	4801	C	E									X		E		N	1		212,479.19
3031	4881	C	E									X		E		N			5,460.67
3031	4901	C	B									X		E		N	1		-1,904.84
3031	4901	C	E									X		E		N	1		1,559.19
3031	4902	C	E					DISC				X		E		N			33,888.12
3031	4981	C	E									X		E		N			20.05
<b>Sub-Total, 3031</b>																			<b>5,480.72</b>

3040	4902	C	E					DISC				X		E		N			-33,888.12
3090	4801	C	E											E		N	1		212,479.19
3090	4881	C	E											E		N			5,460.67
3090	4901	C	E											E		N	1		1,559.19
3090	4981	C	E											E		N			20.05
<b>Sub-Total, 3090</b>																			<b>219,519.10</b>

**3100, Obligated balance, end of year (net)** =====  
219,519.10

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	33,888.12
<b>4020, Disc: Total outlays, gross</b>																				=====
																				33,888.12
<b>4080, Disc: Outlays, net</b>																				=====
																				33,888.12
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				33,888.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		185,578.33
3000	4901	C	B									X			E		N	1		17,291.59
<b>Sub-Total, 3000</b>																				<b>202,869.92</b>

**3020, Obligated balance, start of year (net)** =====  
202,869.92

3031	4801	C	B									X			E		N	1		-185,578.33
3031	4801	C	E									X			E		N	1		190,016.33
3031	4881	C	E									X			E		N			155.60
3031	4901	C	B									X			E		N	1		-17,291.59
3031	4901	C	E									X			E		N	1		17,253.82
3031	4902	D	E					DISC				X			E		N			-4,400.23
3031	4981	C	E									X			E		N			37.77
<b>Sub-Total, 3031</b>																				<b>193.37</b>

3040	4902	D	E					DISC				X			E		N			4,400.23
3090	4801	C	E												E		N	1		190,016.33
3090	4881	C	E												E		N			155.60
3090	4901	C	E												E		N	1		17,253.82
3090	4981	C	E												E		N			37.77
<b>Sub-Total, 3090</b>																				<b>207,463.52</b>

**3100, Obligated balance, end of year (net)** =====  
207,463.52

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900 -000-0  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	D	E					DISC				X			E				N	-4,400.23
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			-4,400.23	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			-4,400.23	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			-4,400.23	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		218,870.41
3000	4901	C	B									X			E		N	1		13,018.01
<b>Sub-Total, 3000</b>																				<b>231,888.42</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>231,888.42</b>
3031	4801	C	B									X			E		N	1		-218,870.41
3031	4801	C	E									X			E		N	1		221,033.00
3031	4901	C	B									X			E		N	1		-13,018.01
3031	4901	C	E									X			E		N	1		10,855.42
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		221,033.00
3090	4901	C	E												E		N	1		10,855.42
<b>Sub-Total, 3090</b>																				<b>231,888.42</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>231,888.42</b>

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05-1900 -000-0  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		260,560.45
3020, Obligated balance, start of year (net)																				=====
																				260,560.45
3031	4901	C	B									X			E		N	1		-260,560.45
3031	4901	C	E									X			E		N	1		260,560.45
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		260,560.45
3100, Obligated balance, end of year (net)																				=====
																				260,560.45





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 9,400,000.00
4010																				3,523,711.46
4011																				1,079,563.08
4020																				===== 4,603,274.54
4030																				-4,774.64
4033																				-376.15
4040																				===== -5,150.79
4052																				5,150.79
4060																				===== 5,150.79
4070																				===== 9,400,000.00
4080																				===== 4,598,123.75
4180																				===== 9,400,000.00
4190																				===== 4,598,123.75



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 9,400,000.00
4010																				3,523,711.46
4011																				1,079,563.08
4020																				===== 4,603,274.54
4030																				-4,774.64
4033																				-376.15
4040																				===== -5,150.79
4052																				5,150.79
4060																				===== 5,150.79
4070																				===== 9,400,000.00
4080																				===== 4,598,123.75
4180																				===== 9,400,000.00
4190																				===== 4,598,123.75

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		140,764.53
0900	4901	C	E									X		U		Y	1		158,810.04
0900	4902	C	E					DISC				X		U		Y			2,036,580.49
<b>Sub-Total, 0900</b>																			<b>2,336,155.06</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		5,396,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			5,396,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			5,396,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			5,396,000.00
1940	4610	C	E		A									U		Y			-3,059,844.94

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		140,764.53
3030	4901	C	E									X		U		Y	1		158,810.04
3030	4902	C	E					DISC				X		U		Y			2,036,580.49
<b>Sub-Total, 3030</b>																			<b>2,336,155.06</b>
3040	4902	C	E					DISC				X		U		Y			-2,036,580.49
3090	4801	C	E											U		Y	1		140,764.53
3090	4901	C	E											U		Y	1		158,810.04
<b>Sub-Total, 3090</b>																			<b>299,574.57</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			299,574.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				5,396,000.00
4010	4902	C	E					DISC				X			U				Y	2,036,580.49
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				2,036,580.49
<b>4070, Disc: Budget authority, net</b>																			=====	
																				5,396,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				2,036,580.49
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				5,396,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				2,036,580.49

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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		540,430.26
3000	4901	C	B									X			E		N	1		281,557.88
<b>Sub-Total, 3000</b>																				<b>821,988.14</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>821,988.14</b>
3031	4801	C	B									X			E		N	1		-540,430.26
3031	4801	C	E									X			E		N	1		265,517.91
3031	4802	D	B					DISC				X			E		N	1		1,212.78
3031	4881	C	E									X			E		N			754.82
3031	4901	C	B									X			E		N	1		-281,557.88
3031	4901	D	E									X			E		N	1		-3,452.92
3031	4902	C	E					DISC				X			E		N			576,666.69
3031	4981	C	E									X			E		N			6,451.20
3031	4982	C	E					DISC				X			E		N			44,271.18
<b>Sub-Total, 3031</b>																				<b>69,433.52</b>
3040	4802	D	B					DISC				X			E		N	1		-1,212.78
3040	4902	C	E					DISC				X			E		N			-576,666.69
3040	4982	C	E					DISC				X			E		N			-44,271.18
<b>Sub-Total, 3040</b>																				<b>-622,150.65</b>
3081	4871	D	E									X			E		N			-36,390.00
3090	4801	C	E												E		N	1		265,517.91
3090	4871	D	E												E		N			-36,390.00
3090	4881	C	E												E		N			754.82
3090	4901	D	E												E		N	1		-3,452.92
3090	4981	C	E												E		N			6,451.20
<b>Sub-Total, 3090</b>																				<b>232,881.01</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>232,881.01</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		1,212.78
4011	4902	C	E					DISC				X		E		N			576,666.69
4011	4982	C	E					DISC				X		E		N			44,271.18
<b>Sub-Total, 4011</b>																			<b>622,150.65</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>622,150.65</b>
4030	4972	D	E			F		DISC				X		E		N			-33,001.62
4033	4972	D	E			X		DISC				X		E		N			-1,015.05
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-34,016.67</b>
4052	4972	D	E			F		DISC				X		E		N			33,001.62
4052	4972	D	E			X		DISC				X		E		N			1,015.05
<b>Sub-Total, 4052</b>																			<b>34,016.67</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>34,016.67</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>588,133.98</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>588,133.98</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		48,909.63
3000	4901	C	B									X			E		N	1		22,587.93
<b>Sub-Total, 3000</b>																				<b>71,497.56</b>

3020, Obligated balance, start of year (net) =====  
71,497.56

3031	4801	C	B									X			E		N	1		-48,909.63
3031	4801	C	E									X			E		N	1		48,909.63
3031	4802	C	B					DISC				X			E		N	1		-1,212.78
3031	4901	C	B									X			E		N	1		-22,587.93
3031	4901	C	E									X			E		N	1		8,123.27
3031	4902	C	E					DISC				X			E		N			15,677.44
3031	4981	C	E									X			E		N			224.00
<b>Sub-Total, 3031</b>																				<b>224.00</b>

3040	4802	C	B					DISC				X			E		N	1		1,212.78
3040	4902	C	E					DISC				X			E		N			-15,677.44
<b>Sub-Total, 3040</b>																				<b>-14,464.66</b>

3081	4871	D	E									X			E		N			-1,089.45
3090	4801	C	E												E		N	1		48,909.63
3090	4871	D	E												E		N			-1,089.45
3090	4901	C	E												E		N	1		8,123.27
3090	4981	C	E												E		N			224.00
<b>Sub-Total, 3090</b>																				<b>56,167.45</b>

3100, Obligated balance, end of year (net) =====  
56,167.45



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,212.78
4011	4902	C	E					DISC				X			E		N			15,677.44
<b>Sub-Total, 4011</b>																				<b>14,464.66</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 14,464.66
4033	4972	D	E			X		DISC				X			E		N			-224.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> -224.00
4052	4972	D	E			X		DISC				X			E		N			224.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> 224.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 14,240.66
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 14,240.66

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 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		496.04
3000	4901	C	B									X			E		N	1		1,968.55
<b>Sub-Total, 3000</b>																				<b>2,464.59</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,464.59</b>
3031	4801	C	B									X			E		N	1		-496.04
3031	4801	C	E									X			E		N	1		496.04
3031	4901	C	B									X			E		N	1		-1,968.55
3031	4901	C	E									X			E		N	1		1,968.55
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		496.04
3090	4901	C	E												E		N	1		1,968.55
<b>Sub-Total, 3090</b>																				<b>2,464.59</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,464.59</b>

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4901	C	B									X		E		N	1		6,331.14
3020, Obligated balance, start of year (net)																			=====
																			6,331.14
3031	4901	C	B									X		E		N	1		-6,331.14
3031	4901	D	E									X		E		N	1		-7,214.30
3031	4902	C	E					DISC				X		E		N			6,772.72
3031	4981	C	E									X		E		N			13,545.44
3031	4982	C	E					DISC				X		E		N			4,335.00
Sub-Total, 3031																			11,107.72
3040	4902	C	E					DISC				X		E		N			-6,772.72
3040	4982	C	E					DISC				X		E		N			-4,335.00
Sub-Total, 3040																			-11,107.72
3090	4901	D	E											E		N	1		-7,214.30
3090	4981	C	E											E		N			13,545.44
Sub-Total, 3090																			6,331.14
3100, Obligated balance, end of year (net)																			=====
																			6,331.14

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			6,772.72
4011	4982	C	E					DISC				X		E		N			4,335.00
Sub-Total, 4011																			11,107.72
4020, Disc: Total outlays, gross																			=====
																			11,107.72
4030	4972	D	E			F		DISC				X		E		N			-4,335.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,335.00
4052	4972	D	E			F		DISC				X		E		N			4,335.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,335.00

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Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000 -000-0  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4080, Disc: Outlays, net</b>																				=====
																				6,772.72
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,772.72

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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05-2000 -000-0  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		E		N	1		2,565.15
3020, Obligated balance, start of year (net)																			=====
																			2,565.15
3031	4901	C	B									X		E		N	1		-2,565.15
3031	4901	C	E									X		E		N	1		2,565.15
Sub-Total, 3031																			0.00
3090	4901	C	E											E		N	1		2,565.15
3100, Obligated balance, end of year (net)																			=====
																			2,565.15

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Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 338-00-2000 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 2,336,155.06

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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation 5,396,000.00

1160, BA: Disc: Appropriation (total) =====  
5,396,000.00

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1900, Budget authority total (disc. and mand.) =====  
5,396,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
5,396,000.00

---

1940, Unobligated balance expiring (memorandum) -3,059,844.94

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**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 904,846.58

3020, Obligated balance, start of year (net) =====  
904,846.58

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,336,155.06

3031, Ob Bal: Obligations incurred: Expired accounts 80,765.24

3040, Ob Bal: Outlays (gross) -2,684,303.52

---

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -37,479.45

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 599,983.91

---

3100, Obligated balance, end of year (net) =====  
599,983.91

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 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 5,396,000.00
4010																				2,036,580.49
4011																				647,723.03
4020																				===== 2,684,303.52
4030																				-37,336.62
4033																				-1,239.05
4040																				===== -38,575.67
4052																				38,575.67
4060																				===== 38,575.67
4070																				===== 5,396,000.00
4080																				===== 2,645,727.85
4180																				===== 5,396,000.00
4190																				===== 2,645,727.85





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Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 5,396,000.00
4010																				2,036,580.49
4011																				647,723.03
4020																				===== 2,684,303.52
4030																				-37,336.62
4033																				-1,239.05
4040																				===== -38,575.67
4052																				38,575.67
4060																				===== 38,575.67
4070																				===== 5,396,000.00
4080																				===== 2,645,727.85
4180																				===== 5,396,000.00
4190																				===== 2,645,727.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,335,586.98
0900	4801	C	E									X			U		N	1		416,458.78
0900	4901	C	E									X			U		N	1		90,541.07
0900	4902	C	E					DISC BAL				X			U		N			828,587.13
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,335,586.98
1000	4801	C	B									X			U		N	1		-1,335,586.98
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1021	4871	D	E									X			U		N			4,655.79
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>4,655.79</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>4,655.79</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,335,586.98
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,335,586.98</b>
3030	4801	C	B									X			U		N	1		-1,335,586.98
3030	4801	C	E									X			U		N	1		416,458.78
3030	4901	C	E									X			U		N	1		90,541.07
3030	4902	C	E					DISC BAL				X			U		N			828,587.13
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC BAL				X			U		N			-828,587.13
3080	4871	D	E									X			U		N			-4,655.79
3090	4801	C	E												U		N	1		416,458.78
3090	4871	D	E												U		N			-4,655.79
3090	4901	C	E												U		N	1		90,541.07
<b>Sub-Total, 3090</b>																				<b>502,344.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				502,344.06

**BA & O, Net**

4011	4902	C	E					DISC	BAL			X			U				N	828,587.13
<b>4020, Disc: Total outlays, gross</b>																				=====
																				828,587.13
<b>4080, Disc: Outlays, net</b>																				=====
																				828,587.13
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				828,587.13

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		14,499,839.49
0900	4802	C	E					DISC				X			U		Y	1		609,126.70
0900	4901	C	E									X			U		Y	1		7,136,377.67
0900	4902	C	E					DISC				X			U		Y			56,231,625.62
0900	4902	C	E					DISC				X			U		Y			36,303.03
<b>Sub-Total, 0900</b>																			<b>78,513,272.51</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		168,800,000.00
1134	4395	C	E	P				DISC				X			U		Y			-8,200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			160,600,000.00	
1700	4252	D	E			F		DISC				X			U		Y			36,303.03
1701	4221	D	E			F		DISC				X			U		Y	1		20,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			56,303.03	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			160,656,303.03	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			160,656,303.03	
1940	4510	C	E			S									U		Y			-68,584,397.30
1940	4610	C	E			A									U		Y			-13,558,633.22
<b>Sub-Total, 1940</b>																			<b>-82,143,030.52</b>	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		Y	1		14,499,839.49
3030	4802	C	E					DISC				X		U		Y	1		609,126.70
3030	4901	C	E									X		U		Y	1		7,136,377.67
3030	4902	C	E					DISC				X		U		Y			56,231,625.62
3030	4902	C	E					DISC				X		U		Y			36,303.03
<b>Sub-Total, 3030</b>																			<b>78,513,272.51</b>
3040	4802	C	E					DISC				X		U		Y	1		-609,126.70
3040	4902	C	E					DISC				X		U		Y			-56,231,625.62
3040	4902	C	E					DISC				X		U		Y			-36,303.03
<b>Sub-Total, 3040</b>																			<b>-56,877,055.35</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-20,000.00
3090	4801	C	E											U		Y	1		14,499,839.49
3090	4901	C	E											U		Y	1		7,136,377.67
<b>Sub-Total, 3090</b>																			<b>21,636,217.16</b>
3091	4221	D	E			F		DISC						U		Y	1		-20,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			21,616,217.16

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			160,656,303.03
4010	4802	C	E					DISC				X		U		Y	1		609,126.70
4010	4902	C	E					DISC				X		U		Y			56,231,625.62
4010	4902	C	E					DISC				X		U		Y			36,303.03
<b>Sub-Total, 4010</b>																			<b>56,877,055.35</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			56,877,055.35
4030	4252	D	E			F		DISC				X		U		Y			-36,303.03
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-36,303.03
4050	4221	D	E			F		DISC				X		U		Y	1		-20,000.00

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Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400 -000-0  
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			-20,000.00	
<hr/>																				
<b>4070, Disc: Budget authority, net</b>																				
																			=====	
																			160,600,000.00	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			56,840,752.32	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			160,600,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			56,840,752.32	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		29,465,242.95
3000	4801	C	B									X			E		N	1		23,169.21
3000	4901	C	B									X			E		N	1		7,540.76
3000	4901	C	B									X			E		N	1		8,985,031.76
<b>Sub-Total, 3000</b>																			<b>38,480,984.68</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-20,573.05
3010	4251	D	B			F		DISC				X			E		N	1		-10,599.98
<b>Sub-Total, 3010</b>																			<b>-31,173.03</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>38,449,811.65</b>	
3031	4801	C	B									X			E		N	1		-29,465,242.95
3031	4801	C	B									X			E		N	1		-23,169.21
3031	4801	C	E									X			E		N	1		12,235,148.63
3031	4802	C	B					DISC				X			E		N	1		-512,899.09
3031	4802	C	E					DISC				X			E		N	1		388,656.56
3031	4881	C	E									X			E		N			216,693.60
3031	4901	C	B									X			E		N	1		-7,540.76
3031	4901	C	B									X			E		N	1		-8,985,031.76
3031	4901	C	E									X			E		N	1		6,756,340.32
3031	4902	C	E					DISC				X			E		N			29,394.80
3031	4902	C	E					DISC				X			E		N			19,761,598.81
3031	4981	C	E									X			E		N			35,342.72
3031	4982	C	E					DISC				X			E		N			590,581.68
<b>Sub-Total, 3031</b>																			<b>1,019,873.35</b>	
3040	4802	C	B					DISC				X			E		N	1		512,899.09
3040	4802	C	E					DISC				X			E		N	1		-388,656.56
3040	4902	C	E					DISC				X			E		N			-29,394.80
3040	4902	C	E					DISC				X			E		N			-19,761,598.81
3040	4982	C	E					DISC				X			E		N			-590,581.68
<b>Sub-Total, 3040</b>																			<b>-20,257,332.76</b>	
3051	4221	D	B			F		DISC				X			E		N	1		20,573.05
3051	4221	D	E			F		DISC				X			E		N	1		-6,230.62
3051	4251	D	B			F		DISC				X			E		N	1		10,599.98
<b>Sub-Total, 3051</b>																			<b>24,942.41</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Commodity Futures Trading Commission  
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 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-488,452.82
3081	4971	D	E									X			E		N			-502,282.91
<b>Sub-Total, 3081</b>																				<b>-990,735.73</b>
3090	4801	C	E												E		N	1		12,235,148.63
3090	4871	D	E												E		N			-488,452.82
3090	4881	C	E												E		N			216,693.60
3090	4901	C	E												E		N	1		6,756,340.32
3090	4971	D	E												E		N			-502,282.91
3090	4981	C	E												E		N			35,342.72
<b>Sub-Total, 3090</b>																				<b>18,252,789.54</b>
3091	4221	D	E				F	DISC							E		N	1		-6,230.62
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>18,246,558.92</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-512,899.09
4011	4802	C	E					DISC				X			E		N	1		388,656.56
4011	4902	C	E					DISC				X			E		N			29,394.80
4011	4902	C	E					DISC				X			E		N			19,761,598.81
4011	4982	C	E					DISC				X			E		N			590,581.68
<b>Sub-Total, 4011</b>																				<b>20,257,332.76</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>20,257,332.76</b>
4030	4222	D	B			F		DISC				X			E		N	1		7,511.61
4030	4252	D	E			F		DISC				X			E		N			-32,454.02
4030	4972	D	E			F		DISC				X			E		N			-317,714.70
<b>Sub-Total, 4030</b>																				<b>-342,657.11</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-342,657.11</b>
4052	4222	D	B			F		DISC				X			E		N	1		-7,511.61
4052	4252	D	E			F		DISC				X			E		N			32,454.02
4052	4972	D	E			F		DISC				X			E		N			317,714.70
<b>Sub-Total, 4052</b>																				<b>342,657.11</b>



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Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400 -000-0  
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		830,911.80
3000	4901	C	B									X			E		N	1		189,858.73
<b>Sub-Total, 3000</b>																				<b>1,020,770.53</b>

**3020, Obligated balance, start of year (net)** =====  
1,020,770.53

3031	4801	C	B									X			E		N	1		-830,911.80
3031	4801	C	E									X			E		N	1		292,159.04
3031	4802	C	B					DISC				X			E		N	1		-45,181.04
3031	4881	C	E									X			E		N			215,410.06
3031	4901	C	B									X			E		N	1		-189,858.73
3031	4901	C	E									X			E		N	1		31,032.12
3031	4902	C	E					DISC				X			E		N			748,361.77
3031	4982	C	E					DISC				X			E		N			274.25
<b>Sub-Total, 3031</b>																				<b>221,285.67</b>

3040	4802	C	B					DISC				X			E		N	1		45,181.04
3040	4902	C	E					DISC				X			E		N			-748,361.77
3040	4982	C	E					DISC				X			E		N			-274.25
<b>Sub-Total, 3040</b>																				<b>-703,454.98</b>

3081	4871	D	E									X			E		N			-342,071.29
3090	4801	C	E												E		N	1		292,159.04
3090	4871	D	E												E		N			-342,071.29
3090	4881	C	E												E		N			215,410.06
3090	4901	C	E												E		N	1		31,032.12
<b>Sub-Total, 3090</b>																				<b>196,529.93</b>

**3100, Obligated balance, end of year (net)** =====  
196,529.93

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 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-45,181.04
4011	4902	C	E					DISC				X			E		N			748,361.77
4011	4982	C	E					DISC				X			E		N			274.25
	<b>Sub-Total, 4011</b>																			<b>703,454.98</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				703,454.98
4030	4972	D	E			F		DISC				X			E		N			-1,175.04
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-1,175.04
4052	4972	D	E			F		DISC				X			E		N			1,175.04
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				1,175.04
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				702,279.94
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				702,279.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		76,738.68
3020, Obligated balance, start of year (net)																			===== 76,738.68
3031	4801	C	B									X		E		N	1		-76,738.68
3031	4801	D	E									X		E		N	1		-4,277.58
3031	4901	C	E									X		E		N	1		91,016.26
3031	4902	D	E					DISC				X		E		N			-4,828.62
3031	4982	C	E					DISC				X		E		N			10,000.00
<b>Sub-Total, 3031</b>																			<b>15,171.38</b>
3040	4902	D	E					DISC				X		E		N			4,828.62
3040	4982	C	E					DISC				X		E		N			-10,000.00
<b>Sub-Total, 3040</b>																			<b>-5,171.38</b>
3081	4871	D	E									X		E		N			-41,507.83
3090	4801	D	E											E		N	1		-4,277.58
3090	4871	D	E											E		N			-41,507.83
3090	4901	C	E											E		N	1		91,016.26
<b>Sub-Total, 3090</b>																			<b>45,230.85</b>
3100, Obligated balance, end of year (net)																			===== 45,230.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	D	E					DISC				X		E		N			-4,828.62
4011	4982	C	E					DISC				X		E		N			10,000.00
<b>Sub-Total, 4011</b>																			<b>5,171.38</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>5,171.38</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>5,171.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>5,171.38</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		41,928.82
3020, Obligated balance, start of year (net)																				=====
																				41,928.82
3031	4801	C	B									X			E		N	1		-41,928.82
3031	4801	C	E									X			E		N	1		41,802.82
3031	4902	C	E					DISC				X			E		N			136.00
Sub-Total, 3031																				10.00
3040	4902	C	E					DISC				X			E		N			-136.00
3090	4801	C	E												E		N	1		41,802.82
3100, Obligated balance, end of year (net)																				=====
																				41,802.82

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			136.00
4020, Disc: Total outlays, gross																				=====
																				136.00
4080, Disc: Outlays, net																				=====
																				136.00
4190, Outlays, net (disc. and mand.)																				=====
																				136.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05-1400 -000-0  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,230.72
3020, Obligated balance, start of year (net)																			=====
																			1,230.72
3031	4801	C	B									X		E		N	1		-1,230.72
3031	4801	C	E									X		E		N	1		1,230.72
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-1,230.72
3090	4801	C	E											E		N	1		1,230.72
3090	4871	D	E											E		N			-1,230.72
<b>Sub-Total, 3090</b>																			<b>0.00</b>







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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 160,656,303.03
4010																				56,877,055.35
4011																				21,794,682.25
4020																				===== 78,671,737.60
4030																				-380,135.18
4040																				===== -380,135.18
4050																				-20,000.00
4052																				343,832.15
4060																				===== 323,832.15
4070																				===== 160,600,000.00
4080																				===== 78,291,602.42
4180																				===== 160,600,000.00
4190																				===== 78,291,602.42





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 160,656,303.03
4010																				56,877,055.35
4011																				21,794,682.25
4020																				===== 78,671,737.60
4030																				-380,135.18
4040																				===== -380,135.18
4050																				-20,000.00
4052																				343,832.15
4060																				===== 323,832.15
4070																				===== 160,600,000.00
4080																				===== 78,291,602.42
4180																				===== 160,600,000.00
4190																				===== 78,291,602.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1100	4119	D	E	P				DISC				X	X	U			N	1		2,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				2,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				2,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,000,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	2,000,000.00
4070, Disc: Budget authority, net	=====
	2,000,000.00
4180, Budget authority, net (disc. and mand.)	=====
	2,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100 -000-0  
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	6,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
6,000,000.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
6,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4881	C	E									X				U		Y		2,000,000.00

**Schedule of Budgetary Resources**

1000	4201	D	B													U		Y	1	2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,000,000.00

**Change in Obl Bal**

3030	4881	C	E									X				U		Y		2,000,000.00
3090	4881	C	E													U		Y		2,000,000.00
3100, Obligated balance, end of year (net)																				=====
																				2,000,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		8,649,762.81
0900	4901	C	E									X			U		Y	1		3,464,488.32
0900	4902	C	E					DISC				X			U		Y			29,005,636.01
0900	4902	C	E					DISC				X			U		Y			2,271,370.00
<b>Sub-Total, 0900</b>																			<b>43,391,257.14</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		116,200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			116,200,000.00	
1700	4252	D	E			F		DISC				X			U		Y			2,514,483.00
1700	4252	D	E			X		DISC				X			U		Y			3,975.90
<b>Sub-Total, 1700</b>																			<b>2,518,458.90</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			2,518,458.90	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			118,718,458.90	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			118,718,458.90	
1940	4510	C	E			S									U		Y			-58,788,073.00
1940	4610	C	E			A									U		Y			-16,539,128.76
<b>Sub-Total, 1940</b>																			<b>-75,327,201.76</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		8,649,762.81
3030	4901	C	E									X			U		Y	1		3,464,488.32
3030	4902	C	E					DISC				X			U		Y			29,005,636.01
3030	4902	C	E					DISC				X			U		Y			2,271,370.00
<b>Sub-Total, 3030</b>																			<b>43,391,257.14</b>	
3040	4902	C	E					DISC				X			U		Y			-29,005,636.01
3040	4902	C	E					DISC				X			U		Y			-2,271,370.00
<b>Sub-Total, 3040</b>																			<b>-31,277,006.01</b>	
3090	4801	C	E												U		Y	1		8,649,762.81
3090	4901	C	E												U		Y	1		3,464,488.32
<b>Sub-Total, 3090</b>																			<b>12,114,251.13</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			12,114,251.13	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				118,718,458.90
4010	4902	C	E					DISC				X			U		Y			29,005,636.01
4010	4902	C	E					DISC				X			U		Y			2,271,370.00
<b>Sub-Total, 4010</b>																			<b>31,277,006.01</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				31,277,006.01
4030	4252	D	E			F		DISC				X			U		Y			-2,514,483.00
4033	4252	D	E			X		DISC				X			U		Y			-3,975.90
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-2,518,458.90
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				116,200,000.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				28,758,547.11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100 -000-0  
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
116,200,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
28,758,547.11																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		10,161,683.31
3000	4801	C	B									X			E		N	1		15,013,985.23
3000	4901	C	B									X			E		N	1		3,095,084.27
<b>Sub-Total, 3000</b>																				<b>28,270,752.81</b>

**3020, Obligated balance, start of year (net)** =====  
28,270,752.81

3031	4801	C	B									X			E		N	1		-10,161,683.31
3031	4801	C	B									X			E		N	1		-15,013,985.23
3031	4801	C	E									X			E		N	1		5,543,565.31
3031	4801	C	E									X			E		N	1		10,161,683.31
3031	4901	C	B									X			E		N	1		-3,095,084.27
3031	4901	C	E									X			E		N	1		195,497.33
3031	4902	C	E					DISC				X			E		N			12,371,708.03
<b>Sub-Total, 3031</b>																				<b>1,701.17</b>

3040	4902	C	E					DISC				X			E		N			-12,371,708.03
3090	4801	C	E												E		N	1		5,543,565.31
3090	4801	C	E												E		N	1		10,161,683.31
3090	4901	C	E												E		N	1		195,497.33
<b>Sub-Total, 3090</b>																				<b>15,900,745.95</b>

**3100, Obligated balance, end of year (net)** =====  
15,900,745.95

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			12,371,708.03
<b>4020, Disc: Total outlays, gross</b>																				=====
																				12,371,708.03
4033	4972	C	E			X		DISC				X			E		N			378.28
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				378.28
4052	4972	C	E			X		DISC				X			E		N			-378.28
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-378.28
<b>4080, Disc: Outlays, net</b>																				=====
																				12,372,086.31
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,372,086.31

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,033,875.59
3000	4801	C	B									X			E		N	1		7,996,626.92
<b>Sub-Total, 3000</b>																				<b>9,030,502.51</b>

**3020, Obligated balance, start of year (net)** =====  
9,030,502.51

3031	4801	C	B									X			E		N	1		-1,033,875.59
3031	4801	C	B									X			E		N	1		-7,996,626.92
3031	4801	C	E									X			E		N	1		991,166.03
3031	4801	C	E									X			E		N	1		7,741,922.39
3031	4901	C	E									X			E		N	1		1.31
3031	4902	C	E					DISC				X			E		N			299,007.04
<b>Sub-Total, 3031</b>																				<b>1,594.26</b>

3040	4902	C	E					DISC				X			E		N			-299,007.04
3090	4801	C	E												E		N	1		991,166.03
3090	4801	C	E												E		N	1		7,741,922.39
3090	4901	C	E												E		N	1		1.31
<b>Sub-Total, 3090</b>																				<b>8,733,089.73</b>

**3100, Obligated balance, end of year (net)** =====  
8,733,089.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E					299,007.04
<b>4020, Disc: Total outlays, gross</b>																				=====
																				299,007.04
<b>4080, Disc: Outlays, net</b>																				=====
																				299,007.04
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				299,007.04

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,589,629.94
3020, Obligated balance, start of year (net)																				=====
																				2,589,629.94
3031	4801	C	B									X			E		N	1		-2,589,629.94
3031	4801	C	E									X			E		N	1		2,568,279.36
3031	4902	C	E					DISC				X			E		N			21,160.35
Sub-Total, 3031																				-190.23
3040	4902	C	E					DISC				X			E		N			-21,160.35
3090	4801	C	E												E		N	1		2,568,279.36
3100, Obligated balance, end of year (net)																				=====
																				2,568,279.36

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			21,160.35
4020, Disc: Total outlays, gross																				=====
																				21,160.35
4080, Disc: Outlays, net																				=====
																				21,160.35
4190, Outlays, net (disc. and mand.)																				=====
																				21,160.35



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		451,430.97
3020, Obligated balance, start of year (net)																				=====
																				451,430.97
3031	4801	C	B									X			E		N	1		-451,430.97
3031	4801	C	E									X			E		N	1		447,928.24
3031	4902	C	E					DISC				X			E		N			4,032.48
Sub-Total, 3031																				529.75
3040	4902	C	E					DISC				X			E		N			-4,032.48
3090	4801	C	E												E		N	1		447,928.24
3100, Obligated balance, end of year (net)																				=====
																				447,928.24

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			4,032.48
4020, Disc: Total outlays, gross																				=====
																				4,032.48
4080, Disc: Outlays, net																				=====
																				4,032.48
4190, Outlays, net (disc. and mand.)																				=====
																				4,032.48

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05-0100 -000-0  
 FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		351,120.54
3020, Obligated balance, start of year (net)																				=====
																				351,120.54
3031	4801	C	B									X			E		N	1		-351,120.54
3031	4801	C	E									X			E		N	1		351,120.54
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		351,120.54
3100, Obligated balance, end of year (net)																				=====
																				351,120.54

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Gifts and Contributions  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0  
FACTS II User: Ethel Coleman / (301) 504-7190 / ecoleman@cpsc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	7		24,204.53
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
24,204.53																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
24,204.53																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																			=====
																			118,200,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			41,454,833.29
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			118,200,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			41,454,833.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																				=====
																				118,200,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				41,454,833.29
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				118,200,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				41,454,833.29

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,160.02
0900	4801	C	E									X			U		Y	1		973,000.00
0900	4801	C	E									X			U		Y	1		2,555,398.41
0900	4801	C	E									X			U		Y	1		17,065,421.35
0900	4801	C	E									X			U		Y	1		145,056.91
0900	4801	C	E									X			U		Y	1		1,356,098.00
0900	4801	C	E									X			U		Y	1		1,668,623.83
0900	4801	C	E									X			U		Y	1		100,500.00
0900	4801	C	E									X			U		Y	1		3,714,365.48
0900	4801	C	E									X			U		Y	1		53,865,894.11
0900	4801	C	E									X			U		Y	1		7,739,509.38
0900	4802	D	E					DISC				X			U		Y	1		-10,660.36
0900	4802	C	E					DISC				X			U		Y	1		4,210.17
0900	4802	D	E					DISC				X			U		Y	1		-448,066.79
0900	4802	D	E					DISC				X			U		Y	1		-41,763.77
0900	4802	C	E					DISC				X			U		Y	1		33,955.21
0900	4901	C	E									X			U		Y	1		877,464.84
0900	4901	C	E									X			U		Y	1		1,335,436.12
0900	4901	C	E									X			U		Y	1		2,031,258.09
0900	4901	C	E									X			U		Y	1		77,524.23
0900	4901	C	E									X			U		Y	1		34,204,975.30
0900	4901	C	E									X			U		Y	1		4,989,878.75
0900	4901	C	E									X			U		Y	1		5,623,098.06
0900	4901	C	E									X			U		Y	1		15,500.00
0900	4902	C	E					DISC				X			U		Y			24,513,260.25
0900	4902	C	E					DISC				X			U		Y			211,706.03
0900	4902	C	E					DISC				X			U		Y			8,149,744.79
0900	4902	C	E					DISC				X			U		Y			1,680,600.33
0900	4902	C	E					DISC				X			U		Y			134,723.86
0900	4902	D	E					DISC				X			U		Y			-2,160.02
0900	4902	C	E					DISC				X			U		Y			676,000.00
0900	4902	C	E					DISC				X			U		Y			173,164.27
0900	4902	C	E					DISC				X			U		Y			197,500.00
0900	4902	C	E					DISC				X			U		Y			197,000,000.00
0900	4902	C	E					DISC				X			U		Y			11,101,529.35
<b>Sub-Total, 0900</b>																			<b>381,714,906.20</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,054,021,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
																			=====	
																			1,054,021,000.00	
1700	4252	D	E			X		DISC				X			U		Y			357,305.00
1700	4972	C	E			X		DISC				X			U		Y			-727,029.41
<b>Sub-Total, 1700</b>																			<b>-369,724.41</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				
																			=====	
																			-369,724.41	
<b>1900, Budget authority total (disc. and mand.)</b>																				
																			=====	
																			1,053,651,275.59	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																			=====	
																			1,053,651,275.59	
1940	4450	C	E												U		Y			-32,000.00
1940	4510	C	E			A									U		Y			-203.00
1940	4510	C	E			S									U		Y			-640,021,162.00
1940	4610	C	E			A									U		Y			-19,842,207.73
1940	4700	C	E			A									U		Y			-12,040,796.66
<b>Sub-Total, 1940</b>																			<b>-671,936,369.39</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3030	4801	C	E									X			U		Y	1		2,160.02
3030	4801	C	E									X			U		Y	1		973,000.00
3030	4801	C	E									X			U		Y	1		2,555,398.41
3030	4801	C	E									X			U		Y	1		17,065,421.35
3030	4801	C	E									X			U		Y	1		145,056.91
3030	4801	C	E									X			U		Y	1		1,356,098.00
3030	4801	C	E									X			U		Y	1		1,668,623.83
3030	4801	C	E									X			U		Y	1		100,500.00
3030	4801	C	E									X			U		Y	1		3,714,365.48
3030	4801	C	E									X			U		Y	1		53,865,894.11
3030	4801	C	E									X			U		Y	1		7,739,509.38
3030	4802	D	E					DISC				X			U		Y	1		-10,660.36
3030	4802	C	E					DISC				X			U		Y	1		4,210.17
3030	4802	D	E					DISC				X			U		Y	1		-448,066.79
3030	4802	D	E					DISC				X			U		Y	1		-41,763.77
3030	4802	C	E					DISC				X			U		Y	1		33,955.21
3030	4901	C	E									X			U		Y	1		877,464.84
3030	4901	C	E									X			U		Y	1		1,335,436.12
3030	4901	C	E									X			U		Y	1		2,031,258.09
3030	4901	C	E									X			U		Y	1		77,524.23
3030	4901	C	E									X			U		Y	1		34,204,975.30
3030	4901	C	E									X			U		Y	1		4,989,878.75
3030	4901	C	E									X			U		Y	1		5,623,098.06
3030	4901	C	E									X			U		Y	1		15,500.00
3030	4902	C	E					DISC				X			U		Y			24,513,260.25
3030	4902	C	E					DISC				X			U		Y			211,706.03
3030	4902	C	E					DISC				X			U		Y			8,149,744.79
3030	4902	C	E					DISC				X			U		Y			1,680,600.33
3030	4902	C	E					DISC				X			U		Y			134,723.86
3030	4902	D	E					DISC				X			U		Y			-2,160.02
3030	4902	C	E					DISC				X			U		Y			676,000.00
3030	4902	C	E					DISC				X			U		Y			173,164.27
3030	4902	C	E					DISC				X			U		Y			197,500.00
3030	4902	C	E					DISC				X			U		Y			197,000,000.00
3030	4902	C	E					DISC				X			U		Y			11,101,529.35
<b>Sub-Total, 3030</b>																			<b>381,714,906.20</b>	
3040	4802	D	E					DISC				X			U		Y	1		10,660.36
3040	4802	C	E					DISC				X			U		Y	1		-4,210.17
3040	4802	D	E					DISC				X			U		Y	1		448,066.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X			U		Y	1		41,763.77
3040	4802	C	E					DISC				X			U		Y	1		-33,955.21
3040	4902	C	E					DISC				X			U		Y			-24,513,260.25
3040	4902	C	E					DISC				X			U		Y			-211,706.03
3040	4902	C	E					DISC				X			U		Y			-8,149,744.79
3040	4902	C	E					DISC				X			U		Y			-1,680,600.33
3040	4902	C	E					DISC				X			U		Y			-134,723.86
3040	4902	D	E					DISC				X			U		Y			2,160.02
3040	4902	C	E					DISC				X			U		Y			-676,000.00
3040	4902	C	E					DISC				X			U		Y			-173,164.27
3040	4902	C	E					DISC				X			U		Y			-197,500.00
3040	4902	C	E					DISC				X			U		Y			-197,000,000.00
3040	4902	C	E					DISC				X			U		Y			-11,101,529.35
<b>Sub-Total, 3040</b>																			<b>-243,373,743.32</b>	
3090	4801	C	E												U		Y	1		2,160.02
3090	4801	C	E												U		Y	1		973,000.00
3090	4801	C	E												U		Y	1		2,555,398.41
3090	4801	C	E												U		Y	1		17,065,421.35
3090	4801	C	E												U		Y	1		145,056.91
3090	4801	C	E												U		Y	1		1,356,098.00
3090	4801	C	E												U		Y	1		1,668,623.83
3090	4801	C	E												U		Y	1		100,500.00
3090	4801	C	E												U		Y	1		3,714,365.48
3090	4801	C	E												U		Y	1		53,865,894.11
3090	4801	C	E												U		Y	1		7,739,509.38
3090	4901	C	E												U		Y	1		877,464.84
3090	4901	C	E												U		Y	1		1,335,436.12
3090	4901	C	E												U		Y	1		2,031,258.09
3090	4901	C	E												U		Y	1		77,524.23
3090	4901	C	E												U		Y	1		34,204,975.30
3090	4901	C	E												U		Y	1		4,989,878.75
3090	4901	C	E												U		Y	1		5,623,098.06
3090	4901	C	E												U		Y	1		15,500.00
<b>Sub-Total, 3090</b>																			<b>138,341,162.88</b>	
3100, Obligated balance, end of year (net)																			=====	
																			138,341,162.88	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
1,053,651,275.59

4010	4802	D	E					DISC				X		U		Y	1		-10,660.36
4010	4802	C	E					DISC				X		U		Y	1		4,210.17
4010	4802	D	E					DISC				X		U		Y	1		-448,066.79
4010	4802	D	E					DISC				X		U		Y	1		-41,763.77
4010	4802	C	E					DISC				X		U		Y	1		33,955.21
4010	4902	C	E					DISC				X		U		Y			24,513,260.25
4010	4902	C	E					DISC				X		U		Y			211,706.03
4010	4902	C	E					DISC				X		U		Y			8,149,744.79
4010	4902	C	E					DISC				X		U		Y			1,680,600.33
4010	4902	C	E					DISC				X		U		Y			134,723.86
4010	4902	D	E					DISC				X		U		Y			-2,160.02
4010	4902	C	E					DISC				X		U		Y			676,000.00
4010	4902	C	E					DISC				X		U		Y			173,164.27
4010	4902	C	E					DISC				X		U		Y			197,500.00
4010	4902	C	E					DISC				X		U		Y			197,000,000.00
4010	4902	C	E					DISC				X		U		Y			11,101,529.35
Sub-Total, 4010																			243,373,743.32

4020, Disc: Total outlays, gross =====  
243,373,743.32

4033	4252	D	E			X		DISC				X		U		Y			-357,305.00
4033	4972	C	E			X		DISC				X		U		Y			727,029.41
Sub-Total, 4033																			369,724.41

4040, Disc: Offsets against gross BA and outlays (total) =====  
369,724.41

4070, Disc: Budget authority, net =====  
1,054,021,000.00

4080, Disc: Outlays, net =====  
243,743,467.73

4180, Budget authority, net (disc. and mand.) =====  
1,054,021,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728 -000-0  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>243,743,467.73</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Corporation for National and Community Service  
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 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		741,218.26
3000	4901	C	B									X		E		N	1		43,117.87
<b>Sub-Total, 3000</b>																			<b>784,336.13</b>

**3020, Obligated balance, start of year (net)** =====  
784,336.13

3031	4801	C	B									X		E		N	1		-741,218.26
3031	4801	C	E									X		E		N	1		582,909.96
3031	4901	C	B									X		E		N	1		-43,117.87
3031	4901	C	E									X		E		N	1		3,713.28
3031	4902	C	E					DISC				X		E		N			385,910.14
<b>Sub-Total, 3031</b>																			<b>188,197.25</b>

3040	4902	C	E					DISC				X		E		N			-385,910.14
3081	4871	D	E									X		E		N			-16,399.56
3090	4801	C	E											E		N	1		582,909.96
3090	4871	D	E											E		N			-16,399.56
3090	4901	C	E											E		N	1		3,713.28
<b>Sub-Total, 3090</b>																			<b>570,223.68</b>

**3100, Obligated balance, end of year (net)** =====  
570,223.68



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728 -000-0  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	385,910.14
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			385,910.14	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			385,910.14	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			385,910.14	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
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 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		4,058,447.07
3000	4801	C	B									X		E		N	1		5,039,430.08
3000	4801	C	B									X		E		N	1		133,894,089.42
3000	4801	C	B									X		E		N	1		2,384,399.21
3000	4801	C	B									X		E		N	1		6,519,538.45
3000	4801	C	B									X		E		N	1		15,027,654.74
3000	4801	C	B									X		E		N	1		21,599,997.91
3000	4801	C	B									X		E		N	1		215,121,159.13
3000	4801	C	B									X		E		N	1		31,123,281.92
3000	4801	C	B									X		E		N	1		1,073,883.04
3000	4901	C	B									X		E		N	1		499,833.30
3000	4901	C	B									X		E		N	1		6,135,456.96
3000	4901	C	B									X		E		N	1		41,165,607.00
3000	4901	C	B									X		E		N	1		318,045.50
3000	4901	C	B									X		E		N	1		12,795,166.58
3000	4901	C	B									X		E		N	1		2,409,959.96
3000	4901	C	B									X		E		N	1		238,204.37
3000	4901	C	B									X		E		N	1		1,245,073.17
3000	4901	C	B									X		E		N	1		190,414.71
3000	4901	C	B									X		E		N	1		5,699,905.95
<b>Sub-Total, 3000</b>																			<b>506,539,548.47</b>

3010	4221	C	B				F	DISC				X		E		N	1		8,516,666.98
3010	4221	D	B				E	DISC				X		E		N	1		-8,516,666.98
<b>Sub-Total, 3010</b>																			<b>0.00</b>

**3020, Obligated balance, start of year (net)** =====  
506,539,548.47

3031	4801	C	B									X		E		N	1		-4,058,447.07
3031	4801	C	B									X		E		N	1		-5,039,430.08
3031	4801	C	B									X		E		N	1		-133,894,089.42
3031	4801	C	B									X		E		N	1		-2,384,399.21
3031	4801	C	B									X		E		N	1		-6,519,538.45
3031	4801	C	B									X		E		N	1		-15,027,654.74
3031	4801	C	B									X		E		N	1		-21,599,997.91
3031	4801	C	B									X		E		N	1		-215,121,159.13
3031	4801	C	B									X		E		N	1		-31,123,281.92
3031	4801	C	B									X		E		N	1		-1,073,883.04
3031	4801	C	E									X		E		N	1		2,657,482.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		18,889,280.10
3031	4801	C	E									X			E		N	1		124,922,608.35
3031	4801	C	E									X			E		N	1		566,398.40
3031	4801	C	E									X			E		N	1		1,963,552.08
3031	4801	C	E									X			E		N	1		7,167,466.47
3031	4801	C	E									X			E		N	1		1,352,858.40
3031	4801	C	E									X			E		N	1		7,362,660.49
3031	4801	C	E									X			E		N	1		41,555,474.31
3031	4801	C	E									X			E		N	1		667,116.74
3031	4802	C	B					DISC				X			E		N	1		-1,273.01
3031	4802	C	B					DISC				X			E		N	1		-162,218.92
3031	4802	C	B					DISC				X			E		N	1		-3,518,684.17
3031	4802	C	B					DISC				X			E		N	1		-71,686.96
3031	4802	C	B					DISC				X			E		N	1		-97,808.85
3031	4802	C	B					DISC				X			E		N	1		-274,117.33
3031	4802	C	B					DISC				X			E		N	1		-9,633,989.25
3031	4802	C	B					DISC				X			E		N	1		-1,619,742.15
3031	4802	C	B					DISC				X			E		N	1		-1,239,747.66
3031	4802	C	E					DISC				X			E		N	1		42,219.04
3031	4802	C	E					DISC				X			E		N	1		4,457,537.76
3031	4802	D	E					DISC				X			E		N	1		-197,536.58
3031	4802	C	E					DISC				X			E		N	1		381,467.12
3031	4802	C	E					DISC				X			E		N	1		479,124.77
3031	4802	C	E					DISC				X			E		N	1		374,799.62
3031	4802	C	E					DISC				X			E		N	1		538,496.99
3031	4802	C	E					DISC				X			E		N	1		0.01
3031	4802	D	E					DISC				X			E		N	1		-4,244.01
3031	4802	C	E					DISC				X			E		N	1		153,404.44
3031	4881	C	E									X			E		N			622.63
3031	4881	C	E									X			E		N			25,697.31
3031	4881	C	E									X			E		N			33,486.18
3031	4881	C	E									X			E		N			85,223.14
3031	4881	C	E									X			E		N			687,024.05
3031	4901	C	B									X			E		N	1		-499,833.30
3031	4901	C	B									X			E		N	1		-6,135,456.96
3031	4901	C	B									X			E		N	1		-41,165,607.00
3031	4901	C	B									X			E		N	1		-318,045.50
3031	4901	C	B									X			E		N	1		-12,795,166.58
3031	4901	C	B									X			E		N	1		-2,409,959.96
3031	4901	C	B									X			E		N	1		-238,204.37
3031	4901	C	B									X			E		N	1		-1,245,073.17
3031	4901	C	B									X			E		N	1		-190,414.71

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-5,699,905.95
3031	4901	C	E									X			E		N	1		182,042.84
3031	4901	C	E									X			E		N	1		130,178.05
3031	4901	C	E									X			E		N	1		12,333,567.15
3031	4901	C	E									X			E		N	1		74,281,704.45
3031	4901	C	E									X			E		N	1		16,358,138.59
3031	4901	C	E									X			E		N	1		3,701,143.06
3031	4901	C	E									X			E		N	1		213,320.30
3031	4901	C	E									X			E		N	1		227,371.36
3031	4901	C	E									X			E		N	1		2,814,891.80
3031	4901	C	E									X			E		N	1		463,471.68
3031	4902	C	E					DISC				X			E		N			2,468,275.26
3031	4902	C	E					DISC				X			E		N			5,869,564.16
3031	4902	C	E					DISC				X			E		N			52,659,923.38
3031	4902	C	E					DISC				X			E		N			18,551,938.88
3031	4902	C	E					DISC				X			E		N			5,471,829.69
3031	4902	C	E					DISC				X			E		N			93,951,806.59
3031	4902	C	E					DISC				X			E		N			5,997,533.08
3031	4902	C	E					DISC				X			E		N			1,057,697.88
3031	4902	C	E					DISC				X			E		N			591,240.88
3031	4902	C	E					DISC				X			E		N			5,088,919.16
3031	4982	C	E					DISC				X			E		N			569.22
<b>Sub-Total, 3031</b>																			<b>-6,581,469.44</b>	
3040	4802	C	B					DISC				X			E		N	1		1,273.01
3040	4802	C	B					DISC				X			E		N	1		162,218.92
3040	4802	C	B					DISC				X			E		N	1		3,518,684.17
3040	4802	C	B					DISC				X			E		N	1		71,686.96
3040	4802	C	B					DISC				X			E		N	1		97,808.85
3040	4802	C	B					DISC				X			E		N	1		274,117.33
3040	4802	C	B					DISC				X			E		N	1		9,633,989.25
3040	4802	C	B					DISC				X			E		N	1		1,619,742.15
3040	4802	C	B					DISC				X			E		N	1		1,239,747.66
3040	4802	C	E					DISC				X			E		N	1		-42,219.04
3040	4802	C	E					DISC				X			E		N	1		-4,457,537.76
3040	4802	D	E					DISC				X			E		N	1		197,536.58
3040	4802	C	E					DISC				X			E		N	1		-381,467.12
3040	4802	C	E					DISC				X			E		N	1		-479,124.77
3040	4802	C	E					DISC				X			E		N	1		-374,799.62
3040	4802	C	E					DISC				X			E		N	1		-538,496.99
3040	4802	C	E					DISC				X			E		N	1		-0.01
3040	4802	D	E					DISC				X			E		N	1		4,244.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1		-153,404.44
3040	4902	C	E					DISC				X		E		N			-2,468,275.26
3040	4902	C	E					DISC				X		E		N			-5,869,564.16
3040	4902	C	E					DISC				X		E		N			-52,659,923.38
3040	4902	C	E					DISC				X		E		N			-18,551,938.88
3040	4902	C	E					DISC				X		E		N			-5,471,829.69
3040	4902	C	E					DISC				X		E		N			-93,951,806.59
3040	4902	C	E					DISC				X		E		N			-5,997,533.08
3040	4902	C	E					DISC				X		E		N			-1,057,697.88
3040	4902	C	E					DISC				X		E		N			-591,240.88
3040	4902	C	E					DISC				X		E		N			-5,088,919.16
3040	4982	C	E					DISC				X		E		N			-569.22
<b>Sub-Total, 3040</b>																			<b>-181,315,299.04</b>
3051	4221	D	B				E	DISC				X		E		N	1		8,516,666.98
3051	4221	C	B				F	DISC				X		E		N	1		-8,516,666.98
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-1,840,138.23
3090	4801	C	E											E		N	1		2,657,482.06
3090	4801	C	E											E		N	1		18,889,280.10
3090	4801	C	E											E		N	1		124,922,608.35
3090	4801	C	E											E		N	1		566,398.40
3090	4801	C	E											E		N	1		1,963,552.08
3090	4801	C	E											E		N	1		7,167,466.47
3090	4801	C	E											E		N	1		1,352,858.40
3090	4801	C	E											E		N	1		7,362,660.49
3090	4801	C	E											E		N	1		41,555,474.31
3090	4801	C	E											E		N	1		667,116.74
3090	4871	D	E											E		N			-1,840,138.23
3090	4881	C	E											E		N			622.63
3090	4881	C	E											E		N			25,697.31
3090	4881	C	E											E		N			33,486.18
3090	4881	C	E											E		N			85,223.14
3090	4881	C	E											E		N			687,024.05
3090	4901	C	E											E		N	1		182,042.84
3090	4901	C	E											E		N	1		130,178.05
3090	4901	C	E											E		N	1		12,333,567.15
3090	4901	C	E											E		N	1		74,281,704.45
3090	4901	C	E											E		N	1		16,358,138.59
3090	4901	C	E											E		N	1		3,701,143.06
3090	4901	C	E											E		N	1		213,320.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
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 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		227,371.36
3090	4901	C	E												E	N	1		2,814,891.80
3090	4901	C	E												E	N	1		463,471.68
<b>Sub-Total, 3090</b>																			<b>316,802,641.76</b>
3100, Obligated balance, end of year (net)																			=====
																			316,802,641.76

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,273.01
4011	4802	C	B					DISC				X		E		N	1		-162,218.92
4011	4802	C	B					DISC				X		E		N	1		-3,518,684.17
4011	4802	C	B					DISC				X		E		N	1		-71,686.96
4011	4802	C	B					DISC				X		E		N	1		-97,808.85
4011	4802	C	B					DISC				X		E		N	1		-274,117.33
4011	4802	C	B					DISC				X		E		N	1		-9,633,989.25
4011	4802	C	B					DISC				X		E		N	1		-1,619,742.15
4011	4802	C	B					DISC				X		E		N	1		-1,239,747.66
4011	4802	C	E					DISC				X		E		N	1		42,219.04
4011	4802	C	E					DISC				X		E		N	1		4,457,537.76
4011	4802	D	E					DISC				X		E		N	1		-197,536.58
4011	4802	C	E					DISC				X		E		N	1		381,467.12
4011	4802	C	E					DISC				X		E		N	1		479,124.77
4011	4802	C	E					DISC				X		E		N	1		374,799.62
4011	4802	C	E					DISC				X		E		N	1		538,496.99
4011	4802	C	E					DISC				X		E		N	1		0.01
4011	4802	D	E					DISC				X		E		N	1		-4,244.01
4011	4802	C	E					DISC				X		E		N	1		153,404.44
4011	4902	C	E					DISC				X		E		N			2,468,275.26
4011	4902	C	E					DISC				X		E		N			5,869,564.16
4011	4902	C	E					DISC				X		E		N			52,659,923.38
4011	4902	C	E					DISC				X		E		N			18,551,938.88
4011	4902	C	E					DISC				X		E		N			5,471,829.69
4011	4902	C	E					DISC				X		E		N			93,951,806.59
4011	4902	C	E					DISC				X		E		N			5,997,533.08
4011	4902	C	E					DISC				X		E		N			1,057,697.88
4011	4902	C	E					DISC				X		E		N			591,240.88
4011	4902	C	E					DISC				X		E		N			5,088,919.16
4011	4982	C	E					DISC				X		E		N			569.22
<b>Sub-Total, 4011</b>																			<b>181,315,299.04</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4020, Disc: Total outlays, gross</b>																			=====
																			181,315,299.04
4030	4222	D	B			F		DISC				X		E		N	1		13,927.82
4030	4222	D	E			F		DISC				X		E		N	1		-13,927.82
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E			X		DISC				X		E		N			-29,699.98
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-29,699.98
4052	4222	D	B			F		DISC				X		E		N	1		-13,927.82
4052	4222	D	E			F		DISC				X		E		N	1		13,927.82
4052	4972	D	E			X		DISC				X		E		N			29,699.98
<b>Sub-Total, 4052</b>																			<b>29,699.98</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			29,699.98
<b>4080, Disc: Outlays, net</b>																			=====
																			181,285,599.06
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			181,285,599.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		17,032,948.57
3000	4801	C	B									X			E		N	1		1,960,854.02
3000	4801	C	B									X			E		N	1		95,704,576.10
3000	4801	C	B									X			E		N	1		49,665.71
3000	4801	C	B									X			E		N	1		6,261,672.90
3000	4801	C	B									X			E		N	1		3,048,976.78
3000	4801	C	B									X			E		N	1		1,145,376.52
3000	4801	C	B									X			E		N	1		142,026.28
3000	4801	D	B									X			E		N	1		-630,929.21
3000	4901	C	B									X			E		N	1		160,543.73
3000	4901	C	B									X			E		N	1		244,987.65
3000	4901	C	B									X			E		N	1		432,446.66
3000	4901	C	B									X			E		N	1		711.63
3000	4901	C	B									X			E		N	1		32,450.33
3000	4901	C	B									X			E		N	1		217,859.04
3000	4901	C	B									X			E		N	1		1,943,498.80
3000	4901	C	B									X			E		N	1		1,530,159.26
3000	4901	C	B									X			E		N	1		5,068,838.90
<b>Sub-Total, 3000</b>																				<b>134,346,663.67</b>

3020, Obligated balance, start of year (net) =====  
134,346,663.67

3031	4801	C	B									X			E		N	1		-17,032,948.57
3031	4801	C	B									X			E		N	1		-1,960,854.02
3031	4801	C	B									X			E		N	1		-95,704,576.10
3031	4801	C	B									X			E		N	1		-49,665.71
3031	4801	C	B									X			E		N	1		-6,261,672.90
3031	4801	C	B									X			E		N	1		-3,048,976.78
3031	4801	C	B									X			E		N	1		-1,145,376.52
3031	4801	C	B									X			E		N	1		-142,026.28
3031	4801	D	B									X			E		N	1		630,929.21
3031	4801	C	E									X			E		N	1		1,460.13
3031	4801	C	E									X			E		N	1		534,012.69
3031	4801	C	E									X			E		N	1		596,178.02
3031	4801	C	E									X			E		N	1		85,486.57
3031	4801	D	E									X			E		N	1		-695,165.98
3031	4801	C	E									X			E		N	1		7,552,800.28
3031	4801	C	E									X			E		N	1		1,476,814.97
3031	4801	C	E									X			E		N	1		2,317,547.27



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
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 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		30,836,712.15
3031	4802	C	B					DISC				X			E		N	1		-3,250,677.13
3031	4802	C	B					DISC				X			E		N	1		-1,576,244.07
3031	4802	C	B					DISC				X			E		N	1		-9,621.94
3031	4802	C	B					DISC				X			E		N	1		-5,257,938.21
3031	4802	C	B					DISC				X			E		N	1		-346,170.95
3031	4802	C	B					DISC				X			E		N	1		-2,252,173.65
3031	4802	C	B					DISC				X			E		N	1		-22,822,171.76
3031	4802	C	E					DISC				X			E		N	1		6,755,504.43
3031	4802	C	E					DISC				X			E		N	1		6,957.66
3031	4802	C	E					DISC				X			E		N	1		350,926.26
3031	4802	C	E					DISC				X			E		N	1		887,577.37
3031	4802	C	E					DISC				X			E		N	1		340,170.63
3031	4802	C	E					DISC				X			E		N	1		367,781.25
3031	4901	C	B									X			E		N	1		-160,543.73
3031	4901	C	B									X			E		N	1		-244,987.65
3031	4901	C	B									X			E		N	1		-432,446.66
3031	4901	C	B									X			E		N	1		-711.63
3031	4901	C	B									X			E		N	1		-32,450.33
3031	4901	C	B									X			E		N	1		-217,859.04
3031	4901	C	B									X			E		N	1		-1,943,498.80
3031	4901	C	B									X			E		N	1		-1,530,159.26
3031	4901	C	B									X			E		N	1		-5,068,838.90
3031	4901	C	E									X			E		N	1		904.19
3031	4901	C	E									X			E		N	1		11,344,450.28
3031	4901	C	E									X			E		N	1		310,698.93
3031	4901	C	E									X			E		N	1		71,938.42
3031	4901	C	E									X			E		N	1		179,153.24
3031	4901	C	E									X			E		N	1		381,059.86
3031	4901	C	E									X			E		N	1		1,283,112.80
3031	4901	C	E									X			E		N	1		4,812,055.83
3031	4902	C	E					DISC				X			E		N			9,494,487.14
3031	4902	C	E					DISC				X			E		N			8,527,875.22
3031	4902	C	E					DISC				X			E		N			394,183.97
3031	4902	C	E					DISC				X			E		N			24,748.68
3031	4902	C	E					DISC				X			E		N			274,398.75
3031	4902	C	E					DISC				X			E		N			533,253.27
3031	4902	C	E					DISC				X			E		N			2,820,808.48
3031	4902	C	E					DISC				X			E		N			1,235.77
3031	4902	C	E					DISC				X			E		N			74,658,919.90
3031	4902	C	E					DISC				X			E		N			3,284,983.00
3031	4982	C	E					DISC				X			E		N			118,877.33

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3031</b>																			<b>70,247.38</b>
3040	4802	C	B					DISC				X		E		N	1		3,250,677.13
3040	4802	C	B					DISC				X		E		N	1		1,576,244.07
3040	4802	C	B					DISC				X		E		N	1		9,621.94
3040	4802	C	B					DISC				X		E		N	1		5,257,938.21
3040	4802	C	B					DISC				X		E		N	1		346,170.95
3040	4802	C	B					DISC				X		E		N	1		2,252,173.65
3040	4802	C	B					DISC				X		E		N	1		22,822,171.76
3040	4802	C	E					DISC				X		E		N	1		-6,755,504.43
3040	4802	C	E					DISC				X		E		N	1		-6,957.66
3040	4802	C	E					DISC				X		E		N	1		-350,926.26
3040	4802	C	E					DISC				X		E		N	1		-887,577.37
3040	4802	C	E					DISC				X		E		N	1		-340,170.63
3040	4802	C	E					DISC				X		E		N	1		-367,781.25
3040	4902	C	E					DISC				X		E		N			-9,494,487.14
3040	4902	C	E					DISC				X		E		N			-8,527,875.22
3040	4902	C	E					DISC				X		E		N			-394,183.97
3040	4902	C	E					DISC				X		E		N			-24,748.68
3040	4902	C	E					DISC				X		E		N			-274,398.75
3040	4902	C	E					DISC				X		E		N			-533,253.27
3040	4902	C	E					DISC				X		E		N			-2,820,808.48
3040	4902	C	E					DISC				X		E		N			-1,235.77
3040	4902	C	E					DISC				X		E		N			-74,658,919.90
3040	4902	C	E					DISC				X		E		N			-3,284,983.00
3040	4982	C	E					DISC				X		E		N			-118,877.33
<b>Sub-Total, 3040</b>																			<b>-73,327,691.40</b>
3081	4871	D	E									X		E		N			-5,882,784.73
3090	4801	C	E											E		N	1		1,460.13
3090	4801	C	E											E		N	1		534,012.69
3090	4801	C	E											E		N	1		596,178.02
3090	4801	C	E											E		N	1		85,486.57
3090	4801	D	E											E		N	1		-695,165.98
3090	4801	C	E											E		N	1		7,552,800.28
3090	4801	C	E											E		N	1		1,476,814.97
3090	4801	C	E											E		N	1		2,317,547.27
3090	4801	C	E											E		N	1		30,836,712.15
3090	4871	D	E											E		N			-5,882,784.73
3090	4901	C	E											E		N	1		904.19
3090	4901	C	E											E		N	1		11,344,450.28
3090	4901	C	E											E		N	1		310,698.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		71,938.42
3090	4901	C	E												E	N	1		179,153.24
3090	4901	C	E												E	N	1		381,059.86
3090	4901	C	E												E	N	1		1,283,112.80
3090	4901	C	E												E	N	1		4,812,055.83
<b>Sub-Total, 3090</b>																			<b>55,206,434.92</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>55,206,434.92</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-3,250,677.13
4011	4802	C	B					DISC				X		E		N	1		-1,576,244.07
4011	4802	C	B					DISC				X		E		N	1		-9,621.94
4011	4802	C	B					DISC				X		E		N	1		-5,257,938.21
4011	4802	C	B					DISC				X		E		N	1		-346,170.95
4011	4802	C	B					DISC				X		E		N	1		-2,252,173.65
4011	4802	C	B					DISC				X		E		N	1		-22,822,171.76
4011	4802	C	E					DISC				X		E		N	1		6,755,504.43
4011	4802	C	E					DISC				X		E		N	1		6,957.66
4011	4802	C	E					DISC				X		E		N	1		350,926.26
4011	4802	C	E					DISC				X		E		N	1		887,577.37
4011	4802	C	E					DISC				X		E		N	1		340,170.63
4011	4802	C	E					DISC				X		E		N	1		367,781.25
4011	4902	C	E					DISC				X		E		N			9,494,487.14
4011	4902	C	E					DISC				X		E		N			8,527,875.22
4011	4902	C	E					DISC				X		E		N			394,183.97
4011	4902	C	E					DISC				X		E		N			24,748.68
4011	4902	C	E					DISC				X		E		N			274,398.75
4011	4902	C	E					DISC				X		E		N			533,253.27
4011	4902	C	E					DISC				X		E		N			2,820,808.48
4011	4902	C	E					DISC				X		E		N			1,235.77
4011	4902	C	E					DISC				X		E		N			74,658,919.90
4011	4902	C	E					DISC				X		E		N			3,284,983.00
4011	4982	C	E					DISC				X		E		N			118,877.33
<b>Sub-Total, 4011</b>																			<b>73,327,691.40</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>73,327,691.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X			E		N			-6,536.77
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-6,536.77
4052	4972	D	E			X		DISC				X			E		N			6,536.77
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				6,536.77
<b>4080, Disc: Outlays, net</b>																				=====
																				73,321,154.63
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				73,321,154.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-70,616,386.23
0900	4801	C	B									X			U		Y	1		-19,111,462.06
0900	4801	C	E									X			U		Y	1		10,705,599.64
0900	4801	C	E									X			U		Y	1		35,554,854.69
0900	4802	C	B					DISC				X			U		Y	1		-1,980,147.91
0900	4802	C	B					DISC				X			U		Y	1		-534,983.20
0900	4802	C	E					DISC				X			U		Y	1		359,949.62
0900	4802	D	E					DISC				X			U		Y	1		-201,289.41
0900	4901	C	B									X			U		Y	1		-11,457,318.09
0900	4901	C	B									X			U		Y	1		-3,148,780.93
0900	4901	C	E									X			U		Y	1		3,191,374.55
0900	4901	C	E									X			U		Y	1		12,643,420.45
0900	4902	C	E					DISC				X			U		Y			35,899,633.81
0900	4902	C	E					DISC				X			U		Y			36,461,612.57
<b>Sub-Total, 0900</b>																				<b>27,766,077.50</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		140,202,525.74
1000	4801	C	B									X			U		Y	1		-70,616,386.23
1000	4801	C	B									X			U		Y	1		-19,111,462.06
1000	4802	C	B					DISC				X			U		Y	1		-1,980,147.91
1000	4802	C	B					DISC				X			U		Y	1		-534,983.20
1000	4901	C	B									X			U		Y	1		-11,457,318.09
1000	4901	C	B									X			U		Y	1		-3,148,780.93
<b>Sub-Total, 1000</b>																				<b>33,353,447.32</b>
1021	4871	D	E									X			U		Y			2,262,925.47
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>35,616,372.79</b>
1700	4972	D	E			X		DISC				X			U		Y			1,535.70
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>1,535.70</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,535.70</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>35,617,908.49</b>
1940	4450	C	E												U		Y		-71.00
1940	4610	C	E		A										U		Y		-7,851,759.99
<b>Sub-Total, 1940</b>																			<b>-7,851,830.99</b>

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	70,616,386.23
3000	4801	C	B									X			U		Y	1	19,111,462.06
3000	4901	C	B									X			U		Y	1	11,457,318.09
3000	4901	C	B									X			U		Y	1	3,148,780.93
<b>Sub-Total, 3000</b>																			<b>104,333,947.31</b>

**3020, Obligated balance, start of year (net)** **=====**  
**104,333,947.31**

3030	4801	C	B									X			U		Y	1	-70,616,386.23
3030	4801	C	B									X			U		Y	1	-19,111,462.06
3030	4801	C	E									X			U		Y	1	10,705,599.64
3030	4801	C	E									X			U		Y	1	35,554,854.69
3030	4802	C	B					DISC				X			U		Y	1	-1,980,147.91
3030	4802	C	B					DISC				X			U		Y	1	-534,983.20
3030	4802	C	E					DISC				X			U		Y	1	359,949.62
3030	4802	D	E					DISC				X			U		Y	1	-201,289.41
3030	4901	C	B									X			U		Y	1	-11,457,318.09
3030	4901	C	B									X			U		Y	1	-3,148,780.93
3030	4901	C	E									X			U		Y	1	3,191,374.55
3030	4901	C	E									X			U		Y	1	12,643,420.45
3030	4902	C	E					DISC				X			U		Y		35,899,633.81
3030	4902	C	E					DISC				X			U		Y		36,461,612.57
<b>Sub-Total, 3030</b>																			<b>27,766,077.50</b>

3040	4802	C	B					DISC				X			U		Y	1	1,980,147.91
3040	4802	C	B					DISC				X			U		Y	1	534,983.20
3040	4802	C	E					DISC				X			U		Y	1	-359,949.62
3040	4802	D	E					DISC				X			U		Y	1	201,289.41
3040	4902	C	E					DISC				X			U		Y		-35,899,633.81
3040	4902	C	E					DISC				X			U		Y		-36,461,612.57
<b>Sub-Total, 3040</b>																			<b>-70,004,775.48</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		Y			-2,262,925.47
3090	4801	C	E											U		Y	1		10,705,599.64
3090	4801	C	E											U		Y	1		35,554,854.69
3090	4871	D	E											U		Y			-2,262,925.47
3090	4901	C	E											U		Y	1		3,191,374.55
3090	4901	C	E											U		Y	1		12,643,420.45
<b>Sub-Total, 3090</b>																			<b>59,832,323.86</b>
3100, Obligated balance, end of year (net)																			=====
																			59,832,323.86

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			1,535.70
4011	4802	C	B					DISC				X		U		Y	1		-1,980,147.91
4011	4802	C	B					DISC				X		U		Y	1		-534,983.20
4011	4802	C	E					DISC				X		U		Y	1		359,949.62
4011	4802	D	E					DISC				X		U		Y	1		-201,289.41
4011	4902	C	E					DISC				X		U		Y			35,899,633.81
4011	4902	C	E					DISC				X		U		Y			36,461,612.57
<b>Sub-Total, 4011</b>																			<b>70,004,775.48</b>
4020, Disc: Total outlays, gross																			=====
																			70,004,775.48
4033	4972	D	E			X		DISC				X		U		Y			-1,535.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,535.70
4080, Disc: Outlays, net																			=====
																			70,003,239.78
4190, Outlays, net (disc. and mand.)																			=====
																			70,003,239.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					409,480,983.70
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					33,353,447.32		
1021, Unob Bal: Recov of prior year unpaid obligations																					2,262,925.47		
1050, Unob Bal: Unobligated balance (total)																					=====	35,616,372.79	
1100, BA: Disc: Appropriation																						1,054,021,000.00	
1160, BA: Disc: Appropriation (total)																						=====	1,054,021,000.00
1700, BA: Disc: Spending auth: Collected																						-368,188.71	
1750, BA: Disc: Spending auth: Total																						=====	-368,188.71
1900, Budget authority total (disc. and mand.)																						=====	1,053,652,811.29
1930, Total budgetary resources avail (disc. and mand.)																						=====	1,089,269,184.08
1940, Unobligated balance expiring (memorandum)																							-679,788,200.38



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					746,004,495.58
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				746,004,495.58	
3020																					746,004,495.58
3020, Obligated balance, start of year (net)																				746,004,495.58	
3030																					409,480,983.70
3030, Ob Bal: Obligations incurred: Unexpired accounts																				409,480,983.70	
3031																					-6,323,024.81
3031, Ob Bal: Obligations incurred: Expired accounts																				-6,323,024.81	
3040																					-568,407,419.38
3040, Ob Bal: Outlays (gross)																				-568,407,419.38	
3080																					-2,262,925.47
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,262,925.47	
3081																					-7,739,322.52
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-7,739,322.52	
3090																					570,752,787.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				570,752,787.10	
3100																					570,752,787.10
3100, Obligated balance, end of year (net)																				570,752,787.10	

**BA & O, Net**

4000																					1,053,652,811.29
4000, Disc: Budget authority, gross																				1,053,652,811.29	
4010																					243,373,743.32
4010, Disc: Outlays from new authority																				243,373,743.32	
4011																					325,033,676.06
4011, Disc: Outlays from balances																				325,033,676.06	
4020																					568,407,419.38
4020, Disc: Total outlays, gross																				568,407,419.38	
4033																					331,951.96
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				331,951.96	
4040																					331,951.96
4040, Disc: Offsets against gross BA and outlays (total)																				331,951.96	
4052																					36,236.75
4052, Disc: Offset, BA: Collection cred to expired accts																				36,236.75	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			36,236.75	
<hr/>																				
<b>4070, Disc: Budget authority, net</b>																			=====	
																			1,054,021,000.00	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																			=====	
																			568,739,371.34	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			1,054,021,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			568,739,371.34	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		16,918,458.35
3000	4801	C	B									X		E		N	1		4,378.03
3000	4901	C	B									X		E		N	1		5,110,227.01
<b>Sub-Total, 3000</b>																			<b>22,033,063.39</b>

3020, Obligated balance, start of year (net) =====  
22,033,063.39

3031	4801	C	B									X		E		N	1		-16,918,458.35
3031	4801	C	B									X		E		N	1		-4,378.03
3031	4801	C	E									X		E		N	1		6,374,558.43
3031	4801	C	E									X		E		N	1		4,378.03
3031	4802	C	B					DISC				X		E		N	1		-8,527,919.68
3031	4802	C	E					DISC				X		E		N	1		1,105,811.37
3031	4881	C	E									X		E		N			776,009.51
3031	4901	C	B									X		E		N	1		-5,110,227.01
3031	4901	C	E									X		E		N	1		5,479,131.97
3031	4902	C	E					DISC				X		E		N			17,563,416.40
3031	4982	C	E					DISC				X		E		N			1,922.40
<b>Sub-Total, 3031</b>																			<b>744,245.04</b>

3040	4802	C	B					DISC				X		E		N	1		8,527,919.68
3040	4802	C	E					DISC				X		E		N	1		-1,105,811.37
3040	4902	C	E					DISC				X		E		N			-17,563,416.40
3040	4982	C	E					DISC				X		E		N			-1,922.40
<b>Sub-Total, 3040</b>																			<b>-10,143,230.49</b>

3081	4871	D	E									X		E		N			-1,262,633.91
3090	4801	C	E											E		N	1		6,374,558.43
3090	4801	C	E											E		N	1		4,378.03
3090	4871	D	E											E		N			-1,262,633.91
3090	4881	C	E											E		N			776,009.51
3090	4901	C	E											E		N	1		5,479,131.97
<b>Sub-Total, 3090</b>																			<b>11,371,444.03</b>

3100, Obligated balance, end of year (net) =====  
11,371,444.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-8,527,919.68
4011	4802	C	E					DISC				X		E		N	1		1,105,811.37
4011	4902	C	E					DISC				X		E		N			17,563,416.40
4011	4982	C	E					DISC				X		E		N			1,922.40
<b>Sub-Total, 4011</b>																			<b>10,143,230.49</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			10,143,230.49
4033	4972	D	E			X		DISC				X		E		N			-921.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-921.60
4052	4972	D	E			X		DISC				X		E		N			921.60
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			921.60
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			10,142,308.89
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			10,142,308.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		11,624,842.92
3000	4801	C	B									X		E		N	1		170,495.41
3000	4901	C	B									X		E		N	1		6,567,104.57
3000	4901	D	B									X		E		N	1		-7,553.53
<b>Sub-Total, 3000</b>																			<b>18,354,889.37</b>

3020, Obligated balance, start of year (net) =====  
18,354,889.37

3031	4801	C	B									X		E		N	1		-11,624,842.92
3031	4801	C	B									X		E		N	1		-170,495.41
3031	4801	C	E									X		E		N	1		6,800,506.11
3031	4801	C	E									X		E		N	1		170,495.41
3031	4802	C	B					DISC				X		E		N	1		-1,510,865.86
3031	4802	C	E					DISC				X		E		N	1		240,114.04
3031	4901	C	B									X		E		N	1		-6,567,104.57
3031	4901	D	B									X		E		N	1		7,553.53
3031	4901	C	E									X		E		N	1		7,495,502.82
3031	4901	D	E									X		E		N	1		-7,553.53
3031	4902	C	E					DISC				X		E		N			5,166,690.38
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		1,510,865.86
3040	4802	C	E					DISC				X		E		N	1		-240,114.04
3040	4902	C	E					DISC				X		E		N			-5,166,690.38
<b>Sub-Total, 3040</b>																			<b>-3,895,938.56</b>

3081	4871	D	E									X		E		N			-1,214,309.26
3090	4801	C	E											E		N	1		6,800,506.11
3090	4801	C	E											E		N	1		170,495.41
3090	4871	D	E											E		N			-1,214,309.26
3090	4901	C	E											E		N	1		7,495,502.82
3090	4901	D	E											E		N	1		-7,553.53
<b>Sub-Total, 3090</b>																			<b>13,244,641.55</b>

3100, Obligated balance, end of year (net) =====  
13,244,641.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4802	C	B					DISC				X		E		N	1		-1,510,865.86
4011	4802	C	E					DISC				X		E		N	1		240,114.04
4011	4902	C	E					DISC				X		E		N			5,166,690.38
<b>Sub-Total, 4011</b>																			<b>3,895,938.56</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,895,938.56</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>3,895,938.56</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,895,938.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,386,759.64
3000	4901	C	B									X			E		N	1		1,067,491.19
<b>Sub-Total, 3000</b>																				<b>5,454,250.83</b>

3020, Obligated balance, start of year (net) =====  
5,454,250.83

3031	4801	C	B									X			E		N	1		-4,386,759.64
3031	4801	C	E									X			E		N	1		3,204,893.32
3031	4802	C	B					DISC				X			E		N	1		-155,265.93
3031	4802	D	E					DISC				X			E		N	1		-113,866.67
3031	4901	C	B									X			E		N	1		-1,067,491.19
3031	4901	C	E									X			E		N	1		2,150,669.47
3031	4902	C	E					DISC				X			E		N			367,820.64
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		155,265.93
3040	4802	D	E					DISC				X			E		N	1		113,866.67
3040	4902	C	E					DISC				X			E		N			-367,820.64
<b>Sub-Total, 3040</b>																				<b>-98,688.04</b>

3081	4871	D	E									X			E		N			-614,341.26
3090	4801	C	E												E		N	1		3,204,893.32
3090	4871	D	E												E		N			-614,341.26
3090	4901	C	E												E		N	1		2,150,669.47
<b>Sub-Total, 3090</b>																				<b>4,741,221.53</b>

3100, Obligated balance, end of year (net) =====  
4,741,221.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-155,265.93
4011	4802	D	E					DISC				X		E		N	1		-113,866.67
4011	4902	C	E					DISC				X		E		N			367,820.64
<b>Sub-Total, 4011</b>																			<b>98,688.04</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			98,688.04
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			98,688.04
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			98,688.04



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,119,039.44
3000	4901	C	B									X			E		N	1		332,794.46
<b>Sub-Total, 3000</b>																				<b>1,451,833.90</b>

**3020, Obligated balance, start of year (net)** =====  
1,451,833.90

3031	4801	C	B									X			E		N	1		-1,119,039.44
3031	4801	C	E									X			E		N	1		1,284,800.13
3031	4802	C	B					DISC				X			E		N	1		-661,065.57
3031	4802	C	E					DISC				X			E		N	1		765,396.42
3031	4901	C	B									X			E		N	1		-332,794.46
3031	4901	C	E									X			E		N	1		187,717.29
3031	4902	D	E					DISC				X			E		N			-12,830.61
<b>Sub-Total, 3031</b>																				<b>112,183.76</b>

3040	4802	C	B					DISC				X			E		N	1		661,065.57
3040	4802	C	E					DISC				X			E		N	1		-765,396.42
3040	4902	D	E					DISC				X			E		N			12,830.61
<b>Sub-Total, 3040</b>																				<b>-91,500.24</b>

3081	4871	D	E									X			E		N			-70,164.16
3090	4801	C	E												E		N	1		1,284,800.13
3090	4871	D	E												E		N			-70,164.16
3090	4901	C	E												E		N	1		187,717.29
<b>Sub-Total, 3090</b>																				<b>1,402,353.26</b>

**3100, Obligated balance, end of year (net)** =====  
1,402,353.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04/05-2720 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-661,065.57
4011	4802	C	E					DISC				X		E		N	1		765,396.42
4011	4902	D	E					DISC				X		E		N			-12,830.61
Sub-Total, 4011																			91,500.24
4020, Disc: Total outlays, gross																			=====
																			91,500.24
4080, Disc: Outlays, net																			=====
																			91,500.24
4190, Outlays, net (disc. and mand.)																			=====
																			91,500.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, National and Community Service Programs, Operatin  
 Treasury Account:  
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,294,037.49
3020																					Obligated balance, start of year (net)	===== 47,294,037.49
3031																					Ob Bal: Obligations incurred: Expired accounts	856,428.80
3040																					Ob Bal: Outlays(gross)	-14,229,357.33
3081																					Ob Bal: Recov, prior year unpaid obs, exp acct	-3,161,448.59
3090																					Ob Bal: EOY: Unpaid obligations (gross)	30,759,660.37
3100																					Obligated balance, end of year (net)	===== 30,759,660.37

**BA & O, Net**

4011																					Disc: Outlays from balances	14,229,357.33
4020																					Disc: Total outlays, gross	===== 14,229,357.33
4033																					Disc: Offsets, BA and OL: Collections, nonFed srce	-921.60
4040																					Disc: Offsets against gross BA and outlays (total)	===== -921.60
4052																					Disc: Offset, BA: Collection cred to expired acct	921.60
4060																					Disc: Additional offsets against BA only (total)	===== 921.60
4080																					Disc: Outlays, net	===== 14,228,435.73
4190																					Outlays, net (disc. and mand.)	===== 14,228,435.73

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, National and Community Service Programs, Operatin  
Treasury Account:  
Budget Account Id: 485-00-2720 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,000,875.05
3000	4801	C	B									X		E		N	1		664,759.91
3000	4901	C	B									X		E		N	1		629,932.39
3000	4901	C	B									X		E		N	1		588.77
<b>Sub-Total, 3000</b>																			<b>2,296,156.12</b>

3020, Obligated balance, start of year (net) =====  
2,296,156.12

3031	4801	C	B									X		E		N	1		-1,000,875.05
3031	4801	C	B									X		E		N	1		-664,759.91
3031	4801	C	E									X		E		N	1		974,599.38
3031	4801	C	E									X		E		N	1		456,213.77
3031	4802	D	B					DISC				X		E		N	1		18,175.35
3031	4802	C	B					DISC				X		E		N	1		-868,099.06
3031	4802	C	E					DISC				X		E		N	1		773,134.03
3031	4802	D	E					DISC				X		E		N	1		-41,212.91
3031	4901	C	B									X		E		N	1		-629,932.39
3031	4901	C	B									X		E		N	1		-588.77
3031	4901	C	E									X		E		N	1		16,654.44
3031	4901	C	E									X		E		N	1		761,200.61
3031	4902	C	E					DISC				X		E		N			172,286.61
3031	4902	C	E					DISC				X		E		N			33,247.56
<b>Sub-Total, 3031</b>																			<b>43.66</b>

3040	4802	D	B					DISC				X		E		N	1		-18,175.35
3040	4802	C	B					DISC				X		E		N	1		868,099.06
3040	4802	C	E					DISC				X		E		N	1		-773,134.03
3040	4802	D	E					DISC				X		E		N	1		41,212.91
3040	4902	C	E					DISC				X		E		N			-172,286.61
3040	4902	C	E					DISC				X		E		N			-33,247.56
<b>Sub-Total, 3040</b>																			<b>-87,531.58</b>

3081	4871	D	E									X		E		N			-309,980.09
3090	4801	C	E											E		N	1		974,599.38
3090	4801	C	E											E		N	1		456,213.77
3090	4871	D	E											E		N			-309,980.09
3090	4901	C	E											E		N	1		16,654.44
3090	4901	C	E											E		N	1		761,200.61
<b>Sub-Total, 3090</b>																			<b>1,898,688.11</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,898,688.11

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		18,175.35
4011	4802	C	B					DISC				X		E		N	1		-868,099.06
4011	4802	C	E					DISC				X		E		N	1		773,134.03
4011	4802	D	E					DISC				X		E		N	1		-41,212.91
4011	4902	C	E					DISC				X		E		N			172,286.61
4011	4902	C	E					DISC				X		E		N			33,247.56
<b>Sub-Total, 4011</b>																			<b>87,531.58</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			87,531.58
4030	4222	D	B			F		DISC				X		E		N	1		0.25
4030	4222	D	E			F		DISC				X		E		N	1		-0.25
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	1		-0.25
4052	4222	D	E			F		DISC				X		E		N	1		0.25
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			87,531.58
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			87,531.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		694,790.65
3000	4801	C	B									X		E		N	1		615,411.06
3000	4901	C	B									X		E		N	1		277,399.68
3000	4901	C	B									X		E		N	1		391,538.62
<b>Sub-Total, 3000</b>																			<b>1,979,140.01</b>

3020, Obligated balance, start of year (net) =====  
1,979,140.01

3031	4801	C	B									X		E		N	1		-694,790.65
3031	4801	C	B									X		E		N	1		-615,411.06
3031	4801	C	E									X		E		N	1		613,615.64
3031	4801	C	E									X		E		N	1		522,603.44
3031	4802	C	B					DISC				X		E		N	1		-428,043.20
3031	4802	D	B					DISC				X		E		N	1		7,378.18
3031	4802	C	E					DISC				X		E		N	1		353,860.33
3031	4802	D	E					DISC				X		E		N	1		-43,200.00
3031	4901	C	B									X		E		N	1		-277,399.68
3031	4901	C	B									X		E		N	1		-391,538.62
3031	4901	C	E									X		E		N	1		281,226.30
3031	4901	C	E									X		E		N	1		390,256.55
3031	4902	C	E					DISC				X		E		N			240,259.49
3031	4902	C	E					DISC				X		E		N			38,899.31
<b>Sub-Total, 3031</b>																			<b>-2,283.97</b>

3040	4802	C	B					DISC				X		E		N	1		428,043.20
3040	4802	D	B					DISC				X		E		N	1		-7,378.18
3040	4802	C	E					DISC				X		E		N	1		-353,860.33
3040	4802	D	E					DISC				X		E		N	1		43,200.00
3040	4902	C	E					DISC				X		E		N			-240,259.49
3040	4902	C	E					DISC				X		E		N			-38,899.31
<b>Sub-Total, 3040</b>																			<b>-169,154.11</b>

3090	4801	C	E											E		N	1		613,615.64
3090	4801	C	E											E		N	1		522,603.44
3090	4901	C	E											E		N	1		281,226.30
3090	4901	C	E											E		N	1		390,256.55
<b>Sub-Total, 3090</b>																			<b>1,807,701.93</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,807,701.93

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-428,043.20
4011	4802	D	B					DISC				X		E		N	1		7,378.18
4011	4802	C	E					DISC				X		E		N	1		353,860.33
4011	4802	D	E					DISC				X		E		N	1		-43,200.00
4011	4902	C	E					DISC				X		E		N			240,259.49
4011	4902	C	E					DISC				X		E		N			38,899.31
<b>Sub-Total, 4011</b>																			<b>169,154.11</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			169,154.11
4033	4222	D	E			X		DISC				X		E		N	1		-3,506.88
4033	4252	C	E			X		DISC				X		E		N			3,506.88
4033	4972	D	E			X		DISC				X		E		N			-3,506.88
<b>Sub-Total, 4033</b>																			<b>-3,506.88</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-3,506.88
4052	4222	D	E			X		DISC				X		E		N	1		3,506.88
4052	4252	C	E			X		DISC				X		E		N			-3,506.88
4052	4972	D	E			X		DISC				X		E		N			3,506.88
<b>Sub-Total, 4052</b>																			<b>3,506.88</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			3,506.88
<b>4080, Disc: Outlays, net</b>																			=====
																			165,647.23
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			165,647.23



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		34,108.95
3000	4801	C	B									X		E		N	1		1,007,312.17
3000	4901	C	B									X		E		N	1		376,113.78
<b>Sub-Total, 3000</b>																			<b>1,417,534.90</b>

3020, Obligated balance, start of year (net) =====  
1,417,534.90

3031	4801	C	B									X		E		N	1		-34,108.95
3031	4801	C	B									X		E		N	1		-1,007,312.17
3031	4801	C	E									X		E		N	1		1,079,675.56
3031	4801	C	E									X		E		N	1		34,108.95
3031	4802	C	B					DISC				X		E		N	1		-418,728.82
3031	4802	C	E					DISC				X		E		N	1		99,162.79
3031	4901	C	B									X		E		N	1		-376,113.78
3031	4901	C	E									X		E		N	1		249,616.96
3031	4902	C	E					DISC				X		E		N			374,646.91
<b>Sub-Total, 3031</b>																			<b>947.45</b>

3040	4802	C	B					DISC				X		E		N	1		418,728.82
3040	4802	C	E					DISC				X		E		N	1		-99,162.79
3040	4902	C	E					DISC				X		E		N			-374,646.91
<b>Sub-Total, 3040</b>																			<b>-55,080.88</b>

3081	4871	D	E									X		E		N			-24,902.98
3090	4801	C	E											E		N	1		1,079,675.56
3090	4801	C	E											E		N	1		34,108.95
3090	4871	D	E											E		N			-24,902.98
3090	4901	C	E											E		N	1		249,616.96
<b>Sub-Total, 3090</b>																			<b>1,338,498.49</b>

3100, Obligated balance, end of year (net) =====  
1,338,498.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05-0103 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-418,728.82
4011	4802	C	E					DISC				X			E		N	1		99,162.79
4011	4902	C	E					DISC				X			E		N			374,646.91
<b>Sub-Total, 4011</b>																			<b>55,080.88</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			55,080.88	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			55,080.88	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			55,080.88	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
 Treasury Account:  
 Budget Account Id: 485-00-0103 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,692,831.03
3020																					Obligated balance, start of year (net)	5,692,831.03
3031																					Ob Bal: Obligations incurred: Expired accounts	-1,292.86
3040																					Ob Bal: Outlays(gross)	-311,766.57
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-334,883.07
3090																					Ob Bal: EOY: Unpaid obligations (gross)	5,044,888.53
3100																					Obligated balance, end of year (net)	5,044,888.53

**BA & O, Net**

4011																					Disc: Outlays from balances	311,766.57
4020																					Disc: Total outlays, gross	311,766.57
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,506.88
4040																					Disc: Offsets against gross BA and outlays (total)	-3,506.88
4052																					Disc: Offset, BA: Collection cred to expired accts	3,506.88
4060																					Disc: Additional offsets against BA only (total)	3,506.88
4080																					Disc: Outlays, net	308,259.69
4190																					Outlays, net (disc. and mand.)	308,259.69

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
Treasury Account:  
Budget Account Id: 485-00-0103 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		1,164,291.84
0900	4901	C	E									X		U		Y	1		183,901.16
0900	4902	C	E					DISC				X		U		Y			1,884,079.27
<b>Sub-Total, 0900</b>																			<b>3,232,272.27</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		7,700,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			7,700,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			7,700,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			7,700,000.00
1940	4510	C	E		S									U		Y			-2,824,000.00
1940	4610	C	E		A									U		Y			-356,081.13
1940	4700	C	E		A									U		Y			-1,287,646.60
<b>Sub-Total, 1940</b>																			<b>-4,467,727.73</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		1,164,291.84
3030	4901	C	E									X		U		Y	1		183,901.16
3030	4902	C	E					DISC				X		U		Y			1,884,079.27
<b>Sub-Total, 3030</b>																			<b>3,232,272.27</b>
3040	4902	C	E					DISC				X		U		Y			-1,884,079.27
3090	4801	C	E											U		Y	1		1,164,291.84
3090	4901	C	E											U		Y	1		183,901.16
<b>Sub-Total, 3090</b>																			<b>1,348,193.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			1,348,193.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721 -000-0  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				7,700,000.00
4010	4902	C	E					DISC				X			U		Y			1,884,079.27
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,884,079.27
<b>4070, Disc: Budget authority, net</b>																				=====
																				7,700,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				1,884,079.27
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				7,700,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,884,079.27

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,706,521.48
3000	4901	C	B									X			E		N	1		444,318.62
<b>Sub-Total, 3000</b>																				<b>2,150,840.10</b>

**3020, Obligated balance, start of year (net)** =====  
2,150,840.10

3031	4801	C	B									X			E		N	1		-1,706,521.48
3031	4801	C	E									X			E		N	1		389,270.87
3031	4802	C	E					DISC				X			E		N	1		994.90
3031	4881	C	E									X			E		N			32,117.09
3031	4901	C	B									X			E		N	1		-444,318.62
3031	4901	C	E									X			E		N	1		35,241.20
3031	4902	C	E					DISC				X			E		N			1,719,808.93
3031	4982	C	E					DISC				X			E		N			122.23
<b>Sub-Total, 3031</b>																				<b>26,715.12</b>

3040	4802	C	E					DISC				X			E		N	1		-994.90
3040	4902	C	E					DISC				X			E		N			-1,719,808.93
3040	4982	C	E					DISC				X			E		N			-122.23
<b>Sub-Total, 3040</b>																				<b>-1,720,926.06</b>

3081	4871	D	E									X			E		N			-2,042.63
3090	4801	C	E												E		N	1		389,270.87
3090	4871	D	E												E		N			-2,042.63
3090	4881	C	E												E		N			32,117.09
3090	4901	C	E												E		N	1		35,241.20
<b>Sub-Total, 3090</b>																				<b>454,586.53</b>

**3100, Obligated balance, end of year (net)** =====  
454,586.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	E					DISC				X			E		N	1		994.90
4011	4902	C	E					DISC				X			E		N			1,719,808.93
4011	4982	C	E					DISC				X			E		N			122.23
<b>Sub-Total, 4011</b>																				<b>1,720,926.06</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				1,720,926.06
4033	4972	D	E			X		DISC				X			E		N			-38.73
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-38.73
4052	4972	D	E			X		DISC				X			E		N			38.73
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				38.73
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				1,720,887.33
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				1,720,887.33



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		88,627.39
3000	4901	C	B									X		E		N	1		12,728.63
<b>Sub-Total, 3000</b>																			<b>101,356.02</b>

**3020, Obligated balance, start of year (net)** =====  
101,356.02

3031	4801	C	B									X		E		N	1		-88,627.39
3031	4801	C	E									X		E		N	1		81,910.39
3031	4901	C	B									X		E		N	1		-12,728.63
3031	4901	C	E									X		E		N	1		12,728.63
3031	4902	C	E				DISC					X		E		N			6,717.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E				DISC					X		E		N			-6,717.00
3081	4871	D	E									X		E		N			-52,082.81
3090	4801	C	E											E		N	1		81,910.39
3090	4871	D	E											E		N			-52,082.81
3090	4901	C	E											E		N	1		12,728.63
<b>Sub-Total, 3090</b>																			<b>42,556.21</b>

**3100, Obligated balance, end of year (net)** =====  
42,556.21

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721 -000-0  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	6,717.00
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			6,717.00	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			6,717.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			6,717.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		119,512.25
3000	4901	C	B									X			E		N	1		469.70
<b>Sub-Total, 3000</b>																				<b>119,981.95</b>

**3020, Obligated balance, start of year (net)** =====  
119,981.95

3031	4801	C	B									X			E		N	1		-119,512.25
3031	4801	C	E									X			E		N	1		115,638.59
3031	4901	C	B									X			E		N	1		-469.70
3031	4901	C	E									X			E		N	1		120.90
3031	4902	C	E					DISC				X			E		N			4,261.79
3031	4982	C	E					DISC				X			E		N			782.00
<b>Sub-Total, 3031</b>																				<b>821.33</b>

3040	4902	C	E					DISC				X			E		N			-4,261.79
3040	4982	C	E					DISC				X			E		N			-782.00
<b>Sub-Total, 3040</b>																				<b>-5,043.79</b>

3081	4871	D	E									X			E		N			-105,730.21
3090	4801	C	E												E		N	1		115,638.59
3090	4871	D	E												E		N			-105,730.21
3090	4901	C	E												E		N	1		120.90
<b>Sub-Total, 3090</b>																				<b>10,029.28</b>

**3100, Obligated balance, end of year (net)** =====  
10,029.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			4,261.79
4011	4982	C	E					DISC				X		E		N			782.00
<b>Sub-Total, 4011</b>																			<b>5,043.79</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> 5,043.79
4033	4972	D	E			X		DISC				X		E		N			-411.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> -411.00
4052	4972	D	E			X		DISC				X		E		N			411.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 411.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 4,632.79
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 4,632.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,420.68
3020, Obligated balance, start of year (net)																			=====
																			1,420.68
3031	4801	C	B									X		E		N	1		-1,420.68
3031	4801	C	E									X		E		N	1		420.60
Sub-Total, 3031																			-1,000.08
3090	4801	C	E											E		N	1		420.60
3100, Obligated balance, end of year (net)																			=====
																			420.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05/06-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,075.55
3020, Obligated balance, start of year (net)																				=====
																				2,075.55
3031	4801	C	B									X			E		N	1		-2,075.55
3031	4801	C	E									X			E		N	1		2,075.55
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,075.55
3100, Obligated balance, end of year (net)																				=====
																				2,075.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04/05-2721 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		29,844.67
3020, Obligated balance, start of year (net)																			=====
																			29,844.67
3031	4801	C	B									X		E		N	1		-29,844.67
3031	4801	C	E									X		E		N	1		29,844.67
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		29,844.67
3100, Obligated balance, end of year (net)																			=====
																			29,844.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General, Recovery Act  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,122.70
0900	4801	C	E									X			U		N	1		36,711.33
0900	4901	C	B									X			U		N	1		-3,768.19
0900	4901	C	E									X			U		N	1		24,954.62
0900	4902	C	E					DISC				X			U		N			216,327.89
<b>Sub-Total, 0900</b>																			<b>273,102.95</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		975,499.63
1000	4801	C	B									X			U		N	1		-1,122.70
1000	4901	C	B									X			U		N	1		-3,768.19
<b>Sub-Total, 1000</b>																			<b>970,608.74</b>	
1021	4871	D	E									X			U		N			101.69
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			970,710.43	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			970,710.43	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,122.70
3000	4901	C	B									X			U		N	1		3,768.19
<b>Sub-Total, 3000</b>																			<b>4,890.89</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			4,890.89	
3030	4801	C	B									X			U		N	1		-1,122.70
3030	4801	C	E									X			U		N	1		36,711.33
3030	4901	C	B									X			U		N	1		-3,768.19
3030	4901	C	E									X			U		N	1		24,954.62
3030	4902	C	E					DISC				X			U		N			216,327.89
<b>Sub-Total, 3030</b>																			<b>273,102.95</b>	
3040	4902	C	E					DISC				X			U		N			-216,327.89



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General, Recovery Act  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-101.69
3090	4801	C	E											U		N	1		36,711.33
3090	4871	D	E											U		N			-101.69
3090	4901	C	E											U		N	1		24,954.62
<b>Sub-Total, 3090</b>																			<b>61,564.26</b>
3100, Obligated balance, end of year (net)																			=====
																			61,564.26

**BA & O, Net**

4011	4902	C	E					DISC				X		U		N			216,327.89
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			216,327.89
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			216,327.89
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			216,327.89



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					2,410,409.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,410,409.86	
3020																					2,410,409.86
3020, Obligated balance, start of year (net)																				2,410,409.86	
3030																					3,505,375.22
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,505,375.22	
3031																					26,536.37
3031, Ob Bal: Obligations incurred: Expired accounts																				26,536.37	
3040																					-3,833,094.01
3040, Ob Bal: Outlays (gross)																				-3,833,094.01	
3080																					-101.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-101.69	
3081																					-159,855.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-159,855.65	
3090																					1,949,270.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,949,270.10	
3100																					1,949,270.10
3100, Obligated balance, end of year (net)																				1,949,270.10	

**BA & O, Net**

4000																					7,700,000.00
4000, Disc: Budget authority, gross																				7,700,000.00	
4010																					1,884,079.27
4010, Disc: Outlays from new authority																				1,884,079.27	
4011																					1,949,014.74
4011, Disc: Outlays from balances																				1,949,014.74	
4020																					3,833,094.01
4020, Disc: Total outlays, gross																				3,833,094.01	
4033																					-449.73
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-449.73	
4040																					-449.73
4040, Disc: Offsets against gross BA and outlays (total)																				-449.73	
4052																					449.73
4052, Disc: Offset, BA: Collection cred to expired accts																				449.73	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Inspector General  
Treasury Account:  
Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			449.73
<b>4070, Disc: Budget authority, net</b>																			=====
																			7,700,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			3,832,644.28
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			7,700,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			3,832,644.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		7,642,971.98
0900	4901	C	E									X			U		Y	1		2,829,648.28
0900	4902	C	E					DISC				X			U		Y			27,274,084.54
<b>Sub-Total, 0900</b>																				<b>37,746,704.80</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		88,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				88,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				88,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				88,000,000.00
1940	4510	C	E		A										U		Y			-2.00
1940	4510	C	E		S										U		Y			-38,022,781.00
1940	4610	C	E		A										U		Y			-8,473,639.20
1940	4700	C	E		A										U		Y			-3,756,873.00
<b>Sub-Total, 1940</b>																				<b>-50,253,295.20</b>

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Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		7,642,971.98
3030	4901	C	E									X			U		Y	1		2,829,648.28
3030	4902	C	E					DISC				X			U		Y			27,274,084.54
<b>Sub-Total, 3030</b>																			<b>37,746,704.80</b>	
3040	4902	C	E					DISC				X			U		Y			-27,274,084.54
3090	4801	C	E												U		Y	1		7,642,971.98
3090	4901	C	E												U		Y	1		2,829,648.28
<b>Sub-Total, 3090</b>																			<b>10,472,620.26</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>10,472,620.26</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>88,000,000.00</b>
4010	4902	C	E					DISC				X			U		Y			27,274,084.54
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>27,274,084.54</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>88,000,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>27,274,084.54</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>88,000,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>27,274,084.54</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		9,459,610.05
3000	4901	C	B									X		E		N	1		3,911,473.35
<b>Sub-Total, 3000</b>																			<b>13,371,083.40</b>

**3020, Obligated balance, start of year (net)** =====  
13,371,083.40

3031	4801	C	B									X		E		N	1		-9,459,610.05
3031	4801	C	E									X		E		N	1		4,325,310.93
3031	4802	C	B					DISC				X		E		N	1		-3,891.11
3031	4802	C	E					DISC				X		E		N	1		40,994.09
3031	4881	C	E									X		E		N			163,505.99
3031	4901	C	B									X		E		N	1		-3,911,473.35
3031	4901	C	E									X		E		N	1		505,604.49
3031	4902	C	E					DISC				X		E		N			8,267,033.90
3031	4981	C	E									X		E		N			5,382.59
3031	4982	C	E					DISC				X		E		N			35,911.87
<b>Sub-Total, 3031</b>																			<b>-31,230.65</b>

3040	4802	C	B					DISC				X		E		N	1		3,891.11
3040	4802	C	E					DISC				X		E		N	1		-40,994.09
3040	4902	C	E					DISC				X		E		N			-8,267,033.90
3040	4982	C	E					DISC				X		E		N			-35,911.87
<b>Sub-Total, 3040</b>																			<b>-8,340,048.75</b>

3081	4871	D	E									X		E		N			-78,138.79
3090	4801	C	E											E		N	1		4,325,310.93
3090	4871	D	E											E		N			-78,138.79
3090	4881	C	E											E		N			163,505.99
3090	4901	C	E											E		N	1		505,604.49
3090	4981	C	E											E		N			5,382.59
<b>Sub-Total, 3090</b>																			<b>4,921,665.21</b>

**3100, Obligated balance, end of year (net)** =====  
4,921,665.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,891.11
4011	4802	C	E					DISC				X			E		N	1		40,994.09
4011	4902	C	E					DISC				X			E		N			8,267,033.90
4011	4982	C	E					DISC				X			E		N			35,911.87
<b>Sub-Total, 4011</b>																				<b>8,340,048.75</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				8,340,048.75
4033	4972	D	E			X		DISC				X			E		N			-6,673.23
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-6,673.23
4052	4972	D	E			X		DISC				X			E		N			6,673.23
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				6,673.23
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				8,333,375.52
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				8,333,375.52



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,450,856.69
3000	4901	C	B									X		E		N	1		93,589.41
<b>Sub-Total, 3000</b>																			<b>1,544,446.10</b>

**3020, Obligated balance, start of year (net)** =====  
1,544,446.10

3031	4801	C	B									X		E		N	1		-1,450,856.69
3031	4801	C	E									X		E		N	1		784,811.40
3031	4802	C	B					DISC				X		E		N	1		-12,498.65
3031	4881	C	E									X		E		N			228,116.20
3031	4901	C	B									X		E		N	1		-93,589.41
3031	4901	C	E									X		E		N	1		10,437.82
3031	4902	C	E					DISC				X		E		N			697,903.25
3031	4982	C	E					DISC				X		E		N			129.07
<b>Sub-Total, 3031</b>																			<b>164,452.99</b>

3040	4802	C	B					DISC				X		E		N	1		12,498.65
3040	4902	C	E					DISC				X		E		N			-697,903.25
3040	4982	C	E					DISC				X		E		N			-129.07
<b>Sub-Total, 3040</b>																			<b>-685,533.67</b>

3081	4871	D	E									X		E		N			-1,895.17
3081	4971	D	E									X		E		N			-8,073.88
<b>Sub-Total, 3081</b>																			<b>-9,969.05</b>

3090	4801	C	E											E		N	1		784,811.40
3090	4871	D	E											E		N			-1,895.17
3090	4881	C	E											E		N			228,116.20
3090	4901	C	E											E		N	1		10,437.82
3090	4971	D	E											E		N			-8,073.88
<b>Sub-Total, 3090</b>																			<b>1,013,396.37</b>

**3100, Obligated balance, end of year (net)** =====  
1,013,396.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-12,498.65
4011	4902	C	E					DISC				X		E		N			697,903.25
4011	4982	C	E					DISC				X		E		N			129.07
<b>Sub-Total, 4011</b>																			<b>685,533.67</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>685,533.67</b>
4033	4972	D	E			X		DISC				X		E		N			-173.32
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>-173.32</b>
4052	4972	D	E			X		DISC				X		E		N			173.32
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>173.32</b>
<b>4080, Disc: Outlays, net</b>																			<b>685,360.35</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>685,360.35</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,054,745.70
3000	4901	C	B									X		E		N	1		30,325.11
<b>Sub-Total, 3000</b>																			<b>1,085,070.81</b>

**3020, Obligated balance, start of year (net)** =====  
1,085,070.81

3031	4801	C	B									X		E		N	1		-1,054,745.70
3031	4801	C	E									X		E		N	1		894,637.67
3031	4802	C	B					DISC				X		E		N	1		-4,153.30
3031	4802	C	E					DISC				X		E		N	1		4,153.30
3031	4881	C	E									X		E		N			102,033.00
3031	4901	C	B									X		E		N	1		-30,325.11
3031	4901	C	E									X		E		N	1		10,828.74
3031	4902	C	E					DISC				X		E		N			179,604.40
3031	4982	C	E					DISC				X		E		N			469.05
<b>Sub-Total, 3031</b>																			<b>102,502.05</b>

3040	4802	C	B					DISC				X		E		N	1		4,153.30
3040	4802	C	E					DISC				X		E		N	1		-4,153.30
3040	4902	C	E					DISC				X		E		N			-179,604.40
3040	4982	C	E					DISC				X		E		N			-469.05
<b>Sub-Total, 3040</b>																			<b>-180,073.45</b>

3081	4871	D	E									X		E		N			-309.00
3090	4801	C	E											E		N	1		894,637.67
3090	4871	D	E											E		N			-309.00
3090	4881	C	E											E		N			102,033.00
3090	4901	C	E											E		N	1		10,828.74
<b>Sub-Total, 3090</b>																			<b>1,007,190.41</b>

**3100, Obligated balance, end of year (net)** =====  
1,007,190.41

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-4,153.30
4011	4802	C	E					DISC				X		E		N	1		4,153.30
4011	4902	C	E					DISC				X		E		N			179,604.40
4011	4982	C	E					DISC				X		E		N			469.05
<b>Sub-Total, 4011</b>																			<b>180,073.45</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>180,073.45</b>
4033	4972	D	E			X		DISC				X		E		N			-2,966.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-2,966.00</b>
4052	4972	D	E			X		DISC				X		E		N			2,966.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>2,966.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>177,107.45</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>177,107.45</b>

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Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		459,553.94
3000	4901	C	B									X		E		N	1		21,680.42
<b>Sub-Total, 3000</b>																			<b>481,234.36</b>

**3020, Obligated balance, start of year (net)** =====  
481,234.36

3031	4801	C	B									X		E		N	1		-459,553.94
3031	4801	C	E									X		E		N	1		460,320.32
3031	4802	C	B					DISC				X		E		N	1		-66.25
3031	4802	C	E					DISC				X		E		N	1		499.66
3031	4901	C	B									X		E		N	1		-21,680.42
3031	4901	C	E									X		E		N	1		21,477.02
3031	4902	D	E					DISC				X		E		N			-1,429.80
<b>Sub-Total, 3031</b>																			<b>-433.41</b>

3040	4802	C	B					DISC				X		E		N	1		66.25
3040	4802	C	E					DISC				X		E		N	1		-499.66
3040	4902	D	E					DISC				X		E		N			1,429.80
<b>Sub-Total, 3040</b>																			<b>996.39</b>

3090	4801	C	E											E		N	1		460,320.32
3090	4901	C	E											E		N	1		21,477.02
<b>Sub-Total, 3090</b>																			<b>481,797.34</b>

**3100, Obligated balance, end of year (net)** =====  
481,797.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-66.25
4011	4802	C	E					DISC				X			E		N	1		499.66
4011	4902	D	E					DISC				X			E		N			-1,429.80
<b>Sub-Total, 4011</b>																			<b>-996.39</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>-996.39</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>-996.39</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>-996.39</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05-2722 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		33,763.81
3020, Obligated balance, start of year (net)																				=====
																				33,763.81
3031	4801	C	B									X			E		N	1		-33,763.81
3031	4801	C	E									X			E		N	1		33,763.81
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		33,763.81
3100, Obligated balance, end of year (net)																				=====
																				33,763.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-3,043,876.67
0900	4801	C	E									X			U		Y	1		2,387,377.75
0900	4802	C	E					DISC				X			U		Y	1		10,766.38
0900	4901	C	B									X			U		Y	1		-292,150.19
0900	4901	C	E									X			U		Y	1		268,821.49
0900	4902	C	E					DISC				X			U		Y			2,590,743.55
<b>Sub-Total, 0900</b>																			<b>1,921,682.31</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		5,788,188.69
1000	4801	C	B									X			U		Y	1		-3,043,876.67
1000	4901	C	B									X			U		Y	1		-292,150.19
<b>Sub-Total, 1000</b>																			<b>2,452,161.83</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,452,161.83</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,452,161.83</b>	
1940	4610	C	E		A										U		Y			-530,479.52

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		3,043,876.67
3000	4901	C	B									X			U		Y	1		292,150.19
<b>Sub-Total, 3000</b>																			<b>3,336,026.86</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,336,026.86</b>	
3030	4801	C	B									X			U		Y	1		-3,043,876.67
3030	4801	C	E									X			U		Y	1		2,387,377.75
3030	4802	C	E					DISC				X			U		Y	1		10,766.38
3030	4901	C	B									X			U		Y	1		-292,150.19
3030	4901	C	E									X			U		Y	1		268,821.49
3030	4902	C	E					DISC				X			U		Y			2,590,743.55
<b>Sub-Total, 3030</b>																			<b>1,921,682.31</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			U		Y	1		-10,766.38
3040	4902	C	E					DISC				X			U		Y			-2,590,743.55
<b>Sub-Total, 3040</b>																				<b>-2,601,509.93</b>
3090	4801	C	E												U		Y	1		2,387,377.75
3090	4901	C	E												U		Y	1		268,821.49
<b>Sub-Total, 3090</b>																				<b>2,656,199.24</b>
3100, Obligated balance, end of year (net)																				=====
																				2,656,199.24

**BA & O, Net**

4011	4802	C	E					DISC				X			U		Y	1		10,766.38
4011	4902	C	E					DISC				X			U		Y			2,590,743.55
<b>Sub-Total, 4011</b>																				<b>2,601,509.93</b>
4020, Disc: Total outlays, gross																				=====
																				2,601,509.93
4080, Disc: Outlays, net																				=====
																				2,601,509.93
4190, Outlays, net (disc. and mand.)																				=====
																				2,601,509.93





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	C	B									X		U			N	1	-374,894.00
0900	4902	C	E					DISC	NEW			X		U			N		3,914,122.23
<b>Sub-Total, 0900</b>																			<b>3,539,228.23</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1	3,564,826.15
1000	4901	C	B									X		U			N	1	-374,894.00
<b>Sub-Total, 1000</b>																			<b>3,189,932.15</b>

1050, Unob Bal: Unobligated balance (total) =====  
3,189,932.15

1700	4222	C	E			X		DISC				X		U			N	1	-2,898.36
1700	4252	D	E			X		DISC				X		U			N		2,898.36
1700	4266	D	E					DISC				X		U			N		3,585,014.15
1700	4972	D	E			X		DISC				X		U			N		6,013.58
<b>Sub-Total, 1700</b>																			<b>3,591,027.73</b>

1750, BA: Disc: Spending auth: Total =====  
3,591,027.73

1900, Budget authority total (disc. and mand.) =====  
3,591,027.73

1930, Total budgetary resources avail (disc. and mand.) =====  
6,780,959.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4901	C	B									X		U			N	1	374,894.00
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			374,894.00
3030	4901	C	B									X		U			N	1	-374,894.00
3030	4902	C	E					DISC	NEW			X		U			N		3,914,122.23
<b>Sub-Total, 3030</b>																			<b>3,539,228.23</b>
3040	4902	C	E					DISC	NEW			X		U			N		-3,914,122.23

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			3,591,027.73
4010	4902	C	E					DISC	NEW			X		U			N		3,914,122.23
<b>4020, Disc: Total outlays, gross</b>																			=====
																			3,914,122.23
4033	4222	C	E				X	DISC				X		U			N	1	2,898.36
4033	4252	D	E				X	DISC				X		U			N		-2,898.36
4033	4266	D	E					DISC				X		U			N		-3,585,014.15
4033	4972	D	E				X	DISC				X		U			N		-6,013.58
<b>Sub-Total, 4033</b>																			<b>-3,591,027.73</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-3,591,027.73
<b>4080, Disc: Outlays, net</b>																			=====
																			323,094.50
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			323,094.50



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,591,027.73
4010																				3,914,122.23
4020																				===== 3,914,122.23
4033																				-3,591,027.73
4040																				===== -3,591,027.73
4080																				===== 323,094.50
4190																				===== 323,094.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X		U		N	7		-93,348,503.75
0900	4801	C	B									X		U		N	7		-26,319,896.04
0900	4801	C	E									X		U		N	7		24,925,130.27
0900	4801	C	E									X		U		N	7		19,878,450.70
0900	4901	C	B									X		U		N	7		-6,392,755.89
0900	4901	C	B									X		U		N	7		-317,674,214.00
0900	4901	C	E									X		U		N	7		332,121,078.29
0900	4901	C	E									X		U		N	7		12,941,088.66
0900	4902	C	E					DISC	NEW			X		U		N			70,663,227.32
0900	4902	C	E					DISC	NEW			X		U		N			547,817.31
<b>Sub-Total, 0900</b>																			<b>17,341,422.87</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		506,807,420.77
1000	4801	C	B									X		U		N	7		-93,348,503.75
1000	4801	C	B									X		U		N	7		-26,319,896.04
1000	4901	C	B									X		U		N	7		-6,392,755.89
1000	4901	C	B									X		U		N	7		-317,674,214.00
<b>Sub-Total, 1000</b>																			<b>63,072,051.09</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>63,072,051.09</b>
1102	4114	D	E	P				DISC				X		U		N	7		197,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>197,000,000.00</b>
1202	4114	D	E	P				MAND				X		U		N	7		9,576,885.18
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>9,576,885.18</b>
1700	4266	D	E					DISC				X		U		N			26,801.07
1700	4972	D	E				X	DISC				X		U		N			389,287.69
<b>Sub-Total, 1700</b>																			<b>416,088.76</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>416,088.76</b>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			206,992,973.94
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			270,065,025.03

**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		93,348,503.75
3000	4801	C	B									X		U		N	7		26,319,896.04
3000	4901	C	B									X		U		N	7		6,392,755.89
3000	4901	C	B									X		U		N	7		317,674,214.00
<b>Sub-Total, 3000</b>																			<b>443,735,369.68</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			443,735,369.68
3030	4801	C	B									X		U		N	7		-93,348,503.75
3030	4801	C	B									X		U		N	7		-26,319,896.04
3030	4801	C	E									X		U		N	7		24,925,130.27
3030	4801	C	E									X		U		N	7		19,878,450.70
3030	4901	C	B									X		U		N	7		-6,392,755.89
3030	4901	C	B									X		U		N	7		-317,674,214.00
3030	4901	C	E									X		U		N	7		332,121,078.29
3030	4901	C	E									X		U		N	7		12,941,088.66
3030	4902	C	E					DISC NEW				X		U		N			70,663,227.32
3030	4902	C	E					DISC NEW				X		U		N			547,817.31
<b>Sub-Total, 3030</b>																			<b>17,341,422.87</b>
3040	4902	C	E					DISC NEW				X		U		N			-70,663,227.32
3040	4902	C	E					DISC NEW				X		U		N			-547,817.31
<b>Sub-Total, 3040</b>																			<b>-71,211,044.63</b>
3090	4801	C	E											U		N	7		24,925,130.27
3090	4801	C	E											U		N	7		19,878,450.70
3090	4901	C	E											U		N	7		332,121,078.29
3090	4901	C	E											U		N	7		12,941,088.66
<b>Sub-Total, 3090</b>																			<b>389,865,747.92</b>
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			389,865,747.92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			197,416,088.76
4010	4902	C	E					DISC	NEW			X		U			N		70,663,227.32
4010	4902	C	E					DISC	NEW			X		U			N		547,817.31
<b>Sub-Total, 4010</b>																			<b>71,211,044.63</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			71,211,044.63
4033	4266	D	E					DISC				X		U			N		-26,801.07
4033	4972	D	E			X		DISC				X		U			N		-389,287.69
<b>Sub-Total, 4033</b>																			<b>-416,088.76</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-416,088.76
<b>4070, Disc: Budget authority, net</b>																			=====
																			197,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			70,794,955.87
<b>4090, Mand: Budget authority, gross</b>																			=====
																			9,576,885.18
<b>4160, Mand: Budget authority, net</b>																			=====
																			9,576,885.18
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			206,576,885.18
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			70,794,955.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-364,591.38
0900	4801	C	E									X			U		N	7		349,536.77
0900	4802	C	B					DISC NEW				X			U		N	7		-64,214.92
0900	4802	C	E					DISC NEW				X			U		N	7		1,540.50
0900	4901	C	B									X			U		N	7		-43,332.58
0900	4901	C	E									X			U		N	7		65,000.00
0900	4902	C	E					DISC NEW				X			U		N			188,794.27
<b>Sub-Total, 0900</b>																			<b>132,732.66</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		952,582.91
1000	4801	C	B									X			U		N	7		-364,591.38
1000	4802	C	B					DISC NEW				X			U		N	7		-64,214.92
1000	4901	C	B									X			U		N	7		-43,332.58
<b>Sub-Total, 1000</b>																			<b>480,444.03</b>	
1021	4871	D	E									X			U		N			1,367.03
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			481,811.06	
1102	4114	D	E	P				DISC				X			U		N	7		280,077.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			280,077.00	
1700	4972	D	E				X	DISC				X			U		N			11,130.29
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			11,130.29	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			291,207.29	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			773,018.35	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Service  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		364,591.38
3000	4901	C	B									X		U		N	7		43,332.58
<b>Sub-Total, 3000</b>																			<b>407,923.96</b>

**3020, Obligated balance, start of year (net)** =====  
407,923.96

3030	4801	C	B									X		U		N	7		-364,591.38
3030	4801	C	E									X		U		N	7		349,536.77
3030	4802	C	B					DISC NEW				X		U		N	7		-64,214.92
3030	4802	C	E					DISC NEW				X		U		N	7		1,540.50
3030	4901	C	B									X		U		N	7		-43,332.58
3030	4901	C	E									X		U		N	7		65,000.00
3030	4902	C	E					DISC NEW				X		U		N			188,794.27
<b>Sub-Total, 3030</b>																			<b>132,732.66</b>

3040	4802	C	B					DISC NEW				X		U		N	7		64,214.92
3040	4802	C	E					DISC NEW				X		U		N	7		-1,540.50
3040	4902	C	E					DISC NEW				X		U		N			-188,794.27
<b>Sub-Total, 3040</b>																			<b>-126,119.85</b>

3080	4871	D	E									X		U		N			-1,367.03
3090	4801	C	E											U		N	7		349,536.77
3090	4871	D	E											U		N			-1,367.03
3090	4901	C	E											U		N	7		65,000.00
<b>Sub-Total, 3090</b>																			<b>413,169.74</b>

**3100, Obligated balance, end of year (net)** =====  
413,169.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			291,207.29
4010	4802	C	B					DISC	NEW			X		U		N	7		-64,214.92
4010	4802	C	E					DISC	NEW			X		U		N	7		1,540.50
4010	4902	C	E					DISC	NEW			X		U		N			188,794.27
<b>Sub-Total, 4010</b>																			<b>126,119.85</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			126,119.85
4033	4972	D	E			X		DISC				X		U		N			-11,130.29
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-11,130.29
<b>4070, Disc: Budget authority, net</b>																			=====
																			280,077.00
<b>4080, Disc: Outlays, net</b>																			=====
																			114,989.56
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			280,077.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			114,989.56



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				444,143,293.64
3020																				
Obligated balance, start of year (net)																				=====
																				444,143,293.64
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				17,474,155.53
3040																				
Ob Bal: Outlays(gross)																				-71,337,164.48
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,367.03
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				390,278,917.66
3100																				
Obligated balance, end of year (net)																				=====
																				390,278,917.66

**BA & O, Net**

4000																				
Disc: Budget authority, gross																				=====
																				197,707,296.05
4010																				
Disc: Outlays from new authority																				71,337,164.48
4020																				
Disc: Total outlays, gross																				=====
																				71,337,164.48
4033																				
Disc: Offsets, BA and OL: Collections, nonFed srcls																				-427,219.05
4040																				
Disc: Offsets against gross BA and outlays (total)																				=====
																				-427,219.05
4070																				
Disc: Budget authority, net																				=====
																				197,280,077.00
4080																				
Disc: Outlays, net																				=====
																				70,909,945.43
4090																				
Mand: Budget authority, gross																				=====
																				9,576,885.18

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Gifts and Contributions  
Treasury Account:  
Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4160, Mand: Budget authority, net</b>																			=====
																			9,576,885.18
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			206,856,962.18
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			70,909,945.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					473,668,129.79
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					103,518,645.16
1021, Unob Bal: Recov of prior year unpaid obligations																					2,264,394.19
1050, Unob Bal: Unobligated balance (total)																					105,783,039.35
1100, BA: Disc: Appropriation																					1,149,721,000.00
1102, BA: Disc: Appropriation (trust fund)																					197,280,077.00
1160, BA: Disc: Appropriation (total)																					1,347,001,077.00
1202, BA: Mand: Appropriation (trust fund)																					9,576,885.18
1260, BA: Mand: Appropriations (total)																					9,576,885.18
1700, BA: Disc: Spending auth: Collected																					3,650,058.07
1750, BA: Disc: Spending auth: Total																					3,650,058.07
1900, Budget authority total (disc. and mand.)																					1,360,228,020.25
1930, Total budgetary resources avail (disc. and mand.)																					1,466,011,059.60
1940, Unobligated balance expiring (memorandum)																					-735,039,702.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<b><u>Change in Obl Bal</u></b>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,265,771,586.94
3020																				Obligated balance, start of year (net)	=====
																					1,265,771,586.94
3030																				Ob Bal: Obligations incurred: Unexpired accounts	473,668,129.79
3031																				Ob Bal: Obligations incurred: Expired accounts	-5,206,061.52
3040																				Ob Bal: Outlays (gross)	-701,113,177.95
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,264,394.19
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-11,483,926.67
3090																				Ob Bal: EOY: Unpaid obligations (gross)	1,019,372,156.40
3100																				Obligated balance, end of year (net)	=====
																					1,019,372,156.40

<b><u>BA &amp; O, Net</u></b>																					
4000																				Disc: Budget authority, gross	=====
																					1,350,651,135.07
4010																				Disc: Outlays from new authority	347,783,193.84
4011																				Disc: Outlays from balances	353,329,984.11
4020																				Disc: Total outlays, gross	=====
																					701,113,177.95
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,700,985.58
4040																				Disc: Offsets against gross BA and outlays (total)	=====
																					-3,700,985.58
4052																				Disc: Offset, BA: Collection cred to expired accts	50,927.51

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
Treasury Account:  
Budget Account Id: 485- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			50,927.51	
<hr/>																				
<b>4070, Disc: Budget authority, net</b>																				
																			=====	
																			1,347,001,077.00	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			697,412,192.37	
<hr/>																				
<b>4090, Mand: Budget authority, gross</b>																				
																			=====	
																			9,576,885.18	
<hr/>																				
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			9,576,885.18	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			1,356,577,962.18	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			697,412,192.37	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151 -000-0  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		Y			506,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		86,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
																			=====	
																			86,000,000.00	
1170	4119	D	E	D				DISC				X			U		Y	1		420,000,000.00
<b>1180, BA: Disc: Advanced appropriation (total)</b>																				
																			=====	
																			420,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			=====	
																			506,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====	
																			506,000,000.00	

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		Y			506,000,000.00
3040	4902	C	E					DISC				X			U		Y			-506,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			506,000,000.00	
4010	4902	C	E					DISC				X			U		Y			506,000,000.00
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			506,000,000.00	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			506,000,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			506,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting  
Budget Bureau: Corporation for Public Broadcasting  
Budget Account: Corporation for Public Broadcasting  
Treasury Account: Corporation for Public Broadcasting  
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /10-0151 -000-0  
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.shaw@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
506,000,000.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
506,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Account Total, Corporation for Public Broadcasting  
 Treasury Account:  
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					506,000,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					86,000,000.00
1160, BA: Disc: Appropriation (total)																					86,000,000.00
1170, BA: Disc: Advance appropriation																					420,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					420,000,000.00
1900, Budget authority total (disc. and mand.)																					506,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					506,000,000.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																					506,000,000.00
3040, Ob Bal: Outlays (gross)																					-506,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting  
Budget Bureau: Corporation for Public Broadcasting  
Budget Account: Account Total, Corporation for Public Broadcasting  
Treasury Account:  
Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 506,000,000.00
<hr/>																				
4010																				506,000,000.00
4020																				===== 506,000,000.00
<hr/>																				
4070																				===== 506,000,000.00
<hr/>																				
4080																				===== 506,000,000.00
<hr/>																				
4180																				===== 506,000,000.00
<hr/>																				
4190																				===== 506,000,000.00
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					506,000,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					86,000,000.00
1160, BA: Disc: Appropriation (total)																					86,000,000.00
1170, BA: Disc: Advance appropriation																					420,000,000.00
1180, BA: Disc: Advanced appropriation (total)																					420,000,000.00
1900, Budget authority total (disc. and mand.)																					506,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					506,000,000.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																					506,000,000.00
3040, Ob Bal: Outlays (gross)																					-506,000,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 506,000,000.00
4010																				===== 506,000,000.00
4020																				===== 506,000,000.00
4070																				===== 506,000,000.00
4080																				===== 506,000,000.00
4180																				===== 506,000,000.00
4190																				===== 506,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	4		141,336.05
0900	4901	C	E									X		U		N	4		28,607.50
0900	4902	C	E					MAND	NEW			X		U		N			252,482.50
<b>Sub-Total, 0900</b>																			<b>422,426.05</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	4		5,518,443.42
1000	4225	D	B					MAND				X		U		N	4		22,958.00
<b>Sub-Total, 1000</b>																			<b>5,541,401.42</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			5,541,401.42
1800	4252	D	E			F		MAND				X		U		N			137,051.00
1801	4225	D	B					MAND				X		U		N	4		-22,958.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			114,093.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			114,093.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			5,655,494.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X		U		N	4		-22,958.00
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			-22,958.00
3030	4801	C	E									X		U		N	4		141,336.05
3030	4901	C	E									X		U		N	4		28,607.50
3030	4902	C	E					MAND NEW				X		U		N			252,482.50
<b>Sub-Total, 3030</b>																			<b>422,426.05</b>
3040	4902	C	E					MAND NEW				X		U		N			-252,482.50
3050	4225	D	B					MAND				X		U		N	4		22,958.00
3090	4801	C	E											U		N	4		141,336.05
3090	4901	C	E											U		N	4		28,607.50
<b>Sub-Total, 3090</b>																			<b>169,943.55</b>
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			169,943.55

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			114,093.00
4100	4902	C	E					MAND NEW				X		U		N			252,482.50
<b>4110, Mand: Total outlays, gross</b>																			=====
																			252,482.50
4120	4252	D	E			F		MAND				X		U		N			-137,051.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-137,051.00
4140	4225	D	B					MAND				X		U		N	4		22,958.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			22,958.00
<b>4170, Mand: Outlays, net</b>																			=====
																			115,431.50





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				169,943.55

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				114,093.00
<b>4100, Mand: Outlays from new authority</b>																				
																				252,482.50
<b>4110, Mand: Total outlays, gross</b>																				=====
																				252,482.50
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																				
																				-137,051.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-137,051.00
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																				22,958.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				22,958.00
<b>4170, Mand: Outlays, net</b>																				=====
																				115,431.50
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				115,431.50



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				169,943.55

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				114,093.00
<b>4100, Mand: Outlays from new authority</b>																				
																				252,482.50
<b>4110, Mand: Total outlays, gross</b>																				=====
																				252,482.50
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																				
																				-137,051.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-137,051.00
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																				22,958.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				22,958.00
<b>4170, Mand: Outlays, net</b>																				=====
																				115,431.50
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				115,431.50



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0  
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	231,979.57
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				231,979.57
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				231,979.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		18,869,171.97
0900	4801	C	E									X		U		Y	1		522,479.82
0900	4901	C	E									X		U		Y	1		12,323.85
0900	4901	C	E									X		U		Y	1		8,291,412.86
0900	4902	C	E					DISC				X		U		Y			77,759,130.17
0900	4902	C	E					DISC				X		U		Y			1,571,957.59
<b>Sub-Total, 0900</b>																			<b>107,026,476.26</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		212,408,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			212,408,000.00
1700	4252	D	E			F		DISC				X		U		Y			98,162.37
1701	4221	D	E			F		DISC				X		U		Y	1		1,873,005.17
1701	4251	D	E			F		DISC				X		U		Y	1		135,798.02
<b>Sub-Total, 1701</b>																			<b>2,008,803.19</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			2,106,965.56
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			214,514,965.56
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			214,514,965.56
1940	4610	C	E		A									U		Y			-109,582,937.54
1940	4700	C	E		A									U		Y			-978,435.06
<b>Sub-Total, 1940</b>																			<b>-110,561,372.60</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agency  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		18,869,171.97
3030	4801	C	E									X		U		Y	1		522,479.82
3030	4901	C	E									X		U		Y	1		12,323.85
3030	4901	C	E									X		U		Y	1		8,291,412.86
3030	4902	C	E					DISC				X		U		Y			77,759,130.17
3030	4902	C	E					DISC				X		U		Y			1,571,957.59
<b>Sub-Total, 3030</b>																			<b>107,026,476.26</b>
3040	4902	C	E					DISC				X		U		Y			-77,759,130.17
3040	4902	C	E					DISC				X		U		Y			-1,571,957.59
<b>Sub-Total, 3040</b>																			<b>-79,331,087.76</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-1,873,005.17
3050	4251	D	E			F		DISC				X		U		Y	1		-135,798.02
<b>Sub-Total, 3050</b>																			<b>-2,008,803.19</b>
3090	4801	C	E											U		Y	1		18,869,171.97
3090	4801	C	E											U		Y	1		522,479.82
3090	4901	C	E											U		Y	1		12,323.85
3090	4901	C	E											U		Y	1		8,291,412.86
<b>Sub-Total, 3090</b>																			<b>27,695,388.50</b>
3091	4221	D	E			F		DISC						U		Y	1		-1,873,005.17
3091	4251	D	E			F		DISC						U		Y	1		-135,798.02
<b>Sub-Total, 3091</b>																			<b>-2,008,803.19</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>25,686,585.31</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====	
																			214,514,965.56		
4010	4902	C	E					DISC				X			U				Y	77,759,130.17	
4010	4902	C	E					DISC				X			U				Y	1,571,957.59	
<b>Sub-Total, 4010</b>																			<b>79,331,087.76</b>		
<b>4020, Disc: Total outlays, gross</b>																				=====	
																			79,331,087.76		
4030	4252	D	E			F		DISC				X			U				Y	-98,162.37	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====	
																			-98,162.37		
4050	4221	D	E			F		DISC				X			U				Y	1	-1,873,005.17
4050	4251	D	E			F		DISC				X			U				Y	1	-135,798.02
<b>Sub-Total, 4050</b>																			<b>-2,008,803.19</b>		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====	
																			-2,008,803.19		
<b>4070, Disc: Budget authority, net</b>																				=====	
																			212,408,000.00		
<b>4080, Disc: Outlays, net</b>																				=====	
																			79,232,925.39		
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====	
																			212,408,000.00		
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																			79,232,925.39		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -08/09-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3031	4801	D	E									X			E		N	1		-400,000.00
3031	4901	C	E									X			E		N	1		400,000.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	D	E												E		N	1		-400,000.00
3090	4901	C	E												E		N	1		400,000.00
<b>Sub-Total, 3090</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		19,493,666.03
3000	4801	C	B									X		E		N	1		575,067.84
3000	4901	C	B									X		E		N	1		40,023.04
3000	4901	C	B									X		E		N	1		13,006,738.61
<b>Sub-Total, 3000</b>																			<b>33,115,495.52</b>
3010	4221	D	B			F		DISC				X		E		N	1		-575,067.84
3010	4251	D	B			F		DISC				X		E		N	1		-1,184,723.22
<b>Sub-Total, 3010</b>																			<b>-1,759,791.06</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>31,355,704.46</b>
3031	4801	C	B									X		E		N	1		-19,493,666.03
3031	4801	C	B									X		E		N	1		-575,067.84
3031	4801	C	E									X		E		N	1		9,511,042.12
3031	4801	C	E									X		E		N	1		172,732.55
3031	4901	C	B									X		E		N	1		-40,023.04
3031	4901	C	B									X		E		N	1		-13,006,738.61
3031	4901	C	E									X		E		N	1		6,088.30
3031	4901	C	E									X		E		N	1		1,521,073.19
3031	4902	C	E					DISC				X		E		N			21,446,192.33
3031	4902	C	E					DISC				X		E		N			446,194.34
<b>Sub-Total, 3031</b>																			<b>-12,172.69</b>
3040	4902	C	E					DISC				X		E		N			-21,446,192.33
3040	4902	C	E					DISC				X		E		N			-446,194.34
<b>Sub-Total, 3040</b>																			<b>-21,892,386.67</b>
3051	4221	D	B			F		DISC				X		E		N	1		575,067.84
3051	4221	D	E			F		DISC				X		E		N	1		-219,685.06
3051	4251	D	B			F		DISC				X		E		N	1		1,184,723.22
3051	4251	D	E			F		DISC				X		E		N	1		-32,607.31
<b>Sub-Total, 3051</b>																			<b>1,507,498.69</b>
3090	4801	C	E											E		N	1		9,511,042.12
3090	4801	C	E											E		N	1		172,732.55
3090	4901	C	E											E		N	1		6,088.30
3090	4901	C	E											E		N	1		1,521,073.19
<b>Sub-Total, 3090</b>																			<b>11,210,936.16</b>
3091	4221	D	E			F		DISC						E		N	1		-219,685.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-32,607.31
<b>Sub-Total, 3091</b>																			<b>-252,292.37</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,958,643.79</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			21,446,192.33
4011	4902	C	E					DISC				X		E		N			446,194.34
<b>Sub-Total, 4011</b>																			<b>21,892,386.67</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>21,892,386.67</b>
4030	4252	D	E			F		DISC				X		E		N			-1,230,136.36
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-1,230,136.36</b>
4052	4252	D	E			F		DISC				X		E		N			1,230,136.36
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>1,230,136.36</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>20,662,250.31</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>20,662,250.31</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		272,399.03
3000	4801	C	B									X		E		N	1		167,229.47
3000	4901	C	B									X		E		N	1		3,616,457.42
3000	4901	C	B									X		E		N	1		33,283.08
<b>Sub-Total, 3000</b>																			<b>4,089,369.00</b>
3010	4221	D	B			F		DISC				X		E		N	1		-159,759.00
3010	4251	C	B			F		DISC				X		E		N	1		154,536.58
<b>Sub-Total, 3010</b>																			<b>-5,222.42</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,084,146.58</b>
3031	4801	C	B									X		E		N	1		-272,399.03
3031	4801	C	B									X		E		N	1		-167,229.47
3031	4801	C	E									X		E		N	1		932,481.74
3031	4801	C	E									X		E		N	1		175,232.97
3031	4802	D	B					DISC				X		E		N	1		202,492.06
3031	4901	C	B									X		E		N	1		-3,616,457.42
3031	4901	C	B									X		E		N	1		-33,283.08
3031	4901	C	E									X		E		N	1		740,940.61
3031	4901	C	E									X		E		N	1		24,208.66
3031	4902	D	E					DISC				X		E		N			-46.91
3031	4902	C	E					DISC				X		E		N			1,431,604.06
<b>Sub-Total, 3031</b>																			<b>-582,455.81</b>
3040	4802	D	B					DISC				X		E		N	1		-202,492.06
3040	4902	D	E					DISC				X		E		N			46.91
3040	4902	C	E					DISC				X		E		N			-1,431,604.06
<b>Sub-Total, 3040</b>																			<b>-1,634,049.21</b>
3051	4221	D	B			F		DISC				X		E		N	1		159,759.00
3051	4221	D	E			F		DISC				X		E		N	1		-430,000.00
3051	4251	C	B			F		DISC				X		E		N	1		-154,536.58
3051	4251	D	E			F		DISC				X		E		N	1		-7,470.47
<b>Sub-Total, 3051</b>																			<b>-432,248.05</b>
3090	4801	C	E											E		N	1		932,481.74
3090	4801	C	E											E		N	1		175,232.97
3090	4901	C	E											E		N	1		740,940.61



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		24,208.66
<b>Sub-Total, 3090</b>																			<b>1,872,863.98</b>
3091	4221	D	E			F		DISC						E		N	1		-430,000.00
3091	4251	D	E			F		DISC						E		N	1		-7,470.47
<b>Sub-Total, 3091</b>																			<b>-437,470.47</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,435,393.51</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		202,492.06
4011	4902	D	E					DISC				X		E		N			-46.91
4011	4902	C	E					DISC				X		E		N			1,431,604.06
<b>Sub-Total, 4011</b>																			<b>1,634,049.21</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,634,049.21</b>
4030	4252	C	E			F		DISC				X		E		N			548,258.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>548,258.00</b>
4052	4252	C	E			F		DISC				X		E		N			-548,258.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-548,258.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,182,307.21</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,182,307.21</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agency  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agency  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,790,424.56
3000	4801	C	B									X		E		N	1		59,475.18
3000	4901	C	B									X		E		N	1		48,970.16
<b>Sub-Total, 3000</b>																			<b>1,898,869.90</b>
3010	4221	D	B			F		DISC				X		E		N	1		-56,124.24
3010	4251	D	B			F		DISC				X		E		N	1		-3,643.34
<b>Sub-Total, 3010</b>																			<b>-59,767.58</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,839,102.32</b>
3031	4801	C	B									X		E		N	1		-1,790,424.56
3031	4801	C	B									X		E		N	1		-59,475.18
3031	4801	C	E									X		E		N	1		1,662,208.47
3031	4801	C	E									X		E		N	1		59,475.17
3031	4901	C	B									X		E		N	1		-48,970.16
3031	4901	C	E									X		E		N	1		1,140,909.82
3031	4902	C	E					DISC				X		E		N			29,857.93
3031	4902	C	E					DISC				X		E		N			120,542.57
<b>Sub-Total, 3031</b>																			<b>1,114,124.06</b>
3040	4902	C	E					DISC				X		E		N			-29,857.93
3040	4902	C	E					DISC				X		E		N			-120,542.57
<b>Sub-Total, 3040</b>																			<b>-150,400.50</b>
3051	4221	D	B			F		DISC				X		E		N	1		56,124.24
3051	4221	D	E			F		DISC				X		E		N	1		-51,439.59
3051	4251	D	B			F		DISC				X		E		N	1		3,643.34
3051	4251	D	E			F		DISC				X		E		N	1		-3,350.94
<b>Sub-Total, 3051</b>																			<b>4,977.05</b>
3090	4801	C	E											E		N	1		1,662,208.47
3090	4801	C	E											E		N	1		59,475.17
3090	4901	C	E											E		N	1		1,140,909.82
<b>Sub-Total, 3090</b>																			<b>2,862,593.46</b>
3091	4221	D	E			F		DISC						E		N	1		-51,439.59
3091	4251	D	E			F		DISC						E		N	1		-3,350.94
<b>Sub-Total, 3091</b>																			<b>-54,790.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			2,807,802.93

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			29,857.93
4011	4902	C	E					DISC				X		E		N			120,542.57
<b>Sub-Total, 4011</b>																			<b>150,400.50</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			150,400.50
4030	4252	D	E			F		DISC				X		E		N			-4,684.65
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-4,684.65
4052	4252	D	E			F		DISC				X		E		N			4,684.65
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			4,684.65
<b>4080, Disc: Outlays, net</b>																			=====
																			145,715.85
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			145,715.85

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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		342,694.68
3000	4901	D	B									X		E		N	1		-67,384.24
<b>Sub-Total, 3000</b>																			<b>275,310.44</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>275,310.44</b>
3031	4801	C	B									X		E		N	1		-342,694.68
3031	4801	C	E									X		E		N	1		342,497.82
3031	4901	D	B									X		E		N	1		67,384.24
3031	4901	D	E									X		E		N	1		-76,884.44
3031	4902	D	E					DISC				X		E		N			-1,103.83
3031	4902	C	E					DISC				X		E		N			58,569.55
<b>Sub-Total, 3031</b>																			<b>47,768.66</b>
3040	4902	D	E					DISC				X		E		N			1,103.83
3040	4902	C	E					DISC				X		E		N			-58,569.55
<b>Sub-Total, 3040</b>																			<b>-57,465.72</b>
3090	4801	C	E											E		N	1		342,497.82
3090	4901	D	E											E		N	1		-76,884.44
<b>Sub-Total, 3090</b>																			<b>265,613.38</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>265,613.38</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	D	E					DISC				X			E			N		-1,103.83
4011	4902	C	E					DISC				X			E			N		58,569.55
<b>Sub-Total, 4011</b>																			<b>57,465.72</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>57,465.72</b>	
4030	4222	D	E			F		DISC				X			E			N	1	-45,758.86
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-45,758.86</b>	
4052	4222	D	E			F		DISC				X			E			N	1	45,758.86
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>45,758.86</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>11,706.86</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>11,706.86</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05-1734 -000-0  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		918.00
3000	4901	C	B									X			E		N	1		34,332.88
<b>Sub-Total, 3000</b>																				<b>35,250.88</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b> <b>35,250.88</b>
3031	4801	C	B									X			E		N	1		-918.00
3031	4901	C	B									X			E		N	1		-34,332.88
3031	4901	C	E									X			E		N	1		34,332.88
3031	4902	C	E					DISC				X			E		N			961.20
<b>Sub-Total, 3031</b>																				<b>43.20</b>
3040	4902	C	E					DISC				X			E		N			-961.20
3090	4901	C	E												E		N	1		34,332.88
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>34,332.88</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			961.20
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>961.20</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>961.20</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>961.20</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					107,026,476.26
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					231,979.57		
1050, Unob Bal: Unobligated balance (total)																					=====	231,979.57	
1100, BA: Disc: Appropriation																						212,408,000.00	
1160, BA: Disc: Appropriation (total)																						=====	212,408,000.00
1700, BA: Disc: Spending auth: Collected																						98,162.37	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						2,008,803.19	
1750, BA: Disc: Spending auth: Total																						=====	2,106,965.56
1900, Budget authority total (disc. and mand.)																						=====	214,514,965.56
1930, Total budgetary resources avail (disc. and mand.)																						=====	214,746,945.13
1940, Unobligated balance expiring (memorandum)																							-110,561,372.60

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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					39,414,295.74
3010																					-1,824,781.06
3020																					===== 37,589,514.68
3030																					107,026,476.26
3031																					567,307.42
3040																					-103,066,351.06
3050																					-2,008,803.19
3051																					1,080,227.69
3090																					43,941,728.36
3091																					-2,753,356.56
3100																					===== 41,188,371.80



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 214,514,965.56
4010																				79,331,087.76
4011																				23,735,263.30
4020																				===== 103,066,351.06
4030																				-830,484.24
4040																				===== -830,484.24
4050																				-2,008,803.19
4052																				732,321.87
4060																				===== -1,276,481.32
4070																				===== 212,408,000.00
4080																				===== 102,235,866.82
4180																				===== 212,408,000.00
4190																				===== 102,235,866.82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B									U					N	1		785.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				785.00
1700	4252	D	E			X		DISC				X				U		N		225.00
1750, BA: Disc: Spending auth: Total																				=====
																				225.00
1900, Budget authority total (disc. and mand.)																				=====
																				225.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,010.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				225.00
4033	4252	D	E			X		DISC				X				U		N		-225.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-225.00
4080, Disc: Outlays, net																				=====
																				-225.00
4190, Outlays, net (disc. and mand.)																				=====
																				-225.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		700,000.00
1012	4191	D	E						95	1733		X			U		Y			350,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			=====	
																			1,050,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====	
																			1,050,000.00	
1940	4450	C	E												U		Y			-1,050,000.00

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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,098,402.41
0900	4901	C	E									X			U		Y	1		1,407,832.64
0900	4902	C	E					DISC				X			U		Y			13,445,208.99
<b>Sub-Total, 0900</b>																				<b>16,951,444.04</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		37,316,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				37,316,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				37,316,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				37,316,000.00
1940	4450	C	E												U		Y			-15,672,720.00
1940	4610	C	E		A										U		Y			-4,681,363.44
1940	4700	C	E		A										U		Y			-10,472.52
<b>Sub-Total, 1940</b>																				<b>-20,364,555.96</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		2,098,402.41
3030	4901	C	E									X			U		Y	1		1,407,832.64
3030	4902	C	E					DISC				X			U		Y			13,445,208.99
<b>Sub-Total, 3030</b>																				<b>16,951,444.04</b>
3040	4902	C	E					DISC				X			U		Y			-13,445,208.99
3090	4801	C	E												U		Y	1		2,098,402.41
3090	4901	C	E												U		Y	1		1,407,832.64
<b>Sub-Total, 3090</b>																				<b>3,506,235.05</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				3,506,235.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			37,316,000.00	
4010	4902	C	E					DISC				X			U			Y		13,445,208.99
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			13,445,208.99	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			37,316,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			13,445,208.99	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			37,316,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			13,445,208.99	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,462,444.06
3000	4901	C	B									X			E		N	1		2,055,272.93
<b>Sub-Total, 3000</b>																				<b>3,517,716.99</b>

**3020, Obligated balance, start of year (net)** =====  
3,517,716.99

3031	4801	C	B									X			E		N	1		-1,462,444.06
3031	4801	C	E									X			E		N	1		552,515.37
3031	4881	C	E									X			E		N			170,872.45
3031	4901	C	B									X			E		N	1		-2,055,272.93
3031	4901	C	E									X			E		N	1		74,973.94
3031	4902	C	E					DISC				X			E		N			2,890,282.28
3031	4981	C	E									X			E		N			68,890.46
3031	4982	C	E					DISC				X			E		N			24,970.06
<b>Sub-Total, 3031</b>																				<b>264,787.57</b>

3040	4902	C	E					DISC				X			E		N			-2,890,282.28
3040	4982	C	E					DISC				X			E		N			-24,970.06
<b>Sub-Total, 3040</b>																				<b>-2,915,252.34</b>

3081	4871	D	E									X			E		N			-21,490.33
3081	4971	D	E									X			E		N			-97,538.61
<b>Sub-Total, 3081</b>																				<b>-119,028.94</b>

3090	4801	C	E												E		N	1		552,515.37
3090	4871	D	E												E		N			-21,490.33
3090	4881	C	E												E		N			170,872.45
3090	4901	C	E												E		N	1		74,973.94
3090	4971	D	E												E		N			-97,538.61
3090	4981	C	E												E		N			68,890.46
<b>Sub-Total, 3090</b>																				<b>748,223.28</b>

**3100, Obligated balance, end of year (net)** =====  
748,223.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			2,890,282.28
4011	4982	C	E					DISC				X		E		N			24,970.06
<b>Sub-Total, 4011</b>																			<b>2,915,252.34</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>2,915,252.34</b>
4033	4972	D	E			X		DISC				X		E		N			-3,303.14
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-3,303.14</b>
4052	4972	D	E			X		DISC				X		E		N			3,303.14
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>3,303.14</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>2,911,949.20</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>2,911,949.20</b>

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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		269,665.03
3000	4901	C	B									X			E		N	1		12,510.71
<b>Sub-Total, 3000</b>																				<b>282,175.74</b>

**3020, Obligated balance, start of year (net)** =====  
282,175.74

3031	4801	C	B									X			E		N	1		-269,665.03
3031	4801	C	E									X			E		N	1		247,582.53
3031	4881	C	E									X			E		N			4,487.50
3031	4901	C	B									X			E		N	1		-12,510.71
3031	4901	D	E									X			E		N	1		-120.99
3031	4902	C	E					DISC				X			E		N			34,714.20
3031	4981	C	E									X			E		N			120.99
<b>Sub-Total, 3031</b>																				<b>4,608.49</b>

3040	4902	C	E					DISC				X			E		N			-34,714.20
3081	4871	D	E									X			E		N			-252,782.83
3090	4801	C	E												E		N	1		247,582.53
3090	4871	D	E												E		N			-252,782.83
3090	4881	C	E												E		N			4,487.50
3090	4901	D	E												E		N	1		-120.99
3090	4981	C	E												E		N			120.99
<b>Sub-Total, 3090</b>																				<b>-712.80</b>

**3100, Obligated balance, end of year (net)** =====  
-712.80



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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				E				34,714.20
<b>4020, Disc: Total outlays, gross</b>																				=====
																				34,714.20
<b>4080, Disc: Outlays, net</b>																				=====
																				34,714.20
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				34,714.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		82,005.02
<b>3020, Obligated balance, start of year (net)</b>																			===== 82,005.02
3031	4801	C	B									X		E		N	1		-82,005.02
3031	4801	C	E									X		E		N	1		82,005.02
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-82,005.02
3090	4801	C	E											E		N	1		82,005.02
3090	4871	D	E											E		N			-82,005.02
<b>Sub-Total, 3090</b>																			<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E			N	1	223,247.40
<b>3020, Obligated balance, start of year (net)</b>																				===== 223,247.40
3031	4801	C	B									X			E			N	1	-223,247.40
3031	4801	C	E									X			E			N	1	222,989.49
3031	4881	C	E									X			E			N		279.50
3031	4902	C	E					DISC				X			E			N		257.91
<b>Sub-Total, 3031</b>																				<b>279.50</b>
3040	4902	C	E					DISC				X			E			N		-257.91
3081	4871	D	E									X			E			N		-223,268.99
3090	4801	C	E												E			N	1	222,989.49
3090	4871	D	E												E			N		-223,268.99
3090	4881	C	E												E			N		279.50
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E			N		257.91
<b>4020, Disc: Total outlays, gross</b>																				===== 257.91
<b>4080, Disc: Outlays, net</b>																				===== 257.91
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 257.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05-1733 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		281,515.54
3020, Obligated balance, start of year (net)																			=====
																			281,515.54
3031	4801	C	B									X		E		N	1		-281,515.54
3031	4801	C	E									X		E		N	1		281,515.54
3031	4901	D	E									X		E		N	1		-74.81
3031	4902	C	E					DISC				X		E		N			74.81
3031	4981	C	E									X		E		N			74.81
Sub-Total, 3031																			74.81
3040	4902	C	E					DISC				X		E		N			-74.81
3090	4801	C	E											E		N	1		281,515.54
3090	4901	D	E											E		N	1		-74.81
3090	4981	C	E											E		N			74.81
Sub-Total, 3090																			281,515.54
3100, Obligated balance, end of year (net)																			=====
																			281,515.54

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			74.81
4020, Disc: Total outlays, gross																			=====
																			74.81
4080, Disc: Outlays, net																			=====
																			74.81
4190, Outlays, net (disc. and mand.)																			=====
																			74.81



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,386,660.69
3020																					Obligated balance, start of year (net)	4,386,660.69
3030																					Ob Bal: Obligations incurred: Unexpired accounts	16,951,444.04
3031																					Ob Bal: Obligations incurred: Expired accounts	269,750.37
3040																					Ob Bal: Outlays (gross)	-16,395,508.25
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-677,085.78
3090																					Ob Bal: EOY: Unpaid obligations (gross)	4,535,261.07
3100																					Obligated balance, end of year (net)	4,535,261.07

**BA & O, Net**

4000																					Disc: Budget authority, gross	37,316,225.00
4010																					Disc: Outlays from new authority	13,445,208.99
4011																					Disc: Outlays from balances	2,950,299.26
4020																					Disc: Total outlays, gross	16,395,508.25
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,528.14
4040																					Disc: Offsets against gross BA and outlays (total)	-3,528.14
4052																					Disc: Offset, BA: Collection cred to expired accts	3,303.14
4060																					Disc: Additional offsets against BA only (total)	3,303.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																			===== 37,316,000.00
<b>4080, Disc: Outlays, net</b>																			===== 16,391,980.11
<b>4180, Budget authority, net (disc. and mand.)</b>																			===== 37,316,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			===== 16,391,980.11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					123,977,920.30
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					932,764.57		
1012, Unob Bal: Expired balance transf to unexpired acct																					350,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	1,282,764.57	
1100, BA: Disc: Appropriation																						249,724,000.00	
1160, BA: Disc: Appropriation (total)																						=====	249,724,000.00
1700, BA: Disc: Spending auth: Collected																						98,387.37	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						2,008,803.19	
1750, BA: Disc: Spending auth: Total																						=====	2,107,190.56
1900, Budget authority total (disc. and mand.)																						=====	251,831,190.56
1930, Total budgetary resources avail (disc. and mand.)																						=====	253,113,955.13
1940, Unobligated balance expiring (memorandum)																							-131,975,928.56



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				43,800,956.43
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,824,781.06
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				41,976,175.37
Obligated balance, start of year (net)																				=====
3030																				123,977,920.30
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				837,057.79
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-119,461,859.31
Ob Bal: Outlays (gross)																				
3050																				-2,008,803.19
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,080,227.69
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-677,085.78
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				48,476,989.43
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-2,753,356.56
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				45,723,632.87
Obligated balance, end of year (net)																				=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 251,831,190.56
4010																				92,776,296.75
4011																				26,685,562.56
4020																				===== 119,461,859.31
4030																				-830,484.24
4033																				-3,528.14
4040																				===== -834,012.38
4050																				-2,008,803.19
4052																				735,625.01
4060																				===== -1,273,178.18
4070																				===== 249,724,000.00
4080																				===== 118,627,846.93
4180																				===== 249,724,000.00
4190																				===== 118,627,846.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	4		-4,001,657.60
0900	4801	C	E									X			U		N	4		4,247,656.97
0900	4802	C	B					DISC BAL				X			U		N	4		-8.96
0900	4881	C	E									X			U		N			122,663.08
0900	4901	C	B									X			U		N	4		-1,824,288.57
0900	4901	C	E									X			U		N	4		327,423.75
0900	4902	C	E					DISC BAL				X			U		N			1,469,868.48
0900	4902	C	E					DISC NEW				X			U		N			10,963,466.29
0900	4981	C	E									X			U		N			22,337.41
0900	4982	C	E					DISC BAL				X			U		N			6,031.18
<b>Sub-Total, 0900</b>																			<b>11,333,492.03</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		9,677,641.14
1000	4801	C	B									X			U		N	4		-4,001,657.60
1000	4802	C	B					DISC BAL				X			U		N	4		-8.96
1000	4901	C	B									X			U		N	4		-1,824,288.57
<b>Sub-Total, 1000</b>																			<b>3,851,686.01</b>	
1021	4871	D	E									X			U		N			77,270.43
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,928,956.44</b>	
1100	4119	D	E	P				DISC				X	X		U		N	4		26,086,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>26,086,000.00</b>	
1700	4972	D	E			X		DISC				X			U		N			1,689.50
1700	4972	D	E			F		DISC				X			U		N			13,943.36
<b>Sub-Total, 1700</b>																			<b>15,632.86</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>15,632.86</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>26,101,632.86</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>30,030,589.30</b>

**Change in Obl Bal**

3000	4801	C	B									X				U		N	4	4,001,657.60
3000	4901	C	B									X				U		N	4	1,824,288.57
<b>Sub-Total, 3000</b>																				<b>5,825,946.17</b>

<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>5,825,946.17</b>

3030	4801	C	B									X				U		N	4	-4,001,657.60
3030	4801	C	E									X				U		N	4	4,247,656.97
3030	4802	C	B					DISC BAL				X				U		N	4	-8.96
3030	4881	C	E									X				U		N		122,663.08
3030	4901	C	B									X				U		N	4	-1,824,288.57
3030	4901	C	E									X				U		N	4	327,423.75
3030	4902	C	E					DISC BAL				X				U		N		1,469,868.48
3030	4902	C	E					DISC NEW				X				U		N		10,963,466.29
3030	4981	C	E									X				U		N		22,337.41
3030	4982	C	E					DISC BAL				X				U		N		6,031.18
<b>Sub-Total, 3030</b>																				<b>11,333,492.03</b>

3040	4802	C	B					DISC BAL				X				U		N	4	8.96
3040	4902	C	E					DISC BAL				X				U		N		-1,469,868.48
3040	4902	C	E					DISC NEW				X				U		N		-10,963,466.29
3040	4982	C	E					DISC BAL				X				U		N		-6,031.18
<b>Sub-Total, 3040</b>																				<b>-12,439,356.99</b>

3080	4871	D	E									X				U		N		-77,270.43
3090	4801	C	E													U		N	4	4,247,656.97
3090	4871	D	E													U		N		-77,270.43
3090	4881	C	E													U		N		122,663.08
3090	4901	C	E													U		N	4	327,423.75
3090	4981	C	E													U		N		22,337.41
<b>Sub-Total, 3090</b>																				<b>4,642,810.78</b>

<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>4,642,810.78</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				26,101,632.86
4010	4902	C	E					DISC	NEW			X			U			N		10,963,466.29
4011	4802	C	B					DISC	BAL			X			U			N	4	-8.96
4011	4902	C	E					DISC	BAL			X			U			N		1,469,868.48
4011	4982	C	E					DISC	BAL			X			U			N		6,031.18
<b>Sub-Total, 4011</b>																				<b>1,475,890.70</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				12,439,356.99
4030	4972	D	E			F		DISC				X			U			N		-13,943.36
4033	4972	D	E			X		DISC				X			U			N		-1,689.50
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-15,632.86
<b>4070, Disc: Budget authority, net</b>																				=====
																				26,086,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				12,423,724.13
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				26,086,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,423,724.13



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				5,825,946.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,825,946.17
3020																				5,825,946.17
3020, Obligated balance, start of year (net)																				5,825,946.17
3030																				11,333,492.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,333,492.03
3040																				-12,439,356.99
3040, Ob Bal: Outlays(gross)																				-12,439,356.99
3080																				-77,270.43
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-77,270.43
3090																				4,642,810.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,642,810.78
3100																				4,642,810.78
3100, Obligated balance, end of year (net)																				4,642,810.78

**BA & O, Net**

4000																				26,101,632.86
4000, Disc: Budget authority, gross																				26,101,632.86
4010																				10,963,466.29
4010, Disc: Outlays from new authority																				10,963,466.29
4011																				1,475,890.70
4011, Disc: Outlays from balances																				1,475,890.70
4020																				12,439,356.99
4020, Disc: Total outlays, gross																				12,439,356.99
4030																				-13,943.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,943.36
4033																				-1,689.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,689.50
4040																				-15,632.86
4040, Disc: Offsets against gross BA and outlays (total)																				-15,632.86
4070																				26,086,000.00
4070, Disc: Budget authority, net																				26,086,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
Budget Bureau: Defense Nuclear Facilities Safety Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,825,946.17
3020																				Obligated balance, start of year (net)	5,825,946.17
3030																				Ob Bal: Obligations incurred: Unexpired accounts	11,333,492.03
3040																				Ob Bal: Outlays (gross)	-12,439,356.99
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-77,270.43
3090																				Ob Bal: EOY: Unpaid obligations (gross)	4,642,810.78
3100																				Obligated balance, end of year (net)	4,642,810.78

**BA & O, Net**

4000																				Disc: Budget authority, gross	26,101,632.86
4010																				Disc: Outlays from new authority	10,963,466.29
4011																				Disc: Outlays from balances	1,475,890.70
4020																				Disc: Total outlays, gross	12,439,356.99
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,943.36
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,689.50
4040																				Disc: Offsets against gross BA and outlays (total)	-15,632.86
4070																				Disc: Budget authority, net	26,086,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / - - -  
 FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4080</b>																					=====
																					12,423,724.13
<hr/>																					
<b>4180</b>																					=====
																					26,086,000.00
<hr/>																					
<b>4190</b>																					=====
																					12,423,724.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,475,859.45
0900	4801	C	E									X			U		N	1		1,175,859.45
0900	4902	C	E					DISC BAL				X			U		N			300,000.00
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,690,322.93
1000	4801	C	B									X			U		N	1		-1,475,859.45
<b>Sub-Total, 1000</b>																			<b>214,463.48</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			214,463.48	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			214,463.48	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,475,859.45
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			1,475,859.45	
3030	4801	C	B									X			U		N	1		-1,475,859.45
3030	4801	C	E									X			U		N	1		1,175,859.45
3030	4902	C	E					DISC BAL				X			U		N			300,000.00
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3040	4902	C	E					DISC BAL				X			U		N			-300,000.00
3090	4801	C	E												U		N	1		1,175,859.45
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			1,175,859.45	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC	BAL			X			U						300,000.00
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				300,000.00	
<b>4080, Disc: Outlays, net</b>																				=====	
																				300,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				300,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-221,000.00
0900	4801	C	E									X			U		N	1		221,000.00
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		221,000.00
1000	4801	C	B									X			U		N	1		-221,000.00
<b>Sub-Total, 1000</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		221,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>221,000.00</b>
3030	4801	C	B									X			U		N	1		-221,000.00
3030	4801	C	E									X			U		N	1		221,000.00
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3090	4801	C	E												U		N	1		221,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>221,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-377,269.07
0900	4801	C	B									X			U		N	1		-910.00
0900	4801	C	B									X			U		N	1		-13,009,876.77
0900	4801	C	E									X			U		N	1		910.00
0900	4801	C	E									X			U		N	1		16,509,867.11
0900	4801	C	E									X			U		N	1		377,640.35
0900	4802	C	E					DISC NEW				X			U		N	1		172.28
0900	4901	C	B									X			U		N	1		-18,827.94
0900	4901	C	E									X			U		N	1		19,496.64
0900	4902	C	E					DISC BAL				X			U		N			3,409,191.13
0900	4902	C	E					DISC NEW				X			U		N			620,893.14
0900	4902	C	E					DISC BAL				X			U		N			250.39
0900	4902	C	E					DISC NEW				X			U		N			8,576.76
0900	4902	C	E					DISC NEW				X			U		N			987,918.97
<b>Sub-Total, 0900</b>																			<b>8,528,032.99</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		31,140,106.76
1000	4222	D	B				F	DISC				X			U		N	1		252,396.03
1000	4801	C	B									X			U		N	1		-377,269.07
1000	4801	C	B									X			U		N	1		-910.00
1000	4801	C	B									X			U		N	1		-13,009,876.77
1000	4901	C	B									X			U		N	1		-18,827.94
<b>Sub-Total, 1000</b>																			<b>17,985,619.01</b>	
1021	4871	D	E									X			U		N			516,459.27
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>18,502,078.28</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		13,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>13,000,000.00</b>	
1700	4222	D	B				F	DISC				X			U		N	1		-252,396.03
1700	4222	D	E				F	DISC				X			U		N	1		243,819.27
1700	4252	D	E				F	DISC				X			U		N			8,576.76
1700	4972	D	E				X	DISC				X			U		N			3,267.00
<b>Sub-Total, 1700</b>																			<b>3,267.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				3,267.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				13,003,267.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				31,505,345.28

**Change in Obl Bal**

3000	4801	C	B									X			U			N	1	377,269.07
3000	4801	C	B									X			U			N	1	910.00
3000	4801	C	B									X			U			N	1	13,009,876.77
3000	4901	C	B									X			U			N	1	18,827.94
<b>Sub-Total, 3000</b>																				<b>13,406,883.78</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				13,406,883.78
3030	4801	C	B									X			U			N	1	-377,269.07
3030	4801	C	B									X			U			N	1	-910.00
3030	4801	C	B									X			U			N	1	-13,009,876.77
3030	4801	C	E									X			U			N	1	910.00
3030	4801	C	E									X			U			N	1	16,509,867.11
3030	4801	C	E									X			U			N	1	377,640.35
3030	4802	C	E					DISC NEW				X			U			N	1	172.28
3030	4901	C	B									X			U			N	1	-18,827.94
3030	4901	C	E									X			U			N	1	19,496.64
3030	4902	C	E					DISC BAL				X			U			N		3,409,191.13
3030	4902	C	E					DISC NEW				X			U			N		620,893.14
3030	4902	C	E					DISC BAL				X			U			N		250.39
3030	4902	C	E					DISC NEW				X			U			N		8,576.76
3030	4902	C	E					DISC NEW				X			U			N		987,918.97
<b>Sub-Total, 3030</b>																				<b>8,528,032.99</b>
3040	4802	C	E					DISC NEW				X			U			N	1	-172.28
3040	4902	C	E					DISC BAL				X			U			N		-3,409,191.13
3040	4902	C	E					DISC NEW				X			U			N		-620,893.14
3040	4902	C	E					DISC BAL				X			U			N		-250.39



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-8,576.76
3040	4902	C	E					DISC NEW				X		U		N			-987,918.97
<b>Sub-Total, 3040</b>																			<b>-5,027,002.67</b>
3080	4871	D	E									X		U		N			-516,459.27
3090	4801	C	E											U		N	1		910.00
3090	4801	C	E											U		N	1		16,509,867.11
3090	4801	C	E											U		N	1		377,640.35
3090	4871	D	E											U		N			-516,459.27
3090	4901	C	E											U		N	1		19,496.64
<b>Sub-Total, 3090</b>																			<b>16,391,454.83</b>
3100, Obligated balance, end of year (net)																			=====
																			16,391,454.83

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			13,003,267.00
4010	4802	C	E					DISC NEW				X		U		N	1		172.28
4010	4902	C	E					DISC NEW				X		U		N			620,893.14
4010	4902	C	E					DISC NEW				X		U		N			8,576.76
4010	4902	C	E					DISC NEW				X		U		N			987,918.97
<b>Sub-Total, 4010</b>																			<b>1,617,561.15</b>
4011	4902	C	E					DISC BAL				X		U		N			3,409,191.13
4011	4902	C	E					DISC BAL				X		U		N			250.39
<b>Sub-Total, 4011</b>																			<b>3,409,441.52</b>
4020, Disc: Total outlays, gross																			=====
																			5,027,002.67
4030	4222	D	B			F		DISC				X		U		N	1		252,396.03
4030	4222	D	E			F		DISC				X		U		N	1		-243,819.27
4030	4252	D	E			F		DISC				X		U		N			-8,576.76
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E			X		DISC				X		U		N			-3,267.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,267.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
Budget Bureau: Delta Regional Authority  
Budget Account: Delta Regional Authority  
Treasury Account: Delta Regional Authority  
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																			=====
																			13,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			5,023,735.67
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			13,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			5,023,735.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				15,103,743.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,103,743.23
3020																				15,103,743.23
3020, Obligated balance, start of year (net)																				15,103,743.23
3030																				8,528,032.99
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,528,032.99
3040																				-5,327,002.67
3040, Ob Bal: Outlays(gross)																				-5,327,002.67
3080																				-516,459.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-516,459.27
3090																				17,788,314.28
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,788,314.28
3100																				17,788,314.28
3100, Obligated balance, end of year (net)																				17,788,314.28

**BA & O, Net**

4000																				13,003,267.00
4000, Disc: Budget authority, gross																				13,003,267.00
4010																				1,617,561.15
4010, Disc: Outlays from new authority																				1,617,561.15
4011																				3,709,441.52
4011, Disc: Outlays from balances																				3,709,441.52
4020																				5,327,002.67
4020, Disc: Total outlays, gross																				5,327,002.67
4033																				-3,267.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-3,267.00
4040																				-3,267.00
4040, Disc: Offsets against gross BA and outlays (total)																				-3,267.00
4070																				13,000,000.00
4070, Disc: Budget authority, net																				13,000,000.00
4080																				5,323,735.67
4080, Disc: Outlays, net																				5,323,735.67





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				15,103,743.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				15,103,743.23
3020																				15,103,743.23
3020, Obligated balance, start of year (net)																				15,103,743.23
3030																				8,528,032.99
3030, Ob Bal: Obligations incurred: Unexpired accounts																				8,528,032.99
3040																				-5,327,002.67
3040, Ob Bal: Outlays(gross)																				-5,327,002.67
3080																				-516,459.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-516,459.27
3090																				17,788,314.28
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,788,314.28
3100																				17,788,314.28
3100, Obligated balance, end of year (net)																				17,788,314.28

**BA & O, Net**

4000																				13,003,267.00
4000, Disc: Budget authority, gross																				13,003,267.00
4010																				1,617,561.15
4010, Disc: Outlays from new authority																				1,617,561.15
4011																				3,709,441.52
4011, Disc: Outlays from balances																				3,709,441.52
4020																				5,327,002.67
4020, Disc: Total outlays, gross																				5,327,002.67
4033																				-3,267.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-3,267.00
4040																				-3,267.00
4040, Disc: Offsets against gross BA and outlays (total)																				-3,267.00
4070																				13,000,000.00
4070, Disc: Budget authority, net																				13,000,000.00
4080																				5,323,735.67
4080, Disc: Outlays, net																				5,323,735.67





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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-14,753,504.75
0900	4801	C	B									X			U		N	1		-271,723.77
0900	4801	C	B									X			U		N	1		-61,502,936.37
0900	4801	C	E									X			U		N	1		53,408,428.20
0900	4801	C	E									X			U		N	1		12,628,897.82
0900	4801	C	E									X			U		N	1		617,979.22
0900	4881	C	E									X			U		N			120,373.31
0900	4901	C	B									X			U		N	1		-295,977.58
0900	4901	C	B									X			U		N	1		-742,414.22
0900	4901	C	B									X			U		N	1		-3,315,103.14
0900	4901	C	E									X			U		N	1		541,284.40
0900	4901	C	E									X			U		N	1		832,629.15
0900	4901	C	E									X			U		N	1		137,960.85
0900	4902	C	E					DISC BAL				X			U		N			2,325,736.75
0900	4902	C	E					DISC NEW				X			U		N			212,895.17
0900	4902	C	E					DISC BAL				X			U		N			13,424,822.97
0900	4902	C	E					DISC BAL				X			U		N			280,497.22
0900	4902	C	E					DISC NEW				X			U		N			1,916,057.69
<b>Sub-Total, 0900</b>																				<b>5,565,902.92</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		97,157,343.48
1000	4801	C	B									X			U		N	1		-14,753,504.75
1000	4801	C	B									X			U		N	1		-271,723.77
1000	4801	C	B									X			U		N	1		-61,502,936.37
1000	4901	C	B									X			U		N	1		-295,977.58
1000	4901	C	B									X			U		N	1		-742,414.22
1000	4901	C	B									X			U		N	1		-3,315,103.14
<b>Sub-Total, 1000</b>																				<b>16,275,683.65</b>
1021	4871	D	E									X			U		N			3,572,547.25
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>19,848,230.90</b>
1100	4119	D	E	P				DISC				X	X		U		N	1		11,965,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>11,965,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4277	D	E					DISC				X			U		N			9,950,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				9,950,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				21,915,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				41,763,230.90

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		14,753,504.75
3000	4801	C	B									X			U		N	1		271,723.77
3000	4801	C	B									X			U		N	1		61,502,936.37
3000	4901	C	B									X			U		N	1		295,977.58
3000	4901	C	B									X			U		N	1		742,414.22
3000	4901	C	B									X			U		N	1		3,315,103.14
<b>Sub-Total, 3000</b>																				<b>80,881,659.83</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				80,881,659.83
3030	4801	C	B									X			U		N	1		-14,753,504.75
3030	4801	C	B									X			U		N	1		-271,723.77
3030	4801	C	B									X			U		N	1		-61,502,936.37
3030	4801	C	E									X			U		N	1		53,408,428.20
3030	4801	C	E									X			U		N	1		12,628,897.82
3030	4801	C	E									X			U		N	1		617,979.22
3030	4881	C	E									X			U		N			120,373.31
3030	4901	C	B									X			U		N	1		-295,977.58
3030	4901	C	B									X			U		N	1		-742,414.22
3030	4901	C	B									X			U		N	1		-3,315,103.14
3030	4901	C	E									X			U		N	1		541,284.40
3030	4901	C	E									X			U		N	1		832,629.15
3030	4901	C	E									X			U		N	1		137,960.85
3030	4902	C	E					DISC BAL				X			U		N			2,325,736.75
3030	4902	C	E					DISC NEW				X			U		N			212,895.17
3030	4902	C	E					DISC BAL				X			U		N			13,424,822.97
3030	4902	C	E					DISC BAL				X			U		N			280,497.22
3030	4902	C	E					DISC NEW				X			U		N			1,916,057.69

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3030</b>																				<b>5,565,902.92</b>
3040	4902	C	E					DISC BAL				X			U				N	-2,325,736.75
3040	4902	C	E					DISC NEW				X			U				N	-212,895.17
3040	4902	C	E					DISC BAL				X			U				N	-13,424,822.97
3040	4902	C	E					DISC BAL				X			U				N	-280,497.22
3040	4902	C	E					DISC NEW				X			U				N	-1,916,057.69
<b>Sub-Total, 3040</b>																				<b>-18,160,009.80</b>
3080	4871	D	E									X			U				N	-3,572,547.25
3090	4801	C	E												U				N	53,408,428.20
3090	4801	C	E												U				N	12,628,897.82
3090	4801	C	E												U				N	617,979.22
3090	4871	D	E												U				N	-3,572,547.25
3090	4881	C	E												U				N	120,373.31
3090	4901	C	E												U				N	541,284.40
3090	4901	C	E												U				N	832,629.15
3090	4901	C	E												U				N	137,960.85
<b>Sub-Total, 3090</b>																				<b>64,715,005.70</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>64,715,005.70</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>21,915,000.00</b>
4010	4902	C	E					DISC NEW				X			U				N	212,895.17
4010	4902	C	E					DISC NEW				X			U				N	1,916,057.69
<b>Sub-Total, 4010</b>																				<b>2,128,952.86</b>
4011	4902	C	E					DISC BAL				X			U				N	2,325,736.75
4011	4902	C	E					DISC BAL				X			U				N	13,424,822.97
4011	4902	C	E					DISC BAL				X			U				N	280,497.22
<b>Sub-Total, 4011</b>																				<b>16,031,056.94</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>18,160,009.80</b>
4030	4277	D	E					DISC				X			U				N	-9,950,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -9,950,000.00
<hr/>																				
4070																				===== 11,965,000.00
<hr/>																				
4080																				===== 8,210,009.80
<hr/>																				
4180																				===== 11,965,000.00
<hr/>																				
4190																				===== 8,210,009.80
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1700	4277	D	E					DISC				X			U		Y			3,378,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				3,378,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,378,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,378,000.00
1940	4610	C	E		A										U		Y			-3,293,550.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				3,378,000.00
4030	4277	D	E					DISC				X			U		Y			-3,378,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,378,000.00
4080, Disc: Outlays, net																				=====
																				-3,378,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-3,378,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		4,404,997.22
3000	4901	C	B									X		E		N	1		435,517.77
<b>Sub-Total, 3000</b>																			<b>4,840,514.99</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,840,514.99</b>
3031	4801	C	B									X		E		N	1		-4,404,997.22
3031	4801	C	E									X		E		N	1		3,506,972.20
3031	4901	C	B									X		E		N	1		-435,517.77
3031	4901	C	E									X		E		N	1		132,437.06
3031	4902	C	E					DISC				X		E		N			1,201,105.73
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-1,201,105.73
3081	4871	D	E									X		E		N			-360,000.00
3090	4801	C	E											E		N	1		3,506,972.20
3090	4871	D	E											E		N			-360,000.00
3090	4901	C	E											E		N	1		132,437.06
<b>Sub-Total, 3090</b>																			<b>3,279,409.26</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,279,409.26</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	1,201,105.73
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,201,105.73
<b>4080, Disc: Outlays, net</b>																				=====
																				1,201,105.73
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,201,105.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		18,659,900.00
3020, Obligated balance, start of year (net)																				=====
																				18,659,900.00
3031	4801	C	B									X			E		N	1		-18,659,900.00
3031	4801	C	E									X			E		N	1		17,809,141.15
3031	4902	C	E					DISC				X			E		N			850,758.85
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-850,758.85
3090	4801	C	E												E		N	1		17,809,141.15
3100, Obligated balance, end of year (net)																				=====
																				17,809,141.15

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			850,758.85
4020, Disc: Total outlays, gross																				=====
																				850,758.85
4080, Disc: Outlays, net																				=====
																				850,758.85
4190, Outlays, net (disc. and mand.)																				=====
																				850,758.85



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		19,034,054.33
3000	4901	C	B									X			E		N	1		3,657,141.28
<b>Sub-Total, 3000</b>																				<b>22,691,195.61</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				22,691,195.61
3031	4801	C	B									X			E		N	1		-19,034,054.33
3031	4801	C	E									X			E		N	1		15,870,883.32
3031	4901	C	B									X			E		N	1		-3,657,141.28
3031	4901	C	E									X			E		N	1		1,331,205.61
3031	4902	C	E				DISC					X			E		N			5,489,106.68
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E				DISC					X			E		N			-5,489,106.68
3081	4871	D	E									X			E		N			-310,000.00
3090	4801	C	E												E		N	1		15,870,883.32
3090	4871	D	E												E		N			-310,000.00
3090	4901	C	E												E		N	1		1,331,205.61
<b>Sub-Total, 3090</b>																				<b>16,892,088.93</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				16,892,088.93

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200 -000-0  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	5,489,106.68
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
5,489,106.68																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
5,489,106.68																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
5,489,106.68																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		114,010.96
3000	4901	C	B									X			E		N	1		25,000.00
<b>Sub-Total, 3000</b>																				<b>139,010.96</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b> <b>139,010.96</b>
3031	4801	C	B									X			E		N	1		-114,010.96
3031	4801	C	E									X			E		N	1		103,107.18
3031	4901	C	B									X			E		N	1		-25,000.00
3031	4902	C	E					DISC				X			E		N			35,903.78
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-35,903.78
3090	4801	C	E												E		N	1		103,107.18
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>103,107.18</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			35,903.78
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>35,903.78</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>35,903.78</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>35,903.78</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		7,772,257.98
3000	4901	C	B									X			E		N	1		476,659.77
<b>Sub-Total, 3000</b>																				<b>8,248,917.75</b>

3020, Obligated balance, start of year (net) =====  
8,248,917.75

3031	4801	C	B									X			E		N	1		-7,772,257.98
3031	4801	C	E									X			E		N	1		6,106,866.66
3031	4901	C	B									X			E		N	1		-476,659.77
3031	4901	C	E									X			E		N	1		46,626.62
3031	4902	C	E				DISC					X			E		N			2,095,424.47
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E				DISC					X			E		N			-2,095,424.47
3090	4801	C	E												E		N	1		6,106,866.66
3090	4901	C	E												E		N	1		46,626.62
<b>Sub-Total, 3090</b>																				<b>6,153,493.28</b>

3100, Obligated balance, end of year (net) =====  
6,153,493.28

**BA & O, Net**

4011	4902	C	E				DISC					X			E		N			2,095,424.47
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,095,424.47</b>

4080, Disc: Outlays, net =====  
2,095,424.47

4190, Outlays, net (disc. and mand.) =====  
2,095,424.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,416,788.82
3000	4901	C	B									X			E		N	1		1,201,408.27
<b>Sub-Total, 3000</b>																				<b>3,618,197.09</b>

3020, Obligated balance, start of year (net) =====  
3,618,197.09

3031	4801	C	B									X			E		N	1		-2,416,788.82
3031	4801	C	E									X			E		N	1		2,192,522.48
3031	4901	C	B									X			E		N	1		-1,201,408.27
3031	4901	C	E									X			E		N	1		84,004.61
3031	4902	C	E					DISC				X			E		N			1,341,670.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-1,341,670.00
3090	4801	C	E												E		N	1		2,192,522.48
3090	4901	C	E												E		N	1		84,004.61
<b>Sub-Total, 3090</b>																				<b>2,276,527.09</b>

3100, Obligated balance, end of year (net) =====  
2,276,527.09

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,341,670.00
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				1,341,670.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				1,341,670.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				1,341,670.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05-1200 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,241,858.02
3000	4901	C	B									X			E		N	1		1,813,505.71
<b>Sub-Total, 3000</b>																				<b>3,055,363.73</b>

**3020, Obligated balance, start of year (net)** =====  
3,055,363.73

3031	4801	C	B									X			E		N	1		-1,241,858.02
3031	4901	C	B									X			E		N	1		-1,813,505.71
3031	4902	C	E					DISC				X			E		N			3,055,363.73
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-3,055,363.73
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**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			3,055,363.73
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,055,363.73</b>

**4080, Disc: Outlays, net** =====  
3,055,363.73

**4190, Outlays, net (disc. and mand.)** =====  
3,055,363.73



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					142,134,759.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				142,134,759.96	
3020																					142,134,759.96
3020, Obligated balance, start of year (net)																				142,134,759.96	
3030																					5,565,902.92
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,565,902.92	
3040																					-32,229,343.04
3040, Ob Bal: Outlays(gross)																				-32,229,343.04	
3080																					-3,572,547.25
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,572,547.25	
3081																					-670,000.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-670,000.00	
3090																					111,228,772.59
3090, Ob Bal: EOY: Unpaid obligations (gross)																				111,228,772.59	
3100																					111,228,772.59
3100, Obligated balance, end of year (net)																				111,228,772.59	

**BA & O, Net**

4000																					25,293,000.00
4000, Disc: Budget authority, gross																				25,293,000.00	
4010																					2,128,952.86
4010, Disc: Outlays from new authority																				2,128,952.86	
4011																					30,100,390.18
4011, Disc: Outlays from balances																				30,100,390.18	
4020																					32,229,343.04
4020, Disc: Total outlays, gross																				32,229,343.04	
4030																					-13,328,000.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,328,000.00	
4040																					-13,328,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				-13,328,000.00	
4070																					11,965,000.00
4070, Disc: Budget authority, net																				11,965,000.00	





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-333.75
0900	4801	C	B									X			U		N	7		-8,888,565.27
0900	4801	C	E									X			U		N	7		6,779,639.34
0900	4801	C	E									X			U		N	7		333.75
0900	4901	C	B									X			U		N	7		-1,629,686.00
0900	4901	D	E									X			U		N	7		-12,761.38
0900	4902	C	E					DISC	BAL			X			U		N			3,751,373.31
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		10,835,251.81
1000	4801	C	B									X			U		N	7		-333.75
1000	4801	C	B									X			U		N	7		-8,888,565.27
1000	4901	C	B									X			U		N	7		-1,629,686.00
<b>Sub-Total, 1000</b>																			<b>316,666.79</b>	
1021	4871	D	E									X			U		N			333.75
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>317,000.54</b>	
1102	4128	D	E	P				DISC				X			U		N	7		3,599,195.28
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>3,599,195.28</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,599,195.28</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,916,195.82</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		333.75
3000	4801	C	B									X			U		N	7		8,888,565.27
3000	4901	C	B									X			U		N	7		1,629,686.00
<b>Sub-Total, 3000</b>																			<b>10,518,585.02</b>	

**3020, Obligated balance, start of year (net)** =====  
10,518,585.02

3030	4801	C	B									X			U		N	7		-333.75
3030	4801	C	B									X			U		N	7		-8,888,565.27
3030	4801	C	E									X			U		N	7		6,779,639.34
3030	4801	C	E									X			U		N	7		333.75
3030	4901	C	B									X			U		N	7		-1,629,686.00
3030	4901	D	E									X			U		N	7		-12,761.38
3030	4902	C	E					DISC BAL				X			U		N			3,751,373.31
<b>Sub-Total, 3030</b>																			<b>0.00</b>	

3040	4902	C	E					DISC BAL				X			U		N			-3,751,373.31
3080	4871	D	E									X			U		N			-333.75
3090	4801	C	E												U		N	7		6,779,639.34
3090	4801	C	E												U		N	7		333.75
3090	4871	D	E												U		N			-333.75
3090	4901	D	E												U		N	7		-12,761.38
<b>Sub-Total, 3090</b>																			<b>6,766,877.96</b>	

**3100, Obligated balance, end of year (net)** =====  
6,766,877.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			3,599,195.28	
4011	4902	C	E					DISC	BAL			X			U			N		3,751,373.31
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			3,751,373.31	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			3,599,195.28	
<b>4080, Disc: Outlays, net</b>																			=====	
																			3,751,373.31	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			3,599,195.28	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			3,751,373.31	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					316,666.79		
1021, Unob Bal: Recov of prior year unpaid obligations																					333.75		
1050, Unob Bal: Unobligated balance (total)																					=====	317,000.54	
1102, BA: Disc: Appropriation (trust fund)																						3,599,195.28	
1160, BA: Disc: Appropriation (total)																						=====	3,599,195.28
1900, Budget authority total (disc. and mand.)																						=====	3,599,195.28
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,916,195.82

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							10,518,585.02		
3020, Obligated balance, start of year (net)																							=====	10,518,585.02	
3040, Ob Bal: Outlays (gross)																								-3,751,373.31	
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																								-333.75	
3090, Ob Bal: EOY: Unpaid obligations (gross)																								6,766,877.96	
3100, Obligated balance, end of year (net)																								=====	6,766,877.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,599,195.28
4011																				3,751,373.31
4020																				===== 3,751,373.31
4070																				===== 3,599,195.28
4080																				===== 3,751,373.31
4180																				===== 3,599,195.28
4190																				===== 3,751,373.31



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					152,653,344.98
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				152,653,344.98	
3020																					152,653,344.98
3020, Obligated balance, start of year (net)																				152,653,344.98	
3030																					5,565,902.92
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,565,902.92	
3040																					-35,980,716.35
3040, Ob Bal: Outlays(gross)																				-35,980,716.35	
3080																					-3,572,881.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-3,572,881.00	
3081																					-670,000.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-670,000.00	
3090																					117,995,650.55
3090, Ob Bal: EOY: Unpaid obligations (gross)																				117,995,650.55	
3100																					117,995,650.55
3100, Obligated balance, end of year (net)																				117,995,650.55	

**BA & O, Net**

4000																					28,892,195.28
4000, Disc: Budget authority, gross																				28,892,195.28	
4010																					2,128,952.86
4010, Disc: Outlays from new authority																				2,128,952.86	
4011																					33,851,763.49
4011, Disc: Outlays from balances																				33,851,763.49	
4020																					35,980,716.35
4020, Disc: Total outlays, gross																				35,980,716.35	
4030																					-13,328,000.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-13,328,000.00	
4040																					-13,328,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				-13,328,000.00	
4070																					15,564,195.28
4070, Disc: Budget authority, net																				15,564,195.28	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / - - -  
 FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4080</b>																					<b>===== 22,652,716.35</b>
<hr/>																					
<b>4180</b>																					<b>===== 15,564,195.28</b>
<hr/>																					
<b>4190</b>																					<b>===== 22,652,716.35</b>
<hr/>																					

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		2,741,981.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		75,520,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
75,520,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
75,520,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
75,520,000.00																				

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		2,741,981.00
3090	4801	C	E												U		N	1		2,741,981.00
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
2,741,981.00																				

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			
=====																			
75,520,000.00																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
75,520,000.00																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
75,520,000.00																			

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-10,030,883.25
0900	4801	C	E									X			U		Y	1		14,893,153.62
0900	4881	C	E									X			U		Y			559,972.08
0900	4901	C	B									X			U		Y	1		-132,000.00
0900	4901	C	E									X			U		Y	1		128,780.53
0900	4902	C	E					DISC				X			U		Y			5,204,155.49
<b>Sub-Total, 0900</b>																			<b>10,623,178.47</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		75,703,346.00
1000	4801	C	B									X			U		Y	1		-10,030,883.25
1000	4901	C	B									X			U		Y	1		-132,000.00
<b>Sub-Total, 1000</b>																			<b>65,540,462.75</b>	
1021	4871	D	E									X			U		Y			1,990,777.02
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>67,531,239.77</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>67,531,239.77</b>	
1940	4450	C	E												U		Y			-1,990,777.02
1940	4610	C	E			A									U		Y			-54,525,902.14
1940	4700	C	E			A									U		Y			-391,382.14
<b>Sub-Total, 1940</b>																			<b>-56,908,061.30</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		10,030,883.25
3000	4901	C	B									X			U		Y	1		132,000.00
<b>Sub-Total, 3000</b>																				<b>10,162,883.25</b>

**3020, Obligated balance, start of year (net)** =====  
10,162,883.25

3030	4801	C	B									X			U		Y	1		-10,030,883.25
3030	4801	C	E									X			U		Y	1		14,893,153.62
3030	4881	C	E									X			U		Y			559,972.08
3030	4901	C	B									X			U		Y	1		-132,000.00
3030	4901	C	E									X			U		Y	1		128,780.53
3030	4902	C	E					DISC				X			U		Y			5,204,155.49
<b>Sub-Total, 3030</b>																				<b>10,623,178.47</b>

3040	4902	C	E					DISC				X			U		Y			-5,204,155.49
3080	4871	D	E									X			U		Y			-1,990,777.02
3090	4801	C	E												U		Y	1		14,893,153.62
3090	4871	D	E												U		Y			-1,990,777.02
3090	4881	C	E												U		Y			559,972.08
3090	4901	C	E												U		Y	1		128,780.53
<b>Sub-Total, 3090</b>																				<b>13,591,129.21</b>

**3100, Obligated balance, end of year (net)** =====  
13,591,129.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			U					5,204,155.49	
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				5,204,155.49	
<b>4080, Disc: Outlays, net</b>																				=====	
																				5,204,155.49	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				5,204,155.49	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		14,189,121.78
0900	4901	C	E									X		U		Y	1		7,570,998.18
0900	4902	C	E					DISC				X		U		Y			68,607,141.77
<b>Sub-Total, 0900</b>																			<b>90,367,261.73</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		185,660,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			185,660,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			185,660,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			185,660,000.00
1940	4510	C	E		S									U		Y			-46,415,000.00
1940	4610	C	E		A									U		Y			-43,027,662.80
1940	4700	C	E		A									U		Y			-5,850,075.47
<b>Sub-Total, 1940</b>																			<b>-95,292,738.27</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		14,189,121.78
3030	4901	C	E									X		U		Y	1		7,570,998.18
3030	4902	C	E					DISC				X		U		Y			68,607,141.77
<b>Sub-Total, 3030</b>																			<b>90,367,261.73</b>
3040	4902	C	E					DISC				X		U		Y			-68,607,141.77
3090	4801	C	E											U		Y	1		14,189,121.78
3090	4901	C	E											U		Y	1		7,570,998.18
<b>Sub-Total, 3090</b>																			<b>21,760,119.96</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			21,760,119.96

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				185,660,000.00
4010	4902	C	E					DISC				X			U					68,607,141.77
<b>4020, Disc: Total outlays, gross</b>																				=====
																				68,607,141.77
<b>4070, Disc: Budget authority, net</b>																				=====
																				185,660,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				68,607,141.77
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				185,660,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				68,607,141.77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		25,252,641.54
3000	4901	C	B									X			E		N	1		8,645,600.20
<b>Sub-Total, 3000</b>																			<b>33,898,241.74</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>33,898,241.74</b>
3031	4801	C	B									X			E		N	1		-25,252,641.54
3031	4801	C	E									X			E		N	1		14,051,139.88
3031	4901	C	B									X			E		N	1		-8,645,600.20
3031	4901	C	E									X			E		N	1		2,285,453.32
3031	4902	C	E					DISC				X			E		N			17,561,648.54
3031	4981	C	E									X			E		N			4,159.69
<b>Sub-Total, 3031</b>																			<b>4,159.69</b>	
3040	4902	C	E					DISC				X			E		N			-17,561,648.54
3081	4871	D	E									X			E		N			-6,150.00
3090	4801	C	E												E		N	1		14,051,139.88
3090	4871	D	E												E		N			-6,150.00
3090	4901	C	E												E		N	1		2,285,453.32
3090	4981	C	E												E		N			4,159.69
<b>Sub-Total, 3090</b>																			<b>16,334,602.89</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>16,334,602.89</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	17,561,648.54
<b>4020, Disc: Total outlays, gross</b>																				=====
																				17,561,648.54
<b>4080, Disc: Outlays, net</b>																				=====
																				17,561,648.54
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				17,561,648.54

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		17,859,017.94
3000	4901	C	B									X		E		N	1		8,563,950.08
<b>Sub-Total, 3000</b>																			<b>26,422,968.02</b>
3010	4251	D	B			E		DISC				X		E		N	1		-1,262,623.38
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>25,160,344.64</b>
3031	4801	C	B									X		E		N	1		-17,859,017.94
3031	4801	C	E									X		E		N	1		10,658,413.13
3031	4901	C	B									X		E		N	1		-8,563,950.08
3031	4901	D	E									X		E		N	1		-1,041,391.83
3031	4902	C	E					DISC				X		E		N			17,243,401.59
3031	4981	C	E									X		E		N			992,008.98
3031	4982	C	E					DISC				X		E		N			128,746.51
<b>Sub-Total, 3031</b>																			<b>1,558,210.36</b>
3040	4902	C	E					DISC				X		E		N			-17,243,401.59
3040	4982	C	E					DISC				X		E		N			-128,746.51
<b>Sub-Total, 3040</b>																			<b>-17,372,148.10</b>
3051	4251	D	B			E		DISC				X		E		N	1		1,262,623.38
3051	4251	D	E			E		DISC				X		E		N	1		-2,771.15
<b>Sub-Total, 3051</b>																			<b>1,259,852.23</b>
3081	4871	D	E									X		E		N			-19,841.55
3081	4971	D	E									X		E		N			-795.54
<b>Sub-Total, 3081</b>																			<b>-20,637.09</b>
3090	4801	C	E											E		N	1		10,658,413.13
3090	4871	D	E											E		N			-19,841.55
3090	4901	D	E											E		N	1		-1,041,391.83
3090	4971	D	E											E		N			-795.54
3090	4981	C	E											E		N			992,008.98
<b>Sub-Total, 3090</b>																			<b>10,588,393.19</b>
3091	4251	D	E			E		DISC						E		N	1		-2,771.15
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,585,622.04</b>

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E			N		17,243,401.59
4011	4982	C	E					DISC				X			E			N		128,746.51
<b>Sub-Total, 4011</b>																			<b>17,372,148.10</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			17,372,148.10	
4030	4972	D	E			F		DISC				X			E			N		-21,140.60
4033	4252	D	E			X		DISC				X			E			N		-641,210.23
4033	4972	D	E			X		DISC				X			E			N		-1,304,927.39
<b>Sub-Total, 4033</b>																			<b>-1,946,137.62</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-1,967,278.22	
4052	4252	D	E			X		DISC				X			E			N		641,210.23
4052	4972	D	E			X		DISC				X			E			N		1,304,927.39
4052	4972	D	E			F		DISC				X			E			N		21,140.60
<b>Sub-Total, 4052</b>																			<b>1,967,278.22</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			1,967,278.22	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			15,404,869.88	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			15,404,869.88	

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		20,909,198.92
3000	4901	C	B									X		E		N	1		2,985,436.40
<b>Sub-Total, 3000</b>																			<b>23,894,635.32</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			23,894,635.32
3031	4801	C	B									X		E		N	1		-20,909,198.92
3031	4801	C	E									X		E		N	1		15,276,901.24
3031	4901	C	B									X		E		N	1		-2,985,436.40
3031	4901	C	E									X		E		N	1		550,665.19
3031	4902	C	E					DISC				X		E		N			8,067,068.89
3031	4981	C	E									X		E		N			7,940.81
<b>Sub-Total, 3031</b>																			<b>7,940.81</b>
3040	4902	C	E					DISC				X		E		N			-8,067,068.89
3090	4801	C	E											E		N	1		15,276,901.24
3090	4901	C	E											E		N	1		550,665.19
3090	4981	C	E											E		N			7,940.81
<b>Sub-Total, 3090</b>																			<b>15,835,507.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			15,835,507.24

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 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N	8,067,068.89	
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				8,067,068.89	
<b>4080, Disc: Outlays, net</b>																				=====	
																				8,067,068.89	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				8,067,068.89	

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 Treasury Account: Federal Payment to the District of Columbia Courts  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,449,961.67
3000	4901	C	B									X		E		N	1		1,271,578.57
<b>Sub-Total, 3000</b>																			<b>6,721,540.24</b>
3010	4251	D	B			E		DISC				X		E		N	1		-1,477,447.47
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>5,244,092.77</b>
3031	4801	C	B									X		E		N	1		-5,449,961.67
3031	4801	C	E									X		E		N	1		2,743,275.84
3031	4901	C	B									X		E		N	1		-1,271,578.57
3031	4901	C	E									X		E		N	1		259,282.66
3031	4902	C	E					DISC				X		E		N			3,713,659.42
3031	4981	C	E									X		E		N			100,565.12
3031	4982	C	E					DISC				X		E		N			165,242.05
<b>Sub-Total, 3031</b>																			<b>260,484.85</b>
3040	4902	C	E					DISC				X		E		N			-3,713,659.42
3040	4982	C	E					DISC				X		E		N			-165,242.05
<b>Sub-Total, 3040</b>																			<b>-3,878,901.47</b>
3051	4251	D	B			E		DISC				X		E		N	1		1,477,447.47
3051	4251	D	E			E		DISC				X		E		N	1		-983,375.12
<b>Sub-Total, 3051</b>																			<b>494,072.35</b>
3081	4871	D	E									X		E		N			-5,666.00
3081	4971	D	E									X		E		N			-5,950.00
<b>Sub-Total, 3081</b>																			<b>-11,616.00</b>
3090	4801	C	E											E		N	1		2,743,275.84
3090	4871	D	E											E		N			-5,666.00
3090	4901	C	E											E		N	1		259,282.66
3090	4971	D	E											E		N			-5,950.00
3090	4981	C	E											E		N			100,565.12
<b>Sub-Total, 3090</b>																			<b>3,091,507.62</b>
3091	4251	D	E			E		DISC						E		N	1		-983,375.12
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,108,132.50</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			3,713,659.42
4011	4982	C	E					DISC				X		E		N			165,242.05
Sub-Total, 4011																			3,878,901.47
<b>4020, Disc: Total outlays, gross</b>																			=====
																			3,878,901.47
4033	4252	D	E			X		DISC				X		E		N			-494,072.35
4033	4972	D	E			X		DISC				X		E		N			-157,760.25
Sub-Total, 4033																			-651,832.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-651,832.60
4052	4252	D	E			X		DISC				X		E		N			494,072.35
4052	4972	D	E			X		DISC				X		E		N			157,760.25
Sub-Total, 4052																			651,832.60
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			651,832.60
<b>4080, Disc: Outlays, net</b>																			=====
																			3,227,068.87
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			3,227,068.87

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,233,367.47
3000	4901	C	B									X			E		N	1		537,203.66
<b>Sub-Total, 3000</b>																				<b>1,770,571.13</b>

**3020, Obligated balance, start of year (net)** =====  
1,770,571.13

3031	4801	C	B									X			E		N	1		-1,233,367.47
3031	4801	C	E									X			E		N	1		354,889.10
3031	4901	C	B									X			E		N	1		-537,203.66
3031	4901	C	E									X			E		N	1		457,650.59
3031	4902	C	E					DISC				X			E		N			958,031.44
3031	4981	C	E									X			E		N			24,523.41
<b>Sub-Total, 3031</b>																				<b>24,523.41</b>

3040	4902	C	E					DISC				X			E		N			-958,031.44
3081	4871	D	E									X			E		N			-238,750.00
3090	4801	C	E												E		N	1		354,889.10
3090	4871	D	E												E		N			-238,750.00
3090	4901	C	E												E		N	1		457,650.59
3090	4981	C	E												E		N			24,523.41
<b>Sub-Total, 3090</b>																				<b>598,313.10</b>

**3100, Obligated balance, end of year (net)** =====  
598,313.10



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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	958,031.44
<b>4020, Disc: Total outlays, gross</b>																				=====
																				958,031.44
4033	4972	D	E			X		DISC				X			E				N	-47,300.20
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-47,300.20
4052	4972	D	E			X		DISC				X			E				N	47,300.20
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				47,300.20
<b>4080, Disc: Outlays, net</b>																				=====
																				910,731.24
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				910,731.24

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		804,068.56
3000	4901	C	B									X		E		N	1		30,900.44
<b>Sub-Total, 3000</b>																			<b>834,969.00</b>
3010	4251	D	B			E		DISC				X		E		N	1		-792,164.78
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>42,804.22</b>
3031	4801	C	B									X		E		N	1		-804,068.56
3031	4801	C	E									X		E		N	1		718,526.63
3031	4901	C	B									X		E		N	1		-30,900.44
3031	4901	D	E									X		E		N	1		-44,992.28
3031	4902	C	E					DISC				X		E		N			161,434.65
3031	4981	C	E									X		E		N			54,339.00
3031	4982	C	E					DISC				X		E		N			62,481.73
<b>Sub-Total, 3031</b>																			<b>116,820.73</b>
3040	4902	C	E					DISC				X		E		N			-161,434.65
3040	4982	C	E					DISC				X		E		N			-62,481.73
<b>Sub-Total, 3040</b>																			<b>-223,916.38</b>
3051	4251	D	B			E		DISC				X		E		N	1		792,164.78
3051	4251	D	E			E		DISC				X		E		N	1		-426,397.19
<b>Sub-Total, 3051</b>																			<b>365,767.59</b>
3081	4871	D	E									X		E		N			-61,115.55
3090	4801	C	E											E		N	1		718,526.63
3090	4871	D	E											E		N			-61,115.55
3090	4901	D	E											E		N	1		-44,992.28
3090	4981	C	E											E		N			54,339.00
<b>Sub-Total, 3090</b>																			<b>666,757.80</b>
3091	4251	D	E			E		DISC						E		N	1		-426,397.19
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>240,360.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			161,434.65
4011	4982	C	E					DISC				X		E		N			62,481.73
<b>Sub-Total, 4011</b>																			<b>223,916.38</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>223,916.38</b>
4033	4252	D	E			X		DISC				X		E		N			-365,767.59
4033	4972	D	E			X		DISC				X		E		N			-67,554.77
<b>Sub-Total, 4033</b>																			<b>-433,322.36</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-433,322.36</b>
4052	4252	D	E			X		DISC				X		E		N			365,767.59
4052	4972	D	E			X		DISC				X		E		N			67,554.77
<b>Sub-Total, 4052</b>																			<b>433,322.36</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>433,322.36</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>-209,405.98</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>-209,405.98</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05/06-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		9,517.14
3020, Obligated balance, start of year (net)																				=====
																				9,517.14
3031	4801	C	B									X			E		N	1		-9,517.14
3031	4801	C	E									X			E		N	1		9,517.14
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		9,517.14
3100, Obligated balance, end of year (net)																				=====
																				9,517.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		41,822.25
3000	4901	C	B									X		E		N	1		136,510.20
<b>Sub-Total, 3000</b>																			<b>178,332.45</b>
3010	4251	D	B			E		DISC				X		E		N	1		-172,259.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>6,073.45</b>
3031	4801	C	B									X		E		N	1		-41,822.25
3031	4801	C	E									X		E		N	1		74,493.87
3031	4901	C	B									X		E		N	1		-136,510.20
3031	4901	C	E									X		E		N	1		3,838.58
3031	4902	C	E					DISC				X		E		N			100,000.00
3031	4982	C	E					DISC				X		E		N			149.12
<b>Sub-Total, 3031</b>																			<b>149.12</b>
3040	4902	C	E					DISC				X		E		N			-100,000.00
3040	4982	C	E					DISC				X		E		N			-149.12
<b>Sub-Total, 3040</b>																			<b>-100,149.12</b>
3051	4251	D	B			E		DISC				X		E		N	1		172,259.00
3051	4251	D	E			E		DISC				X		E		N	1		-172,259.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-0.01
3090	4801	C	E											E		N	1		74,493.87
3090	4871	D	E											E		N			-0.01
3090	4901	C	E											E		N	1		3,838.58
<b>Sub-Total, 3090</b>																			<b>78,332.44</b>
3091	4251	D	E			E		DISC						E		N	1		-172,259.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-93,926.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			100,000.00
4011	4982	C	E					DISC				X			E		N			149.12
<b>Sub-Total, 4011</b>																				<b>100,149.12</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				100,149.12
4033	4972	D	E			X		DISC				X			E		N			-3,482.78
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-3,482.78
4052	4972	D	E			X		DISC				X			E		N			3,482.78
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				3,482.78
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				96,666.34
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				96,666.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		709,814.52
3000	4901	C	B									X		E		N	1		19,505.28
<b>Sub-Total, 3000</b>																			<b>729,319.80</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			729,319.80
3031	4801	C	B									X		E		N	1		-709,814.52
3031	4801	C	E									X		E		N	1		726,569.80
3031	4901	C	B									X		E		N	1		-19,505.28
3031	4901	D	E									X		E		N	1		-158.74
3031	4902	C	E					DISC				X		E		N			2,908.74
3031	4981	C	E									X		E		N			158.74
<b>Sub-Total, 3031</b>																			<b>158.74</b>
3040	4902	C	E					DISC				X		E		N			-2,908.74
3090	4801	C	E											E		N	1		726,569.80
3090	4901	D	E											E		N	1		-158.74
3090	4981	C	E											E		N			158.74
<b>Sub-Total, 3090</b>																			<b>726,569.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			726,569.80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04/05-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	2,908.74
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,908.74
<b>4080, Disc: Outlays, net</b>																				=====
																				2,908.74
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,908.74



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		24,965.79
3000	4901	C	B									X		E		N	1		708.38
<b>Sub-Total, 3000</b>																			<b>25,674.17</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			25,674.17
3031	4801	C	B									X		E		N	1		-24,965.79
3031	4801	C	E									X		E		N	1		22,474.79
3031	4901	C	B									X		E		N	1		-708.38
3031	4901	C	E									X		E		N	1		708.38
3031	4902	C	E					DISC				X		E		N			2,491.00
3031	4982	C	E					DISC				X		E		N			149.12
<b>Sub-Total, 3031</b>																			<b>149.12</b>
3040	4902	C	E					DISC				X		E		N			-2,491.00
3040	4982	C	E					DISC				X		E		N			-149.12
<b>Sub-Total, 3040</b>																			<b>-2,640.12</b>
3090	4801	C	E											E		N	1		22,474.79
3090	4901	C	E											E		N	1		708.38
<b>Sub-Total, 3090</b>																			<b>23,183.17</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			23,183.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05-1712 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			2,491.00
4011	4982	C	E					DISC				X			E		N			149.12
<b>Sub-Total, 4011</b>																				<b>2,640.12</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				2,640.12
4033	4972	D	E			X		DISC				X			E		N			-149.12
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-149.12
4052	4972	D	E			X		DISC				X			E		N			149.12
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				149.12
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				2,491.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				2,491.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					103,732,421.20
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					65,540,462.75		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,990,777.02		
1050, Unob Bal: Unobligated balance (total)																					=====	67,531,239.77	
1100, BA: Disc: Appropriation																						261,180,000.00	
1160, BA: Disc: Appropriation (total)																						=====	261,180,000.00
1900, Budget authority total (disc. and mand.)																						=====	261,180,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	328,711,239.77
1940, Unobligated balance expiring (memorandum)																							-152,200,799.57



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 261,180,000.00
4010																				68,607,141.77
4011																				53,371,568.29
4020																				===== 121,978,710.06
4030																				-21,140.60
4033																				-3,082,224.68
4040																				===== -3,103,365.28
4052																				3,103,365.28
4060																				===== 3,103,365.28
4070																				===== 261,180,000.00
4080																				===== 118,875,344.78
4180																				===== 261,180,000.00
4190																				===== 118,875,344.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-71,629.56
0900	4801	C	E									X		U		N	1		23,499,878.81
0900	4901	C	B									X		U		N	1		-3,239,349.33
0900	4901	D	E									X		U		N	1		-85,556.05
0900	4902	C	E					DISC NEW				X		U		N			24,864,318.89
0900	4902	C	E					DISC BAL				X		U		N			718,788.60
0900	4981	C	E									X		U		N			288,561.64
<b>Sub-Total, 0900</b>																			<b>45,975,013.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		31,307,666.82
1000	4801	C	B									X		U		N	1		-71,629.56
1000	4901	C	B									X		U		N	1		-3,239,349.33
<b>Sub-Total, 1000</b>																			<b>27,996,687.93</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			27,996,687.93
1100	4119	D	E	P				DISC				X	X	U		N	1		55,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			55,000,000.00
1700	4972	D	E				X	DISC				X		U		N			2,043.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			2,043.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			55,002,043.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			82,998,730.93

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		N	1		71,629.56
3000	4901	C	B									X		U		N	1		3,239,349.33
<b>Sub-Total, 3000</b>																			<b>3,310,978.89</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,310,978.89</b>
3030	4801	C	B									X		U		N	1		-71,629.56
3030	4801	C	E									X		U		N	1		23,499,878.81
3030	4901	C	B									X		U		N	1		-3,239,349.33
3030	4901	D	E									X		U		N	1		-85,556.05
3030	4902	C	E					DISC NEW				X		U		N			24,864,318.89
3030	4902	C	E					DISC BAL				X		U		N			718,788.60
3030	4981	C	E									X		U		N			288,561.64
<b>Sub-Total, 3030</b>																			<b>45,975,013.00</b>
3040	4902	C	E					DISC NEW				X		U		N			-24,864,318.89
3040	4902	C	E					DISC BAL				X		U		N			-718,788.60
<b>Sub-Total, 3040</b>																			<b>-25,583,107.49</b>
3090	4801	C	E											U		N	1		23,499,878.81
3090	4901	D	E											U		N	1		-85,556.05
3090	4981	C	E											U		N			288,561.64
<b>Sub-Total, 3090</b>																			<b>23,702,884.40</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>23,702,884.40</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				55,002,043.00
4010	4902	C	E					DISC	NEW			X			U			N		24,864,318.89
4011	4902	C	E					DISC	BAL			X			U			N		718,788.60
<b>4020, Disc: Total outlays, gross</b>																				=====
																				25,583,107.49
4033	4972	D	E			X		DISC				X			U			N		-2,043.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-2,043.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				55,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				25,581,064.49
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				55,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				25,581,064.49



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					45,975,013.00
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					27,996,687.93			
1050, Unob Bal: Unobligated balance (total)																					=====	27,996,687.93		
1100, BA: Disc: Appropriation																						55,000,000.00		
1160, BA: Disc: Appropriation (total)																						=====	55,000,000.00	
1700, BA: Disc: Spending auth: Collected																							2,043.00	
1750, BA: Disc: Spending auth: Total																							=====	2,043.00
1900, Budget authority total (disc. and mand.)																							=====	55,002,043.00
1930, Total budgetary resources avail (disc. and mand.)																							=====	82,998,730.93



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Account Total, Defender Services in District of Columbia Courts  
Treasury Account:  
Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>25,581,064.49</b>	

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 17:16:33  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-777,193.81
0900	4801	C	E									X			U		N	7		1,005,150.92
0900	4802	C	B					MAND	BAL			X			U		N	7		-7,812.66
0900	4802	C	E					MAND	NEW			X			U		N	7		1,510.83
0900	4802	C	E					MAND	BAL			X			U		N	7		6,017.03
0900	4881	C	E									X			U		N			827.21
0900	4901	C	B									X			U		N	7		-834,214.71
0900	4901	C	E									X			U		N	7		774,618.45
0900	4902	C	E					MAND	BAL			X			U		N			145,480.00
0900	4902	C	E					MAND	NEW			X			U		N			4,354,831.56
<b>Sub-Total, 0900</b>																			<b>4,669,214.82</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		124,046,681.68
1000	4397	C	B	P				MAND				X			U		N	7		-122,427,460.50
1000	4801	C	B									X			U		N	7		-777,193.81
1000	4802	C	B					MAND	BAL			X			U		N	7		-7,812.66
1000	4901	C	B									X			U		N	7		-834,214.71
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1021	4871	D	E									X			U		N			31,124.90
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>31,124.90</b>	
1202	4114	D	E	P				MAND				X			U		N	7		2,983,523.86
1235	4397	C	B	P				MAND				X			U		N	7		122,427,460.50
1235	4397	C	E	P				MAND				X			U		N	7		-122,429,908.62
<b>Sub-Total, 1235</b>																			<b>-2,448.12</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>2,981,075.74</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,981,075.74</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,012,200.64</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0  
 FACTS II User: (304) 480-8740 / kyle.mcclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		777,193.81
3000	4901	C	B									X			U		N	7		834,214.71
<b>Sub-Total, 3000</b>																				<b>1,611,408.52</b>

3020, Obligated balance, start of year (net) =====  
1,611,408.52

3030	4801	C	B									X			U		N	7		-777,193.81
3030	4801	C	E									X			U		N	7		1,005,150.92
3030	4802	C	B					MAND	BAL			X			U		N	7		-7,812.66
3030	4802	C	E					MAND	NEW			X			U		N	7		1,510.83
3030	4802	C	E					MAND	BAL			X			U		N	7		6,017.03
3030	4881	C	E									X			U		N			827.21
3030	4901	C	B									X			U		N	7		-834,214.71
3030	4901	C	E									X			U		N	7		774,618.45
3030	4902	C	E					MAND	BAL			X			U		N			145,480.00
3030	4902	C	E					MAND	NEW			X			U		N			4,354,831.56
<b>Sub-Total, 3030</b>																				<b>4,669,214.82</b>

3040	4802	C	B					MAND	BAL			X			U		N	7		7,812.66
3040	4802	C	E					MAND	NEW			X			U		N	7		-1,510.83
3040	4802	C	E					MAND	BAL			X			U		N	7		-6,017.03
3040	4902	C	E					MAND	BAL			X			U		N			-145,480.00
3040	4902	C	E					MAND	NEW			X			U		N			-4,354,831.56
<b>Sub-Total, 3040</b>																				<b>-4,500,026.76</b>

3080	4871	D	E									X			U		N			-31,124.90
3090	4801	C	E												U		N	7		1,005,150.92
3090	4871	D	E												U		N			-31,124.90
3090	4881	C	E												U		N			827.21
3090	4901	C	E												U		N	7		774,618.45
<b>Sub-Total, 3090</b>																				<b>1,749,471.68</b>

3100, Obligated balance, end of year (net) =====  
1,749,471.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				2,981,075.74
4100	4802	C	E					MAND	NEW			X			U		N	7		1,510.83
4100	4902	C	E					MAND	NEW			X			U		N			4,354,831.56
<b>Sub-Total, 4100</b>																				<b>4,356,342.39</b>
4101	4802	C	B					MAND	BAL			X			U		N	7		-7,812.66
4101	4802	C	E					MAND	BAL			X			U		N	7		6,017.03
4101	4902	C	E					MAND	BAL			X			U		N			145,480.00
<b>Sub-Total, 4101</b>																				<b>143,684.37</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				4,500,026.76
<b>4160, Mand: Budget authority, net</b>																				=====
																				2,981,075.74
<b>4170, Mand: Outlays, net</b>																				=====
																				4,500,026.76
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,981,075.74
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,500,026.76



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,749,471.68

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				2,981,075.74
<b>4100, Mand: Outlays from new authority</b>																				
																				4,356,342.39
<b>4101, Mand: Outlays from balances</b>																				
																				143,684.37
<b>4110, Mand: Total outlays, gross</b>																				=====
																				4,500,026.76
<b>4160, Mand: Budget authority, net</b>																				=====
																				2,981,075.74
<b>4170, Mand: Outlays, net</b>																				=====
																				4,500,026.76
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,981,075.74
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,500,026.76



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC	NEW			X			U		N			35,100,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		35,100,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
35,100,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
35,100,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
35,100,000.00																				

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X			U		N			35,100,000.00
3040	4902	C	E					DISC	NEW			X			U		N			-35,100,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				
=====																				
35,100,000.00																				
4010	4902	C	E					DISC	NEW			X			U		N			35,100,000.00
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
35,100,000.00																				
<b>4070, Disc: Budget authority, net</b>																				
=====																				
35,100,000.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
35,100,000.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
35,100,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
35,100,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for Resident Tuition Support  
Treasury Account: Federal Payment for Resident Tuition Support  
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Resident Tuition Support  
 Treasury Account:  
 Budget Account Id: 349-30-1736 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					35,100,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					35,100,000.00	
1160, BA: Disc: Appropriation (total)																					=====	35,100,000.00
1900, Budget authority total (disc. and mand.)																					=====	35,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	35,100,000.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																						35,100,000.00
3040, Ob Bal: Outlays (gross)																						-35,100,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																					=====	35,100,000.00
4010, Disc: Outlays from new authority																						35,100,000.00
4020, Disc: Total outlays, gross																					=====	35,100,000.00
4070, Disc: Budget authority, net																					=====	35,100,000.00
4080, Disc: Outlays, net																					=====	35,100,000.00



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC	NEW			X		U		N			33,200,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		N	1		33,200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			33,200,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			33,200,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			33,200,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X		U		N			33,200,000.00
3040	4902	C	E					DISC	NEW			X		U		N			-33,200,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			33,200,000.00
4010	4902	C	E					DISC	NEW			X		U		N			33,200,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			33,200,000.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			33,200,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			33,200,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			33,200,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			33,200,000.00

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for School Improvement  
Treasury Account: Federal Payment for School Improvement  
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		Y			42,200,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		42,200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			
																			42,200,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			
																			42,200,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			
																			42,200,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		Y			42,200,000.00
3040	4902	C	E					DISC				X		U		Y			-42,200,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			
																			42,200,000.00
4010	4902	C	E					DISC				X		U		Y			42,200,000.00
<b>4020, Disc: Total outlays, gross</b>																			
																			42,200,000.00
<b>4070, Disc: Budget authority, net</b>																			
																			42,200,000.00
<b>4080, Disc: Outlays, net</b>																			
																			42,200,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			
																			42,200,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			
																			42,200,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for School Improvement  
Treasury Account: Federal Payment for School Improvement  
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /10-1817 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		





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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for School Improvement  
Treasury Account:  
Budget Account Id: 349-30-1817 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC	NEW			X		U		N			375,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		N	1		375,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			375,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			375,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			375,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X		U		N			375,000.00
3040	4902	C	E					DISC	NEW			X		U		N			-375,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			375,000.00
4010	4902	C	E					DISC	NEW			X		U		N			375,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			375,000.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			375,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			375,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			375,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			375,000.00

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Housing for the Homeless  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1739 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		N			17,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		17,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
17,000,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
17,000,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
17,000,000.00																				

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		N			17,000,000.00
3040	4902	C	E					DISC				X			U		N			-17,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				
=====																				
17,000,000.00																				
4010	4902	C	E					DISC				X			U		N			17,000,000.00
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
17,000,000.00																				
<b>4070, Disc: Budget authority, net</b>																				
=====																				
17,000,000.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
17,000,000.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
17,000,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
17,000,000.00																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Housing for the Homeless  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1739 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Chief Financial Officer of the District O  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		Y			1,850,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,850,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			1,850,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,850,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			1,850,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		Y			1,850,000.00
3040	4902	C	E					DISC				X		U		Y			-1,850,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			1,850,000.00
4010	4902	C	E					DISC				X		U		Y			1,850,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			1,850,000.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			1,850,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			1,850,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			1,850,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,850,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the Chief Financial Officer of the District O  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /10-1749 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC	NEW			X		U		N			20,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		N	1		20,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			20,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			20,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			20,000,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X		U		N			20,000,000.00
3040	4902	C	E					DISC	NEW			X		U		N			-20,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			20,000,000.00
4010	4902	C	E					DISC	NEW			X		U		N			20,000,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			20,000,000.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			20,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			20,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			20,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			20,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Youth Services  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1812 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		N			4,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		4,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				4,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,000,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		N			4,000,000.00
3040	4902	C	E					DISC				X			U		N			-4,000,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				4,000,000.00
4010	4902	C	E					DISC				X			U		N			4,000,000.00
4020, Disc: Total outlays, gross																				=====
																				4,000,000.00
4070, Disc: Budget authority, net																				=====
																				4,000,000.00
4080, Disc: Outlays, net																				=====
																				4,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				4,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,000,000.00

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Youth Services  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1812 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC	NEW			X			U		N			2,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		2,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
2,000,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
2,000,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
2,000,000.00																				

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X			U		N			2,000,000.00
3040	4902	C	E					DISC	NEW			X			U		N			-2,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				
=====																				
2,000,000.00																				
4010	4902	C	E					DISC	NEW			X			U		N			2,000,000.00
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
2,000,000.00																				
<b>4070, Disc: Budget authority, net</b>																				
=====																				
2,000,000.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
2,000,000.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
2,000,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
2,000,000.00																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for the Unified Communications Center  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		N			15,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		15,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
=====																				
15,000,000.00																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
15,000,000.00																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
15,000,000.00																				

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		N			15,000,000.00
3040	4902	C	E					DISC				X			U		N			-15,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				
=====																				
15,000,000.00																				
4010	4902	C	E					DISC				X			U		N			15,000,000.00
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
15,000,000.00																				
<b>4070, Disc: Budget authority, net</b>																				
=====																				
15,000,000.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
15,000,000.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
15,000,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
15,000,000.00																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for the Unified Communications Center  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -10/11-1821 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		





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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Support for Economic Development and Mana  
Treasury Account:  
Budget Account Id: 349-30-1707 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC	BAL			X		U		N			15,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			15,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,000,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	BAL			X		U		N			15,000,000.00
3040	4902	C	E					DISC	BAL			X		U		N			-15,000,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			15,000,000.00
4011	4902	C	E					DISC	BAL			X		U		N			15,000,000.00
4020, Disc: Total outlays, gross																			=====
																			15,000,000.00
4070, Disc: Budget authority, net																			=====
																			15,000,000.00
4080, Disc: Outlays, net																			=====
																			15,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			15,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			15,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
Treasury Account:  
Budget Account Id: 349-30-1771 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-5,676,901.52
0900	4801	C	E									X			U		N	2		10,622,826.26
0900	4802	C	B					MAND	BAL			X			U		N	2		-70,314.63
0900	4802	C	E					MAND	NEW			X			U		N	2		13,597.47
0900	4802	C	E					MAND	BAL			X			U		N	2		54,154.03
0900	4881	C	E									X			U		N			60,634.55
0900	4901	C	B									X			U		N	2		-53,750,216.53
0900	4901	C	E									X			U		N	2		53,605,497.18
0900	4902	C	E					MAND	BAL			X			U		N			3,276,309.46
0900	4902	C	E					MAND	NEW			X			U		N			259,517,982.11
<b>Sub-Total, 0900</b>																			<b>267,653,568.38</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		3,617,319,721.92
1000	4397	C	B	P				MAND				X			U		N	2		-3,557,822,289.24
1000	4801	C	B									X			U		N	2		-5,676,901.52
1000	4802	C	B					MAND	BAL			X			U		N	2		-70,314.63
1000	4901	C	B									X			U		N	2		-53,750,216.53
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1021	4871	D	E									X			U		N			2,770,865.01
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,770,865.01</b>	
1201	4114	D	E	P				MAND				X			U		N	2		68,861,636.31
1203	4157	D	E	P				MAND				X			U		N	2		2,448.12
1235	4397	C	B	P				MAND				X			U		N	2		3,557,822,289.24
1235	4397	C	E	P				MAND				X			U		N	2		-3,557,822,289.24
<b>Sub-Total, 1235</b>																			<b>0.00</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>68,864,084.43</b>	
1800	4972	D	E				X	MAND				X			U		N			5,188,631.98
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>5,188,631.98</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				74,052,716.41
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				76,823,581.42

**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		5,676,901.52
3000	4901	C	B									X			U		N	2		53,750,216.53
<b>Sub-Total, 3000</b>																				<b>59,427,118.05</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				59,427,118.05
3030	4801	C	B									X			U		N	2		-5,676,901.52
3030	4801	C	E									X			U		N	2		10,622,826.26
3030	4802	C	B					MAND	BAL			X			U		N	2		-70,314.63
3030	4802	C	E					MAND	NEW			X			U		N	2		13,597.47
3030	4802	C	E					MAND	BAL			X			U		N	2		54,154.03
3030	4881	C	E									X			U		N			60,634.55
3030	4901	C	B									X			U		N	2		-53,750,216.53
3030	4901	C	E									X			U		N	2		53,605,497.18
3030	4902	C	E					MAND	BAL			X			U		N			3,276,309.46
3030	4902	C	E					MAND	NEW			X			U		N			259,517,982.11
<b>Sub-Total, 3030</b>																				<b>267,653,568.38</b>
3040	4802	C	B					MAND	BAL			X			U		N	2		70,314.63
3040	4802	C	E					MAND	NEW			X			U		N	2		-13,597.47
3040	4802	C	E					MAND	BAL			X			U		N	2		-54,154.03
3040	4902	C	E					MAND	BAL			X			U		N			-3,276,309.46
3040	4902	C	E					MAND	NEW			X			U		N			-259,517,982.11
<b>Sub-Total, 3040</b>																				<b>-262,791,728.44</b>
3080	4871	D	E									X			U		N			-2,770,865.01
3090	4801	C	E												U		N	2		10,622,826.26
3090	4871	D	E												U		N			-2,770,865.01
3090	4881	C	E												U		N			60,634.55
3090	4901	C	E												U		N	2		53,605,497.18
<b>Sub-Total, 3090</b>																				<b>61,518,092.98</b>



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				61,518,092.98

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				74,052,716.41
4100	4802	C	E					MAND	NEW			X			U		N	2		13,597.47
4100	4902	C	E					MAND	NEW			X			U		N			259,517,982.11
<b>Sub-Total, 4100</b>																				<b>259,531,579.58</b>
4101	4802	C	B					MAND	BAL			X			U		N	2		-70,314.63
4101	4802	C	E					MAND	BAL			X			U		N	2		54,154.03
4101	4902	C	E					MAND	BAL			X			U		N			3,276,309.46
<b>Sub-Total, 4101</b>																				<b>3,260,148.86</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				262,791,728.44
4123	4972	D	E				X	MAND				X			U		N			-5,188,631.98
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-5,188,631.98
<b>4160, Mand: Budget authority, net</b>																				=====
																				68,864,084.43
<b>4170, Mand: Outlays, net</b>																				=====
																				257,603,096.46
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				68,864,084.43
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				257,603,096.46

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					267,653,568.38
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**Schedule of Budgetary Resources**

1021, Unob Bal: Recov of prior year unpaid obligations																					2,770,865.01		
1050, Unob Bal: Unobligated balance (total)																					=====	2,770,865.01	
1201, BA: Mand: Appropriation (special fund)																						68,861,636.31	
1203, BA: Mand: Appropriation (previously unavailable)																						2,448.12	
1260, BA: Mand: Appropriations (total)																						=====	68,864,084.43
1800, BA: Mand: Spending auth: Collected																						5,188,631.98	
1850, BA: Mand: Spending auth: Total																						=====	5,188,631.98
1900, Budget authority total (disc. and mand.)																						=====	74,052,716.41
1930, Total budgetary resources avail (disc. and mand.)																						=====	76,823,581.42





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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Program Activity Total Obligations**

0900	4901	C	E									X			U		N	3		21,060,610.90
0900	4902	C	E					MAND		NEW		X			U		N			21,060,611.06
<b>Sub-Total, 0900</b>																				<b>42,121,221.96</b>

**Schedule of Budgetary Resources**

1800	4277	D	E					MAND				X			U		N			21,060,611.06
1801	4287	D	E					MAND				X			U		N	3		21,060,610.90
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>42,121,221.96</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>42,121,221.96</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>42,121,221.96</b>

**Change in Obl Bal**

3030	4901	C	E									X			U		N	3		21,060,610.90
3030	4902	C	E					MAND		NEW		X			U		N			21,060,611.06
<b>Sub-Total, 3030</b>																				<b>42,121,221.96</b>
3040	4902	C	E					MAND		NEW		X			U		N			-21,060,611.06
3050	4287	D	E					MAND				X			U		N	3		-21,060,610.90
3090	4901	C	E												U		N	3		21,060,610.90
3091	4287	D	E					MAND							U		N	3		-21,060,610.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				42,121,221.96
4100	4902	C	E					MAND	NEW			X			U			N		21,060,611.06
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				21,060,611.06
4120	4277	D	E					MAND				X			U			N		-21,060,611.06
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																				-21,060,611.06
4140	4287	D	E					MAND				X			U			N	3	-21,060,610.90
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				-21,060,610.90



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 42,121,221.96
4100																				21,060,611.06
4110																				===== 21,060,611.06
4120																				-21,060,611.06
4130																				===== -21,060,611.06
4140																				-21,060,610.90
4150																				===== -21,060,610.90



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					649,876,439.36
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					93,537,150.68		
1021, Unob Bal: Recov of prior year unpaid obligations																					4,792,766.93		
1050, Unob Bal: Unobligated balance (total)																					=====	98,329,917.61	
1100, BA: Disc: Appropriation																						501,905,000.00	
1160, BA: Disc: Appropriation (total)																						=====	501,905,000.00
1201, BA: Mand: Appropriation (special fund)																						68,861,636.31	
1202, BA: Mand: Appropriation (trust fund)																						2,983,523.86	
1203, BA: Mand: Appropriation (previously unavailable)																						2,448.12	
1235, BA: Mand: Appropriations precluded from obligation																						-2,448.12	
1260, BA: Mand: Appropriations (total)																						=====	71,845,160.17
1700, BA: Disc: Spending auth: Collected																						2,043.00	
1750, BA: Disc: Spending auth: Total																						=====	2,043.00
1800, BA: Mand: Spending auth: Collected																						26,249,243.04	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						21,060,610.90	
1850, BA: Mand: Spending auth: Total																						=====	47,309,853.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				621,062,057.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				719,391,974.72
1940, Unobligated balance expiring (memorandum)																				
																				-152,200,799.57
<b>Change in Obl Bal</b>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
																				168,998,157.72
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
																				-3,704,494.63
3020, Obligated balance, start of year (net)																				=====
																				165,293,663.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				649,876,439.36
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				1,972,596.83
3040, Ob Bal: Outlays (gross)																				
																				-621,639,183.81
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				
																				-21,060,610.90
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				
																				2,119,692.17
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-4,792,766.93
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-338,268.65
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				194,076,974.52
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
																				-22,645,413.36
3100, Obligated balance, end of year (net)																				=====
																				171,431,561.16



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-5,188,631.98
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-26,249,243.04
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				-21,060,610.90
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-21,060,610.90
<b>4160, Mand: Budget authority, net</b>																				=====
																				71,845,160.17
<b>4170, Mand: Outlays, net</b>																				=====
																				262,103,123.22
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				573,750,160.17
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				592,284,532.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,092,691.73
0900	4901	C	E									X			U		Y	1		562,813.81
0900	4902	C	E					DISC				X			U		Y			3,997,697.29
<b>Sub-Total, 0900</b>																				<b>5,653,202.83</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		17,959,000.00
1120	4170	C	E	P				DISC	13	0500		X			U		Y			-1,750,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>16,209,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>16,209,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>16,209,000.00</b>
1940	4610	C	E		A										U		Y			-8,805,797.17

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		1,092,691.73
3030	4901	C	E									X			U		Y	1		562,813.81
3030	4902	C	E					DISC				X			U		Y			3,997,697.29
<b>Sub-Total, 3030</b>																				<b>5,653,202.83</b>
3040	4902	C	E					DISC				X			U		Y			-3,997,697.29
3090	4801	C	E												U		Y	1		1,092,691.73
3090	4901	C	E												U		Y	1		562,813.81
<b>Sub-Total, 3090</b>																				<b>1,655,505.54</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,655,505.54</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000, Disc: Budget authority, gross																			=====	
																			16,209,000.00	
4010	4902	C	E					DISC				X			U		Y			3,997,697.29
4020, Disc: Total outlays, gross																			=====	
																			3,997,697.29	
4070, Disc: Budget authority, net																			=====	
																			16,209,000.00	
4080, Disc: Outlays, net																			=====	
																			3,997,697.29	
4180, Budget authority, net (disc. and mand.)																			=====	
																			16,209,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			3,997,697.29	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,258,985.72
3000	4901	C	B									X		E		N	1		1,173,071.77
<b>Sub-Total, 3000</b>																			<b>4,432,057.49</b>

**3020, Obligated balance, start of year (net)** =====  
4,432,057.49

3031	4801	C	B									X		E		N	1		-3,258,985.72
3031	4801	C	E									X		E		N	1		2,031,312.59
3031	4802	C	B					DISC				X		E		N	1		-970,231.68
3031	4802	C	E					DISC				X		E		N	1		953,831.68
3031	4881	C	E									X		E		N			155,792.56
3031	4901	C	B									X		E		N	1		-1,173,071.77
3031	4901	C	E									X		E		N	1		936,061.05
3031	4902	C	E					DISC				X		E		N			1,567,732.97
3031	4981	C	E									X		E		N			5,170.30
3031	4982	C	E					DISC				X		E		N			51,127.32
<b>Sub-Total, 3031</b>																			<b>298,739.30</b>

3040	4802	C	B					DISC				X		E		N	1		970,231.68
3040	4802	C	E					DISC				X		E		N	1		-953,831.68
3040	4902	C	E					DISC				X		E		N			-1,567,732.97
3040	4982	C	E					DISC				X		E		N			-51,127.32
<b>Sub-Total, 3040</b>																			<b>-1,602,460.29</b>

3081	4871	D	E									X		E		N			-376,687.66
3090	4801	C	E											E		N	1		2,031,312.59
3090	4871	D	E											E		N			-376,687.66
3090	4881	C	E											E		N			155,792.56
3090	4901	C	E											E		N	1		936,061.05
3090	4981	C	E											E		N			5,170.30
<b>Sub-Total, 3090</b>																			<b>2,751,648.84</b>

**3100, Obligated balance, end of year (net)** =====  
2,751,648.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-970,231.68
4011	4802	C	E					DISC				X		E		N	1		953,831.68
4011	4902	C	E					DISC				X		E		N			1,567,732.97
4011	4982	C	E					DISC				X		E		N			51,127.32
<b>Sub-Total, 4011</b>																			<b>1,602,460.29</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,602,460.29</b>
4030	4972	D	E			F		DISC				X		E		N			-21,313.21
4033	4972	D	E			X		DISC				X		E		N			-36,274.47
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-57,587.68</b>
4052	4972	D	E			X		DISC				X		E		N			36,274.47
4052	4972	D	E			F		DISC				X		E		N			21,313.21
<b>Sub-Total, 4052</b>																			<b>57,587.68</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>57,587.68</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,544,872.61</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,544,872.61</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		613,946.92
3000	4901	C	B									X			E		N	1		143,089.43
<b>Sub-Total, 3000</b>																				<b>757,036.35</b>

**3020, Obligated balance, start of year (net)** =====  
757,036.35

3031	4801	C	B									X			E		N	1		-613,946.92
3031	4801	C	E									X			E		N	1		438,333.12
3031	4802	C	B					DISC				X			E		N	1		-1,003,666.76
3031	4802	C	E					DISC				X			E		N	1		423,238.47
3031	4901	C	B									X			E		N	1		-143,089.43
3031	4901	C	E									X			E		N	1		49,990.26
3031	4902	C	E					DISC				X			E		N			849,141.26
3031	4982	C	E					DISC				X			E		N			659.55
<b>Sub-Total, 3031</b>																				<b>659.55</b>

3040	4802	C	B					DISC				X			E		N	1		1,003,666.76
3040	4802	C	E					DISC				X			E		N	1		-423,238.47
3040	4902	C	E					DISC				X			E		N			-849,141.26
3040	4982	C	E					DISC				X			E		N			-659.55
<b>Sub-Total, 3040</b>																				<b>-269,372.52</b>

3081	4871	D	E									X			E		N			-104,352.81
3090	4801	C	E												E		N	1		438,333.12
3090	4871	D	E												E		N			-104,352.81
3090	4901	C	E												E		N	1		49,990.26
<b>Sub-Total, 3090</b>																				<b>383,970.57</b>

**3100, Obligated balance, end of year (net)** =====  
383,970.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-1,003,666.76
4011	4802	C	E					DISC				X		E		N	1		423,238.47
4011	4902	C	E					DISC				X		E		N			849,141.26
4011	4982	C	E					DISC				X		E		N			659.55
<b>Sub-Total, 4011</b>																			<b>269,372.52</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>269,372.52</b>
4030	4972	D	E			F		DISC				X		E		N			-23,396.60
4033	4972	D	E			X		DISC				X		E		N			-1,114.70
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-24,511.30</b>
4052	4972	D	E			F		DISC				X		E		N			23,396.60
4052	4972	D	E			X		DISC				X		E		N			1,114.70
<b>Sub-Total, 4052</b>																			<b>24,511.30</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>24,511.30</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>244,861.22</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>244,861.22</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		139,348.74
3000	4901	C	B									X		E		N	1		278.85
<b>Sub-Total, 3000</b>																			<b>139,627.59</b>

**3020, Obligated balance, start of year (net)** =====  
139,627.59

3031	4801	C	B									X		E		N	1		-139,348.74
3031	4801	C	E									X		E		N	1		139,627.59
3031	4901	C	B									X		E		N	1		-278.85
3031	4901	D	E									X		E		N	1		-828.70
3031	4902	C	E					DISC				X		E		N			828.70
3031	4981	C	E									X		E		N			828.70
<b>Sub-Total, 3031</b>																			<b>828.70</b>

3040	4902	C	E					DISC				X		E		N			-828.70
3081	4871	D	E									X		E		N			-100,591.59
3090	4801	C	E											E		N	1		139,627.59
3090	4871	D	E											E		N			-100,591.59
3090	4901	D	E											E		N	1		-828.70
3090	4981	C	E											E		N			828.70
<b>Sub-Total, 3090</b>																			<b>39,036.00</b>

**3100, Obligated balance, end of year (net)** =====  
39,036.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650 -000-0  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	828.70
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			828.70	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			828.70	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			828.70	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		22,773.45
3000	4901	C	B									X			E		N	1		94,058.29
<b>Sub-Total, 3000</b>																				<b>116,831.74</b>

**3020, Obligated balance, start of year (net)** =====  
116,831.74

3031	4801	C	B									X			E		N	1		-22,773.45
3031	4801	C	E									X			E		N	1		22,773.45
3031	4802	C	B					DISC				X			E		N	1		-123,945.14
3031	4802	C	E					DISC				X			E		N	1		10,000.00
3031	4901	C	B									X			E		N	1		-94,058.29
3031	4901	C	E									X			E		N	1		94,058.29
3031	4902	C	E					DISC				X			E		N			113,945.14
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		123,945.14
3040	4802	C	E					DISC				X			E		N	1		-10,000.00
3040	4902	C	E					DISC				X			E		N			-113,945.14
<b>Sub-Total, 3040</b>																				<b>0.00</b>

3081	4871	D	E									X			E		N			-22,773.45
3090	4801	C	E												E		N	1		22,773.45
3090	4871	D	E												E		N			-22,773.45
3090	4901	C	E												E		N	1		94,058.29
<b>Sub-Total, 3090</b>																				<b>94,058.29</b>

**3100, Obligated balance, end of year (net)** =====  
94,058.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-123,945.14
4011	4802	C	E					DISC				X			E		N	1		10,000.00
4011	4902	C	E					DISC				X			E		N			113,945.14
<b>Sub-Total, 4011</b>																			<b>0.00</b>	

**BA & O, Net**

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05-1650 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		137,158.76
3020, Obligated balance, start of year (net)																				=====
																				137,158.76
3031	4801	C	B									X			E		N	1		-137,158.76
3031	4801	C	E									X			E		N	1		128,756.89
3031	4902	C	E					DISC				X			E		N			8,401.87
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-8,401.87
3090	4801	C	E												E		N	1		128,756.89
3100, Obligated balance, end of year (net)																				=====
																				128,756.89

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			8,401.87
4020, Disc: Total outlays, gross																				=====
																				8,401.87
4033	4972	D	E				X	DISC				X			E		N			-951.84
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-951.84
4052	4972	D	E				X	DISC				X			E		N			951.84
4060, Disc: Additional offsets against BA only (total)																				=====
																				951.84
4080, Disc: Outlays, net																				=====
																				7,450.03
4190, Outlays, net (disc. and mand.)																				=====
																				7,450.03





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 16,209,000.00
4010																				3,997,697.29
4011																				1,881,063.38
4020																				===== 5,878,760.67
4030																				-44,709.81
4033																				-38,341.01
4040																				===== -83,050.82
4052																				83,050.82
4060																				===== 83,050.82
4070																				===== 16,209,000.00
4080																				===== 5,795,709.85
4180																				===== 16,209,000.00
4190																				===== 5,795,709.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-72,027,539.00
0900	4801	C	E									X			U		N	1		111,422,609.00
0900	4802	C	B					DISC BAL				X			U		N	1		-34,692,298.97
0900	4802	C	E					DISC BAL				X			U		N	1		32,685,859.73
0900	4901	C	B									X			U		N	1		-1,670,911.00
0900	4902	C	E					DISC NEW				X			U		N			6,608,177.00
0900	4902	C	E					DISC BAL				X			U		N			27,674,076.54
<b>Sub-Total, 0900</b>																			<b>69,999,973.30</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		115,692,419.86
1000	4801	C	B									X			U		N	1		-72,027,539.00
1000	4802	C	B					DISC BAL				X			U		N	1		-34,692,298.97
1000	4901	C	B									X			U		N	1		-1,670,911.00
<b>Sub-Total, 1000</b>																			<b>7,301,670.89</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>7,301,670.89</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		75,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>75,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>75,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>82,301,670.89</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		N	1		72,027,539.00
3000	4901	C	B									X		U		N	1		1,670,911.00
<b>Sub-Total, 3000</b>																			<b>73,698,450.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			73,698,450.00
3030	4801	C	B									X		U		N	1		-72,027,539.00
3030	4801	C	E									X		U		N	1		111,422,609.00
3030	4802	C	B					DISC BAL				X		U		N	1		-34,692,298.97
3030	4802	C	E					DISC BAL				X		U		N	1		32,685,859.73
3030	4901	C	B									X		U		N	1		-1,670,911.00
3030	4902	C	E					DISC NEW				X		U		N			6,608,177.00
3030	4902	C	E					DISC BAL				X		U		N			27,674,076.54
<b>Sub-Total, 3030</b>																			<b>69,999,973.30</b>
3040	4802	C	B					DISC BAL				X		U		N	1		34,692,298.97
3040	4802	C	E					DISC BAL				X		U		N	1		-32,685,859.73
3040	4902	C	E					DISC NEW				X		U		N			-6,608,177.00
3040	4902	C	E					DISC BAL				X		U		N			-27,674,076.54
<b>Sub-Total, 3040</b>																			<b>-32,275,814.30</b>
3090	4801	C	E											U		N	1		111,422,609.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			111,422,609.00

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Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				75,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N			6,608,177.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-34,692,298.97
4011	4802	C	E					DISC	BAL			X			U		N	1		32,685,859.73
4011	4902	C	E					DISC	BAL			X			U		N			27,674,076.54
<b>Sub-Total, 4011</b>																				<b>25,667,637.30</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				32,275,814.30
<b>4070, Disc: Budget authority, net</b>																				=====
																				75,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				32,275,814.30
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				75,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				32,275,814.30

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Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		55,771,436.00
3000	4901	C	B									X			E		N	1		4,822,248.00
<b>Sub-Total, 3000</b>																				<b>60,593,684.00</b>

**3020, Obligated balance, start of year (net)** =====  
60,593,684.00

3031	4801	C	B									X			E		N	1		-55,771,436.00
3031	4801	C	E									X			E		N	1		34,549,374.00
3031	4901	C	B									X			E		N	1		-4,822,248.00
3031	4902	C	E					DISC				X			E		N			26,044,310.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-26,044,310.00
3090	4801	C	E												E		N	1		34,549,374.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>34,549,374.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			26,044,310.00
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>26,044,310.00</b>

**4080, Disc: Outlays, net** =====  
26,044,310.00

**4190, Outlays, net (disc. and mand.)** =====  
26,044,310.00

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					69,999,973.30
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					7,301,670.89		
1050, Unob Bal: Unobligated balance (total)																					=====	7,301,670.89	
1100, BA: Disc: Appropriation																						75,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	75,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	82,301,670.89

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							134,292,134.00	
3020, Obligated balance, start of year (net)																							=====	134,292,134.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																								69,999,973.30
3040, Ob Bal: Outlays (gross)																								-58,320,124.30
3090, Ob Bal: EOY: Unpaid obligations (gross)																								145,971,983.00
3100, Obligated balance, end of year (net)																							=====	145,971,983.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 75,000,000.00
4010																				6,608,177.00
4011																				51,711,947.30
4020																				===== 58,320,124.30
4070																				===== 75,000,000.00
4080																				===== 58,320,124.30
4180																				===== 75,000,000.00
4190																				===== 58,320,124.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Data Collection Grants  
 Treasury Account: Election Data Collection Grants  
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	B									X			U		N	1		4,453,760.97
0900	4801	D	E									X			U		N	1		-6,627,938.96
0900	4901	C	B									X			U		N	1		-8,245,080.00
0900	4901	C	E									X			U		N	1		8,245,080.00
0900	4902	C	E				DISC	BAL				X			U		N			2,174,177.99
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		3,791,319.03
1000	4801	D	B									X			U		N	1		4,453,760.97
1000	4901	C	B									X			U		N	1		-8,245,080.00
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1020	4801	C	E									P			U		N	1		-8,245,080.00
1020	4901	D	E									P			U		N	1		8,245,080.00
<b>Sub-Total, 1020</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4801	D	B									X			U		N	1		-4,453,760.97
3000	4901	C	B									X			U		N	1		8,245,080.00
<b>Sub-Total, 3000</b>																				<b>3,791,319.03</b>
3001	4801	C	E									P			U		N	1		8,245,080.00
3001	4901	D	E									P			U		N	1		-8,245,080.00
<b>Sub-Total, 3001</b>																				<b>0.00</b>

3020, Obligated balance, start of year (net) =====  
3,791,319.03

3030	4801	D	B									X			U		N	1		4,453,760.97
3030	4801	D	E									X			U		N	1		-6,627,938.96
3030	4901	C	B									X			U		N	1		-8,245,080.00
3030	4901	C	E									X			U		N	1		8,245,080.00
3030	4902	C	E				DISC	BAL				X			U		N			2,174,177.99
<b>Sub-Total, 3030</b>																				<b>0.00</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Data Collection Grants  
 Treasury Account: Election Data Collection Grants  
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N			-2,174,177.99
3090	4801	D	E												U		N	1		-6,627,938.96
3090	4801	C	E												U		N	1		8,245,080.00
3090	4901	C	E												U		N	1		8,245,080.00
3090	4901	D	E												U		N	1		-8,245,080.00
<b>Sub-Total, 3090</b>																				<b>1,617,141.04</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>1,617,141.04</b>

**BA & O, Net**

4011	4902	C	E					DISC BAL				X			U		N			2,174,177.99
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>2,174,177.99</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>2,174,177.99</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>2,174,177.99</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Data Collection Grants  
 Treasury Account:  
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / - - -  
 FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,791,319.03		
3020, Obligated balance, start of year (net)																					=====	3,791,319.03	
3040, Ob Bal: Outlays (gross)																						-2,174,177.99	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						1,617,141.04	
3100, Obligated balance, end of year (net)																						=====	1,617,141.04

**BA & O, Net**

4011, Disc: Outlays from balances																						2,174,177.99	
4020, Disc: Total outlays, gross																						=====	2,174,177.99
4080, Disc: Outlays, net																						=====	2,174,177.99
4190, Outlays, net (disc. and mand.)																						=====	2,174,177.99



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	143,666,164.96
3020																				Obligated balance, start of year (net)	143,666,164.96
3030																				Ob Bal: Obligations incurred: Unexpired accounts	75,653,176.13
3031																				Ob Bal: Obligations incurred: Expired accounts	300,227.55
3040																				Ob Bal: Outlays (gross)	-66,373,062.96
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-604,405.51
3090																				Ob Bal: EOY: Unpaid obligations (gross)	152,642,100.17
3100																				Obligated balance, end of year (net)	152,642,100.17

<b><u>BA &amp; O, Net</u></b>																					
4000																				Disc: Budget authority, gross	91,209,000.00
4010																				Disc: Outlays from new authority	10,605,874.29
4011																				Disc: Outlays from balances	55,767,188.67
4020																				Disc: Total outlays, gross	66,373,062.96
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcls	-44,709.81
4033																				Disc: Offsets, BA and OL: Collections, nonFed srcls	-38,341.01
4040																				Disc: Offsets against gross BA and outlays (total)	-83,050.82
4052																				Disc: Offset, BA: Collection cred to expired accts	83,050.82

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Election Assistance Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Treasury Account:  
Budget Account Id: 525- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			83,050.82
<b>4070, Disc: Budget authority, net</b>																			=====
																			91,209,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			66,290,012.14
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			91,209,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			66,290,012.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,278,904.00
0900	4801	C	E									X			U		Y	1		4,007,359.77
0900	4801	C	E									X			U		Y	1		23,629,604.17
0900	4802	C	E					DISC				X			U		Y	1		135,499.52
0900	4802	C	E					DISC				X			U		Y	1		798,979.91
0900	4901	C	E									X			U		Y	1		219.29
0900	4901	C	E									X			U		Y	1		1,960,013.15
0900	4901	C	E									X			U		Y	1		11,557,318.95
0900	4902	C	E					DISC				X			U		Y			45,000.00
0900	4902	C	E					DISC				X			U		Y			19,840,465.47
0900	4902	C	E					DISC				X			U		Y			117,255,675.68
<b>Sub-Total, 0900</b>																			<b>180,509,039.91</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		367,303,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				367,303,000.00
1700	4252	D	E			F		DISC				X			U		Y			45,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				45,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				367,348,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				367,348,000.00
1940	4510	C	E			A									U		Y			-31,500.00
1940	4510	C	E			S									U		Y			-135,000,000.00
1940	4610	C	E			A									U		Y			-19,699,596.32
1940	4700	C	E			A									U		Y			-32,107,863.77
<b>Sub-Total, 1940</b>																			<b>-186,838,960.09</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		1,278,904.00
3030	4801	C	E									X		U		Y	1		4,007,359.77
3030	4801	C	E									X		U		Y	1		23,629,604.17
3030	4802	C	E					DISC				X		U		Y	1		135,499.52
3030	4802	C	E					DISC				X		U		Y	1		798,979.91
3030	4901	C	E									X		U		Y	1		219.29
3030	4901	C	E									X		U		Y	1		1,960,013.15
3030	4901	C	E									X		U		Y	1		11,557,318.95
3030	4902	C	E					DISC				X		U		Y			45,000.00
3030	4902	C	E					DISC				X		U		Y			19,840,465.47
3030	4902	C	E					DISC				X		U		Y			117,255,675.68
<b>Sub-Total, 3030</b>																			<b>180,509,039.91</b>
3040	4802	C	E					DISC				X		U		Y	1		-135,499.52
3040	4802	C	E					DISC				X		U		Y	1		-798,979.91
3040	4902	C	E					DISC				X		U		Y			-45,000.00
3040	4902	C	E					DISC				X		U		Y			-19,840,465.47
3040	4902	C	E					DISC				X		U		Y			-117,255,675.68
<b>Sub-Total, 3040</b>																			<b>-138,075,620.58</b>
3090	4801	C	E											U		Y	1		1,278,904.00
3090	4801	C	E											U		Y	1		4,007,359.77
3090	4801	C	E											U		Y	1		23,629,604.17
3090	4901	C	E											U		Y	1		219.29
3090	4901	C	E											U		Y	1		1,960,013.15
3090	4901	C	E											U		Y	1		11,557,318.95
<b>Sub-Total, 3090</b>																			<b>42,433,419.33</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>42,433,419.33</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			367,348,000.00	
4010	4802	C	E					DISC				X			U		Y	1		135,499.52
4010	4802	C	E					DISC				X			U		Y	1		798,979.91
4010	4902	C	E					DISC				X			U		Y			45,000.00
4010	4902	C	E					DISC				X			U		Y			19,840,465.47
4010	4902	C	E					DISC				X			U		Y			117,255,675.68
<b>Sub-Total, 4010</b>																			<b>138,075,620.58</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			138,075,620.58	
4030	4252	D	E			F		DISC				X			U		Y			-45,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-45,000.00	
<b>4070, Disc: Budget authority, net</b>																				=====
																			367,303,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			138,030,620.58	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			367,303,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			138,030,620.58	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		335,531.41
3000	4801	C	B									X			E		N	1		17,974,264.21
3000	4801	C	B									X			E		N	1		3,097,557.84
3000	4901	C	B									X			E		N	1		2,445,633.61
3000	4901	C	B									X			E		N	1		14,186,618.95
3000	4901	C	B									X			E		N	1		11,461,506.46
<b>Sub-Total, 3000</b>																			<b>49,501,112.48</b>	

**3020, Obligated balance, start of year (net)** =====  
49,501,112.48

3031	4801	C	B									X			E		N	1		-335,531.41
3031	4801	C	B									X			E		N	1		-17,974,264.21
3031	4801	C	B									X			E		N	1		-3,097,557.84
3031	4801	C	E									X			E		N	1		48,891.47
3031	4801	C	E									X			E		N	1		11,154,741.03
3031	4801	C	E									X			E		N	1		1,941,030.52
3031	4802	C	B					DISC				X			E		N	1		-139,376.88
3031	4802	C	B					DISC				X			E		N	1		-24,019.23
3031	4802	C	E					DISC				X			E		N	1		2,649.13
3031	4802	C	E					DISC				X			E		N	1		13,367.01
3031	4881	C	E									X			E		N			169,419.74
3031	4901	C	B									X			E		N	1		-2,445,633.61
3031	4901	C	B									X			E		N	1		-14,186,618.95
3031	4901	C	B									X			E		N	1		-11,461,506.46
3031	4901	C	E									X			E		N	1		3,381,429.27
3031	4901	C	E									X			E		N	1		106,993.51
3031	4901	D	E									X			E		N	1		-2,328,405.87
3031	4902	C	E					DISC				X			E		N			20,611,570.40
3031	4902	C	E					DISC				X			E		N			11,077,647.00
3031	4902	C	E					DISC				X			E		N			3,495,529.48
3031	4981	C	E									X			E		N			49,631.00
3031	4982	C	E					DISC				X			E		N			11,640.10
<b>Sub-Total, 3031</b>																			<b>71,625.20</b>	

3040	4802	C	B					DISC				X			E		N	1		139,376.88
3040	4802	C	B					DISC				X			E		N	1		24,019.23
3040	4802	C	E					DISC				X			E		N	1		-2,649.13
3040	4802	C	E					DISC				X			E		N	1		-13,367.01
3040	4902	C	E					DISC				X			E		N			-20,611,570.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-11,077,647.00
3040	4902	C	E					DISC				X		E		N			-3,495,529.48
3040	4982	C	E					DISC				X		E		N			-11,640.10
<b>Sub-Total, 3040</b>																			<b>-35,049,007.01</b>
3081	4871	D	E									X		E		N			-857,574.17
3081	4971	D	E									X		E		N			-66,871.17
<b>Sub-Total, 3081</b>																			<b>-924,445.34</b>
3090	4801	C	E											E		N	1		48,891.47
3090	4801	C	E											E		N	1		11,154,741.03
3090	4801	C	E											E		N	1		1,941,030.52
3090	4871	D	E											E		N			-857,574.17
3090	4881	C	E											E		N			169,419.74
3090	4901	C	E											E		N	1		3,381,429.27
3090	4901	C	E											E		N	1		106,993.51
3090	4901	D	E											E		N	1		-2,328,405.87
3090	4971	D	E											E		N			-66,871.17
3090	4981	C	E											E		N			49,631.00
<b>Sub-Total, 3090</b>																			<b>13,599,285.33</b>
3100, Obligated balance, end of year (net)																			=====
																			13,599,285.33

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-139,376.88
4011	4802	C	B					DISC				X		E		N	1		-24,019.23
4011	4802	C	E					DISC				X		E		N	1		2,649.13
4011	4802	C	E					DISC				X		E		N	1		13,367.01
4011	4902	C	E					DISC				X		E		N			20,611,570.40
4011	4902	C	E					DISC				X		E		N			11,077,647.00
4011	4902	C	E					DISC				X		E		N			3,495,529.48
4011	4982	C	E					DISC				X		E		N			11,640.10
<b>Sub-Total, 4011</b>																			<b>35,049,007.01</b>
4020, Disc: Total outlays, gross																			=====
																			35,049,007.01
4030	4972	D	E			F		DISC				X		E		N			-41,814.49

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100 -000-0  
FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				
=====																				
4052	4972	D	E			F		DISC				X			E				N	41,814.49
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
=====																				
41,814.49																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
35,007,192.52																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
35,007,192.52																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,815,834.18
3000	4801	C	B									X		E		N	1		182,639.50
3000	4801	C	B									X		E		N	1		631,257.15
3000	4901	C	B									X		E		N	1		493,771.59
3000	4901	C	B									X		E		N	1		226,014.67
3000	4901	C	B									X		E		N	1		612,950.00
<b>Sub-Total, 3000</b>																			<b>3,962,467.09</b>

**3020, Obligated balance, start of year (net)** =====  
3,962,467.09

3031	4801	C	B									X		E		N	1		-1,815,834.18
3031	4801	C	B									X		E		N	1		-182,639.50
3031	4801	C	B									X		E		N	1		-631,257.15
3031	4801	C	E									X		E		N	1		580,282.14
3031	4801	C	E									X		E		N	1		1,515,257.39
3031	4801	C	E									X		E		N	1		155,029.50
3031	4802	C	B					DISC				X		E		N	1		-675.14
3031	4802	C	B					DISC				X		E		N	1		-331.60
3031	4802	D	E					DISC				X		E		N	1		-525.14
3031	4802	C	E					DISC				X		E		N	1		675.14
3031	4881	C	E									X		E		N			1,990.00
3031	4901	C	B									X		E		N	1		-493,771.59
3031	4901	C	B									X		E		N	1		-226,014.67
3031	4901	C	B									X		E		N	1		-612,950.00
3031	4901	C	E									X		E		N	1		158,782.53
3031	4901	C	E									X		E		N	1		97,333.83
3031	4901	C	E									X		E		N	1		307,000.00
3031	4902	C	E					DISC				X		E		N			118,837.67
3031	4902	C	E					DISC				X		E		N			700,732.44
3031	4902	C	E					DISC				X		E		N			316,350.00
3031	4981	C	E									X		E		N			2,156.81
3031	4982	C	E					DISC				X		E		N			782.02
<b>Sub-Total, 3031</b>																			<b>-8,789.50</b>

3040	4802	C	B					DISC				X		E		N	1		675.14
3040	4802	C	B					DISC				X		E		N	1		331.60
3040	4802	D	E					DISC				X		E		N	1		525.14
3040	4802	C	E					DISC				X		E		N	1		-675.14
3040	4902	C	E					DISC				X		E		N			-118,837.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-700,732.44
3040	4902	C	E					DISC				X			E		N			-316,350.00
3040	4982	C	E					DISC				X			E		N			-782.02
<b>Sub-Total, 3040</b>																				<b>-1,135,845.39</b>
3081	4871	D	E									X			E		N			-396,550.14
3081	4971	D	E									X			E		N			-10,348.31
<b>Sub-Total, 3081</b>																				<b>-406,898.45</b>
3090	4801	C	E												E		N	1		580,282.14
3090	4801	C	E												E		N	1		1,515,257.39
3090	4801	C	E												E		N	1		155,029.50
3090	4871	D	E												E		N			-396,550.14
3090	4881	C	E												E		N			1,990.00
3090	4901	C	E												E		N	1		158,782.53
3090	4901	C	E												E		N	1		97,333.83
3090	4901	C	E												E		N	1		307,000.00
3090	4971	D	E												E		N			-10,348.31
3090	4981	C	E												E		N			2,156.81
<b>Sub-Total, 3090</b>																				<b>2,410,933.75</b>
3100, Obligated balance, end of year (net)																				=====
																				2,410,933.75

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-675.14
4011	4802	C	B					DISC				X			E		N	1		-331.60
4011	4802	D	E					DISC				X			E		N	1		-525.14
4011	4802	C	E					DISC				X			E		N	1		675.14
4011	4902	C	E					DISC				X			E		N			118,837.67
4011	4902	C	E					DISC				X			E		N			700,732.44
4011	4902	C	E					DISC				X			E		N			316,350.00
4011	4982	C	E					DISC				X			E		N			782.02
<b>Sub-Total, 4011</b>																				<b>1,135,845.39</b>
4020, Disc: Total outlays, gross																				=====
																				1,135,845.39
4030	4972	D	E			F		DISC				X			E		N			-4,921.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-4,921.49
4052	4972	D	E			F		DISC				X			E				N	4,921.49
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				4,921.49
<b>4080, Disc: Outlays, net</b>																				=====
																				1,130,923.90
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,130,923.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		524,963.19
3000	4901	C	B									X		E		N	1		202,550.00
3000	4901	C	B									X		E		N	1		94,254.03
3000	4901	C	B									X		E		N	1		2,962.76
<b>Sub-Total, 3000</b>																			<b>824,729.98</b>

3020, Obligated balance, start of year (net) =====  
824,729.98

3031	4801	C	B									X		E		N	1		-524,963.19
3031	4801	C	E									X		E		N	1		513,063.19
3031	4801	C	E									X		E		N	1		22,522.14
3031	4802	C	B					DISC				X		E		N	1		-4,417.98
3031	4802	C	E					DISC				X		E		N	1		3,118.00
3031	4881	C	E									X		E		N			7,609.11
3031	4901	C	B									X		E		N	1		-202,550.00
3031	4901	C	B									X		E		N	1		-94,254.03
3031	4901	C	B									X		E		N	1		-2,962.76
3031	4901	C	E									X		E		N	1		144,000.00
3031	4901	C	E									X		E		N	1		94,254.03
3031	4901	D	E									X		E		N	1		-27,809.31
3031	4902	C	E					DISC				X		E		N			53,149.91
3031	4902	C	E					DISC				X		E		N			26,850.00
3031	4981	C	E									X		E		N			45.94
3031	4982	C	E					DISC				X		E		N			656.01
<b>Sub-Total, 3031</b>																			<b>8,311.06</b>

3040	4802	C	B					DISC				X		E		N	1		4,417.98
3040	4802	C	E					DISC				X		E		N	1		-3,118.00
3040	4902	C	E					DISC				X		E		N			-53,149.91
3040	4902	C	E					DISC				X		E		N			-26,850.00
3040	4982	C	E					DISC				X		E		N			-656.01
<b>Sub-Total, 3040</b>																			<b>-79,355.94</b>

3081	4871	D	E									X		E		N			-117,844.00
3090	4801	C	E											E		N	1		513,063.19
3090	4801	C	E											E		N	1		22,522.14
3090	4871	D	E											E		N			-117,844.00
3090	4881	C	E											E		N			7,609.11
3090	4901	C	E											E		N	1		144,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100 -000-0  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		94,254.03
3090	4901	D	E												E		N	1		-27,809.31
3090	4981	C	E												E		N			45.94
<b>Sub-Total, 3090</b>																				<b>635,841.10</b>
3100, Obligated balance, end of year (net)																				=====
																				635,841.10

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-4,417.98
4011	4802	C	E					DISC				X			E		N	1		3,118.00
4011	4902	C	E					DISC				X			E		N			53,149.91
4011	4902	C	E					DISC				X			E		N			26,850.00
4011	4982	C	E					DISC				X			E		N			656.01
<b>Sub-Total, 4011</b>																				<b>79,355.94</b>
4020, Disc: Total outlays, gross																				=====
																				79,355.94
4030	4972	D	E			F		DISC				X			E		N			-7,836.90
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,836.90
4052	4972	D	E			F		DISC				X			E		N			7,836.90
4060, Disc: Additional offsets against BA only (total)																				=====
																				7,836.90
4080, Disc: Outlays, net																				=====
																				71,519.04
4190, Outlays, net (disc. and mand.)																				=====
																				71,519.04



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 Treasury Account: Salaries and Expenses  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		410,288.76
3000	4801	C	B									X			E		N	1		83,251.78
3000	4901	C	B									X			E		N	1		32,250.90
3000	4901	C	B									X			E		N	1		39,300.16
<b>Sub-Total, 3000</b>																				<b>565,091.60</b>

3020, Obligated balance, start of year (net) =====  
565,091.60

3031	4801	C	B									X			E		N	1		-410,288.76
3031	4801	C	B									X			E		N	1		-83,251.78
3031	4801	C	E									X			E		N	1		410,288.76
3031	4801	C	E									X			E		N	1		28,978.53
3031	4802	C	B					DISC				X			E		N	1		-790.60
3031	4802	C	E					DISC				X			E		N	1		790.60
3031	4901	C	B									X			E		N	1		-32,250.90
3031	4901	C	B									X			E		N	1		-39,300.16
3031	4901	C	E									X			E		N	1		47,141.20
3031	4901	D	E									X			E		N	1		-15,974.10
3031	4902	C	E					DISC				X			E		N			18,820.00
3031	4902	C	E					DISC				X			E		N			51,220.23
<b>Sub-Total, 3031</b>																				<b>-24,616.98</b>

3040	4802	C	B					DISC				X			E		N	1		790.60
3040	4802	C	E					DISC				X			E		N	1		-790.60
3040	4902	C	E					DISC				X			E		N			-18,820.00
3040	4902	C	E					DISC				X			E		N			-51,220.23
<b>Sub-Total, 3040</b>																				<b>-70,040.23</b>

3081	4971	D	E									X			E		N			-9,576.04
3090	4801	C	E												E		N	1		410,288.76
3090	4801	C	E												E		N	1		28,978.53
3090	4901	C	E												E		N	1		47,141.20
3090	4901	D	E												E		N	1		-15,974.10
3090	4971	D	E												E		N			-9,576.04
<b>Sub-Total, 3090</b>																				<b>460,858.35</b>

3100, Obligated balance, end of year (net) =====  
460,858.35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-790.60
4011	4802	C	E					DISC				X			E		N	1		790.60
4011	4902	C	E					DISC				X			E		N			18,820.00
4011	4902	C	E					DISC				X			E		N			51,220.23
<b>Sub-Total, 4011</b>																			<b>70,040.23</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>70,040.23</b>	
4030	4972	D	E			F		DISC				X			E		N			-5,067.90
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-5,067.90</b>	
4052	4972	D	E			F		DISC				X			E		N			5,067.90
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>5,067.90</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>64,972.33</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>64,972.33</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		259,409.52
3000	4801	C	B									X		E		N	1		134,318.67
3000	4901	C	B									X		E		N	1		800.00
<b>Sub-Total, 3000</b>																			<b>394,528.19</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b> <b>394,528.19</b>
3031	4801	C	B									X		E		N	1		-259,409.52
3031	4801	C	B									X		E		N	1		-134,318.67
3031	4801	C	E									X		E		N	1		134,318.67
3031	4801	C	E									X		E		N	1		220,692.44
3031	4901	C	B									X		E		N	1		-800.00
3031	4902	C	E					DISC				X		E		N			39,517.08
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-39,517.08
3081	4871	D	E									X		E		N			-48,306.19
3090	4801	C	E											E		N	1		134,318.67
3090	4801	C	E											E		N	1		220,692.44
3090	4871	D	E											E		N			-48,306.19
<b>Sub-Total, 3090</b>																			<b>306,704.92</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>306,704.92</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05-0100 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			39,517.08
<b>4020, Disc: Total outlays, gross</b>																				=====
																				39,517.08
4030	4972	D	E			F		DISC				X			E		N			-1,127.43
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,127.43
4052	4972	D	E			F		DISC				X			E		N			1,127.43
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				1,127.43
<b>4080, Disc: Outlays, net</b>																				=====
																				38,389.65
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				38,389.65

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 350-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 180,509,039.91

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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation 367,303,000.00

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1160, BA: Disc: Appropriation (total) =====  
367,303,000.00

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1700, BA: Disc: Spending auth: Collected 45,000.00

---

1750, BA: Disc: Spending auth: Total =====  
45,000.00

---

1900, Budget authority total (disc. and mand.) =====  
367,348,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
367,348,000.00

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1940, Unobligated balance expiring (memorandum) -186,838,960.09

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**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 55,247,929.34

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3020, Obligated balance, start of year (net) =====  
55,247,929.34

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3030, Ob Bal: Obligations incurred: Unexpired accounts 180,509,039.91

---

3031, Ob Bal: Obligations incurred: Expired accounts 46,529.78

---

3040, Ob Bal: Outlays (gross) -174,449,386.23

---

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -1,507,070.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				59,847,042.78
3100, Obligated balance, end of year (net)																				=====
																				59,847,042.78

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				367,348,000.00
4010, Disc: Outlays from new authority																				138,075,620.58
4011, Disc: Outlays from balances																				36,373,765.65
4020, Disc: Total outlays, gross																				=====
																				174,449,386.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-105,768.21
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-105,768.21
4052, Disc: Offset, BA: Collection cred to expired accts																				60,768.21
4060, Disc: Additional offsets against BA only (total)																				=====
																				60,768.21
4070, Disc: Budget authority, net																				=====
																				367,303,000.00
4080, Disc: Outlays, net																				=====
																				174,343,618.02
4180, Budget authority, net (disc. and mand.)																				=====
																				367,303,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				174,343,618.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-727,259.26
0900	4801	C	E									X			U		N	3		787,342.94
0900	4802	C	B					MAND	BAL			X			U		N	3		-53,272.12
0900	4802	C	E					MAND	BAL			X			U		N	3		53,226.52
0900	4901	C	B									X			U		N	3		-358,174.02
0900	4901	C	E									X			U		N	3		84,473.08
0900	4902	C	E					MAND	BAL			X			U		N			624,506.49
<b>Sub-Total, 0900</b>																			<b>410,843.63</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		3,658,874.62
1000	4222	D	B				X	MAND				X			U		N	3		92,961.00
1000	4251	D	B				F	MAND				X			U		N	3		282,001.50
1000	4801	C	B									X			U		N	3		-727,259.26
1000	4802	C	B					MAND	BAL			X			U		N	3		-53,272.12
1000	4901	C	B									X			U		N	3		-358,174.02
<b>Sub-Total, 1000</b>																			<b>2,895,131.72</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,895,131.72</b>	
1800	4222	D	B				X	MAND				X			U		N	3		-92,961.00
1800	4261	D	E					MAND				X			U		N			670,490.88
1800	4277	D	E					MAND				X			U		N			62,008.27
<b>Sub-Total, 1800</b>																			<b>639,538.15</b>	
1801	4251	D	B				F	MAND				X			U		N	3		-282,001.50
1801	4251	D	E				F	MAND				X			U		N	3		141,812.00
<b>Sub-Total, 1801</b>																			<b>-140,189.50</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>499,348.65</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>499,348.65</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,394,480.37</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	3		727,259.26
3000	4901	C	B									X		U		N	3		358,174.02
<b>Sub-Total, 3000</b>																			<b>1,085,433.28</b>
3010	4251	D	B			F		MAND				X		U		N	3		-282,001.50
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>803,431.78</b>
3030	4801	C	B									X		U		N	3		-727,259.26
3030	4801	C	E									X		U		N	3		787,342.94
3030	4802	C	B					MAND	BAL			X		U		N	3		-53,272.12
3030	4802	C	E					MAND	BAL			X		U		N	3		53,226.52
3030	4901	C	B									X		U		N	3		-358,174.02
3030	4901	C	E									X		U		N	3		84,473.08
3030	4902	C	E					MAND	BAL			X		U		N			624,506.49
<b>Sub-Total, 3030</b>																			<b>410,843.63</b>
3040	4802	C	B					MAND	BAL			X		U		N	3		53,272.12
3040	4802	C	E					MAND	BAL			X		U		N	3		-53,226.52
3040	4902	C	E					MAND	BAL			X		U		N			-624,506.49
<b>Sub-Total, 3040</b>																			<b>-624,460.89</b>
3050	4251	D	B			F		MAND				X		U		N	3		282,001.50
3050	4251	D	E			F		MAND				X		U		N	3		-141,812.00
<b>Sub-Total, 3050</b>																			<b>140,189.50</b>
3090	4801	C	E											U		N	3		787,342.94
3090	4901	C	E											U		N	3		84,473.08
<b>Sub-Total, 3090</b>																			<b>871,816.02</b>
3091	4251	D	E			F		MAND						U		N	3		-141,812.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>730,004.02</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				499,348.65
4101	4802	C	B					MAND	BAL			X			U		N	3		-53,272.12
4101	4802	C	E					MAND	BAL			X			U		N	3		53,226.52
4101	4902	C	E					MAND	BAL			X			U		N			624,506.49
<b>Sub-Total, 4101</b>																			<b>624,460.89</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				624,460.89
4120	4277	D	E					MAND				X			U		N			-62,008.27
4123	4222	D	B			X		MAND				X			U		N	3		92,961.00
4123	4261	D	E					MAND				X			U		N			-670,490.88
<b>Sub-Total, 4123</b>																			<b>-577,529.88</b>	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																				-639,538.15
4140	4251	D	B			F		MAND				X			U		N	3		282,001.50
4140	4251	D	E			F		MAND				X			U		N	3		-141,812.00
<b>Sub-Total, 4140</b>																			<b>140,189.50</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				140,189.50
<b>4170, Mand: Outlays, net</b>																			=====	
																				-15,077.26
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-15,077.26



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				871,816.02
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-141,812.00
3100, Obligated balance, end of year (net)																				=====
																				730,004.02

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				499,348.65
4101, Mand: Outlays from balances																				624,460.89
4110, Mand: Total outlays, gross																				=====
																				624,460.89
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-62,008.27
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-577,529.88
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-639,538.15
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				140,189.50
4150, Mand: Additional offsets against BA only (total)																				=====
																				140,189.50
4170, Mand: Outlays, net																				=====
																				-15,077.26
4190, Outlays, net (disc. and mand.)																				=====
																				-15,077.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					180,919,883.54
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,895,131.72		
1050, Unob Bal: Unobligated balance (total)																					=====	2,895,131.72	
1100, BA: Disc: Appropriation																						367,303,000.00	
1160, BA: Disc: Appropriation (total)																						=====	367,303,000.00
1700, BA: Disc: Spending auth: Collected																						45,000.00	
1750, BA: Disc: Spending auth: Total																						=====	45,000.00
1800, BA: Mand: Spending auth: Collected																						639,538.15	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						-140,189.50	
1850, BA: Mand: Spending auth: Total																						=====	499,348.65
1900, Budget authority total (disc. and mand.)																						=====	367,847,348.65
1930, Total budgetary resources avail (disc. and mand.)																						=====	370,742,480.37
1940, Unobligated balance expiring (memorandum)																							-186,838,960.09



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
Treasury Account:  
Budget Account Id: 350- - Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 367,348,000.00
Disc: Budget authority, gross																				
4010																				138,075,620.58
Disc: Outlays from new authority																				
4011																				36,373,765.65
Disc: Outlays from balances																				
4020																				===== 174,449,386.23
Disc: Total outlays, gross																				
4030																				-105,768.21
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4040																				===== -105,768.21
Disc: Offsets against gross BA and outlays (total)																				
4052																				60,768.21
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== 60,768.21
Disc: Additional offsets against BA only (total)																				
4070																				===== 367,303,000.00
Disc: Budget authority, net																				
4080																				===== 174,343,618.02
Disc: Outlays, net																				
4090																				===== 499,348.65
Mand: Budget authority, gross																				
4101																				624,460.89
Mand: Outlays from balances																				
4110																				===== 624,460.89
Mand: Total outlays, gross																				
4120																				-62,008.27
Mand: Offsets, BA and OL: Collections fm Fed srcs																				
4123																				-577,529.88
Mand: Offsets, BA and OL: Collections, nonFed srcs																				
4130																				===== -639,538.15
Mand: Offsets against gross BA and outlays (total)																				



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4117	D	E	P				DISC				X			U		N	1		2,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				2,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				2,500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,500,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,500,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,500,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,500,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-57,857.59
0900	4801	C	E									X			U		Y	1		201,545.18
0900	4902	C	E					DISC				X			U		Y			985,693.85
<b>Sub-Total, 0900</b>																				<b>1,129,381.44</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,507,679.38
1000	4801	C	B									X			U		Y	1		-57,857.59
<b>Sub-Total, 1000</b>																				<b>1,449,821.79</b>
1021	4871	D	E									X			U		Y			21,730.73
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				1,471,552.52
1700	4261	D	E					DISC				X			U		Y			200.48
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				200.48
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				200.48
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,471,753.00
1940	4610	C	E		A										U		Y			-342,371.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X				U		Y	1	57,857.59
3020, Obligated balance, start of year (net)																				=====
																				57,857.59
3030	4801	C	B									X				U		Y	1	-57,857.59
3030	4801	C	E									X				U		Y	1	201,545.18
3030	4902	C	E					DISC				X				U		Y		985,693.85
Sub-Total, 3030																				<b>1,129,381.44</b>
3040	4902	C	E					DISC				X				U		Y		-985,693.85
3080	4871	D	E									X				U		Y		-21,730.73
3090	4801	C	E													U		Y	1	201,545.18
3090	4871	D	E													U		Y		-21,730.73
Sub-Total, 3090																				<b>179,814.45</b>
3100, Obligated balance, end of year (net)																				=====
																				179,814.45

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				200.48
4011	4902	C	E					DISC				X				U		Y		985,693.85
4020, Disc: Total outlays, gross																				=====
																				985,693.85
4033	4261	D	E					DISC				X				U		Y		-200.48
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-200.48
4080, Disc: Outlays, net																				=====
																				985,493.37
4190, Outlays, net (disc. and mand.)																				=====
																				985,493.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		19,039.46
3020, Obligated balance, start of year (net)																				=====
																				19,039.46
3031	4801	C	B									X			E		N	1		-19,039.46
3031	4801	C	E									X			E		N	1		4,068.21
3031	4902	C	E					DISC				X			E		N			67,603.07
Sub-Total, 3031																				<b>52,631.82</b>
3040	4902	C	E					DISC				X			E		N			-67,603.07
3090	4801	C	E												E		N	1		4,068.21
3100, Obligated balance, end of year (net)																				=====
																				4,068.21

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			67,603.07
4020, Disc: Total outlays, gross																				=====
																				67,603.07
4080, Disc: Outlays, net																				=====
																				67,603.07
4190, Outlays, net (disc. and mand.)																				=====
																				67,603.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		126,747.95
3020, Obligated balance, start of year (net)																				=====
																				126,747.95
3031	4801	C	B									X			E		N	1		-126,747.95
3031	4801	C	E									X			E		N	1		126,747.95
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		126,747.95
3100, Obligated balance, end of year (net)																				=====
																				126,747.95





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Inspector General of the Export-Import Bank  
Treasury Account:  
Budget Account Id: 351-00-0105 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-8,562,974.01
0900	4801	C	E									X			U		N	1		8,562,974.01
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	186,729,690.59
1000	4801	C	B									X			U		N	1		-8,562,974.01
<b>Sub-Total, 1000</b>																				<b>178,166,716.58</b>

1050, Unob Bal: Unobligated balance (total) =====  
178,166,716.58

1930, Total budgetary resources avail (disc. and mand.) =====  
178,166,716.58

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		8,562,974.01
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>8,562,974.01</b>

3030	4801	C	B									X			U		N	1		-8,562,974.01
3030	4801	C	E									X			U		N	1		8,562,974.01
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3090	4801	C	E													U		N	1	8,562,974.01
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>8,562,974.01</b>



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100 -000-0  
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)																				=====
																				272,061.59
3100, Obligated balance, end of year (net)																				=====
																				272,061.59

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100 -000-0  
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3020, Obligated balance, start of year (net)																				=====
																				1,133,342.09
3100, Obligated balance, end of year (net)																				=====
																				1,133,342.09

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100 -000-0  
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3020, Obligated balance, start of year (net)																				
																			=====	
																			7,349,523.23	
<hr/>																				
3100, Obligated balance, end of year (net)																				
																			=====	
																			7,349,523.23	
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		N			1,121,066,678.00

**Schedule of Budgetary Resources**

1200	4118	D	E					MAND				X		U		N	1		1,121,066,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			=====
																			1,121,066,000.00
1700	4261	D	E					DISC				X		U		N			113,759,513.91
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			113,759,513.91
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,234,825,513.91
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			1,234,825,513.91

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		N			1,121,066,678.00
3040	4902	C	E					DISC				X		U		N			-1,121,066,678.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			113,759,513.91
4010	4902	C	E					DISC				X		U		N			1,121,066,678.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			1,121,066,678.00
4033	4261	D	E					DISC				X		U		N			-113,759,513.91
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-113,759,513.91
<b>4080, Disc: Outlays, net</b>																			=====
																			1,007,307,164.09

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100 -000-0  
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4090, Mand: Budget authority, gross</b>																				
=====																				
1,121,066,000.00																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
1,121,066,000.00																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
1,121,066,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
1,007,307,164.09																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND				X			U		N			40,312.00

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		75,040,312.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
																			=====	
																			75,040,312.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																			=====	
																			75,040,312.00	

**Change in Obl Bal**

3030	4902	C	E					MAND				X			U		N			40,312.00
3040	4902	C	E					MAND				X			U		N			-40,312.00

**BA & O, Net**

4101	4902	C	E					MAND				X			U		N			40,312.00
<b>4110, Mand: Total outlays, gross</b>																				
																			=====	
																			40,312.00	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			40,312.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			40,312.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		44,729,436.85
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				44,729,436.85
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				44,729,436.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		23,999,666.46
0900	4902	C	E					DISC				X			U		Y			1,813,705.18
<b>Sub-Total, 0900</b>																				<b>25,813,371.64</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		26,378,303.00
1021	4871	D	E									X			U		Y			54,595.98
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>26,432,898.98</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>26,432,898.98</b>
1940	4610	C	E		A										U		Y			-564,931.36

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		23,999,666.46
3030	4902	C	E					DISC				X			U		Y			1,813,705.18
<b>Sub-Total, 3030</b>																				<b>25,813,371.64</b>
3040	4902	C	E					DISC				X			U		Y			-1,813,705.18
3080	4871	D	E									X			U		Y			-54,595.98
3090	4801	C	E												U		Y	1		23,999,666.46
3090	4871	D	E												U		Y			-54,595.98
<b>Sub-Total, 3090</b>																				<b>23,945,070.48</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>23,945,070.48</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U					1,813,705.18
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,813,705.18
<b>4080, Disc: Outlays, net</b>																				=====
																				1,813,705.18
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,813,705.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		41,285,714.52
0900	4901	C	E									X			U		Y	1		190,750.66
0900	4902	C	E					DISC				X			U		Y			27,390,297.53
<b>Sub-Total, 0900</b>																				<b>68,866,762.71</b>

**Schedule of Budgetary Resources**

1700	4261	D	E					DISC				X			U		Y			112,358,102.35
1725	4395	C	E	S				DISC				X			U		Y			-28,964,112.47
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>83,393,989.88</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>83,393,989.88</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>83,393,989.88</b>
1940	4610	C	E		A										U		Y			-14,527,227.17

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		41,285,714.52
3030	4901	C	E									X			U		Y	1		190,750.66
3030	4902	C	E					DISC				X			U		Y			27,390,297.53
<b>Sub-Total, 3030</b>																				<b>68,866,762.71</b>
3040	4902	C	E					DISC				X			U		Y			-27,390,297.53
3090	4801	C	E												U		Y	1		41,285,714.52
3090	4901	C	E												U		Y	1		190,750.66
<b>Sub-Total, 3090</b>																				<b>41,476,465.18</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>41,476,465.18</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /10-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 83,393,989.88
4010	4902	C	E					DISC				X			U		Y			27,390,297.53
4020																				===== 27,390,297.53
4033	4261	D	E					DISC				X			U		Y			-112,358,102.35
4040																				===== -112,358,102.35
4070																				===== -28,964,112.47
4080																				===== -84,967,804.82
4180																				===== -28,964,112.47
4190																				===== -84,967,804.82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		272,061.59
3031	4801	C	B									X			E		N	1		-272,061.59
3031	4801	C	E									X			E		N	1		272,061.59
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		272,061.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,133,342.09
3031	4801	C	B									X			E		N	1		-1,133,342.09
3031	4801	C	E									X			E		N	1		1,133,342.09
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		1,133,342.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95/96-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		7,349,523.23
3031	4801	C	B									X			E		N	1		-7,349,523.23
3031	4801	C	E									X			E		N	1		7,349,523.23
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		7,349,523.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		28,901,717.34
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				28,901,717.34
3031	4801	C	B									X			E		N	1		-28,901,717.34
3031	4801	C	E									X			E		N	1		24,148,041.37
3031	4902	C	E					DISC				X			E		N			4,923,353.81
<b>Sub-Total, 3031</b>																				<b>169,677.84</b>
3040	4902	C	E					DISC				X			E		N			-4,923,353.81
3081	4871	D	E									X			E		N			-3,068,338.14
3090	4801	C	E												E		N	1		24,148,041.37
3090	4871	D	E												E		N			-3,068,338.14
<b>Sub-Total, 3090</b>																				<b>21,079,703.23</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				21,079,703.23

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			4,923,353.81
<b>4020, Disc: Total outlays, gross</b>																				=====
																				4,923,353.81
<b>4080, Disc: Outlays, net</b>																				=====
																				4,923,353.81
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,923,353.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		19,850,083.53
3000	4901	C	B									X			E		N	1		1,700,836.20
<b>Sub-Total, 3000</b>																				<b>21,550,919.73</b>

**3020, Obligated balance, start of year (net)** =====  
21,550,919.73

3031	4801	C	B									X			E		N	1		-19,850,083.53
3031	4801	C	E									X			E		N	1		7,204,191.27
3031	4901	C	B									X			E		N	1		-1,700,836.20
3031	4901	C	E									X			E		N	1		1,163,830.13
3031	4902	C	E				DISC					X			E		N			13,336,800.28
<b>Sub-Total, 3031</b>																				<b>153,901.95</b>

3040	4902	C	E				DISC					X			E		N			-13,336,800.28
3090	4801	C	E												E		N	1		7,204,191.27
3090	4901	C	E												E		N	1		1,163,830.13
<b>Sub-Total, 3090</b>																				<b>8,368,021.40</b>

**3100, Obligated balance, end of year (net)** =====  
8,368,021.40

**BA & O, Net**

4011	4902	C	E				DISC					X			E		N			13,336,800.28
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				13,336,800.28

4033	4261	D	E				DISC					X			E		N			-132,045.01
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-132,045.01

4052	4261	D	E				DISC					X			E		N			132,045.01
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				132,045.01

**4080, Disc: Outlays, net** =====  
13,204,755.27





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		6,090,103.18
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				6,090,103.18
3031	4801	C	B									X			E		N	1		-6,090,103.18
3031	4801	C	E									X			E		N	1		6,065,001.45
3031	4902	C	E					DISC				X			E		N			47,869.62
<b>Sub-Total, 3031</b>																				<b>22,767.89</b>
3040	4902	C	E					DISC				X			E		N			-47,869.62
3081	4871	D	E									X			E		N			-692,815.98
3090	4801	C	E												E		N	1		6,065,001.45
3090	4871	D	E												E		N			-692,815.98
<b>Sub-Total, 3090</b>																				<b>5,372,185.47</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				5,372,185.47

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			47,869.62
<b>4020, Disc: Total outlays, gross</b>																				=====
																				47,869.62
<b>4080, Disc: Outlays, net</b>																				=====
																				47,869.62
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				47,869.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Export-Import Bank of the United States  
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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		1,677,112.41
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,677,112.41
3031	4801	C	B									X			E		N	1		-1,677,112.41
3031	4801	C	E									X			E		N	1		540,610.85
3031	4902	C	E					DISC				X			E		N			1,155,025.62
<b>Sub-Total, 3031</b>																				<b>18,524.06</b>
3040	4902	C	E					DISC				X			E		N			-1,155,025.62
3081	4871	D	E									X			E		N			-20,519.44
3090	4801	C	E												E		N	1		540,610.85
3090	4871	D	E												E		N			-20,519.44
<b>Sub-Total, 3090</b>																				<b>520,091.41</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				520,091.41

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,155,025.62
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,155,025.62
<b>4080, Disc: Outlays, net</b>																				=====
																				1,155,025.62
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,155,025.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E			N	1	542,630.76
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				542,630.76
3031	4801	C	B									X			E			N	1	-542,630.76
3031	4801	C	E									X			E			N	1	549,451.96
3031	4902	C	E					DISC				X			E			N		15,403.00
<b>Sub-Total, 3031</b>																				<b>22,224.20</b>
3040	4902	C	E					DISC				X			E			N		-15,403.00
3081	4871	D	E									X			E			N		-22,132.60
3090	4801	C	E												E			N	1	549,451.96
3090	4871	D	E												E			N		-22,132.60
<b>Sub-Total, 3090</b>																				<b>527,319.36</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				527,319.36

**BA & O, Net**

4011	4902	C	E					DISC				X			E			N		15,403.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				15,403.00
4033	4261	C	E					DISC				X			E			N		408.01
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				408.01
4052	4261	C	E					DISC				X			E			N		-408.01
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-408.01
<b>4080, Disc: Outlays, net</b>																				=====
																				15,811.01
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				15,811.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		4,041,265.90
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				4,041,265.90
3031	4801	C	B									X			E		N	1		-4,041,265.90
3031	4801	C	E									X			E		N	1		4,037,425.90
3031	4902	C	E					DISC				X			E		N			3,840.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-3,840.00
3081	4871	D	E									X			E		N			-2,627,402.40
3090	4801	C	E												E		N	1		4,037,425.90
3090	4871	D	E												E		N			-2,627,402.40
<b>Sub-Total, 3090</b>																				<b>1,410,023.50</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,410,023.50

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			3,840.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,840.00
<b>4080, Disc: Outlays, net</b>																				=====
																				3,840.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,840.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		2,334,669.86
3020, Obligated balance, start of year (net)																				=====
																				2,334,669.86
3031	4801	C	B									X			E		N	1		-2,334,669.86
3031	4801	C	E									X			E		N	1		2,391,096.00
3031	4902	C	E					DISC				X			E		N			1,203.58
Sub-Total, 3031																				<b>57,629.72</b>
3040	4902	C	E					DISC				X			E		N			-1,203.58
3081	4871	D	E									X			E		N			-57,718.22
3090	4801	C	E												E		N	1		2,391,096.00
3090	4871	D	E												E		N			-57,718.22
Sub-Total, 3090																				<b>2,333,377.78</b>
3100, Obligated balance, end of year (net)																				=====
																				2,333,377.78

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,203.58
4020, Disc: Total outlays, gross																				=====
																				1,203.58
4033	4261	D	E					DISC				X			E		N			-1,803.19
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,803.19
4052	4261	D	E					DISC				X			E		N			1,803.19
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,803.19
4080, Disc: Outlays, net																				=====
																				-599.61
4190, Outlays, net (disc. and mand.)																				=====
																				-599.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		361,716.65
3020, Obligated balance, start of year (net)																				=====
																				361,716.65
3031	4801	C	B									X			E		N	1		-361,716.65
3031	4801	C	E									X			E		N	1		361,716.65
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-48,660.00
3090	4801	C	E												E		N	1		361,716.65
3090	4871	D	E												E		N			-48,660.00
Sub-Total, 3090																				313,056.65
3100, Obligated balance, end of year (net)																				=====
																				313,056.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,858,105.34
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,858,105.34
3031	4801	C	B									X			E		N	1		-1,858,105.34
3031	4801	C	E									X			E		N	1		1,682,834.25
3031	4902	C	E					DISC				X			E		N			175,271.09
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-175,271.09
3090	4801	C	E												E		N	1		1,682,834.25
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,682,834.25

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			175,271.09
<b>4020, Disc: Total outlays, gross</b>																				=====
																				175,271.09
4033	4261	D	E					DISC				X			E		N			-115.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-115.00
4052	4261	D	E					DISC				X			E		N			115.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				115.00
<b>4080, Disc: Outlays, net</b>																				=====
																				175,156.09
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				175,156.09



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		11,299,490.17
3020, Obligated balance, start of year (net)																				=====
																				11,299,490.17
3031	4801	C	B									X			E		N	1		-11,299,490.17
3031	4801	C	E									X			E		N	1		11,299,490.17
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-58,698.00
3090	4801	C	E												E		N	1		11,299,490.17
3090	4871	D	E												E		N			-58,698.00
Sub-Total, 3090																				11,240,792.17
3100, Obligated balance, end of year (net)																				=====
																				11,240,792.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		326,942.97
3020, Obligated balance, start of year (net)																				=====
																				326,942.97
3031	4801	C	B									X			E		N	1		-326,942.97
3031	4801	C	E									X			E		N	1		326,942.97
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		326,942.97
3100, Obligated balance, end of year (net)																				=====
																				326,942.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		3,007.63
3020, Obligated balance, start of year (net)																				=====
																				3,007.63
3031	4801	C	B									X			E		N	1		-3,007.63
3031	4801	C	E									X			E		N	1		3,007.63
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		3,007.63
3100, Obligated balance, end of year (net)																				=====
																				3,007.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		97,074.56
3020, Obligated balance, start of year (net)																				=====
																				97,074.56
3031	4801	C	B									X			E		N	1		-97,074.56
3031	4801	C	E									X			E		N	1		97,074.56
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		97,074.56
3100, Obligated balance, end of year (net)																				=====
																				97,074.56



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,402,657.42
3020																					Obligated balance, start of year (net)	=====
																						96,402,657.42
3030																					Ob Bal: Obligations incurred: Unexpired accounts	1,215,787,124.35
3031																					Ob Bal: Obligations incurred: Expired accounts	444,725.66
3040																					Ob Bal: Outlays (gross)	-1,169,969,759.71
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,595.98
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-6,596,284.78
3090																					Ob Bal: EOY: Unpaid obligations (gross)	136,013,866.96
3100																					Obligated balance, end of year (net)	=====
																						136,013,866.96

**BA & O, Net**

4000																					Disc: Budget authority, gross	=====
																						197,153,503.79
4010																					Disc: Outlays from new authority	1,148,456,975.53
4011																					Disc: Outlays from balances	21,472,472.18
4020																					Disc: Total outlays, gross	=====
																						1,169,929,447.71
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-226,251,171.45
4040																					Disc: Offsets against gross BA and outlays (total)	=====
																						-226,251,171.45
4052																					Disc: Offset, BA: Collection cred to expired accts	133,555.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4060																				=====	133,555.19
4070																				=====	-28,964,112.47
4080																				=====	943,678,276.26
4090																				=====	1,121,066,000.00
4101																					40,312.00
4110																				=====	40,312.00
4160																				=====	1,121,066,000.00
4170																				=====	40,312.00
4180																				=====	1,092,101,887.53
4190																				=====	943,718,588.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U	N	3		81,151,518.42
1050, Unob Bal: Unobligated balance (total)																				=====
																				81,151,518.42
1800	4273	D	E					MAND				X				U	N	3	D	12,608,158.83
1850, BA: Mand: Spending auth: Total																				=====
																				12,608,158.83
1900, Budget authority total (disc. and mand.)																				=====
																				12,608,158.83
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				93,759,677.25

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				12,608,158.83
4122	4273	D	E					MAND				X				U	N	3	D	-12,608,158.83
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-12,608,158.83
4170, Mand: Outlays, net																				=====
																				-12,608,158.83
4190, Outlays, net (disc. and mand.)																				=====
																				-12,608,158.83



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			81,151,518.42
1050	Unob Bal: Unobligated balance (total)																			81,151,518.42
1800	BA: Mand: Spending auth: Collected																			12,608,158.83
1850	BA: Mand: Spending auth: Total																			12,608,158.83
1900	Budget authority total (disc. and mand.)																			12,608,158.83
1930	Total budgetary resources avail (disc. and mand.)																			93,759,677.25

**BA & O, Net**

4090	Mand: Budget authority, gross																			12,608,158.83
4122	Mand: Offsets, BA and OL: Collect, int, uninvested																			-12,608,158.83
4130	Mand: Offsets against gross BA and outlays (total)																			-12,608,158.83
4170	Mand: Outlays, net																			-12,608,158.83
4190	Outlays, net (disc. and mand.)																			-12,608,158.83

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	3		-2,699,183,164.73
0900	4801	C	E									X		U		N	3		3,894,112,988.58
0900	4902	C	E					MAND				X		U		N			1,693,343,983.30
<b>Sub-Total, 0900</b>																			<b>2,888,273,807.15</b>

**Schedule of Budgetary Resources**

1000	4149	D	B				T							U		N	3		2,550,831,024.96
1000	4201	D	B											U		N	3		148,352,139.77
1000	4801	C	B									X		U		N	3		-2,699,183,164.73
<b>Sub-Total, 1000</b>																			<b>0.00</b>
1021	4871	D	E									X		U		N			9,901,085.78
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			9,901,085.78
1400	4141	D	E				T	MAND				X		U		N		D	4,531,500,000.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			<b>=====</b>
																			4,531,500,000.00
1800	4261	D	E					MAND				X		U		N			4,706,953.65
1800	4262	D	E					MAND				X		U		N			338,730,384.80
1800	4263	D	E					MAND				X		U		N			103,309,061.99
1800	4271	D	E					MAND				X		U		N			153,598,156.00
1800	4273	C	E					MAND				X		U		N	3	D	-3,023,804.39
<b>Sub-Total, 1800</b>																			<b>597,320,752.05</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			597,320,752.05
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			5,128,820,752.05
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			5,138,721,837.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	3		2,699,183,164.73
3020, Obligated balance, start of year (net)																			=====
																			2,699,183,164.73
3030	4801	C	B									X		U		N	3		-2,699,183,164.73
3030	4801	C	E									X		U		N	3		3,894,112,988.58
3030	4902	C	E					MAND				X		U		N			1,693,343,983.30
Sub-Total, 3030																			<b>2,888,273,807.15</b>
3040	4902	C	E					MAND				X		U		N			-1,693,343,983.30
3080	4871	D	E									X		U		N			-9,901,085.78
3090	4801	C	E											U		N	3		3,894,112,988.58
3090	4871	D	E											U		N			-9,901,085.78
Sub-Total, 3090																			<b>3,884,211,902.80</b>
3100, Obligated balance, end of year (net)																			=====
																			3,884,211,902.80

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			5,128,820,752.05
4120	4271	D	E					MAND				X		U		N			-153,598,156.00
4122	4273	C	E					MAND				X		U		N	3	D	3,023,804.39
4123	4261	D	E					MAND				X		U		N			-4,706,953.65
4123	4262	D	E					MAND				X		U		N			-338,730,384.80
4123	4263	D	E					MAND				X		U		N			-103,309,061.99
Sub-Total, 4123																			<b>-446,746,400.44</b>
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-597,320,752.05
4160, Mand: Budget authority, net																			=====
																			4,531,500,000.00
4170, Mand: Outlays, net																			=====
																			-597,320,752.05

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Direct Loan Financing Account  
Treasury Account: Export-Import Bank Direct Loan Financing Account  
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0  
FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			4,531,500,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			-597,320,752.05	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					2,888,273,807.15
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**Schedule of Budgetary Resources**

1021, Unob Bal: Recov of prior year unpaid obligations																					9,901,085.78			
1050, Unob Bal: Unobligated balance (total)																					=====	9,901,085.78		
1400, BA: Mand: Borrowing authority																						4,531,500,000.00		
1440, BA: Mand: Borrowing authority (total)																						=====	4,531,500,000.00	
1800, BA: Mand: Spending auth: Collected																							597,320,752.05	
1850, BA: Mand: Spending auth: Total																							=====	597,320,752.05
1900, Budget authority total (disc. and mand.)																							=====	5,128,820,752.05
1930, Total budgetary resources avail (disc. and mand.)																							=====	5,138,721,837.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,699,183,164.73
3020																					Obligated balance, start of year (net)	2,699,183,164.73
3030																					Ob Bal: Obligations incurred: Unexpired accounts	2,888,273,807.15
3040																					Ob Bal: Outlays(gross)	-1,693,343,983.30
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,901,085.78
3090																					Ob Bal: EOY: Unpaid obligations (gross)	3,884,211,902.80
3100																					Obligated balance, end of year (net)	3,884,211,902.80

**BA & O, Net**

4090																					Mand: Budget authority, gross	5,128,820,752.05
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcls	-153,598,156.00
4122																					Mand: Offsets, BA and OL: Collect, int, uninvested	3,023,804.39
4123																					Mand: Offsets, BA and OL: Collections, nonFed srcls	-446,746,400.44
4130																					Mand: Offsets against gross BA and outlays (total)	-597,320,752.05
4160																					Mand: Budget authority, net	4,531,500,000.00
4170																					Mand: Outlays, net	-597,320,752.05
4180																					Budget authority, net (disc. and mand.)	4,531,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>-597,320,752.05</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	C	B									X			U		N	3		-11,776,136.53
0900	4901	C	E									X			U		N	3		69,589,888.14
0900	4902	C	E					MAND				X			U		N			525,464,983.86
<b>Sub-Total, 0900</b>																				<b>583,278,735.47</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		869,221,258.33
1000	4901	C	B									X			U		N	3		-11,776,136.53
<b>Sub-Total, 1000</b>																				<b>857,445,121.80</b>

1050, Unob Bal: Unobligated balance (total) =====  
857,445,121.80

1800	4261	D	E					MAND				X			U		N			119,560,709.26
1800	4262	D	E					MAND				X			U		N			58,120,987.23
1800	4263	D	E					MAND				X			U		N			5,868,276.38
1800	4271	D	E					MAND				X			U		N			1,004,763,866.77
<b>Sub-Total, 1800</b>																				<b>1,188,313,839.64</b>

1850, BA: Mand: Spending auth: Total =====  
1,188,313,839.64

1900, Budget authority total (disc. and mand.) =====  
1,188,313,839.64

1930, Total budgetary resources avail (disc. and mand.) =====  
2,045,758,961.44



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		U		N	3		11,776,136.53
3020, Obligated balance, start of year (net)																			=====
																			11,776,136.53
3030	4901	C	B									X		U		N	3		-11,776,136.53
3030	4901	C	E									X		U		N	3		69,589,888.14
3030	4902	C	E					MAND				X		U		N			525,464,983.86
Sub-Total, 3030																			<b>583,278,735.47</b>
3040	4902	C	E					MAND				X		U		N			-525,464,983.86
3090	4901	C	E											U		N	3		69,589,888.14
3100, Obligated balance, end of year (net)																			=====
																			69,589,888.14

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			1,188,313,839.64
4120	4271	D	E					MAND				X		U		N			-1,004,763,866.77
4123	4261	D	E					MAND				X		U		N			-119,560,709.26
4123	4262	D	E					MAND				X		U		N			-58,120,987.23
4123	4263	D	E					MAND				X		U		N			-5,868,276.38
Sub-Total, 4123																			<b>-183,549,972.87</b>
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,188,313,839.64
4170, Mand: Outlays, net																			=====
																			-1,188,313,839.64
4190, Outlays, net (disc. and mand.)																			=====
																			-1,188,313,839.64



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090	Mand: Budget authority, gross																			=====
																				1,188,313,839.64
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls																			-1,004,763,866.77
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-183,549,972.87
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-1,188,313,839.64
4170	Mand: Outlays, net																			=====
																				-1,188,313,839.64
4190	Outlays, net (disc. and mand.)																			=====
																				-1,188,313,839.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	NEW			X			U		N			6,090,161.69

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		1,076,885.29
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				1,076,885.29
1800	4261	D	E					MAND				X			U		N			163,578.57
1800	4262	D	E					MAND				X			U		N			16,311,398.85
1800	4263	D	E					MAND				X			U		N			1,621,033.24
<b>Sub-Total, 1800</b>																				<b>18,096,010.66</b>
1820	4151	C	E					MAND				X			U		N			-1,000,000.00
<b>1850, BA: Mand: Spending auth: Total</b>																				=====
																				17,096,010.66
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				17,096,010.66
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				18,172,895.95

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X			U		N			6,090,161.69
3040	4902	C	E					MAND	NEW			X			U		N			-6,090,161.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0  
 FACTS II User: Nathalie Herman / (202) 565-3881 / nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			17,096,010.66
4100	4902	C	E					MAND	NEW			X		U			N		6,090,161.69
<b>4110, Mand: Total outlays, gross</b>																			=====
																			6,090,161.69
4123	4261	D	E					MAND				X		U			N		-163,578.57
4123	4262	D	E					MAND				X		U			N		-16,311,398.85
4123	4263	D	E					MAND				X		U			N		-1,621,033.24
<b>Sub-Total, 4123</b>																			<b>-18,096,010.66</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-18,096,010.66
<b>4160, Mand: Budget authority, net</b>																			=====
																			-1,000,000.00
<b>4170, Mand: Outlays, net</b>																			=====
																			-12,005,848.97
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			-1,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-12,005,848.97



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 17,096,010.66
4100																				6,090,161.69
4110																				===== 6,090,161.69
4123																				-18,096,010.66
4130																				===== -18,096,010.66
4160																				===== -1,000,000.00
4170																				===== -12,005,848.97
4180																				===== -1,000,000.00
4190																				===== -12,005,848.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,223,006,667.48
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					326,841,475.51		
1021, Unob Bal: Recov of prior year unpaid obligations																					76,326.71		
1050, Unob Bal: Unobligated balance (total)																					=====	326,917,802.22	
1100, BA: Disc: Appropriation																						2,500,000.00	
1160, BA: Disc: Appropriation (total)																						=====	2,500,000.00
1200, BA: Mand: Appropriation																						1,121,066,000.00	
1260, BA: Mand: Appropriations (total)																						=====	1,121,066,000.00
1700, BA: Disc: Spending auth: Collected																						226,117,816.74	
1725, BA: Disc: Spending auth: Precluded from ob (lim)																						-28,964,112.47	
1750, BA: Disc: Spending auth: Total																						=====	197,153,704.27
1800, BA: Mand: Spending auth: Collected																						18,096,010.66	
1820, BA: Mand: Spending auth: Cap trans to general fund																						-1,000,000.00	
1850, BA: Mand: Spending auth: Total																						=====	17,096,010.66
1900, Budget authority total (disc. and mand.)																						=====	1,337,815,714.93



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,664,733,517.15
1940, Unobligated balance expiring (memorandum)																				
																				-15,434,530.09

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				96,606,302.42
3020, Obligated balance, start of year (net)																				=====
																				96,606,302.42
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
																				1,223,006,667.48
3031, Ob Bal: Obligations incurred: Expired accounts																				
																				497,357.48
3040, Ob Bal: Outlays (gross)																				
																				-1,177,113,218.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
																				-76,326.71
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
																				-6,596,284.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
																				136,324,497.57
3100, Obligated balance, end of year (net)																				=====
																				136,324,497.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 199,653,704.27
4010																				1,148,456,975.53
4011																				22,525,769.10
4020																				===== 1,170,982,744.63
4033																				-226,251,371.93
4040																				===== -226,251,371.93
4052																				133,555.19
4060																				===== 133,555.19
4070																				===== -26,464,112.47
4080																				===== 944,731,372.70
4090																				===== 1,138,162,010.66
4100																				6,090,161.69
4101																				40,312.00
4110																				===== 6,130,473.69
4123																				-18,096,010.66
4130																				===== -18,096,010.66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,120,066,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				-11,965,536.97
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,093,601,887.53
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				932,765,835.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					3,471,552,542.62
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					938,596,640.22
1021, Unob Bal: Recov of prior year unpaid obligations																					9,901,085.78
1050, Unob Bal: Unobligated balance (total)																					948,497,726.00
1400, BA: Mand: Borrowing authority																					4,531,500,000.00
1440, BA: Mand: Borrowing authority (total)																					4,531,500,000.00
1800, BA: Mand: Spending auth: Collected																					1,798,242,750.52
1850, BA: Mand: Spending auth: Total																					1,798,242,750.52
1900, Budget authority total (disc. and mand.)																					6,329,742,750.52
1930, Total budgetary resources avail (disc. and mand.)																					7,278,240,476.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,710,959,301.26
3020																					Obligated balance, start of year (net)	2,710,959,301.26
3030																					Ob Bal: Obligations incurred: Unexpired accounts	3,471,552,542.62
3040																					Ob Bal: Outlays(gross)	-2,218,808,967.16
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,901,085.78
3090																					Ob Bal: EOY: Unpaid obligations (gross)	3,953,801,790.94
3100																					Obligated balance, end of year (net)	3,953,801,790.94

<b><u>BA &amp; O, Net</u></b>																						
4090																					Mand: Budget authority, gross	6,329,742,750.52
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcls	-1,158,362,022.77
4122																					Mand: Offsets, BA and OL: Collect, int, uninvested	-9,584,354.44
4123																					Mand: Offsets, BA and OL: Collections, nonFed srcls	-630,296,373.31
4130																					Mand: Offsets against gross BA and outlays (total)	-1,798,242,750.52
4160																					Mand: Budget authority, net	4,531,500,000.00
4170																					Mand: Outlays, net	-1,798,242,750.52
4180																					Budget authority, net (disc. and mand.)	4,531,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the U  
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the U  
Treasury Account:  
Budget Account Id: 351- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>-1,798,242,750.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0  
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-1,549,664.59
0900	4801	C	E									X			U		N	3		3,234,138.53
0900	4802	C	B					MAND	BAL			X			U		N	3		-192,108.37
0900	4802	C	E					MAND	NEW			X			U		N	3		68,858.72
0900	4802	C	E					MAND	BAL			X			U		N	3		162,118.90
0900	4901	C	B									X			U		N	3		-6,648,413.30
0900	4901	C	E									X			U		N	3		6,432,031.31
0900	4902	C	E					MAND	BAL			X			U		N			3,315,008.76
0900	4902	C	E					MAND	NEW			X			U		N			21,182,992.48
<b>Sub-Total, 0900</b>																			<b>26,004,962.44</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		32,284,127.26
1000	4221	D	B			F		MAND				X			U		N	3		713,575.62
1000	4251	D	B			F		MAND				X			U		N	3		177,328.16
1000	4283	D	B					MAND				X			U		N	3		273,580.80
1000	4287	D	B					MAND				X			U		N	3		103,556.40
1000	4801	C	B									X			U		N	3		-1,549,664.59
1000	4802	C	B					MAND	BAL			X			U		N	3		-192,108.37
1000	4901	C	B									X			U		N	3		-6,648,413.30
<b>Sub-Total, 1000</b>																			<b>25,161,981.98</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>25,161,981.98</b>	
1800	4252	D	E			F		MAND				X			U		N			367,524.73
1800	4252	C	E			X		MAND				X			U		N			-9,067.45
1800	4266	D	E					MAND				X			U		N			24,570,815.90
1800	4273	D	E					MAND				X			U		N	3	N	366,218.49
1800	4277	D	E					MAND				X			U		N			34,724.31
<b>Sub-Total, 1800</b>																			<b>25,330,215.98</b>	
1801	4221	D	B			F		MAND				X			U		N	3		-713,575.62
1801	4221	D	E			F		MAND				X			U		N	3		864,499.40
1801	4251	D	B			F		MAND				X			U		N	3		-177,328.16
1801	4251	D	E			F		MAND				X			U		N	3		98,812.50
1801	4283	D	B					MAND				X			U		N	3		-273,580.80
1801	4283	D	E					MAND				X			U		N	3		268,464.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0  
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4287	D	B					MAND				X			U		N	3		-103,556.40
1801	4287	D	E					MAND				X			U		N	3		107,922.75
<b>Sub-Total, 1801</b>																				<b>71,658.57</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>25,401,874.55</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>25,401,874.55</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>50,563,856.53</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	3		1,549,664.59
3000	4901	C	B									X			U		N	3		6,648,413.30
<b>Sub-Total, 3000</b>																				<b>8,198,077.89</b>
3010	4221	D	B			F		MAND				X			U		N	3		-713,575.62
3010	4251	D	B			F		MAND				X			U		N	3		-177,328.16
3010	4283	D	B					MAND				X			U		N	3		-273,580.80
3010	4287	D	B					MAND				X			U		N	3		-103,556.40
<b>Sub-Total, 3010</b>																				<b>-1,268,040.98</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>6,930,036.91</b>
3030	4801	C	B									X			U		N	3		-1,549,664.59
3030	4801	C	E									X			U		N	3		3,234,138.53
3030	4802	C	B					MAND BAL				X			U		N	3		-192,108.37
3030	4802	C	E					MAND NEW				X			U		N	3		68,858.72
3030	4802	C	E					MAND BAL				X			U		N	3		162,118.90
3030	4901	C	B									X			U		N	3		-6,648,413.30
3030	4901	C	E									X			U		N	3		6,432,031.31
3030	4902	C	E					MAND BAL				X			U		N			3,315,008.76
3030	4902	C	E					MAND NEW				X			U		N			21,182,992.48
<b>Sub-Total, 3030</b>																				<b>26,004,962.44</b>
3040	4802	C	B					MAND BAL				X			U		N	3		192,108.37
3040	4802	C	E					MAND NEW				X			U		N	3		-68,858.72



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0  
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL				X		U		N	3		-162,118.90
3040	4902	C	E					MAND	BAL				X		U		N			-3,315,008.76
3040	4902	C	E					MAND	NEW				X		U		N			-21,182,992.48
<b>Sub-Total, 3040</b>																				<b>-24,536,870.49</b>
3050	4221	D	B			F		MAND					X		U		N	3		713,575.62
3050	4221	D	E			F		MAND					X		U		N	3		-864,499.40
3050	4251	D	B			F		MAND					X		U		N	3		177,328.16
3050	4251	D	E			F		MAND					X		U		N	3		-98,812.50
3050	4283	D	B					MAND					X		U		N	3		273,580.80
3050	4283	D	E					MAND					X		U		N	3		-268,464.90
3050	4287	D	B					MAND					X		U		N	3		103,556.40
3050	4287	D	E					MAND					X		U		N	3		-107,922.75
<b>Sub-Total, 3050</b>																				<b>-71,658.57</b>
3090	4801	C	E												U		N	3		3,234,138.53
3090	4901	C	E												U		N	3		6,432,031.31
<b>Sub-Total, 3090</b>																				<b>9,666,169.84</b>
3091	4221	D	E			F		MAND							U		N	3		-864,499.40
3091	4251	D	E			F		MAND							U		N	3		-98,812.50
3091	4283	D	E					MAND							U		N	3		-268,464.90
3091	4287	D	E					MAND							U		N	3		-107,922.75
<b>Sub-Total, 3091</b>																				<b>-1,339,699.55</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>8,326,470.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0  
 FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4090, Mand: Budget authority, gross** =====  
25,401,874.55

4100	4802	C	E					MAND	NEW			X		U		N	3		68,858.72
4100	4902	C	E					MAND	NEW			X		U		N			21,182,992.48
<b>Sub-Total, 4100</b>																			<b>21,251,851.20</b>

4101	4802	C	B					MAND	BAL			X		U		N	3		-192,108.37
4101	4802	C	E					MAND	BAL			X		U		N	3		162,118.90
4101	4902	C	E					MAND	BAL			X		U		N			3,315,008.76
<b>Sub-Total, 4101</b>																			<b>3,285,019.29</b>

**4110, Mand: Total outlays, gross** =====  
24,536,870.49

4120	4252	D	E			F		MAND				X		U		N			-367,524.73
4120	4277	D	E					MAND				X		U		N			-34,724.31
<b>Sub-Total, 4120</b>																			<b>-402,249.04</b>

4121	4273	D	E					MAND				X		U		N	3	N	-366,218.49
4123	4252	C	E			X		MAND				X		U		N			9,067.45
4123	4266	D	E					MAND				X		U		N			-24,570,815.90
<b>Sub-Total, 4123</b>																			<b>-24,561,748.45</b>

**4130, Mand: Offsets against gross BA and outlays (total)** =====  
-25,330,215.98

4140	4221	D	B			F		MAND				X		U		N	3		713,575.62
4140	4221	D	E			F		MAND				X		U		N	3		-864,499.40
4140	4251	D	B			F		MAND				X		U		N	3		177,328.16
4140	4251	D	E			F		MAND				X		U		N	3		-98,812.50
4140	4283	D	B					MAND				X		U		N	3		273,580.80
4140	4283	D	E					MAND				X		U		N	3		-268,464.90
4140	4287	D	B					MAND				X		U		N	3		103,556.40
4140	4287	D	E					MAND				X		U		N	3		-107,922.75
<b>Sub-Total, 4140</b>																			<b>-71,658.57</b>

**4150, Mand: Additional offsets against BA only (total)** =====  
-71,658.57

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
Budget Bureau: Farm Credit Administration  
Budget Account: Limitation on Administrative Expenses  
Treasury Account: Limitation on Administrative Expenses  
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0  
FACTS II User: Charlene Mcvey / (304) 480-7062 / charlene.mcvey@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																				26,004,962.44

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				25,161,981.98
1050, Unob Bal: Unobligated balance (total)																				=====
																				25,161,981.98
1800, BA: Mand: Spending auth: Collected																				25,330,215.98
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				71,658.57
1850, BA: Mand: Spending auth: Total																				=====
																				25,401,874.55
1900, Budget authority total (disc. and mand.)																				=====
																				25,401,874.55
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				50,563,856.53

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,198,077.89
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-1,268,040.98
3020, Obligated balance, start of year (net)																				=====
																				6,930,036.91
3030, Ob Bal: Obligations incurred: Unexpired accounts																				26,004,962.44
3040, Ob Bal: Outlays (gross)																				-24,536,870.49
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-71,658.57





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			9,666,169.84
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																			-1,339,699.55
3100, Obligated balance, end of year (net)																			8,326,470.29

BA & O, Net

4090, Mand: Budget authority, gross																			25,401,874.55
4100, Mand: Outlays from new authority																			21,251,851.20
4101, Mand: Outlays from balances																			3,285,019.29
4110, Mand: Total outlays, gross																			24,536,870.49
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																			-402,249.04
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-366,218.49
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																			-24,561,748.45
4130, Mand: Offsets against gross BA and outlays (total)																			-25,330,215.98
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-71,658.57
4150, Mand: Additional offsets against BA only (total)																			-71,658.57
4170, Mand: Outlays, net																			-793,345.49
4190, Outlays, net (disc. and mand.)																			-793,345.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-1,879.88
0900	4801	C	E									X			U		N	3		290,894.24
0900	4881	C	E									X			U		N			39,487.55
0900	4901	C	B									X			U		N	3		-340,734.98
0900	4901	C	E									X			U		N	3		366,848.02
0900	4902	C	E					MAND	NEW			X			U		N			1,358,318.16
0900	4902	C	E					MAND	BAL			X			U		N			265,782.07
<b>Sub-Total, 0900</b>																			<b>1,978,715.18</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		2,875,722,624.84
1000	4283	D	B					MAND				X			U		N	3		19,502,296.88
1000	4801	C	B									X			U		N	3		-1,879.88
1000	4901	C	B									X			U		N	3		-340,734.98
<b>Sub-Total, 1000</b>																			<b>2,894,882,306.86</b>	
1021	4871	D	E									X			U		N			111,391.73
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,894,993,698.59</b>	
1800	4252	D	E			E		MAND				X			U		N			278,592,516.00
1800	4273	D	E					MAND				X			U		N	3	N	43,571,104.23
<b>Sub-Total, 1800</b>																			<b>322,163,620.23</b>	
1801	4283	D	B					MAND				X			U		N	3		-19,502,296.88
1801	4283	D	E					MAND				X			U		N	3		17,163,702.04
<b>Sub-Total, 1801</b>																			<b>-2,338,594.84</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>319,825,025.39</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>319,825,025.39</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,214,818,723.98</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		1,879.88
3000	4901	C	B									X			U		N	3		340,734.98
<b>Sub-Total, 3000</b>																				<b>342,614.86</b>
3010	4283	D	B					MAND				X			U		N	3		-19,502,296.88
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-19,159,682.02</b>
3030	4801	C	B									X			U		N	3		-1,879.88
3030	4801	C	E									X			U		N	3		290,894.24
3030	4881	C	E									X			U		N			39,487.55
3030	4901	C	B									X			U		N	3		-340,734.98
3030	4901	C	E									X			U		N	3		366,848.02
3030	4902	C	E					MAND	NEW			X			U		N			1,358,318.16
3030	4902	C	E					MAND	BAL			X			U		N			265,782.07
<b>Sub-Total, 3030</b>																				<b>1,978,715.18</b>
3040	4902	C	E					MAND	NEW			X			U		N			-1,358,318.16
3040	4902	C	E					MAND	BAL			X			U		N			-265,782.07
<b>Sub-Total, 3040</b>																				<b>-1,624,100.23</b>
3050	4283	D	B					MAND				X			U		N	3		19,502,296.88
3050	4283	D	E					MAND				X			U		N	3		-17,163,702.04
<b>Sub-Total, 3050</b>																				<b>2,338,594.84</b>
3080	4871	D	E									X			U		N			-111,391.73
3090	4801	C	E												U		N	3		290,894.24
3090	4871	D	E												U		N			-111,391.73
3090	4881	C	E												U		N			39,487.55
3090	4901	C	E												U		N	3		366,848.02
<b>Sub-Total, 3090</b>																				<b>585,838.08</b>
3091	4283	D	E					MAND							U		N	3		-17,163,702.04
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-16,577,863.96</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			319,825,025.39	
4100	4902	C	E					MAND	NEW			X			U		N			1,358,318.16
4101	4902	C	E					MAND	BAL			X			U		N			265,782.07
<b>4110, Mand: Total outlays, gross</b>																				=====
																			1,624,100.23	
4121	4273	D	E					MAND				X			U		N	3	N	-43,571,104.23
4123	4252	D	E			E		MAND				X			U		N			-278,592,516.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																			-322,163,620.23	
4140	4283	D	B					MAND				X			U		N	3		19,502,296.88
4140	4283	D	E					MAND				X			U		N	3		-17,163,702.04
<b>Sub-Total, 4140</b>																			<b>2,338,594.84</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			2,338,594.84	
<b>4170, Mand: Outlays, net</b>																				=====
																			-320,539,520.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			-320,539,520.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,978,715.18
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,894,882,306.86
1021, Unob Bal: Recov of prior year unpaid obligations																					111,391.73
1050, Unob Bal: Unobligated balance (total)																					=====
																					2,894,993,698.59
1800, BA: Mand: Spending auth: Collected																					322,163,620.23
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-2,338,594.84
1850, BA: Mand: Spending auth: Total																					=====
																					319,825,025.39
1900, Budget authority total (disc. and mand.)																					=====
																					319,825,025.39
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					3,214,818,723.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					342,614.86
3010																					-19,502,296.88
3020																					=====
																					-19,159,682.02
3030																					1,978,715.18
3040																					-1,624,100.23
3050																					2,338,594.84
3080																					-111,391.73
3090																					585,838.08
3091																					-17,163,702.04
3100																					=====
																					-16,577,863.96

**BA & O, Net**

4090																					=====
																					319,825,025.39
4100																					1,358,318.16
4101																					265,782.07
4110																					=====
																					1,624,100.23
4121																					-43,571,104.23
4123																					-278,592,516.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-322,163,620.23
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																			2,338,594.84
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			2,338,594.84
<b>4170, Mand: Outlays, net</b>																			=====
																			-320,539,520.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-320,539,520.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,978,715.18
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,894,882,306.86
1021, Unob Bal: Recov of prior year unpaid obligations																					111,391.73
1050, Unob Bal: Unobligated balance (total)																					=====
																					2,894,993,698.59
1800, BA: Mand: Spending auth: Collected																					322,163,620.23
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-2,338,594.84
1850, BA: Mand: Spending auth: Total																					=====
																					319,825,025.39
1900, Budget authority total (disc. and mand.)																					=====
																					319,825,025.39
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					3,214,818,723.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000																				342,614.86
3010																				-19,502,296.88
3020																				=====
																				-19,159,682.02
3030																				1,978,715.18
3040																				-1,624,100.23
3050																				2,338,594.84
3080																				-111,391.73
3090																				585,838.08
3091																				-17,163,702.04
3100																				=====
																				-16,577,863.96

**BA & O, Net**

4090																				=====
																				319,825,025.39
4100																				1,358,318.16
4101																				265,782.07
4110																				=====
																				1,624,100.23
4121																				-43,571,104.23
4123																				-278,592,516.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-322,163,620.23
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																			2,338,594.84
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			2,338,594.84
<b>4170, Mand: Outlays, net</b>																			=====
																			-320,539,520.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-320,539,520.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,404,137.41
0900	4801	C	E									X			U		N	1		2,110,340.27
0900	4901	C	B									X			U		N	1		-147,815.07
0900	4901	C	E									X			U		N	1		128,378.53
0900	4902	C	E				DISC	BAL				X			U		N			1,661,986.02
<b>Sub-Total, 0900</b>																			<b>1,348,752.34</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		78,666,115.10
1000	4398	C	B				DISC					X			U		N	1		-54,184,501.60
1000	4801	C	B									X			U		N	1		-2,404,137.41
1000	4901	C	B									X			U		N	1		-147,815.07
<b>Sub-Total, 1000</b>																			<b>21,929,661.02</b>	
1021	4871	D	E									X			U		N			82,547.39
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>22,012,208.41</b>	
1725	4398	C	B				DISC					X			U		N	1		54,184,501.60
1725	4398	C	E				DISC					X			U		N	1		-54,184,501.60
<b>Sub-Total, 1725</b>																			<b>0.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>22,012,208.41</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		2,404,137.41
3000	4901	C	B									X		U		N	1		147,815.07
<b>Sub-Total, 3000</b>																			<b>2,551,952.48</b>

**3020, Obligated balance, start of year (net)** =====  
2,551,952.48

3030	4801	C	B									X		U		N	1		-2,404,137.41
3030	4801	C	E									X		U		N	1		2,110,340.27
3030	4901	C	B									X		U		N	1		-147,815.07
3030	4901	C	E									X		U		N	1		128,378.53
3030	4902	C	E					DISC BAL				X		U		N			1,661,986.02
<b>Sub-Total, 3030</b>																			<b>1,348,752.34</b>

3040	4902	C	E					DISC BAL				X		U		N			-1,661,986.02
3080	4871	D	E									X		U		N			-82,547.39
3090	4801	C	E											U		N	1		2,110,340.27
3090	4871	D	E											U		N			-82,547.39
3090	4901	C	E											U		N	1		128,378.53
<b>Sub-Total, 3090</b>																			<b>2,156,171.41</b>

**3100, Obligated balance, end of year (net)** =====  
2,156,171.41

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC	BAL			X			U					1,661,986.02
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			1,661,986.02	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			1,661,986.02	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,661,986.02	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	D	E									X		U		Y	1		-138,037.19
0900	4801	C	E									X		U		Y	1		10,828,586.82
0900	4901	C	E									X		U		Y	1		138,037.19
0900	4901	C	E									X		U		Y	1		25,612,599.65
0900	4902	C	E					DISC				X		U		Y			151,918,915.64
<b>Sub-Total, 0900</b>																			<b>188,360,102.11</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		335,794,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			335,794,000.00
1700	4252	D	E			X		DISC				X		U		Y			42,725,420.81
1701	4221	C	E			F		DISC				X		U		Y	1		-69,151.76
1701	4251	D	E			F		DISC				X		U		Y	1		69,151.76
<b>Sub-Total, 1701</b>																			<b>0.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			42,725,420.81
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			378,519,420.81
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			378,519,420.81
1940	4450	C	E											U		Y			-188,204,455.00
1940	4510	C	E		A									U		Y			-21,250,001.00
1940	4610	C	E		A									U		Y			-17,613,937.09
1940	4700	C	E		A									U		Y			-6,865,504.80
<b>Sub-Total, 1940</b>																			<b>-233,933,897.89</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3030	4801	D	E									X			U		Y	1		-138,037.19
3030	4801	C	E									X			U		Y	1		10,828,586.82
3030	4901	C	E									X			U		Y	1		138,037.19
3030	4901	C	E									X			U		Y	1		25,612,599.65
3030	4902	C	E					DISC				X			U		Y			151,918,915.64
<b>Sub-Total, 3030</b>																			<b>188,360,102.11</b>	
3040	4902	C	E					DISC				X			U		Y			-151,918,915.64
3050	4221	C	E			F		DISC				X			U		Y	1		69,151.76
3050	4251	D	E			F		DISC				X			U		Y	1		-69,151.76
<b>Sub-Total, 3050</b>																			<b>0.00</b>	
3090	4801	D	E												U		Y	1		-138,037.19
3090	4801	C	E												U		Y	1		10,828,586.82
3090	4901	C	E												U		Y	1		138,037.19
3090	4901	C	E												U		Y	1		25,612,599.65
<b>Sub-Total, 3090</b>																			<b>36,441,186.47</b>	
3091	4221	C	E			F		DISC							U		Y	1		69,151.76
3091	4251	D	E			F		DISC							U		Y	1		-69,151.76
<b>Sub-Total, 3091</b>																			<b>0.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>36,441,186.47</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				378,519,420.81
4010	4902	C	E					DISC				X			U		Y			151,918,915.64
<b>4020, Disc: Total outlays, gross</b>																				=====
																				151,918,915.64
4033	4252	D	E			X		DISC				X			U		Y			-42,725,420.81
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-42,725,420.81
4050	4221	C	E			F		DISC				X			U		Y	1		69,151.76
4050	4251	D	E			F		DISC				X			U		Y	1		-69,151.76
<b>Sub-Total, 4050</b>																			<b>0.00</b>	
<b>4070, Disc: Budget authority, net</b>																				=====
																				335,794,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				109,193,494.83
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				335,794,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				109,193,494.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		43,307,060.94
3000	4801	C	B									X			E		N	1		1,336,189.15
3000	4901	C	B									X			E		N	1		26,807,075.88
3000	4901	C	B									X			E		N	1		104,356.31
<b>Sub-Total, 3000</b>																			<b>71,554,682.28</b>	

3020, Obligated balance, start of year (net) =====  
71,554,682.28

3031	4801	C	B									X			E		N	1		-43,307,060.94
3031	4801	C	B									X			E		N	1		-1,336,189.15
3031	4801	C	E									X			E		N	1		13,452,423.20
3031	4801	C	E									X			E		N	1		500,837.01
3031	4881	C	E									X			E		N			43,147.43
3031	4881	C	E									X			E		N			568,151.56
3031	4901	C	B									X			E		N	1		-26,807,075.88
3031	4901	C	B									X			E		N	1		-104,356.31
3031	4901	C	E									X			E		N	1		20,290.00
3031	4901	C	E									X			E		N	1		588,412.36
3031	4902	C	E					DISC				X			E		N			919,246.68
3031	4902	C	E					DISC				X			E		N			56,472,381.05
<b>Sub-Total, 3031</b>																			<b>1,010,207.01</b>	

3040	4902	C	E					DISC				X			E		N			-919,246.68
3040	4902	C	E					DISC				X			E		N			-56,472,381.05
<b>Sub-Total, 3040</b>																			<b>-57,391,627.73</b>	

3081	4871	D	E									X			E		N			-1,235,903.60
3081	4971	D	E									X			E		N			-90.00
<b>Sub-Total, 3081</b>																			<b>-1,235,993.60</b>	

3090	4801	C	E												E		N	1		13,452,423.20
3090	4801	C	E												E		N	1		500,837.01
3090	4871	D	E												E		N			-1,235,903.60
3090	4881	C	E												E		N			43,147.43
3090	4881	C	E												E		N			568,151.56
3090	4901	C	E												E		N	1		20,290.00
3090	4901	C	E												E		N	1		588,412.36
3090	4971	D	E												E		N			-90.00
<b>Sub-Total, 3090</b>																			<b>13,937,267.96</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			13,937,267.96

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			919,246.68
4011	4902	C	E					DISC				X		E		N			56,472,381.05
<b>Sub-Total, 4011</b>																			<b>57,391,627.73</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			57,391,627.73
4030	4222	D	B			F		DISC				X		E		N	1		1,336,224.12
4030	4222	D	E			F		DISC				X		E		N	1		-404,512.41
<b>Sub-Total, 4030</b>																			<b>931,711.71</b>
4033	4252	D	E			X		DISC				X		E		N			-931,711.71
4052	4222	D	B			F		DISC				X		E		N	1		-1,336,224.12
4052	4222	D	E			F		DISC				X		E		N	1		404,512.41
4052	4252	D	E			X		DISC				X		E		N			931,711.71
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			57,391,627.73
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			57,391,627.73



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,280,263.37
3000	4801	C	B									X			E		N	1		121,339.03
3000	4901	C	B									X			E		N	1		30,153.61
<b>Sub-Total, 3000</b>																				<b>3,431,756.01</b>

**3020, Obligated balance, start of year (net)** =====  
3,431,756.01

3031	4801	C	B									X			E		N	1		-3,280,263.37
3031	4801	C	B									X			E		N	1		-121,339.03
3031	4801	C	E									X			E		N	1		55,198.84
3031	4801	C	E									X			E		N	1		1,826,793.88
3031	4881	C	E									X			E		N			27,151.30
3031	4901	C	B									X			E		N	1		-30,153.61
3031	4902	C	E					DISC				X			E		N			1,487,180.99
3031	4902	C	E					DISC				X			E		N			65,795.05
<b>Sub-Total, 3031</b>																				<b>30,364.05</b>

3040	4902	C	E					DISC				X			E		N			-1,487,180.99
3040	4902	C	E					DISC				X			E		N			-65,795.05
<b>Sub-Total, 3040</b>																				<b>-1,552,976.04</b>

3081	4871	D	E									X			E		N			-580,635.34
3090	4801	C	E												E		N	1		55,198.84
3090	4801	C	E												E		N	1		1,826,793.88
3090	4871	D	E												E		N			-580,635.34
3090	4881	C	E												E		N			27,151.30
<b>Sub-Total, 3090</b>																				<b>1,328,508.68</b>

**3100, Obligated balance, end of year (net)** =====  
1,328,508.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			1,487,180.99
4011	4902	C	E					DISC				X			E		N			65,795.05
<b>Sub-Total, 4011</b>																				<b>1,552,976.04</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,552,976.04</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,552,976.04</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,552,976.04</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		25,661.31
3000	4801	C	B									X		E		N	1		832,736.96
<b>Sub-Total, 3000</b>																			<b>858,398.27</b>

**3020, Obligated balance, start of year (net)** =====  
858,398.27

3031	4801	C	B									X		E		N	1		-25,661.31
3031	4801	C	B									X		E		N	1		-832,736.96
3031	4801	C	E									X		E		N	1		796,519.38
3031	4801	C	E									X		E		N	1		25,661.31
3031	4881	C	E									X		E		N			2,682.39
3031	4901	C	E									X		E		N	1		137.69
3031	4902	C	E					DISC				X		E		N			35,917.47
<b>Sub-Total, 3031</b>																			<b>2,519.97</b>

3040	4902	C	E					DISC				X		E		N			-35,917.47
3081	4871	D	E									X		E		N			-206,118.53
3090	4801	C	E											E		N	1		796,519.38
3090	4801	C	E											E		N	1		25,661.31
3090	4871	D	E											E		N			-206,118.53
3090	4881	C	E											E		N			2,682.39
3090	4901	C	E											E		N	1		137.69
<b>Sub-Total, 3090</b>																			<b>618,882.24</b>

**3100, Obligated balance, end of year (net)** =====  
618,882.24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100 -000-0  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	35,917.47
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			35,917.47	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			35,917.47	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			35,917.47	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		526,555.29
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				526,555.29
3031	4801	C	B									X			E		N	1		-526,555.29
3031	4801	C	E									X			E		N	1		492,327.65
3031	4902	C	E					DISC				X			E		N			34,108.18
<b>Sub-Total, 3031</b>																				<b>-119.46</b>
3040	4902	C	E					DISC				X			E		N			-34,108.18
3081	4871	D	E									X			E		N			-356,440.08
3090	4801	C	E												E		N	1		492,327.65
3090	4871	D	E												E		N			-356,440.08
<b>Sub-Total, 3090</b>																				<b>135,887.57</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				135,887.57

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			34,108.18
<b>4020, Disc: Total outlays, gross</b>																				=====
																				34,108.18
<b>4080, Disc: Outlays, net</b>																				=====
																				34,108.18
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				34,108.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05-0100 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		342,636.87
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				342,636.87
3031	4801	C	B									X			E		N	1		-342,636.87
3031	4801	C	E									X			E		N	1		349,792.60
3031	4902	D	E					DISC				X			E		N			-7,161.97
<b>Sub-Total, 3031</b>																				<b>-6.24</b>
3040	4902	D	E					DISC				X			E		N			7,161.97
3081	4871	D	E									X			E		N			-281,104.53
3090	4801	C	E												E		N	1		349,792.60
3090	4871	D	E												E		N			-281,104.53
<b>Sub-Total, 3090</b>																				<b>68,688.07</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				68,688.07

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-7,161.97
<b>4020, Disc: Total outlays, gross</b>																				=====
																				-7,161.97
<b>4080, Disc: Outlays, net</b>																				=====
																				-7,161.97
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-7,161.97

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Gifts and Bequests  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	7	348.18
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				348.18
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				348.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					189,708,854.45
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					21,930,009.20
1021, Unob Bal: Recov of prior year unpaid obligations																					82,547.39
1050, Unob Bal: Unobligated balance (total)																					===== 22,012,556.59
1100, BA: Disc: Appropriation																					335,794,000.00
1160, BA: Disc: Appropriation (total)																					===== 335,794,000.00
1700, BA: Disc: Spending auth: Collected																					42,725,420.81
1750, BA: Disc: Spending auth: Total																					===== 42,725,420.81
1900, Budget authority total (disc. and mand.)																					===== 378,519,420.81
1930, Total budgetary resources avail (disc. and mand.)																					===== 400,531,977.40
1940, Unobligated balance expiring (memorandum)																					-233,933,897.89





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																			=====
																			335,794,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			169,862,948.30
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			335,794,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			169,862,948.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-2,981,691,035.36
0900	4801	C	E									X			U		N	2		3,949,774,241.30
0900	4802	C	B					MAND	BAL			X			U		N	2		-7,676,804.99
0900	4802	C	E					MAND	BAL			X			U		N	2		19,410,604.72
0900	4881	C	E									X			U		N			356,490,459.60
0900	4901	C	B									X			U		N	2		-77,824,598.46
0900	4901	C	B									X			U		N	2		-130,260.20
0900	4901	C	E									X			U		N	2		49,153,327.99
0900	4901	C	E									X			U		N	2		169,179.13
0900	4902	C	E					MAND	BAL			X			U		N			362,044,394.70
0900	4902	C	E					MAND	NEW			X			U		N			3,986,094,966.35
<b>Sub-Total, 0900</b>																			<b>5,655,814,474.78</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		6,050,767,142.36
1000	4801	C	B									X			U		N	2		-2,981,691,035.36
1000	4802	C	B					MAND	BAL			X			U		N	2		-7,676,804.99
1000	4901	C	B									X			U		N	2		-77,824,598.46
1000	4901	C	B									X			U		N	2		-130,260.20
<b>Sub-Total, 1000</b>																			<b>2,983,444,443.35</b>	
1021	4871	D	E									X			U		N			905,880,713.51
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,889,325,156.86</b>	
1201	4114	D	E	P				MAND				X			U		N	2		4,352,335,099.21
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>4,352,335,099.21</b>	
1800	4972	D	E			F		MAND				X			U		N			4,148,061.60
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>4,148,061.60</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,356,483,160.81</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>8,245,808,317.67</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	2		2,981,691,035.36
3000	4901	C	B									X			U		N	2		77,824,598.46
3000	4901	C	B									X			U		N	2		130,260.20
<b>Sub-Total, 3000</b>																			<b>3,059,645,894.02</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,059,645,894.02</b>	
3030	4801	C	B									X			U		N	2		-2,981,691,035.36
3030	4801	C	E									X			U		N	2		3,949,774,241.30
3030	4802	C	B					MAND BAL				X			U		N	2		-7,676,804.99
3030	4802	C	E					MAND BAL				X			U		N	2		19,410,604.72
3030	4881	C	E									X			U		N			356,490,459.60
3030	4901	C	B									X			U		N	2		-77,824,598.46
3030	4901	C	B									X			U		N	2		-130,260.20
3030	4901	C	E									X			U		N	2		49,153,327.99
3030	4901	C	E									X			U		N	2		169,179.13
3030	4902	C	E					MAND BAL				X			U		N			362,044,394.70
3030	4902	C	E					MAND NEW				X			U		N			3,986,094,966.35
<b>Sub-Total, 3030</b>																			<b>5,655,814,474.78</b>	
3040	4802	C	B					MAND BAL				X			U		N	2		7,676,804.99
3040	4802	C	E					MAND BAL				X			U		N	2		-19,410,604.72
3040	4902	C	E					MAND BAL				X			U		N			-362,044,394.70
3040	4902	C	E					MAND NEW				X			U		N			-3,986,094,966.35
<b>Sub-Total, 3040</b>																			<b>-4,359,873,160.78</b>	
3080	4871	D	E									X			U		N			-905,880,713.51
3090	4801	C	E												U		N	2		3,949,774,241.30
3090	4871	D	E												U		N			-905,880,713.51
3090	4881	C	E												U		N			356,490,459.60
3090	4901	C	E												U		N	2		49,153,327.99
3090	4901	C	E												U		N	2		169,179.13
<b>Sub-Total, 3090</b>																			<b>3,449,706,494.51</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>3,449,706,494.51</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====	
																			4,356,483,160.81	
4100	4902	C	E					MAND	NEW			X			U		N			3,986,094,966.35
4101	4802	C	B					MAND	BAL			X			U		N	2		-7,676,804.99
4101	4802	C	E					MAND	BAL			X			U		N	2		19,410,604.72
4101	4902	C	E					MAND	BAL			X			U		N			362,044,394.70
<b>Sub-Total, 4101</b>																			<b>373,778,194.43</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			4,359,873,160.78	
4120	4972	D	E			F		MAND				X			U		N			-4,148,061.60
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																			-4,148,061.60	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			4,352,335,099.21	
<b>4170, Mand: Outlays, net</b>																			=====	
																			4,355,725,099.18	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			4,352,335,099.21	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			4,355,725,099.18	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					5,655,814,474.78
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,983,444,443.35
1021, Unob Bal: Recov of prior year unpaid obligations																					905,880,713.51
1050, Unob Bal: Unobligated balance (total)																					3,889,325,156.86
1201, BA: Mand: Appropriation (special fund)																					4,352,335,099.21
1260, BA: Mand: Appropriations (total)																					4,352,335,099.21
1800, BA: Mand: Spending auth: Collected																					4,148,061.60
1850, BA: Mand: Spending auth: Total																					4,148,061.60
1900, Budget authority total (disc. and mand.)																					4,356,483,160.81
1930, Total budgetary resources avail (disc. and mand.)																					8,245,808,317.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				3,059,645,894.02
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,059,645,894.02
3020																				3,059,645,894.02
3020, Obligated balance, start of year (net)																				3,059,645,894.02
3030																				5,655,814,474.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,655,814,474.78
3040																				-4,359,873,160.78
3040, Ob Bal: Outlays(gross)																				-4,359,873,160.78
3080																				-905,880,713.51
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-905,880,713.51
3090																				3,449,706,494.51
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,449,706,494.51
3100																				3,449,706,494.51
3100, Obligated balance, end of year (net)																				3,449,706,494.51

**BA & O, Net**

4090																				4,356,483,160.81
4090, Mand: Budget authority, gross																				4,356,483,160.81
4100																				3,986,094,966.35
4100, Mand: Outlays from new authority																				3,986,094,966.35
4101																				373,778,194.43
4101, Mand: Outlays from balances																				373,778,194.43
4110																				4,359,873,160.78
4110, Mand: Total outlays, gross																				4,359,873,160.78
4120																				-4,148,061.60
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-4,148,061.60
4130																				-4,148,061.60
4130, Mand: Offsets against gross BA and outlays (total)																				-4,148,061.60
4160																				4,352,335,099.21
4160, Mand: Budget authority, net																				4,352,335,099.21
4170																				4,355,725,099.18
4170, Mand: Outlays, net																				4,355,725,099.18

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Universal Service Fund  
Treasury Account:  
Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-888,875.66
0900	4801	C	E									X			U		N	1		982,486.94
0900	4901	C	B									X			U		N	1		-230,214.06
0900	4901	C	E									X			U		N	1		178,997.82
0900	4902	C	E				MAND	BAL				X			U		N			1,031,373.99
<b>Sub-Total, 0900</b>																			<b>1,073,769.03</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		8,119,793.22
1000	4801	C	B									X			U		N	1		-888,875.66
1000	4901	C	B									X			U		N	1		-230,214.06
<b>Sub-Total, 1000</b>																			<b>7,000,703.50</b>	
1021	4871	D	E									X			U		N			20,461.77
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>7,021,165.27</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>7,021,165.27</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		888,875.66
3000	4901	C	B									X			U		N	1		230,214.06
<b>Sub-Total, 3000</b>																			<b>1,119,089.72</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,119,089.72</b>	
3030	4801	C	B									X			U		N	1		-888,875.66
3030	4801	C	E									X			U		N	1		982,486.94
3030	4901	C	B									X			U		N	1		-230,214.06
3030	4901	C	E									X			U		N	1		178,997.82
3030	4902	C	E				MAND	BAL				X			U		N			1,031,373.99
<b>Sub-Total, 3030</b>																			<b>1,073,769.03</b>	
3040	4902	C	E				MAND	BAL				X			U		N			-1,031,373.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-20,461.77
3090	4801	C	E												U		N	1		982,486.94
3090	4871	D	E												U		N			-20,461.77
3090	4901	C	E												U		N	1		178,997.82
<b>Sub-Total, 3090</b>																			<b>1,141,022.99</b>	
3100, Obligated balance, end of year (net)																			=====	
																			1,141,022.99	

**BA & O, Net**

4101	4902	C	E					MAND	BAL			X			U		N			1,031,373.99
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			1,031,373.99	
<b>4170, Mand: Outlays, net</b>																			=====	
																			1,031,373.99	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,031,373.99	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,073,769.03
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				7,000,703.50
1021, Unob Bal: Recov of prior year unpaid obligations																				20,461.77
																				=====
1050, Unob Bal: Unobligated balance (total)																				7,021,165.27
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				7,021,165.27

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,119,089.72
3020, Obligated balance, start of year (net)																				=====
																				1,119,089.72
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,073,769.03
3040, Ob Bal: Outlays (gross)																				-1,031,373.99
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-20,461.77
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,141,022.99
3100, Obligated balance, end of year (net)																				=====
																				1,141,022.99

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Spectrum Auction Program Account  
Treasury Account:  
Budget Account Id: 356-00-0300 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4101	Mand: Outlays from balances																			1,031,373.99
4110	Mand: Total outlays, gross																			=====
																				1,031,373.99
4170	Mand: Outlays, net																			=====
																				1,031,373.99
4190	Outlays, net (disc. and mand.)																			=====
																				1,031,373.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	C	B												U		N	3	-0.01
1000	4201	D	B												U		N	3	309,196.33
1000	4201	D	B												U		N	3	5,808,853.06
1000	4201	D	B												U		N	3	3,330,833.42
1000	4201	D	B												U		N	3	952.92
1000	4201	D	B												U		N	3	357,278.62
1000	4201	D	B												U		N	3	2,536,928.28
<b>Sub-Total, 1000</b>																			<b>12,344,042.62</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			-0.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			952.92
1050, Unob Bal: Unobligated balance (total)																			=====
																			357,278.62
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,536,928.28
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,808,853.06
1050, Unob Bal: Unobligated balance (total)																			=====
																			3,330,833.42
1050, Unob Bal: Unobligated balance (total)																			=====
																			309,196.33
<b>Sub-Total, 1050</b>																			<b>12,344,042.62</b>
1800	4261	D	E					MAND				X			U		N		1,152.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,152.00
1900, Budget authority total (disc. and mand.)																			=====
																			1,152.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				-0.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				952.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				357,278.62
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,536,928.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,810,005.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,330,833.42
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				309,196.33
Sub-Total, 1930																			12,345,194.62	

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				1,152.00
4123	4261	D	E											MAND	X	U	N			-1,152.00
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,152.00
4170, Mand: Outlays, net																				=====
																				-1,152.00
4190, Outlays, net (disc. and mand.)																				=====
																				-1,152.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			12,344,042.62
1050	Unob Bal: Unobligated balance (total)																			=====
																				12,344,042.62
1800	BA: Mand: Spending auth: Collected																			1,152.00
1850	BA: Mand: Spending auth: Total																			=====
																				1,152.00
1900	Budget authority total (disc. and mand.)																			=====
																				1,152.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				12,345,194.62

**BA & O, Net**

4090	Mand: Budget authority, gross																			=====
																				1,152.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-1,152.00
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-1,152.00
4170	Mand: Outlays, net																			=====
																				-1,152.00
4190	Outlays, net (disc. and mand.)																			=====
																				-1,152.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-13,967,035.19
0900	4801	C	E									X			U		Y	1		9,158,006.40
0900	4881	C	E									X			U		Y			15,672.04
0900	4901	C	B									X			U		Y	1		-268,369.50
0900	4901	C	E									X			U		Y	1		832.00
0900	4902	C	E					DISC				X			U		Y			7,038,813.70
<b>Sub-Total, 0900</b>																			<b>1,977,919.45</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		16,323,823.22
1000	4801	C	B									X			U		Y	1		-13,967,035.19
1000	4901	C	B									X			U		Y	1		-268,369.50
<b>Sub-Total, 1000</b>																			<b>2,088,418.53</b>	
1021	4871	D	E									X			U		Y			2,074,638.63
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,163,057.16</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,163,057.16</b>	
1940	4510	C	E		A										U		Y			-63,418.53
1940	4610	C	E		A										U		Y			-2,121,719.18
<b>Sub-Total, 1940</b>																			<b>-2,185,137.71</b>	



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		13,967,035.19
3000	4901	C	B									X		U		Y	1		268,369.50
<b>Sub-Total, 3000</b>																			<b>14,235,404.69</b>

**3020, Obligated balance, start of year (net)** =====  
14,235,404.69

3030	4801	C	B									X		U		Y	1		-13,967,035.19
3030	4801	C	E									X		U		Y	1		9,158,006.40
3030	4881	C	E									X		U		Y			15,672.04
3030	4901	C	B									X		U		Y	1		-268,369.50
3030	4901	C	E									X		U		Y	1		832.00
3030	4902	C	E					DISC				X		U		Y			7,038,813.70
<b>Sub-Total, 3030</b>																			<b>1,977,919.45</b>

3040	4902	C	E					DISC				X		U		Y			-7,038,813.70
3080	4871	D	E									X		U		Y			-2,074,638.63
3090	4801	C	E											U		Y	1		9,158,006.40
3090	4871	D	E											U		Y			-2,074,638.63
3090	4881	C	E											U		Y			15,672.04
3090	4901	C	E											U		Y	1		832.00
<b>Sub-Total, 3090</b>																			<b>7,099,871.81</b>

**3100, Obligated balance, end of year (net)** =====  
7,099,871.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			U					7,038,813.70
<b>4020, Disc: Total outlays, gross</b>																				=====
																				7,038,813.70
<b>4080, Disc: Outlays, net</b>																				=====
																				7,038,813.70
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				7,038,813.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
 Treasury Account:  
 Budget Account Id: 356-00-0400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,977,919.45
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,088,418.53	
1021, Unob Bal: Recov of prior year unpaid obligations																					2,074,638.63	
1050, Unob Bal: Unobligated balance (total)																					=====	4,163,057.16
1930, Total budgetary resources avail (disc. and mand.)																					=====	4,163,057.16
1940, Unobligated balance expiring (memorandum)																						-2,185,137.71

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						14,235,404.69
3020, Obligated balance, start of year (net)																					=====	14,235,404.69
3030, Ob Bal: Obligations incurred: Unexpired accounts																						1,977,919.45
3040, Ob Bal: Outlays (gross)																						-7,038,813.70
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																						-2,074,638.63
3090, Ob Bal: EOY: Unpaid obligations (gross)																						7,099,871.81
3100, Obligated balance, end of year (net)																					=====	7,099,871.81

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
Treasury Account:  
Budget Account Id: 356-00-0400 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
<b>4011, Disc: Outlays from balances</b>																				
																			7,038,813.70	
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			7,038,813.70	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			7,038,813.70	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			7,038,813.70	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-3,144,906.24
0900	4801	C	E									X			U		Y	1		771,499.28
0900	4801	C	E									X			U		Y	1		2,854,623.89
0900	4881	C	E									X			U		Y			40,219.72
0900	4901	C	E									X			U		Y	1		14,819.65
0900	4901	C	E									X			U		Y	1		697,881.50
0900	4902	C	E					DISC				X			U		Y			11,359,975.10
0900	4902	C	E					DISC				X			U		Y			888,509.09
<b>Sub-Total, 0900</b>																			<b>13,482,621.99</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		20,055,000.00
1000	4801	C	B									X			U		Y	1		-3,144,906.24
<b>Sub-Total, 1000</b>																			<b>16,910,093.76</b>	
1021	4871	D	E									X			U		Y			335,219.86
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			17,245,313.62	
1700	4222	D	E			F		DISC				X			U		Y	1		1,204,867.26
1700	4252	D	E			F		DISC				X			U		Y			903,328.74
<b>Sub-Total, 1700</b>																			<b>2,108,196.00</b>	
1701	4221	D	E			F		DISC				X			U		Y	1		261,591.89
1701	4251	D	E			F		DISC				X			U		Y	1		158,233.07
<b>Sub-Total, 1701</b>																			<b>419,824.96</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			2,528,020.96	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			2,528,020.96	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			19,773,334.58	
1940	4450	C	E												U		Y			-0.76
1940	4610	C	E			A									U		Y			-5,850,640.33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A										U		Y		-331,185.50
<b>Sub-Total, 1940</b>																			<b>-6,181,826.59</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1	3,144,906.24
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,144,906.24</b>
3030	4801	C	B									X			U		Y	1	-3,144,906.24
3030	4801	C	E									X			U		Y	1	771,499.28
3030	4801	C	E									X			U		Y	1	2,854,623.89
3030	4881	C	E									X			U		Y		40,219.72
3030	4901	C	E									X			U		Y	1	14,819.65
3030	4901	C	E									X			U		Y	1	697,881.50
3030	4902	C	E					DISC				X			U		Y		11,359,975.10
3030	4902	C	E					DISC				X			U		Y		888,509.09
<b>Sub-Total, 3030</b>																			<b>13,482,621.99</b>
3040	4902	C	E					DISC				X			U		Y		-11,359,975.10
3040	4902	C	E					DISC				X			U		Y		-888,509.09
<b>Sub-Total, 3040</b>																			<b>-12,248,484.19</b>
3050	4221	D	E				F	DISC				X			U		Y	1	-261,591.89
3050	4251	D	E				F	DISC				X			U		Y	1	-158,233.07
<b>Sub-Total, 3050</b>																			<b>-419,824.96</b>
3080	4871	D	E									X			U		Y		-335,219.86
3090	4801	C	E												U		Y	1	771,499.28
3090	4801	C	E												U		Y	1	2,854,623.89
3090	4871	D	E												U		Y		-335,219.86
3090	4881	C	E												U		Y		40,219.72
3090	4901	C	E												U		Y	1	14,819.65
3090	4901	C	E												U		Y	1	697,881.50
<b>Sub-Total, 3090</b>																			<b>4,043,824.18</b>
3091	4221	D	E				F	DISC							U		Y	1	-261,591.89
3091	4251	D	E				F	DISC							U		Y	1	-158,233.07
<b>Sub-Total, 3091</b>																			<b>-419,824.96</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200 -000-0  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			3,623,999.22

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			2,528,020.96
4011	4902	C	E					DISC				X		U		Y			11,359,975.10
4011	4902	C	E					DISC				X		U		Y			888,509.09
<b>Sub-Total, 4011</b>																			<b>12,248,484.19</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			12,248,484.19
4030	4222	D	E			F		DISC				X		U		Y	1		-1,204,867.26
4030	4252	D	E			F		DISC				X		U		Y			-903,328.74
<b>Sub-Total, 4030</b>																			<b>-2,108,196.00</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-2,108,196.00
4050	4221	D	E			F		DISC				X		U		Y	1		-261,591.89
4050	4251	D	E			F		DISC				X		U		Y	1		-158,233.07
<b>Sub-Total, 4050</b>																			<b>-419,824.96</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-419,824.96
<b>4080, Disc: Outlays, net</b>																			=====
																			10,140,288.19
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			10,140,288.19





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					3,144,906.24
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,144,906.24	
3020																					3,144,906.24
3020, Obligated balance, start of year (net)																				3,144,906.24	
3030																					13,482,621.99
3030, Ob Bal: Obligations incurred: Unexpired accounts																				13,482,621.99	
3040																					-12,248,484.19
3040, Ob Bal: Outlays(gross)																				-12,248,484.19	
3050																					-419,824.96
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-419,824.96	
3080																					-335,219.86
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-335,219.86	
3090																					4,043,824.18
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,043,824.18	
3091																					-419,824.96
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-419,824.96	
3100																					3,623,999.22
3100, Obligated balance, end of year (net)																				3,623,999.22	

**BA & O, Net**

4000																					2,528,020.96
4000, Disc: Budget authority, gross																				2,528,020.96	
4011																					12,248,484.19
4011, Disc: Outlays from balances																				12,248,484.19	
4020																					12,248,484.19
4020, Disc: Total outlays, gross																				12,248,484.19	
4030																					-2,108,196.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-2,108,196.00	
4040																					-2,108,196.00
4040, Disc: Offsets against gross BA and outlays (total)																				-2,108,196.00	
4050																					-419,824.96
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-419,824.96	
4060																					-419,824.96
4060, Disc: Additional offsets against BA only (total)																				-419,824.96	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
Treasury Account:  
Budget Account Id: 356-00-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				5,862,057,639.70
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				3,031,373,668.34
1021, Unob Bal: Recov of prior year unpaid obligations																				908,393,581.16
1050, Unob Bal: Unobligated balance (total)																				3,939,767,249.50
1100, BA: Disc: Appropriation																				335,794,000.00
1160, BA: Disc: Appropriation (total)																				335,794,000.00
1201, BA: Mand: Appropriation (special fund)																				4,352,335,099.21
1260, BA: Mand: Appropriations (total)																				4,352,335,099.21
1700, BA: Disc: Spending auth: Collected																				44,833,616.81
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				419,824.96
1750, BA: Disc: Spending auth: Total																				45,253,441.77
1800, BA: Mand: Spending auth: Collected																				4,148,061.60
1850, BA: Mand: Spending auth: Total																				4,148,061.60
1900, Budget authority total (disc. and mand.)																				4,737,530,602.58
1930, Total budgetary resources avail (disc. and mand.)																				8,677,297,852.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unobligated balance expiring (memorandum)																				-242,300,862.19

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,157,411,275.87
3020, Obligated balance, start of year (net)																				=====
																				3,157,411,275.87
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,862,057,639.70
3031, Ob Bal: Obligations incurred: Expired accounts																				1,042,965.33
3040, Ob Bal: Outlays (gross)																				-4,592,780,201.77
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-419,824.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-908,393,581.16
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,660,292.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,516,677,805.89
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-419,824.96
3100, Obligated balance, end of year (net)																				=====
																				3,516,257,980.93



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-4,148,061.60
<b>4160, Mand: Budget authority, net</b>																				=====
																				4,352,335,099.21
<b>4170, Mand: Outlays, net</b>																				=====
																				4,356,756,473.17
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				4,688,129,099.21
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,543,798,523.36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			12,344,042.62
1050	Unob Bal: Unobligated balance (total)																			=====
																				12,344,042.62
1800	BA: Mand: Spending auth: Collected																			1,152.00
1850	BA: Mand: Spending auth: Total																			=====
																				1,152.00
1900	Budget authority total (disc. and mand.)																			=====
																				1,152.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				12,345,194.62

**BA & O, Net**

4090	Mand: Budget authority, gross																			=====
																				1,152.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			-1,152.00
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-1,152.00
4170	Mand: Outlays, net																			=====
																				-1,152.00
4190	Outlays, net (disc. and mand.)																			=====
																				-1,152.00

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	4		-67,876,065.54
0900	4901	C	E									X		U		N	4		139,495,263.44
0900	4902	C	E					MAND	BAL			X		U		N			13,685,223,617.56
<b>Sub-Total, 0900</b>																			<b>13,756,842,815.46</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	4		16,050,117,528.74
1000	4251	D	B				E	MAND				X		U		N	4		3,906,781,398.76
1000	4283	D	B					MAND				X		U		N	4		120,849,721.79
1000	4901	C	B									X		U		N	4		-67,876,065.54
<b>Sub-Total, 1000</b>																			<b>20,009,872,583.75</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>20,009,872,583.75</b>
1800	4252	D	E				E	MAND				X		U		N			54,403,934,298.51
1800	4273	D	E					MAND				X		U		N	4	N	276,216,895.44
<b>Sub-Total, 1800</b>																			<b>54,680,151,193.95</b>
1801	4251	D	B				E	MAND				X		U		N	4		-3,906,781,398.76
1801	4251	D	E				E	MAND				X		U		N	4		471,225,953.16
1801	4283	D	B					MAND				X		U		N	4		-120,849,721.79
1801	4283	D	E					MAND				X		U		N	4		32,679,696.95
<b>Sub-Total, 1801</b>																			<b>-3,523,725,470.44</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>51,156,425,723.51</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>51,156,425,723.51</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>71,166,298,307.26</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4901	C	B									X		U		N	4		67,876,065.54
3010	4251	D	B			E		MAND				X		U		N	4		-3,906,781,398.76
3010	4283	D	B					MAND				X		U		N	4		-120,849,721.79
<b>Sub-Total, 3010</b>																			<b>-4,027,631,120.55</b>

**3020, Obligated balance, start of year (net)** =====  
-3,959,755,055.01

3030	4901	C	B									X		U		N	4		-67,876,065.54
3030	4901	C	E									X		U		N	4		139,495,263.44
3030	4902	C	E					MAND BAL				X		U		N			13,685,223,617.56
<b>Sub-Total, 3030</b>																			<b>13,756,842,815.46</b>

3040	4902	C	E					MAND BAL				X		U		N			-13,685,223,617.56
3050	4251	D	B			E		MAND				X		U		N	4		3,906,781,398.76
3050	4251	D	E			E		MAND				X		U		N	4		-471,225,953.16
3050	4283	D	B					MAND				X		U		N	4		120,849,721.79
3050	4283	D	E					MAND				X		U		N	4		-32,679,696.95
<b>Sub-Total, 3050</b>																			<b>3,523,725,470.44</b>

3090	4901	C	E											U		N	4		139,495,263.44
3091	4251	D	E			E		MAND						U		N	4		-471,225,953.16
3091	4283	D	E					MAND						U		N	4		-32,679,696.95
<b>Sub-Total, 3091</b>																			<b>-503,905,650.11</b>

**3100, Obligated balance, end of year (net)** =====  
-364,410,386.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4100, Mand: Budget authority, gross</b>																				=====
																			51,156,425,723.51	
4101	4902	C	E					MAND	BAL			X			U		N			13,685,223,617.56
<b>4110, Mand: Total outlays, gross</b>																				=====
																			13,685,223,617.56	
4121	4273	D	E					MAND				X			U		N	4	N	-276,216,895.44
4123	4252	D	E			E		MAND				X			U		N			-54,403,934,298.51
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																			-54,680,151,193.95	
4140	4251	D	B			E		MAND				X			U		N	4		3,906,781,398.76
4140	4251	D	E			E		MAND				X			U		N	4		-471,225,953.16
4140	4283	D	B					MAND				X			U		N	4		120,849,721.79
4140	4283	D	E					MAND				X			U		N	4		-32,679,696.95
<b>Sub-Total, 4140</b>																			<b>3,523,725,470.44</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			3,523,725,470.44	
<b>4170, Mand: Outlays, net</b>																				=====
																			-40,994,927,576.39	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			-40,994,927,576.39	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																			13,756,842,815.46
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																			20,009,872,583.75
1050, Unob Bal: Unobligated balance (total)																			20,009,872,583.75
1800, BA: Mand: Spending auth: Collected																			54,680,151,193.95
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			-3,523,725,470.44
1850, BA: Mand: Spending auth: Total																			51,156,425,723.51
1900, Budget authority total (disc. and mand.)																			51,156,425,723.51
1930, Total budgetary resources avail (disc. and mand.)																			71,166,298,307.26

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			67,876,065.54
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-4,027,631,120.55
3020, Obligated balance, start of year (net)																			-3,959,755,055.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																			13,756,842,815.46
3040, Ob Bal: Outlays (gross)																			-13,685,223,617.56
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																			3,523,725,470.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				139,495,263.44
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-503,905,650.11
3100, Obligated balance, end of year (net)																				-364,410,386.67

**BA & O, Net**

4090, Mand: Budget authority, gross																				51,156,425,723.51
4101, Mand: Outlays from balances																				13,685,223,617.56
4110, Mand: Total outlays, gross																				13,685,223,617.56
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-276,216,895.44
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-54,403,934,298.51
4130, Mand: Offsets against gross BA and outlays (total)																				-54,680,151,193.95
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				3,523,725,470.44
4150, Mand: Additional offsets against BA only (total)																				3,523,725,470.44
4170, Mand: Outlays, net																				-40,994,927,576.39
4190, Outlays, net (disc. and mand.)																				-40,994,927,576.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Non-Interest Bearing Transaction Account Guarantee  
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee  
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	BAL			X		U		N			188,772,687.31

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		495.33
1050, Unob Bal: Unobligated balance (total)																			=====
																			495.33
1800	4252	D	E			X		MAND				X		U		N			188,772,191.98
1850, BA: Mand: Spending auth: Total																			=====
																			188,772,191.98
1900, Budget authority total (disc. and mand.)																			=====
																			188,772,191.98
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			188,772,687.31

**Change in Obl Bal**

3030	4902	C	E					MAND	BAL			X		U		N			188,772,687.31
3040	4902	C	E					MAND	BAL			X		U		N			-188,772,687.31

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			188,772,191.98
4101	4902	C	E					MAND	BAL			X		U		N			188,772,687.31
4110, Mand: Total outlays, gross																			=====
																			188,772,687.31
4123	4252	D	E			X		MAND				X		U		N			-188,772,191.98
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-188,772,191.98
4170, Mand: Outlays, net																			=====
																			495.33



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante  
 Treasury Account:  
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					188,772,687.31
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					495.33	
1050, Unob Bal: Unobligated balance (total)																					=====	495.33
1800, BA: Mand: Spending auth: Collected																						188,772,191.98
1850, BA: Mand: Spending auth: Total																					=====	188,772,191.98
1900, Budget authority total (disc. and mand.)																					=====	188,772,191.98
1930, Total budgetary resources avail (disc. and mand.)																					=====	188,772,687.31

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																						188,772,687.31
3040, Ob Bal: Outlays (gross)																						-188,772,687.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante  
 Treasury Account:  
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090	Mand: Budget authority, gross																			=====
																				188,772,191.98
4101	Mand: Outlays from balances																			
																				188,772,687.31
4110	Mand: Total outlays, gross																			=====
																				188,772,687.31
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls																			
																				-188,772,191.98
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-188,772,191.98
4170	Mand: Outlays, net																			=====
																				495.33
4190	Outlays, net (disc. and mand.)																			=====
																				495.33



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	BAL			X			U		N			1,603,350,857.08

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		7,010,236,047.81
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
																			=====	
																			7,010,236,047.81	
1800	4252	D	E			X		MAND				X			U		N			668,639,527.88
1800	4273	D	E					MAND				X			U		N	3	N	1,713,571.77
<b>Sub-Total, 1800</b>																			<b>670,353,099.65</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																				
																			=====	
																			670,353,099.65	
<b>1900, Budget authority total (disc. and mand.)</b>																				
																			=====	
																			670,353,099.65	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																			=====	
																			7,680,589,147.46	

**Change in Obl Bal**

3030	4902	C	E					MAND	BAL			X			U		N			1,603,350,857.08
3040	4902	C	E					MAND	BAL			X			U		N			-1,603,350,857.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			670,353,099.65	
4101	4902	C	E					MAND	BAL			X			U		N			1,603,350,857.08
<b>4110, Mand: Total outlays, gross</b>																				=====
																			1,603,350,857.08	
4121	4273	D	E					MAND				X			U		N	3	N	-1,713,571.77
4123	4252	D	E			X		MAND				X			U		N			-668,639,527.88
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																			-670,353,099.65	
<b>4170, Mand: Outlays, net</b>																				=====
																			932,997,757.43	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			932,997,757.43	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,603,350,857.08
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					7,010,236,047.81		
1050, Unob Bal: Unobligated balance (total)																					=====	7,010,236,047.81	
1800, BA: Mand: Spending auth: Collected																						670,353,099.65	
1850, BA: Mand: Spending auth: Total																						=====	670,353,099.65
1900, Budget authority total (disc. and mand.)																						=====	670,353,099.65
1930, Total budgetary resources avail (disc. and mand.)																						=====	7,680,589,147.46

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																							1,603,350,857.08
3040, Ob Bal: Outlays (gross)																							-1,603,350,857.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 670,353,099.65
4101																				1,603,350,857.08
4110																				===== 1,603,350,857.08
4121																				-1,713,571.77
4123																				-668,639,527.88
4130																				===== -670,353,099.65
4170																				===== 932,997,757.43
4190																				===== 932,997,757.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-2,849,434.26
0900	4901	C	E									X			U		N	3		562,799.27
0900	4902	C	E					MAND	BAL			X			U		N			17,007,532.55
<b>Sub-Total, 0900</b>																			<b>14,720,897.56</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		3,313,232,346.30
1000	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
1000	4901	C	B									X			U		N	3		-2,849,434.26
<b>Sub-Total, 1000</b>																			<b>3,311,623,046.28</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,311,623,046.28</b>	
1200	4119	D	E	P				MAND				X			U		N	3		11,171,342.31
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>11,171,342.31</b>	
1800	4252	D	E			X		MAND				X			U		N			20,449,586.00
1800	4273	D	E					MAND				X			U		N	3	N	870,658.43
<b>Sub-Total, 1800</b>																			<b>21,320,244.43</b>	
1801	4251	D	B			E		MAND				X			U		N	3		-1,240,134.24
1801	4251	D	E			E		MAND				X			U		N	3		1,184,250.26
<b>Sub-Total, 1801</b>																			<b>-55,883.98</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>21,264,360.45</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>32,435,702.76</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,344,058,749.04</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		2,849,434.26
3010	4251	D	B			E		MAND				X			U		N	3		-1,240,134.24
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,609,300.02
3030	4901	C	B									X			U		N	3		-2,849,434.26
3030	4901	C	E									X			U		N	3		562,799.27
3030	4902	C	E					MAND BAL				X			U		N			17,007,532.55
<b>Sub-Total, 3030</b>																				<b>14,720,897.56</b>
3040	4902	C	E					MAND BAL				X			U		N			-17,007,532.55
3050	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
3050	4251	D	E			E		MAND				X			U		N	3		-1,184,250.26
<b>Sub-Total, 3050</b>																				<b>55,883.98</b>
3090	4901	C	E												U		N	3		562,799.27
3091	4251	D	E			E		MAND							U		N	3		-1,184,250.26
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-621,450.99

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				32,435,702.76
4101	4902	C	E					MAND BAL				X			U		N			17,007,532.55
<b>4110, Mand: Total outlays, gross</b>																				=====
																				17,007,532.55
4121	4273	D	E					MAND				X			U		N	3	N	-870,658.43
4123	4252	D	E			X		MAND				X			U		N			-20,449,586.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-21,320,244.43
4140	4251	D	B			E		MAND				X			U		N	3		1,240,134.24
4140	4251	D	E			E		MAND				X			U		N	3		-1,184,250.26
<b>Sub-Total, 4140</b>																				<b>55,883.98</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: FSLIC Resolution Fund  
Treasury Account: FSLIC Resolution Fund  
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
<b>4160, Mand: Budget authority, net</b>																				
<b>4170, Mand: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-2,714,360.23
0900	4901	C	E									X			U		N	3		2,422,451.35
0900	4902	C	E					MAND	BAL			X			U		N			1,798,617.44
<b>Sub-Total, 0900</b>																				<b>1,506,708.56</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		137,380,894.02
1000	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
1000	4901	C	B									X			U		N	3		-2,714,360.23
<b>Sub-Total, 1000</b>																				<b>137,886,043.65</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				137,886,043.65
1800	4252	D	E			X		MAND				X			U		N			68,659.53
1801	4251	D	B			E		MAND				X			U		N	3		-3,219,509.86
1801	4251	D	E			E		MAND				X			U		N	3		1,691,962.22
<b>Sub-Total, 1801</b>																				<b>-1,527,547.64</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				-1,458,888.11
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				-1,458,888.11
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				136,427,155.54



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		2,714,360.23
3010	4251	D	B			E		MAND				X			U		N	3		-3,219,509.86
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-505,149.63
3030	4901	C	B									X			U		N	3		-2,714,360.23
3030	4901	C	E									X			U		N	3		2,422,451.35
3030	4902	C	E					MAND BAL				X			U		N			1,798,617.44
<b>Sub-Total, 3030</b>																				<b>1,506,708.56</b>
3040	4902	C	E					MAND BAL				X			U		N			-1,798,617.44
3050	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
3050	4251	D	E			E		MAND				X			U		N	3		-1,691,962.22
<b>Sub-Total, 3050</b>																				<b>1,527,547.64</b>
3090	4901	C	E												U		N	3		2,422,451.35
3091	4251	D	E			E		MAND							U		N	3		-1,691,962.22
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				730,489.13

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				-1,458,888.11
4101	4902	C	E					MAND BAL				X			U		N			1,798,617.44
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,798,617.44
4123	4252	D	E			X		MAND				X			U		N			-68,659.53
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-68,659.53
4140	4251	D	B			E		MAND				X			U		N	3		3,219,509.86
4140	4251	D	E			E		MAND				X			U		N	3		-1,691,962.22
<b>Sub-Total, 4140</b>																				<b>1,527,547.64</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				1,527,547.64

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: FSLIC Resolution Fund  
Treasury Account: Operating Account, FDIC  
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					16,227,606.12
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					3,449,509,089.93			
1050, Unob Bal: Unobligated balance (total)																					=====	3,449,509,089.93		
1200, BA: Mand: Appropriation																						11,171,342.31		
1260, BA: Mand: Appropriations (total)																						=====	11,171,342.31	
1800, BA: Mand: Spending auth: Collected																							21,388,903.96	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																							-1,583,431.62	
1850, BA: Mand: Spending auth: Total																							=====	19,805,472.34
1900, Budget authority total (disc. and mand.)																							=====	30,976,814.65
1930, Total budgetary resources avail (disc. and mand.)																							=====	3,480,485,904.58



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: Account Total, FSLIC Resolution Fund  
Treasury Account:  
Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
<b>4160, Mand: Budget authority, net</b>																				
<b>4170, Mand: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					15,565,193,965.97
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					30,469,618,216.82
1050, Unob Bal: Unobligated balance (total)																					30,469,618,216.82
1200, BA: Mand: Appropriation																					11,171,342.31
1260, BA: Mand: Appropriations (total)																					11,171,342.31
1800, BA: Mand: Spending auth: Collected																					55,560,665,389.54
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-3,525,308,902.06
1850, BA: Mand: Spending auth: Total																					52,035,356,487.48
1900, Budget authority total (disc. and mand.)																					52,046,527,829.79
1930, Total budgetary resources avail (disc. and mand.)																					82,516,146,046.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					73,439,860.03
3010																					-4,032,090,764.65
3020																					=====
																					-3,958,650,904.62
3030																					15,565,193,965.97
3040																					-15,496,153,311.94
3050																					3,525,308,902.06
3090																					142,480,514.06
3091																					-506,781,862.59
3100																					=====
																					-364,301,348.53

**BA & O, Net**

4090																					=====
																					52,046,527,829.79
4101																					15,496,153,311.94
4110																					=====
																					15,496,153,311.94
4121																					-278,801,125.64
4123																					-55,281,864,263.90
4130																					=====
																					-55,560,665,389.54
4140																					3,525,308,902.06

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
Treasury Account:  
Budget Account Id: 357- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			=====	
																			3,525,308,902.06	
<hr/>																				
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			11,171,342.31	
<hr/>																				
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			-40,064,512,077.60	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			11,171,342.31	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			-40,064,512,077.60	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		197,268,018.53
0900	4801	C	E									X			U		N	1		610,091.58
0900	4901	C	E									X			U		N	1		217,415.06
0900	4901	C	E									X			U		N	1		52,368.42
0900	4902	C	E					DISC				X			U		N			480,980.41
<b>Sub-Total, 0900</b>																			<b>198,628,874.00</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X		X	U		N	1		239,000,000.00
1120	4170	C	E	P				DISC	15	0322		X			U		N			-19,444,416.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>219,555,584.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>219,555,584.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>219,555,584.00</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		197,268,018.53
3030	4801	C	E									X			U		N	1		610,091.58
3030	4901	C	E									X			U		N	1		217,415.06
3030	4901	C	E									X			U		N	1		52,368.42
3030	4902	C	E					DISC				X			U		N			480,980.41
<b>Sub-Total, 3030</b>																			<b>198,628,874.00</b>	
3040	4902	C	E					DISC				X			U		N			-480,980.41
3090	4801	C	E												U		N	1		197,268,018.53
3090	4801	C	E												U		N	1		610,091.58
3090	4901	C	E												U		N	1		217,415.06
3090	4901	C	E												U		N	1		52,368.42
<b>Sub-Total, 3090</b>																			<b>198,147,893.59</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>198,147,893.59</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				219,555,584.00
4010	4902	C	E					DISC				X			U				N	480,980.41
<b>4020, Disc: Total outlays, gross</b>																				=====
																				480,980.41
<b>4070, Disc: Budget authority, net</b>																				=====
																				219,555,584.00
<b>4080, Disc: Outlays, net</b>																				=====
																				480,980.41
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				219,555,584.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				480,980.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-158,956,919.79
0900	4801	C	B									X			U		Y	1		-302,982.20
0900	4801	C	E									X			U		Y	1		41,140.10
0900	4801	C	E									X			U		Y	1		97,113,054.29
0900	4881	C	E									X			U		Y			250,000.00
0900	4881	C	E									X			U		Y			180,853.00
0900	4881	C	E									X			U		Y			25,687,993.13
0900	4901	C	B									X			U		Y	1		-1,813,003.90
0900	4901	C	E									X			U		Y	1		494,029.26
0900	4902	C	E					DISC				X			U		Y			261,842.10
0900	4902	C	E					DISC				X			U		Y			63,162,840.14
<b>Sub-Total, 0900</b>																			<b>26,118,846.13</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		175,222,089.89
1000	4801	C	B									X			U		Y	1		-158,956,919.79
1000	4801	C	B									X			U		Y	1		-302,982.20
1000	4901	C	B									X			U		Y	1		-1,813,003.90
<b>Sub-Total, 1000</b>																			<b>14,149,184.00</b>	
1010	4190	C	E			20	0913					X			U		Y			-5,976.00
1010	4190	C	E			70	0540					X			U		Y			-20,000.00
1010	4190	C	E			15	0324					X			U		Y			-95,369.00
1010	4190	C	E			15	0700					X			U		Y			-229,022.00
1010	4190	C	E			15	1100					X			U		Y			-724,471.00
<b>Sub-Total, 1010</b>																			<b>-1,074,838.00</b>	
1011	4190	D	E			15	0200					X			U		Y			85,381.00
1021	4871	D	E									X			U		Y			14,913,264.71
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>28,072,991.71</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>28,072,991.71</b>	
1940	4610	C	E		A										U		Y			-1,954,145.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		158,956,919.79
3000	4801	C	B									X		U		Y	1		302,982.20
3000	4901	C	B									X		U		Y	1		1,813,003.90
<b>Sub-Total, 3000</b>																			<b>161,072,905.89</b>

**3020, Obligated balance, start of year (net)** =====  
161,072,905.89

3030	4801	C	B									X		U		Y	1		-158,956,919.79
3030	4801	C	B									X		U		Y	1		-302,982.20
3030	4801	C	E									X		U		Y	1		41,140.10
3030	4801	C	E									X		U		Y	1		97,113,054.29
3030	4881	C	E									X		U		Y			250,000.00
3030	4881	C	E									X		U		Y			180,853.00
3030	4881	C	E									X		U		Y			25,687,993.13
3030	4901	C	B									X		U		Y	1		-1,813,003.90
3030	4901	C	E									X		U		Y	1		494,029.26
3030	4902	C	E					DISC				X		U		Y			261,842.10
3030	4902	C	E					DISC				X		U		Y			63,162,840.14
<b>Sub-Total, 3030</b>																			<b>26,118,846.13</b>

3040	4902	C	E					DISC				X		U		Y			-261,842.10
3040	4902	C	E					DISC				X		U		Y			-63,162,840.14
<b>Sub-Total, 3040</b>																			<b>-63,424,682.24</b>

3080	4871	D	E									X		U		Y			-14,913,264.71
3090	4801	C	E											U		Y	1		41,140.10
3090	4801	C	E											U		Y	1		97,113,054.29
3090	4871	D	E											U		Y			-14,913,264.71
3090	4881	C	E											U		Y			250,000.00
3090	4881	C	E											U		Y			180,853.00
3090	4881	C	E											U		Y			25,687,993.13
3090	4901	C	E											U		Y	1		494,029.26
<b>Sub-Total, 3090</b>																			<b>108,853,805.07</b>

**3100, Obligated balance, end of year (net)** =====  
108,853,805.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			U		Y			261,842.10
4011	4902	C	E					DISC				X			U		Y			63,162,840.14
<b>Sub-Total, 4011</b>																			<b>63,424,682.24</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>63,424,682.24</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>63,424,682.24</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>63,424,682.24</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,711,730.74
3000	4801	C	B									X			E		N	1		125,315.00
3000	4801	C	B									X			E		N	1		51,856,997.41
3000	4901	C	B									X			E		N	1		1,561,170.17
3000	4901	C	B									X			E		N	1		1,804.00
<b>Sub-Total, 3000</b>																			<b>55,257,017.32</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>55,257,017.32</b>	
3031	4801	C	B									X			E		N	1		-1,711,730.74
3031	4801	C	B									X			E		N	1		-125,315.00
3031	4801	C	B									X			E		N	1		-51,856,997.41
3031	4801	C	E									X			E		N	1		29,973.00
3031	4801	C	E									X			E		N	1		1,127,167.90
3031	4801	C	E									X			E		N	1		25,217,864.82
3031	4881	C	E									X			E		N			1,312,972.17
3031	4881	C	E									X			E		N			7,200.00
3031	4901	C	B									X			E		N	1		-1,561,170.17
3031	4901	C	B									X			E		N	1		-1,804.00
3031	4901	C	E									X			E		N	1		338,694.55
3031	4901	C	E									X			E		N	1		288,810.00
3031	4902	C	E					DISC				X			E		N			295,752.84
3031	4902	C	E					DISC				X			E		N			97,146.00
3031	4902	C	E					DISC				X			E		N			27,861,608.21
<b>Sub-Total, 3031</b>																			<b>1,320,172.17</b>	
3040	4902	C	E					DISC				X			E		N			-295,752.84
3040	4902	C	E					DISC				X			E		N			-97,146.00
3040	4902	C	E					DISC				X			E		N			-27,861,608.21
<b>Sub-Total, 3040</b>																			<b>-28,254,507.05</b>	
3081	4871	D	E									X			E		N			-1,320,172.17
3090	4801	C	E												E		N	1		29,973.00
3090	4801	C	E												E		N	1		1,127,167.90
3090	4801	C	E												E		N	1		25,217,864.82
3090	4871	D	E												E		N			-1,320,172.17
3090	4881	C	E												E		N			1,312,972.17
3090	4881	C	E												E		N			7,200.00
3090	4901	C	E												E		N	1		338,694.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1	288,810.00
<b>Sub-Total, 3090</b>																			<b>27,002,510.27</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>27,002,510.27</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			295,752.84
4011	4902	C	E					DISC				X		E		N			97,146.00
4011	4902	C	E					DISC				X		E		N			27,861,608.21
<b>Sub-Total, 4011</b>																			<b>28,254,507.05</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>28,254,507.05</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>28,254,507.05</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>28,254,507.05</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		15,764,780.87
3000	4801	C	B									X			E		N	1		9,834.58
3000	4801	C	B									X			E		N	1		325,137.48
3000	4901	C	B									X			E		N	1		212,825.65
3000	4901	C	B									X			E		N	1		387,602.37
<b>Sub-Total, 3000</b>																			<b>16,700,180.95</b>	

3020, Obligated balance, start of year (net) =====  
16,700,180.95

3031	4801	C	B									X			E		N	1		-15,764,780.87
3031	4801	C	B									X			E		N	1		-9,834.58
3031	4801	C	B									X			E		N	1		-325,137.48
3031	4801	C	E									X			E		N	1		6,286.00
3031	4801	C	E									X			E		N	1		2.00
3031	4801	C	E									X			E		N	1		7,323,502.94
3031	4881	C	E									X			E		N			37,802.79
3031	4901	C	B									X			E		N	1		-212,825.65
3031	4901	C	B									X			E		N	1		-387,602.37
3031	4901	C	E									X			E		N	1		212,825.65
3031	4901	C	E									X			E		N	1		3,548.58
3031	4901	C	E									X			E		N	1		97,840.58
3031	4902	C	E					DISC				X			E		N			8,731,039.72
3031	4902	C	E					DISC				X			E		N			325,135.48
<b>Sub-Total, 3031</b>																			<b>37,802.79</b>	

3040	4902	C	E					DISC				X			E		N			-8,731,039.72
3040	4902	C	E					DISC				X			E		N			-325,135.48
<b>Sub-Total, 3040</b>																			<b>-9,056,175.20</b>	

3081	4871	D	E									X			E		N			-37,802.79
3090	4801	C	E												E		N	1		6,286.00
3090	4801	C	E												E		N	1		2.00
3090	4801	C	E												E		N	1		7,323,502.94
3090	4871	D	E												E		N			-37,802.79
3090	4881	C	E												E		N			37,802.79
3090	4901	C	E												E		N	1		212,825.65
3090	4901	C	E												E		N	1		3,548.58
3090	4901	C	E												E		N	1		97,840.58
<b>Sub-Total, 3090</b>																			<b>7,644,005.75</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				7,644,005.75

**BA & O, Net**

4011	4902	C	E					DISC				X				E			N	8,731,039.72
4011	4902	C	E					DISC				X				E			N	325,135.48
<b>Sub-Total, 4011</b>																				<b>9,056,175.20</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				9,056,175.20
<b>4080, Disc: Outlays, net</b>																				=====
																				9,056,175.20
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				9,056,175.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		6,480.00
3000	4801	C	B									X		E		N	1		85,574.68
<b>Sub-Total, 3000</b>																			<b>92,054.68</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			92,054.68
3031	4801	C	B									X		E		N	1		-6,480.00
3031	4801	C	B									X		E		N	1		-85,574.68
3031	4801	C	E									X		E		N	1		85,574.68
3031	4801	C	E									X		E		N	1		6,480.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		85,574.68
3090	4801	C	E											E		N	1		6,480.00
<b>Sub-Total, 3090</b>																			<b>92,054.68</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			92,054.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05/06-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		6,500.00
3000	4801	C	B									X		E		N	1		12,039.30
<b>Sub-Total, 3000</b>																			<b>18,539.30</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			18,539.30
3031	4801	C	B									X		E		N	1		-6,500.00
3031	4801	C	B									X		E		N	1		-12,039.30
3031	4801	C	E									X		E		N	1		12,039.30
3031	4801	C	E									X		E		N	1		6,500.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		12,039.30
3090	4801	C	E											E		N	1		6,500.00
<b>Sub-Total, 3090</b>																			<b>18,539.30</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			18,539.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		644,325.07
3000	4801	C	B									X			E		N	1		6,604,297.85
3000	4901	C	B									X			E		N	1		146,043.52
<b>Sub-Total, 3000</b>																				<b>7,394,666.44</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>7,394,666.44</b>
3031	4801	C	B									X			E		N	1		-644,325.07
3031	4801	C	B									X			E		N	1		-6,604,297.85
3031	4801	C	E									X			E		N	1		507,240.87
3031	4801	C	E									X			E		N	1		3,529,413.02
3031	4881	C	E									X			E		N			79,918.13
3031	4901	C	B									X			E		N	1		-146,043.52
3031	4901	C	E									X			E		N	1		28,210.64
3031	4902	C	E					DISC				X			E		N			137,084.20
3031	4902	C	E					DISC				X			E		N			3,192,717.71
<b>Sub-Total, 3031</b>																				<b>79,918.13</b>
3040	4902	C	E					DISC				X			E		N			-137,084.20
3040	4902	C	E					DISC				X			E		N			-3,192,717.71
<b>Sub-Total, 3040</b>																				<b>-3,329,801.91</b>
3081	4871	D	E									X			E		N			-79,918.13
3090	4801	C	E												E		N	1		507,240.87
3090	4801	C	E												E		N	1		3,529,413.02
3090	4871	D	E												E		N			-79,918.13
3090	4881	C	E												E		N			79,918.13
3090	4901	C	E												E		N	1		28,210.64
<b>Sub-Total, 3090</b>																				<b>4,064,864.53</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>4,064,864.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			137,084.20
4011	4902	C	E					DISC				X			E		N			3,192,717.71
<b>Sub-Total, 4011</b>																				<b>3,329,801.91</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>3,329,801.91</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>3,329,801.91</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>3,329,801.91</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04/05-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		163,402.36
3020, Obligated balance, start of year (net)																				=====
																				163,402.36
3031	4801	C	B									X			E		N	1		-163,402.36
3031	4801	C	E									X			E		N	1		163,402.36
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-3,375.24
3090	4801	C	E												E		N	1		163,402.36
3090	4871	D	E												E		N			-3,375.24
Sub-Total, 3090																				160,027.12
3100, Obligated balance, end of year (net)																				=====
																				160,027.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05-1070 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,314,677.65
3000	4901	C	B									X		E		N	1		83,120.96
<b>Sub-Total, 3000</b>																			<b>3,397,798.61</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,397,798.61</b>
3031	4801	C	B									X		E		N	1		-3,314,677.65
3031	4801	C	E									X		E		N	1		57,217.21
3031	4881	C	E									X		E		N			15,386.62
3031	4901	C	B									X		E		N	1		-83,120.96
3031	4902	C	E					DISC				X		E		N			3,340,581.40
<b>Sub-Total, 3031</b>																			<b>15,386.62</b>
3040	4902	C	E					DISC				X		E		N			-3,340,581.40
3081	4871	D	E									X		E		N			-15,386.62
3090	4801	C	E											E		N	1		57,217.21
3090	4871	D	E											E		N			-15,386.62
3090	4881	C	E											E		N			15,386.62
<b>Sub-Total, 3090</b>																			<b>57,217.21</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>57,217.21</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			3,340,581.40
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,340,581.40</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>3,340,581.40</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,340,581.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: Violent Crime Reduction Programs, HIDTA  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	7	32,922.93
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>32,922.93</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>32,922.93</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				224,747,720.13
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				14,182,106.93
1010, Unob Bal: Transferred to other accounts																				-1,074,838.00
1011, Unob Bal: Transferred from other accounts																				85,381.00
1021, Unob Bal: Recov of prior year unpaid obligations																				14,913,264.71
1050, Unob Bal: Unobligated balance (total)																				=====
																				28,105,914.64
1100, BA: Disc: Appropriation																				239,000,000.00
1120, BA: Disc: Approps transferred to other accounts																				-19,444,416.00
1160, BA: Disc: Appropriation (total)																				=====
																				219,555,584.00
1900, Budget authority total (disc. and mand.)																				=====
																				219,555,584.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				247,661,498.64
1940, Unobligated balance expiring (memorandum)																				-1,954,145.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				244,096,565.55
3020																				
Obligated balance, start of year (net)																				=====
																				244,096,565.55
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				224,747,720.13
3031																				
Ob Bal: Obligations incurred: Expired accounts																				1,453,279.71
3040																				
Ob Bal: Outlays (gross)																				-107,886,728.21
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-14,913,264.71
3081																				
Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,456,654.95
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				346,040,917.52
3100																				
Obligated balance, end of year (net)																				=====
																				346,040,917.52

<b><u>BA &amp; O, Net</u></b>																				
4000																				
Disc: Budget authority, gross																				=====
																				219,555,584.00
4010																				
Disc: Outlays from new authority																				480,980.41
4011																				
Disc: Outlays from balances																				107,405,747.80
4020																				
Disc: Total outlays, gross																				=====
																				107,886,728.21
4070																				
Disc: Budget authority, net																				=====
																				219,555,584.00
4080																				
Disc: Outlays, net																				=====
																				107,886,728.21



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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-58,105.00
0900	4801	C	B									X			U		N	1		-1,953,448.94
0900	4801	C	B									X			U		N	1		-37,716,955.61
0900	4801	C	B									X			U		N	1		-5,056,987.76
0900	4801	C	B									X			U		N	1		-5,331,283.93
0900	4801	C	B									X			U		N	1		-1,804,541.16
0900	4801	C	E									X			U		N	1		18,436,441.66
0900	4801	C	E									X			U		N	1		57,258.90
0900	4801	C	E									X			U		N	1		829,693.21
0900	4801	C	E									X			U		N	1		3,445,081.71
0900	4801	C	E									X			U		N	1		2,290,757.31
0900	4802	C	B					DISC BAL				X			U		N	1		-500,000.00
0900	4802	C	B					DISC BAL				X			U		N	1		-366,944.79
0900	4802	C	B					DISC BAL				X			U		N	1		-537,111.79
0900	4802	C	B					DISC BAL				X			U		N	1		-575,228.28
0900	4802	C	E					DISC BAL				X			U		N	1		657,809.26
0900	4802	C	E					DISC BAL				X			U		N	1		500,000.00
0900	4802	C	E					DISC BAL				X			U		N	1		362,642.26
0900	4881	D	E									X			U		N			-561,025.37
0900	4881	C	E									X			U		N			4,113,056.57
0900	4881	C	E									X			U		N			349,840.00
0900	4881	C	E									X			U		N			300,655.47
0900	4901	C	B									X			U		N	1		-503,061.55
0900	4901	C	B									X			U		N	1		-67,708.48
0900	4901	C	B									X			U		N	1		-329,904.82
0900	4901	C	E									X			U		N	1		124,181.81
0900	4901	C	E									X			U		N	1		1,826,009.96
0900	4901	C	E									X			U		N	1		88,993.68
0900	4902	C	E					DISC BAL				X			U		N			5,056,987.76
0900	4902	C	E					DISC NEW				X			U		N			44,675.66
0900	4902	C	E					DISC BAL				X			U		N			17,685,393.35
0900	4902	C	E					DISC NEW				X			U		N			89,312.55
0900	4902	C	E					DISC BAL				X			U		N			1,180,570.96
0900	4902	C	E					DISC BAL				X			U		N			2,366,406.25
0900	4902	C	E					DISC NEW				X			U		N			1,877,899.00
0900	4902	C	E					DISC BAL				X			U		N			576,074.38
0900	4902	C	E					DISC BAL				X			U		N			223,717.00
<b>Sub-Total, 0900</b>																			<b>7,121,151.23</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U	N	1		62,274,412.52
1000	4801	C	B									X				U	N	1		-58,105.00
1000	4801	C	B									X				U	N	1		-1,953,448.94
1000	4801	C	B									X				U	N	1		-37,716,955.61
1000	4801	C	B									X				U	N	1		-5,056,987.76
1000	4801	C	B									X				U	N	1		-5,331,283.93
1000	4801	C	B									X				U	N	1		-1,804,541.16
1000	4802	C	B					DISC BAL				X				U	N	1		-500,000.00
1000	4802	C	B					DISC BAL				X				U	N	1		-366,944.79
1000	4802	C	B					DISC BAL				X				U	N	1		-537,111.79
1000	4802	C	B					DISC BAL				X				U	N	1		-575,228.28
1000	4901	C	B									X				U	N	1		-503,061.55
1000	4901	C	B									X				U	N	1		-67,708.48
1000	4901	C	B									X				U	N	1		-329,904.82
<b>Sub-Total, 1000</b>																				<b>7,473,130.41</b>
1021	4871	D	E									X				U	N			647,752.84
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>8,120,883.25</b>
1100	4119	D	E	P				DISC				X	X			U	N	1		154,400,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>154,400,000.00</b>
1700	4972	D	E			F		DISC				X				U	N			840,616.37
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>840,616.37</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>155,240,616.37</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>163,361,499.62</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		58,105.00
3000	4801	C	B									X		U		N	1		1,953,448.94
3000	4801	C	B									X		U		N	1		37,716,955.61
3000	4801	C	B									X		U		N	1		5,056,987.76
3000	4801	C	B									X		U		N	1		5,331,283.93
3000	4801	C	B									X		U		N	1		1,804,541.16
3000	4901	C	B									X		U		N	1		503,061.55
3000	4901	C	B									X		U		N	1		67,708.48
3000	4901	C	B									X		U		N	1		329,904.82
<b>Sub-Total, 3000</b>																			<b>52,821,997.25</b>

3020, Obligated balance, start of year (net) =====  
52,821,997.25

3030	4801	C	B									X		U		N	1		-58,105.00
3030	4801	C	B									X		U		N	1		-1,953,448.94
3030	4801	C	B									X		U		N	1		-37,716,955.61
3030	4801	C	B									X		U		N	1		-5,056,987.76
3030	4801	C	B									X		U		N	1		-5,331,283.93
3030	4801	C	B									X		U		N	1		-1,804,541.16
3030	4801	C	E									X		U		N	1		18,436,441.66
3030	4801	C	E									X		U		N	1		57,258.90
3030	4801	C	E									X		U		N	1		829,693.21
3030	4801	C	E									X		U		N	1		3,445,081.71
3030	4801	C	E									X		U		N	1		2,290,757.31
3030	4802	C	B					DISC BAL				X		U		N	1		-500,000.00
3030	4802	C	B					DISC BAL				X		U		N	1		-366,944.79
3030	4802	C	B					DISC BAL				X		U		N	1		-537,111.79
3030	4802	C	B					DISC BAL				X		U		N	1		-575,228.28
3030	4802	C	E					DISC BAL				X		U		N	1		657,809.26
3030	4802	C	E					DISC BAL				X		U		N	1		500,000.00
3030	4802	C	E					DISC BAL				X		U		N	1		362,642.26
3030	4881	D	E									X		U		N			-561,025.37
3030	4881	C	E									X		U		N			4,113,056.57
3030	4881	C	E									X		U		N			349,840.00
3030	4881	C	E									X		U		N			300,655.47
3030	4901	C	B									X		U		N	1		-503,061.55
3030	4901	C	B									X		U		N	1		-67,708.48
3030	4901	C	B									X		U		N	1		-329,904.82
3030	4901	C	E									X		U		N	1		124,181.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E										X		U		N	1		1,826,009.96
3030	4901	C	E										X		U		N	1		88,993.68
3030	4902	C	E					DISC BAL					X		U		N			5,056,987.76
3030	4902	C	E					DISC NEW					X		U		N			44,675.66
3030	4902	C	E					DISC BAL					X		U		N			17,685,393.35
3030	4902	C	E					DISC NEW					X		U		N			89,312.55
3030	4902	C	E					DISC BAL					X		U		N			1,180,570.96
3030	4902	C	E					DISC BAL					X		U		N			2,366,406.25
3030	4902	C	E					DISC NEW					X		U		N			1,877,899.00
3030	4902	C	E					DISC BAL					X		U		N			576,074.38
3030	4902	C	E					DISC BAL					X		U		N			223,717.00
<b>Sub-Total, 3030</b>																			<b>7,121,151.23</b>	
3040	4802	C	B					DISC BAL					X		U		N	1		500,000.00
3040	4802	C	B					DISC BAL					X		U		N	1		366,944.79
3040	4802	C	B					DISC BAL					X		U		N	1		537,111.79
3040	4802	C	B					DISC BAL					X		U		N	1		575,228.28
3040	4802	C	E					DISC BAL					X		U		N	1		-657,809.26
3040	4802	C	E					DISC BAL					X		U		N	1		-500,000.00
3040	4802	C	E					DISC BAL					X		U		N	1		-362,642.26
3040	4902	C	E					DISC BAL					X		U		N			-5,056,987.76
3040	4902	C	E					DISC NEW					X		U		N			-44,675.66
3040	4902	C	E					DISC BAL					X		U		N			-17,685,393.35
3040	4902	C	E					DISC NEW					X		U		N			-89,312.55
3040	4902	C	E					DISC BAL					X		U		N			-1,180,570.96
3040	4902	C	E					DISC BAL					X		U		N			-2,366,406.25
3040	4902	C	E					DISC NEW					X		U		N			-1,877,899.00
3040	4902	C	E					DISC BAL					X		U		N			-576,074.38
3040	4902	C	E					DISC BAL					X		U		N			-223,717.00
<b>Sub-Total, 3040</b>																			<b>-28,642,203.57</b>	
3080	4871	D	E										X		U		N			-647,752.84
3090	4801	C	E												U		N	1		18,436,441.66
3090	4801	C	E												U		N	1		57,258.90
3090	4801	C	E												U		N	1		829,693.21
3090	4801	C	E												U		N	1		3,445,081.71
3090	4801	C	E												U		N	1		2,290,757.31
3090	4871	D	E												U		N			-647,752.84
3090	4881	D	E												U		N			-561,025.37
3090	4881	C	E												U		N			4,113,056.57
3090	4881	C	E												U		N			349,840.00
3090	4881	C	E												U		N			300,655.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		124,181.81
3090	4901	C	E												U	N	1		1,826,009.96
3090	4901	C	E												U	N	1		88,993.68
<b>Sub-Total, 3090</b>																			<b>30,653,192.07</b>
3100, Obligated balance, end of year (net)																			=====
																			30,653,192.07

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			155,240,616.37
4010	4902	C	E					DISC NEW				X			U	N			44,675.66
4010	4902	C	E					DISC NEW				X			U	N			89,312.55
4010	4902	C	E					DISC NEW				X			U	N			1,877,899.00
<b>Sub-Total, 4010</b>																			<b>2,011,887.21</b>
4011	4802	C	B					DISC BAL				X			U	N	1		-500,000.00
4011	4802	C	B					DISC BAL				X			U	N	1		-366,944.79
4011	4802	C	B					DISC BAL				X			U	N	1		-537,111.79
4011	4802	C	B					DISC BAL				X			U	N	1		-575,228.28
4011	4802	C	E					DISC BAL				X			U	N	1		657,809.26
4011	4802	C	E					DISC BAL				X			U	N	1		500,000.00
4011	4802	C	E					DISC BAL				X			U	N	1		362,642.26
4011	4902	C	E					DISC BAL				X			U	N			5,056,987.76
4011	4902	C	E					DISC BAL				X			U	N			17,685,393.35
4011	4902	C	E					DISC BAL				X			U	N			1,180,570.96
4011	4902	C	E					DISC BAL				X			U	N			2,366,406.25
4011	4902	C	E					DISC BAL				X			U	N			576,074.38
4011	4902	C	E					DISC BAL				X			U	N			223,717.00
<b>Sub-Total, 4011</b>																			<b>26,630,316.36</b>
4020, Disc: Total outlays, gross																			=====
																			28,642,203.57
4030	4972	D	E			F		DISC				X			U	N			-840,616.37
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-840,616.37



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Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: Other Federal Drug Control Programs  
Treasury Account: Other Federal Drug Control Programs  
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4070, Disc: Budget authority, net</b>																				
=====																				
154,400,000.00																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
27,801,587.20																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
154,400,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
27,801,587.20																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					52,821,997.25
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				52,821,997.25	
3020																					52,821,997.25
3020, Obligated balance, start of year (net)																				52,821,997.25	
3030																					7,121,151.23
3030, Ob Bal: Obligations incurred: Unexpired accounts																				7,121,151.23	
3040																					-28,642,203.57
3040, Ob Bal: Outlays(gross)																				-28,642,203.57	
3080																					-647,752.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-647,752.84	
3090																					30,653,192.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				30,653,192.07	
3100																					30,653,192.07
3100, Obligated balance, end of year (net)																				30,653,192.07	

**BA & O, Net**

4000																					155,240,616.37
4000, Disc: Budget authority, gross																				155,240,616.37	
4010																					2,011,887.21
4010, Disc: Outlays from new authority																				2,011,887.21	
4011																					26,630,316.36
4011, Disc: Outlays from balances																				26,630,316.36	
4020																					28,642,203.57
4020, Disc: Total outlays, gross																				28,642,203.57	
4030																					-840,616.37
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-840,616.37	
4040																					-840,616.37
4040, Disc: Offsets against gross BA and outlays (total)																				-840,616.37	
4070																					154,400,000.00
4070, Disc: Budget authority, net																				154,400,000.00	
4080																					27,801,587.20
4080, Disc: Outlays, net																				27,801,587.20	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: Account Total, Other Federal Drug Control Programs  
Treasury Account:  
Budget Account Id: 154-00-1460 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			154,400,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			27,801,587.20	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-14,874.14
0900	4801	C	B									X			U		N	1		-3,303,207.09
0900	4801	C	B									X			U		N	1		-1,497,069.00
0900	4801	C	E									X			U		N	1		14,874.14
0900	4801	C	E									X			U		N	1		1,384,340.23
0900	4801	C	E									X			U		N	1		2,349,991.81
0900	4802	C	B					DISC	BAL			X			U		N	1		-172,146.00
0900	4802	C	E					DISC	BAL			X			U		N	1		373.68
0900	4881	C	E									X			U		N			965,000.00
0900	4881	C	E									X			U		N			6.76
0900	4901	C	B									X			U		N	1		-203,500.00
0900	4901	C	E									X			U		N	1		83,066.00
0900	4902	C	E					DISC	BAL			X			U		N			1,245,421.60
0900	4902	C	E					DISC	BAL			X			U		N			112,728.77
0900	4902	C	E					DISC	NEW			X			U		N			130,170.29
<b>Sub-Total, 0900</b>																			<b>1,095,177.05</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		12,007,366.14
1000	4222	D	B			F		DISC				X			U		N	1		1,500,000.00
1000	4801	C	B									X			U		N	1		-14,874.14
1000	4801	C	B									X			U		N	1		-3,303,207.09
1000	4801	C	B									X			U		N	1		-1,497,069.00
1000	4802	C	B					DISC	BAL			X			U		N	1		-172,146.00
1000	4901	C	B									X			U		N	1		-203,500.00
<b>Sub-Total, 1000</b>																			<b>8,316,569.91</b>	
1010	4190	C	E							15	0404	X			U		N			-500,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			7,816,569.91	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			5,000,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-1,500,000.00
1700	4222	D	E			F		DISC				X			U		N	1		1,404,884.29
1700	4252	D	E			F		DISC				X			U		N			95,115.71

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1700</b>																				<b>0.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>12,816,569.91</b>

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,874.14
3000	4801	C	B									X			U		N	1		3,303,207.09
3000	4801	C	B									X			U		N	1		1,497,069.00
3000	4901	C	B									X			U		N	1		203,500.00
<b>Sub-Total, 3000</b>																				<b>5,018,650.23</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>5,018,650.23</b>
3030	4801	C	B									X			U		N	1		-14,874.14
3030	4801	C	B									X			U		N	1		-3,303,207.09
3030	4801	C	B									X			U		N	1		-1,497,069.00
3030	4801	C	E									X			U		N	1		14,874.14
3030	4801	C	E									X			U		N	1		1,384,340.23
3030	4801	C	E									X			U		N	1		2,349,991.81
3030	4802	C	B					DISC BAL				X			U		N	1		-172,146.00
3030	4802	C	E					DISC BAL				X			U		N	1		373.68
3030	4881	C	E									X			U		N			965,000.00
3030	4881	C	E									X			U		N			6.76
3030	4901	C	B									X			U		N	1		-203,500.00
3030	4901	C	E									X			U		N	1		83,066.00
3030	4902	C	E					DISC BAL				X			U		N			1,245,421.60
3030	4902	C	E					DISC BAL				X			U		N			112,728.77
3030	4902	C	E					DISC NEW				X			U		N			130,170.29
<b>Sub-Total, 3030</b>																				<b>1,095,177.05</b>
3040	4802	C	B					DISC BAL				X			U		N	1		172,146.00
3040	4802	C	E					DISC BAL				X			U		N	1		-373.68
3040	4902	C	E					DISC BAL				X			U		N			-1,245,421.60
3040	4902	C	E					DISC BAL				X			U		N			-112,728.77
3040	4902	C	E					DISC NEW				X			U		N			-130,170.29

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-1,316,548.34</b>
3090	4801	C	E											U		N	1		14,874.14
3090	4801	C	E											U		N	1		1,384,340.23
3090	4801	C	E											U		N	1		2,349,991.81
3090	4881	C	E											U		N			965,000.00
3090	4881	C	E											U		N			6.76
3090	4901	C	E											U		N	1		83,066.00
<b>Sub-Total, 3090</b>																			<b>4,797,278.94</b>
3100, Obligated balance, end of year (net)																			=====
																			4,797,278.94

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			5,000,000.00
4010	4902	C	E					DISC NEW				X		U		N			130,170.29
4011	4802	C	B					DISC BAL				X		U		N	1		-172,146.00
4011	4802	C	E					DISC BAL				X		U		N	1		373.68
4011	4902	C	E					DISC BAL				X		U		N			1,245,421.60
4011	4902	C	E					DISC BAL				X		U		N			112,728.77
<b>Sub-Total, 4011</b>																			<b>1,186,378.05</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			1,316,548.34
4030	4222	D	B			F		DISC				X		U		N	1		1,500,000.00
4030	4222	D	E			F		DISC				X		U		N	1		-1,404,884.29
4030	4252	D	E			F		DISC				X		U		N			-95,115.71
<b>Sub-Total, 4030</b>																			<b>0.00</b>
<b>4070, Disc: Budget authority, net</b>																			=====
																			5,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			1,316,548.34
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			5,000,000.00





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		37,827.70
3020, Obligated balance, start of year (net)																				=====
																				37,827.70
3031	4801	C	B									X			E		N	1		-37,827.70
3031	4801	C	E									X			E		N	1		37,827.70
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		37,827.70
3100, Obligated balance, end of year (net)																				=====
																				37,827.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461 -000-0  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,578,647.42
3000	4901	C	B									X			E		N	1		18,912.92
<b>Sub-Total, 3000</b>																				<b>2,597,560.34</b>

3020, Obligated balance, start of year (net) =====  
2,597,560.34

3031	4801	C	B									X			E		N	1		-2,578,647.42
3031	4801	C	E									X			E		N	1		214,784.75
3031	4901	C	B									X			E		N	1		-18,912.92
3031	4901	C	E									X			E		N	1		400,000.00
3031	4902	C	E					DISC				X			E		N			1,982,775.59
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-1,982,775.59
3090	4801	C	E												E		N	1		214,784.75
3090	4901	C	E												E		N	1		400,000.00
<b>Sub-Total, 3090</b>																				<b>614,784.75</b>

3100, Obligated balance, end of year (net) =====  
614,784.75

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,982,775.59
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,982,775.59</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,982,775.59</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,982,775.59</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Counterdrug Technology Assessment Center  
 Treasury Account:  
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 5,000,000.00
4010																				130,170.29
4011																				3,169,153.64
4020																				===== 3,299,323.93
4070																				===== 5,000,000.00
4080																				===== 3,299,323.93
4180																				===== 5,000,000.00
4190																				===== 3,299,323.93





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
Treasury Account:  
Budget Account Id: 154- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																			=====
																			138,987,639.34
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			378,955,584.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			138,987,639.34

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04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		9,914,487.86
0900	4901	C	E									X			U		Y	1		4,110,819.22
0900	4902	C	E					DISC				X			U		Y			24,436,543.23
<b>Sub-Total, 0900</b>																			<b>38,461,850.31</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		66,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				66,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				66,500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				66,500,000.00
1940	4610	C	E		A										U		Y			-28,038,149.69

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		9,914,487.86
3030	4901	C	E									X			U		Y	1		4,110,819.22
3030	4902	C	E					DISC				X			U		Y			24,436,543.23
<b>Sub-Total, 3030</b>																			<b>38,461,850.31</b>	
3040	4902	C	E					DISC				X			U		Y			-24,436,543.23
3090	4801	C	E												U		Y	1		9,914,487.86
3090	4901	C	E												U		Y	1		4,110,819.22
<b>Sub-Total, 3090</b>																			<b>14,025,307.08</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				14,025,307.08



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 66,500,000.00
4010	4902	C	E					DISC				X			U		Y			24,436,543.23
4020																				===== 24,436,543.23
4070																				===== 66,500,000.00
4080																				===== 24,436,543.23
4180																				===== 66,500,000.00
4190																				===== 24,436,543.23

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 17:16:33  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E			N	1		4,285,849.56
3000	4901	C	B									X		E			N	1		3,615,651.97
<b>Sub-Total, 3000</b>																				<b>7,901,501.53</b>

**3020, Obligated balance, start of year (net)** =====  
7,901,501.53

3031	4801	C	B									X		E			N	1		-4,285,849.56
3031	4801	C	E									X		E			N	1		1,469,103.22
3031	4881	C	E									X		E			N			30,323.46
3031	4901	C	B									X		E			N	1		-3,615,651.97
3031	4901	C	E									X		E			N	1		269,361.71
3031	4902	C	E					DISC				X		E			N			6,144,346.52
3031	4981	C	E									X		E			N			7,247.49
3031	4982	C	E					DISC				X		E			N			912.52
<b>Sub-Total, 3031</b>																				<b>19,793.39</b>

3040	4902	C	E					DISC				X		E			N			-6,144,346.52
3040	4982	C	E					DISC				X		E			N			-912.52
<b>Sub-Total, 3040</b>																				<b>-6,145,259.04</b>

3081	4871	D	E									X		E			N			-43,755.37
3090	4801	C	E											E			N	1		1,469,103.22
3090	4871	D	E											E			N			-43,755.37
3090	4881	C	E											E			N			30,323.46
3090	4901	C	E											E			N	1		269,361.71
3090	4981	C	E											E			N			7,247.49
<b>Sub-Total, 3090</b>																				<b>1,732,280.51</b>

**3100, Obligated balance, end of year (net)** =====  
1,732,280.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			6,144,346.52
4011	4982	C	E					DISC				X			E		N			912.52
<b>Sub-Total, 4011</b>																				<b>6,145,259.04</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>6,145,259.04</b>
4033	4972	D	E			X		DISC				X			E		N			-7,190.12
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> <b>-7,190.12</b>
4052	4972	D	E			X		DISC				X			E		N			7,190.12
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> <b>7,190.12</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>6,138,068.92</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>6,138,068.92</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		722,054.09
3000	4901	C	B									X		E		N	1		152,428.55
<b>Sub-Total, 3000</b>																			<b>874,482.64</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>874,482.64</b>
3031	4801	C	B									X		E		N	1		-722,054.09
3031	4801	C	E									X		E		N	1		595,781.53
3031	4881	C	E									X		E		N			2,599.00
3031	4901	C	B									X		E		N	1		-152,428.55
3031	4901	C	E									X		E		N	1		5,968.55
3031	4902	C	E					DISC				X		E		N			272,732.56
3031	4981	C	E									X		E		N			16.35
<b>Sub-Total, 3031</b>																			<b>2,615.35</b>
3040	4902	C	E					DISC				X		E		N			-272,732.56
3081	4871	D	E									X		E		N			-309,902.76
3090	4801	C	E											E		N	1		595,781.53
3090	4871	D	E											E		N			-309,902.76
3090	4881	C	E											E		N			2,599.00
3090	4901	C	E											E		N	1		5,968.55
3090	4981	C	E											E		N			16.35
<b>Sub-Total, 3090</b>																			<b>294,462.67</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>294,462.67</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					272,732.56
<b>4020, Disc: Total outlays, gross</b>																				=====
																				272,732.56
<b>4080, Disc: Outlays, net</b>																				=====
																				272,732.56
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				272,732.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		49,269.60
3020, Obligated balance, start of year (net)																				=====
																				49,269.60
3031	4801	C	B									X			E		N	1		-49,269.60
3031	4801	C	E									X			E		N	1		4,269.60
3031	4902	C	E					DISC				X			E		N			45,000.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-45,000.00
3090	4801	C	E												E		N	1		4,269.60
3100, Obligated balance, end of year (net)																				=====
																				4,269.60

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			45,000.00
4020, Disc: Total outlays, gross																				=====
																				45,000.00
4080, Disc: Outlays, net																				=====
																				45,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				45,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 66,500,000.00
4010																				24,436,543.23
4011																				6,462,991.60
4020																				===== 30,899,534.83
4033																				-7,190.12
4040																				===== -7,190.12
4052																				7,190.12
4060																				===== 7,190.12
4070																				===== 66,500,000.00
4080																				===== 30,892,344.71
4180																				===== 66,500,000.00
4190																				===== 30,892,344.71





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 66,500,000.00
4010																				24,436,543.23
4011																				6,462,991.60
4020																				===== 30,899,534.83
4033																				-7,190.12
4040																				===== -7,190.12
4052																				7,190.12
4060																				===== 7,190.12
4070																				===== 66,500,000.00
4080																				===== 30,892,344.71
4180																				===== 66,500,000.00
4190																				===== 30,892,344.71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-1,957,532.12
0900	4801	C	E									X			U		N	2		3,056,066.11
0900	4802	C	B					MAND NEW				X			U		N	2		-1,531.44
0900	4802	C	E					MAND NEW				X			U		N	2		1,531.44
0900	4881	C	E									X			U		N			1,054.30
0900	4901	C	B									X			U		N	2		-61,978.44
0900	4901	C	E									X			U		N	2		64,383.76
0900	4902	C	E					MAND BAL				X			U		N			645,597.59
0900	4902	C	E					MAND NEW				X			U		N			1,075,280.59
<b>Sub-Total, 0900</b>																			<b>2,822,871.79</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		6,997,230.90
1000	4801	C	B									X			U		N	2		-1,957,532.12
1000	4802	C	B					MAND NEW				X			U		N	2		-1,531.44
1000	4901	C	B									X			U		N	2		-61,978.44
<b>Sub-Total, 1000</b>																			<b>4,976,188.90</b>	
1021	4871	D	E									X			U		N			42,055.11
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			5,018,244.01	
1201	4114	D	E	P				MAND				X			U		N	2		1,561,933.06
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			1,561,933.06	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			1,561,933.06	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			6,580,177.07	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		1,957,532.12
3000	4901	C	B									X			U		N	2		61,978.44
<b>Sub-Total, 3000</b>																				<b>2,019,510.56</b>

**3020, Obligated balance, start of year (net)** =====  
2,019,510.56

3030	4801	C	B									X			U		N	2		-1,957,532.12
3030	4801	C	E									X			U		N	2		3,056,066.11
3030	4802	C	B					MAND	NEW			X			U		N	2		-1,531.44
3030	4802	C	E					MAND	NEW			X			U		N	2		1,531.44
3030	4881	C	E									X			U		N			1,054.30
3030	4901	C	B									X			U		N	2		-61,978.44
3030	4901	C	E									X			U		N	2		64,383.76
3030	4902	C	E					MAND	BAL			X			U		N			645,597.59
3030	4902	C	E					MAND	NEW			X			U		N			1,075,280.59
<b>Sub-Total, 3030</b>																				<b>2,822,871.79</b>

3040	4802	C	B					MAND	NEW			X			U		N	2		1,531.44
3040	4802	C	E					MAND	NEW			X			U		N	2		-1,531.44
3040	4902	C	E					MAND	BAL			X			U		N			-645,597.59
3040	4902	C	E					MAND	NEW			X			U		N			-1,075,280.59
<b>Sub-Total, 3040</b>																				<b>-1,720,878.18</b>

3080	4871	D	E									X			U		N			-42,055.11
3090	4801	C	E												U		N	2		3,056,066.11
3090	4871	D	E												U		N			-42,055.11
3090	4881	C	E												U		N			1,054.30
3090	4901	C	E												U		N	2		64,383.76
<b>Sub-Total, 3090</b>																				<b>3,079,449.06</b>

**3100, Obligated balance, end of year (net)** =====  
3,079,449.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,561,933.06
4100	4802	C	B					MAND	NEW			X			U		N	2		-1,531.44
4100	4802	C	E					MAND	NEW			X			U		N	2		1,531.44
4100	4902	C	E					MAND	NEW			X			U		N			1,075,280.59
<b>Sub-Total, 4100</b>																				<b>1,075,280.59</b>
4101	4902	C	E					MAND	BAL			X			U		N			645,597.59
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,720,878.18
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,561,933.06
<b>4170, Mand: Outlays, net</b>																				=====
																				1,720,878.18
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,561,933.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,720,878.18



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Account Total, Registry Fees  
 Treasury Account:  
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				3,079,449.06

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,561,933.06
<b>4100, Mand: Outlays from new authority</b>																				
																				1,075,280.59
<b>4101, Mand: Outlays from balances</b>																				
																				645,597.59
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,720,878.18
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,561,933.06
<b>4170, Mand: Outlays, net</b>																				=====
																				1,720,878.18
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,561,933.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,720,878.18





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				3,079,449.06

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,561,933.06
<b>4100, Mand: Outlays from new authority</b>																				=====
																				1,075,280.59
<b>4101, Mand: Outlays from balances</b>																				=====
																				645,597.59
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,720,878.18
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,561,933.06
<b>4170, Mand: Outlays, net</b>																				=====
																				1,720,878.18
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,561,933.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,720,878.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0  
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-12,873,613.00
0900	4801	C	E									X			U		N	2		24,195,067.94
0900	4802	C	B					MAND	BAL			X			U		N	2		-1,318.01
0900	4802	C	E					MAND	BAL			X			U		N	2		610,766.95
0900	4802	C	E					MAND	NEW			X			U		N	2		379,516.30
0900	4881	C	E									X			U		N			294,864.07
0900	4901	C	B									X			U		N	2		-9,091,360.31
0900	4901	C	B									X			U		N	2		-3,120.00
0900	4901	C	E									X			U		N	2		7,154,557.16
0900	4902	C	E					MAND	NEW			X			U		N			46,142,157.45
0900	4902	C	E					MAND	NEW			X			U		N			41,820.12
0900	4902	C	E					MAND	BAL			X			U		N			14,427,117.67
<b>Sub-Total, 0900</b>																			<b>71,276,456.34</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		66,745,672.90
1000	4251	D	B			F		MAND				X			U		N	2		3,120.00
1000	4394	C	B					MAND				X			U		N	2		-35,122,023.00
1000	4801	C	B									X			U		N	2		-12,873,613.00
1000	4802	C	B					MAND	BAL			X			U		N	2		-1,318.01
1000	4901	C	B									X			U		N	2		-9,091,360.31
1000	4901	C	B									X			U		N	2		-3,120.00
<b>Sub-Total, 1000</b>																			<b>9,657,358.58</b>	
1021	4871	D	E									X			U		N			1,055,963.01
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>10,713,321.59</b>	
1201	4114	D	E	P				MAND				X			U		N	2		46,171,636.22
1201	4394	C	B					MAND				X			U		N	2		35,122,023.00
1201	4394	C	E					MAND				X			U		N	2		-1,244,212.00
<b>Sub-Total, 1201</b>																			<b>80,049,447.22</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>80,049,447.22</b>	
1800	4252	D	E			F		MAND				X			U		N			41,820.12
1801	4221	D	E			F		MAND				X			U		N	2		11,017.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0  
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	B			F		MAND				X		U		N	2		-3,120.00
<b>Sub-Total, 1801</b>																			<b>7,897.56</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>49,717.68</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>80,099,164.90</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>90,812,486.49</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	2		12,873,613.00
3000	4901	C	B									X		U		N	2		9,091,360.31
3000	4901	C	B									X		U		N	2		3,120.00
<b>Sub-Total, 3000</b>																			<b>21,968,093.31</b>
3010	4251	D	B			F		MAND				X		U		N	2		-3,120.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>21,964,973.31</b>
3030	4801	C	B									X		U		N	2		-12,873,613.00
3030	4801	C	E									X		U		N	2		24,195,067.94
3030	4802	C	B					MAND BAL				X		U		N	2		-1,318.01
3030	4802	C	E					MAND BAL				X		U		N	2		610,766.95
3030	4802	C	E					MAND NEW				X		U		N	2		379,516.30
3030	4881	C	E									X		U		N			294,864.07
3030	4901	C	B									X		U		N	2		-9,091,360.31
3030	4901	C	B									X		U		N	2		-3,120.00
3030	4901	C	E									X		U		N	2		7,154,557.16
3030	4902	C	E					MAND NEW				X		U		N			46,142,157.45
3030	4902	C	E					MAND NEW				X		U		N			41,820.12
3030	4902	C	E					MAND BAL				X		U		N			14,427,117.67
<b>Sub-Total, 3030</b>																			<b>71,276,456.34</b>
3040	4802	C	B					MAND BAL				X		U		N	2		1,318.01
3040	4802	C	E					MAND BAL				X		U		N	2		-610,766.95
3040	4802	C	E					MAND NEW				X		U		N	2		-379,516.30
3040	4902	C	E					MAND NEW				X		U		N			-46,142,157.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0  
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X		U		N			-41,820.12
3040	4902	C	E					MAND	BAL			X		U		N			-14,427,117.67
<b>Sub-Total, 3040</b>																			<b>-61,600,060.48</b>
3050	4221	D	E			F		MAND				X		U		N	2		-11,017.56
3050	4251	D	B			F		MAND				X		U		N	2		3,120.00
<b>Sub-Total, 3050</b>																			<b>-7,897.56</b>
3080	4871	D	E									X		U		N			-1,055,963.01
3090	4801	C	E											U		N	2		24,195,067.94
3090	4871	D	E											U		N			-1,055,963.01
3090	4881	C	E											U		N			294,864.07
3090	4901	C	E											U		N	2		7,154,557.16
<b>Sub-Total, 3090</b>																			<b>30,588,526.16</b>
3091	4221	D	E			F		MAND						U		N	2		-11,017.56
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>30,577,508.60</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>80,099,164.90</b>
4100	4802	C	E					MAND	NEW			X		U		N	2		379,516.30
4100	4902	C	E					MAND	NEW			X		U		N			46,142,157.45
4100	4902	C	E					MAND	NEW			X		U		N			41,820.12
<b>Sub-Total, 4100</b>																			<b>46,563,493.87</b>
4101	4802	C	B					MAND	BAL			X		U		N	2		-1,318.01
4101	4802	C	E					MAND	BAL			X		U		N	2		610,766.95
4101	4902	C	E					MAND	BAL			X		U		N			14,427,117.67
<b>Sub-Total, 4101</b>																			<b>15,036,566.61</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>61,600,060.48</b>
4120	4252	D	E			F		MAND				X		U		N			-41,820.12
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-41,820.12</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0  
 FACTS II User: Keri A. Easley / (304) 480-7147 / keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			F		MAND				X		U		N	2		-11,017.56
4140	4251	D	B			F		MAND				X		U		N	2		3,120.00
<b>Sub-Total, 4140</b>																			<b>-7,897.56</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>-7,897.56</b>
<b>4160, Mand: Budget authority, net</b>																			<b>=====</b> <b>80,049,447.22</b>
<b>4170, Mand: Outlays, net</b>																			<b>=====</b> <b>61,558,240.36</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b> <b>80,049,447.22</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>61,558,240.36</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				21,968,093.31
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-3,120.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				21,964,973.31
3020, Obligated balance, start of year (net)																				
3030																				71,276,456.34
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-61,600,060.48
3040, Ob Bal: Outlays (gross)																				
3050																				-7,897.56
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-1,055,963.01
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				30,588,526.16
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-11,017.56
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				30,577,508.60
3100, Obligated balance, end of year (net)																				

**BA & O, Net**

4090																				80,099,164.90
4090, Mand: Budget authority, gross																				
4100																				46,563,493.87
4100, Mand: Outlays from new authority																				
4101																				15,036,566.61
4101, Mand: Outlays from balances																				
4110																				61,600,060.48
4110, Mand: Total outlays, gross																				
4120																				-41,820.12
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				
4130																				-41,820.12
4130, Mand: Offsets against gross BA and outlays (total)																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
Treasury Account:  
Budget Account Id: 537-00-5532 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																			-7,897.56	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			=====	
																			-7,897.56	
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			80,049,447.22	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			61,558,240.36	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			80,049,447.22	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			61,558,240.36	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Treasury Account:  
Budget Account Id: 537- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																			-7,897.56	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			=====	
																			-7,897.56	
<hr/>																				
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			80,049,447.22	
<hr/>																				
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			61,558,240.36	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			80,049,447.22	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			61,558,240.36	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		389,491.61
0900	4802	C	E					DISC				X			U		Y	1		75,010.90
0900	4901	C	E									X			U		Y	1		1,292,831.58
0900	4902	C	E					DISC				X			U		Y			9,728,526.49
<b>Sub-Total, 0900</b>																			<b>11,485,860.58</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,773,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>24,773,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>24,773,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>24,773,000.00</b>
1940	4450	C	E												U		Y			-12,386,500.00
1940	4610	C	E		A										U		Y			-900,639.42
<b>Sub-Total, 1940</b>																			<b>-13,287,139.42</b>	

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		389,491.61
3030	4802	C	E					DISC				X			U		Y	1		75,010.90
3030	4901	C	E									X			U		Y	1		1,292,831.58
3030	4902	C	E					DISC				X			U		Y			9,728,526.49
<b>Sub-Total, 3030</b>																			<b>11,485,860.58</b>	
3040	4802	C	E					DISC				X			U		Y	1		-75,010.90
3040	4902	C	E					DISC				X			U		Y			-9,728,526.49
<b>Sub-Total, 3040</b>																			<b>-9,803,537.39</b>	
3090	4801	C	E												U		Y	1		389,491.61
3090	4901	C	E												U		Y	1		1,292,831.58
<b>Sub-Total, 3090</b>																			<b>1,682,323.19</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,682,323.19

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				24,773,000.00
4010	4802	C	E					DISC				X			U		Y	1		75,010.90
4010	4902	C	E					DISC				X			U		Y			9,728,526.49
<b>Sub-Total, 4010</b>																				<b>9,803,537.39</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				9,803,537.39
<b>4070, Disc: Budget authority, net</b>																				=====
																				24,773,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				9,803,537.39
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				24,773,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				9,803,537.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E			N	1		2,065,304.48
3000	4901	C	B									X		E			N	1		1,126,960.48
<b>Sub-Total, 3000</b>																				<b>3,192,264.96</b>

**3020, Obligated balance, start of year (net)** =====  
3,192,264.96

3031	4801	C	B									X		E			N	1		-2,065,304.48
3031	4801	C	E									X		E			N	1		871,845.42
3031	4802	C	B					DISC				X		E			N	1		-17,102.87
3031	4802	C	E					DISC				X		E			N	1		5,086.91
3031	4881	C	E									X		E			N			30,175.62
3031	4901	C	B									X		E			N	1		-1,126,960.48
3031	4901	C	E									X		E			N	1		182,543.28
3031	4902	C	E					DISC				X		E			N			2,280,853.20
<b>Sub-Total, 3031</b>																				<b>161,136.60</b>

3040	4802	C	B					DISC				X		E			N	1		17,102.87
3040	4802	C	E					DISC				X		E			N	1		-5,086.91
3040	4902	C	E					DISC				X		E			N			-2,280,853.20
<b>Sub-Total, 3040</b>																				<b>-2,268,837.24</b>

3081	4871	D	E									X		E			N			-138,673.66
3090	4801	C	E											E			N	1		871,845.42
3090	4871	D	E											E			N			-138,673.66
3090	4881	C	E											E			N			30,175.62
3090	4901	C	E											E			N	1		182,543.28
<b>Sub-Total, 3090</b>																				<b>945,890.66</b>

**3100, Obligated balance, end of year (net)** =====  
945,890.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-17,102.87
4011	4802	C	E					DISC				X			E		N	1		5,086.91
4011	4902	C	E					DISC				X			E		N			2,280,853.20
	<b>Sub-Total, 4011</b>																			<b>2,268,837.24</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,268,837.24</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>2,268,837.24</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,268,837.24</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100 -000-0  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		3,248.36
3000	4901	C	B									X			E		N	1		5,322.10
<b>Sub-Total, 3000</b>																				<b>8,570.46</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>8,570.46</b>
3031	4801	C	B									X			E		N	1		-3,248.36
3031	4801	C	E									X			E		N	1		3,248.36
3031	4901	C	B									X			E		N	1		-5,322.10
3031	4902	C	E					DISC				X			E		N			5,322.10
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-5,322.10
3090	4801	C	E												E		N	1		3,248.36
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,248.36</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			5,322.10
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>5,322.10</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>5,322.10</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,322.10</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		194,779.79
3000	4901	D	B									X			E		N	1		-5,322.10
<b>Sub-Total, 3000</b>																				<b>189,457.69</b>

**3020, Obligated balance, start of year (net)** =====  
189,457.69

3031	4801	C	B									X			E		N	1		-194,779.79
3031	4801	C	E									X			E		N	1		154,443.43
3031	4802	D	B					DISC				X			E		N	1		947.15
3031	4802	D	E					DISC				X			E		N	1		-947.15
3031	4881	C	E									X			E		N			6,071.36
3031	4901	D	B									X			E		N	1		5,322.10
3031	4902	C	E					DISC				X			E		N			35,014.26
<b>Sub-Total, 3031</b>																				<b>6,071.36</b>

3040	4802	D	B					DISC				X			E		N	1		-947.15
3040	4802	D	E					DISC				X			E		N	1		947.15
3040	4902	C	E					DISC				X			E		N			-35,014.26
<b>Sub-Total, 3040</b>																				<b>-35,014.26</b>

3090	4801	C	E												E		N	1		154,443.43
3090	4881	C	E												E		N			6,071.36
<b>Sub-Total, 3090</b>																				<b>160,514.79</b>

**3100, Obligated balance, end of year (net)** =====  
160,514.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	D	B					DISC				X			E		N	1		947.15
4011	4802	D	E					DISC				X			E		N	1		-947.15
4011	4902	C	E					DISC				X			E		N			35,014.26
<b>Sub-Total, 4011</b>																			<b>35,014.26</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>35,014.26</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>35,014.26</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>35,014.26</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		279,188.60
3000	4901	C	B									X			E		N	1		1,032.23
<b>Sub-Total, 3000</b>																				<b>280,220.83</b>

3020, Obligated balance, start of year (net) =====  
280,220.83

3031	4801	C	B									X			E		N	1		-279,188.60
3031	4801	C	E									X			E		N	1		154,818.31
3031	4901	C	B									X			E		N	1		-1,032.23
3031	4901	C	E									X			E		N	1		125,110.52
3031	4902	C	E				DISC					X			E		N			292.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E				DISC					X			E		N			-292.00
3090	4801	C	E												E		N	1		154,818.31
3090	4901	C	E												E		N	1		125,110.52
<b>Sub-Total, 3090</b>																				<b>279,928.83</b>

3100, Obligated balance, end of year (net) =====  
279,928.83

**BA & O, Net**

4011	4902	C	E				DISC					X			E		N			292.00
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>292.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>292.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>292.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06-0100 -000-0  
 FACTS II User: Desiree Kae Betz / (303) 969-5334 / kae\_d\_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,501.49
3000	4901	C	B									X			E		N	1		3,646.15
<b>Sub-Total, 3000</b>																				<b>5,147.64</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>5,147.64</b>
3031	4801	C	B									X			E		N	1		-1,501.49
3031	4801	C	E									X			E		N	1		1,501.49
3031	4901	C	B									X			E		N	1		-3,646.15
3031	4901	C	E									X			E		N	1		3,646.15
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		1,501.49
3090	4901	C	E												E		N	1		3,646.15
<b>Sub-Total, 3090</b>																				<b>5,147.64</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,147.64</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					11,485,860.58
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					24,773,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,773,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,773,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,773,000.00
1940, Unobligated balance expiring (memorandum)																					-13,287,139.42

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,675,661.58
3020, Obligated balance, start of year (net)																					===== 3,675,661.58
3030, Ob Bal: Obligations incurred: Unexpired accounts																					11,485,860.58
3031, Ob Bal: Obligations incurred: Expired accounts																					167,207.96
3040, Ob Bal: Outlays (gross)																					-12,113,002.99
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-138,673.66
3090, Ob Bal: EOY: Unpaid obligations (gross)																					3,077,053.47
3100, Obligated balance, end of year (net)																					===== 3,077,053.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 24,773,000.00
4010																				9,803,537.39
4011																				2,309,465.60
4020																				===== 12,113,002.99
4070																				===== 24,773,000.00
4080																				===== 12,113,002.99
4180																				===== 24,773,000.00
4190																				===== 12,113,002.99

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
Treasury Account:  
Budget Account Id: 365- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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**Program Activity Total Obligations**

0900, Total new obligations 11,485,860.58

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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation 24,773,000.00

1160, BA: Disc: Appropriation (total) =====  
24,773,000.00

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1900, Budget authority total (disc. and mand.) =====  
24,773,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
24,773,000.00

---

1940, Unobligated balance expiring (memorandum) -13,287,139.42

---

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 3,675,661.58

3020, Obligated balance, start of year (net) =====  
3,675,661.58

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 11,485,860.58

3031, Ob Bal: Obligations incurred: Expired accounts 167,207.96

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3040, Ob Bal: Outlays (gross) -12,113,002.99

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3081, Ob Bal: Recov, prior year unpaid obs, exp accts -138,673.66

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 3,077,053.47

---

3100, Obligated balance, end of year (net) =====  
3,077,053.47

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 24,773,000.00
4010																				9,803,537.39
4011																				2,309,465.60
4020																				===== 12,113,002.99
4070																				===== 24,773,000.00
4080																				===== 12,113,002.99
4180																				===== 24,773,000.00
4190																				===== 12,113,002.99



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,749,134.26
0900	4901	C	E									X			U		Y	1		957,840.08
0900	4902	C	E					DISC				X			U		Y			9,641,922.51
<b>Sub-Total, 0900</b>																				<b>13,348,896.85</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		24,135,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>24,135,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>24,135,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>24,135,000.00</b>
1940	4450	C	E												U		Y			-57,088.00
1940	4510	C	E		S										U		Y			-9,011,000.00
1940	4610	C	E		A										U		Y			-1,616,753.85
1940	4700	C	E		A										U		Y			-158,349.30
<b>Sub-Total, 1940</b>																				<b>-10,843,191.15</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		2,749,134.26
3030	4901	C	E									X			U		Y	1		957,840.08
3030	4902	C	E					DISC				X			U		Y			9,641,922.51
<b>Sub-Total, 3030</b>																			<b>13,348,896.85</b>	
3040	4902	C	E					DISC				X			U		Y			-9,641,922.51
3090	4801	C	E												U		Y	1		2,749,134.26
3090	4901	C	E												U		Y	1		957,840.08
<b>Sub-Total, 3090</b>																			<b>3,706,974.34</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>3,706,974.34</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>24,135,000.00</b>	
4010	4902	C	E					DISC				X			U		Y			9,641,922.51
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>9,641,922.51</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>24,135,000.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>9,641,922.51</b>	
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>24,135,000.00</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>9,641,922.51</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,927,818.91
3000	4901	C	B									X		E		N	1		1,249,523.37
<b>Sub-Total, 3000</b>																			<b>3,177,342.28</b>

**3020, Obligated balance, start of year (net)** =====  
3,177,342.28

3031	4801	C	B									X		E		N	1		-1,927,818.91
3031	4801	C	E									X		E		N	1		462,166.21
3031	4881	C	E									X		E		N			343,875.00
3031	4901	C	B									X		E		N	1		-1,249,523.37
3031	4901	C	E									X		E		N	1		308,018.32
3031	4902	C	E					DISC				X		E		N			2,157,472.35
<b>Sub-Total, 3031</b>																			<b>94,189.60</b>

3040	4902	C	E					DISC				X		E		N			-2,157,472.35
3081	4871	D	E									X		E		N			-115,167.13
3090	4801	C	E											E		N	1		462,166.21
3090	4871	D	E											E		N			-115,167.13
3090	4881	C	E											E		N			343,875.00
3090	4901	C	E											E		N	1		308,018.32
<b>Sub-Total, 3090</b>																			<b>998,892.40</b>

**3100, Obligated balance, end of year (net)** =====  
998,892.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					2,157,472.35
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,157,472.35
<b>4080, Disc: Outlays, net</b>																				=====
																				2,157,472.35
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,157,472.35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		400,742.96
3000	4901	C	B									X		E		N	1		281,192.47
<b>Sub-Total, 3000</b>																			<b>681,935.43</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b> <b>681,935.43</b>
3031	4801	C	B									X		E		N	1		-400,742.96
3031	4801	C	E									X		E		N	1		331,890.21
3031	4881	C	E									X		E		N			402.82
3031	4901	C	B									X		E		N	1		-281,192.47
3031	4901	C	E									X		E		N	1		224,524.96
3031	4902	C	E					DISC				X		E		N			125,520.26
<b>Sub-Total, 3031</b>																			<b>402.82</b>
3040	4902	C	E					DISC				X		E		N			-125,520.26
3081	4871	D	E									X		E		N			-35,355.76
3090	4801	C	E											E		N	1		331,890.21
3090	4871	D	E											E		N			-35,355.76
3090	4881	C	E											E		N			402.82
3090	4901	C	E											E		N	1		224,524.96
<b>Sub-Total, 3090</b>																			<b>521,462.23</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>521,462.23</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					125,520.26
<b>4020, Disc: Total outlays, gross</b>																				=====
																				125,520.26
<b>4080, Disc: Outlays, net</b>																				=====
																				125,520.26
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				125,520.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		12,786.04
3000	4901	C	B									X			E		N	1		16,156.70
<b>Sub-Total, 3000</b>																			<b>28,942.74</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>28,942.74</b>
3031	4801	C	B									X			E		N	1		-12,786.04
3031	4801	C	E									X			E		N	1		12,786.04
3031	4901	C	B									X			E		N	1		-16,156.70
3031	4901	C	E									X			E		N	1		16,156.70
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-8,625.04
3090	4801	C	E												E		N	1		12,786.04
3090	4871	D	E												E		N			-8,625.04
3090	4901	C	E												E		N	1		16,156.70
<b>Sub-Total, 3090</b>																			<b>20,317.70</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>20,317.70</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		5,415.45
3000	4901	C	B									X			E		N	1		16,236.06
<b>Sub-Total, 3000</b>																				<b>21,651.51</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				21,651.51
3031	4801	C	B									X			E		N	1		-5,415.45
3031	4801	C	E									X			E		N	1		8,473.42
3031	4901	C	B									X			E		N	1		-16,236.06
3031	4901	C	E									X			E		N	1		12,008.09
3031	4902	C	E					DISC				X			E		N			1,170.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-1,170.00
3081	4871	D	E									X			E		N			-4,227.97
3090	4801	C	E												E		N	1		8,473.42
3090	4871	D	E												E		N			-4,227.97
3090	4901	C	E												E		N	1		12,008.09
<b>Sub-Total, 3090</b>																				<b>16,253.54</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				16,253.54



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100 -000-0  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	1,170.00
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			1,170.00	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			1,170.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,170.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05-0100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		344.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				344.00
3031	4801	C	B									X			E		N	1		-344.00
3031	4801	C	E									X			E		N	1		344.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		344.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				344.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					13,348,896.85
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					24,135,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,135,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,135,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,135,000.00
1940, Unobligated balance expiring (memorandum)																					-10,843,191.15

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,910,215.96
3020, Obligated balance, start of year (net)																					===== 3,910,215.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																					13,348,896.85
3031, Ob Bal: Obligations incurred: Expired accounts																					94,592.42
3040, Ob Bal: Outlays (gross)																					-11,926,085.12
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-163,375.90
3090, Ob Bal: EOY: Unpaid obligations (gross)																					5,264,244.21
3100, Obligated balance, end of year (net)																					===== 5,264,244.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 24,135,000.00
4010																				9,641,922.51
4011																				2,284,162.61
4020																				===== 11,926,085.12
4070																				===== 24,135,000.00
4080																				===== 11,926,085.12
4180																				===== 24,135,000.00
4190																				===== 11,926,085.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					13,348,896.85
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					24,135,000.00
1160, BA: Disc: Appropriation (total)																					===== 24,135,000.00
1900, Budget authority total (disc. and mand.)																					===== 24,135,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 24,135,000.00
1940, Unobligated balance expiring (memorandum)																					-10,843,191.15

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					3,910,215.96
3020, Obligated balance, start of year (net)																					===== 3,910,215.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																					13,348,896.85
3031, Ob Bal: Obligations incurred: Expired accounts																					94,592.42
3040, Ob Bal: Outlays (gross)																					-11,926,085.12
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					-163,375.90
3090, Ob Bal: EOY: Unpaid obligations (gross)																					5,264,244.21
3100, Obligated balance, end of year (net)																					===== 5,264,244.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 24,135,000.00
4010																				9,641,922.51
4011																				2,284,162.61
4020																				===== 11,926,085.12
4070																				===== 24,135,000.00
4080																				===== 11,926,085.12
4180																				===== 24,135,000.00
4190																				===== 11,926,085.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-27,478.00
0900	4801	C	B									X			U		N	1		-2,000.00
0900	4801	C	E									X			U		N	1		2,000.00
0900	4801	C	E									X			U		N	1		28,833.00
0900	4901	C	B									X			U		N	1		-95,920.35
0900	4901	C	B									X			U		N	1		-53,329.22
0900	4901	C	E									X			U		N	1		61,515.68
0900	4901	C	E									X			U		N	1		17,894.55
0900	4902	C	E					DISC	BAL			X			U		N			683,172.16
0900	4902	C	E					DISC	BAL			X			U		N			186,924.29
<b>Sub-Total, 0900</b>																			<b>801,612.11</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		3,699,248.53
1000	4222	D	B			F		DISC				X			U		N	1		146,717.61
1000	4251	D	B			F		DISC				X			U		N	1		55,508.14
1000	4251	D	B			E		DISC				X			U		N	1		4,600.00
1000	4801	C	B									X			U		N	1		-27,478.00
1000	4801	C	B									X			U		N	1		-2,000.00
1000	4901	C	B									X			U		N	1		-95,920.35
1000	4901	C	B									X			U		N	1		-53,329.22
<b>Sub-Total, 1000</b>																			<b>3,727,346.71</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,727,346.71</b>	
1700	4222	D	B			F		DISC				X			U		N	1		-146,717.61
1700	4222	D	E			F		DISC				X			U		N	1		313,558.31
1700	4252	D	E			X		DISC				X			U		N			116,245.58
1700	4252	D	E			F		DISC				X			U		N			451,657.61
1700	4266	D	E					DISC				X			U		N			358,150.00
1700	4277	D	E					DISC				X			U		N			1,550.00
<b>Sub-Total, 1700</b>																			<b>1,094,443.89</b>	
1701	4251	D	B			E		DISC				X			U		N	1		-4,600.00
1701	4251	D	B			F		DISC				X			U		N	1		-55,508.14
1701	4251	D	E			F		DISC				X			U		N	1		35,338.67
1701	4251	D	E			E		DISC				X			U		N	1		2,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1701</b>																			<b>-22,769.47</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>1,071,674.42</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,071,674.42</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,799,021.13</b>

Change in Obl Bal

3000	4801	C	B									X			U		N	1	27,478.00
3000	4801	C	B									X			U		N	1	2,000.00
3000	4901	C	B									X			U		N	1	95,920.35
3000	4901	C	B									X			U		N	1	53,329.22
<b>Sub-Total, 3000</b>																			<b>178,727.57</b>
3010	4251	D	B			E		DISC				X			U		N	1	-4,600.00
3010	4251	D	B			F		DISC				X			U		N	1	-55,508.14
<b>Sub-Total, 3010</b>																			<b>-60,108.14</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>118,619.43</b>
3030	4801	C	B									X			U		N	1	-27,478.00
3030	4801	C	B									X			U		N	1	-2,000.00
3030	4801	C	E									X			U		N	1	2,000.00
3030	4801	C	E									X			U		N	1	28,833.00
3030	4901	C	B									X			U		N	1	-95,920.35
3030	4901	C	B									X			U		N	1	-53,329.22
3030	4901	C	E									X			U		N	1	61,515.68
3030	4901	C	E									X			U		N	1	17,894.55
3030	4902	C	E					DISC BAL				X			U		N		683,172.16
3030	4902	C	E					DISC BAL				X			U		N		186,924.29
<b>Sub-Total, 3030</b>																			<b>801,612.11</b>
3040	4902	C	E					DISC BAL				X			U		N		-683,172.16
3040	4902	C	E					DISC BAL				X			U		N		-186,924.29
<b>Sub-Total, 3040</b>																			<b>-870,096.45</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		55,508.14
3050	4251	D	B			E		DISC				X		U		N	1		4,600.00
3050	4251	D	E			F		DISC				X		U		N	1		-35,338.67
3050	4251	D	E			E		DISC				X		U		N	1		-2,000.00
<b>Sub-Total, 3050</b>																			<b>22,769.47</b>
3090	4801	C	E											U		N	1		2,000.00
3090	4801	C	E											U		N	1		28,833.00
3090	4901	C	E											U		N	1		61,515.68
3090	4901	C	E											U		N	1		17,894.55
<b>Sub-Total, 3090</b>																			<b>110,243.23</b>
3091	4251	D	E			F		DISC						U		N	1		-35,338.67
3091	4251	D	E			E		DISC						U		N	1		-2,000.00
<b>Sub-Total, 3091</b>																			<b>-37,338.67</b>
3100, Obligated balance, end of year (net)																			=====
																			72,904.56

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			1,071,674.42
4011	4902	C	E					DISC BAL				X		U		N			683,172.16
4011	4902	C	E					DISC BAL				X		U		N			186,924.29
<b>Sub-Total, 4011</b>																			<b>870,096.45</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			870,096.45
4030	4222	D	B			F		DISC				X		U		N	1		146,717.61
4030	4222	D	E			F		DISC				X		U		N	1		-313,558.31
4030	4252	D	E			F		DISC				X		U		N			-451,657.61
4030	4277	D	E					DISC				X		U		N			-1,550.00
<b>Sub-Total, 4030</b>																			<b>-620,048.31</b>
4033	4252	D	E			X		DISC				X		U		N			-116,245.58
4033	4266	D	E					DISC				X		U		N			-358,150.00
<b>Sub-Total, 4033</b>																			<b>-474,395.58</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-1,094,443.89
4050	4251	D	B			F		DISC				X		U		N	1		55,508.14
4050	4251	D	B			E		DISC				X		U		N	1		4,600.00
4050	4251	D	E			E		DISC				X		U		N	1		-2,000.00
4050	4251	D	E			F		DISC				X		U		N	1		-35,338.67
<b>Sub-Total, 4050</b>																			<b>22,769.47</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			22,769.47
<b>4080, Disc: Outlays, net</b>																			=====
																			-224,347.44
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-224,347.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		421,406.65
0900	4901	C	E									X			U		Y	1		1,924,272.32
0900	4902	C	E					DISC				X			U		Y			19,586,501.11
<b>Sub-Total, 0900</b>																				<b>21,932,180.08</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		46,652,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				46,652,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				46,652,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				46,652,000.00
1940	4450	C	E												U		Y			-20,532,000.14
1940	4510	C	E		A										U		Y			-1,864,130.07
1940	4610	C	E		A										U		Y			-2,323,689.71
<b>Sub-Total, 1940</b>																				<b>-24,719,819.92</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		421,406.65
3030	4901	C	E									X			U		Y	1		1,924,272.32
3030	4902	C	E					DISC				X			U		Y			19,586,501.11
<b>Sub-Total, 3030</b>																				<b>21,932,180.08</b>
3040	4902	C	E					DISC				X			U		Y			-19,586,501.11
3090	4801	C	E												U		Y	1		421,406.65
3090	4901	C	E												U		Y	1		1,924,272.32
<b>Sub-Total, 3090</b>																				<b>2,345,678.97</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				2,345,678.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4000																				===== 46,652,000.00
4010	4902	C	E					DISC				X			U				Y	19,586,501.11
4020																				===== 19,586,501.11
4070																				===== 46,652,000.00
4080																				===== 19,586,501.11
4180																				===== 46,652,000.00
4190																				===== 19,586,501.11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,890,738.77
3000	4901	C	B									X			E		N	1		2,646,287.16
<b>Sub-Total, 3000</b>																				<b>4,537,025.93</b>

**3020, Obligated balance, start of year (net)** =====  
4,537,025.93

3031	4801	C	B									X			E		N	1		-1,890,738.77
3031	4801	C	E									X			E		N	1		1,102,129.19
3031	4881	C	E									X			E		N			68,264.08
3031	4901	C	B									X			E		N	1		-2,646,287.16
3031	4901	C	E									X			E		N	1		18,801.90
3031	4902	C	E					DISC				X			E		N			3,416,094.94
3031	4981	C	E									X			E		N			26,353.38
<b>Sub-Total, 3031</b>																				<b>94,617.56</b>

3040	4902	C	E					DISC				X			E		N			-3,416,094.94
3081	4871	D	E									X			E		N			-78,106.27
3081	4971	D	E									X			E		N			-45,155.28
<b>Sub-Total, 3081</b>																				<b>-123,261.55</b>

3090	4801	C	E												E		N	1		1,102,129.19
3090	4871	D	E												E		N			-78,106.27
3090	4881	C	E												E		N			68,264.08
3090	4901	C	E												E		N	1		18,801.90
3090	4971	D	E												E		N			-45,155.28
3090	4981	C	E												E		N			26,353.38
<b>Sub-Total, 3090</b>																				<b>1,092,287.00</b>

**3100, Obligated balance, end of year (net)** =====  
1,092,287.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	3,416,094.94
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,416,094.94
4030	4972	D	E			F		DISC				X			E				N	-4,981.00
4033	4972	D	E			X		DISC				X			E				N	-3,264.78
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-8,245.78
4052	4972	D	E			X		DISC				X			E				N	3,264.78
4052	4972	D	E			F		DISC				X			E				N	4,981.00
<b>Sub-Total, 4052</b>																				<b>8,245.78</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				8,245.78
<b>4080, Disc: Outlays, net</b>																				=====
																				3,407,849.16
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,407,849.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		20,091.18
3020, Obligated balance, start of year (net)																				=====
																				20,091.18
3031	4801	C	B									X			E		N	1		-20,091.18
3031	4801	C	E									X			E		N	1		5,146.21
3031	4881	C	E									X			E		N			10,759.67
3031	4902	C	E					DISC				X			E		N			14,944.97
Sub-Total, 3031																				10,759.67
3040	4902	C	E					DISC				X			E		N			-14,944.97
3081	4871	D	E									X			E		N			-11,135.41
3090	4801	C	E												E		N	1		5,146.21
3090	4871	D	E												E		N			-11,135.41
3090	4881	C	E												E		N			10,759.67
Sub-Total, 3090																				4,770.47
3100, Obligated balance, end of year (net)																				=====
																				4,770.47

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			14,944.97
4020, Disc: Total outlays, gross																				=====
																				14,944.97
4080, Disc: Outlays, net																				=====
																				14,944.97
4190, Outlays, net (disc. and mand.)																				=====
																				14,944.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		97,395.92
3000	4901	C	B									X			E		N	1		144,719.54
<b>Sub-Total, 3000</b>																				<b>242,115.46</b>

**3020, Obligated balance, start of year (net)** =====  
242,115.46

3031	4801	C	B									X			E		N	1		-97,395.92
3031	4801	C	E									X			E		N	1		72,396.70
3031	4881	C	E									X			E		N			0.01
3031	4901	C	B									X			E		N	1		-144,719.54
3031	4901	C	E									X			E		N	1		10,920.20
3031	4902	C	E					DISC				X			E		N			158,798.56
<b>Sub-Total, 3031</b>																				<b>0.01</b>

3040	4902	C	E					DISC				X			E		N			-158,798.56
3090	4801	C	E												E		N	1		72,396.70
3090	4881	C	E												E		N			0.01
3090	4901	C	E												E		N	1		10,920.20
<b>Sub-Total, 3090</b>																				<b>83,316.91</b>

**3100, Obligated balance, end of year (net)** =====  
83,316.91



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100 -000-0  
FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<b>158,798.56</b>
<b>4020, Disc: Total outlays, gross</b>																				
																			<b>=====</b>	
																			<b>158,798.56</b>	
<b>4080, Disc: Outlays, net</b>																				
																			<b>=====</b>	
																			<b>158,798.56</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>158,798.56</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,119.11
<b>3020, Obligated balance, start of year (net)</b>																				===== 32,119.11
3031	4801	C	B									X			E		N	1		-32,119.11
3031	4801	C	E									X			E		N	1		32,119.11
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-32,119.11
3090	4801	C	E												E		N	1		32,119.11
3090	4871	D	E												E		N			-32,119.11
<b>Sub-Total, 3090</b>																				<b>0.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05/06-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,362.71
<b>3020, Obligated balance, start of year (net)</b>																				===== 30,362.71
3031	4801	C	B									X			E		N	1		-30,362.71
3031	4801	C	E									X			E		N	1		30,362.71
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-30,362.71
3090	4801	C	E												E		N	1		30,362.71
3090	4871	D	E												E		N			-30,362.71
<b>Sub-Total, 3090</b>																				<b>0.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06-0100 -000-0  
 FACTS II User: Sharon Butler / (202) 606-3660 / sbutler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		20,000.00
<b>3020, Obligated balance, start of year (net)</b>																			===== 20,000.00
3031	4901	C	B									X		E		N	1		-20,000.00
3031	4901	C	E									X		E		N	1		20,000.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4901	C	E											E		N	1		20,000.00
<b>3100, Obligated balance, end of year (net)</b>																			===== 20,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 22,733,792.19

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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1	3,727,346.71
1050, Unob Bal: Unobligated balance (total)	=====
	3,727,346.71
1100, BA: Disc: Appropriation	
1160, BA: Disc: Appropriation (total)	46,652,000.00
	=====
	46,652,000.00
1700, BA: Disc: Spending auth: Collected	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,094,443.89
1750, BA: Disc: Spending auth: Total	-22,769.47
	=====
	1,071,674.42
1900, Budget authority total (disc. and mand.)	
	=====
	47,723,674.42
1930, Total budgetary resources avail (disc. and mand.)	
	=====
	51,451,021.13
1940, Unobligated balance expiring (memorandum)	
	-24,719,819.92

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					5,060,441.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-60,108.14
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					5,000,333.82
3020, Obligated balance, start of year (net)																					
3030																					22,733,792.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					105,377.24
3031, Ob Bal: Obligations incurred: Expired accounts																					
3040																					-24,046,436.03
3040, Ob Bal: Outlays (gross)																					
3050																					22,769.47
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3081																					-196,878.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					3,656,296.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-37,338.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					3,618,957.91
3100, Obligated balance, end of year (net)																					

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 47,723,674.42
4010																				19,586,501.11
4011																				4,459,934.92
4020																				===== 24,046,436.03
4030																				-625,029.31
4033																				-477,660.36
4040																				===== -1,102,689.67
4050																				22,769.47
4052																				8,245.78
4060																				===== 31,015.25
4070																				===== 46,652,000.00
4080																				===== 22,943,746.36
4180																				===== 46,652,000.00
4190																				===== 22,943,746.36





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				5,060,441.96
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-60,108.14
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				5,000,333.82
3020, Obligated balance, start of year (net)																				=====
3030																				22,733,792.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				105,377.24
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-24,046,436.03
3040, Ob Bal: Outlays (gross)																				
3050																				22,769.47
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3081																				-196,878.78
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				3,656,296.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-37,338.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				3,618,957.91
3100, Obligated balance, end of year (net)																				=====

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 47,723,674.42
4010																				19,586,501.11
4011																				4,459,934.92
4020																				===== 24,046,436.03
4030																				-625,029.31
4033																				-477,660.36
4040																				===== -1,102,689.67
4050																				22,769.47
4052																				8,245.78
4060																				===== 31,015.25
4070																				===== 46,652,000.00
4080																				===== 22,943,746.36
4180																				===== 46,652,000.00
4190																				===== 22,943,746.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		196,726.34
0900	4901	C	E									X			U		Y	1		330,156.44
0900	4902	C	E					DISC				X			U		Y			3,705,367.74
<b>Sub-Total, 0900</b>																				<b>4,232,250.52</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		10,358,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				10,358,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				10,358,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				10,358,000.00
1940	4510	C	E		S										U		Y			-5,451,046.00
1940	4610	C	E		A										U		Y			-674,703.48
<b>Sub-Total, 1940</b>																				<b>-6,125,749.48</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		196,726.34
3030	4901	C	E									X			U		Y	1		330,156.44
3030	4902	C	E					DISC				X			U		Y			3,705,367.74
<b>Sub-Total, 3030</b>																				<b>4,232,250.52</b>
3040	4902	C	E					DISC				X			U		Y			-3,705,367.74
3090	4801	C	E												U		Y	1		196,726.34
3090	4901	C	E												U		Y	1		330,156.44
<b>Sub-Total, 3090</b>																				<b>526,882.78</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				526,882.78

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000, Disc: Budget authority, gross																			=====	
																				10,358,000.00
4010	4902	C	E					DISC				X			U		Y			3,705,367.74
4020, Disc: Total outlays, gross																			=====	
																				3,705,367.74
4070, Disc: Budget authority, net																			=====	
																				10,358,000.00
4080, Disc: Outlays, net																			=====	
																				3,705,367.74
4180, Budget authority, net (disc. and mand.)																			=====	
																				10,358,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				3,705,367.74

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		474,272.20
3000	4901	C	B									X		E		N	1		373,819.89
<b>Sub-Total, 3000</b>																			<b>848,092.09</b>

**3020, Obligated balance, start of year (net)** =====  
848,092.09

3031	4801	C	B									X		E		N	1		-474,272.20
3031	4801	C	E									X		E		N	1		181,347.21
3031	4881	C	E									X		E		N			63,217.54
3031	4901	C	B									X		E		N	1		-373,819.89
3031	4901	C	E									X		E		N	1		12,216.93
3031	4902	C	E					DISC				X		E		N			640,967.74
<b>Sub-Total, 3031</b>																			<b>49,657.33</b>

3040	4902	C	E					DISC				X		E		N			-640,967.74
3081	4871	D	E									X		E		N			-43,599.81
3090	4801	C	E											E		N	1		181,347.21
3090	4871	D	E											E		N			-43,599.81
3090	4881	C	E											E		N			63,217.54
3090	4901	C	E											E		N	1		12,216.93
<b>Sub-Total, 3090</b>																			<b>213,181.87</b>

**3100, Obligated balance, end of year (net)** =====  
213,181.87

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E					640,967.74
<b>4020, Disc: Total outlays, gross</b>																				=====
																				640,967.74
<b>4080, Disc: Outlays, net</b>																				=====
																				640,967.74
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				640,967.74

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		107,045.07
3020, Obligated balance, start of year (net)																				=====
																				107,045.07
3031	4801	C	B									X			E		N	1		-107,045.07
3031	4801	C	E									X			E		N	1		81,348.86
3031	4881	C	E									X			E		N			29,622.21
3031	4902	C	E					DISC				X			E		N			25,696.21
Sub-Total, 3031																				29,622.21
3040	4902	C	E					DISC				X			E		N			-25,696.21
3081	4871	D	E									X			E		N			-24,933.73
3090	4801	C	E												E		N	1		81,348.86
3090	4871	D	E												E		N			-24,933.73
3090	4881	C	E												E		N			29,622.21
Sub-Total, 3090																				86,037.34
3100, Obligated balance, end of year (net)																				=====
																				86,037.34

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			25,696.21
4020, Disc: Total outlays, gross																				=====
																				25,696.21
4080, Disc: Outlays, net																				=====
																				25,696.21
4190, Outlays, net (disc. and mand.)																				=====
																				25,696.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E			N	1	121,455.34
3020, Obligated balance, start of year (net)																				=====
																				121,455.34
3031	4801	C	B									X			E			N	1	-121,455.34
3031	4801	C	E									X			E			N	1	121,455.34
Sub-Total, 3031																				0.00
3090	4801	C	E												E			N	1	121,455.34
3100, Obligated balance, end of year (net)																				=====
																				121,455.34



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06-2800 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		8,301.74
3020, Obligated balance, start of year (net)																				=====
																				8,301.74
3031	4801	C	B									X			E		N	1		-8,301.74
3031	4801	C	E									X			E		N	1		8,301.74
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		8,301.74
3100, Obligated balance, end of year (net)																				=====
																				8,301.74



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 10,358,000.00
4010																				3,705,367.74
4011																				666,663.95
4020																				===== 4,372,031.69
4070																				===== 10,358,000.00
4080																				===== 4,372,031.69
4180																				===== 10,358,000.00
4190																				===== 4,372,031.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																			4,232,250.52
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																			10,358,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			10,358,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			10,358,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,358,000.00
1940, Unobligated balance expiring (memorandum)																			-6,125,749.48

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,084,894.24
3020, Obligated balance, start of year (net)																			=====
																			1,084,894.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																			4,232,250.52
3031, Ob Bal: Obligations incurred: Expired accounts																			79,279.54
3040, Ob Bal: Outlays (gross)																			-4,372,031.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-68,533.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																			955,859.07
3100, Obligated balance, end of year (net)																			=====
																			955,859.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 10,358,000.00
4010																				3,705,367.74
4011																				666,663.95
4020																				===== 4,372,031.69
4070																				===== 10,358,000.00
4080																				===== 4,372,031.69
4180																				===== 10,358,000.00
4190																				===== 4,372,031.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-125,977.10
0900	4801	C	B									X			U		N	1		-47,550,947.37
0900	4801	C	E									X			U		N	1		55,603.92
0900	4801	C	E									X			U		N	1		54,960,803.10
0900	4881	C	E									X			U		N			408,565.30
0900	4901	C	B									X			U		N	1		-55,715.90
0900	4901	C	B									X			U		N	1		-21,353,770.40
0900	4901	C	E									X			U		N	1		14,026,118.15
0900	4901	C	E									X			U		N	1		2,688.60
0900	4902	C	E					DISC BAL				X			U		N			118,821.51
0900	4902	C	E					DISC BAL				X			U		N			32,453,761.63
0900	4902	C	E					DISC NEW				X			U		N			93,531,124.40
0900	4902	C	E					DISC NEW				X			U		N			243,931.29
0900	4981	C	E									X			U		N			249,311.81
<b>Sub-Total, 0900</b>																			<b>126,964,318.94</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		78,576,334.94
1000	4221	D	B			F		DISC				X			U		N	1		152,017.37
1000	4251	D	B			F		DISC				X			U		N	1		141,329.24
1000	4801	C	B									X			U		N	1		-125,977.10
1000	4801	C	B									X			U		N	1		-47,550,947.37
1000	4901	C	B									X			U		N	1		-55,715.90
1000	4901	C	B									X			U		N	1		-21,353,770.40
<b>Sub-Total, 1000</b>																			<b>9,783,270.78</b>	
1021	4871	D	E									X			U		N			1,494,887.71
1021	4971	D	E									X			U		N			6,582.23
<b>Sub-Total, 1021</b>																			<b>1,501,469.94</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			11,284,740.72	
1100	4119	D	E	P				DISC				X	X		U		N	1		291,700,000.00
1134	4395	C	E	P				DISC				X			U		N			-123,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			168,700,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X			U		N			421,565.99
1700	4260	D	E					DISC				X			U		N			40,926,145.20
<b>Sub-Total, 1700</b>																				<b>41,347,711.19</b>
1701	4221	D	B			F		DISC				X			U		N	1		-152,017.37
1701	4221	D	E			F		DISC				X			U		N	1		1,139,417.14
1701	4251	D	B			F		DISC				X			U		N	1		-141,329.24
1701	4251	D	E			F		DISC				X			U		N	1		19,079.67
<b>Sub-Total, 1701</b>																				<b>865,150.20</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>42,212,861.39</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>210,912,861.39</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>222,197,602.11</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		125,977.10
3000	4801	C	B									X			U		N	1		47,550,947.37
3000	4901	C	B									X			U		N	1		55,715.90
3000	4901	C	B									X			U		N	1		21,353,770.40
<b>Sub-Total, 3000</b>																				<b>69,086,410.77</b>
3010	4221	D	B			F		DISC				X			U		N	1		-152,017.37
3010	4251	D	B			F		DISC				X			U		N	1		-141,329.24
<b>Sub-Total, 3010</b>																				<b>-293,346.61</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>68,793,064.16</b>
3030	4801	C	B									X			U		N	1		-125,977.10
3030	4801	C	B									X			U		N	1		-47,550,947.37
3030	4801	C	E									X			U		N	1		55,603.92
3030	4801	C	E									X			U		N	1		54,960,803.10
3030	4881	C	E									X			U		N			408,565.30
3030	4901	C	B									X			U		N	1		-55,715.90
3030	4901	C	B									X			U		N	1		-21,353,770.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		14,026,118.15
3030	4901	C	E									X			U		N	1		2,688.60
3030	4902	C	E					DISC BAL				X			U		N			118,821.51
3030	4902	C	E					DISC BAL				X			U		N			32,453,761.63
3030	4902	C	E					DISC NEW				X			U		N			93,531,124.40
3030	4902	C	E					DISC NEW				X			U		N			243,931.29
3030	4981	C	E									X			U		N			249,311.81
<b>Sub-Total, 3030</b>																			<b>126,964,318.94</b>	
3040	4902	C	E					DISC BAL				X			U		N			-118,821.51
3040	4902	C	E					DISC BAL				X			U		N			-32,453,761.63
3040	4902	C	E					DISC NEW				X			U		N			-93,531,124.40
3040	4902	C	E					DISC NEW				X			U		N			-243,931.29
<b>Sub-Total, 3040</b>																			<b>-126,347,638.83</b>	
3050	4221	D	B			F		DISC				X			U		N	1		152,017.37
3050	4221	D	E			F		DISC				X			U		N	1		-1,139,417.14
3050	4251	D	B			F		DISC				X			U		N	1		141,329.24
3050	4251	D	E			F		DISC				X			U		N	1		-19,079.67
<b>Sub-Total, 3050</b>																			<b>-865,150.20</b>	
3080	4871	D	E									X			U		N			-1,494,887.71
3080	4971	D	E									X			U		N			-6,582.23
<b>Sub-Total, 3080</b>																			<b>-1,501,469.94</b>	
3090	4801	C	E												U		N	1		55,603.92
3090	4801	C	E												U		N	1		54,960,803.10
3090	4871	D	E												U		N			-1,494,887.71
3090	4881	C	E												U		N			408,565.30
3090	4901	C	E												U		N	1		14,026,118.15
3090	4901	C	E												U		N	1		2,688.60
3090	4971	D	E												U		N			-6,582.23
3090	4981	C	E												U		N			249,311.81
<b>Sub-Total, 3090</b>																			<b>68,201,620.94</b>	
3091	4221	D	E			F		DISC							U		N	1		-1,139,417.14
3091	4251	D	E			F		DISC							U		N	1		-19,079.67
<b>Sub-Total, 3091</b>																			<b>-1,158,496.81</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>67,043,124.13</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
210,912,861.39																			
4010	4902	C	E					DISC NEW				X		U				N	93,531,124.40
4010	4902	C	E					DISC NEW				X		U				N	243,931.29
<b>Sub-Total, 4010</b>																			
<b>93,775,055.69</b>																			
4011	4902	C	E					DISC BAL				X		U				N	118,821.51
4011	4902	C	E					DISC BAL				X		U				N	32,453,761.63
<b>Sub-Total, 4011</b>																			
<b>32,572,583.14</b>																			
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
126,347,638.83																			
4030	4252	D	E			F		DISC				X		U				N	-421,565.99
4034	4260	D	E					DISC				X		U				N	-40,926,145.20
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-41,347,711.19																			
4050	4221	D	B			F		DISC				X		U			N	1	152,017.37
4050	4221	D	E			F		DISC				X		U			N	1	-1,139,417.14
4050	4251	D	B			F		DISC				X		U			N	1	141,329.24
4050	4251	D	E			F		DISC				X		U			N	1	-19,079.67
<b>Sub-Total, 4050</b>																			
<b>-865,150.20</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
-865,150.20																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
168,700,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
84,999,927.64																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
168,700,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
84,999,927.64																			

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0  
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					126,964,318.94
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					9,783,270.78		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,501,469.94		
1050, Unob Bal: Unobligated balance (total)																					=====	11,284,740.72	
1100, BA: Disc: Appropriation																						291,700,000.00	
1134, BA: Disc: Appropriations precluded from obligation																						-123,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	168,700,000.00
1700, BA: Disc: Spending auth: Collected																						41,347,711.19	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						865,150.20	
1750, BA: Disc: Spending auth: Total																						=====	42,212,861.39
1900, Budget authority total (disc. and mand.)																						=====	210,912,861.39
1930, Total budgetary resources avail (disc. and mand.)																						=====	222,197,602.11



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -41,347,711.19
4050																				-865,150.20
4060																				===== -865,150.20
4070																				===== 168,700,000.00
4080																				===== 84,999,927.64
4180																				===== 168,700,000.00
4190																				===== 84,999,927.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					126,964,318.94
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					9,783,270.78		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,501,469.94		
1050, Unob Bal: Unobligated balance (total)																					=====	11,284,740.72	
1100, BA: Disc: Appropriation																						291,700,000.00	
1134, BA: Disc: Appropriations precluded from obligation																						-123,000,000.00	
1160, BA: Disc: Appropriation (total)																						=====	168,700,000.00
1700, BA: Disc: Spending auth: Collected																						41,347,711.19	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						865,150.20	
1750, BA: Disc: Spending auth: Total																						=====	42,212,861.39
1900, Budget authority total (disc. and mand.)																						=====	210,912,861.39
1930, Total budgetary resources avail (disc. and mand.)																						=====	222,197,602.11







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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1100	4119	D	E	P				DISC				X	X	U			N	1		660,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				660,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				660,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				660,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	660,000.00
4070, Disc: Budget authority, net	=====
	660,000.00
4180, Budget authority, net (disc. and mand.)	=====
	660,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-772.85
0900	4801	C	E									X			U		N	7		772.85
0900	4901	C	B									X			U		N	7		-28,721.65
0900	4901	C	E									X			U		N	7		510.93
0900	4902	C	E					MAND	BAL			X			U		N			4.38
0900	4902	C	E					MAND	NEW			X			U		N			848,658.17
<b>Sub-Total, 0900</b>																			<b>820,451.83</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		55,472,269.17
1000	4801	C	B									X			U		N	7		-772.85
1000	4901	C	B									X			U		N	7		-28,721.65
<b>Sub-Total, 1000</b>																			<b>55,442,774.67</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			55,442,774.67	
1202	4114	D	E	P				MAND				X			U		N	7		257,497.80
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			257,497.80	
1800	4972	D	E				X	MAND				X			U		N			144.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			144.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			257,641.80	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			55,700,416.47	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		772.85
3000	4901	C	B									X		U		N	7		28,721.65
<b>Sub-Total, 3000</b>																			<b>29,494.50</b>

**3020, Obligated balance, start of year (net)** =====  
29,494.50

3030	4801	C	B									X		U		N	7		-772.85
3030	4801	C	E									X		U		N	7		772.85
3030	4901	C	B									X		U		N	7		-28,721.65
3030	4901	C	E									X		U		N	7		510.93
3030	4902	C	E					MAND	BAL			X		U		N			4.38
3030	4902	C	E					MAND	NEW			X		U		N			848,658.17
<b>Sub-Total, 3030</b>																			<b>820,451.83</b>

3040	4902	C	E					MAND	BAL			X		U		N			-4.38
3040	4902	C	E					MAND	NEW			X		U		N			-848,658.17
<b>Sub-Total, 3040</b>																			<b>-848,662.55</b>

3090	4801	C	E											U		N	7		772.85
3090	4901	C	E											U		N	7		510.93
<b>Sub-Total, 3090</b>																			<b>1,283.78</b>

**3100, Obligated balance, end of year (net)** =====  
1,283.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				257,641.80
4100	4902	C	E					MAND	NEW			X			U			N		848,658.17
4101	4902	C	E					MAND	BAL			X			U			N		4.38
<b>4110, Mand: Total outlays, gross</b>																				=====
																				848,662.55
4123	4972	D	E			X		MAND				X			U			N		-144.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-144.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				257,497.80
<b>4170, Mand: Outlays, net</b>																				=====
																				848,518.55
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				257,497.80
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				848,518.55

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					820,451.83
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					55,442,774.67		
1050, Unob Bal: Unobligated balance (total)																					=====	55,442,774.67	
1202, BA: Mand: Appropriation (trust fund)																						257,497.80	
1260, BA: Mand: Appropriations (total)																						=====	257,497.80
1800, BA: Mand: Spending auth: Collected																						144.00	
1850, BA: Mand: Spending auth: Total																						=====	144.00
1900, Budget authority total (disc. and mand.)																						=====	257,641.80
1930, Total budgetary resources avail (disc. and mand.)																						=====	55,700,416.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					29,494.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				29,494.50	
3020																					=====
3020, Obligated balance, start of year (net)																				29,494.50	
3030																					820,451.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				820,451.83	
3040																					-848,662.55
3040, Ob Bal: Outlays (gross)																				-848,662.55	
3090																					1,283.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,283.78	
3100																					=====
3100, Obligated balance, end of year (net)																				1,283.78	

**BA & O, Net**

4090																					=====
4090, Mand: Budget authority, gross																				257,641.80	
4100																					848,658.17
4100, Mand: Outlays from new authority																				848,658.17	
4101																					4.38
4101, Mand: Outlays from balances																				4.38	
4110																					=====
4110, Mand: Total outlays, gross																				848,662.55	
4123																					-144.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-144.00	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-144.00	
4160																					=====
4160, Mand: Budget authority, net																				257,497.80	
4170																					=====
4170, Mand: Outlays, net																				848,518.55	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				257,497.80	





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					820,451.83
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					55,442,774.67			
1050, Unob Bal: Unobligated balance (total)																					=====	55,442,774.67		
1100, BA: Disc: Appropriation																						660,000.00		
1160, BA: Disc: Appropriation (total)																						=====	660,000.00	
1202, BA: Mand: Appropriation (trust fund)																							257,497.80	
1260, BA: Mand: Appropriations (total)																							=====	257,497.80
1800, BA: Mand: Spending auth: Collected																							144.00	
1850, BA: Mand: Spending auth: Total																							=====	144.00
1900, Budget authority total (disc. and mand.)																							=====	917,641.80
1930, Total budgetary resources avail (disc. and mand.)																							=====	56,360,416.47

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				29,494.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				29,494.50
3020																				29,494.50
3020, Obligated balance, start of year (net)																				29,494.50
3030																				820,451.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																				820,451.83
3040																				-848,662.55
3040, Ob Bal: Outlays(gross)																				-848,662.55
3090																				1,283.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,283.78
3100																				1,283.78
3100, Obligated balance, end of year (net)																				1,283.78

**BA & O, Net**

4000																				660,000.00
4000, Disc: Budget authority, gross																				660,000.00
4070																				660,000.00
4070, Disc: Budget authority, net																				660,000.00
4090																				257,641.80
4090, Mand: Budget authority, gross																				257,641.80
4100																				848,658.17
4100, Mand: Outlays from new authority																				848,658.17
4101																				4.38
4101, Mand: Outlays from balances																				4.38
4110																				848,662.55
4110, Mand: Total outlays, gross																				848,662.55
4123																				-144.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-144.00
4130																				-144.00
4130, Mand: Offsets against gross BA and outlays (total)																				-144.00
4160																				257,497.80
4160, Mand: Budget authority, net																				257,497.80

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Treasury Account:  
Budget Account Id: 372- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4170, Mand: Outlays, net</b>																			=====
																			<u>848,518.55</u>
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			<u>917,497.80</u>
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			<u>848,518.55</u>

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900 -000-0  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC				X			U		Y			8,300,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,300,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				8,300,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				8,300,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				8,300,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		Y			8,300,000.00
3040	4902	C	E					DISC				X			U		Y			-8,300,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				8,300,000.00
4010	4902	C	E					DISC				X			U		Y			8,300,000.00
<b>4020, Disc: Total outlays, gross</b>																				8,300,000.00
<b>4070, Disc: Budget authority, net</b>																				8,300,000.00
<b>4080, Disc: Outlays, net</b>																				8,300,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				8,300,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				8,300,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
Budget Account: Payment to the Institute  
Treasury Account: Payment to the Institute  
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /10-2900 -000-0  
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
Budget Account: Account Total, Payment to the Institute  
Treasury Account:  
Budget Account Id: 373-00-2900 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
Treasury Account:  
Budget Account Id: 373- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	D	E										X		U			N	1	-89,527.25
0900	4902	C	E					DISC					X		U			N		89,527.25
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Change in Obl Bal**

3030	4901	D	E										X		U			N	1	-89,527.25
3030	4902	C	E					DISC					X		U			N		89,527.25
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC					X		U			N		-89,527.25
3090	4901	D	E												U			N	1	-89,527.25
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-89,527.25</b>

**BA & O, Net**

4010	4902	C	E					DISC					X		U			N		89,527.25
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>89,527.25</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>89,527.25</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>89,527.25</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	D	B									X			U		Y	1		27,530.35
0900	4901	D	E									X			U		Y	1		-57,835,396.14
0900	4902	C	E					DISC				X			U		Y			57,807,865.79
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	C	B												U		Y	1		-27,530.35
1000	4901	D	B									X			U		Y	1		27,530.35
<b>Sub-Total, 1000</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4901	D	B									X			U		Y	1		-27,530.35
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-27,530.35</b>
3030	4901	D	B									X			U		Y	1		27,530.35
3030	4901	D	E									X			U		Y	1		-57,835,396.14
3030	4902	C	E					DISC				X			U		Y			57,807,865.79
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			U		Y			-57,807,865.79
3090	4901	D	E												U		Y	1		-57,835,396.14
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-57,835,396.14</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			U					57,807,865.79
<b>4020, Disc: Total outlays, gross</b>																				=====
																				57,807,865.79
<b>4080, Disc: Outlays, net</b>																				=====
																				57,807,865.79
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				57,807,865.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4802	C	E					DISC				X			U		Y	1		94,805,482.66
0900	4901	C	E									X			U		Y	1		609,166,555.42
0900	4902	C	E					DISC				X			U		Y			3,939,961.92
<b>Sub-Total, 0900</b>																				<b>707,912,000.00</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		707,912,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				707,912,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				707,912,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				707,912,000.00

**Change in Obl Bal**

3030	4802	C	E					DISC				X			U		Y	1		94,805,482.66
3030	4901	C	E									X			U		Y	1		609,166,555.42
3030	4902	C	E					DISC				X			U		Y			3,939,961.92
<b>Sub-Total, 3030</b>																				<b>707,912,000.00</b>
3040	4802	C	E					DISC				X			U		Y	1		-94,805,482.66
3040	4902	C	E					DISC				X			U		Y			-3,939,961.92
<b>Sub-Total, 3040</b>																				<b>-98,745,444.58</b>
3090	4901	C	E												U		Y	1		609,166,555.42
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				609,166,555.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			707,912,000.00	
4010	4802	C	E					DISC				X			U		Y	1		94,805,482.66
4010	4902	C	E					DISC				X			U		Y			3,939,961.92
<b>Sub-Total, 4010</b>																			<b>98,745,444.58</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			98,745,444.58	
<b>4070, Disc: Budget authority, net</b>																				=====
																			707,912,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			98,745,444.58	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			707,912,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			98,745,444.58	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08/09-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4901	D	B									X			E		N	1		-57,240.44
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-57,240.44
3031	4901	D	B									X			E		N	1		57,240.44
3031	4901	D	E									X			E		N	1		-311,789.78
3031	4902	C	E					DISC				X			E		N			254,549.34
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-254,549.34
3090	4901	D	E												E		N	1		-311,789.78
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-311,789.78

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			254,549.34
<b>4020, Disc: Total outlays, gross</b>																				=====
																				254,549.34
<b>4080, Disc: Outlays, net</b>																				=====
																				254,549.34
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				254,549.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		226,124,276.56
3000	4901	C	B									X			E		N	1		146,079,410.53
<b>Sub-Total, 3000</b>																				<b>372,203,687.09</b>

**3020, Obligated balance, start of year (net)** =====  
372,203,687.09

3031	4801	C	B									X			E		N	1		-226,124,276.56
3031	4801	C	E									X			E		N	1		111,688,123.48
3031	4802	C	B					DISC				X			E		N	1		-127,796,625.37
3031	4802	C	E					DISC				X			E		N	1		66,169,603.95
3031	4881	C	E									X			E		N			2,211,420.32
3031	4901	C	B									X			E		N	1		-146,079,410.53
3031	4901	C	E									X			E		N	1		42,377,204.74
3031	4902	C	E					DISC				X			E		N			279,649,387.55
3031	4981	C	E									X			E		N			13,143.17
3031	4982	C	E					DISC				X			E		N			303,433.83
<b>Sub-Total, 3031</b>																				<b>2,412,004.58</b>

3040	4802	C	B					DISC				X			E		N	1		127,796,625.37
3040	4802	C	E					DISC				X			E		N	1		-66,169,603.95
3040	4902	C	E					DISC				X			E		N			-279,649,387.55
3040	4982	C	E					DISC				X			E		N			-303,433.83
<b>Sub-Total, 3040</b>																				<b>-218,325,799.96</b>

3081	4871	D	E									X			E		N			-2,820,929.27
3081	4971	D	E									X			E		N			-9,419.91
<b>Sub-Total, 3081</b>																				<b>-2,830,349.18</b>

3090	4801	C	E												E		N	1		111,688,123.48
3090	4871	D	E												E		N			-2,820,929.27
3090	4881	C	E												E		N			2,211,420.32
3090	4901	C	E												E		N	1		42,377,204.74
3090	4971	D	E												E		N			-9,419.91
3090	4981	C	E												E		N			13,143.17
<b>Sub-Total, 3090</b>																				<b>153,459,542.53</b>

**3100, Obligated balance, end of year (net)** =====  
153,459,542.53



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-127,796,625.37
4011	4802	C	E					DISC				X			E		N	1		66,169,603.95
4011	4902	C	E					DISC				X			E		N			279,649,387.55
4011	4982	C	E					DISC				X			E		N			303,433.83
<b>Sub-Total, 4011</b>																			<b>218,325,799.96</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			218,325,799.96	
4030	4972	D	E			F		DISC				X			E		N			-151,133.61
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-151,133.61	
4052	4972	D	E			F		DISC				X			E		N			151,133.61
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			151,133.61	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			218,174,666.35	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			218,174,666.35	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,318,164.44
3000	4901	C	B									X			E		N	1		9,391,220.25
<b>Sub-Total, 3000</b>																				<b>11,709,384.69</b>

**3020, Obligated balance, start of year (net)** =====  
11,709,384.69

3031	4801	C	B									X			E		N	1		-2,318,164.44
3031	4801	C	E									X			E		N	1		104,106.65
3031	4802	C	B					DISC				X			E		N	1		-1,020,236.22
3031	4802	C	E					DISC				X			E		N	1		805,624.97
3031	4901	C	B									X			E		N	1		-9,391,220.25
3031	4901	C	E									X			E		N	1		9,259,832.11
3031	4902	C	E					DISC				X			E		N			2,560,057.18
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		1,020,236.22
3040	4802	C	E					DISC				X			E		N	1		-805,624.97
3040	4902	C	E					DISC				X			E		N			-2,560,057.18
<b>Sub-Total, 3040</b>																				<b>-2,345,445.93</b>

3090	4801	C	E												E		N	1		104,106.65
3090	4901	C	E												E		N	1		9,259,832.11
<b>Sub-Total, 3090</b>																				<b>9,363,938.76</b>

**3100, Obligated balance, end of year (net)** =====  
9,363,938.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,020,236.22
4011	4802	C	E					DISC				X			E		N	1		805,624.97
4011	4902	C	E					DISC				X			E		N			2,560,057.18
<b>Sub-Total, 4011</b>																			<b>2,345,445.93</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>2,345,445.93</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>2,345,445.93</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>2,345,445.93</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		45,832,447.05
3000	4901	C	B									X			E		N	1		144,354,730.37
<b>Sub-Total, 3000</b>																				<b>190,187,177.42</b>

**3020, Obligated balance, start of year (net)** =====  
190,187,177.42

3031	4801	C	B									X			E		N	1		-45,832,447.05
3031	4801	C	E									X			E		N	1		35,678,079.23
3031	4802	C	B					DISC				X			E		N	1		-28,027,385.43
3031	4802	C	E					DISC				X			E		N	1		15,005,330.92
3031	4881	C	E									X			E		N			181,795.83
3031	4901	C	B									X			E		N	1		-144,354,730.37
3031	4901	C	E									X			E		N	1		1,077,515.21
3031	4902	C	E					DISC				X			E		N			166,452,901.90
<b>Sub-Total, 3031</b>																				<b>181,060.24</b>

3040	4802	C	B					DISC				X			E		N	1		28,027,385.43
3040	4802	C	E					DISC				X			E		N	1		-15,005,330.92
3040	4902	C	E					DISC				X			E		N			-166,452,901.90
<b>Sub-Total, 3040</b>																				<b>-153,430,847.39</b>

3081	4871	D	E									X			E		N			-1,655,344.44
3090	4801	C	E												E		N	1		35,678,079.23
3090	4871	D	E												E		N			-1,655,344.44
3090	4881	C	E												E		N			181,795.83
3090	4901	C	E												E		N	1		1,077,515.21
<b>Sub-Total, 3090</b>																				<b>35,282,045.83</b>

**3100, Obligated balance, end of year (net)** =====  
35,282,045.83

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-28,027,385.43
4011	4802	C	E					DISC				X			E		N	1		15,005,330.92
4011	4902	C	E					DISC				X			E		N			166,452,901.90
<b>Sub-Total, 4011</b>																			<b>153,430,847.39</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			153,430,847.39	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			153,430,847.39	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			153,430,847.39	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		31,135.06
3000	4901	C	B									X			E		N	1		42,118,740.97
<b>Sub-Total, 3000</b>																				<b>42,149,876.03</b>

3020, Obligated balance, start of year (net) =====  
42,149,876.03

3031	4801	C	B									X			E		N	1		-31,135.06
3031	4801	C	E									X			E		N	1		31,135.06
3031	4901	C	B									X			E		N	1		-42,118,740.97
3031	4901	C	E									X			E		N	1		13,902,265.13
3031	4902	C	E					DISC				X			E		N			47,015.84
<b>Sub-Total, 3031</b>																				<b>-28,169,460.00</b>

3040	4902	C	E					DISC				X			E		N			-47,015.84
3090	4801	C	E												E		N	1		31,135.06
3090	4901	C	E												E		N	1		13,902,265.13
<b>Sub-Total, 3090</b>																				<b>13,933,400.19</b>

3100, Obligated balance, end of year (net) =====  
13,933,400.19

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			47,015.84
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>47,015.84</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>47,015.84</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>47,015.84</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
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 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		20,186,583.10
3000	4901	C	B									X			E		N	1		135,435,592.90
<b>Sub-Total, 3000</b>																				<b>155,622,176.00</b>

**3020, Obligated balance, start of year (net)** =====  
155,622,176.00

3031	4801	C	B									X			E		N	1		-20,186,583.10
3031	4801	C	E									X			E		N	1		19,716,485.37
3031	4802	C	B					DISC				X			E		N	1		-6,697,652.72
3031	4802	C	E					DISC				X			E		N	1		6,647,856.59
3031	4901	C	B									X			E		N	1		-135,435,592.90
3031	4901	D	E									X			E		N	1		-28,417,983.70
3031	4902	C	E					DISC				X			E		N			143,449,585.95
3031	4982	D	E					DISC				X			E		N			-85,671.41
<b>Sub-Total, 3031</b>																				<b>-21,009,555.92</b>

3040	4802	C	B					DISC				X			E		N	1		6,697,652.72
3040	4802	C	E					DISC				X			E		N	1		-6,647,856.59
3040	4902	C	E					DISC				X			E		N			-143,449,585.95
3040	4982	D	E					DISC				X			E		N			85,671.41
<b>Sub-Total, 3040</b>																				<b>-143,314,118.41</b>

3081	4871	D	E									X			E		N			-1,006,935.86
3090	4801	C	E												E		N	1		19,716,485.37
3090	4871	D	E												E		N			-1,006,935.86
3090	4901	D	E												E		N	1		-28,417,983.70
<b>Sub-Total, 3090</b>																				<b>-9,708,434.19</b>

**3100, Obligated balance, end of year (net)** =====  
-9,708,434.19

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-6,697,652.72
4011	4802	C	E					DISC				X			E		N	1		6,647,856.59
4011	4902	C	E					DISC				X			E		N			143,449,585.95
4011	4982	D	E					DISC				X			E		N			-85,671.41
<b>Sub-Total, 4011</b>																			<b>143,314,118.41</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>143,314,118.41</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>143,314,118.41</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>143,314,118.41</b>	



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05/06-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		3,916.86
3000	4901	C	B									X			E		N	1		687,040.57
<b>Sub-Total, 3000</b>																				<b>690,957.43</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>690,957.43</b>
3031	4801	C	B									X			E		N	1		-3,916.86
3031	4801	C	E									X			E		N	1		3,916.86
3031	4901	C	B									X			E		N	1		-687,040.57
3031	4901	C	E									X			E		N	1		687,040.57
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		3,916.86
3090	4901	C	E												E		N	1		687,040.57
<b>Sub-Total, 3090</b>																				<b>690,957.43</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>690,957.43</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- /06-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,077,387.88
3000	4901	D	B									X			E		N	1		-45,525,344.42
<b>Sub-Total, 3000</b>																				<b>-43,447,956.54</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-43,447,956.54</b>
3031	4801	C	B									X			E		N	1		-2,077,387.88
3031	4801	C	E									X			E		N	1		2,058,866.27
3031	4802	C	B					DISC				X			E		N	1		-6,403,672.51
3031	4802	C	E					DISC				X			E		N	1		6,358,590.89
3031	4901	D	B									X			E		N	1		45,525,344.42
3031	4901	D	E									X			E		N	1		-70,892,199.85
3031	4902	C	E					DISC				X			E		N			25,462,129.83
3031	4982	C	E					DISC				X			E		N			0.01
<b>Sub-Total, 3031</b>																				<b>31,671.18</b>
3040	4802	C	B					DISC				X			E		N	1		6,403,672.51
3040	4802	C	E					DISC				X			E		N	1		-6,358,590.89
3040	4902	C	E					DISC				X			E		N			-25,462,129.83
3040	4982	C	E					DISC				X			E		N			-0.01
<b>Sub-Total, 3040</b>																				<b>-25,417,048.22</b>
3081	4871	D	E									X			E		N			-371,299.34
3090	4801	C	E												E		N	1		2,058,866.27
3090	4871	D	E												E		N			-371,299.34
3090	4901	D	E												E		N	1		-70,892,199.85
<b>Sub-Total, 3090</b>																				<b>-69,204,632.92</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-69,204,632.92</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401 -000-0  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-6,403,672.51
4011	4802	C	E					DISC				X			E		N	1		6,358,590.89
4011	4902	C	E					DISC				X			E		N			25,462,129.83
4011	4982	C	E					DISC				X			E		N			0.01
<b>Sub-Total, 4011</b>																			<b>25,417,048.22</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			25,417,048.22	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			25,417,048.22	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			25,417,048.22	

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 17:16:33  
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 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
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 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		9,917.65
3000	4901	C	B									X			E		N	1		5,925,840.07
<b>Sub-Total, 3000</b>																				<b>5,935,757.72</b>

**3020, Obligated balance, start of year (net)** =====  
5,935,757.72

3031	4801	C	B									X			E		N	1		-9,917.65
3031	4801	C	E									X			E		N	1		9,917.65
3031	4802	D	B					DISC				X			E		N	1		4,770.98
3031	4802	D	E					DISC				X			E		N	1		-4,770.98
3031	4901	C	B									X			E		N	1		-5,925,840.07
3031	4901	C	E									X			E		N	1		5,925,840.07
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	D	B					DISC				X			E		N	1		-4,770.98
3040	4802	D	E					DISC				X			E		N	1		4,770.98
<b>Sub-Total, 3040</b>																				<b>0.00</b>

3090	4801	C	E												E		N	1		9,917.65
3090	4901	C	E												E		N	1		5,925,840.07
<b>Sub-Total, 3090</b>																				<b>5,935,757.72</b>

**3100, Obligated balance, end of year (net)** =====  
5,935,757.72

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04/05-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		4,770.98
4011	4802	D	E					DISC				X			E		N	1		-4,770.98
<b>Sub-Total, 4011</b>																			<b>0.00</b>	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,431,398.82
3000	4901	C	B									X			E		N	1		494,229.15
<b>Sub-Total, 3000</b>																				<b>5,925,627.97</b>

**3020, Obligated balance, start of year (net)** =====  
5,925,627.97

3031	4801	C	B									X			E		N	1		-5,431,398.82
3031	4801	C	E									X			E		N	1		5,545,033.85
3031	4802	C	B					DISC				X			E		N	1		-371,900.46
3031	4802	D	E					DISC				X			E		N	1		-219,193.44
3031	4881	C	E									X			E		N			688,813.46
3031	4901	C	B									X			E		N	1		-494,229.15
3031	4901	C	E									X			E		N	1		16,293.86
3031	4902	C	E					DISC				X			E		N			955,394.16
3031	4982	C	E					DISC				X			E		N			149,839.25
<b>Sub-Total, 3031</b>																				<b>838,652.71</b>

3040	4802	C	B					DISC				X			E		N	1		371,900.46
3040	4802	D	E					DISC				X			E		N	1		219,193.44
3040	4902	C	E					DISC				X			E		N			-955,394.16
3040	4982	C	E					DISC				X			E		N			-149,839.25
<b>Sub-Total, 3040</b>																				<b>-514,139.51</b>

3081	4871	D	E									X			E		N			-530,527.18
3090	4801	C	E												E		N	1		5,545,033.85
3090	4871	D	E												E		N			-530,527.18
3090	4881	C	E												E		N			688,813.46
3090	4901	C	E												E		N	1		16,293.86
<b>Sub-Total, 3090</b>																				<b>5,719,613.99</b>

**3100, Obligated balance, end of year (net)** =====  
5,719,613.99

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05-0401 -000-0  
 FACTS II User: (703) 613-8864 / edenjdl@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-371,900.46
4011	4802	D	E					DISC				X			E		N	1		-219,193.44
4011	4902	C	E					DISC				X			E		N			955,394.16
4011	4982	C	E					DISC				X			E		N			149,839.25
<b>Sub-Total, 4011</b>																			<b>514,139.51</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			514,139.51	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			514,139.51	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			514,139.51	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				707,912,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																				707,912,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				707,912,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				707,912,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				707,912,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				740,891,917.02
3020, Obligated balance, start of year (net)																				=====
																				740,891,917.02
3030, Ob Bal: Obligations incurred: Unexpired accounts																				707,912,000.00
3031, Ob Bal: Obligations incurred: Expired accounts																				-45,715,627.21
3040, Ob Bal: Outlays (gross)																				-700,291,802.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-6,394,456.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				696,402,031.59
3100, Obligated balance, end of year (net)																				=====
																				696,402,031.59



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 707,912,000.00
4010																				98,834,971.83
4011																				601,456,830.39
4020																				===== 700,291,802.22
4030																				-151,133.61
4040																				===== -151,133.61
4052																				151,133.61
4060																				===== 151,133.61
4070																				===== 707,912,000.00
4080																				===== 700,140,668.61
4180																				===== 707,912,000.00
4190																				===== 700,140,668.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				707,912,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																				707,912,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				707,912,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				707,912,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				707,912,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				740,891,917.02
3020, Obligated balance, start of year (net)																				=====
																				740,891,917.02
3030, Ob Bal: Obligations incurred: Unexpired accounts																				707,912,000.00
3031, Ob Bal: Obligations incurred: Expired accounts																				-45,715,627.21
3040, Ob Bal: Outlays (gross)																				-700,291,802.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-6,394,456.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				696,402,031.59
3100, Obligated balance, end of year (net)																				=====
																				696,402,031.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 707,912,000.00
4010																				98,834,971.83
4011																				601,456,830.39
4020																				===== 700,291,802.22
4030																				-151,133.61
4040																				===== -151,133.61
4052																				151,133.61
4060																				===== 151,133.61
4070																				===== 707,912,000.00
4080																				===== 700,140,668.61
4180																				===== 707,912,000.00
4190																				===== 700,140,668.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-5,972,227.08
0900	4801	C	E									X			U		N	1		6,448,829.83
0900	4901	C	B									X			U		N	1		-3,760,125.09
0900	4901	C	E									X			U		N	1		3,800,585.74
0900	4902	C	E					DISC	BAL			X			U		N			36,333,116.91
<b>Sub-Total, 0900</b>																			<b>36,850,180.31</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		9,946,456.23
1000	4801	C	B									X			U		N	1		-5,972,227.08
1000	4901	C	B									X			U		N	1		-3,760,125.09
<b>Sub-Total, 1000</b>																			<b>214,104.06</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>214,104.06</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		81,860,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>81,860,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>81,860,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>82,074,104.06</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		5,972,227.08
3000	4901	C	B									X			U		N	1		3,760,125.09
<b>Sub-Total, 3000</b>																				<b>9,732,352.17</b>

3020, Obligated balance, start of year (net) =====  
9,732,352.17

3030	4801	C	B									X			U		N	1		-5,972,227.08
3030	4801	C	E									X			U		N	1		6,448,829.83
3030	4901	C	B									X			U		N	1		-3,760,125.09
3030	4901	C	E									X			U		N	1		3,800,585.74
3030	4902	C	E					DISC	BAL			X			U		N			36,333,116.91
<b>Sub-Total, 3030</b>																				<b>36,850,180.31</b>

3040	4902	C	E					DISC	BAL			X			U		N			-36,333,116.91
3090	4801	C	E												U		N	1		6,448,829.83
3090	4901	C	E												U		N	1		3,800,585.74
<b>Sub-Total, 3090</b>																				<b>10,249,415.57</b>

3100, Obligated balance, end of year (net) =====  
10,249,415.57

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
81,860,000.00

4011	4902	C	E					DISC	BAL			X			U		N			36,333,116.91
<b>4020, Disc: Total outlays, gross</b>																				<b>36,333,116.91</b>

4070, Disc: Budget authority, net =====  
81,860,000.00

4080, Disc: Outlays, net =====  
36,333,116.91

4180, Budget authority, net (disc. and mand.) =====  
81,860,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
Budget Bureau: International Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0  
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>36,333,116.91</b>	

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04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					36,850,180.31
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					214,104.06
1050, Unob Bal: Unobligated balance (total)																					===== 214,104.06
1100, BA: Disc: Appropriation																					81,860,000.00
1160, BA: Disc: Appropriation (total)																					===== 81,860,000.00
1900, Budget authority total (disc. and mand.)																					===== 81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 82,074,104.06

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					9,732,352.17
3020, Obligated balance, start of year (net)																					===== 9,732,352.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																					36,850,180.31
3040, Ob Bal: Outlays (gross)																					-36,333,116.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																					10,249,415.57
3100, Obligated balance, end of year (net)																					===== 10,249,415.57

04/16/10  
17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
Budget Bureau: International Trade Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 81,860,000.00
<hr/>																				
4011																				36,333,116.91
4020																				===== 36,333,116.91
<hr/>																				
4070																				===== 81,860,000.00
<hr/>																				
4080																				===== 36,333,116.91
<hr/>																				
4180																				===== 81,860,000.00
<hr/>																				
4190																				===== 36,333,116.91
<hr/>																				



04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					36,850,180.31
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					214,104.06
1050, Unob Bal: Unobligated balance (total)																					===== 214,104.06
1100, BA: Disc: Appropriation																					81,860,000.00
1160, BA: Disc: Appropriation (total)																					===== 81,860,000.00
1900, Budget authority total (disc. and mand.)																					===== 81,860,000.00
1930, Total budgetary resources avail (disc. and mand.)																					===== 82,074,104.06

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					9,732,352.17
3020, Obligated balance, start of year (net)																					===== 9,732,352.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																					36,850,180.31
3040, Ob Bal: Outlays (gross)																					-36,333,116.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																					10,249,415.57
3100, Obligated balance, end of year (net)																					===== 10,249,415.57

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 81,860,000.00
4011																				36,333,116.91
4020																				===== 36,333,116.91
4070																				===== 81,860,000.00
4080																				===== 36,333,116.91
4180																				===== 81,860,000.00
4190																				===== 36,333,116.91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
Budget Bureau: James Madison Memorial Fellowship Foundation  
Budget Account: James Madison Memorial Fellowship Trust Fund  
Treasury Account: James Madison Memorial Fellowship Trust Fund  
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	7	38,285.40
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
38,285.40																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
38,285.40																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-417,409.69
0900	4801	C	E									X			U		N	7		879,543.95
0900	4901	C	B									X			U		N	7		-35,565.49
0900	4901	C	E									X			U		N	7		539.96
0900	4902	C	E					MAND	BAL			X			U		N			276,298.53
0900	4902	C	E					MAND	NEW			X			U		N			806,669.68
0900	4982	C	E					MAND	BAL			X			U		N			3.60
<b>Sub-Total, 0900</b>																			<b>1,510,080.54</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		38,687,179.42
1000	4801	C	B									X			U		N	7		-417,409.69
1000	4901	C	B									X			U		N	7		-35,565.49
<b>Sub-Total, 1000</b>																			<b>38,234,204.24</b>	
1021	4871	D	E									X			U		N			140,395.32
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			38,374,599.56	
1202	4114	D	E	P				MAND				X			U		N	7		910,571.57
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			910,571.57	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			910,571.57	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			39,285,171.13	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		417,409.69
3000	4901	C	B									X			U		N	7		35,565.49
<b>Sub-Total, 3000</b>																				<b>452,975.18</b>

**3020, Obligated balance, start of year (net)** =====  
452,975.18

3030	4801	C	B									X			U		N	7		-417,409.69
3030	4801	C	E									X			U		N	7		879,543.95
3030	4901	C	B									X			U		N	7		-35,565.49
3030	4901	C	E									X			U		N	7		539.96
3030	4902	C	E					MAND	BAL			X			U		N			276,298.53
3030	4902	C	E					MAND	NEW			X			U		N			806,669.68
3030	4982	C	E					MAND	BAL			X			U		N			3.60
<b>Sub-Total, 3030</b>																				<b>1,510,080.54</b>

3040	4902	C	E					MAND	BAL			X			U		N			-276,298.53
3040	4902	C	E					MAND	NEW			X			U		N			-806,669.68
3040	4982	C	E					MAND	BAL			X			U		N			-3.60
<b>Sub-Total, 3040</b>																				<b>-1,082,971.81</b>

3080	4871	D	E									X			U		N			-140,395.32
3090	4801	C	E												U		N	7		879,543.95
3090	4871	D	E												U		N			-140,395.32
3090	4901	C	E												U		N	7		539.96
<b>Sub-Total, 3090</b>																				<b>739,688.59</b>

**3100, Obligated balance, end of year (net)** =====  
739,688.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				910,571.57
4100	4902	C	E					MAND	NEW			X			U			N		806,669.68
4101	4902	C	E					MAND	BAL			X			U			N		276,298.53
4101	4982	C	E					MAND	BAL			X			U			N		3.60
<b>Sub-Total, 4101</b>																			<b>276,302.13</b>	
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,082,971.81
<b>4160, Mand: Budget authority, net</b>																				=====
																				910,571.57
<b>4170, Mand: Outlays, net</b>																				=====
																				1,082,971.81
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				910,571.57
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,082,971.81



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				739,688.59

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				910,571.57
<b>4100, Mand: Outlays from new authority</b>																				
																				806,669.68
<b>4101, Mand: Outlays from balances</b>																				
																				276,302.13
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,082,971.81
<b>4160, Mand: Budget authority, net</b>																				=====
																				910,571.57
<b>4170, Mand: Outlays, net</b>																				=====
																				1,082,971.81
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				910,571.57
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,082,971.81



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,510,080.54
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				38,272,489.64
1021, Unob Bal: Recov of prior year unpaid obligations																				140,395.32
1050, Unob Bal: Unobligated balance (total)																				38,412,884.96
1202, BA: Mand: Appropriation (trust fund)																				910,571.57
1260, BA: Mand: Appropriations (total)																				910,571.57
1900, Budget authority total (disc. and mand.)																				910,571.57
1930, Total budgetary resources avail (disc. and mand.)																				39,323,456.53

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				452,975.18
3020, Obligated balance, start of year (net)																				452,975.18
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,510,080.54
3040, Ob Bal: Outlays (gross)																				-1,082,971.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-140,395.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				739,688.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				739,688.59

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				910,571.57
<b>4100, Mand: Outlays from new authority</b>																				
																				806,669.68
<b>4101, Mand: Outlays from balances</b>																				
																				276,302.13
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,082,971.81
<b>4160, Mand: Budget authority, net</b>																				=====
																				910,571.57
<b>4170, Mand: Outlays, net</b>																				=====
																				1,082,971.81
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				910,571.57
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,082,971.81

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-112,825.84
0900	4801	C	E									X			U		N	7		26,879.62
0900	4802	C	B					MAND	BAL			X			U		N	7		-700.00
0900	4901	C	B									X			U		N	7		-43,051.66
0900	4901	C	E									X			U		N	7		32,489.22
0900	4902	C	E					MAND	NEW			X			U		N			1,014,878.89
0900	4902	C	E					MAND	BAL			X			U		N			104,593.40
<b>Sub-Total, 0900</b>																			<b>1,022,263.63</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		39,063,878.28
1000	4801	C	B									X			U		N	7		-112,825.84
1000	4802	C	B					MAND	BAL			X			U		N	7		-700.00
1000	4901	C	B									X			U		N	7		-43,051.66
<b>Sub-Total, 1000</b>																			<b>38,907,300.78</b>	
1021	4871	D	E									X			U		N			18,124.07
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>38,925,424.85</b>	
1202	4114	D	E	P				MAND				X			U		N	7		1,066,637.56
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>1,066,637.56</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,066,637.56</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>39,992,062.41</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		112,825.84
3000	4901	C	B									X			U		N	7		43,051.66
<b>Sub-Total, 3000</b>																				<b>155,877.50</b>

**3020, Obligated balance, start of year (net)** =====  
155,877.50

3030	4801	C	B									X			U		N	7		-112,825.84
3030	4801	C	E									X			U		N	7		26,879.62
3030	4802	C	B					MAND	BAL			X			U		N	7		-700.00
3030	4901	C	B									X			U		N	7		-43,051.66
3030	4901	C	E									X			U		N	7		32,489.22
3030	4902	C	E					MAND	NEW			X			U		N			1,014,878.89
3030	4902	C	E					MAND	BAL			X			U		N			104,593.40
<b>Sub-Total, 3030</b>																				<b>1,022,263.63</b>

3040	4802	C	B					MAND	BAL			X			U		N	7		700.00
3040	4902	C	E					MAND	NEW			X			U		N			-1,014,878.89
3040	4902	C	E					MAND	BAL			X			U		N			-104,593.40
<b>Sub-Total, 3040</b>																				<b>-1,118,772.29</b>

3080	4871	D	E									X			U		N			-18,124.07
3090	4801	C	E												U		N	7		26,879.62
3090	4871	D	E												U		N			-18,124.07
3090	4901	C	E												U		N	7		32,489.22
<b>Sub-Total, 3090</b>																				<b>41,244.77</b>

**3100, Obligated balance, end of year (net)** =====  
41,244.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				1,066,637.56
4100	4902	C	E					MAND	NEW			X			U		N			1,014,878.89
4101	4802	C	B					MAND	BAL			X			U		N	7		-700.00
4101	4902	C	E					MAND	BAL			X			U		N			104,593.40
<b>Sub-Total, 4101</b>																			<b>103,893.40</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				1,118,772.29
<b>4160, Mand: Budget authority, net</b>																			=====	
																				1,066,637.56
<b>4170, Mand: Outlays, net</b>																			=====	
																				1,118,772.29
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				1,066,637.56
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				1,118,772.29



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				41,244.77

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,066,637.56
<b>4100, Mand: Outlays from new authority</b>																				
																				1,014,878.89
<b>4101, Mand: Outlays from balances</b>																				
																				103,893.40
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,118,772.29
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,066,637.56
<b>4170, Mand: Outlays, net</b>																				=====
																				1,118,772.29
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,066,637.56
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,118,772.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,022,263.63
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				38,907,300.78
1021, Unob Bal: Recov of prior year unpaid obligations																				18,124.07
1050, Unob Bal: Unobligated balance (total)																				38,925,424.85
1202, BA: Mand: Appropriation (trust fund)																				1,066,637.56
1260, BA: Mand: Appropriations (total)																				1,066,637.56
1900, Budget authority total (disc. and mand.)																				1,066,637.56
1930, Total budgetary resources avail (disc. and mand.)																				39,992,062.41

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,877.50
3020, Obligated balance, start of year (net)																				155,877.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,022,263.63
3040, Ob Bal: Outlays (gross)																				-1,118,772.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-18,124.07
3090, Ob Bal: EOY: Unpaid obligations (gross)																				41,244.77



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				41,244.77

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,066,637.56
<b>4100, Mand: Outlays from new authority</b>																				
																				1,014,878.89
<b>4101, Mand: Outlays from balances</b>																				
																				103,893.40
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,118,772.29
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,066,637.56
<b>4170, Mand: Outlays, net</b>																				=====
																				1,118,772.29
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,066,637.56
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,118,772.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0  
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-854,404.00
0900	4801	C	E									X			U		N	1		1,906,286.00
0900	4902	C	E					DISC BAL				X			U		N			768,118.00
<b>Sub-Total, 0900</b>																				<b>1,820,000.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		854,404.00
1000	4801	C	B									X			U		N	1		-854,404.00
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1700	4277	D	E					DISC				X			U		N			1,820,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>1,820,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,820,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,820,000.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		854,404.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>854,404.00</b>
3030	4801	C	B									X			U		N	1		-854,404.00
3030	4801	C	E									X			U		N	1		1,906,286.00
3030	4902	C	E					DISC BAL				X			U		N			768,118.00
<b>Sub-Total, 3030</b>																				<b>1,820,000.00</b>
3040	4902	C	E					DISC BAL				X			U		N			-768,118.00
3090	4801	C	E												U		N	1		1,906,286.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,906,286.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0  
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			1,820,000.00	
4011	4902	C	E					DISC	BAL			X			U		N			768,118.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																			768,118.00	
4030	4277	D	E					DISC				X			U		N			-1,820,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-1,820,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			-1,051,882.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			-1,051,882.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501 -000-0  
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		252,233,005.05
0900	4902	C	E					DISC				X			U		Y			167,766,994.95
<b>Sub-Total, 0900</b>																				<b>420,000,000.00</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		420,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>420,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>420,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>420,000,000.00</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		252,233,005.05
3030	4902	C	E					DISC				X			U		Y			167,766,994.95
<b>Sub-Total, 3030</b>																				<b>420,000,000.00</b>
3040	4902	C	E					DISC				X			U		Y			-167,766,994.95
3090	4801	C	E												U		Y	1		252,233,005.05
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>252,233,005.05</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501 -000-0  
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				420,000,000.00
4010	4902	C	E					DISC				X			U				Y	167,766,994.95
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				167,766,994.95
<b>4070, Disc: Budget authority, net</b>																			=====	
																				420,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				167,766,994.95
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				420,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				167,766,994.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /09-0501 -000-0  
 FACTS II User: Deon McClendon / (202) 874-7599 / deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		40,808,794.00
3020, Obligated balance, start of year (net)																			=====
																			40,808,794.00
3031	4801	C	B									X		E		N	1		-40,808,794.00
3031	4902	C	E					DISC				X		E		N			41,576,912.00
Sub-Total, 3031																			768,118.00
3040	4902	C	E					DISC				X		E		N			-41,576,912.00
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC				X		E		N			41,576,912.00
4020, Disc: Total outlays, gross																			=====
																			41,576,912.00
4033	4266	D	E					DISC				X		E		N			-768,118.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-768,118.00
4052	4266	D	E					DISC				X		E		N			768,118.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			768,118.00
4080, Disc: Outlays, net																			=====
																			40,808,794.00
4190, Outlays, net (disc. and mand.)																			=====
																			40,808,794.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					421,820,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					420,000,000.00		
1160, BA: Disc: Appropriation (total)																					=====	420,000,000.00	
1700, BA: Disc: Spending auth: Collected																						1,820,000.00	
1750, BA: Disc: Spending auth: Total																						=====	1,820,000.00
1900, Budget authority total (disc. and mand.)																						=====	421,820,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	421,820,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						41,663,198.00	
3020, Obligated balance, start of year (net)																						=====	41,663,198.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																							421,820,000.00
3031, Ob Bal: Obligations incurred: Expired accounts																							768,118.00
3040, Ob Bal: Outlays (gross)																							-210,112,024.95
3090, Ob Bal: EOY: Unpaid obligations (gross)																							254,139,291.05
3100, Obligated balance, end of year (net)																						=====	254,139,291.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 421,820,000.00
4010																				167,766,994.95
4011																				42,345,030.00
4020																				===== 210,112,024.95
4030																				-1,820,000.00
4033																				-768,118.00
4040																				===== -2,588,118.00
4052																				768,118.00
4060																				===== 768,118.00
4070																				===== 420,000,000.00
4080																				===== 207,523,906.95
4180																				===== 420,000,000.00
4190																				===== 207,523,906.95





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 421,820,000.00
4010																				167,766,994.95
4011																				42,345,030.00
4020																				===== 210,112,024.95
4030																				-1,820,000.00
4033																				-768,118.00
4040																				===== -2,588,118.00
4052																				768,118.00
4060																				===== 768,118.00
4070																				===== 420,000,000.00
4080																				===== 207,523,906.95
4180																				===== 420,000,000.00
4190																				===== 207,523,906.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		109,672.20
0900	4901	C	E									X		U		Y	1		90,715.66
0900	4902	C	E					DISC				X		U		Y			1,057,662.78
<b>Sub-Total, 0900</b>																			<b>1,258,050.64</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		3,250,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			3,250,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			3,250,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			3,250,000.00
1940	4610	C	E		A									U		Y			-1,991,949.36

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		109,672.20
3030	4901	C	E									X		U		Y	1		90,715.66
3030	4902	C	E					DISC				X		U		Y			1,057,662.78
<b>Sub-Total, 3030</b>																			<b>1,258,050.64</b>
3040	4902	C	E					DISC				X		U		Y			-1,057,662.78
3090	4801	C	E											U		Y	1		109,672.20
3090	4901	C	E											U		Y	1		90,715.66
<b>Sub-Total, 3090</b>																			<b>200,387.86</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			200,387.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				3,250,000.00
4010	4902	C	E					DISC				X			U				Y	1,057,662.78
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				1,057,662.78
<b>4070, Disc: Budget authority, net</b>																			=====	
																				3,250,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				1,057,662.78
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				3,250,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				1,057,662.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		849,440.27
3000	4901	C	B									X			E		N	1		110,761.60
<b>Sub-Total, 3000</b>																				<b>960,201.87</b>

**3020, Obligated balance, start of year (net)** =====  
960,201.87

3031	4801	C	B									X			E		N	1		-849,440.27
3031	4801	C	E									X			E		N	1		208,900.58
3031	4881	C	E									X			E		N			7,460.57
3031	4901	C	B									X			E		N	1		-110,761.60
3031	4901	C	E									X			E		N	1		9,868.52
3031	4902	C	E					DISC				X			E		N			745,221.09
3031	4981	C	E									X			E		N			999.42
3031	4982	C	E					DISC				X			E		N			1,250.31
<b>Sub-Total, 3031</b>																				<b>13,498.62</b>

3040	4902	C	E					DISC				X			E		N			-745,221.09
3040	4982	C	E					DISC				X			E		N			-1,250.31
<b>Sub-Total, 3040</b>																				<b>-746,471.40</b>

3081	4871	D	E									X			E		N			-6,120.07
3090	4801	C	E												E		N	1		208,900.58
3090	4871	D	E												E		N			-6,120.07
3090	4881	C	E												E		N			7,460.57
3090	4901	C	E												E		N	1		9,868.52
3090	4981	C	E												E		N			999.42
<b>Sub-Total, 3090</b>																				<b>221,109.02</b>

**3100, Obligated balance, end of year (net)** =====  
221,109.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			745,221.09
4011	4982	C	E					DISC				X			E		N			1,250.31
<b>Sub-Total, 4011</b>																				<b>746,471.40</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 746,471.40
4030	4972	D	E			F		DISC				X			E		N			-681.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> -681.00
4052	4972	D	E			F		DISC				X			E		N			681.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> 681.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 745,790.40
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 745,790.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		70,629.05
3020, Obligated balance, start of year (net)																				=====
																				70,629.05
3031	4801	C	B									X			E		N	1		-70,629.05
3031	4801	C	E									X			E		N	1		57,283.59
3031	4902	C	E					DISC				X			E		N			13,345.46
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-13,345.46
3081	4871	D	E									X			E		N			-1,349.05
3090	4801	C	E												E		N	1		57,283.59
3090	4871	D	E												E		N			-1,349.05
Sub-Total, 3090																				55,934.54
3100, Obligated balance, end of year (net)																				=====
																				55,934.54

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			13,345.46
4020, Disc: Total outlays, gross																				=====
																				13,345.46
4080, Disc: Outlays, net																				=====
																				13,345.46
4190, Outlays, net (disc. and mand.)																				=====
																				13,345.46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		184,271.03
3000	4901	C	B									X		E		N	1		1,806.95
<b>Sub-Total, 3000</b>																			<b>186,077.98</b>

**3020, Obligated balance, start of year (net)** =====  
186,077.98

3031	4801	C	B									X		E		N	1		-184,271.03
3031	4801	C	E									X		E		N	1		163,863.75
3031	4881	C	E									X		E		N			450.00
3031	4901	C	B									X		E		N	1		-1,806.95
3031	4901	C	E									X		E		N	1		1,806.95
3031	4902	C	E					DISC				X		E		N			20,407.28
<b>Sub-Total, 3031</b>																			<b>450.00</b>

3040	4902	C	E					DISC				X		E		N			-20,407.28
3081	4871	D	E									X		E		N			-2,597.00
3090	4801	C	E											E		N	1		163,863.75
3090	4871	D	E											E		N			-2,597.00
3090	4881	C	E											E		N			450.00
3090	4901	C	E											E		N	1		1,806.95
<b>Sub-Total, 3090</b>																			<b>163,523.70</b>

**3100, Obligated balance, end of year (net)** =====  
163,523.70



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200 -000-0  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	20,407.28
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			20,407.28	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			20,407.28	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			20,407.28	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		226,388.75
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			226,388.75
3031	4801	C	B									X		E		N	1		-226,388.75
3031	4801	C	E									X		E		N	1		226,388.75
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		226,388.75
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			226,388.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		1,800.00
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			1,800.00
3031	4901	C	B									X		E		N	1		-1,800.00
3031	4901	C	E									X		E		N	1		1,721.36
3031	4902	C	E					DISC				X		E		N			78.64
3031	4981	C	E									X		E		N			78.64
<b>Sub-Total, 3031</b>																			<b>78.64</b>
3040	4902	C	E					DISC				X		E		N			-78.64
3090	4901	C	E											E		N	1		1,721.36
3090	4981	C	E											E		N			78.64
<b>Sub-Total, 3090</b>																			<b>1,800.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,800.00

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			78.64
<b>4020, Disc: Total outlays, gross</b>																			=====
																			78.64
<b>4080, Disc: Outlays, net</b>																			=====
																			78.64
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			78.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4901	C	B									X			E		N	1		59,532.46
3020, Obligated balance, start of year (net)																				=====
																				59,532.46
3031	4901	C	B									X			E		N	1		-59,532.46
3031	4901	C	E									X			E		N	1		26,528.73
3031	4902	C	E					DISC				X			E		N			33,003.73
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-33,003.73
3090	4901	C	E												E		N	1		26,528.73
3100, Obligated balance, end of year (net)																				=====
																				26,528.73

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			33,003.73
4020, Disc: Total outlays, gross																				=====
																				33,003.73
4030	4222	D	B			F		DISC				X			E		N	1		2,447.70
4030	4222	D	E			F		DISC				X			E		N	1		-2,447.70
Sub-Total, 4030																				0.00
4052	4222	D	B			F		DISC				X			E		N	1		-2,447.70
4052	4222	D	E			F		DISC				X			E		N	1		2,447.70
Sub-Total, 4052																				0.00
4080, Disc: Outlays, net																				=====
																				33,003.73
4190, Outlays, net (disc. and mand.)																				=====
																				33,003.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04/05-2200 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		11,935.00
3020, Obligated balance, start of year (net)																			=====
																			11,935.00
3031	4801	C	B									X		E		N	1		-11,935.00
3031	4801	C	E									X		E		N	1		11,935.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		11,935.00
3100, Obligated balance, end of year (net)																			=====
																			11,935.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,250,000.00
4010																				1,057,662.78
4011																				813,306.51
4020																				===== 1,870,969.29
4030																				-681.00
4040																				===== -681.00
4052																				681.00
4060																				===== 681.00
4070																				===== 3,250,000.00
4080																				===== 1,870,288.29
4180																				===== 3,250,000.00
4190																				===== 1,870,288.29





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,250,000.00
4010																				1,057,662.78
4011																				813,306.51
4020																				===== 1,870,969.29
4030																				-681.00
4040																				===== -681.00
4052																				681.00
4060																				===== 681.00
4070																				===== 3,250,000.00
4080																				===== 1,870,288.29
4180																				===== 3,250,000.00
4190																				===== 1,870,288.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		3,471,638.59
0900	4901	C	E									X			U		Y	1		1,962,846.59
0900	4902	C	E					DISC				X			U		Y			17,269,778.58
<b>Sub-Total, 0900</b>																				<b>22,704,263.76</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		40,339,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				40,339,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				40,339,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				40,339,000.00
1940	4510	C	E		S										U		Y			-17,073,500.00
1940	4610	C	E		A										U		Y			-1,870,736.24
<b>Sub-Total, 1940</b>																				<b>-18,944,236.24</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		3,471,638.59
3030	4901	C	E									X			U		Y	1		1,962,846.59
3030	4902	C	E					DISC				X			U		Y			17,269,778.58
<b>Sub-Total, 3030</b>																				<b>22,704,263.76</b>
3040	4902	C	E					DISC				X			U		Y			-17,269,778.58
3090	4801	C	E												U		Y	1		3,471,638.59
3090	4901	C	E												U		Y	1		1,962,846.59
<b>Sub-Total, 3090</b>																				<b>5,434,485.18</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				5,434,485.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 40,339,000.00
4010	4902	C	E					DISC				X			U		Y			17,269,778.58
4020																				===== 17,269,778.58
4070																				===== 40,339,000.00
4080																				===== 17,269,778.58
4180																				===== 40,339,000.00
4190																				===== 17,269,778.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		2,375,436.77
3000	4901	C	B									X		E		N	1		1,794,610.57
<b>Sub-Total, 3000</b>																			<b>4,170,047.34</b>
3010	4251	D	B			F		DISC				X		E		N	1		-3,565.72
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>4,166,481.62</b>
3031	4801	C	B									X		E		N	1		-2,375,436.77
3031	4801	C	E									X		E		N	1		771,866.60
3031	4881	C	E									X		E		N			95,709.42
3031	4901	C	B									X		E		N	1		-1,794,610.57
3031	4901	C	E									X		E		N	1		396,049.39
3031	4902	C	E					DISC				X		E		N			2,989,519.46
<b>Sub-Total, 3031</b>																			<b>83,097.53</b>
3040	4902	C	E					DISC				X		E		N			-2,989,519.46
3051	4251	D	B			F		DISC				X		E		N	1		3,565.72
3081	4871	D	E									X		E		N			-53,557.88
3090	4801	C	E											E		N	1		771,866.60
3090	4871	D	E											E		N			-53,557.88
3090	4881	C	E											E		N			95,709.42
3090	4901	C	E											E		N	1		396,049.39
<b>Sub-Total, 3090</b>																			<b>1,210,067.53</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,210,067.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			2,989,519.46
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,989,519.46
4030	4252	D	E			F		DISC				X			E		N			-3,565.72
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-3,565.72
4052	4252	D	E			F		DISC				X			E		N			3,565.72
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				3,565.72
<b>4080, Disc: Outlays, net</b>																				=====
																				2,985,953.74
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,985,953.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		167,478.39
3000	4901	C	B									X			E		N	1		57,309.82
<b>Sub-Total, 3000</b>																				<b>224,788.21</b>

3020, Obligated balance, start of year (net) =====  
224,788.21

3031	4801	C	B									X			E		N	1		-167,478.39
3031	4801	C	E									X			E		N	1		166,078.71
3031	4881	C	E									X			E		N			6,470.00
3031	4901	C	B									X			E		N	1		-57,309.82
3031	4902	C	E					DISC				X			E		N			58,709.50
<b>Sub-Total, 3031</b>																				<b>6,470.00</b>

3040	4902	C	E					DISC				X			E		N			-58,709.50
3090	4801	C	E												E		N	1		166,078.71
3090	4881	C	E												E		N			6,470.00
<b>Sub-Total, 3090</b>																				<b>172,548.71</b>

3100, Obligated balance, end of year (net) =====  
172,548.71

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			58,709.50
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>58,709.50</b>

**4080, Disc: Outlays, net** =====  
58,709.50

**4190, Outlays, net (disc. and mand.)** =====  
58,709.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,244.00
3000	4901	C	B									X			E		N	1		8,633.60
<b>Sub-Total, 3000</b>																				<b>9,877.60</b>

3020, Obligated balance, start of year (net) =====  
9,877.60

3031	4801	C	B									X			E		N	1		-1,244.00
3031	4801	C	E									X			E		N	1		9,869.46
3031	4901	C	B									X			E		N	1		-8,633.60
3031	4902	C	E					DISC				X			E		N			8.14
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-8.14
3081	4871	D	E									X			E		N			-403.86
3090	4801	C	E												E		N	1		9,869.46
3090	4871	D	E												E		N			-403.86
<b>Sub-Total, 3090</b>																				<b>9,465.60</b>

3100, Obligated balance, end of year (net) =====  
9,465.60

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			8.14
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				8.14

4080, Disc: Outlays, net =====  
8.14

4190, Outlays, net (disc. and mand.) =====  
8.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		9,031.00
3020, Obligated balance, start of year (net)																				=====
																				9,031.00
3031	4801	C	B									X			E		N	1		-9,031.00
3031	4801	C	E									X			E		N	1		8,887.00
3031	4902	C	E					DISC				X			E		N			144.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-144.00
3090	4801	C	E												E		N	1		8,887.00
3100, Obligated balance, end of year (net)																				=====
																				8,887.00

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			144.00
4020, Disc: Total outlays, gross																				=====
																				144.00
4080, Disc: Outlays, net																				=====
																				144.00
4190, Outlays, net (disc. and mand.)																				=====
																				144.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05-0100 -000-0  
 FACTS II User: (304) 480-7057 / selena.russell@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		175,983.86
<b>3020, Obligated balance, start of year (net)</b>																				===== 175,983.86
3031	4801	C	B									X			E		N	1		-175,983.86
3031	4801	C	E									X			E		N	1		175,983.86
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-175,983.86
3090	4801	C	E												E		N	1		175,983.86
3090	4871	D	E												E		N			-175,983.86
<b>Sub-Total, 3090</b>																				<b>0.00</b>



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 389-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
3100																					=====
																					6,835,454.02

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**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	40,339,000.00
4010, Disc: Outlays from new authority	
	17,269,778.58
4011, Disc: Outlays from balances	
	3,048,381.10
4020, Disc: Total outlays, gross	=====
	20,318,159.68
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	
	-3,565.72
4040, Disc: Offsets against gross BA and outlays (total)	=====
	-3,565.72
4052, Disc: Offset, BA: Collection cred to expired accts	
	3,565.72
4060, Disc: Additional offsets against BA only (total)	=====
	3,565.72
4070, Disc: Budget authority, net	=====
	40,339,000.00
4080, Disc: Outlays, net	=====
	20,314,593.96
4180, Budget authority, net (disc. and mand.)	=====
	40,339,000.00
4190, Outlays, net (disc. and mand.)	=====
	20,314,593.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC	NEW			X		U		N			2,500,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		N	1		2,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			2,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			2,500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			2,500,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X		U		N			2,500,000.00
3040	4902	C	E					DISC	NEW			X		U		N			-2,500,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			2,500,000.00
4010	4902	C	E					DISC	NEW			X		U		N			2,500,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			2,500,000.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			2,500,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			2,500,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			2,500,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			2,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
Treasury Account:  
Budget Account Id: 487-00-0900 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-616,779.42
0900	4801	C	E									X			U		N	2		2,610,565.58
0900	4802	C	B					DISC BAL				X			U		N	2		-456.27
0900	4802	C	E					DISC BAL				X			U		N	2		456.27
0900	4802	C	E					DISC NEW				X			U		N	2		1,156.60
0900	4881	C	E									X			U		N			40,649.95
0900	4901	C	B									X			U		N	2		-429,418.95
0900	4901	C	E									X			U		N	2		175,620.99
0900	4902	C	E					DISC BAL				X			U		N			569,221.12
0900	4902	C	E					MAND NEW				X			U		N			1,460,002.52
0900	4902	C	E					DISC NEW				X			U		N			1,451,213.31
0900	4982	C	E					DISC BAL				X			U		N			14,125.00
<b>Sub-Total, 0900</b>																			<b>5,276,356.70</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		1,499,888.31
1000	4801	C	B									X			U		N	2		-616,779.42
1000	4802	C	B					DISC BAL				X			U		N	2		-456.27
1000	4901	C	B									X			U		N	2		-429,418.95
<b>Sub-Total, 1000</b>																			<b>453,233.67</b>	
1021	4871	D	E									X			U		N			20,167.35
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>473,401.02</b>	
1100	4119	D	E	P				DISC				X	X		U		N	2		3,800,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>3,800,000.00</b>	
1201	4114	D	E	P				MAND				X			U		N	2		1,460,002.52
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>1,460,002.52</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,260,002.52</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,733,403.54</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U			N	2	616,779.42
3000	4901	C	B									X			U			N	2	429,418.95
<b>Sub-Total, 3000</b>																				<b>1,046,198.37</b>

**3020, Obligated balance, start of year (net)** =====  
1,046,198.37

3030	4801	C	B									X			U			N	2	-616,779.42
3030	4801	C	E									X			U			N	2	2,610,565.58
3030	4802	C	B					DISC BAL				X			U			N	2	-456.27
3030	4802	C	E					DISC BAL				X			U			N	2	456.27
3030	4802	C	E					DISC NEW				X			U			N	2	1,156.60
3030	4881	C	E									X			U			N		40,649.95
3030	4901	C	B									X			U			N	2	-429,418.95
3030	4901	C	E									X			U			N	2	175,620.99
3030	4902	C	E					DISC BAL				X			U			N		569,221.12
3030	4902	C	E					MAND NEW				X			U			N		1,460,002.52
3030	4902	C	E					DISC NEW				X			U			N		1,451,213.31
3030	4982	C	E					DISC BAL				X			U			N		14,125.00
<b>Sub-Total, 3030</b>																				<b>5,276,356.70</b>

3040	4802	C	B					DISC BAL				X			U			N	2	456.27
3040	4802	C	E					DISC BAL				X			U			N	2	-456.27
3040	4802	C	E					DISC NEW				X			U			N	2	-1,156.60
3040	4902	C	E					DISC BAL				X			U			N		-569,221.12
3040	4902	C	E					MAND NEW				X			U			N		-1,460,002.52
3040	4902	C	E					DISC NEW				X			U			N		-1,451,213.31
3040	4982	C	E					DISC BAL				X			U			N		-14,125.00
<b>Sub-Total, 3040</b>																				<b>-3,495,718.55</b>

3080	4871	D	E									X			U			N		-20,167.35
3090	4801	C	E												U			N	2	2,610,565.58
3090	4871	D	E												U			N		-20,167.35
3090	4881	C	E												U			N		40,649.95
3090	4901	C	E												U			N	2	175,620.99
<b>Sub-Total, 3090</b>																				<b>2,806,669.17</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,806,669.17

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				3,800,000.00
4010	4802	C	E					DISC	NEW			X			U		N	2		1,156.60
4010	4902	C	E					DISC	NEW			X			U		N			1,451,213.31
<b>Sub-Total, 4010</b>																				<b>1,452,369.91</b>
4011	4802	C	B					DISC	BAL			X			U		N	2		-456.27
4011	4802	C	E					DISC	BAL			X			U		N	2		456.27
4011	4902	C	E					DISC	BAL			X			U		N			569,221.12
4011	4982	C	E					DISC	BAL			X			U		N			14,125.00
<b>Sub-Total, 4011</b>																				<b>583,346.12</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,035,716.03
<b>4070, Disc: Budget authority, net</b>																				=====
																				3,800,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				2,035,716.03
<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,460,002.52
4100	4902	C	E					MAND	NEW			X			U		N			1,460,002.52
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,460,002.52
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,460,002.52
<b>4170, Mand: Outlays, net</b>																				=====
																				1,460,002.52

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Environmental Dispute Resolution Fund  
Treasury Account: Environmental Dispute Resolution Fund  
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					5,276,356.70
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					453,233.67
1021, Unob Bal: Recov of prior year unpaid obligations																					20,167.35
1050, Unob Bal: Unobligated balance (total)																					===== 473,401.02
1100, BA: Disc: Appropriation																					3,800,000.00
1160, BA: Disc: Appropriation (total)																					===== 3,800,000.00
1201, BA: Mand: Appropriation (special fund)																					1,460,002.52
1260, BA: Mand: Appropriations (total)																					===== 1,460,002.52
1900, Budget authority total (disc. and mand.)																					===== 5,260,002.52
1930, Total budgetary resources avail (disc. and mand.)																					===== 5,733,403.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,046,198.37
3020																					Obligated balance, start of year (net)	1,046,198.37
3030																					Ob Bal: Obligations incurred: Unexpired accounts	5,276,356.70
3040																					Ob Bal: Outlays (gross)	-3,495,718.55
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,167.35
3090																					Ob Bal: EOY: Unpaid obligations (gross)	2,806,669.17
3100																					Obligated balance, end of year (net)	2,806,669.17

**BA & O, Net**

4000																					Disc: Budget authority, gross	3,800,000.00
4010																					Disc: Outlays from new authority	1,452,369.91
4011																					Disc: Outlays from balances	583,346.12
4020																					Disc: Total outlays, gross	2,035,716.03
4070																					Disc: Budget authority, net	3,800,000.00
4080																					Disc: Outlays, net	2,035,716.03
4090																					Mand: Budget authority, gross	1,460,002.52
4100																					Mand: Outlays from new authority	1,460,002.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4110, Mand: Total outlays, gross</b>																			=====
																			1,460,002.52
<b>4160, Mand: Budget authority, net</b>																			=====
																			1,460,002.52
<b>4170, Mand: Outlays, net</b>																			=====
																			1,460,002.52
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			5,260,002.52
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			3,495,718.55



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-74,749.40
0900	4801	C	E									X			U		N	7		1,256,204.59
0900	4802	C	B				MAND	BAL				X			U		N	7		-465.00
0900	4901	C	B									X			U		N	7		-235,038.67
0900	4901	C	E									X			U		N	7		154,383.08
0900	4902	C	E				MAND	NEW				X			U		N			527,808.02
0900	4902	C	E				MAND	BAL				X			U		N			166,931.01
0900	4981	C	E									X			U		N			5,152.62
0900	4982	C	E				MAND	BAL				X			U		N			2.01
<b>Sub-Total, 0900</b>																			<b>1,800,228.26</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		40,836,437.82
1000	4394	C	B				MAND					X			U		N	7		-39,092,982.00
1000	4801	C	B									X			U		N	7		-74,749.40
1000	4802	C	B				MAND	BAL				X			U		N	7		-465.00
1000	4901	C	B									X			U		N	7		-235,038.67
<b>Sub-Total, 1000</b>																			<b>1,433,202.75</b>	
1021	4871	D	E									X			U		N			580.76
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>1,433,783.51</b>	
1202	4114	D	E	P			MAND					X			U		N	7		3,331,540.09
1202	4394	C	B				MAND					X			U		N	7		39,092,982.00
1202	4394	C	E				MAND					X			U		N	7		-39,092,982.00
<b>Sub-Total, 1202</b>																			<b>3,331,540.09</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>3,331,540.09</b>	
1800	4972	D	E			X	MAND					X			U		N			350.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>350.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,331,890.09</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,765,673.60</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	7	74,749.40
3000	4901	C	B									X			U		N	7	235,038.67
<b>Sub-Total, 3000</b>																			<b>309,788.07</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>309,788.07</b>
3030	4801	C	B									X			U		N	7	-74,749.40
3030	4801	C	E									X			U		N	7	1,256,204.59
3030	4802	C	B				MAND	BAL				X			U		N	7	-465.00
3030	4901	C	B									X			U		N	7	-235,038.67
3030	4901	C	E									X			U		N	7	154,383.08
3030	4902	C	E				MAND	NEW				X			U		N		527,808.02
3030	4902	C	E				MAND	BAL				X			U		N		166,931.01
3030	4981	C	E									X			U		N		5,152.62
3030	4982	C	E				MAND	BAL				X			U		N		2.01
<b>Sub-Total, 3030</b>																			<b>1,800,228.26</b>
3040	4802	C	B				MAND	BAL				X			U		N	7	465.00
3040	4902	C	E				MAND	NEW				X			U		N		-527,808.02
3040	4902	C	E				MAND	BAL				X			U		N		-166,931.01
3040	4982	C	E				MAND	BAL				X			U		N		-2.01
<b>Sub-Total, 3040</b>																			<b>-694,276.04</b>
3080	4871	D	E									X			U		N		-580.76
3090	4801	C	E												U		N	7	1,256,204.59
3090	4871	D	E												U		N		-580.76
3090	4901	C	E												U		N	7	154,383.08
3090	4981	C	E												U		N		5,152.62
<b>Sub-Total, 3090</b>																			<b>1,415,159.53</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,415,159.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
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 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			3,331,890.09

4100	4902	C	E					MAND	NEW			X			U			N		527,808.02
4101	4802	C	B					MAND	BAL			X			U			N	7	-465.00
4101	4902	C	E					MAND	BAL			X			U			N		166,931.01
4101	4982	C	E					MAND	BAL			X			U			N		2.01
<b>Sub-Total, 4101</b>																			<b>166,468.02</b>	

<b>4110, Mand: Total outlays, gross</b>																			=====
																			694,276.04

4123	4972	D	E			X		MAND				X			U			N		-350.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																			-350.00	

<b>4160, Mand: Budget authority, net</b>																			=====
																			3,331,540.09

<b>4170, Mand: Outlays, net</b>																			=====
																			693,926.04

<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			3,331,540.09

<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			693,926.04



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					309,788.07
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				309,788.07	
3020																					=====
3020, Obligated balance, start of year (net)																				309,788.07	
3030																					1,800,228.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,800,228.26	
3040																					-694,276.04
3040, Ob Bal: Outlays(gross)																				-694,276.04	
3080																					-580.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-580.76	
3090																					1,415,159.53
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,415,159.53	
3100																					=====
3100, Obligated balance, end of year (net)																				1,415,159.53	

**BA & O, Net**

4090																					=====
4090, Mand: Budget authority, gross																				3,331,890.09	
4100																					527,808.02
4100, Mand: Outlays from new authority																				527,808.02	
4101																					166,468.02
4101, Mand: Outlays from balances																				166,468.02	
4110																					=====
4110, Mand: Total outlays, gross																				694,276.04	
4123																					-350.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-350.00	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-350.00	
4160																					=====
4160, Mand: Budget authority, net																				3,331,540.09	
4170																					=====
4170, Mand: Outlays, net																				693,926.04	



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					9,576,584.96
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,886,436.42		
1021, Unob Bal: Recov of prior year unpaid obligations																					20,748.11		
1050, Unob Bal: Unobligated balance (total)																					=====	1,907,184.53	
1100, BA: Disc: Appropriation																						6,300,000.00	
1160, BA: Disc: Appropriation (total)																						=====	6,300,000.00
1201, BA: Mand: Appropriation (special fund)																						1,460,002.52	
1202, BA: Mand: Appropriation (trust fund)																						3,331,540.09	
1260, BA: Mand: Appropriations (total)																						=====	4,791,542.61
1800, BA: Mand: Spending auth: Collected																						350.00	
1850, BA: Mand: Spending auth: Total																						=====	350.00
1900, Budget authority total (disc. and mand.)																						=====	11,091,892.61
1930, Total budgetary resources avail (disc. and mand.)																						=====	12,999,077.14

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Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
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 Budget Account Id: 487- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,355,986.44
3020																				Obligated balance, start of year (net)	1,355,986.44
3030																				Ob Bal: Obligations incurred: Unexpired accounts	9,576,584.96
3040																				Ob Bal: Outlays(gross)	-6,689,994.59
3080																				Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,748.11
3090																				Ob Bal: EOY: Unpaid obligations (gross)	4,221,828.70
3100																				Obligated balance, end of year (net)	4,221,828.70

**BA & O, Net**

4000																				Disc: Budget authority, gross	6,300,000.00
4010																				Disc: Outlays from new authority	3,952,369.91
4011																				Disc: Outlays from balances	583,346.12
4020																				Disc: Total outlays, gross	4,535,716.03
4070																				Disc: Budget authority, net	6,300,000.00
4080																				Disc: Outlays, net	4,535,716.03
4090																				Mand: Budget authority, gross	4,791,892.61
4100																				Mand: Outlays from new authority	1,987,810.54



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 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4101, Mand: Outlays from balances</b>																				166,468.02
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,154,278.56
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-350.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-350.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				4,791,542.61
<b>4170, Mand: Outlays, net</b>																				=====
																				2,153,928.56
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				11,091,542.61
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,689,644.59

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-5,074.22
0900	4801	C	E									X			U		N	1		7,111.56
0900	4901	C	B									X			U		N	1		-2,037.34
0900	4902	C	E					DISC			NEW	X			U		N			6,301,120.36
0900	4908	C	B					DISC			NEW	X			U		N			-192,577,999.74
0900	4908	C	E					DISC			NEW	X			U		N			186,276,879.38
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		192,617,760.57
1000	4801	C	B									X			U		N	1		-5,074.22
1000	4901	C	B									X			U		N	1		-2,037.34
1000	4908	C	B					DISC			NEW	X			U		N			-192,577,999.74
<b>Sub-Total, 1000</b>																			<b>32,649.27</b>	
1021	4871	D	E									X			U		N			2,667.56
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>35,316.83</b>	
1700	4277	D	E					DISC				X			U		N			12,870,038.33
1726	4146	C	E	S				DISC				X			U		N	1		-12,870,038.33
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>35,316.83</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		5,074.22
3000	4901	C	B									X		U		N	1		2,037.34
<b>Sub-Total, 3000</b>																			<b>7,111.56</b>

**3020, Obligated balance, start of year (net)** =====  
7,111.56

3030	4801	C	B									X		U		N	1		-5,074.22
3030	4801	C	E									X		U		N	1		7,111.56
3030	4901	C	B									X		U		N	1		-2,037.34
3030	4902	C	E					DISC NEW				X		U		N			6,301,120.36
3030	4908	C	B					DISC NEW				X		U		N			-192,577,999.74
3030	4908	C	E					DISC NEW				X		U		N			186,276,879.38
<b>Sub-Total, 3030</b>																			<b>0.00</b>

3040	4902	C	E					DISC NEW				X		U		N			-6,301,120.36
3040	4908	C	B					DISC NEW				X		U		N			192,577,999.74
3040	4908	C	E					DISC NEW				X		U		N			-186,276,879.38
<b>Sub-Total, 3040</b>																			<b>0.00</b>

3080	4871	D	E									X		U		N			-2,667.56
3090	4801	C	E											U		N	1		7,111.56
3090	4871	D	E											U		N			-2,667.56
<b>Sub-Total, 3090</b>																			<b>4,444.00</b>

**3100, Obligated balance, end of year (net)** =====  
4,444.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4010	4902	C	E					DISC	NEW			X			U		N			6,301,120.36
4010	4908	C	B					DISC	NEW			X			U		N			-192,577,999.74
4010	4908	C	E					DISC	NEW			X			U		N			186,276,879.38
<b>Sub-Total, 4010</b>																				<b>0.00</b>
4030	4277	D	E					DISC				X			U		N			-12,870,038.33
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-12,870,038.33</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>-12,870,038.33</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-12,870,038.33</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-12,870,038.33</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-12,870,038.33</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	E									X			U		Y	1		-694.29
0900	4881	C	E									X			U		Y			1,166.79
0900	4901	C	B									X			U		Y	1		-8,916.20
0900	4901	C	E									X			U		Y	1		1,197.66
0900	4902	C	E					DISC				X			U		Y			53,320.63
<b>Sub-Total, 0900</b>																			<b>46,074.59</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		638,544.15
1000	4901	C	B									X			U		Y	1		-8,916.20
<b>Sub-Total, 1000</b>																			<b>629,627.95</b>	
1021	4871	D	E									X			U		Y			472.50
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>630,100.45</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>630,100.45</b>	
1940	4610	C	E		A										U		Y			-584,025.86

**Change in Obl Bal**

3000	4901	C	B									X			U		Y	1		8,916.20
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>8,916.20</b>	
3030	4801	D	E									X			U		Y	1		-694.29
3030	4881	C	E									X			U		Y			1,166.79
3030	4901	C	B									X			U		Y	1		-8,916.20
3030	4901	C	E									X			U		Y	1		1,197.66
3030	4902	C	E					DISC				X			U		Y			53,320.63
<b>Sub-Total, 3030</b>																			<b>46,074.59</b>	
3040	4902	C	E					DISC				X			U		Y			-53,320.63
3080	4871	D	E									X			U		Y			-472.50
3090	4801	D	E												U		Y	1		-694.29
3090	4871	D	E												U		Y			-472.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E													U	Y			1,166.79
3090	4901	C	E													U	Y	1		1,197.66
<b>Sub-Total, 3090</b>																				<b>1,197.66</b>
3100, Obligated balance, end of year (net)																				=====
																				1,197.66

**BA & O, Net**

4011	4902	C	E					DISC				X				U	Y			53,320.63
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				53,320.63
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				53,320.63
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				53,320.63

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 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		41,566,063.87
0900	4802	C	E					DISC				X			U		Y	1		439.15
0900	4901	C	E									X			U		Y	1		15,427,304.91
0900	4902	C	E					DISC				X			U		Y			106,552,785.71
0900	4902	C	E					DISC				X			U		Y			766,086.31
0900	4902	C	E					DISC				X			U		Y			12,870,038.33
<b>Sub-Total, 0900</b>																			<b>177,182,718.28</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		339,770,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																			339,770,000.00	
1700	4252	D	E			F		DISC				X			U		Y			765,434.11
1701	4221	D	E			F		DISC				X			U		Y	1		12,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		122,448.68
<b>Sub-Total, 1701</b>																			<b>134,448.68</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			899,882.79	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			340,669,882.79	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			340,669,882.79	
1940	4510	C	E		S										U		Y			-156,796,600.00
1940	4610	C	E		A										U		Y			-1,266,063.73
1940	4700	C	E		A										U		Y			-5,824,617.99
<b>Sub-Total, 1940</b>																			<b>-163,887,281.72</b>	

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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		41,566,063.87
3030	4802	C	E					DISC				X			U		Y	1		439.15
3030	4901	C	E									X			U		Y	1		15,427,304.91
3030	4902	C	E					DISC				X			U		Y			106,552,785.71
3030	4902	C	E					DISC				X			U		Y			766,086.31
3030	4902	C	E					DISC				X			U		Y			12,870,038.33
<b>Sub-Total, 3030</b>																			<b>177,182,718.28</b>	
3040	4802	C	E					DISC				X			U		Y	1		-439.15
3040	4902	C	E					DISC				X			U		Y			-106,552,785.71
3040	4902	C	E					DISC				X			U		Y			-766,086.31
3040	4902	C	E					DISC				X			U		Y			-12,870,038.33
<b>Sub-Total, 3040</b>																			<b>-120,189,349.50</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-12,000.00
3050	4251	D	E			F		DISC				X			U		Y	1		-122,448.68
<b>Sub-Total, 3050</b>																			<b>-134,448.68</b>	
3090	4801	C	E												U		Y	1		41,566,063.87
3090	4901	C	E												U		Y	1		15,427,304.91
<b>Sub-Total, 3090</b>																			<b>56,993,368.78</b>	
3091	4221	D	E			F		DISC							U		Y	1		-12,000.00
3091	4251	D	E			F		DISC							U		Y	1		-122,448.68
<b>Sub-Total, 3091</b>																			<b>-134,448.68</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>56,858,920.10</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				340,669,882.79

4010	4802	C	E					DISC				X			U		Y	1		439.15
4010	4902	C	E					DISC				X			U		Y			106,552,785.71
4010	4902	C	E					DISC				X			U		Y			766,086.31
4010	4902	C	E					DISC				X			U		Y			12,870,038.33
<b>Sub-Total, 4010</b>																				<b>120,189,349.50</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				120,189,349.50

4030	4252	D	E			F		DISC				X			U		Y			-765,434.11
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-765,434.11

4050	4221	D	E			F		DISC				X			U		Y	1		-12,000.00
4050	4251	D	E			F		DISC				X			U		Y	1		-122,448.68
<b>Sub-Total, 4050</b>																				<b>-134,448.68</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-134,448.68

<b>4070, Disc: Budget authority, net</b>																				=====
																				339,770,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				119,423,915.39

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				339,770,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				119,423,915.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		438,664.23
3000	4801	C	B									X		E		N	1		61,282,532.92
3000	4901	C	B									X		E		N	1		10,079.37
3000	4901	C	B									X		E		N	1		18,171,096.03
<b>Sub-Total, 3000</b>																			<b>79,902,372.55</b>
3010	4251	D	B			E		DISC				X		E		N	1		-2,144.34
3010	4251	D	B			F		DISC				X		E		N	1		-5,050.95
<b>Sub-Total, 3010</b>																			<b>-7,195.29</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			79,895,177.26
3031	4801	C	B									X		E		N	1		-438,664.23
3031	4801	C	B									X		E		N	1		-61,282,532.92
3031	4801	C	E									X		E		N	1		268,526.54
3031	4801	C	E									X		E		N	1		20,550,636.53
3031	4881	C	E									X		E		N			17,809.89
3031	4881	C	E									X		E		N			702,993.05
3031	4901	C	B									X		E		N	1		-10,079.37
3031	4901	C	B									X		E		N	1		-18,171,096.03
3031	4901	C	E									X		E		N	1		22,782.85
3031	4901	C	E									X		E		N	1		7,279,880.61
3031	4902	C	E					DISC				X		E		N			150,298.81
3031	4902	C	E					DISC				X		E		N			51,408,319.19
<b>Sub-Total, 3031</b>																			<b>498,874.92</b>
3040	4902	C	E					DISC				X		E		N			-150,298.81
3040	4902	C	E					DISC				X		E		N			-51,408,319.19
<b>Sub-Total, 3040</b>																			<b>-51,558,618.00</b>
3051	4251	D	B			E		DISC				X		E		N	1		2,144.34
3051	4251	D	B			F		DISC				X		E		N	1		5,050.95
<b>Sub-Total, 3051</b>																			<b>7,195.29</b>
3081	4871	D	E									X		E		N			-1,682,795.29
3081	4971	D	E									X		E		N			-599.93
<b>Sub-Total, 3081</b>																			<b>-1,683,395.22</b>
3090	4801	C	E											E		N	1		268,526.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		20,550,636.53
3090	4871	D	E											E		N			-1,682,795.29
3090	4881	C	E											E		N			17,809.89
3090	4881	C	E											E		N			702,993.05
3090	4901	C	E											E		N	1		22,782.85
3090	4901	C	E											E		N	1		7,279,880.61
3090	4971	D	E											E		N			-599.93
<b>Sub-Total, 3090</b>																			<b>27,159,234.25</b>
3100, Obligated balance, end of year (net)																			=====
																			27,159,234.25

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			150,298.81
4011	4902	C	E					DISC				X		E		N			51,408,319.19
<b>Sub-Total, 4011</b>																			<b>51,558,618.00</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			51,558,618.00
4030	4222	D	B			F		DISC				X		E		N	1		438,664.23
4030	4222	D	E			F		DISC				X		E		N	1		-315,178.28
4030	4252	D	E			F		DISC				X		E		N			-139,211.39
<b>Sub-Total, 4030</b>																			<b>-15,725.44</b>
4033	4252	D	E				X	DISC				X		E		N			-2,144.34
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-17,869.78
4052	4222	D	B			F		DISC				X		E		N	1		-438,664.23
4052	4222	D	E			F		DISC				X		E		N	1		315,178.28
4052	4252	D	E			X		DISC				X		E		N			2,144.34
4052	4252	D	E			F		DISC				X		E		N			139,211.39
<b>Sub-Total, 4052</b>																			<b>17,869.78</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			17,869.78
<b>4080, Disc: Outlays, net</b>																			=====
																			51,540,748.22

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300 -000-0  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>51,540,748.22</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		7,017,683.67
3000	4901	C	B									X			E		N	1		2,645,618.93
<b>Sub-Total, 3000</b>																				<b>9,663,302.60</b>

**3020, Obligated balance, start of year (net)** =====  
9,663,302.60

3031	4801	C	B									X			E		N	1		-7,017,683.67
3031	4801	C	E									X			E		N	1		3,678,990.64
3031	4881	C	E									X			E		N			13,669.23
3031	4901	C	B									X			E		N	1		-2,645,618.93
3031	4901	C	E									X			E		N	1		534,194.10
3031	4902	C	E					DISC				X			E		N			5,449,204.54
<b>Sub-Total, 3031</b>																				<b>12,755.91</b>

3040	4902	C	E					DISC				X			E		N			-5,449,204.54
3081	4871	D	E									X			E		N			-961,091.58
3090	4801	C	E												E		N	1		3,678,990.64
3090	4871	D	E												E		N			-961,091.58
3090	4881	C	E												E		N			13,669.23
3090	4901	C	E												E		N	1		534,194.10
<b>Sub-Total, 3090</b>																				<b>3,265,762.39</b>

**3100, Obligated balance, end of year (net)** =====  
3,265,762.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N			5,449,204.54
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,449,204.54
4033	4222	D	B			X		DISC				X			E		N	1		10,244.89
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				10,244.89
4052	4222	D	B			X		DISC				X			E		N	1		-10,244.89
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-10,244.89
<b>4080, Disc: Outlays, net</b>																				=====
																				5,459,449.43
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,459,449.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,139,128.81
3000	4901	C	B									X			E		N	1		110,376.04
<b>Sub-Total, 3000</b>																				<b>1,249,504.85</b>

**3020, Obligated balance, start of year (net)** =====  
1,249,504.85

3031	4801	C	B									X			E		N	1		-1,139,128.81
3031	4801	C	E									X			E		N	1		1,081,249.46
3031	4881	C	E									X			E		N			3,236.14
3031	4901	C	B									X			E		N	1		-110,376.04
3031	4902	C	E					DISC				X			E		N			168,255.39
<b>Sub-Total, 3031</b>																				<b>3,236.14</b>

3040	4902	C	E					DISC				X			E		N			-168,255.39
3081	4871	D	E									X			E		N			-230,198.42
3090	4801	C	E												E		N	1		1,081,249.46
3090	4871	D	E												E		N			-230,198.42
3090	4881	C	E												E		N			3,236.14
<b>Sub-Total, 3090</b>																				<b>854,287.18</b>

**3100, Obligated balance, end of year (net)** =====  
854,287.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<u>168,255.39</u>
<b>4020, Disc: Total outlays, gross</b>																				<u>168,255.39</u>
<b>4080, Disc: Outlays, net</b>																				<u>168,255.39</u>
<b>4190, Outlays, net (disc. and mand.)</b>																				<u>168,255.39</u>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		425,523.70
3000	4901	C	B									X			E		N	1		77,573.37
<b>Sub-Total, 3000</b>																				<b>503,097.07</b>

**3020, Obligated balance, start of year (net)** =====  
503,097.07

3031	4801	C	B									X			E		N	1		-425,523.70
3031	4801	C	E									X			E		N	1		330,084.51
3031	4881	C	E									X			E		N			13,826.00
3031	4901	C	B									X			E		N	1		-77,573.37
3031	4901	C	E									X			E		N	1		25,000.00
3031	4902	C	E					DISC				X			E		N			148,012.56
<b>Sub-Total, 3031</b>																				<b>13,826.00</b>

3040	4902	C	E					DISC				X			E		N			-148,012.56
3081	4871	D	E									X			E		N			-80,917.36
3090	4801	C	E												E		N	1		330,084.51
3090	4871	D	E												E		N			-80,917.36
3090	4881	C	E												E		N			13,826.00
3090	4901	C	E												E		N	1		25,000.00
<b>Sub-Total, 3090</b>																				<b>287,993.15</b>

**3100, Obligated balance, end of year (net)** =====  
287,993.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<b>148,012.56</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>148,012.56</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>148,012.56</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>148,012.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05-0300 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		310,705.96
3000	4901	C	B									X			E		N	1		40,964.42
<b>Sub-Total, 3000</b>																				<b>351,670.38</b>

3020, Obligated balance, start of year (net) =====  
351,670.38

3031	4801	C	B									X			E		N	1		-310,705.96
3031	4801	C	E									X			E		N	1		325,238.12
3031	4901	C	B									X			E		N	1		-40,964.42
3031	4902	C	E					DISC				X			E		N			26,432.26
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-26,432.26
3081	4871	D	E									X			E		N			-103,528.37
3090	4801	C	E												E		N	1		325,238.12
3090	4871	D	E												E		N			-103,528.37
<b>Sub-Total, 3090</b>																				<b>221,709.75</b>

3100, Obligated balance, end of year (net) =====  
221,709.75

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			26,432.26
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>26,432.26</b>

**4080, Disc: Outlays, net** =====  
26,432.26

**4190, Outlays, net (disc. and mand.)** =====  
26,432.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					177,228,792.87
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					662,277.22		
1021, Unob Bal: Recov of prior year unpaid obligations																					3,140.06		
1050, Unob Bal: Unobligated balance (total)																					=====	665,417.28	
1100, BA: Disc: Appropriation																						339,770,000.00	
1160, BA: Disc: Appropriation (total)																						=====	339,770,000.00
1700, BA: Disc: Spending auth: Collected																						13,635,472.44	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						134,448.68	
1726, BA: Disc: Spending auth: Applied to repay debt																						-12,870,038.33	
1750, BA: Disc: Spending auth: Total																						=====	899,882.79
1900, Budget authority total (disc. and mand.)																						=====	340,669,882.79
1930, Total budgetary resources avail (disc. and mand.)																						=====	341,335,300.07
1940, Unobligated balance expiring (memorandum)																							-164,471,307.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				91,685,975.21
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-7,195.29
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				91,678,779.92
Obligated balance, start of year (net)																				
3030																				177,228,792.87
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				528,692.97
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-177,593,192.88
Ob Bal: Outlays (gross)																				
3050																				-134,448.68
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				7,195.29
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-3,140.06
Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-3,059,130.95
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				88,787,997.16
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-134,448.68
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				88,653,548.48
Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 340,669,882.79
4010																				120,189,349.50
4011																				57,403,843.38
4020																				===== 177,593,192.88
4030																				-13,651,197.88
4033																				8,100.55
4040																				===== -13,643,097.33
4050																				-134,448.68
4052																				7,624.89
4060																				===== -126,823.79
4070																				===== 326,899,961.67
4080																				===== 163,950,095.55
4180																				===== 326,899,961.67
4190																				===== 163,950,095.55

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		202,111.91
0900	4901	C	E									X			U		Y	1		161,211.98
0900	4902	C	E					DISC				X			U		Y			1,523,253.38
<b>Sub-Total, 0900</b>																				<b>1,886,577.27</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,100,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				4,100,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				4,100,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				4,100,000.00
1940	4510	C	E		S										U		Y			-2,091,000.00
1940	4610	C	E		A										U		Y			-23,259.63
1940	4700	C	E		A										U		Y			-99,163.10
<b>Sub-Total, 1940</b>																				<b>-2,213,422.73</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		202,111.91
3030	4901	C	E									X			U		Y	1		161,211.98
3030	4902	C	E					DISC				X			U		Y			1,523,253.38
<b>Sub-Total, 3030</b>																				<b>1,886,577.27</b>
3040	4902	C	E					DISC				X			U		Y			-1,523,253.38
3090	4801	C	E												U		Y	1		202,111.91
3090	4901	C	E												U		Y	1		161,211.98
<b>Sub-Total, 3090</b>																				<b>363,323.89</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				363,323.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				4,100,000.00
4010	4902	C	E					DISC				X			U				Y	1,523,253.38
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				1,523,253.38
<b>4070, Disc: Budget authority, net</b>																			=====	
																				4,100,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				1,523,253.38
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				4,100,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				1,523,253.38



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Office of the Inspector General - NARA  
Treasury Account:  
Budget Account Id: 393-00-0305 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 1,886,577.27

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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation 4,100,000.00

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1160, BA: Disc: Appropriation (total) =====  
4,100,000.00

---

1900, Budget authority total (disc. and mand.) =====  
4,100,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
4,100,000.00

---

1940, Unobligated balance expiring (memorandum) -2,213,422.73

---

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,886,577.27

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3040, Ob Bal: Outlays (gross) -1,523,253.38

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 363,323.89

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3100, Obligated balance, end of year (net) =====  
363,323.89

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Office of the Inspector General - NARA  
Treasury Account:  
Budget Account Id: 393-00-0305 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 4,100,000.00
<hr/>																				
4010																				1,523,253.38
4020																				===== 1,523,253.38
<hr/>																				
4070																				===== 4,100,000.00
<hr/>																				
4080																				===== 1,523,253.38
<hr/>																				
4180																				===== 4,100,000.00
<hr/>																				
4190																				===== 1,523,253.38
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		14,186,052.64
0900	4901	C	E									X			U		N	1		4,575,270.46
0900	4902	C	E					DISC				X			U		N			4,797,354.90
<b>Sub-Total, 0900</b>																			<b>23,558,678.00</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		61,757,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				61,757,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				61,757,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				61,757,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		14,186,052.64
3030	4901	C	E									X			U		N	1		4,575,270.46
3030	4902	C	E					DISC				X			U		N			4,797,354.90
<b>Sub-Total, 3030</b>																			<b>23,558,678.00</b>	
3040	4902	C	E					DISC				X			U		N			-4,797,354.90
3090	4801	C	E												U		N	1		14,186,052.64
3090	4901	C	E												U		N	1		4,575,270.46
<b>Sub-Total, 3090</b>																			<b>18,761,323.10</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				18,761,323.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				61,757,000.00
4010	4902	C	E					DISC				X			U				N	4,797,354.90
<b>4020, Disc: Total outlays, gross</b>																				=====
																				4,797,354.90
<b>4070, Disc: Budget authority, net</b>																				=====
																				61,757,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				4,797,354.90
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				61,757,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,797,354.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-19,740,401.16
0900	4801	C	E									X			U		N	1		2,877,346.48
0900	4901	C	B									X			U		N	1		-4,758,715.45
0900	4901	C	E									X			U		N	1		2,884,888.35
0900	4902	C	E					DISC				X			U		N			18,815,997.51
<b>Sub-Total, 0900</b>																			<b>79,115.73</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		24,689,402.11
1000	4801	C	B									X			U		N	1		-19,740,401.16
1000	4901	C	B									X			U		N	1		-4,758,715.45
<b>Sub-Total, 1000</b>																			<b>190,285.50</b>	
1021	4871	D	E									X			U		N			35,585.06
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>225,870.56</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>225,870.56</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		19,740,401.16
3000	4901	C	B									X			U		N	1		4,758,715.45
<b>Sub-Total, 3000</b>																			<b>24,499,116.61</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>24,499,116.61</b>	
3030	4801	C	B									X			U		N	1		-19,740,401.16
3030	4801	C	E									X			U		N	1		2,877,346.48
3030	4901	C	B									X			U		N	1		-4,758,715.45
3030	4901	C	E									X			U		N	1		2,884,888.35
3030	4902	C	E					DISC				X			U		N			18,815,997.51
<b>Sub-Total, 3030</b>																			<b>79,115.73</b>	
3040	4902	C	E					DISC				X			U		N			-18,815,997.51

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-35,585.06
3090	4801	C	E											U		N	1		2,877,346.48
3090	4871	D	E											U		N			-35,585.06
3090	4901	C	E											U		N	1		2,884,888.35
<b>Sub-Total, 3090</b>																			<b>5,726,649.77</b>
3100, Obligated balance, end of year (net)																			=====
																			5,726,649.77

**BA & O, Net**

4011	4902	C	E					DISC				X		U		N			18,815,997.51
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			18,815,997.51
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			18,815,997.51
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			18,815,997.51

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		2,055,041.66
0900	4901	C	E									X		U		Y	1		1,612,347.03
0900	4902	C	E					DISC				X		U		Y			4,661,459.40
<b>Sub-Total, 0900</b>																			<b>8,328,848.09</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		23,743,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			23,743,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			23,743,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			23,743,000.00
1940	4510	C	E		S									U		Y			-5,283,000.00
1940	4610	C	E		A									U		Y			-3,209,448.82
1940	4700	C	E		A									U		Y			-6,921,703.09
<b>Sub-Total, 1940</b>																			<b>-15,414,151.91</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		2,055,041.66
3030	4901	C	E									X		U		Y	1		1,612,347.03
3030	4902	C	E					DISC				X		U		Y			4,661,459.40
<b>Sub-Total, 3030</b>																			<b>8,328,848.09</b>
3040	4902	C	E					DISC				X		U		Y			-4,661,459.40
3090	4801	C	E											U		Y	1		2,055,041.66
3090	4901	C	E											U		Y	1		1,612,347.03
<b>Sub-Total, 3090</b>																			<b>3,667,388.69</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			3,667,388.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 23,743,000.00
4010	4902	C	E					DISC				X			U					4,661,459.40
4020																				===== 4,661,459.40
4070																				===== 23,743,000.00
4080																				===== 4,661,459.40
4180																				===== 23,743,000.00
4190																				===== 4,661,459.40



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		499,157.73
3000	4901	C	B									X			E		N	1		122,066.38
<b>Sub-Total, 3000</b>																				<b>621,224.11</b>

3020, Obligated balance, start of year (net) =====  
621,224.11

3031	4801	C	B									X			E		N	1		-499,157.73
3031	4801	C	E									X			E		N	1		416,858.03
3031	4901	C	B									X			E		N	1		-122,066.38
3031	4901	C	E									X			E		N	1		111,157.70
3031	4902	C	E					DISC				X			E		N			93,208.38
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-93,208.38
3090	4801	C	E												E		N	1		416,858.03
3090	4901	C	E												E		N	1		111,157.70
<b>Sub-Total, 3090</b>																				<b>528,015.73</b>

3100, Obligated balance, end of year (net) =====  
528,015.73

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			93,208.38
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>93,208.38</b>

**4080, Disc: Outlays, net** =====  
93,208.38

**4190, Outlays, net (disc. and mand.)** =====  
93,208.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		239,923.95
3000	4901	C	B									X			E		N	1		20,093.00
<b>Sub-Total, 3000</b>																				<b>260,016.95</b>

3020, Obligated balance, start of year (net) =====  
260,016.95

3031	4801	C	B									X			E		N	1		-239,923.95
3031	4801	C	E									X			E		N	1		251,057.27
3031	4901	C	B									X			E		N	1		-20,093.00
3031	4902	C	E					DISC				X			E		N			8,959.68
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-8,959.68
3081	4871	D	E									X			E		N			-38,145.25
3090	4801	C	E												E		N	1		251,057.27
3090	4871	D	E												E		N			-38,145.25
<b>Sub-Total, 3090</b>																				<b>212,912.02</b>

3100, Obligated balance, end of year (net) =====  
212,912.02

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			8,959.68
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>8,959.68</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>8,959.68</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>8,959.68</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		6,822,017.14
3000	4901	C	B									X			E		N	1		3,309,536.82
<b>Sub-Total, 3000</b>																				<b>10,131,553.96</b>

**3020, Obligated balance, start of year (net)** =====  
10,131,553.96

3031	4801	C	B									X			E		N	1		-6,822,017.14
3031	4801	C	E									X			E		N	1		2,504,238.63
3031	4881	C	E									X			E		N			6,628.61
3031	4901	C	B									X			E		N	1		-3,309,536.82
3031	4901	C	E									X			E		N	1		2,904,362.59
3031	4902	C	E					DISC				X			E		N			4,715,174.17
<b>Sub-Total, 3031</b>																				<b>-1,149.96</b>

3040	4902	C	E					DISC				X			E		N			-4,715,174.17
3081	4871	D	E									X			E		N			-9,155.15
3090	4801	C	E												E		N	1		2,504,238.63
3090	4871	D	E												E		N			-9,155.15
3090	4881	C	E												E		N			6,628.61
3090	4901	C	E												E		N	1		2,904,362.59
<b>Sub-Total, 3090</b>																				<b>5,406,074.68</b>

**3100, Obligated balance, end of year (net)** =====  
5,406,074.68

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303 -000-0  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	4,715,174.17
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			4,715,174.17	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			4,715,174.17	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			4,715,174.17	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		31,798.10
3000	4901	C	B									X			E		N	1		18,501.36
<b>Sub-Total, 3000</b>																				<b>50,299.46</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b> <b>50,299.46</b>
3031	4801	C	B									X			E		N	1		-31,798.10
3031	4801	C	E									X			E		N	1		25,242.45
3031	4901	C	B									X			E		N	1		-18,501.36
3031	4902	C	E					DISC				X			E		N			25,057.01
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-25,057.01
3090	4801	C	E												E		N	1		25,242.45
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>25,242.45</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			25,057.01
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>25,057.01</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>25,057.01</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>25,057.01</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		125,967.23
3000	4901	C	B									X		E		N	1		413,852.31
<b>Sub-Total, 3000</b>																			<b>539,819.54</b>

3020, Obligated balance, start of year (net) =====  
539,819.54

3031	4801	C	B									X		E		N	1		-125,967.23
3031	4801	C	E									X		E		N	1		308,067.67
3031	4901	C	B									X		E		N	1		-413,852.31
3031	4902	C	E					DISC				X		E		N			231,751.87
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-231,751.87
3081	4871	D	E									X		E		N			-1,880.94
3090	4801	C	E											E		N	1		308,067.67
3090	4871	D	E											E		N			-1,880.94
<b>Sub-Total, 3090</b>																			<b>306,186.73</b>

3100, Obligated balance, end of year (net) =====  
306,186.73

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			231,751.87
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			231,751.87

**4080, Disc: Outlays, net** =====  
231,751.87

**4190, Outlays, net (disc. and mand.)** =====  
231,751.87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04/06-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,968.38
3000	4901	C	B									X			E		N	1		16,226.76
<b>Sub-Total, 3000</b>																				<b>18,195.14</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				18,195.14
3031	4801	C	B									X			E		N	1		-1,968.38
3031	4801	C	E									X			E		N	1		18,195.14
3031	4881	C	E									X			E		N			0.02
3031	4901	C	B									X			E		N	1		-16,226.76
<b>Sub-Total, 3031</b>																				<b>0.02</b>
3081	4871	D	E									X			E		N			-1,968.40
3090	4801	C	E												E		N	1		18,195.14
3090	4871	D	E												E		N			-1,968.40
3090	4881	C	E												E		N			0.02
<b>Sub-Total, 3090</b>																				<b>16,226.76</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				16,226.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06-0303 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,422.24
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			10,422.24
3031	4801	C	B									X		E		N	1		-10,422.24
3031	4801	C	E									X		E		N	1		10,422.24
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-10,422.24
3090	4801	C	E											E		N	1		10,422.24
3090	4871	D	E											E		N			-10,422.24
<b>Sub-Total, 3090</b>																			<b>0.00</b>





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Electronic Record Archives  
 Treasury Account:  
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					36,130,648.01
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				36,130,648.01	
3020																					36,130,648.01
3020, Obligated balance, start of year (net)																				36,130,648.01	
3030																					31,966,641.82
3030, Ob Bal: Obligations incurred: Unexpired accounts																				31,966,641.82	
3031																					-1,149.94
3031, Ob Bal: Obligations incurred: Expired accounts																				-1,149.94	
3040																					-33,348,962.92
3040, Ob Bal: Outlays (gross)																				-33,348,962.92	
3080																					-35,585.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-35,585.06	
3081																					-61,571.98
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-61,571.98	
3090																					34,650,019.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				34,650,019.93	
3100																					34,650,019.93
3100, Obligated balance, end of year (net)																				34,650,019.93	

**BA & O, Net**

4000																					85,500,000.00
4000, Disc: Budget authority, gross																				85,500,000.00	
4010																					9,458,814.30
4010, Disc: Outlays from new authority																				9,458,814.30	
4011																					23,890,148.62
4011, Disc: Outlays from balances																				23,890,148.62	
4020																					33,348,962.92
4020, Disc: Total outlays, gross																				33,348,962.92	
4070																					85,500,000.00
4070, Disc: Budget authority, net																				85,500,000.00	
4080																					33,348,962.92
4080, Disc: Outlays, net																				33,348,962.92	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Electronic Record Archives  
Treasury Account:  
Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-13,296,737.75
0900	4801	C	E									X			U		N	1		26,619,192.63
0900	4881	C	E									X			U		N			29,827.41
0900	4901	C	B									X			U		N	1		-6,998,934.38
0900	4901	C	E									X			U		N	1		6,608,241.48
0900	4902	C	E					DISC	NEW			X			U		N			1,087,102.10
0900	4902	C	E					DISC	BAL			X			U		N			11,820,807.92
<b>Sub-Total, 0900</b>																			<b>25,869,499.41</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		74,821,380.65
1000	4801	C	B									X			U		N	1		-13,296,737.75
1000	4901	C	B									X			U		N	1		-6,998,934.38
<b>Sub-Total, 1000</b>																			<b>54,525,708.52</b>	
1021	4871	D	E									X			U		N			723,741.04
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			55,249,449.56	
1100	4119	D	E	P				DISC				X	X		U		N	1		27,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			27,500,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			27,500,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			82,749,449.56	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		13,296,737.75
3000	4901	C	B									X			U		N	1		6,998,934.38
<b>Sub-Total, 3000</b>																				<b>20,295,672.13</b>

**3020, Obligated balance, start of year (net)** =====  
20,295,672.13

3030	4801	C	B									X			U		N	1		-13,296,737.75
3030	4801	C	E									X			U		N	1		26,619,192.63
3030	4881	C	E									X			U		N			29,827.41
3030	4901	C	B									X			U		N	1		-6,998,934.38
3030	4901	C	E									X			U		N	1		6,608,241.48
3030	4902	C	E					DISC	NEW			X			U		N			1,087,102.10
3030	4902	C	E					DISC	BAL			X			U		N			11,820,807.92
<b>Sub-Total, 3030</b>																				<b>25,869,499.41</b>

3040	4902	C	E					DISC	NEW			X			U		N			-1,087,102.10
3040	4902	C	E					DISC	BAL			X			U		N			-11,820,807.92
<b>Sub-Total, 3040</b>																				<b>-12,907,910.02</b>

3080	4871	D	E									X			U		N			-723,741.04
3090	4801	C	E												U		N	1		26,619,192.63
3090	4871	D	E												U		N			-723,741.04
3090	4881	C	E												U		N			29,827.41
3090	4901	C	E												U		N	1		6,608,241.48
<b>Sub-Total, 3090</b>																				<b>32,533,520.48</b>

**3100, Obligated balance, end of year (net)** =====  
32,533,520.48

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				27,500,000.00
4010	4902	C	E					DISC	NEW			X			U			N		1,087,102.10
4011	4902	C	E					DISC	BAL			X			U			N		11,820,807.92
<b>4020, Disc: Total outlays, gross</b>																				=====
																				12,907,910.02
<b>4070, Disc: Budget authority, net</b>																				=====
																				27,500,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				12,907,910.02
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				27,500,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,907,910.02

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Repairs and Restoration  
Treasury Account:  
Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 25,869,499.41

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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1 54,525,708.52

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1021, Unob Bal: Recov of prior year unpaid obligations 723,741.04

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1050, Unob Bal: Unobligated balance (total) =====  
55,249,449.56

---

1100, BA: Disc: Appropriation 27,500,000.00

---

1160, BA: Disc: Appropriation (total) =====  
27,500,000.00

---

1900, Budget authority total (disc. and mand.) =====  
27,500,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
82,749,449.56

---

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 20,295,672.13

---

3020, Obligated balance, start of year (net) =====  
20,295,672.13

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 25,869,499.41

---

3040, Ob Bal: Outlays (gross) -12,907,910.02

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3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -723,741.04

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 32,533,520.48

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				32,533,520.48

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				27,500,000.00
4010, Disc: Outlays from new authority																				
																				1,087,102.10
4011, Disc: Outlays from balances																				
																				11,820,807.92
4020, Disc: Total outlays, gross																				=====
																				12,907,910.02
4070, Disc: Budget authority, net																				=====
																				27,500,000.00
4080, Disc: Outlays, net																				=====
																				12,907,910.02
4180, Budget authority, net (disc. and mand.)																				=====
																				27,500,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,907,910.02



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-12,296,389.95
0900	4801	C	E									X		U		N	1		10,966,500.80
0900	4881	C	E									X		U		N			23,700.00
0900	4902	C	E					DISC BAL				X		U		N			3,953,917.15
<b>Sub-Total, 0900</b>																			<b>2,647,728.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		14,166,287.46
1000	4801	C	B									X		U		N	1		-12,296,389.95
<b>Sub-Total, 1000</b>																			<b>1,869,897.51</b>
1021	4871	D	E									X		U		N			120,630.91
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			1,990,528.42
1100	4119	D	E	P				DISC				X	X	U		N	1		13,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			13,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			13,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			14,990,528.42

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U			N	1	12,296,389.95
3020, Obligated balance, start of year (net)																			=====
																			12,296,389.95
3030	4801	C	B									X		U			N	1	-12,296,389.95
3030	4801	C	E									X		U			N	1	10,966,500.80
3030	4881	C	E									X		U			N		23,700.00
3030	4902	C	E					DISC BAL				X		U			N		3,953,917.15
Sub-Total, 3030																			2,647,728.00
3040	4902	C	E					DISC BAL				X		U			N		-3,953,917.15
3080	4871	D	E									X		U			N		-120,630.91
3090	4801	C	E											U			N	1	10,966,500.80
3090	4871	D	E											U			N		-120,630.91
3090	4881	C	E											U			N		23,700.00
Sub-Total, 3090																			10,869,569.89
3100, Obligated balance, end of year (net)																			=====
																			10,869,569.89

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			13,000,000.00
4011	4902	C	E					DISC BAL				X		U			N		3,953,917.15
4020, Disc: Total outlays, gross																			=====
																			3,953,917.15
4070, Disc: Budget authority, net																			=====
																			13,000,000.00
4080, Disc: Outlays, net																			=====
																			3,953,917.15
4180, Budget authority, net (disc. and mand.)																			=====
																			13,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: National Historical Publications and Records Commission  
Treasury Account: National Historical Publications and Records Commission  
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																				<b>(disc. and mand.)</b>	<b>=====</b>
																					<b>3,953,917.15</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			10,869,569.89

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			13,000,000.00
<b>4011, Disc: Outlays from balances</b>																			
																			3,953,917.15
<b>4020, Disc: Total outlays, gross</b>																			=====
																			3,953,917.15
<b>4070, Disc: Budget authority, net</b>																			=====
																			13,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			3,953,917.15
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			13,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			3,953,917.15

04/16/10  
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-16,225,868.93
0900	4801	C	E									X			U		N	4		23,442,332.19
0900	4802	C	E					DISC			NEW	X			U		N	4		3,501.20
0900	4881	C	E									X			U		N			184,449.99
0900	4901	C	B									X			U		N	4		-15,846,044.84
0900	4901	C	E									X			U		N	4		13,022,802.71
0900	4902	C	E					DISC			NEW	X			U		N			69,328,443.18
0900	4902	C	E					DISC			BAL	X			U		N			15,195,134.20
<b>Sub-Total, 0900</b>																			<b>89,104,749.70</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		25,621,392.20
1000	4221	D	B					E			DISC	X			U		N	4		658,894.71
1000	4221	D	B					F			DISC	X			U		N	4		7,974,910.40
1000	4222	D	B					X			DISC	X			U		N	4		1,272.20
1000	4222	D	B					F			DISC	X			U		N	4		12,299.00
1000	4251	D	B					F			DISC	X			U		N	4		15,315,795.58
1000	4251	D	B					E			DISC	X			U		N	4		112,468.93
1000	4801	C	B									X			U		N	4		-16,225,868.93
1000	4901	C	B									X			U		N	4		-15,846,044.84
<b>Sub-Total, 1000</b>																			<b>17,625,119.25</b>	
1021	4871	D	E									X			U		N			1,248,588.43
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>18,873,707.68</b>	
1700	4222	D	B					X			DISC	X			U		N	4		-1,272.20
1700	4222	D	B					F			DISC	X			U		N	4		-12,299.00
1700	4222	D	E					X			DISC	X			U		N	4		365.60
1700	4222	D	E					F			DISC	X			U		N	4		5,534.05
1700	4252	D	E					X			DISC	X			U		N			679,517.15
1700	4252	D	E					F			DISC	X			U		N			75,883,421.14
<b>Sub-Total, 1700</b>																			<b>76,555,266.74</b>	
1701	4221	D	B					E			DISC	X			U		N	4		-658,894.71
1701	4221	D	B					F			DISC	X			U		N	4		-7,974,910.40
1701	4221	D	E					F			DISC	X			U		N	4		79,325,056.82
1701	4221	D	E					E			DISC	X			U		N	4		955,812.42

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			E		DISC				X			U		N	4		-112,468.93
1701	4251	D	B			F		DISC				X			U		N	4		-15,315,795.58
1701	4251	D	E			F		DISC				X			U		N	4		17,105,490.22
1701	4251	D	E			E		DISC				X			U		N	4		129,901.85
<b>Sub-Total, 1701</b>																				<b>73,454,191.69</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				150,009,458.43
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				150,009,458.43
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				168,883,166.11

Change in Obl Bal

3000	4801	C	B									X			U		N	4		16,225,868.93
3000	4901	C	B									X			U		N	4		15,846,044.84
<b>Sub-Total, 3000</b>																				<b>32,071,913.77</b>
3010	4221	D	B			F		DISC				X			U		N	4		-7,974,910.40
3010	4221	D	B			E		DISC				X			U		N	4		-658,894.71
3010	4251	D	B			E		DISC				X			U		N	4		-112,468.93
3010	4251	D	B			F		DISC				X			U		N	4		-15,315,795.58
<b>Sub-Total, 3010</b>																				<b>-24,062,069.62</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				8,009,844.15
3030	4801	C	B									X			U		N	4		-16,225,868.93
3030	4801	C	E									X			U		N	4		23,442,332.19
3030	4802	C	E					DISC NEW				X			U		N	4		3,501.20
3030	4881	C	E									X			U		N			184,449.99
3030	4901	C	B									X			U		N	4		-15,846,044.84
3030	4901	C	E									X			U		N	4		13,022,802.71
3030	4902	C	E					DISC NEW				X			U		N			69,328,443.18
3030	4902	C	E					DISC BAL				X			U		N			15,195,134.20
<b>Sub-Total, 3030</b>																				<b>89,104,749.70</b>
3040	4802	C	E					DISC NEW				X			U		N	4		-3,501.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N			-69,328,443.18
3040	4902	C	E					DISC	BAL			X		U		N			-15,195,134.20
<b>Sub-Total, 3040</b>																			<b>-84,527,078.58</b>
3050	4221	D	B			E		DISC				X		U		N	4		658,894.71
3050	4221	D	B			F		DISC				X		U		N	4		7,974,910.40
3050	4221	D	E			F		DISC				X		U		N	4		-79,325,056.82
3050	4221	D	E			E		DISC				X		U		N	4		-955,812.42
3050	4251	D	B			F		DISC				X		U		N	4		15,315,795.58
3050	4251	D	B			E		DISC				X		U		N	4		112,468.93
3050	4251	D	E			F		DISC				X		U		N	4		-17,105,490.22
3050	4251	D	E			E		DISC				X		U		N	4		-129,901.85
<b>Sub-Total, 3050</b>																			<b>-73,454,191.69</b>
3080	4871	D	E									X		U		N			-1,248,588.43
3090	4801	C	E											U		N	4		23,442,332.19
3090	4871	D	E											U		N			-1,248,588.43
3090	4881	C	E											U		N			184,449.99
3090	4901	C	E											U		N	4		13,022,802.71
<b>Sub-Total, 3090</b>																			<b>35,400,996.46</b>
3091	4221	D	E			F		DISC						U		N	4		-79,325,056.82
3091	4221	D	E			E		DISC						U		N	4		-955,812.42
3091	4251	D	E			F		DISC						U		N	4		-17,105,490.22
3091	4251	D	E			E		DISC						U		N	4		-129,901.85
<b>Sub-Total, 3091</b>																			<b>-97,516,261.31</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-62,115,264.85</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
150,009,458.43

4010	4802	C	E					DISC	NEW			X		U		N	4		3,501.20
4010	4902	C	E					DISC	NEW			X		U		N			69,328,443.18
<b>Sub-Total, 4010</b>																			<b>69,331,944.38</b>

4011	4902	C	E					DISC	BAL			X		U		N			15,195,134.20
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>84,527,078.58</b>

4030	4222	D	B			F		DISC				X		U		N	4		12,299.00
4030	4222	D	E			F		DISC				X		U		N	4		-5,534.05
4030	4252	D	E			F		DISC				X		U		N			-75,883,421.14
<b>Sub-Total, 4030</b>																			<b>-75,876,656.19</b>

4033	4222	D	B			X		DISC				X		U		N	4		1,272.20
4033	4222	D	E			X		DISC				X		U		N	4		-365.60
4033	4252	D	E			X		DISC				X		U		N			-679,517.15
<b>Sub-Total, 4033</b>																			<b>-678,610.55</b>

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-76,555,266.74

4050	4221	D	B			F		DISC				X		U		N	4		7,974,910.40
4050	4221	D	B			E		DISC				X		U		N	4		658,894.71
4050	4221	D	E			E		DISC				X		U		N	4		-955,812.42
4050	4221	D	E			F		DISC				X		U		N	4		-79,325,056.82
4050	4251	D	B			F		DISC				X		U		N	4		15,315,795.58
4050	4251	D	B			E		DISC				X		U		N	4		112,468.93
4050	4251	D	E			E		DISC				X		U		N	4		-129,901.85
4050	4251	D	E			F		DISC				X		U		N	4		-17,105,490.22
<b>Sub-Total, 4050</b>																			<b>-73,454,191.69</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
-73,454,191.69

**4080, Disc: Outlays, net** =====  
7,971,811.84



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				89,104,749.70
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				17,625,119.25
1021, Unob Bal: Recov of prior year unpaid obligations																				1,248,588.43
1050, Unob Bal: Unobligated balance (total)																				18,873,707.68
1700, BA: Disc: Spending auth: Collected																				76,555,266.74
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				73,454,191.69
1750, BA: Disc: Spending auth: Total																				150,009,458.43
1900, Budget authority total (disc. and mand.)																				150,009,458.43
1930, Total budgetary resources avail (disc. and mand.)																				168,883,166.11



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Records Center Revolving Fund  
Treasury Account:  
Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4040																				===== -76,555,266.74
4050																				-73,454,191.69
4060																				===== -73,454,191.69
4080																				===== 7,971,811.84
4190																				===== 7,971,811.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-430,832.00
0900	4801	C	E									X		U		N	7		798,703.09
0900	4881	C	E									X		U		N			14,497.71
0900	4901	C	B									X		U		N	7		-115,752.08
0900	4901	C	E									X		U		N	7		219,578.02
0900	4902	C	E					MAND	BAL			X		U		N			557,641.05
0900	4902	C	E					MAND	NEW			X		U		N			480,704.60
<b>Sub-Total, 0900</b>																			<b>1,524,540.39</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		3,384,026.02
1000	4801	C	B									X		U		N	7		-430,832.00
1000	4901	C	B									X		U		N	7		-115,752.08
<b>Sub-Total, 1000</b>																			<b>2,837,441.94</b>
1021	4871	D	E									X		U		N			2,279.74
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			2,839,721.68
1202	4114	D	E	P				MAND				X		U		N	7		1,112,887.71
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			1,112,887.71
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,112,887.71
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			3,952,609.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		430,832.00
3000	4901	C	B									X			U		N	7		115,752.08
<b>Sub-Total, 3000</b>																				<b>546,584.08</b>

3020, Obligated balance, start of year (net) =====  
546,584.08

3030	4801	C	B									X			U		N	7		-430,832.00
3030	4801	C	E									X			U		N	7		798,703.09
3030	4881	C	E									X			U		N			14,497.71
3030	4901	C	B									X			U		N	7		-115,752.08
3030	4901	C	E									X			U		N	7		219,578.02
3030	4902	C	E					MAND	BAL			X			U		N			557,641.05
3030	4902	C	E					MAND	NEW			X			U		N			480,704.60
<b>Sub-Total, 3030</b>																				<b>1,524,540.39</b>

3040	4902	C	E					MAND	BAL			X			U		N			-557,641.05
3040	4902	C	E					MAND	NEW			X			U		N			-480,704.60
<b>Sub-Total, 3040</b>																				<b>-1,038,345.65</b>

3080	4871	D	E									X			U		N			-2,279.74
3090	4801	C	E												U		N	7		798,703.09
3090	4871	D	E												U		N			-2,279.74
3090	4881	C	E												U		N			14,497.71
3090	4901	C	E												U		N	7		219,578.02
<b>Sub-Total, 3090</b>																				<b>1,030,499.08</b>

3100, Obligated balance, end of year (net) =====  
1,030,499.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,112,887.71
4100	4902	C	E					MAND	NEW			X			U					480,704.60
4101	4902	C	E					MAND	BAL			X			U					557,641.05
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,038,345.65
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,112,887.71
<b>4170, Mand: Outlays, net</b>																				=====
																				1,038,345.65
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,112,887.71
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,038,345.65





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,030,499.08

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				1,112,887.71
<b>4100, Mand: Outlays from new authority</b>																				
																				480,704.60
<b>4101, Mand: Outlays from balances</b>																				
																				557,641.05
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,038,345.65
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,112,887.71
<b>4170, Mand: Outlays, net</b>																				=====
																				1,038,345.65
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,112,887.71
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,038,345.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	8		-651,176.28
0900	4801	C	E									X			U		N	8		2,011,690.26
0900	4802	C	B				MAND	BAL				X			U		N	8		-978.40
0900	4881	C	E									X			U		N			175,815.21
0900	4901	C	B									X			U		N	8		-1,246,423.29
0900	4901	C	E									X			U		N	8		1,346,368.72
0900	4902	C	E				MAND	NEW				X			U		N			6,959,437.38
0900	4902	C	E				MAND	BAL				X			U		N			966,986.90
<b>Sub-Total, 0900</b>																			<b>9,561,720.50</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	8		8,993,963.43
1000	4222	D	B			X		MAND				X			U		N	8		68,285.51
1000	4251	D	B			F		MAND				X			U		N	8		56,742.00
1000	4801	C	B									X			U		N	8		-651,176.28
1000	4802	C	B				MAND	BAL				X			U		N	8		-978.40
1000	4901	C	B									X			U		N	8		-1,246,423.29
<b>Sub-Total, 1000</b>																			<b>7,220,412.97</b>	
1021	4871	D	E									X			U		N			394,655.41
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>7,615,068.38</b>	
1800	4222	D	B			X		MAND				X			U		N	8		-68,285.51
1800	4222	D	E			F		MAND				X			U		N	8		5.00
1800	4222	D	E			X		MAND				X			U		N	8		79,608.67
1800	4252	D	E			X		MAND				X			U		N			6,586,382.25
1800	4252	D	E			F		MAND				X			U		N			218,614.74
1800	4255	D	E					MAND				X			U		N			2,000.00
1800	4273	D	E					MAND				X			U		N	8	N	2,159.24
<b>Sub-Total, 1800</b>																			<b>6,820,484.39</b>	
1801	4251	D	B			F		MAND				X			U		N	8		-56,742.00
1801	4251	D	E			F		MAND				X			U		N	8		19,982.50
<b>Sub-Total, 1801</b>																			<b>-36,759.50</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>6,783,724.89</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				6,783,724.89
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				14,398,793.27

**Change in Obl Bal**

3000	4801	C	B									X			U		N	8		651,176.28
3000	4901	C	B									X			U		N	8		1,246,423.29
<b>Sub-Total, 3000</b>																				<b>1,897,599.57</b>
3010	4251	D	B			F		MAND				X			U		N	8		-56,742.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				1,840,857.57
3030	4801	C	B									X			U		N	8		-651,176.28
3030	4801	C	E									X			U		N	8		2,011,690.26
3030	4802	C	B					MAND BAL				X			U		N	8		-978.40
3030	4881	C	E									X			U		N			175,815.21
3030	4901	C	B									X			U		N	8		-1,246,423.29
3030	4901	C	E									X			U		N	8		1,346,368.72
3030	4902	C	E					MAND NEW				X			U		N			6,959,437.38
3030	4902	C	E					MAND BAL				X			U		N			966,986.90
<b>Sub-Total, 3030</b>																				<b>9,561,720.50</b>
3040	4802	C	B					MAND BAL				X			U		N	8		978.40
3040	4902	C	E					MAND NEW				X			U		N			-6,959,437.38
3040	4902	C	E					MAND BAL				X			U		N			-966,986.90
<b>Sub-Total, 3040</b>																				<b>-7,925,445.88</b>
3050	4251	D	B			F		MAND				X			U		N	8		56,742.00
3050	4251	D	E			F		MAND				X			U		N	8		-19,982.50
<b>Sub-Total, 3050</b>																				<b>36,759.50</b>
3080	4871	D	E									X			U		N			-394,655.41
3090	4801	C	E												U		N	8		2,011,690.26
3090	4871	D	E												U		N			-394,655.41
3090	4881	C	E												U		N			175,815.21
3090	4901	C	E												U		N	8		1,346,368.72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																			<b>3,139,218.78</b>
3091	4251	D	E			F		MAND						U		N	8		-19,982.50
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,119,236.28</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>6,783,724.89</b>
4100	4902	C	E					MAND NEW				X		U		N			6,959,437.38
4101	4802	C	B					MAND BAL				X		U		N	8		-978.40
4101	4902	C	E					MAND BAL				X		U		N			966,986.90
<b>Sub-Total, 4101</b>																			<b>966,008.50</b>
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			<b>7,925,445.88</b>
4120	4222	D	E			F		MAND				X		U		N	8		-5.00
4120	4252	D	E			F		MAND				X		U		N			-218,614.74
4120	4255	D	E					MAND				X		U		N			-2,000.00
<b>Sub-Total, 4120</b>																			<b>-220,619.74</b>
4121	4273	D	E					MAND				X		U		N	8	N	-2,159.24
4123	4222	D	B			X		MAND				X		U		N	8		68,285.51
4123	4222	D	E			X		MAND				X		U		N	8		-79,608.67
4123	4252	D	E			X		MAND				X		U		N			-6,586,382.25
<b>Sub-Total, 4123</b>																			<b>-6,597,705.41</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-6,820,484.39</b>
4140	4251	D	B			F		MAND				X		U		N	8		56,742.00
4140	4251	D	E			F		MAND				X		U		N	8		-19,982.50
<b>Sub-Total, 4140</b>																			<b>36,759.50</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>36,759.50</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: National Archives Trust Fund  
Treasury Account: National Archives Trust Fund  
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				9,561,720.50
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				7,220,412.97
1021, Unob Bal: Recov of prior year unpaid obligations																				394,655.41
																				=====
1050, Unob Bal: Unobligated balance (total)																				7,615,068.38
																				=====
1800, BA: Mand: Spending auth: Collected																				6,820,484.39
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-36,759.50
1850, BA: Mand: Spending auth: Total																				=====
																				6,783,724.89
1900, Budget authority total (disc. and mand.)																				=====
																				6,783,724.89
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,398,793.27

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, National Archives Trust Fund  
Treasury Account:  
Budget Account Id: 393-00-8436 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					1,897,599.57
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-56,742.00
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					1,840,857.57
Obligated balance, start of year (net)																					
3030																					9,561,720.50
Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-7,925,445.88
Ob Bal: Outlays (gross)																					
3050																					36,759.50
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3080																					-394,655.41
Ob Bal: Recov, prior year unpaid obs, unexp accts																					
3090																					3,139,218.78
Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-19,982.50
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					3,119,236.28
Obligated balance, end of year (net)																					

**BA & O, Net**

4090																					6,783,724.89
Mand: Budget authority, gross																					
4100																					6,959,437.38
Mand: Outlays from new authority																					
4101																					966,008.50
Mand: Outlays from balances																					
4110																					7,925,445.88
Mand: Total outlays, gross																					
4120																					-220,619.74
Mand: Offsets, BA and OL: Collections fm Fed srcls																					
4121																					-2,159.24
Mand: Offsets, BA and OL: Collect, int, Fed secur																					



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, National Archives Trust Fund  
Treasury Account:  
Budget Account Id: 393-00-8436 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				
																			-6,597,705.41	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				
																			=====	
																				-6,820,484.39
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				
																			36,759.50	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
																			=====	
																				36,759.50
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																				1,104,961.49
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																				1,104,961.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				716,135,717.38
1940, Unobligated balance expiring (memorandum)																				
																				-182,098,882.22
<b>Change in Obl Bal</b>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				194,924,782.72
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-24,126,006.91
3020, Obligated balance, start of year (net)																				=====
																				170,798,775.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				339,790,249.96
3031, Ob Bal: Obligations incurred: Expired accounts																				527,543.03
3040, Ob Bal: Outlays (gross)																				-322,818,106.46
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-73,551,880.87
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				7,195.29
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,528,620.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,120,702.93
3090, Ob Bal: EOY: Unpaid obligations (gross)																				206,775,145.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-97,670,692.49
3100, Obligated balance, end of year (net)																				=====
																				109,104,453.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 620,779,341.22
4010																				201,590,463.66
4011																				112,263,851.27
4020																				===== 313,854,314.93
4030																				-89,527,854.07
4033																				-670,510.00
4040																				===== -90,198,364.07
4050																				-73,588,640.37
4052																				7,624.89
4060																				===== -73,581,015.48
4070																				===== 456,999,961.67
4080																				===== 223,655,950.86
4090																				===== 7,896,612.60
4100																				7,440,141.98
4101																				1,523,649.55
4110																				===== 8,963,791.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																				-220,619.74
<b>4121, Mand: Offsets, BA and OL: Collect, int, Fed secur</b>																				-2,159.24
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-6,597,705.41
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-6,820,484.39
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				36,759.50
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				36,759.50
<b>4160, Mand: Budget authority, net</b>																				=====
																				1,112,887.71
<b>4170, Mand: Outlays, net</b>																				=====
																				2,143,307.14
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				458,112,849.38
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				225,799,258.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-170,891.03
0900	4801	C	B									X			U		N	1		-1,680.74
0900	4801	C	E									X			U		N	1		1,680.74
0900	4801	C	E									X			U		N	1		126,241.03
0900	4902	C	E					DISC	BAL			X			U		N			44,650.00
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		9,474.51
1000	4222	D	B			F		DISC				X			U		N	1		187,724.01
1000	4801	C	B									X			U		N	1		-170,891.03
1000	4801	C	B									X			U		N	1		-1,680.74
<b>Sub-Total, 1000</b>																				<b>24,626.75</b>
1021	4871	D	E									X			U		N			71,346.77
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>95,973.52</b>
1700	4222	D	B			F		DISC				X			U		N	1		-187,724.01
1700	4222	D	E			F		DISC				X			U		N	1		143,074.01
1700	4252	D	E			X		DISC				X			U		N			44,650.00
<b>Sub-Total, 1700</b>																				<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>95,973.52</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		N	1		170,891.03
3000	4801	C	B									X		U		N	1		1,680.74
<b>Sub-Total, 3000</b>																			<b>172,571.77</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>172,571.77</b>
3030	4801	C	B									X		U		N	1		-170,891.03
3030	4801	C	B									X		U		N	1		-1,680.74
3030	4801	C	E									X		U		N	1		1,680.74
3030	4801	C	E									X		U		N	1		126,241.03
3030	4902	C	E					DISC BAL				X		U		N			44,650.00
<b>Sub-Total, 3030</b>																			<b>0.00</b>
3040	4902	C	E					DISC BAL				X		U		N			-44,650.00
3080	4871	D	E									X		U		N			-71,346.77
3090	4801	C	E											U		N	1		1,680.74
3090	4801	C	E											U		N	1		126,241.03
3090	4871	D	E											U		N			-71,346.77
<b>Sub-Total, 3090</b>																			<b>56,575.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>56,575.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC BAL				X			U				N	44,650.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				44,650.00
4030	4222	D	B			F		DISC				X			U			N	1	187,724.01
4030	4222	D	E			F		DISC				X			U			N	1	-143,074.01
<b>Sub-Total, 4030</b>																				<b>44,650.00</b>
4033	4252	D	E			X		DISC				X			U			N		-44,650.00
<b>4080, Disc: Outlays, net</b>																				=====
																				44,650.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				44,650.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		361,730.98
0900	4901	C	E									X			U		Y	1		453,841.66
0900	4902	C	E					DISC				X			U		Y			3,470,010.99
<b>Sub-Total, 0900</b>																				<b>4,285,583.63</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,507,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				8,507,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				8,507,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				8,507,000.00
1940	4510	C	E		S										U		Y			-3,402,800.00
1940	4610	C	E		A										U		Y			-676,449.93
1940	4700	C	E		A										U		Y			-142,166.44
<b>Sub-Total, 1940</b>																				<b>-4,221,416.37</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		361,730.98
3030	4901	C	E									X			U		Y	1		453,841.66
3030	4902	C	E					DISC				X			U		Y			3,470,010.99
<b>Sub-Total, 3030</b>																				<b>4,285,583.63</b>
3040	4902	C	E					DISC				X			U		Y			-3,470,010.99
3090	4801	C	E												U		Y	1		361,730.98
3090	4901	C	E												U		Y	1		453,841.66
<b>Sub-Total, 3090</b>																				<b>815,572.64</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				815,572.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				8,507,000.00
4010	4902	C	E					DISC				X			U		Y			3,470,010.99
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				3,470,010.99
<b>4070, Disc: Budget authority, net</b>																			=====	
																				8,507,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				3,470,010.99
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				8,507,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				3,470,010.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		402,434.39
3000	4801	C	B									X			E		N	1		30,000.00
3000	4901	C	B									X			E		N	1		623,579.03
<b>Sub-Total, 3000</b>																				<b>1,056,013.42</b>

**3020, Obligated balance, start of year (net)** =====  
1,056,013.42

3031	4801	C	B									X			E		N	1		-402,434.39
3031	4801	C	B									X			E		N	1		-30,000.00
3031	4801	C	E									X			E		N	1		215,753.75
3031	4801	C	E									X			E		N	1		27,000.00
3031	4881	C	E									X			E		N			4,996.99
3031	4901	C	B									X			E		N	1		-623,579.03
3031	4901	C	E									X			E		N	1		702.76
3031	4902	C	E					DISC				X			E		N			3,000.00
3031	4902	C	E					DISC				X			E		N			809,556.91
3031	4982	C	E					DISC				X			E		N			1,019.86
<b>Sub-Total, 3031</b>																				<b>6,016.85</b>

3040	4902	C	E					DISC				X			E		N			-3,000.00
3040	4902	C	E					DISC				X			E		N			-809,556.91
3040	4982	C	E					DISC				X			E		N			-1,019.86
<b>Sub-Total, 3040</b>																				<b>-813,576.77</b>

3081	4871	D	E									X			E		N			-21,273.84
3081	4971	D	E									X			E		N			-702.76
<b>Sub-Total, 3081</b>																				<b>-21,976.60</b>

3090	4801	C	E												E		N	1		215,753.75
3090	4801	C	E												E		N	1		27,000.00
3090	4871	D	E												E		N			-21,273.84
3090	4881	C	E												E		N			4,996.99
3090	4901	C	E												E		N	1		702.76
3090	4971	D	E												E		N			-702.76
<b>Sub-Total, 3090</b>																				<b>226,476.90</b>

**3100, Obligated balance, end of year (net)** =====  
226,476.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			3,000.00
4011	4902	C	E					DISC				X		E		N			809,556.91
4011	4982	C	E					DISC				X		E		N			1,019.86
<b>Sub-Total, 4011</b>																			<b>813,576.77</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>813,576.77</b>
4030	4222	D	B			F		DISC				X		E		N	1		30,000.00
4030	4222	D	E			F		DISC				X		E		N	1		-27,000.00
4030	4252	D	E			F		DISC				X		E		N			-3,000.00
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E				X	DISC				X		E		N			-133.98
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-133.98</b>
4052	4222	D	B			F		DISC				X		E		N	1		-30,000.00
4052	4222	D	E			F		DISC				X		E		N	1		27,000.00
4052	4252	D	E			F		DISC				X		E		N			3,000.00
4052	4972	D	E				X	DISC				X		E		N			133.98
<b>Sub-Total, 4052</b>																			<b>133.98</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>133.98</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>813,442.79</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>813,442.79</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		7,628.06
3000	4801	C	B									X		E		N	1		850.22
<b>Sub-Total, 3000</b>																			<b>8,478.28</b>

**3020, Obligated balance, start of year (net)** =====  
8,478.28

3031	4801	C	B									X		E		N	1		-7,628.06
3031	4801	C	B									X		E		N	1		-850.22
3031	4801	C	E									X		E		N	1		6,705.57
3031	4801	C	E									X		E		N	1		850.22
3031	4902	C	E					DISC				X		E		N			922.49
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-922.49
3081	4871	D	E									X		E		N			-917.50
3090	4801	C	E											E		N	1		6,705.57
3090	4801	C	E											E		N	1		850.22
3090	4871	D	E											E		N			-917.50
<b>Sub-Total, 3090</b>																			<b>6,638.29</b>

**3100, Obligated balance, end of year (net)** =====  
6,638.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X			E		N			922.49
<b>4020, Disc: Total outlays, gross</b>																				=====
																				922.49
4030	4222	D	B			F		DISC				X			E		N	1		850.22
4030	4222	D	E			F		DISC				X			E		N	1		-850.22
<b>Sub-Total, 4030</b>																				<b>0.00</b>
4052	4222	D	B			F		DISC				X			E		N	1		-850.22
4052	4222	D	E			F		DISC				X			E		N	1		850.22
<b>Sub-Total, 4052</b>																				<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																				=====
																				922.49
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				922.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500 -000-0  
 FACTS II User: Caroline Suryabudi / (202) 482-7283 / caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,993.00
<b>3020, Obligated balance, start of year (net)</b>																				===== 2,993.00
3031	4801	C	B									X			E		N	1		-2,993.00
3031	4801	C	E									X			E		N	1		2,993.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-2,993.00
3090	4801	C	E												E		N	1		2,993.00
3090	4871	D	E												E		N			-2,993.00
<b>Sub-Total, 3090</b>																				<b>0.00</b>







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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																				133.98
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				133.98
<b>4070, Disc: Budget authority, net</b>																				=====
																				8,507,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				4,329,026.27
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				8,507,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,329,026.27





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																				133.98
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				133.98
<b>4070, Disc: Budget authority, net</b>																				=====
																				8,507,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				4,329,026.27
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				8,507,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				4,329,026.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700 -000-0  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		73,996.44
3020, Obligated balance, start of year (net)																				=====
																				73,996.44
3031	4801	C	B									X			E		N	1		-73,996.44
3031	4801	C	E									X			E		N	1		73,996.44
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		73,996.44
3100, Obligated balance, end of year (net)																				=====
																				73,996.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700 -000-0  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		134,608.92
3020, Obligated balance, start of year (net)																			=====
																			134,608.92
3031	4801	C	B									X		E		N	1		-134,608.92
3031	4801	C	E									X		E		N	1		134,608.92
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		134,608.92
3100, Obligated balance, end of year (net)																			=====
																			134,608.92

**BA & O, Net**

4030	4222	D	B			F		DISC				X		E		N	1		19,865.26
4030	4222	D	E			F		DISC				X		E		N	1		-19,865.26
Sub-Total, 4030																			0.00
4052	4222	D	B			F		DISC				X		E		N	1		-19,865.26
4052	4222	D	E			F		DISC				X		E		N	1		19,865.26
Sub-Total, 4052																			0.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700 -000-0  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		13,182.31
3000	4801	C	B									X		E		N	1		59,336.00
<b>Sub-Total, 3000</b>																			<b>72,518.31</b>

**3020, Obligated balance, start of year (net)** =====  
72,518.31

3031	4801	C	B									X		E		N	1		-13,182.31
3031	4801	C	B									X		E		N	1		-59,336.00
3031	4801	C	E									X		E		N	1		59,336.00
3031	4801	C	E									X		E		N	1		13,874.07
3031	4902	D	E					DISC				X		E		N			-691.76
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	D	E					DISC				X		E		N			691.76
3090	4801	C	E											E		N	1		59,336.00
3090	4801	C	E											E		N	1		13,874.07
<b>Sub-Total, 3090</b>																			<b>73,210.07</b>

**3100, Obligated balance, end of year (net)** =====  
73,210.07

**BA & O, Net**

4011	4902	D	E					DISC				X		E		N			-691.76
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>-691.76</b>

4030	4222	D	B			F		DISC				X		E		N	1		47,484.15
4030	4222	D	E			F		DISC				X		E		N	1		-47,484.15
<b>Sub-Total, 4030</b>																			<b>0.00</b>

4052	4222	D	B			F		DISC				X		E		N	1		-47,484.15
4052	4222	D	E			F		DISC				X		E		N	1		47,484.15
<b>Sub-Total, 4052</b>																			<b>0.00</b>

**4080, Disc: Outlays, net** =====  
-691.76





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05-2700 -000-0  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		103.09
3000	4801	C	B									X			E		N	1		2,702.80
<b>Sub-Total, 3000</b>																				<b>2,805.89</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,805.89</b>
3031	4801	C	B									X			E		N	1		-103.09
3031	4801	C	B									X			E		N	1		-2,702.80
3031	4801	C	E									X			E		N	1		2,702.80
3031	4801	C	E									X			E		N	1		103.09
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		2,702.80
3090	4801	C	E												E		N	1		103.09
<b>Sub-Total, 3090</b>																				<b>2,805.89</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,805.89</b>

**BA & O, Net**

4030	4222	D	B			F		DISC				X			E		N	1		42,892.58
4030	4222	D	E			F		DISC				X			E		N	1		-42,892.58
<b>Sub-Total, 4030</b>																				<b>0.00</b>
4052	4222	D	B			F		DISC				X			E		N	1		-42,892.58
4052	4222	D	E			F		DISC				X			E		N	1		42,892.58
<b>Sub-Total, 4052</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					283,929.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				283,929.56	
3020																					===== 283,929.56
3020, Obligated balance, start of year (net)																				===== 283,929.56	
3040																					691.76
3040, Ob Bal: Outlays (gross)																				691.76	
3090																					284,621.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				284,621.32	
3100																					===== 284,621.32
3100, Obligated balance, end of year (net)																				===== 284,621.32	

**BA & O, Net**

4011																					-691.76
4011, Disc: Outlays from balances																				-691.76	
4020																					===== -691.76
4020, Disc: Total outlays, gross																				===== -691.76	
4080																					===== -691.76
4080, Disc: Outlays, net																				===== -691.76	
4190																					===== -691.76
4190, Outlays, net (disc. and mand.)																				===== -691.76	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr  
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr  
 Treasury Account:  
 Budget Account Id: 400- - Treasury Account Id: - - / - - -  
 FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					283,929.56		
3020, Obligated balance, start of year (net)																					=====	283,929.56	
3040, Ob Bal: Outlays (gross)																						691.76	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						284,621.32	
3100, Obligated balance, end of year (net)																						=====	284,621.32

**BA & O, Net**

4011, Disc: Outlays from balances																						-691.76	
4020, Disc: Total outlays, gross																						=====	-691.76
4080, Disc: Outlays, net																						=====	-691.76
4190, Outlays, net (disc. and mand.)																						=====	-691.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		5,000.50
0900	4902	C	E					DISC	NEW			X			U		N			24,403.64
<b>Sub-Total, 0900</b>																				<b>29,404.14</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		157,762.31
1050, Unob Bal: Unobligated balance (total)																				=====
																				157,762.31
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				157,762.31

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		5,000.50
3030	4902	C	E					DISC	NEW			X			U		N			24,403.64
<b>Sub-Total, 3030</b>																				<b>29,404.14</b>
3040	4902	C	E					DISC	NEW			X			U		N			-24,403.64
3090	4801	C	E												U		N	1		5,000.50
3100, Obligated balance, end of year (net)																				=====
																				5,000.50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b><u>BA &amp; O, Net</u></b>																				
4010	4902	C	E					DISC	NEW			X			U					24,403.64
4020, Disc: Total outlays, gross																				=====
																				24,403.64
<hr/>																				
4080, Disc: Outlays, net																				=====
																				24,403.64
<hr/>																				
4190, Outlays, net (disc. and mand.)																				=====
																				24,403.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		74,361.16
0900	4901	C	E									X			U		Y	1		75,451.82
0900	4902	C	E					DISC				X			U		Y			1,090,047.73
<b>Sub-Total, 0900</b>																				<b>1,239,860.71</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		3,271,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				3,271,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				3,271,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				3,271,000.00
1940	4610	C	E		A										U		Y			-2,031,139.29

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		74,361.16
3030	4901	C	E									X			U		Y	1		75,451.82
3030	4902	C	E					DISC				X			U		Y			1,090,047.73
<b>Sub-Total, 3030</b>																				<b>1,239,860.71</b>
3040	4902	C	E					DISC				X			U		Y			-1,090,047.73
3090	4801	C	E												U		Y	1		74,361.16
3090	4901	C	E												U		Y	1		75,451.82
<b>Sub-Total, 3090</b>																				<b>149,812.98</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				149,812.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000, Disc: Budget authority, gross																			=====	
																				3,271,000.00
4010	4902	C	E					DISC				X			U				Y	1,090,047.73
4020, Disc: Total outlays, gross																			=====	
																				1,090,047.73
4070, Disc: Budget authority, net																			=====	
																				3,271,000.00
4080, Disc: Outlays, net																			=====	
																				1,090,047.73
4180, Budget authority, net (disc. and mand.)																			=====	
																				3,271,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				1,090,047.73



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		695,170.13
3000	4901	C	B									X			E		N	1		100,871.28
<b>Sub-Total, 3000</b>																				<b>796,041.41</b>

**3020, Obligated balance, start of year (net)** =====  
796,041.41

3031	4801	C	B									X			E		N	1		-695,170.13
3031	4801	C	E									X			E		N	1		498,567.07
3031	4881	C	E									X			E		N			87,940.57
3031	4901	C	B									X			E		N	1		-100,871.28
3031	4901	D	E									X			E		N	1		-14,486.41
3031	4902	C	E					DISC				X			E		N			321,189.51
3031	4981	C	E									X			E		N			24,486.41
3031	4982	C	E					DISC				X			E		N			2,066.93
<b>Sub-Total, 3031</b>																				<b>123,722.67</b>

3040	4902	C	E					DISC				X			E		N			-321,189.51
3040	4982	C	E					DISC				X			E		N			-2,066.93
<b>Sub-Total, 3040</b>																				<b>-323,256.44</b>

3090	4801	C	E												E		N	1		498,567.07
3090	4881	C	E												E		N			87,940.57
3090	4901	D	E												E		N	1		-14,486.41
3090	4981	C	E												E		N			24,486.41
<b>Sub-Total, 3090</b>																				<b>596,507.64</b>

**3100, Obligated balance, end of year (net)** =====  
596,507.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			321,189.51
4011	4982	C	E					DISC				X			E		N			2,066.93
<b>Sub-Total, 4011</b>																				<b>323,256.44</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>323,256.44</b>
4030	4972	D	E			F		DISC				X			E		N			-143.00
4033	4972	D	E			X		DISC				X			E		N			-1,200.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> <b>-1,343.00</b>
4052	4972	D	E			F		DISC				X			E		N			143.00
4052	4972	D	E			X		DISC				X			E		N			1,200.00
<b>Sub-Total, 4052</b>																				<b>1,343.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> <b>1,343.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>321,913.44</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>321,913.44</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		220,000.00
3020, Obligated balance, start of year (net)																				=====
																				220,000.00
3031	4801	C	B									X			E		N	1		-220,000.00
3031	4801	C	E									X			E		N	1		50,015.00
3031	4902	C	E					DISC				X			E		N			169,985.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-169,985.00
3090	4801	C	E												E		N	1		50,015.00
3100, Obligated balance, end of year (net)																				=====
																				50,015.00

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			169,985.00
4020, Disc: Total outlays, gross																				=====
																				169,985.00
4033	4972	D	E				X	DISC				X			E		N			-128.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-128.70
4052	4972	D	E				X	DISC				X			E		N			128.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				128.70
4080, Disc: Outlays, net																				=====
																				169,856.30
4190, Outlays, net (disc. and mand.)																				=====
																				169,856.30

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		6,076.00
3020, Obligated balance, start of year (net)																				=====
																				6,076.00
3031	4801	C	B									X			E		N	1		-6,076.00
3031	4801	C	E									X			E		N	1		6,076.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		6,076.00
3100, Obligated balance, end of year (net)																				=====
																				6,076.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06-3500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		31.35
3000	4901	C	B									X			E		N	1		1,000.00
<b>Sub-Total, 3000</b>																			<b>1,031.35</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,031.35</b>	
3031	4801	C	B									X			E		N	1		-31.35
3031	4801	C	E									X			E		N	1		31.35
3031	4901	C	B									X			E		N	1		-1,000.00
3031	4901	C	E									X			E		N	1		1,000.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		31.35
3090	4901	C	E												E		N	1		1,000.00
<b>Sub-Total, 3090</b>																			<b>1,031.35</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,031.35</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				808,443.47

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				3,271,000.00
4010, Disc: Outlays from new authority																				
																				1,114,451.37
4011, Disc: Outlays from balances																				
																				493,241.44
4020, Disc: Total outlays, gross																				=====
																				1,607,692.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
																				-143.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				
																				-1,328.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,471.70
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				1,471.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,471.70
4070, Disc: Budget authority, net																				=====
																				3,271,000.00
4080, Disc: Outlays, net																				=====
																				1,606,221.11
4180, Budget authority, net (disc. and mand.)																				=====
																				3,271,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,606,221.11





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				808,443.47

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				3,271,000.00
4010, Disc: Outlays from new authority																				
																				1,114,451.37
4011, Disc: Outlays from balances																				
																				493,241.44
4020, Disc: Total outlays, gross																				=====
																				1,607,692.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
																				-143.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				
																				-1,328.70
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,471.70
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				1,471.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,471.70
4070, Disc: Budget authority, net																				=====
																				3,271,000.00
4080, Disc: Outlays, net																				=====
																				1,606,221.11
4180, Budget authority, net (disc. and mand.)																				=====
																				3,271,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,606,221.11

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-2,744,740.28
0900	4801	C	E									X			U		N	3		8,386,673.56
0900	4802	C	B					MAND	BAL			X			U		N	3		-2,779,655.12
0900	4802	C	E					MAND	BAL			X			U		N	3		3,211,794.37
0900	4901	C	B									X			U		N	3		-22,181,536.33
0900	4901	C	E									X			U		N	3		8,942,936.64
0900	4902	C	E					MAND	BAL			X			U		N			86,580,891.34
<b>Sub-Total, 0900</b>																			<b>79,416,364.18</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		47,501,222.69
1000	4251	D	B				E	MAND				X			U		N	3		116,237.15
1000	4801	C	B									X			U		N	3		-2,744,740.28
1000	4802	C	B					MAND	BAL			X			U		N	3		-2,779,655.12
1000	4901	C	B									X			U		N	3		-22,181,536.33
<b>Sub-Total, 1000</b>																			<b>19,911,528.11</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			19,911,528.11	
1800	4273	D	E					MAND				X			U		N	3	N	6,296.63
1800	4277	D	E					MAND				X			U		N			46,842,187.47
<b>Sub-Total, 1800</b>																			<b>46,848,484.10</b>	
1801	4221	D	E				E	MAND				X			U		N	3		14,000,000.00
1801	4251	D	B				E	MAND				X			U		N	3		-116,237.15
1801	4251	D	E				E	MAND				X			U		N	3		1,268,714.73
<b>Sub-Total, 1801</b>																			<b>15,152,477.58</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			62,000,961.68	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			62,000,961.68	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			81,912,489.79	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	3		2,744,740.28
3000	4901	C	B									X			U		N	3		22,181,536.33
<b>Sub-Total, 3000</b>																			<b>24,926,276.61</b>	
3010	4251	D	B			E		MAND				X			U		N	3		-116,237.15
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																				24,810,039.46
3030	4801	C	B									X			U		N	3		-2,744,740.28
3030	4801	C	E									X			U		N	3		8,386,673.56
3030	4802	C	B					MAND BAL				X			U		N	3		-2,779,655.12
3030	4802	C	E					MAND BAL				X			U		N	3		3,211,794.37
3030	4901	C	B									X			U		N	3		-22,181,536.33
3030	4901	C	E									X			U		N	3		8,942,936.64
3030	4902	C	E					MAND BAL				X			U		N			86,580,891.34
<b>Sub-Total, 3030</b>																			<b>79,416,364.18</b>	
3040	4802	C	B					MAND BAL				X			U		N	3		2,779,655.12
3040	4802	C	E					MAND BAL				X			U		N	3		-3,211,794.37
3040	4902	C	E					MAND BAL				X			U		N			-86,580,891.34
<b>Sub-Total, 3040</b>																			<b>-87,013,030.59</b>	
3050	4221	D	E			E		MAND				X			U		N	3		-14,000,000.00
3050	4251	D	B			E		MAND				X			U		N	3		116,237.15
3050	4251	D	E			E		MAND				X			U		N	3		-1,268,714.73
<b>Sub-Total, 3050</b>																			<b>-15,152,477.58</b>	
3090	4801	C	E												U		N	3		8,386,673.56
3090	4901	C	E												U		N	3		8,942,936.64
<b>Sub-Total, 3090</b>																			<b>17,329,610.20</b>	
3091	4221	D	E			E		MAND							U		N	3		-14,000,000.00
3091	4251	D	E			E		MAND							U		N	3		-1,268,714.73
<b>Sub-Total, 3091</b>																			<b>-15,268,714.73</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																				2,060,895.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				62,000,961.68
4101	4802	C	B					MAND	BAL			X			U		N	3		-2,779,655.12
4101	4802	C	E					MAND	BAL			X			U		N	3		3,211,794.37
4101	4902	C	E					MAND	BAL			X			U		N			86,580,891.34
<b>Sub-Total, 4101</b>																			<b>87,013,030.59</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				87,013,030.59
4120	4277	D	E					MAND				X			U		N			-46,842,187.47
4121	4273	D	E					MAND				X			U		N	3	N	-6,296.63
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																				-46,848,484.10
4140	4221	D	E			E		MAND				X			U		N	3		-14,000,000.00
4140	4251	D	B			E		MAND				X			U		N	3		116,237.15
4140	4251	D	E			E		MAND				X			U		N	3		-1,268,714.73
<b>Sub-Total, 4140</b>																			<b>-15,152,477.58</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				-15,152,477.58
<b>4170, Mand: Outlays, net</b>																			=====	
																				40,164,546.49
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				40,164,546.49



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				17,329,610.20
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-15,268,714.73
3100, Obligated balance, end of year (net)																				=====
																				2,060,895.47

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				62,000,961.68
4101, Mand: Outlays from balances																				87,013,030.59
4110, Mand: Total outlays, gross																				=====
																				87,013,030.59
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-46,842,187.47
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-6,296.63
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-46,848,484.10
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-15,152,477.58
4150, Mand: Additional offsets against BA only (total)																				=====
																				-15,152,477.58
4170, Mand: Outlays, net																				=====
																				40,164,546.49
4190, Outlays, net (disc. and mand.)																				=====
																				40,164,546.49

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	3		63,026,547.33
0900	4901	C	B									X		U		N	3		-532,834,013.04
0900	4901	C	E									X		U		N	3		25,708,330.80
0900	4902	C	E					MAND	NEW			X		U		N			248,357,904.01
<b>Sub-Total, 0900</b>																			<b>-195,741,230.90</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		7,617,851,227.51
1000	4251	D	B				E	MAND				X		U		N	3		8,919.48
1000	4283	D	B					MAND				X		U		N	3		61,519,127.20
1000	4901	C	B									X		U		N	3		-532,834,013.04
<b>Sub-Total, 1000</b>																			<b>7,146,545,261.15</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>7,146,545,261.15</b>
1800	4266	D	E					MAND				X		U		N			1,740,403,659.09
1800	4273	D	E					MAND				X		U		N	3	N	104,152,512.03
<b>Sub-Total, 1800</b>																			<b>1,844,556,171.12</b>
1801	4251	D	B				E	MAND				X		U		N	3		-8,919.48
1801	4283	D	B					MAND				X		U		N	3		-61,519,127.20
1801	4283	D	E					MAND				X		U		N	3		27,045,697.80
<b>Sub-Total, 1801</b>																			<b>-34,482,348.88</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>1,810,073,822.24</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,810,073,822.24</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>8,956,619,083.39</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		U		N	3		532,834,013.04
3010	4251	D	B			E		MAND				X		U		N	3		-8,919.48
3010	4283	D	B					MAND				X		U		N	3		-61,519,127.20
<b>Sub-Total, 3010</b>																			<b>-61,528,046.68</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b> <b>471,305,966.36</b>
3030	4801	C	E									X		U		N	3		63,026,547.33
3030	4901	C	B									X		U		N	3		-532,834,013.04
3030	4901	C	E									X		U		N	3		25,708,330.80
3030	4902	C	E					MAND NEW				X		U		N			248,357,904.01
<b>Sub-Total, 3030</b>																			<b>-195,741,230.90</b>
3040	4902	C	E					MAND NEW				X		U		N			-248,357,904.01
3050	4251	D	B			E		MAND				X		U		N	3		8,919.48
3050	4283	D	B					MAND				X		U		N	3		61,519,127.20
3050	4283	D	E					MAND				X		U		N	3		-27,045,697.80
<b>Sub-Total, 3050</b>																			<b>34,482,348.88</b>
3090	4801	C	E											U		N	3		63,026,547.33
3090	4901	C	E											U		N	3		25,708,330.80
<b>Sub-Total, 3090</b>																			<b>88,734,878.13</b>
3091	4283	D	E					MAND						U		N	3		-27,045,697.80
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>61,689,180.33</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																			1,810,073,822.24	
4100	4902	C	E					MAND	NEW			X			U		N			248,357,904.01
<b>4110, Mand: Total outlays, gross</b>																				=====
																			248,357,904.01	
4121	4273	D	E					MAND				X			U		N	3	N	-104,152,512.03
4123	4266	D	E					MAND				X			U		N			-1,740,403,659.09
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																			-1,844,556,171.12	
4140	4251	D	B			E		MAND				X			U		N	3		8,919.48
4140	4283	D	B					MAND				X			U		N	3		61,519,127.20
4140	4283	D	E					MAND				X			U		N	3		-27,045,697.80
<b>Sub-Total, 4140</b>																			<b>34,482,348.88</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																			34,482,348.88	
<b>4170, Mand: Outlays, net</b>																				=====
																			-1,596,198,267.11	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			-1,596,198,267.11	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																				88,734,878.13
3091																				-27,045,697.80
3100																				61,689,180.33

BA & O, Net

4090																				1,810,073,822.24
4100																				248,357,904.01
4110																				248,357,904.01
4121																				-104,152,512.03
4123																				-1,740,403,659.09
4130																				-1,844,556,171.12
4140																				34,482,348.88
4150																				34,482,348.88
4170																				-1,596,198,267.11
4190																				-1,596,198,267.11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-4,976,870,000.00
0900	4901	C	E									X			U		N	3		5,331,300,000.00
<b>Sub-Total, 0900</b>																			<b>354,430,000.00</b>	

**Schedule of Budgetary Resources**

1000	4149	D	B				P								U		N	3		5,000,000,000.00
1000	4201	D	B												U		N	3		30,346,849.11
1000	4901	C	B									X			U		N	3		-4,976,870,000.00
<b>Sub-Total, 1000</b>																			<b>53,476,849.11</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			53,476,849.11	
1400	4141	D	E				P	MAND				X			U		N		N	310,000,000.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			<b>=====</b>	
																			310,000,000.00	
1800	4266	D	E					MAND				X			U		N			340,705,406.11
1800	4273	D	E					MAND				X			U		N	3	N	20,967.32
<b>Sub-Total, 1800</b>																			<b>340,726,373.43</b>	
1825	4146	C	E	S				MAND				X			U		N	3		-310,000,000.00
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			30,726,373.43	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			340,726,373.43	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			394,203,222.54	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X				U	N	3		4,976,870,000.00
3020, Obligated balance, start of year (net)																				=====
																				4,976,870,000.00
3030	4901	C	B									X				U	N	3		-4,976,870,000.00
3030	4901	C	E									X				U	N	3		5,331,300,000.00
Sub-Total, 3030																				354,430,000.00
3090	4901	C	E													U	N	3		5,331,300,000.00
3100, Obligated balance, end of year (net)																				=====
																				5,331,300,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				340,726,373.43
4121	4273	D	E					MAND				X				U	N	3	N	-20,967.32
4123	4266	D	E					MAND				X				U	N			-340,705,406.11
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-340,726,373.43
4170, Mand: Outlays, net																				=====
																				-340,726,373.43
4190, Outlays, net (disc. and mand.)																				=====
																				-340,726,373.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					354,430,000.00
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					53,476,849.11		
1050, Unob Bal: Unobligated balance (total)																					=====	53,476,849.11	
1400, BA: Mand: Borrowing authority																						310,000,000.00	
1440, BA: Mand: Borrowing authority (total)																						=====	310,000,000.00
1800, BA: Mand: Spending auth: Collected																						340,726,373.43	
1825, BA: Mand: Spending auth: Applied to repay debt																						-310,000,000.00	
1850, BA: Mand: Spending auth: Total																						=====	30,726,373.43
1900, Budget authority total (disc. and mand.)																						=====	340,726,373.43
1930, Total budgetary resources avail (disc. and mand.)																						=====	394,203,222.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				4,976,870,000.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,976,870,000.00
3020																				4,976,870,000.00
3020, Obligated balance, start of year (net)																				4,976,870,000.00
3030																				354,430,000.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				354,430,000.00
3090																				5,331,300,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,331,300,000.00
3100																				5,331,300,000.00
3100, Obligated balance, end of year (net)																				5,331,300,000.00

**BA & O, Net**

4090																				340,726,373.43
4090, Mand: Budget authority, gross																				340,726,373.43
4121																				-20,967.32
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-20,967.32
4123																				-340,705,406.11
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																				-340,705,406.11
4130																				-340,726,373.43
4130, Mand: Offsets against gross BA and outlays (total)																				-340,726,373.43
4170																				-340,726,373.43
4170, Mand: Outlays, net																				-340,726,373.43
4190																				-340,726,373.43
4190, Outlays, net (disc. and mand.)																				-340,726,373.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	NEW			X			U		N			59,950,730.48

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		1,830,137,786.46
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
1,830,137,786.46																				
1800	4262	D	E					MAND				X			U		N			8,288,357,140.00
1800	4263	D	E					MAND				X			U		N			55,903,752.33
1800	4273	D	E					MAND				X			U		N	3	N	5,095,914.26
<b>Sub-Total, 1800</b>																				
8,349,356,806.59																				
1825	4146	C	E	S				MAND				X			U		N	3		-8,288,357,140.00
<b>1850, BA: Mand: Spending auth: Total</b>																				
=====																				
60,999,666.59																				
<b>1900, Budget authority total (disc. and mand.)</b>																				
=====																				
60,999,666.59																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
1,891,137,453.05																				

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X			U		N			59,950,730.48
3040	4902	C	E					MAND	NEW			X			U		N			-59,950,730.48



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				60,999,666.59
4100	4902	C	E					MAND	NEW			X			U			N		59,950,730.48
<b>4110, Mand: Total outlays, gross</b>																				=====
																				59,950,730.48
4121	4273	D	E					MAND				X			U		N	3	N	-5,095,914.26
4123	4262	D	E					MAND				X			U		N			-8,288,357,140.00
4123	4263	D	E					MAND				X			U		N			-55,903,752.33
<b>Sub-Total, 4123</b>																				<b>-8,344,260,892.33</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-8,349,356,806.59
<b>4160, Mand: Budget authority, net</b>																				=====
																				-8,288,357,140.00
<b>4170, Mand: Outlays, net</b>																				=====
																				-8,289,406,076.11
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				-8,288,357,140.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-8,289,406,076.11



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Central Liquidity Facility  
Treasury Account:  
Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 60,999,666.59
<hr/>																				
4100																				59,950,730.48
4110																				===== 59,950,730.48
<hr/>																				
4121																				-5,095,914.26
4123																				-8,344,260,892.33
4130																				===== -8,349,356,806.59
<hr/>																				
4160																				===== -8,288,357,140.00
<hr/>																				
4170																				===== -8,289,406,076.11
<hr/>																				
4180																				===== -8,288,357,140.00
<hr/>																				
4190																				===== -8,289,406,076.11
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union System Investment Program  
 Treasury Account: Credit Union System Investment Program  
 Budget Account Id: 415-00-4474 Treasury Account Id: 25- - /X -4474 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	NEW			X		U		N			8,243,130,601.63

**Schedule of Budgetary Resources**

1800	4252	D	E			F		MAND				X		U		N			8,243,130,601.63
<b>1850, BA: Mand: Spending auth: Total</b>																			=====
																			8,243,130,601.63
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			8,243,130,601.63
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			8,243,130,601.63

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X		U		N			8,243,130,601.63
3040	4902	C	E					MAND	NEW			X		U		N			-8,243,130,601.63

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			8,243,130,601.63
4100	4902	C	E					MAND	NEW			X		U		N			8,243,130,601.63
<b>4110, Mand: Total outlays, gross</b>																			=====
																			8,243,130,601.63
4120	4252	D	E			F		MAND				X		U		N			-8,243,130,601.63
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-8,243,130,601.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union System Investment Program  
 Treasury Account:  
 Budget Account Id: 415-00-4474 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					8,243,130,601.63
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**Schedule of Budgetary Resources**

1800, BA: Mand: Spending auth: Collected																					8,243,130,601.63
1850, BA: Mand: Spending auth: Total																					8,243,130,601.63
1900, Budget authority total (disc. and mand.)																					8,243,130,601.63
1930, Total budgetary resources avail (disc. and mand.)																					8,243,130,601.63

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																					8,243,130,601.63
3040, Ob Bal: Outlays (gross)																					-8,243,130,601.63

**BA & O, Net**

4090, Mand: Budget authority, gross																					8,243,130,601.63
4100, Mand: Outlays from new authority																					8,243,130,601.63
4110, Mand: Total outlays, gross																					8,243,130,601.63
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-8,243,130,601.63
4130, Mand: Offsets against gross BA and outlays (total)																					-8,243,130,601.63

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Homeowners Affordability Relief Program  
 Treasury Account: Credit Union Homeowners Affordability Relief Program  
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	NEW			X		U		N			68,724,550.74

**Schedule of Budgetary Resources**

1800	4252	D	E			F		MAND				X		U		N			68,311,140.00
1800	4263	D	E					MAND				X		U		N			413,410.74
<b>Sub-Total, 1800</b>																			<b>68,724,550.74</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			68,724,550.74
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			68,724,550.74
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			68,724,550.74

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X		U		N			68,724,550.74
3040	4902	C	E					MAND	NEW			X		U		N			-68,724,550.74

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			68,724,550.74
4100	4902	C	E					MAND	NEW			X		U		N			68,724,550.74
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>
																			68,724,550.74
4120	4252	D	E			F		MAND				X		U		N			-68,311,140.00
4123	4263	D	E					MAND				X		U		N			-413,410.74
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-68,724,550.74



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog  
Treasury Account:  
Budget Account Id: 415-00-4473 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	3		6,000.00
0900	4902	C	E					MAND	NEW			X		U		N			319,285.22
<b>Sub-Total, 0900</b>																			<b>325,285.22</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	3		5,559,278.75
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>5,559,278.75</b>
1800	4262	D	E					MAND				X		U		N			2,255,045.65
1800	4263	D	E					MAND				X		U		N			51,728.94
1800	4273	D	E					MAND				X		U		N	3	N	1,256.45
<b>Sub-Total, 1800</b>																			<b>2,308,031.04</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>2,308,031.04</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,308,031.04</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>7,867,309.79</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		N	3		6,000.00
3030	4902	C	E					MAND	NEW			X			U		N			319,285.22
<b>Sub-Total, 3030</b>																				<b>325,285.22</b>
3040	4902	C	E					MAND	NEW			X			U		N			-319,285.22
3090	4801	C	E												U		N	3		6,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>6,000.00</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>2,308,031.04</b>
4100	4902	C	E					MAND	NEW			X			U		N			319,285.22
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>319,285.22</b>
4121	4273	D	E					MAND				X			U		N	3	N	-1,256.45
4123	4262	D	E					MAND				X			U		N			-2,255,045.65
4123	4263	D	E					MAND				X			U		N			-51,728.94
<b>Sub-Total, 4123</b>																				<b>-2,306,774.59</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-2,308,031.04</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>-1,988,745.82</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-1,988,745.82</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X				U		N	3	25,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X				U		N	3	1,250,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,250,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,250,000.00

**Change in Obl Bal**

3030	4801	C	E									X				U		N	3	25,000.00
3090	4801	C	E													U		N	3	25,000.00
3100, Obligated balance, end of year (net)																				=====
																				25,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				1,250,000.00
4160, Mand: Budget authority, net																				=====
																				1,250,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				1,250,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		Y	3		784,401.14
0900	4902	C	E					MAND				X			U		Y			163,091.25
<b>Sub-Total, 0900</b>																				<b>947,492.39</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	3		1,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,000,000.00
1940	4620	C	E		A										U		Y			-52,507.61

**Change in Obl Bal**

3030	4901	C	E									X			U		Y	3		784,401.14
3030	4902	C	E					MAND				X			U		Y			163,091.25
<b>Sub-Total, 3030</b>																				<b>947,492.39</b>
3040	4902	C	E					MAND				X			U		Y			-163,091.25
3090	4901	C	E												U		Y	3		784,401.14
3100, Obligated balance, end of year (net)																				=====
																				784,401.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			U					163,091.25
<b>4110, Mand: Total outlays, gross</b>																				=====
																				163,091.25
<b>4170, Mand: Outlays, net</b>																				=====
																				163,091.25
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				163,091.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472 -000-0  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3001	4901	C	E									P			E		N	3		123,170.52
3020, Obligated balance, start of year (net)																				=====
																				123,170.52
3031	4901	C	E									X			E		N	3		12,500.00
3031	4902	C	E					MAND				X			E		N			110,670.52
Sub-Total, 3031																				123,170.52
3040	4902	C	E					MAND				X			E		N			-110,670.52
3090	4901	C	E												E		N	3		123,170.52
3090	4901	C	E												E		N	3		12,500.00
Sub-Total, 3090																				135,670.52
3100, Obligated balance, end of year (net)																				=====
																				135,670.52

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			110,670.52
4110, Mand: Total outlays, gross																				=====
																				110,670.52
4170, Mand: Outlays, net																				=====
																				110,670.52
4190, Outlays, net (disc. and mand.)																				=====
																				110,670.52



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3001																				
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																				123,170.52
3020																				
3020, Obligated balance, start of year (net)																				=====
																				123,170.52
3030																				
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,297,777.61
3031																				
3031, Ob Bal: Obligations incurred: Expired accounts																				123,170.52
3040																				
3040, Ob Bal: Outlays (gross)																				-593,046.99
3090																				
3090, Ob Bal: EOY: Unpaid obligations (gross)																				951,071.66
3100																				
3100, Obligated balance, end of year (net)																				=====
																				951,071.66

**BA & O, Net**

4090																				
4090, Mand: Budget authority, gross																				=====
																				3,558,031.04
4100																				
4100, Mand: Outlays from new authority																				319,285.22
4101																				
4101, Mand: Outlays from balances																				273,761.77
4110																				
4110, Mand: Total outlays, gross																				=====
																				593,046.99
4121																				
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-1,256.45
4123																				
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-2,306,774.59
4130																				
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,308,031.04
4160																				
4160, Mand: Budget authority, net																				=====
																				1,250,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Community Development Credit Union Revolving Loan  
Treasury Account:  
Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																				8,611,208,793.74
<b>Schedule of Budgetary Resources</b>																				
1000, Unob Bal: Brought forward, October 1																				9,056,630,703.58
1050, Unob Bal: Unobligated balance (total)																				9,056,630,703.58
1200, BA: Mand: Appropriation																				1,250,000.00
1260, BA: Mand: Appropriations (total)																				1,250,000.00
1400, BA: Mand: Borrowing authority																				310,000,000.00
1440, BA: Mand: Borrowing authority (total)																				310,000,000.00
1800, BA: Mand: Spending auth: Collected																				18,895,651,018.65
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-19,329,871.30
1825, BA: Mand: Spending auth: Applied to repay debt																				-8,598,357,140.00
1850, BA: Mand: Spending auth: Total																				10,277,964,007.35
1900, Budget authority total (disc. and mand.)																				10,589,214,007.35
1930, Total budgetary resources avail (disc. and mand.)																				19,645,844,710.93
1940, Unobligated balance expiring (memorandum)																				-52,507.61

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				5,534,630,289.65
3001																				123,170.52
3010																				-61,644,283.83
3020																				=====
																				5,473,109,176.34
3030																				8,611,208,793.74
3031																				123,170.52
3040																				-8,707,769,864.44
3050																				19,329,871.30
3090																				5,438,315,559.99
3091																				-42,314,412.53
3100																				=====
																				5,396,001,147.46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 10,589,214,007.35
4100																				8,620,483,072.08
4101																				87,286,792.36
4110																				===== 8,707,769,864.44
4120																				-8,358,283,929.10
4121																				-109,276,946.69
4123																				-10,428,090,142.86
4130																				===== -18,895,651,018.65
4140																				19,329,871.30
4150																				===== 19,329,871.30
4160																				===== -8,287,107,140.00
4170																				===== -10,187,881,154.21
4180																				===== -8,287,107,140.00
4190																				===== -10,187,881,154.21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-86,765,171.80
0900	4801	C	B									X			U		N	1		-1,994,001.42
0900	4801	C	E									X			U		N	1		1,354,115.50
0900	4801	C	E									X			U		N	1		51,808,821.76
0900	4802	C	B					DISC BAL				X			U		N	1		-405,026.47
0900	4802	C	E					DISC BAL				X			U		N	1		302,497.63
0900	4901	C	B									X			U		N	1		-1,498,913.68
0900	4901	C	B									X			U		N	1		-46,963,647.86
0900	4901	C	E									X			U		N	1		52,059,839.67
0900	4901	C	E									X			U		N	1		1,652,874.13
0900	4902	C	E					DISC BAL				X			U		N			53,870,706.92
0900	4902	C	E					DISC BAL				X			U		N			713,425.47
0900	4902	C	E					DISC NEW				X			U		N			13,744,725.55
0900	4902	C	E					DISC NEW				X			U		N			17,831.20
<b>Sub-Total, 0900</b>																			<b>37,898,076.60</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		144,354,795.14
1000	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
1000	4222	D	B			F		DISC				X			U		N	1		2,131,661.47
1000	4801	C	B									X			U		N	1		-86,765,171.80
1000	4801	C	B									X			U		N	1		-1,994,001.42
1000	4802	C	B					DISC BAL				X			U		N	1		-405,026.47
1000	4901	C	B									X			U		N	1		-1,498,913.68
1000	4901	C	B									X			U		N	1		-46,963,647.86
<b>Sub-Total, 1000</b>																			<b>10,346,430.38</b>	
1021	4871	D	E									X			U		N			941,305.29
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			11,287,735.67	
1100	4119	D	E	P				DISC				X	X		U		N	1		167,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			167,500,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-2,131,661.47
1700	4222	D	E			F		DISC				X			U		N	1		1,890,283.00
1700	4252	D	E			F		DISC				X			U		N			731,256.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U		N			2,135.60
<b>Sub-Total, 1700</b>																			<b>492,013.80</b>
1701	4221	D	B			F		DISC				X		U		N	1		-1,486,735.00
1701	4221	D	E			F		DISC				X		U		N	1		1,117,188.00
<b>Sub-Total, 1701</b>																			<b>-369,547.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			122,466.80
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			167,622,466.80
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			178,910,202.47

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		86,765,171.80
3000	4801	C	B									X		U		N	1		1,994,001.42
3000	4901	C	B									X		U		N	1		1,498,913.68
3000	4901	C	B									X		U		N	1		46,963,647.86
<b>Sub-Total, 3000</b>																			<b>137,221,734.76</b>
3010	4221	D	B			F		DISC				X		U		N	1		-1,486,735.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			135,734,999.76
3030	4801	C	B									X		U		N	1		-86,765,171.80
3030	4801	C	B									X		U		N	1		-1,994,001.42
3030	4801	C	E									X		U		N	1		1,354,115.50
3030	4801	C	E									X		U		N	1		51,808,821.76
3030	4802	C	B					DISC BAL				X		U		N	1		-405,026.47
3030	4802	C	E					DISC BAL				X		U		N	1		302,497.63
3030	4901	C	B									X		U		N	1		-1,498,913.68
3030	4901	C	B									X		U		N	1		-46,963,647.86
3030	4901	C	E									X		U		N	1		52,059,839.67
3030	4901	C	E									X		U		N	1		1,652,874.13
3030	4902	C	E					DISC BAL				X		U		N			53,870,706.92
3030	4902	C	E					DISC BAL				X		U		N			713,425.47
3030	4902	C	E					DISC NEW				X		U		N			13,744,725.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	NEW			X			U		N			17,831.20
<b>Sub-Total, 3030</b>																				<b>37,898,076.60</b>
3040	4802	C	B					DISC	BAL			X			U		N	1		405,026.47
3040	4802	C	E					DISC	BAL			X			U		N	1		-302,497.63
3040	4902	C	E					DISC	BAL			X			U		N			-53,870,706.92
3040	4902	C	E					DISC	BAL			X			U		N			-713,425.47
3040	4902	C	E					DISC	NEW			X			U		N			-13,744,725.55
3040	4902	C	E					DISC	NEW			X			U		N			-17,831.20
<b>Sub-Total, 3040</b>																				<b>-68,244,160.30</b>
3050	4221	D	B			F		DISC				X			U		N	1		1,486,735.00
3050	4221	D	E			F		DISC				X			U		N	1		-1,117,188.00
<b>Sub-Total, 3050</b>																				<b>369,547.00</b>
3080	4871	D	E									X			U		N			-941,305.29
3090	4801	C	E												U		N	1		1,354,115.50
3090	4801	C	E												U		N	1		51,808,821.76
3090	4871	D	E												U		N			-941,305.29
3090	4901	C	E												U		N	1		52,059,839.67
3090	4901	C	E												U		N	1		1,652,874.13
<b>Sub-Total, 3090</b>																				<b>105,934,345.77</b>
3091	4221	D	E			F		DISC							U		N	1		-1,117,188.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>104,817,157.77</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4000, Disc: Budget authority, gross =====  
167,622,466.80

4010	4902	C	E					DISC	NEW			X			U			N		13,744,725.55
4010	4902	C	E					DISC	NEW			X			U			N		17,831.20
<b>Sub-Total, 4010</b>																				<b>13,762,556.75</b>

4011	4802	C	B					DISC	BAL			X			U			N	1	-405,026.47
4011	4802	C	E					DISC	BAL			X			U			N	1	302,497.63
4011	4902	C	E					DISC	BAL			X			U			N		53,870,706.92
4011	4902	C	E					DISC	BAL			X			U			N		713,425.47
<b>Sub-Total, 4011</b>																				<b>54,481,603.55</b>

4020, Disc: Total outlays, gross =====  
68,244,160.30

4030	4222	D	B			F		DISC				X			U			N	1	2,131,661.47
4030	4222	D	E			F		DISC				X			U			N	1	-1,890,283.00
4030	4252	D	E			F		DISC				X			U			N		-731,256.67
<b>Sub-Total, 4030</b>																				<b>-489,878.20</b>

4033	4972	D	E				X	DISC				X			U			N		-2,135.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-492,013.80</b>

4050	4221	D	B			F		DISC				X			U			N	1	1,486,735.00
4050	4221	D	E			F		DISC				X			U			N	1	-1,117,188.00
<b>Sub-Total, 4050</b>																				<b>369,547.00</b>

4060, Disc: Additional offsets against BA only (total) =====  
369,547.00

4070, Disc: Budget authority, net =====  
167,500,000.00

4080, Disc: Outlays, net =====  
67,752,146.50

4180, Budget authority, net (disc. and mand.) =====  
167,500,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: National Endowment for the Arts: Grants and Administration  
Treasury Account: National Endowment for the Arts: Grants and Administration  
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0  
FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>67,752,146.50</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: Arts and Artifacts Indemnity Fund  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B									U					N	1		280,484.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-35,487,121.91
0900	4801	C	E									X			U		Y	1		14,480,705.12
0900	4802	C	B					DISC				X			U		Y	1		-579,527.24
0900	4802	C	E					DISC				X			U		Y	1		1,277,797.66
0900	4901	C	B									X			U		Y	1		-5,887,451.45
0900	4901	C	E									X			U		Y	1		5,345,875.25
0900	4902	C	E					DISC				X			U		Y			21,074,300.07
<b>Sub-Total, 0900</b>																			<b>224,577.50</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		42,197,424.63
1000	4801	C	B									X			U		Y	1		-35,487,121.91
1000	4802	C	B					DISC				X			U		Y	1		-579,527.24
1000	4901	C	B									X			U		Y	1		-5,887,451.45
<b>Sub-Total, 1000</b>																			<b>243,324.03</b>	
1021	4871	D	E									X			U		Y			353.85
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>243,677.88</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>243,677.88</b>	
1940	4610	C	E		A										U		Y			-19,100.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		35,487,121.91
3000	4901	C	B									X			U		Y	1		5,887,451.45
<b>Sub-Total, 3000</b>																				<b>41,374,573.36</b>

**3020, Obligated balance, start of year (net)** =====  
41,374,573.36

3030	4801	C	B									X			U		Y	1		-35,487,121.91
3030	4801	C	E									X			U		Y	1		14,480,705.12
3030	4802	C	B					DISC				X			U		Y	1		-579,527.24
3030	4802	C	E					DISC				X			U		Y	1		1,277,797.66
3030	4901	C	B									X			U		Y	1		-5,887,451.45
3030	4901	C	E									X			U		Y	1		5,345,875.25
3030	4902	C	E					DISC				X			U		Y			21,074,300.07
<b>Sub-Total, 3030</b>																				<b>224,577.50</b>

3040	4802	C	B					DISC				X			U		Y	1		579,527.24
3040	4802	C	E					DISC				X			U		Y	1		-1,277,797.66
3040	4902	C	E					DISC				X			U		Y			-21,074,300.07
<b>Sub-Total, 3040</b>																				<b>-21,772,570.49</b>

3080	4871	D	E									X			U		Y			-353.85
3090	4801	C	E												U		Y	1		14,480,705.12
3090	4871	D	E												U		Y			-353.85
3090	4901	C	E												U		Y	1		5,345,875.25
<b>Sub-Total, 3090</b>																				<b>19,826,226.52</b>

**3100, Obligated balance, end of year (net)** =====  
19,826,226.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-579,527.24
4011	4802	C	E					DISC				X			U		Y	1		1,277,797.66
4011	4902	C	E					DISC				X			U		Y			21,074,300.07
<b>Sub-Total, 4011</b>																			<b>21,772,570.49</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>21,772,570.49</b>	
<b>4080, Disc: Outlays, net</b>																			<b>21,772,570.49</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>21,772,570.49</b>	





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
Treasury Account:  
Budget Account Id: 417-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -492,013.80
4050																				369,547.00
4060																				===== 369,547.00
4070																				===== 167,500,000.00
4080																				===== 89,524,716.99
4180																				===== 167,500,000.00
4190																				===== 89,524,716.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	7		-1,101,784.10
0900	4801	C	E									X		U		N	7		940,725.00
0900	4881	C	E									X		U		N			1,467.07
0900	4901	C	B									X		U		N	7		-524,493.46
0900	4901	C	E									X		U		N	7		385,516.22
0900	4902	C	E					MAND	BAL			X		U		N			397,422.77
0900	4902	C	E					MAND	NEW			X		U		N			102,672.91
<b>Sub-Total, 0900</b>																			<b>201,526.41</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		3,313,709.50
1000	4801	C	B									X		U		N	7		-1,101,784.10
1000	4901	C	B									X		U		N	7		-524,493.46
<b>Sub-Total, 1000</b>																			<b>1,687,431.94</b>
1021	4871	D	E									X		U		N			170,002.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			1,857,433.94
1202	4114	D	E	P				MAND				X		U		N	7		373,992.29
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			373,992.29
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			373,992.29
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			2,231,426.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		1,101,784.10
3000	4901	C	B									X		U		N	7		524,493.46
<b>Sub-Total, 3000</b>																			<b>1,626,277.56</b>

**3020, Obligated balance, start of year (net)** =====  
1,626,277.56

3030	4801	C	B									X		U		N	7		-1,101,784.10
3030	4801	C	E									X		U		N	7		940,725.00
3030	4881	C	E									X		U		N			1,467.07
3030	4901	C	B									X		U		N	7		-524,493.46
3030	4901	C	E									X		U		N	7		385,516.22
3030	4902	C	E					MAND	BAL			X		U		N			397,422.77
3030	4902	C	E					MAND	NEW			X		U		N			102,672.91
<b>Sub-Total, 3030</b>																			<b>201,526.41</b>

3040	4902	C	E					MAND	BAL			X		U		N			-397,422.77
3040	4902	C	E					MAND	NEW			X		U		N			-102,672.91
<b>Sub-Total, 3040</b>																			<b>-500,095.68</b>

3080	4871	D	E									X		U		N			-170,002.00
3090	4801	C	E											U		N	7		940,725.00
3090	4871	D	E											U		N			-170,002.00
3090	4881	C	E											U		N			1,467.07
3090	4901	C	E											U		N	7		385,516.22
<b>Sub-Total, 3090</b>																			<b>1,157,706.29</b>

**3100, Obligated balance, end of year (net)** =====  
1,157,706.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0  
 FACTS II User: Matt W. Gonciarz / (202) 682-5488 / gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			373,992.29
4100	4902	C	E					MAND	NEW			X		U		N			102,672.91
4101	4902	C	E					MAND	BAL			X		U		N			397,422.77
<b>4110, Mand: Total outlays, gross</b>																			=====
																			500,095.68
<b>4160, Mand: Budget authority, net</b>																			=====
																			373,992.29
<b>4170, Mand: Outlays, net</b>																			=====
																			500,095.68
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			373,992.29
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			500,095.68



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
 Treasury Account:  
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,157,706.29

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				373,992.29
<b>4100, Mand: Outlays from new authority</b>																				
																				102,672.91
<b>4101, Mand: Outlays from balances</b>																				
																				397,422.77
<b>4110, Mand: Total outlays, gross</b>																				=====
																				500,095.68
<b>4160, Mand: Budget authority, net</b>																				=====
																				373,992.29
<b>4170, Mand: Outlays, net</b>																				=====
																				500,095.68
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				373,992.29
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				500,095.68





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																				===== -492,013.80
4050																				369,547.00
4060																				===== 369,547.00
4070																				===== 167,500,000.00
4080																				===== 89,524,716.99
4090																				===== 373,992.29
4100																				102,672.91
4101																				397,422.77
4110																				===== 500,095.68
4160																				===== 373,992.29
4170																				===== 500,095.68
4180																				===== 167,873,992.29
4190																				===== 90,024,812.67



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,147,746.96
0900	4801	C	B									X			U		N	1		-105,848,836.86
0900	4801	C	E									X			U		N	1		131,200,395.74
0900	4801	C	E									X			U		N	1		1,450,360.21
0900	4802	C	B					DISC BAL				X			U		N	1		-29,122.65
0900	4802	C	B					DISC BAL				X			U		N	1		-2,340,763.51
0900	4802	C	E					DISC NEW				X			U		N	1		1,634,280.45
0900	4802	C	E					DISC BAL				X			U		N	1		24,948.02
0900	4802	C	E					DISC BAL				X			U		N	1		1,222,092.36
0900	4881	C	E									X			U		N			8,914.65
0900	4901	C	B									X			U		N	1		-1,417,979.97
0900	4901	C	B									X			U		N	1		-27,179,168.40
0900	4901	C	E									X			U		N	1		12,111,984.77
0900	4901	C	E									X			U		N	1		226,912.05
0900	4902	C	E					DISC BAL				X			U		N			2,023,841.40
0900	4902	C	E					DISC NEW				X			U		N			78,053.61
0900	4902	C	E					DISC NEW				X			U		N			23,793,662.45
0900	4902	C	E					DISC BAL				X			U		N			45,944,437.37
<b>Sub-Total, 0900</b>																			<b>80,756,264.73</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		141,164,747.40
1000	4221	D	B				F	DISC				X			U		N	1		193,396.12
1000	4222	D	B				F	DISC				X			U		N	1		901,876.00
1000	4801	C	B									X			U		N	1		-2,147,746.96
1000	4801	C	B									X			U		N	1		-105,848,836.86
1000	4802	C	B					DISC BAL				X			U		N	1		-29,122.65
1000	4802	C	B					DISC BAL				X			U		N	1		-2,340,763.51
1000	4901	C	B									X			U		N	1		-1,417,979.97
1000	4901	C	B									X			U		N	1		-27,179,168.40
<b>Sub-Total, 1000</b>																			<b>3,296,401.17</b>	
1021	4871	D	E									X			U		N			706,857.39
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,003,258.56</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		167,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				167,500,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-901,876.00
1700	4222	D	E			F		DISC				X			U		N	1		970,434.29
1700	4252	D	E			F		DISC				X			U		N			17,214.55
1700	4972	D	E			X		DISC				X			U		N			138,393.43
<b>Sub-Total, 1700</b>																				<b>224,166.27</b>
1701	4221	D	B			F		DISC				X			U		N	1		-193,396.12
1701	4221	D	E			F		DISC				X			U		N	1		260,803.50
1701	4251	D	E			F		DISC				X			U		N	1		32,592.62
<b>Sub-Total, 1701</b>																				<b>100,000.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				324,166.27
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				167,824,166.27
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				171,827,424.83

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		2,147,746.96
3000	4801	C	B									X			U		N	1		105,848,836.86
3000	4901	C	B									X			U		N	1		1,417,979.97
3000	4901	C	B									X			U		N	1		27,179,168.40
<b>Sub-Total, 3000</b>																				<b>136,593,732.19</b>
3010	4221	D	B			F		DISC				X			U		N	1		-193,396.12
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				136,400,336.07
3030	4801	C	B									X			U		N	1		-2,147,746.96
3030	4801	C	B									X			U		N	1		-105,848,836.86
3030	4801	C	E									X			U		N	1		131,200,395.74
3030	4801	C	E									X			U		N	1		1,450,360.21
3030	4802	C	B					DISC BAL				X			U		N	1		-29,122.65
3030	4802	C	B					DISC BAL				X			U		N	1		-2,340,763.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC	NEW			X		U		N	1		1,634,280.45
3030	4802	C	E					DISC	BAL			X		U		N	1		24,948.02
3030	4802	C	E					DISC	BAL			X		U		N	1		1,222,092.36
3030	4881	C	E									X		U		N			8,914.65
3030	4901	C	B									X		U		N	1		-1,417,979.97
3030	4901	C	B									X		U		N	1		-27,179,168.40
3030	4901	C	E									X		U		N	1		12,111,984.77
3030	4901	C	E									X		U		N	1		226,912.05
3030	4902	C	E					DISC	BAL			X		U		N			2,023,841.40
3030	4902	C	E					DISC	NEW			X		U		N			78,053.61
3030	4902	C	E					DISC	NEW			X		U		N			23,793,662.45
3030	4902	C	E					DISC	BAL			X		U		N			45,944,437.37
<b>Sub-Total, 3030</b>																			<b>80,756,264.73</b>
3040	4802	C	B					DISC	BAL			X		U		N	1		29,122.65
3040	4802	C	B					DISC	BAL			X		U		N	1		2,340,763.51
3040	4802	C	E					DISC	NEW			X		U		N	1		-1,634,280.45
3040	4802	C	E					DISC	BAL			X		U		N	1		-24,948.02
3040	4802	C	E					DISC	BAL			X		U		N	1		-1,222,092.36
3040	4902	C	E					DISC	BAL			X		U		N			-2,023,841.40
3040	4902	C	E					DISC	NEW			X		U		N			-78,053.61
3040	4902	C	E					DISC	NEW			X		U		N			-23,793,662.45
3040	4902	C	E					DISC	BAL			X		U		N			-45,944,437.37
<b>Sub-Total, 3040</b>																			<b>-72,351,429.50</b>
3050	4221	D	B			F		DISC				X		U		N	1		193,396.12
3050	4221	D	E			F		DISC				X		U		N	1		-260,803.50
3050	4251	D	E			F		DISC				X		U		N	1		-32,592.62
<b>Sub-Total, 3050</b>																			<b>-100,000.00</b>
3080	4871	D	E									X		U		N			-706,857.39
3090	4801	C	E											U		N	1		131,200,395.74
3090	4801	C	E											U		N	1		1,450,360.21
3090	4871	D	E											U		N			-706,857.39
3090	4881	C	E											U		N			8,914.65
3090	4901	C	E											U		N	1		12,111,984.77
3090	4901	C	E											U		N	1		226,912.05
<b>Sub-Total, 3090</b>																			<b>144,291,710.03</b>
3091	4221	D	E			F		DISC						U		N	1		-260,803.50
3091	4251	D	E			F		DISC						U		N	1		-32,592.62
<b>Sub-Total, 3091</b>																			<b>-293,396.12</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			143,998,313.91

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			167,824,166.27
4010	4802	C	E					DISC NEW				X		U		N	1		1,634,280.45
4010	4902	C	E					DISC NEW				X		U		N			78,053.61
4010	4902	C	E					DISC NEW				X		U		N			23,793,662.45
<b>Sub-Total, 4010</b>																			<b>25,505,996.51</b>
4011	4802	C	B					DISC BAL				X		U		N	1		-29,122.65
4011	4802	C	B					DISC BAL				X		U		N	1		-2,340,763.51
4011	4802	C	E					DISC BAL				X		U		N	1		24,948.02
4011	4802	C	E					DISC BAL				X		U		N	1		1,222,092.36
4011	4902	C	E					DISC BAL				X		U		N			2,023,841.40
4011	4902	C	E					DISC BAL				X		U		N			45,944,437.37
<b>Sub-Total, 4011</b>																			<b>46,845,432.99</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			72,351,429.50
4030	4222	D	B			F		DISC				X		U		N	1		901,876.00
4030	4222	D	E			F		DISC				X		U		N	1		-970,434.29
4030	4252	D	E			F		DISC				X		U		N			-17,214.55
<b>Sub-Total, 4030</b>																			<b>-85,772.84</b>
4033	4972	D	E			X		DISC				X		U		N			-138,393.43
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-224,166.27
4050	4221	D	B			F		DISC				X		U		N	1		193,396.12
4050	4221	D	E			F		DISC				X		U		N	1		-260,803.50
4050	4251	D	E			F		DISC				X		U		N	1		-32,592.62
<b>Sub-Total, 4050</b>																			<b>-100,000.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-100,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: National Endowment for the Humanities: Grants and Administration  
Treasury Account: National Endowment for the Humanities: Grants and Administration  
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0  
FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 167,500,000.00
<hr/>																				
4080																				===== 72,127,263.23
<hr/>																				
4180																				===== 167,500,000.00
<hr/>																				
4190																				===== 72,127,263.23
<hr/>																				





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: Account Total, National Endowment for the Humanities: Grants and  
Treasury Account:  
Budget Account Id: 418-00-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -224,166.27
4050																				-100,000.00
4060																				===== -100,000.00
4070																				===== 167,500,000.00
4080																				===== 72,127,263.23
4180																				===== 167,500,000.00
4190																				===== 72,127,263.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-326,844.32
0900	4801	C	E									X			U		N	7		170,552.85
0900	4881	C	E									X			U		N			0.01
0900	4901	C	B									X			U		N	7		-34,511.03
0900	4902	C	E					MAND	BAL			X			U		N			174,603.99
0900	4902	C	E					MAND	NEW			X			U		N			293,356.13
<b>Sub-Total, 0900</b>																			<b>277,157.63</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		613,380.35
1000	4221	D	B			E		MAND				X			U		N	7		25,000.00
1000	4801	C	B									X			U		N	7		-326,844.32
1000	4901	C	B									X			U		N	7		-34,511.03
<b>Sub-Total, 1000</b>																			<b>277,025.00</b>	
1021	4871	D	E									X			U		N			30,214.23
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>307,239.23</b>	
1202	4114	D	E	P				MAND				X			U		N	7		428,035.60
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>428,035.60</b>	
1801	4221	D	B			E		MAND				X			U		N	7		-25,000.00
1801	4221	D	E			E		MAND				X			U		N	7		25,000.00
<b>Sub-Total, 1801</b>																			<b>0.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>428,035.60</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>735,274.83</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		326,844.32
3000	4901	C	B									X		U		N	7		34,511.03
<b>Sub-Total, 3000</b>																			<b>361,355.35</b>
3010	4221	D	B			E		MAND				X		U		N	7		-25,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>336,355.35</b>
3030	4801	C	B									X		U		N	7		-326,844.32
3030	4801	C	E									X		U		N	7		170,552.85
3030	4881	C	E									X		U		N			0.01
3030	4901	C	B									X		U		N	7		-34,511.03
3030	4902	C	E					MAND	BAL			X		U		N			174,603.99
3030	4902	C	E					MAND	NEW			X		U		N			293,356.13
<b>Sub-Total, 3030</b>																			<b>277,157.63</b>
3040	4902	C	E					MAND	BAL			X		U		N			-174,603.99
3040	4902	C	E					MAND	NEW			X		U		N			-293,356.13
<b>Sub-Total, 3040</b>																			<b>-467,960.12</b>
3050	4221	D	B			E		MAND				X		U		N	7		25,000.00
3050	4221	D	E			E		MAND				X		U		N	7		-25,000.00
<b>Sub-Total, 3050</b>																			<b>0.00</b>
3080	4871	D	E									X		U		N			-30,214.23
3090	4801	C	E											U		N	7		170,552.85
3090	4871	D	E											U		N			-30,214.23
3090	4881	C	E											U		N			0.01
<b>Sub-Total, 3090</b>																			<b>140,338.63</b>
3091	4221	D	E			E		MAND						U		N	7		-25,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>115,338.63</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				428,035.60
4100	4902	C	E					MAND	NEW			X			U			N		293,356.13
4101	4902	C	E					MAND	BAL			X			U			N		174,603.99
<b>4110, Mand: Total outlays, gross</b>																				=====
																				467,960.12
4140	4221	D	B			E		MAND				X			U		N	7		25,000.00
4140	4221	D	E			E		MAND				X			U		N	7		-25,000.00
<b>Sub-Total, 4140</b>																				<b>0.00</b>
<b>4160, Mand: Budget authority, net</b>																				=====
																				428,035.60
<b>4170, Mand: Outlays, net</b>																				=====
																				467,960.12
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				428,035.60
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				467,960.12



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				140,338.63
<b>3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY</b>																				-25,000.00
<b>3100, Obligated balance, end of year (net)</b>																				115,338.63

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				428,035.60
<b>4100, Mand: Outlays from new authority</b>																				293,356.13
<b>4101, Mand: Outlays from balances</b>																				174,603.99
<b>4110, Mand: Total outlays, gross</b>																				467,960.12
<b>4160, Mand: Budget authority, net</b>																				428,035.60
<b>4170, Mand: Outlays, net</b>																				467,960.12
<b>4180, Budget authority, net (disc. and mand.)</b>																				428,035.60
<b>4190, Outlays, net (disc. and mand.)</b>																				467,960.12





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Endowment for the Humanities  
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
Treasury Account:  
Budget Account Id: 418- - Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -224,166.27
4050																				-100,000.00
4060																				===== -100,000.00
4070																				===== 167,500,000.00
4080																				===== 72,127,263.23
4090																				===== 428,035.60
4100																				293,356.13
4101																				174,603.99
4110																				===== 467,960.12
4160																				===== 428,035.60
4170																				===== 467,960.12
4180																				===== 167,928,035.60
4190																				===== 72,595,223.35



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum and Library Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-135,311.40
0900	4801	C	E									X			U		N	1		73,415.48
0900	4901	C	B									X			U		N	1		-150,564.86
0900	4901	C	E									X			U		N	1		12,235.91
0900	4902	C	E				DISC	BAL				X			U		N			200,224.87
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		410,784.94
1000	4801	C	B									X			U		N	1		-135,311.40
1000	4901	C	B									X			U		N	1		-150,564.86
<b>Sub-Total, 1000</b>																			<b>124,908.68</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			124,908.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			124,908.68	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		135,311.40
3000	4901	C	B									X			U		N	1		150,564.86
<b>Sub-Total, 3000</b>																			<b>285,876.26</b>	
3020, Obligated balance, start of year (net)																			=====	
																			285,876.26	
3030	4801	C	B									X			U		N	1		-135,311.40
3030	4801	C	E									X			U		N	1		73,415.48
3030	4901	C	B									X			U		N	1		-150,564.86
3030	4901	C	E									X			U		N	1		12,235.91
3030	4902	C	E				DISC	BAL				X			U		N			200,224.87
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3040	4902	C	E				DISC	BAL				X			U		N			-200,224.87
3090	4801	C	E												U		N	1		73,415.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum and Library Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	12,235.91
<b>Sub-Total, 3090</b>																			<b>85,651.39</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>85,651.39</b>

**BA & O, Net**

4011	4902	C	E					DISC	BAL			X			U			N	200,224.87
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>200,224.87</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>200,224.87</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>200,224.87</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-208,469.20
0900	4801	C	B									X			U		N	1		-36,210,182.03
0900	4801	C	B									X			U		N	1		-1,037,636.29
0900	4801	C	E									X			U		N	1		1,026,133.44
0900	4801	C	E									X			U		N	1		26,650,881.49
0900	4801	C	E									X			U		N	1		207,249.75
0900	4802	C	B					DISC	BAL			X			U		N	1		-391,449.79
0900	4802	C	E					DISC	BAL			X			U		N	1		1,042,185.98
0900	4901	C	B									X			U		N	1		-15,810,766.08
0900	4901	C	B									X			U		N	1		-547,062.75
0900	4901	C	E									X			U		N	1		546,868.47
0900	4901	C	E									X			U		N	1		10,628,768.04
0900	4902	C	E					DISC	BAL			X			U		N			11,502.85
0900	4902	C	E					DISC	BAL			X			U		N			17,239,337.83
0900	4902	C	E					DISC	BAL			X			U		N			1,315.76
0900	4902	C	E					DISC	NEW			X			U		N			56,505.65
<b>Sub-Total, 0900</b>																			<b>3,205,183.12</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		62,099,227.87
1000	4222	D	B				F	DISC				X			U		N	1		82,653.90
1000	4801	C	B									X			U		N	1		-208,469.20
1000	4801	C	B									X			U		N	1		-36,210,182.03
1000	4801	C	B									X			U		N	1		-1,037,636.29
1000	4802	C	B					DISC	BAL			X			U		N	1		-391,449.79
1000	4901	C	B									X			U		N	1		-15,810,766.08
1000	4901	C	B									X			U		N	1		-547,062.75
<b>Sub-Total, 1000</b>																			<b>7,976,315.63</b>	
1021	4871	D	E									X			U		N			1,161,412.63
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>9,137,728.26</b>	
1134	4395	C	E	P				DISC				X			U		N			-2,709,796.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>-2,709,796.00</b>	
1700	4222	D	B				F	DISC				X			U		N	1		-82,653.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X			U		N	1		71,151.05
1700	4252	D	E			F		DISC				X			U		N			11,502.85
1700	4972	D	E			F		DISC				X			U		N			649.78
<b>Sub-Total, 1700</b>																				<b>649.78</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>649.78</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>-2,709,146.22</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>6,428,582.04</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		208,469.20
3000	4801	C	B									X			U		N	1		36,210,182.03
3000	4801	C	B									X			U		N	1		1,037,636.29
3000	4901	C	B									X			U		N	1		15,810,766.08
3000	4901	C	B									X			U		N	1		547,062.75
<b>Sub-Total, 3000</b>																				<b>53,814,116.35</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>53,814,116.35</b>
3030	4801	C	B									X			U		N	1		-208,469.20
3030	4801	C	B									X			U		N	1		-36,210,182.03
3030	4801	C	B									X			U		N	1		-1,037,636.29
3030	4801	C	E									X			U		N	1		1,026,133.44
3030	4801	C	E									X			U		N	1		26,650,881.49
3030	4801	C	E									X			U		N	1		207,249.75
3030	4802	C	B					DISC BAL				X			U		N	1		-391,449.79
3030	4802	C	E					DISC BAL				X			U		N	1		1,042,185.98
3030	4901	C	B									X			U		N	1		-15,810,766.08
3030	4901	C	B									X			U		N	1		-547,062.75
3030	4901	C	E									X			U		N	1		546,868.47
3030	4901	C	E									X			U		N	1		10,628,768.04
3030	4902	C	E					DISC BAL				X			U		N			11,502.85
3030	4902	C	E					DISC BAL				X			U		N			17,239,337.83
3030	4902	C	E					DISC BAL				X			U		N			1,315.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC	NEW			X		U		N			56,505.65
<b>Sub-Total, 3030</b>																			<b>3,205,183.12</b>
3040	4802	C	B					DISC	BAL			X		U		N	1		391,449.79
3040	4802	C	E					DISC	BAL			X		U		N	1		-1,042,185.98
3040	4902	C	E					DISC	BAL			X		U		N			-11,502.85
3040	4902	C	E					DISC	BAL			X		U		N			-17,239,337.83
3040	4902	C	E					DISC	BAL			X		U		N			-1,315.76
3040	4902	C	E					DISC	NEW			X		U		N			-56,505.65
<b>Sub-Total, 3040</b>																			<b>-17,959,398.28</b>
3080	4871	D	E									X		U		N			-1,161,412.63
3090	4801	C	E											U		N	1		1,026,133.44
3090	4801	C	E											U		N	1		26,650,881.49
3090	4801	C	E											U		N	1		207,249.75
3090	4871	D	E											U		N			-1,161,412.63
3090	4901	C	E											U		N	1		546,868.47
3090	4901	C	E											U		N	1		10,628,768.04
<b>Sub-Total, 3090</b>																			<b>37,898,488.56</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>37,898,488.56</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>-2,709,146.22</b>
4010	4902	C	E					DISC	NEW			X		U		N			56,505.65
4011	4802	C	B					DISC	BAL			X		U		N	1		-391,449.79
4011	4802	C	E					DISC	BAL			X		U		N	1		1,042,185.98
4011	4902	C	E					DISC	BAL			X		U		N			11,502.85
4011	4902	C	E					DISC	BAL			X		U		N			17,239,337.83
4011	4902	C	E					DISC	BAL			X		U		N			1,315.76
<b>Sub-Total, 4011</b>																			<b>17,902,892.63</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>17,959,398.28</b>
4030	4222	D	B			F		DISC				X		U		N	1		82,653.90
4030	4222	D	E			F		DISC				X		U		N	1		-71,151.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
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 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X			U					-11,502.85
4030	4972	D	E			F		DISC				X			U					-649.78
<b>Sub-Total, 4030</b>																				<b>-649.78</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-649.78</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>-2,709,796.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>17,958,748.50</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-2,709,796.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>17,958,748.50</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		2,290,000.84
0900	4801	C	E									X		U		Y	1		163,362,499.97
0900	4901	C	E									X		U		Y	1		573,606.49
0900	4901	C	E									X		U		Y	1		9,029,539.52
0900	4902	C	E					DISC				X		U		Y			6,313,495.64
0900	4902	C	E					DISC				X		U		Y			2,088,677.51
<b>Sub-Total, 0900</b>																			<b>183,657,819.97</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		282,251,000.00	
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																			282,251,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																			282,251,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																			282,251,000.00	
1940	4610	C	E		A									U		Y			-98,593,180.03	

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		2,290,000.84
3030	4801	C	E									X		U		Y	1		163,362,499.97
3030	4901	C	E									X		U		Y	1		573,606.49
3030	4901	C	E									X		U		Y	1		9,029,539.52
3030	4902	C	E					DISC				X		U		Y			6,313,495.64
3030	4902	C	E					DISC				X		U		Y			2,088,677.51
<b>Sub-Total, 3030</b>																			<b>183,657,819.97</b>
3040	4902	C	E					DISC				X		U		Y			-6,313,495.64
3040	4902	C	E					DISC				X		U		Y			-2,088,677.51
<b>Sub-Total, 3040</b>																			<b>-8,402,173.15</b>
3090	4801	C	E											U		Y	1		2,290,000.84
3090	4801	C	E											U		Y	1		163,362,499.97
3090	4901	C	E											U		Y	1		573,606.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U		Y	1	9,029,539.52
<b>Sub-Total, 3090</b>																				<b>175,255,646.82</b>
3100, Obligated balance, end of year (net)																				=====
																				175,255,646.82

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				282,251,000.00
4010	4902	C	E					DISC				X				U		Y		6,313,495.64
4010	4902	C	E					DISC				X				U		Y		2,088,677.51
<b>Sub-Total, 4010</b>																				<b>8,402,173.15</b>
4020, Disc: Total outlays, gross																				=====
																				8,402,173.15
4070, Disc: Budget authority, net																				=====
																				282,251,000.00
4080, Disc: Outlays, net																				=====
																				8,402,173.15
4180, Budget authority, net (disc. and mand.)																				=====
																				282,251,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				8,402,173.15



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		210,604,127.20
3000	4801	C	B									X			E		N	1		2,225,225.53
3000	4801	C	B									X			E		N	1		1,538,753.59
3000	4901	C	B									X			E		N	1		488,584.92
3000	4901	C	B									X			E		N	1		15,527,934.98
<b>Sub-Total, 3000</b>																			<b>230,384,626.22</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>230,384,626.22</b>	
3031	4801	C	B									X			E		N	1		-210,604,127.20
3031	4801	C	B									X			E		N	1		-2,225,225.53
3031	4801	C	B									X			E		N	1		-1,538,753.59
3031	4801	C	E									X			E		N	1		1,105,512.29
3031	4801	C	E									X			E		N	1		1,096,211.95
3031	4801	C	E									X			E		N	1		140,636,449.20
3031	4802	C	B					DISC				X			E		N	1		-162,832.00
3031	4802	C	E					DISC				X			E		N	1		474,880.00
3031	4802	C	E					DISC				X			E		N	1		25,000.00
3031	4901	C	B									X			E		N	1		-488,584.92
3031	4901	C	B									X			E		N	1		-15,527,934.98
3031	4901	C	E									X			E		N	1		40,800.41
3031	4901	C	E									X			E		N	1		17,699,521.59
3031	4902	C	E					DISC				X			E		N			67,484,043.39
3031	4902	C	E					DISC				X			E		N			1,674,795.80
3031	4902	C	E					DISC				X			E		N			417,541.64
3031	4982	C	E					DISC				X			E		N			1,864.79
<b>Sub-Total, 3031</b>																			<b>109,162.84</b>	
3040	4802	C	B					DISC				X			E		N	1		162,832.00
3040	4802	C	E					DISC				X			E		N	1		-474,880.00
3040	4802	C	E					DISC				X			E		N	1		-25,000.00
3040	4902	C	E					DISC				X			E		N			-67,484,043.39
3040	4902	C	E					DISC				X			E		N			-1,674,795.80
3040	4902	C	E					DISC				X			E		N			-417,541.64
3040	4982	C	E					DISC				X			E		N			-1,864.79
<b>Sub-Total, 3040</b>																			<b>-69,915,293.62</b>	
3081	4971	D	E									X			E		N			-96,077.09
3090	4801	C	E												E		N	1		1,105,512.29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,096,211.95
3090	4801	C	E												E		N	1		140,636,449.20
3090	4901	C	E												E		N	1		40,800.41
3090	4901	C	E												E		N	1		17,699,521.59
3090	4971	D	E												E		N			-96,077.09
<b>Sub-Total, 3090</b>																			<b>160,482,418.35</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>160,482,418.35</b>	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-162,832.00
4011	4802	C	E					DISC				X			E		N	1		474,880.00
4011	4802	C	E					DISC				X			E		N	1		25,000.00
4011	4902	C	E					DISC				X			E		N			67,484,043.39
4011	4902	C	E					DISC				X			E		N			1,674,795.80
4011	4902	C	E					DISC				X			E		N			417,541.64
4011	4982	C	E					DISC				X			E		N			1,864.79
<b>Sub-Total, 4011</b>																			<b>69,915,293.62</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>69,915,293.62</b>	
4030	4222	D	B			F		DISC				X			E		N	1		1,538,753.59
4030	4222	D	E			F		DISC				X			E		N	1		-1,121,211.95
4030	4252	D	E			F		DISC				X			E		N			-417,541.64
4030	4972	D	E			F		DISC				X			E		N			-142.66
<b>Sub-Total, 4030</b>																			<b>-142.66</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-142.66</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-1,538,753.59
4052	4222	D	E			F		DISC				X			E		N	1		1,121,211.95
4052	4252	D	E			F		DISC				X			E		N			417,541.64
4052	4972	D	E			F		DISC				X			E		N			142.66
<b>Sub-Total, 4052</b>																			<b>142.66</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>142.66</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Office of Museum and Library Services: Grants and Administration  
Treasury Account: Office of Museum Services: Grants and Administration  
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301 -000-0  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4080, Disc: Outlays, net</b>																				
=====																				
69,915,150.96																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
69,915,150.96																				

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		51,687,963.43
3000	4801	C	B									X			E		N	1		80,353.32
3000	4801	C	B									X			E		N	1		470,444.49
3000	4901	C	B									X			E		N	1		19,003,066.35
3000	4901	C	B									X			E		N	1		72.00
<b>Sub-Total, 3000</b>																			<b>71,241,899.59</b>	

3020, Obligated balance, start of year (net) =====  
71,241,899.59

3031	4801	C	B									X			E		N	1		-51,687,963.43
3031	4801	C	B									X			E		N	1		-80,353.32
3031	4801	C	B									X			E		N	1		-470,444.49
3031	4801	C	E									X			E		N	1		240,284.51
3031	4801	C	E									X			E		N	1		37,361,163.28
3031	4801	C	E									X			E		N	1		50,631.90
3031	4802	C	B					DISC				X			E		N	1		-175,770.86
3031	4802	C	E					DISC				X			E		N	1		187,407.17
3031	4901	C	B									X			E		N	1		-19,003,066.35
3031	4901	C	B									X			E		N	1		-72.00
3031	4901	C	E									X			E		N	1		6,046,430.31
3031	4901	C	E									X			E		N	1		6.00
3031	4902	C	E					DISC				X			E		N			27,271,799.88
3031	4902	C	E					DISC				X			E		N			29,065.72
3031	4902	C	E					DISC				X			E		N			230,159.98
<b>Sub-Total, 3031</b>																			<b>-721.70</b>	

3040	4802	C	B					DISC				X			E		N	1		175,770.86
3040	4802	C	E					DISC				X			E		N	1		-187,407.17
3040	4902	C	E					DISC				X			E		N			-27,271,799.88
3040	4902	C	E					DISC				X			E		N			-29,065.72
3040	4902	C	E					DISC				X			E		N			-230,159.98
<b>Sub-Total, 3040</b>																			<b>-27,542,661.89</b>	

3081	4871	D	E									X			E		N			-51,243.00
3090	4801	C	E												E		N	1		240,284.51
3090	4801	C	E												E		N	1		37,361,163.28
3090	4801	C	E												E		N	1		50,631.90
3090	4871	D	E												E		N			-51,243.00
3090	4901	C	E												E		N	1		6,046,430.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		6.00
<b>Sub-Total, 3090</b>																			<b>43,647,273.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>43,647,273.00</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-175,770.86
4011	4802	C	E					DISC				X		E		N	1		187,407.17
4011	4902	C	E					DISC				X		E		N			27,271,799.88
4011	4902	C	E					DISC				X		E		N			29,065.72
4011	4902	C	E					DISC				X		E		N			230,159.98
<b>Sub-Total, 4011</b>																			<b>27,542,661.89</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>27,542,661.89</b>
4030	4222	D	B			F		DISC				X		E		N	1		470,444.49
4030	4222	D	E			F		DISC				X		E		N	1		-240,284.51
4030	4252	D	E			F		DISC				X		E		N			-230,159.98
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	1		-470,444.49
4052	4222	D	E			F		DISC				X		E		N	1		240,284.51
4052	4252	D	E			F		DISC				X		E		N			230,159.98
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>27,542,661.89</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>27,542,661.89</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-811,767.05
0900	4801	C	E									X			U		N	7		684,472.75
0900	4802	C	B					DISC BAL				X			U		N	7		-3,000.00
0900	4802	C	E					DISC BAL				X			U		N	7		3,000.00
0900	4901	C	E									X			U		N	7		202,931.30
0900	4902	C	E					DISC NEW				X			U		N			30,869.79
0900	4902	C	E					DISC BAL				X			U		N			40,030.67
<b>Sub-Total, 0900</b>																			<b>146,537.46</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		1,321,598.08
1000	4801	C	B									X			U		N	7		-811,767.05
1000	4802	C	B					DISC BAL				X			U		N	7		-3,000.00
<b>Sub-Total, 1000</b>																			<b>506,831.03</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>506,831.03</b>	
1102	4114	D	E	P				DISC				X			U		N	7		105,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>105,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>105,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>611,831.03</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		N	7		811,767.05
3020, Obligated balance, start of year (net)																			=====
																			811,767.05
3030	4801	C	B									X		U		N	7		-811,767.05
3030	4801	C	E									X		U		N	7		684,472.75
3030	4802	C	B					DISC BAL				X		U		N	7		-3,000.00
3030	4802	C	E					DISC BAL				X		U		N	7		3,000.00
3030	4901	C	E									X		U		N	7		202,931.30
3030	4902	C	E					DISC NEW				X		U		N			30,869.79
3030	4902	C	E					DISC BAL				X		U		N			40,030.67
<b>Sub-Total, 3030</b>																			<b>146,537.46</b>
3040	4802	C	B					DISC BAL				X		U		N	7		3,000.00
3040	4802	C	E					DISC BAL				X		U		N	7		-3,000.00
3040	4902	C	E					DISC NEW				X		U		N			-30,869.79
3040	4902	C	E					DISC BAL				X		U		N			-40,030.67
<b>Sub-Total, 3040</b>																			<b>-70,900.46</b>
3090	4801	C	E											U		N	7		684,472.75
3090	4901	C	E											U		N	7		202,931.30
<b>Sub-Total, 3090</b>																			<b>887,404.05</b>
3100, Obligated balance, end of year (net)																			=====
																			887,404.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				105,000.00
4010	4902	C	E					DISC	NEW			X			U		N			30,869.79
4011	4802	C	B					DISC	BAL			X			U		N	7		-3,000.00
4011	4802	C	E					DISC	BAL			X			U		N	7		3,000.00
4011	4902	C	E					DISC	BAL			X			U		N			40,030.67
<b>Sub-Total, 4011</b>																				<b>40,030.67</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				70,900.46
<b>4070, Disc: Budget authority, net</b>																				=====
																				105,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				70,900.46
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				105,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				70,900.46







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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Account Total, Office of Museum and Library Services: Grants and  
Treasury Account:  
Budget Account Id: 474-00-0300 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			142.66	
<hr/>																				
<b>4070, Disc: Budget authority, net</b>																				
																			=====	
																			279,646,204.00	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			124,089,859.83	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			279,646,204.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			124,089,859.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				187,009,540.55
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				8,608,055.34
1021, Unob Bal: Recov of prior year unpaid obligations																				1,161,412.63
1050, Unob Bal: Unobligated balance (total)																				9,769,467.97
1100, BA: Disc: Appropriation																				282,251,000.00
1102, BA: Disc: Appropriation (trust fund)																				105,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-2,709,796.00
1160, BA: Disc: Appropriation (total)																				279,646,204.00
1700, BA: Disc: Spending auth: Collected																				649.78
1750, BA: Disc: Spending auth: Total																				649.78
1900, Budget authority total (disc. and mand.)																				279,646,853.78
1930, Total budgetary resources avail (disc. and mand.)																				289,416,321.75
1940, Unobligated balance expiring (memorandum)																				-98,593,180.03



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Treasury Account:  
Budget Account Id: 474- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																			===== 142.66
<b>4070, Disc: Budget authority, net</b>																			===== 279,646,204.00
<b>4080, Disc: Outlays, net</b>																			===== 124,089,859.83
<b>4180, Budget authority, net (disc. and mand.)</b>																			===== 279,646,204.00
<b>4190, Outlays, net (disc. and mand.)</b>																			===== 124,089,859.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		19,072,273.11
0900	4802	C	E					DISC				X			U		Y	1		532,679.92
0900	4901	C	E									X			U		Y	1		10,787,566.76
0900	4902	C	E					DISC				X			U		Y			114,448,401.24
<b>Sub-Total, 0900</b>																				<b>144,840,921.03</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		283,400,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				283,400,000.00
1700	4252	D	E		F			DISC				X			U		Y			35,953.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				35,953.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				283,435,953.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				283,435,953.00
1940	4510	C	E		S										U		Y			-122,245,953.00
1940	4610	C	E		A										U		Y			-16,349,078.97
<b>Sub-Total, 1940</b>																				<b>-138,595,031.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		19,072,273.11
3030	4802	C	E					DISC				X		U		Y	1		532,679.92
3030	4901	C	E									X		U		Y	1		10,787,566.76
3030	4902	C	E					DISC				X		U		Y			114,448,401.24
<b>Sub-Total, 3030</b>																			<b>144,840,921.03</b>
3040	4802	C	E					DISC				X		U		Y	1		-532,679.92
3040	4902	C	E					DISC				X		U		Y			-114,448,401.24
<b>Sub-Total, 3040</b>																			<b>-114,981,081.16</b>
3090	4801	C	E											U		Y	1		19,072,273.11
3090	4901	C	E											U		Y	1		10,787,566.76
<b>Sub-Total, 3090</b>																			<b>29,859,839.87</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			29,859,839.87

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			283,435,953.00
4010	4802	C	E					DISC				X		U		Y	1		532,679.92
4010	4902	C	E					DISC				X		U		Y			114,448,401.24
<b>Sub-Total, 4010</b>																			<b>114,981,081.16</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			114,981,081.16
4030	4252	D	E			F		DISC				X		U		Y			-35,953.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-35,953.00
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			283,400,000.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			114,945,128.16



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100 -000-0  
FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
283,400,000.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
114,945,128.16																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,910,274.74
3000	4901	C	B									X			E		N	1		16,211,768.73
<b>Sub-Total, 3000</b>																				<b>22,122,043.47</b>

**3020, Obligated balance, start of year (net)** =====  
22,122,043.47

3031	4801	C	B									X			E		N	1		-5,910,274.74
3031	4801	C	E									X			E		N	1		2,426,644.52
3031	4802	C	B					DISC				X			E		N	1		-276,086.12
3031	4881	C	E									X			E		N			137,736.62
3031	4901	C	B									X			E		N	1		-16,211,768.73
3031	4901	C	E									X			E		N	1		690,150.95
3031	4902	C	E					DISC				X			E		N			19,467,454.63
3031	4982	C	E					DISC				X			E		N			68,114.86
<b>Sub-Total, 3031</b>																				<b>391,971.99</b>

3040	4802	C	B					DISC				X			E		N	1		276,086.12
3040	4902	C	E					DISC				X			E		N			-19,467,454.63
3040	4982	C	E					DISC				X			E		N			-68,114.86
<b>Sub-Total, 3040</b>																				<b>-19,259,483.37</b>

3081	4871	D	E									X			E		N			-128,812.47
3081	4971	D	E									X			E		N			-61,091.72
<b>Sub-Total, 3081</b>																				<b>-189,904.19</b>

3090	4801	C	E												E		N	1		2,426,644.52
3090	4871	D	E												E		N			-128,812.47
3090	4881	C	E												E		N			137,736.62
3090	4901	C	E												E		N	1		690,150.95
3090	4971	D	E												E		N			-61,091.72
<b>Sub-Total, 3090</b>																				<b>3,064,627.90</b>

**3100, Obligated balance, end of year (net)** =====  
3,064,627.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-276,086.12
4011	4902	C	E					DISC				X			E		N			19,467,454.63
4011	4982	C	E					DISC				X			E		N			68,114.86
<b>Sub-Total, 4011</b>																				<b>19,259,483.37</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				19,259,483.37
4033	4972	D	E			X		DISC				X			E		N			-135,885.10
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-135,885.10
4052	4972	D	E			X		DISC				X			E		N			135,885.10
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				135,885.10
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				19,123,598.27
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				19,123,598.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		333,275.51
3000	4901	C	B									X			E		N	1		374,644.43
<b>Sub-Total, 3000</b>																				<b>707,919.94</b>

**3020, Obligated balance, start of year (net)** =====  
707,919.94

3031	4801	C	B									X			E		N	1		-333,275.51
3031	4801	C	E									X			E		N	1		290,817.81
3031	4881	C	E									X			E		N			921.06
3031	4901	C	B									X			E		N	1		-374,644.43
3031	4901	C	E									X			E		N	1		173,907.56
3031	4902	C	E					DISC				X			E		N			249,515.95
3031	4982	C	E					DISC				X			E		N			3,512.69
<b>Sub-Total, 3031</b>																				<b>10,755.13</b>

3040	4902	C	E					DISC				X			E		N			-249,515.95
3040	4982	C	E					DISC				X			E		N			-3,512.69
<b>Sub-Total, 3040</b>																				<b>-253,028.64</b>

3081	4871	D	E									X			E		N			-143,357.68
3081	4971	D	E									X			E		N			-44,018.02
<b>Sub-Total, 3081</b>																				<b>-187,375.70</b>

3090	4801	C	E												E		N	1		290,817.81
3090	4871	D	E												E		N			-143,357.68
3090	4881	C	E												E		N			921.06
3090	4901	C	E												E		N	1		173,907.56
3090	4971	D	E												E		N			-44,018.02
<b>Sub-Total, 3090</b>																				<b>278,270.73</b>

**3100, Obligated balance, end of year (net)** =====  
278,270.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E			N		249,515.95
4011	4982	C	E					DISC				X			E			N		3,512.69
<b>Sub-Total, 4011</b>																				<b>253,028.64</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				253,028.64
4033	4972	D	E			X		DISC				X			E			N		-827.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-827.00
4052	4972	D	E			X		DISC				X			E			N		827.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				827.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				252,201.64
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				252,201.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4902	C	E					DISC				X			E		N			2,569.99
3040	4902	C	E					DISC				X			E		N			-2,569.99
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			2,569.99
4020, Disc: Total outlays, gross																			=====	2,569.99
4033	4972	D	E				X	DISC				X			E		N			-1,384.13
4040, Disc: Offsets against gross BA and outlays (total)																			=====	-1,384.13
4052	4972	D	E				X	DISC				X			E		N			1,384.13
4060, Disc: Additional offsets against BA only (total)																			=====	1,384.13
4080, Disc: Outlays, net																			=====	1,185.86
4190, Outlays, net (disc. and mand.)																			=====	1,185.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		E		N	1		142,321.10
3020, Obligated balance, start of year (net)																			=====
																			142,321.10
3031	4901	C	B									X		E		N	1		-142,321.10
3031	4901	C	E									X		E		N	1		142,321.10
3031	4902	C	E					DISC				X		E		N			3,665.68
Sub-Total, 3031																			<b>3,665.68</b>
3040	4902	C	E					DISC				X		E		N			-3,665.68
3090	4901	C	E											E		N	1		142,321.10
3100, Obligated balance, end of year (net)																			=====
																			142,321.10

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			3,665.68
4020, Disc: Total outlays, gross																			=====
																			3,665.68
4080, Disc: Outlays, net																			=====
																			3,665.68
4190, Outlays, net (disc. and mand.)																			=====
																			3,665.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05-0100 -000-0  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4902	C	E					DISC				X			E		N			3,735.86
3040	4902	C	E					DISC				X			E		N			-3,735.86
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			3,735.86
<b>4020, Disc: Total outlays, gross</b>																			=====	3,735.86
4033	4972	D	E			X		DISC				X			E		N			-450.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	-450.00
4052	4972	D	E			X		DISC				X			E		N			450.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	450.00
<b>4080, Disc: Outlays, net</b>																			=====	3,285.86
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	3,285.86







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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 420-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				144,840,921.03
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																				283,400,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				283,400,000.00
1700, BA: Disc: Spending auth: Collected																				35,953.00
1750, BA: Disc: Spending auth: Total																				=====
																				35,953.00
1900, Budget authority total (disc. and mand.)																				=====
																				283,435,953.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				283,435,953.00
1940, Unobligated balance expiring (memorandum)																				-138,595,031.97

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				22,972,284.51
3020, Obligated balance, start of year (net)																				=====
																				22,972,284.51
3030, Ob Bal: Obligations incurred: Unexpired accounts																				144,840,921.03
3031, Ob Bal: Obligations incurred: Expired accounts																				412,698.65
3040, Ob Bal: Outlays (gross)																				-134,503,564.70
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-377,279.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				33,345,059.60
3100, Obligated balance, end of year (net)																				=====
																				33,345,059.60

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				283,435,953.00
4010, Disc: Outlays from new authority																				114,981,081.16
4011, Disc: Outlays from balances																				19,522,483.54
4020, Disc: Total outlays, gross																				=====
																				134,503,564.70
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-35,953.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-138,546.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-174,499.23
4052, Disc: Offset, BA: Collection cred to expired accts																				138,546.23
4060, Disc: Additional offsets against BA only (total)																				=====
																				138,546.23
4070, Disc: Budget authority, net																				=====
																				283,400,000.00
4080, Disc: Outlays, net																				=====
																				134,329,065.47
4180, Budget authority, net (disc. and mand.)																				=====
																				283,400,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				134,329,065.47

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Labor Relations Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Treasury Account:  
Budget Account Id: 420- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400 -000-0  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,615,699.78
0900	4901	C	E									X			U		Y	1		89,275.51
0900	4902	C	E					DISC				X			U		Y			5,130,109.07
<b>Sub-Total, 0900</b>																				<b>6,835,084.36</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		13,463,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				13,463,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,308.72
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				1,308.72
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				13,464,308.72
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				13,464,308.72
1940	4510	C	E		S										U		Y			-4,630,800.00
1940	4610	C	E		A										U		Y			-1,598,424.36
1940	4620	C	E		A										U		Y			-400,000.00
<b>Sub-Total, 1940</b>																				<b>-6,629,224.36</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400 -000-0  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		1,615,699.78
3030	4901	C	E									X			U		Y	1		89,275.51
3030	4902	C	E					DISC				X			U		Y			5,130,109.07
<b>Sub-Total, 3030</b>																				<b>6,835,084.36</b>
3040	4902	C	E					DISC				X			U		Y			-5,130,109.07
3090	4801	C	E												U		Y	1		1,615,699.78
3090	4901	C	E												U		Y	1		89,275.51
<b>Sub-Total, 3090</b>																				<b>1,704,975.29</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,704,975.29</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>13,464,308.72</b>
4010	4902	C	E					DISC				X			U		Y			5,130,109.07
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>5,130,109.07</b>
4030	4252	D	E					F DISC				X			U		Y			-1,308.72
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,308.72</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>13,463,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>5,128,800.35</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>13,463,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,128,800.35</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400 -000-0  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		687,323.80
3000	4901	C	B									X		E		N	1		1,012,503.81
Sub-Total, 3000																			1,699,827.61
3001	4801	D	E									B		E		N	1		-125,000.00
3020, Obligated balance, start of year (net)																			=====
																			1,574,827.61
3031	4801	C	B									X		E		N	1		-687,323.80
3031	4801	C	E									X		E		N	1		204,724.40
3031	4901	C	B									X		E		N	1		-1,012,503.81
3031	4902	C	E					DISC				X		E		N			1,183,463.48
Sub-Total, 3031																			-311,639.73
3040	4902	C	E					DISC				X		E		N			-1,183,463.48
3090	4801	D	E											E		N	1		-125,000.00
3090	4801	C	E											E		N	1		204,724.40
Sub-Total, 3090																			79,724.40
3100, Obligated balance, end of year (net)																			=====
																			79,724.40

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			1,183,463.48
4020, Disc: Total outlays, gross																			=====
																			1,183,463.48
4030	4252	D	E			F		DISC				X		E		N			-90.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-90.60
4052	4252	D	E			F		DISC				X		E		N			90.60
4060, Disc: Additional offsets against BA only (total)																			=====
																			90.60
4080, Disc: Outlays, net																			=====
																			1,183,372.88

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400 -000-0  
FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																				<b>=====</b>	
																					<b>1,183,372.88</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400 -000-0  
 FACTS II User: Shirley Morris-Crank / (202) 692-5004 / morris-crank@nmb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		24,709.50
3020, Obligated balance, start of year (net)																				=====
																				24,709.50
3031	4901	C	B									X			E		N	1		-24,709.50
3031	4902	C	E					DISC				X			E		N			28,379.91
Sub-Total, 3031																				<b>3,670.41</b>
3040	4902	C	E					DISC				X			E		N			-28,379.91
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			28,379.91
4020, Disc: Total outlays, gross																				=====
																				28,379.91
4080, Disc: Outlays, net																				=====
																				28,379.91
4190, Outlays, net (disc. and mand.)																				=====
																				28,379.91









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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-465,678.68
0900	4801	C	E									X			U		N	1		536,926.70
0900	4901	C	B									X			U		N	1		-3,513.10
0900	4901	C	E									X			U		N	1		31,886.39
0900	4902	C	E					DISC	NEW			X			U		N			168,370.81
<b>Sub-Total, 0900</b>																			<b>267,992.12</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,958,817.82
1000	4222	C	B			X		DISC				X			U		N	1		-54,224.00
1000	4801	C	B									X			U		N	1		-465,678.68
1000	4901	C	B									X			U		N	1		-3,513.10
<b>Sub-Total, 1000</b>																			<b>2,435,402.04</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			2,435,402.04	
1700	4222	C	B			X		DISC				X			U		N	1		54,224.00
1700	4222	C	E			X		DISC				X			U		N	1		-54,224.00
1700	4252	D	E			X		DISC				X			U		N			321,625.60
<b>Sub-Total, 1700</b>																			<b>321,625.60</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			321,625.60	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			321,625.60	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			2,757,027.64	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X			U		N	1	465,678.68
3000	4901	C	B										X			U		N	1	3,513.10
<b>Sub-Total, 3000</b>																				<b>469,191.78</b>

3020, Obligated balance, start of year (net) =====  
469,191.78

3030	4801	C	B										X			U		N	1	-465,678.68
3030	4801	C	E										X			U		N	1	536,926.70
3030	4901	C	B										X			U		N	1	-3,513.10
3030	4901	C	E										X			U		N	1	31,886.39
3030	4902	C	E					DISC	NEW				X			U		N		168,370.81
<b>Sub-Total, 3030</b>																				<b>267,992.12</b>

3040	4902	C	E					DISC	NEW				X			U		N		-168,370.81
3090	4801	C	E													U		N	1	536,926.70
3090	4901	C	E													U		N	1	31,886.39
<b>Sub-Total, 3090</b>																				<b>568,813.09</b>

3100, Obligated balance, end of year (net) =====  
568,813.09

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
321,625.60

4010	4902	C	E					DISC	NEW				X			U		N		168,370.81
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>168,370.81</b>

4033	4222	C	B							X			X			U		N	1	-54,224.00
4033	4222	C	E							X			X			U		N	1	54,224.00
4033	4252	D	E							X			X			U		N		-321,625.60
<b>Sub-Total, 4033</b>																				<b>-321,625.60</b>

4040, Disc: Offsets against gross BA and outlays (total) =====  
-321,625.60

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0  
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		2,416,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				2,416,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				2,416,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,416,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,416,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,416,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,416,000.00

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		9,282,829.00
0900	4801	C	E									X			U		Y	1		700,973.16
0900	4901	C	E									X			U		Y	1		4,806,848.19
0900	4901	C	E									X			U		Y	1		116,828.86
0900	4902	C	E					DISC				X			U		Y			584,144.30
0900	4902	C	E					DISC				X			U		Y			34,480,758.26
<b>Sub-Total, 0900</b>																			<b>49,972,381.77</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		95,634,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
																			=====	
																			95,634,000.00	
1700	4252	D	E			F		DISC				X			U		Y			903,927.80
<b>1750, BA: Disc: Spending auth: Total</b>																				
																			=====	
																			903,927.80	
<b>1900, Budget authority total (disc. and mand.)</b>																				
																			=====	
																			96,537,927.80	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																			=====	
																			96,537,927.80	
1940	4510	C	E		A										U		Y			-1,324,083.80
1940	4510	C	E		S										U		Y			-38,992,305.00
1940	4610	C	E		A										U		Y			-3,969,368.53
1940	4700	C	E		A										U		Y			-2,279,788.70
<b>Sub-Total, 1940</b>																			<b>-46,565,546.03</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		9,282,829.00
3030	4801	C	E									X			U		Y	1		700,973.16
3030	4901	C	E									X			U		Y	1		4,806,848.19
3030	4901	C	E									X			U		Y	1		116,828.86
3030	4902	C	E					DISC				X			U		Y			584,144.30
3030	4902	C	E					DISC				X			U		Y			34,480,758.26
<b>Sub-Total, 3030</b>																			<b>49,972,381.77</b>	
3040	4902	C	E					DISC				X			U		Y			-584,144.30
3040	4902	C	E					DISC				X			U		Y			-34,480,758.26
<b>Sub-Total, 3040</b>																			<b>-35,064,902.56</b>	
3090	4801	C	E												U		Y	1		9,282,829.00
3090	4801	C	E												U		Y	1		700,973.16
3090	4901	C	E												U		Y	1		4,806,848.19
3090	4901	C	E												U		Y	1		116,828.86
<b>Sub-Total, 3090</b>																			<b>14,907,479.21</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>14,907,479.21</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>96,537,927.80</b>	
4010	4902	C	E					DISC				X			U		Y			584,144.30
4010	4902	C	E					DISC				X			U		Y			34,480,758.26
<b>Sub-Total, 4010</b>																			<b>35,064,902.56</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>35,064,902.56</b>	
4030	4252	D	E			F		DISC				X			U		Y			-903,927.80
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-903,927.80</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>95,634,000.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310 -000-0  
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				34,160,974.76
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				95,634,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				34,160,974.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		82,000.00
3000	4801	C	B									X		E		N	1		7,565,357.12
3000	4901	C	B									X		E		N	1		4,331,885.69
<b>Sub-Total, 3000</b>																			<b>11,979,242.81</b>

**3020, Obligated balance, start of year (net)** =====  
11,979,242.81

3031	4801	C	B									X		E		N	1		-82,000.00
3031	4801	C	B									X		E		N	1		-7,565,357.12
3031	4801	C	E									X		E		N	1		4,551,256.85
3031	4801	C	E									X		E		N	1		11,562.10
3031	4881	C	E									X		E		N			39,002.02
3031	4901	C	B									X		E		N	1		-4,331,885.69
3031	4901	C	E									X		E		N	1		348,620.71
3031	4902	C	E					DISC				X		E		N			6,919,825.71
3031	4902	C	E					DISC				X		E		N			70,437.90
3031	4981	C	E									X		E		N			7,555.80
3031	4982	C	E					DISC				X		E		N			102,864.18
<b>Sub-Total, 3031</b>																			<b>71,882.46</b>

3040	4902	C	E					DISC				X		E		N			-6,919,825.71
3040	4902	C	E					DISC				X		E		N			-70,437.90
3040	4982	C	E					DISC				X		E		N			-102,864.18
<b>Sub-Total, 3040</b>																			<b>-7,093,127.79</b>

3081	4871	D	E									X		E		N			-304,288.51
3090	4801	C	E											E		N	1		4,551,256.85
3090	4801	C	E											E		N	1		11,562.10
3090	4871	D	E											E		N			-304,288.51
3090	4881	C	E											E		N			39,002.02
3090	4901	C	E											E		N	1		348,620.71
3090	4981	C	E											E		N			7,555.80
<b>Sub-Total, 3090</b>																			<b>4,653,708.97</b>

**3100, Obligated balance, end of year (net)** =====  
4,653,708.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			6,919,825.71
4011	4902	C	E					DISC				X		E		N			70,437.90
4011	4982	C	E					DISC				X		E		N			102,864.18
<b>Sub-Total, 4011</b>																			<b>7,093,127.79</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			7,093,127.79
4033	4252	D	E			X		DISC				X		E		N			-105,408.84
4033	4972	D	E			X		DISC				X		E		N			-24,736.23
<b>Sub-Total, 4033</b>																			<b>-130,145.07</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-130,145.07
4052	4252	D	E			X		DISC				X		E		N			105,408.84
4052	4972	D	E			X		DISC				X		E		N			24,736.23
<b>Sub-Total, 4052</b>																			<b>130,145.07</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			130,145.07
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			6,962,982.72
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			6,962,982.72



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,038,320.04
3000	4801	C	B									X			E		N	1		455.36
3000	4901	C	B									X			E		N	1		35.10
<b>Sub-Total, 3000</b>																				<b>1,038,810.50</b>

**3020, Obligated balance, start of year (net)** =====  
1,038,810.50

3031	4801	C	B									X			E		N	1		-1,038,320.04
3031	4801	C	B									X			E		N	1		-455.36
3031	4801	C	E									X			E		N	1		455.36
3031	4801	C	E									X			E		N	1		900,184.60
3031	4901	C	B									X			E		N	1		-35.10
3031	4901	C	E									X			E		N	1		35.10
3031	4902	C	E					DISC				X			E		N			138,544.74
3031	4982	C	E					DISC				X			E		N			1,206.04
<b>Sub-Total, 3031</b>																				<b>1,615.34</b>

3040	4902	C	E					DISC				X			E		N			-138,544.74
3040	4982	C	E					DISC				X			E		N			-1,206.04
<b>Sub-Total, 3040</b>																				<b>-139,750.78</b>

3081	4871	D	E									X			E		N			-16,418.00
3090	4801	C	E												E		N	1		455.36
3090	4801	C	E												E		N	1		900,184.60
3090	4871	D	E												E		N			-16,418.00
3090	4901	C	E												E		N	1		35.10
<b>Sub-Total, 3090</b>																				<b>884,257.06</b>

**3100, Obligated balance, end of year (net)** =====  
884,257.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			138,544.74
4011	4982	C	E					DISC				X			E		N			1,206.04
<b>Sub-Total, 4011</b>																				<b>139,750.78</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>139,750.78</b>
4030	4252	D	E			F		DISC				X			E		N			-107,203.81
4033	4972	D	E			X		DISC				X			E		N			-3,689.88
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> <b>-110,893.69</b>
4052	4252	D	E			F		DISC				X			E		N			107,203.81
4052	4972	D	E			X		DISC				X			E		N			3,689.88
<b>Sub-Total, 4052</b>																				<b>110,893.69</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> <b>110,893.69</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>28,857.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>28,857.09</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,748,519.99
3000	4901	C	B									X			E		N	1		3,425.25
<b>Sub-Total, 3000</b>																				<b>1,751,945.24</b>

**3020, Obligated balance, start of year (net)** =====  
1,751,945.24

3031	4801	C	B									X			E		N	1		-1,748,519.99
3031	4801	C	E									X			E		N	1		1,743,513.75
3031	4901	C	B									X			E		N	1		-3,425.25
3031	4901	C	E									X			E		N	1		3,431.90
3031	4902	C	E					DISC				X			E		N			5,006.24
3031	4982	C	E					DISC				X			E		N			2,995.00
<b>Sub-Total, 3031</b>																				<b>3,001.65</b>

3040	4902	C	E					DISC				X			E		N			-5,006.24
3040	4982	C	E					DISC				X			E		N			-2,995.00
<b>Sub-Total, 3040</b>																				<b>-8,001.24</b>

3081	4871	D	E									X			E		N			-979,176.79
3090	4801	C	E												E		N	1		1,743,513.75
3090	4871	D	E												E		N			-979,176.79
3090	4901	C	E												E		N	1		3,431.90
<b>Sub-Total, 3090</b>																				<b>767,768.86</b>

**3100, Obligated balance, end of year (net)** =====  
767,768.86

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			5,006.24
4011	4982	C	E					DISC				X			E		N			2,995.00
<b>Sub-Total, 4011</b>																				<b>8,001.24</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 8,001.24
4033	4972	D	E			X		DISC				X			E		N			-183.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> -183.00
4052	4972	D	E			X		DISC				X			E		N			183.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> 183.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 7,818.24
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 7,818.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		513,971.23
3020, Obligated balance, start of year (net)																				=====
																				513,971.23
3031	4801	C	B									X			E		N	1		-513,971.23
3031	4801	C	E									X			E		N	1		513,971.23
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-4,833.20
3090	4801	C	E												E		N	1		513,971.23
3090	4871	D	E												E		N			-4,833.20
Sub-Total, 3090																				509,138.03
3100, Obligated balance, end of year (net)																				=====
																				509,138.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05-0310 -000-0  
 FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		126,891.33
3020, Obligated balance, start of year (net)																				=====
																				126,891.33
3031	4801	C	B									X			E		N	1		-126,891.33
3031	4801	C	E									X			E		N	1		126,891.33
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-126,191.20
3090	4801	C	E												E		N	1		126,891.33
3090	4871	D	E												E		N			-126,191.20
Sub-Total, 3090																				700.13
3100, Obligated balance, end of year (net)																				=====
																				700.13



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,880,052.89
3020																					Obligated balance, start of year (net)	15,880,052.89
3030																					Ob Bal: Obligations incurred: Unexpired accounts	50,240,373.89
3031																					Ob Bal: Obligations incurred: Expired accounts	76,499.45
3040																					Ob Bal: Outlays (gross)	-42,474,153.18
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-1,430,907.70
3090																					Ob Bal: EOY: Unpaid obligations (gross)	22,291,865.35
3100																					Obligated balance, end of year (net)	22,291,865.35

<b><u>BA &amp; O, Net</u></b>																						
4000																					Disc: Budget authority, gross	99,275,553.40
4010																					Disc: Outlays from new authority	35,233,273.37
4011																					Disc: Outlays from balances	7,240,879.81
4020																					Disc: Total outlays, gross	42,474,153.18
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,011,131.61
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-455,643.55
4040																					Disc: Offsets against gross BA and outlays (total)	-1,466,775.16
4052																					Disc: Offset, BA: Collection cred to expired accts	241,221.76



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				241,221.76
<b>4070, Disc: Budget authority, net</b>																				=====
																				98,050,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				41,007,378.02
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				98,050,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				41,007,378.02

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Emergency Fund  
Treasury Account: Emergency Fund  
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0  
FACTS II User: Mary Musgrove / (202) 314-6240 / musgrom@ntsb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	1,997,884.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
1,997,884.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
1,997,884.00																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Account Total, Emergency Fund  
Treasury Account:  
Budget Account Id: 424-00-0311 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				1,997,884.00	
1050, Unob Bal: Unobligated balance (total)																				=====	1,997,884.00
1930, Total budgetary resources avail (disc. and mand.)																				=====	1,997,884.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				241,221.76
<b>4070, Disc: Budget authority, net</b>																				=====
																				98,050,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				41,007,378.02
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				98,050,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				41,007,378.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC	NEW			X			U		N			100,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		100,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				
																				=====
																				100,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				
																				=====
																				100,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																				=====
																				100,000,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X			U		N			100,000,000.00
3040	4902	C	E					DISC	NEW			X			U		N			-100,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				
																				=====
																				100,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N			100,000,000.00
<b>4020, Disc: Total outlays, gross</b>																				
																				=====
																				100,000,000.00
<b>4070, Disc: Budget authority, net</b>																				
																				=====
																				100,000,000.00
<b>4080, Disc: Outlays, net</b>																				
																				=====
																				100,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																				=====
																				100,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				
																				=====
																				100,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
Budget Bureau: Neighborhood Reinvestment Corporation  
Budget Account: Payment to Neighborhood Reinvestment Corporation  
Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		Y			133,000,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		133,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			133,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			133,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			133,000,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		Y			133,000,000.00
3040	4902	C	E					DISC				X		U		Y			-133,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			133,000,000.00
4010	4902	C	E					DISC				X		U		Y			133,000,000.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			133,000,000.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			133,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			133,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			133,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			133,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
Budget Bureau: Neighborhood Reinvestment Corporation  
Budget Account: Payment to Neighborhood Reinvestment Corporation  
Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /10-1350 -000-0  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
Budget Bureau: Neighborhood Reinvestment Corporation  
Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
Treasury Account:  
Budget Account Id: 428-00-1300 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>233,000,000.00</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<b>233,000,000.00</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				233,000,000.00
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																				233,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				233,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				233,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				233,000,000.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																				233,000,000.00
3040, Ob Bal: Outlays (gross)																				-233,000,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				233,000,000.00
4010, Disc: Outlays from new authority																				233,000,000.00
4020, Disc: Total outlays, gross																				=====
																				233,000,000.00
4070, Disc: Budget authority, net																				=====
																				233,000,000.00
4080, Disc: Outlays, net																				=====
																				233,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Neighborhood Reinvestment Corporation  
Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
Treasury Account:  
Budget Account Id: 428- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-16,094,981.62
0900	4801	C	B									X			U		N	1		-270,058,184.55
0900	4801	C	B									X			U		N	1		-3,920,188.09
0900	4801	C	E									X			U		N	1		8,833,499.68
0900	4801	C	E									X			U		N	1		273,039,760.14
0900	4801	C	E									X			U		N	1		2,390,641.71
0900	4802	C	B					DISC BAL				X			U		N	1		-2,248,415.58
0900	4802	C	E					DISC BAL				X			U		N	1		1,287,586.27
0900	4802	C	E					DISC NEW				X			U		N	1		1,249,797.54
0900	4901	C	B									X			U		N	1		-82,283,610.32
0900	4901	C	B									X			U		N	1		-1,197,317.85
0900	4901	C	E									X			U		N	1		169,215.87
0900	4901	C	E									X			U		N	1		55,047,641.33
0900	4902	C	E					DISC NEW				X			U		N			10,484,623.03
0900	4902	C	E					DISC BAL				X			U		N			9,722,528.74
0900	4902	C	E					DISC BAL				X			U		N			190,303,172.85
0900	4902	C	E					DISC BAL				X			U		N			3,058,109.19
0900	4902	C	E					DISC NEW				X			U		N			1,959,038.15
0900	4902	C	E					DISC NEW				X			U		N			315,622,681.28
<b>Sub-Total, 0900</b>																			<b>497,365,597.77</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		441,089,476.75
1000	4221	D	B			F		DISC				X			U		N	1		6,690,470.13
1000	4222	D	B			X		DISC				X			U		N	1		4,945,950.45
1000	4222	D	B			F		DISC				X			U		N	1		1,720,609.57
1000	4251	D	B			F		DISC				X			U		N	1		1,012,444.82
1000	4801	C	B									X			U		N	1		-16,094,981.62
1000	4801	C	B									X			U		N	1		-270,058,184.55
1000	4801	C	B									X			U		N	1		-3,920,188.09
1000	4802	C	B					DISC BAL				X			U		N	1		-2,248,415.58
1000	4901	C	B									X			U		N	1		-82,283,610.32
1000	4901	C	B									X			U		N	1		-1,197,317.85
<b>Sub-Total, 1000</b>																			<b>79,656,253.71</b>	
1021	4871	D	E									X			U		N			7,533,127.69
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>87,189,381.40</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		595,063,315.36
1101	4128	D	E	P				DISC				X		U		N	1		460,936,684.64
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>1,056,000,000.00</b>
1700	4222	D	B			X		DISC				X		U		N	1		-4,945,950.45
1700	4222	D	B			F		DISC				X		U		N	1		-1,720,609.57
1700	4222	D	E			F		DISC				X		U		N	1		680,177.22
1700	4222	D	E			X		DISC				X		U		N	1		6,267,555.47
1700	4252	D	E			F		DISC				X		U		N			2,343,460.00
1700	4252	D	E			X		DISC				X		U		N			2,251,559.60
1700	4972	D	E			X		DISC				X		U		N			746.52
<b>Sub-Total, 1700</b>																			<b>4,876,938.79</b>
1701	4221	D	B			F		DISC				X		U		N	1		-6,690,470.13
1701	4221	D	E			F		DISC				X		U		N	1		5,504,844.64
1701	4251	D	B			F		DISC				X		U		N	1		-1,012,444.82
1701	4251	D	E			F		DISC				X		U		N	1		1,268,622.70
<b>Sub-Total, 1701</b>																			<b>-929,447.61</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>3,947,491.18</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>1,059,947,491.18</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>1,147,136,872.58</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		16,094,981.62
3000	4801	C	B									X			U		N	1		270,058,184.55
3000	4801	C	B									X			U		N	1		3,920,188.09
3000	4901	C	B									X			U		N	1		82,283,610.32
3000	4901	C	B									X			U		N	1		1,197,317.85
<b>Sub-Total, 3000</b>																			<b>373,554,282.43</b>	
3010	4221	D	B			F		DISC				X			U		N	1		-6,690,470.13
3010	4251	D	B			F		DISC				X			U		N	1		-1,012,444.82
<b>Sub-Total, 3010</b>																			<b>-7,702,914.95</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>365,851,367.48</b>	
3030	4801	C	B									X			U		N	1		-16,094,981.62
3030	4801	C	B									X			U		N	1		-270,058,184.55
3030	4801	C	B									X			U		N	1		-3,920,188.09
3030	4801	C	E									X			U		N	1		8,833,499.68
3030	4801	C	E									X			U		N	1		273,039,760.14
3030	4801	C	E									X			U		N	1		2,390,641.71
3030	4802	C	B					DISC BAL				X			U		N	1		-2,248,415.58
3030	4802	C	E					DISC BAL				X			U		N	1		1,287,586.27
3030	4802	C	E					DISC NEW				X			U		N	1		1,249,797.54
3030	4901	C	B									X			U		N	1		-82,283,610.32
3030	4901	C	B									X			U		N	1		-1,197,317.85
3030	4901	C	E									X			U		N	1		169,215.87
3030	4901	C	E									X			U		N	1		55,047,641.33
3030	4902	C	E					DISC NEW				X			U		N			10,484,623.03
3030	4902	C	E					DISC BAL				X			U		N			9,722,528.74
3030	4902	C	E					DISC BAL				X			U		N			190,303,172.85
3030	4902	C	E					DISC BAL				X			U		N			3,058,109.19
3030	4902	C	E					DISC NEW				X			U		N			1,959,038.15
3030	4902	C	E					DISC NEW				X			U		N			315,622,681.28
<b>Sub-Total, 3030</b>																			<b>497,365,597.77</b>	
3040	4802	C	B					DISC BAL				X			U		N	1		2,248,415.58
3040	4802	C	E					DISC BAL				X			U		N	1		-1,287,586.27
3040	4802	C	E					DISC NEW				X			U		N	1		-1,249,797.54
3040	4902	C	E					DISC NEW				X			U		N			-10,484,623.03
3040	4902	C	E					DISC BAL				X			U		N			-9,722,528.74

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL				X		U		N			-190,303,172.85
3040	4902	C	E					DISC	BAL				X		U		N			-3,058,109.19
3040	4902	C	E					DISC	NEW				X		U		N			-1,959,038.15
3040	4902	C	E					DISC	NEW				X		U		N			-315,622,681.28
<b>Sub-Total, 3040</b>																				<b>-531,439,121.47</b>
3050	4221	D	B			F		DISC					X		U		N	1		6,690,470.13
3050	4221	D	E			F		DISC					X		U		N	1		-5,504,844.64
3050	4251	D	B			F		DISC					X		U		N	1		1,012,444.82
3050	4251	D	E			F		DISC					X		U		N	1		-1,268,622.70
<b>Sub-Total, 3050</b>																				<b>929,447.61</b>
3080	4871	D	E										X		U		N			-7,533,127.69
3090	4801	C	E												U		N	1		8,833,499.68
3090	4801	C	E												U		N	1		273,039,760.14
3090	4801	C	E												U		N	1		2,390,641.71
3090	4871	D	E												U		N			-7,533,127.69
3090	4901	C	E												U		N	1		169,215.87
3090	4901	C	E												U		N	1		55,047,641.33
<b>Sub-Total, 3090</b>																				<b>331,947,631.04</b>
3091	4221	D	E			F		DISC							U		N	1		-5,504,844.64
3091	4251	D	E			F		DISC							U		N	1		-1,268,622.70
<b>Sub-Total, 3091</b>																				<b>-6,773,467.34</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>325,174,163.70</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
1,059,947,491.18

4010	4802	C	E					DISC	NEW			X		U		N	1		1,249,797.54
4010	4902	C	E					DISC	NEW			X		U		N			10,484,623.03
4010	4902	C	E					DISC	NEW			X		U		N			1,959,038.15
4010	4902	C	E					DISC	NEW			X		U		N			315,622,681.28
<b>Sub-Total, 4010</b>																			<b>329,316,140.00</b>

4011	4802	C	B					DISC	BAL			X		U		N	1		-2,248,415.58
4011	4802	C	E					DISC	BAL			X		U		N	1		1,287,586.27
4011	4902	C	E					DISC	BAL			X		U		N			9,722,528.74
4011	4902	C	E					DISC	BAL			X		U		N			190,303,172.85
4011	4902	C	E					DISC	BAL			X		U		N			3,058,109.19
<b>Sub-Total, 4011</b>																			<b>202,122,981.47</b>

**4020, Disc: Total outlays, gross** =====  
531,439,121.47

4030	4222	D	B			F		DISC				X		U		N	1		1,720,609.57
4030	4222	D	E			F		DISC				X		U		N	1		-680,177.22
4030	4252	D	E			F		DISC				X		U		N			-2,343,460.00
<b>Sub-Total, 4030</b>																			<b>-1,303,027.65</b>

4033	4222	D	B			X		DISC				X		U		N	1		4,945,950.45
4033	4222	D	E			X		DISC				X		U		N	1		-6,267,555.47
4033	4252	D	E			X		DISC				X		U		N			-2,251,559.60
4033	4972	D	E			X		DISC				X		U		N			-746.52
<b>Sub-Total, 4033</b>																			<b>-3,573,911.14</b>

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-4,876,938.79

4050	4221	D	B			F		DISC				X		U		N	1		6,690,470.13
4050	4221	D	E			F		DISC				X		U		N	1		-5,504,844.64
4050	4251	D	B			F		DISC				X		U		N	1		1,012,444.82
4050	4251	D	E			F		DISC				X		U		N	1		-1,268,622.70
<b>Sub-Total, 4050</b>																			<b>929,447.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0  
FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			929,447.61	
<hr/>																				
<b>4070, Disc: Budget authority, net</b>																				
																			=====	
																			1,056,000,000.00	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			526,562,182.68	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			1,056,000,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			526,562,182.68	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Nuclear Facilities Fees Fund  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B														U	N	2	789.56
<b>1050, Unob Bal: Unobligated balance (total)</b>																				===== 789.56
1101	4114	D	E	P				DISC				X				U	N	2	442,294,610.37	
1101	4129	C	E	P				DISC				X				U	N	2	-441,710,684.64	
1101	4394	C	E					DISC				X				U	N	2	-584,715.29	
<b>Sub-Total, 1101</b>																				<b>-789.56</b>
<b>1160, BA: Disc: Appropriation (total)</b>																				===== -789.56
<b>1900, Budget authority total (disc. and mand.)</b>																				===== -789.56

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				===== -789.56
<b>4070, Disc: Budget authority, net</b>																				===== -789.56
<b>4180, Budget authority, net (disc. and mand.)</b>																				===== -789.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					497,365,597.77
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					79,657,043.27
1021, Unob Bal: Recov of prior year unpaid obligations																					7,533,127.69
1050, Unob Bal: Unobligated balance (total)																					87,190,170.96
1100, BA: Disc: Appropriation																					595,063,315.36
1101, BA: Disc: Appropriation (special fund)																					460,935,895.08
1160, BA: Disc: Appropriation (total)																					1,055,999,210.44
1700, BA: Disc: Spending auth: Collected																					4,876,938.79
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-929,447.61
1750, BA: Disc: Spending auth: Total																					3,947,491.18
1900, Budget authority total (disc. and mand.)																					1,059,946,701.62
1930, Total budgetary resources avail (disc. and mand.)																					1,147,136,872.58



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -4,876,938.79
4050																				929,447.61
4060																				===== 929,447.61
4070																				===== 1,055,999,210.44
4080																				===== 526,562,182.68
4180																				===== 1,055,999,210.44
4190																				===== 526,562,182.68



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,154,513.07
0900	4801	C	E									X			U		N	1		2,219,271.51
0900	4802	C	B					DISC BAL				X			U		N	1		-1,096,428.76
0900	4802	C	E					DISC NEW				X			U		N	1		649,519.84
0900	4901	C	B									X			U		N	1		-493,255.52
0900	4901	C	E									X			U		N	1		489,538.57
0900	4902	C	E					DISC BAL				X			U		N			762,188.13
0900	4902	C	E					DISC NEW				X			U		N			4,828,068.03
<b>Sub-Total, 0900</b>																			<b>6,204,388.73</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		4,212,236.90
1000	4801	C	B									X			U		N	1		-1,154,513.07
1000	4802	C	B					DISC BAL				X			U		N	1		-1,096,428.76
1000	4901	C	B									X			U		N	1		-493,255.52
<b>Sub-Total, 1000</b>																			<b>1,468,039.55</b>	
1021	4871	D	E									X			U		N			583,273.25
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,051,312.80</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,086,000.00
1101	4128	D	E	P				DISC				X			U		N	1		9,774,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>10,860,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>10,860,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>12,911,312.80</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,154,513.07
3000	4901	C	B									X			U		N	1		493,255.52
<b>Sub-Total, 3000</b>																				<b>1,647,768.59</b>

**3020, Obligated balance, start of year (net)**

=====  
 1,647,768.59

3030	4801	C	B									X			U		N	1		-1,154,513.07
3030	4801	C	E									X			U		N	1		2,219,271.51
3030	4802	C	B					DISC	BAL			X			U		N	1		-1,096,428.76
3030	4802	C	E					DISC	NEW			X			U		N	1		649,519.84
3030	4901	C	B									X			U		N	1		-493,255.52
3030	4901	C	E									X			U		N	1		489,538.57
3030	4902	C	E					DISC	BAL			X			U		N			762,188.13
3030	4902	C	E					DISC	NEW			X			U		N			4,828,068.03
<b>Sub-Total, 3030</b>																				<b>6,204,388.73</b>

3040	4802	C	B					DISC	BAL			X			U		N	1		1,096,428.76
3040	4802	C	E					DISC	NEW			X			U		N	1		-649,519.84
3040	4902	C	E					DISC	BAL			X			U		N			-762,188.13
3040	4902	C	E					DISC	NEW			X			U		N			-4,828,068.03
<b>Sub-Total, 3040</b>																				<b>-5,143,347.24</b>

3080	4871	D	E									X			U		N			-583,273.25
3090	4801	C	E												U		N	1		2,219,271.51
3090	4871	D	E												U		N			-583,273.25
3090	4901	C	E												U		N	1		489,538.57
<b>Sub-Total, 3090</b>																				<b>2,125,536.83</b>

**3100, Obligated balance, end of year (net)**

=====  
 2,125,536.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0  
 FACTS II User: Christine Galster / (301) 415-0662 / christine.galster@nrc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				10,860,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1		649,519.84
4010	4902	C	E					DISC	NEW			X			U		N			4,828,068.03
<b>Sub-Total, 4010</b>																				<b>5,477,587.87</b>
4011	4802	C	B					DISC	BAL			X			U		N	1		-1,096,428.76
4011	4902	C	E					DISC	BAL			X			U		N			762,188.13
<b>Sub-Total, 4011</b>																				<b>-334,240.63</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,143,347.24
<b>4070, Disc: Budget authority, net</b>																				=====
																				10,860,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				5,143,347.24
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				10,860,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,143,347.24



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,647,768.59
3020																					Obligated balance, start of year (net)	1,647,768.59
3030																					Ob Bal: Obligations incurred: Unexpired accounts	6,204,388.73
3040																					Ob Bal: Outlays (gross)	-5,143,347.24
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-583,273.25
3090																					Ob Bal: EOY: Unpaid obligations (gross)	2,125,536.83
3100																					Obligated balance, end of year (net)	2,125,536.83

**BA & O, Net**

4000																					Disc: Budget authority, gross	10,860,000.00
4010																					Disc: Outlays from new authority	5,477,587.87
4011																					Disc: Outlays from balances	-334,240.63
4020																					Disc: Total outlays, gross	5,143,347.24
4070																					Disc: Budget authority, net	10,860,000.00
4080																					Disc: Outlays, net	5,143,347.24
4180																					Budget authority, net (disc. and mand.)	10,860,000.00
4190																					Outlays, net (disc. and mand.)	5,143,347.24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					503,569,986.50
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					81,125,082.82
1021, Unob Bal: Recov of prior year unpaid obligations																					8,116,400.94
1050, Unob Bal: Unobligated balance (total)																					===== 89,241,483.76
1100, BA: Disc: Appropriation																					596,149,315.36
1101, BA: Disc: Appropriation (special fund)																					470,709,895.08
1160, BA: Disc: Appropriation (total)																					===== 1,066,859,210.44
1700, BA: Disc: Spending auth: Collected																					4,876,938.79
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-929,447.61
1750, BA: Disc: Spending auth: Total																					===== 3,947,491.18
1900, Budget authority total (disc. and mand.)																					===== 1,070,806,701.62
1930, Total budgetary resources avail (disc. and mand.)																					===== 1,160,048,185.38





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -4,876,938.79
4050																					929,447.61
4060																					===== 929,447.61
4070																					===== 1,066,859,210.44
4080																					===== 531,705,529.92
4180																					===== 1,066,859,210.44
4190																					===== 531,705,529.92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-168,763.23
0900	4801	C	E									X			U		N	1		275,585.26
0900	4901	C	B									X			U		N	1		-208,685.13
0900	4901	C	E									X			U		N	1		114,178.79
0900	4902	C	E					DISC BAL				X			U		N			83,100.00
0900	4902	C	E					DISC NEW				X			U		N			1,845,723.12
<b>Sub-Total, 0900</b>																			<b>1,941,138.81</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		961,606.46
1000	4801	C	B									X			U		N	1		-168,763.23
1000	4901	C	B									X			U		N	1		-208,685.13
<b>Sub-Total, 1000</b>																			<b>584,158.10</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>584,158.10</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		3,891,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>3,891,000.00</b>	
1700	4972	D	E			X		DISC				X			U		N			48.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>48.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,891,048.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,475,206.10</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		168,763.23
3000	4901	C	B									X			U		N	1		208,685.13
<b>Sub-Total, 3000</b>																				<b>377,448.36</b>

**3020, Obligated balance, start of year (net)** =====  
377,448.36

3030	4801	C	B									X			U		N	1		-168,763.23
3030	4801	C	E									X			U		N	1		275,585.26
3030	4901	C	B									X			U		N	1		-208,685.13
3030	4901	C	E									X			U		N	1		114,178.79
3030	4902	C	E					DISC BAL				X			U		N			83,100.00
3030	4902	C	E					DISC NEW				X			U		N			1,845,723.12
<b>Sub-Total, 3030</b>																				<b>1,941,138.81</b>

3040	4902	C	E					DISC BAL				X			U		N			-83,100.00
3040	4902	C	E					DISC NEW				X			U		N			-1,845,723.12
<b>Sub-Total, 3040</b>																				<b>-1,928,823.12</b>

3090	4801	C	E												U		N	1		275,585.26
3090	4901	C	E												U		N	1		114,178.79
<b>Sub-Total, 3090</b>																				<b>389,764.05</b>

**3100, Obligated balance, end of year (net)** =====  
389,764.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				3,891,048.00
4010	4902	C	E					DISC	NEW			X			U		N			1,845,723.12
4011	4902	C	E					DISC	BAL			X			U		N			83,100.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,928,823.12
4033	4972	D	E			X		DISC				X			U		N			-48.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-48.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				3,891,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				1,928,775.12
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				3,891,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,928,775.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,941,138.81
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					584,158.10		
1050, Unob Bal: Unobligated balance (total)																					=====	584,158.10	
1100, BA: Disc: Appropriation																						3,891,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,891,000.00
1700, BA: Disc: Spending auth: Collected																							48.00
1750, BA: Disc: Spending auth: Total																						=====	48.00
1900, Budget authority total (disc. and mand.)																						=====	3,891,048.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,475,206.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					377,448.36
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				377,448.36	
3020																					=====
3020, Obligated balance, start of year (net)																				377,448.36	
3030																					1,941,138.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,941,138.81	
3040																					-1,928,823.12
3040, Ob Bal: Outlays (gross)																				-1,928,823.12	
3090																					389,764.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																				389,764.05	
3100																					=====
3100, Obligated balance, end of year (net)																				389,764.05	

**BA & O, Net**

4000																					=====
4000, Disc: Budget authority, gross																				3,891,048.00	
4010																					1,845,723.12
4010, Disc: Outlays from new authority																				1,845,723.12	
4011																					83,100.00
4011, Disc: Outlays from balances																				83,100.00	
4020																					=====
4020, Disc: Total outlays, gross																				1,928,823.12	
4033																					-48.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-48.00	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-48.00	
4070																					=====
4070, Disc: Budget authority, net																				3,891,000.00	
4080																					=====
4080, Disc: Outlays, net																				1,928,775.12	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				3,891,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
Budget Bureau: Nuclear Waste Technical Review Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>1,928,775.12</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,941,138.81
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					584,158.10		
1050, Unob Bal: Unobligated balance (total)																					=====	584,158.10	
1100, BA: Disc: Appropriation																						3,891,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,891,000.00
1700, BA: Disc: Spending auth: Collected																							48.00
1750, BA: Disc: Spending auth: Total																						=====	48.00
1900, Budget authority total (disc. and mand.)																						=====	3,891,048.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,475,206.10



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					377,448.36
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				377,448.36	
3020																					=====
3020, Obligated balance, start of year (net)																				377,448.36	
3030																					1,941,138.81
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,941,138.81	
3040																					-1,928,823.12
3040, Ob Bal: Outlays(gross)																				-1,928,823.12	
3090																					389,764.05
3090, Ob Bal: EOY: Unpaid obligations (gross)																				389,764.05	
3100																					=====
3100, Obligated balance, end of year (net)																				389,764.05	

**BA & O, Net**

4000																					=====
4000, Disc: Budget authority, gross																				3,891,048.00	
4010																					1,845,723.12
4010, Disc: Outlays from new authority																				1,845,723.12	
4011																					83,100.00
4011, Disc: Outlays from balances																				83,100.00	
4020																					=====
4020, Disc: Total outlays, gross																				1,928,823.12	
4033																					-48.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-48.00	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-48.00	
4070																					=====
4070, Disc: Budget authority, net																				3,891,000.00	
4080																					=====
4080, Disc: Outlays, net																				1,928,775.12	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				3,891,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Nuclear Waste Technical Review Board  
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
Treasury Account:  
Budget Account Id: 431- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,928,775.12	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		99,797.74
0900	4901	C	E									X		U		Y	1		450,978.85
0900	4902	C	E					DISC				X		U		Y			4,374,681.51
<b>Sub-Total, 0900</b>																			<b>4,925,458.10</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		11,712,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			11,712,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			11,712,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			11,712,000.00
1940	4510	C	E		S									U		Y			-5,974,269.00
1940	4610	C	E		A									U		Y			-774,627.36
1940	4700	C	E		A									U		Y			-37,645.54
<b>Sub-Total, 1940</b>																			<b>-6,786,541.90</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		99,797.74
3030	4901	C	E									X		U		Y	1		450,978.85
3030	4902	C	E					DISC				X		U		Y			4,374,681.51
<b>Sub-Total, 3030</b>																			<b>4,925,458.10</b>
3040	4902	C	E					DISC				X		U		Y			-4,374,681.51
3090	4801	C	E											U		Y	1		99,797.74
3090	4901	C	E											U		Y	1		450,978.85
<b>Sub-Total, 3090</b>																			<b>550,776.59</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			550,776.59

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 11,712,000.00
4010	4902	C	E					DISC				X			U		Y			4,374,681.51
4020																				===== 4,374,681.51
4070																				===== 11,712,000.00
4080																				===== 4,374,681.51
4180																				===== 11,712,000.00
4190																				===== 4,374,681.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,219,121.63
3000	4901	C	B									X			E		N	1		552,082.41
<b>Sub-Total, 3000</b>																				<b>1,771,204.04</b>

**3020, Obligated balance, start of year (net)** =====  
1,771,204.04

3031	4801	C	B									X			E		N	1		-1,219,121.63
3031	4801	C	E									X			E		N	1		440,588.03
3031	4881	C	E									X			E		N			158,511.36
3031	4901	C	B									X			E		N	1		-552,082.41
3031	4901	C	E									X			E		N	1		24,954.85
3031	4902	C	E					DISC				X			E		N			1,230,500.14
<b>Sub-Total, 3031</b>																				<b>83,350.34</b>

3040	4902	C	E					DISC				X			E		N			-1,230,500.14
3081	4871	D	E									X			E		N			-66,193.98
3090	4801	C	E												E		N	1		440,588.03
3090	4871	D	E												E		N			-66,193.98
3090	4881	C	E												E		N			158,511.36
3090	4901	C	E												E		N	1		24,954.85
<b>Sub-Total, 3090</b>																				<b>557,860.26</b>

**3100, Obligated balance, end of year (net)** =====  
557,860.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,230,500.14
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,230,500.14
<b>4080, Disc: Outlays, net</b>																				=====
																				1,230,500.14
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,230,500.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		72,971.00
3000	4901	C	B									X		E		N	1		6,152.36
<b>Sub-Total, 3000</b>																			<b>79,123.36</b>

3020, Obligated balance, start of year (net) =====  
79,123.36

3031	4801	C	B									X		E		N	1		-72,971.00
3031	4801	C	E									X		E		N	1		70,271.92
3031	4881	C	E									X		E		N			9.50
3031	4901	C	B									X		E		N	1		-6,152.36
3031	4902	C	E					DISC				X		E		N			8,851.44
<b>Sub-Total, 3031</b>																			<b>9.50</b>

3040	4902	C	E					DISC				X		E		N			-8,851.44
3081	4871	D	E									X		E		N			-30,592.92
3090	4801	C	E											E		N	1		70,271.92
3090	4871	D	E											E		N			-30,592.92
3090	4881	C	E											E		N			9.50
<b>Sub-Total, 3090</b>																			<b>39,688.50</b>

3100, Obligated balance, end of year (net) =====  
39,688.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	8,851.44
<b>4020, Disc: Total outlays, gross</b>																				8,851.44
<b>4080, Disc: Outlays, net</b>																				8,851.44
<b>4190, Outlays, net (disc. and mand.)</b>																				8,851.44



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		69,833.50
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				69,833.50
3031	4801	C	B									X			E		N	1		-69,833.50
3031	4801	C	E									X			E		N	1		69,163.50
3031	4902	C	E					DISC				X			E		N			670.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-670.00
3081	4871	D	E									X			E		N			-57,011.26
3090	4801	C	E												E		N	1		69,163.50
3090	4871	D	E												E		N			-57,011.26
<b>Sub-Total, 3090</b>																				<b>12,152.24</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				12,152.24

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			670.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				670.00
<b>4080, Disc: Outlays, net</b>																				=====
																				670.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				670.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100 -000-0  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		67,416.42
3020, Obligated balance, start of year (net)																			=====
																			67,416.42
3031	4801	C	B									X		E		N	1		-67,416.42
3031	4801	C	E									X		E		N	1		45,079.77
3031	4901	C	E									X		E		N	1		5,000.00
3031	4902	C	E					DISC				X		E		N			17,336.65
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-17,336.65
3081	4871	D	E									X		E		N			-231.04
3090	4801	C	E											E		N	1		45,079.77
3090	4871	D	E											E		N			-231.04
3090	4901	C	E											E		N	1		5,000.00
Sub-Total, 3090																			49,848.73
3100, Obligated balance, end of year (net)																			=====
																			49,848.73

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			17,336.65
4020, Disc: Total outlays, gross																			=====
																			17,336.65
4080, Disc: Outlays, net																			=====
																			17,336.65
4190, Outlays, net (disc. and mand.)																			=====
																			17,336.65



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 11,712,000.00
4010																				4,374,681.51
4011																				1,257,358.23
4020																				===== 5,632,039.74
4070																				===== 11,712,000.00
4080																				===== 5,632,039.74
4180																				===== 11,712,000.00
4190																				===== 5,632,039.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																			4,925,458.10
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																			11,712,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			11,712,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			11,712,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,712,000.00
1940, Unobligated balance expiring (memorandum)																			-6,786,541.90

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			1,987,577.32
3020, Obligated balance, start of year (net)																			=====
																			1,987,577.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																			4,925,458.10
3031, Ob Bal: Obligations incurred: Expired accounts																			83,359.84
3040, Ob Bal: Outlays (gross)																			-5,632,039.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																			-154,029.20
3090, Ob Bal: EOY: Unpaid obligations (gross)																			1,210,326.32
3100, Obligated balance, end of year (net)																			=====
																			1,210,326.32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 11,712,000.00
4010																				4,374,681.51
4011																				1,257,358.23
4020																				===== 5,632,039.74
4070																				===== 11,712,000.00
4080																				===== 5,632,039.74
4180																				===== 11,712,000.00
4190																				===== 5,632,039.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		18,216.98
0900	4801	C	E									X			U		Y	1		94,104.66
0900	4901	C	E									X			U		Y	1		509,692.45
0900	4902	C	E					DISC				X			U		Y			5,566,288.83
0900	4902	C	E					DISC				X			U		Y			58,050.00
<b>Sub-Total, 0900</b>																			<b>6,246,352.92</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		14,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				14,000,000.00
1700	4252	D	E			X		DISC				X			U		Y			58,050.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				58,050.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			14,058,050.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			14,058,050.00	
1940	4510	C	E		S										U		Y			-6,399,107.00
1940	4610	C	E		A										U		Y			-1,854,540.08
<b>Sub-Total, 1940</b>																			<b>-8,253,647.08</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		18,216.98
3030	4801	C	E									X			U		Y	1		94,104.66
3030	4901	C	E									X			U		Y	1		509,692.45
3030	4902	C	E					DISC				X			U		Y			5,566,288.83
3030	4902	C	E					DISC				X			U		Y			58,050.00
<b>Sub-Total, 3030</b>																			<b>6,246,352.92</b>	
3040	4902	C	E					DISC				X			U		Y			-5,566,288.83
3040	4902	C	E					DISC				X			U		Y			-58,050.00
<b>Sub-Total, 3040</b>																			<b>-5,624,338.83</b>	
3090	4801	C	E												U		Y	1		18,216.98
3090	4801	C	E												U		Y	1		94,104.66
3090	4901	C	E												U		Y	1		509,692.45
<b>Sub-Total, 3090</b>																			<b>622,014.09</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>622,014.09</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>14,058,050.00</b>	
4010	4902	C	E					DISC				X			U		Y			5,566,288.83
4010	4902	C	E					DISC				X			U		Y			58,050.00
<b>Sub-Total, 4010</b>																			<b>5,624,338.83</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>5,624,338.83</b>	
4033	4252	D	E			X		DISC				X			U		Y			-58,050.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-58,050.00</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>14,000,000.00</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100 -000-0  
FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			5,566,288.83	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			14,000,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			5,566,288.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		20,480.16
3000	4901	C	B									X		E		N	1		15,449.84
<b>Sub-Total, 3000</b>																			<b>35,930.00</b>

**3020, Obligated balance, start of year (net)** =====  
35,930.00

3031	4801	C	B									X		E		N	1		-20,480.16
3031	4801	D	E									X		E		N	1		-4,957.90
3031	4881	C	E									X		E		N			5,980.00
3031	4901	C	B									X		E		N	1		-15,449.84
3031	4902	C	E					DISC				X		E		N			34,907.90
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-34,907.90
3081	4871	D	E									X		E		N			-1,022.10
3090	4801	D	E											E		N	1		-4,957.90
3090	4871	D	E											E		N			-1,022.10
3090	4881	C	E											E		N			5,980.00
<b>Sub-Total, 3090</b>																			<b>0.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			34,907.90
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>34,907.90</b>

**4080, Disc: Outlays, net** =====  
34,907.90

**4190, Outlays, net (disc. and mand.)** =====  
34,907.90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		32,289.25
3000	4901	C	B									X			E		N	1		923,761.02
<b>Sub-Total, 3000</b>																				<b>956,050.27</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				956,050.27
3031	4801	C	B									X			E		N	1		-32,289.25
3031	4801	D	E									X			E		N	1		-202,277.06
3031	4881	C	E									X			E		N			736,270.49
3031	4901	C	B									X			E		N	1		-923,761.02
3031	4901	C	E									X			E		N	1		33,203.97
3031	4902	C	E					DISC				X			E		N			856,391.27
<b>Sub-Total, 3031</b>																				<b>467,538.40</b>
3040	4902	C	E					DISC				X			E		N			-856,391.27
3081	4871	D	E									X			E		N			-508,252.43
3090	4801	D	E												E		N	1		-202,277.06
3090	4871	D	E												E		N			-508,252.43
3090	4881	C	E												E		N			736,270.49
3090	4901	C	E												E		N	1		33,203.97
<b>Sub-Total, 3090</b>																				<b>58,944.97</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				58,944.97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	856,391.27
<b>4020, Disc: Total outlays, gross</b>																				=====
																				856,391.27
<b>4080, Disc: Outlays, net</b>																				=====
																				856,391.27
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				856,391.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		19,930.00
3000	4901	C	B									X			E		N	1		25,267.99
<b>Sub-Total, 3000</b>																				<b>45,197.99</b>

**3020, Obligated balance, start of year (net)** =====  
45,197.99

3031	4801	C	B									X			E		N	1		-19,930.00
3031	4801	C	E									X			E		N	1		167.50
3031	4801	C	E									X			E		N	1		13,461.88
3031	4881	C	E									X			E		N			30.20
3031	4881	C	E									X			E		N			13.50
3031	4901	C	B									X			E		N	1		-25,267.99
3031	4902	D	E					DISC				X			E		N			-167.50
3031	4902	C	E					DISC				X			E		N			31,736.11
<b>Sub-Total, 3031</b>																				<b>43.70</b>

3040	4902	D	E					DISC				X			E		N			167.50
3040	4902	C	E					DISC				X			E		N			-31,736.11
<b>Sub-Total, 3040</b>																				<b>-31,568.61</b>

3081	4871	D	E									X			E		N			-987.29
3090	4801	C	E												E		N	1		167.50
3090	4801	C	E												E		N	1		13,461.88
3090	4871	D	E												E		N			-987.29
3090	4881	C	E												E		N			30.20
3090	4881	C	E												E		N			13.50
<b>Sub-Total, 3090</b>																				<b>12,685.79</b>

**3100, Obligated balance, end of year (net)** =====  
12,685.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	D	E					DISC				X			E		N			-167.50
4011	4902	C	E					DISC				X			E		N			31,736.11
<b>Sub-Total, 4011</b>																			<b>31,568.61</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>31,568.61</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>31,568.61</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>31,568.61</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		46,079.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				46,079.00
3031	4801	C	B									X			E		N	1		-46,079.00
3031	4801	C	E									X			E		N	1		12,092.82
3031	4902	C	E					DISC				X			E		N			33,986.18
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-33,986.18
3081	4871	D	E									X			E		N			-389.82
3090	4801	C	E												E		N	1		12,092.82
3090	4871	D	E												E		N			-389.82
<b>Sub-Total, 3090</b>																				<b>11,703.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				11,703.00

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			33,986.18
<b>4020, Disc: Total outlays, gross</b>																				=====
																				33,986.18
<b>4080, Disc: Outlays, net</b>																				=====
																				33,986.18
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				33,986.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		11.11
<b>3020, Obligated balance, start of year (net)</b>																				===== 11.11
3031	4801	C	B									X			E		N	1		-11.11
3031	4801	C	E									X			E		N	1		11.11
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-11.11
3090	4801	C	E												E		N	1		11.11
3090	4871	D	E												E		N			-11.11
<b>Sub-Total, 3090</b>																				<b>0.00</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05-1100 -000-0  
 FACTS II User: Felicia Sharpe / (304) 480-7014 / fsharpe@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		51,427.00
3020, Obligated balance, start of year (net)																				=====
																				51,427.00
3031	4801	C	B									X			E		N	1		-51,427.00
3031	4801	C	E									X			E		N	1		51,427.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-3,195.75
3090	4801	C	E												E		N	1		51,427.00
3090	4871	D	E												E		N			-3,195.75
Sub-Total, 3090																				48,231.25
3100, Obligated balance, end of year (net)																				=====
																				48,231.25



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				753,579.10
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				753,579.10

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				14,058,050.00
<b>4010, Disc: Outlays from new authority</b>																				5,624,338.83
<b>4011, Disc: Outlays from balances</b>																				956,853.96
<b>4020, Disc: Total outlays, gross</b>																				=====
																				6,581,192.79
<b>4033, Disc: Offsets, BA and OL: Collections, nonFed srcls</b>																				-58,050.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-58,050.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				14,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				6,523,142.79
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				14,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,523,142.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				6,246,352.92
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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																				14,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				14,000,000.00
1700, BA: Disc: Spending auth: Collected																				58,050.00
1750, BA: Disc: Spending auth: Total																				=====
																				58,050.00
1900, Budget authority total (disc. and mand.)																				=====
																				14,058,050.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,058,050.00
1940, Unobligated balance expiring (memorandum)																				-8,253,647.08

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,134,695.37
3020, Obligated balance, start of year (net)																				=====
																				1,134,695.37
3030, Ob Bal: Obligations incurred: Unexpired accounts																				6,246,352.92
3031, Ob Bal: Obligations incurred: Expired accounts																				467,582.10
3040, Ob Bal: Outlays (gross)																				-6,581,192.79
3081, Ob Bal: Recov, prior year unpaid obs, exp acct																				-513,858.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				753,579.10
3100, Obligated balance, end of year (net)																				=====
																				753,579.10

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				14,058,050.00
4010, Disc: Outlays from new authority																				5,624,338.83
4011, Disc: Outlays from balances																				956,853.96
4020, Disc: Total outlays, gross																				=====
																				6,581,192.79
4033, Disc: Offsets, BA and OL: Collections, nonFed sracs																				-58,050.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-58,050.00
4070, Disc: Budget authority, net																				=====
																				14,000,000.00
4080, Disc: Outlays, net																				=====
																				6,523,142.79
4180, Budget authority, net (disc. and mand.)																				=====
																				14,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,523,142.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,149,262.86
0900	4801	C	E									X			U		N	1		2,505,058.88
0900	4901	C	B									X			U		N	1		-328,450.14
0900	4901	C	E									X			U		N	1		343,879.37
0900	4902	C	E					DISC	BAL			X			U		N			5,412,874.78
<b>Sub-Total, 0900</b>																			<b>5,784,100.03</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		9,857,197.21
1000	4801	C	B									X			U		N	1		-2,149,262.86
1000	4901	C	B									X			U		N	1		-328,450.14
<b>Sub-Total, 1000</b>																			<b>7,379,484.21</b>	
1021	4871	D	E									X			U		N			207,859.59
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>7,587,343.80</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		8,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>8,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>8,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>15,587,343.80</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	1		2,149,262.86
3000	4901	C	B									X			U		N	1		328,450.14
<b>Sub-Total, 3000</b>																				<b>2,477,713.00</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,477,713.00</b>
3030	4801	C	B									X			U		N	1		-2,149,262.86
3030	4801	C	E									X			U		N	1		2,505,058.88
3030	4901	C	B									X			U		N	1		-328,450.14
3030	4901	C	E									X			U		N	1		343,879.37
3030	4902	C	E					DISC BAL				X			U		N			5,412,874.78
<b>Sub-Total, 3030</b>																				<b>5,784,100.03</b>
3040	4902	C	E					DISC BAL				X			U		N			-5,412,874.78
3080	4871	D	E									X			U		N			-207,859.59
3090	4801	C	E												U		N	1		2,505,058.88
3090	4871	D	E												U		N			-207,859.59
3090	4901	C	E												U		N	1		343,879.37
<b>Sub-Total, 3090</b>																				<b>2,641,078.66</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,641,078.66</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				8,000,000.00
4011	4902	C	E					DISC	BAL			X			U			N		5,412,874.78
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				5,412,874.78
<b>4070, Disc: Budget authority, net</b>																			=====	
																				8,000,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				5,412,874.78
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				8,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				5,412,874.78





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,641,078.66

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				8,000,000.00
<b>4011, Disc: Outlays from balances</b>																				=====
																				5,412,874.78
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,412,874.78
<b>4070, Disc: Budget authority, net</b>																				=====
																				8,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				5,412,874.78
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				8,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,412,874.78



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Treasury Account:  
 Budget Account Id: 435- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,641,078.66

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				8,000,000.00
<b>4011, Disc: Outlays from balances</b>																				=====
																				5,412,874.78
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,412,874.78
<b>4070, Disc: Budget authority, net</b>																				=====
																				8,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				5,412,874.78
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				8,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,412,874.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		1,491,659.05
0900	4901	C	E									X			U		Y	1		703,435.88
0900	4902	C	E					DISC				X			U		Y			7,479,416.53
<b>Sub-Total, 0900</b>																				<b>9,674,511.46</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		18,495,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				18,495,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				18,495,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				18,495,000.00
1940	4610	C	E		A										U		Y			-8,820,488.54

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		1,491,659.05
3030	4901	C	E									X			U		Y	1		703,435.88
3030	4902	C	E					DISC				X			U		Y			7,479,416.53
<b>Sub-Total, 3030</b>																				<b>9,674,511.46</b>
3040	4902	C	E					DISC				X			U		Y			-7,479,416.53
3090	4801	C	E												U		Y	1		1,491,659.05
3090	4901	C	E												U		Y	1		703,435.88
<b>Sub-Total, 3090</b>																				<b>2,195,094.93</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				2,195,094.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 18,495,000.00
4010	4902	C	E					DISC				X			U		Y			7,479,416.53
4020																				===== 7,479,416.53
4070																				===== 18,495,000.00
4080																				===== 7,479,416.53
4180																				===== 18,495,000.00
4190																				===== 7,479,416.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		737,505.59
3000	4901	C	B									X		E		N	1		786,877.28
<b>Sub-Total, 3000</b>																			<b>1,524,382.87</b>

**3020, Obligated balance, start of year (net)** =====  
1,524,382.87

3031	4801	C	B									X		E		N	1		-737,505.59
3031	4801	C	E									X		E		N	1		535,059.81
3031	4901	C	B									X		E		N	1		-786,877.28
3031	4901	C	E									X		E		N	1		84.80
3031	4902	C	E				DISC					X		E		N			989,238.26
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E				DISC					X		E		N			-989,238.26
3081	4871	D	E									X		E		N			-1,354.19
3090	4801	C	E											E		N	1		535,059.81
3090	4871	D	E											E		N			-1,354.19
3090	4901	C	E											E		N	1		84.80
<b>Sub-Total, 3090</b>																			<b>533,790.42</b>

**3100, Obligated balance, end of year (net)** =====  
533,790.42

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100 -000-0  
FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	989,238.26
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			989,238.26	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			989,238.26	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			989,238.26	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		272,907.23
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				272,907.23
3031	4801	C	B									X			E		N	1		-272,907.23
3031	4801	C	E									X			E		N	1		270,582.60
3031	4902	C	E					DISC				X			E		N			2,224.63
<b>Sub-Total, 3031</b>																				<b>-100.00</b>
3040	4902	C	E					DISC				X			E		N			-2,224.63
3081	4871	D	E									X			E		N			-592.42
3090	4801	C	E												E		N	1		270,582.60
3090	4871	D	E												E		N			-592.42
<b>Sub-Total, 3090</b>																				<b>269,990.18</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				269,990.18

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			2,224.63
<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,224.63
<b>4080, Disc: Outlays, net</b>																				=====
																				2,224.63
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,224.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		373,473.96
3020, Obligated balance, start of year (net)																				
=====																				
373,473.96																				
3031	4801	C	B									X			E		N	1		-373,473.96
3031	4801	C	E									X			E		N	1		373,322.46
3031	4881	C	E									X			E		N			151.50
3031	4902	C	E					DISC				X			E		N			151.50
<b>Sub-Total, 3031</b>																				
<b>151.50</b>																				
3040	4902	C	E					DISC				X			E		N			-151.50
3090	4801	C	E												E		N	1		373,322.46
3090	4881	C	E												E		N			151.50
<b>Sub-Total, 3090</b>																				
<b>373,473.96</b>																				
3100, Obligated balance, end of year (net)																				
=====																				
373,473.96																				

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			151.50
4020, Disc: Total outlays, gross																				
=====																				
151.50																				
4080, Disc: Outlays, net																				
=====																				
151.50																				
4190, Outlays, net (disc. and mand.)																				
=====																				
151.50																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		285,158.56
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				285,158.56
3031	4801	C	B									X			E		N	1		-285,158.56
3031	4801	C	E									X			E		N	1		286,812.00
3031	4902	D	E					DISC				X			E		N			-1,908.44
<b>Sub-Total, 3031</b>																				<b>-255.00</b>
3040	4902	D	E					DISC				X			E		N			1,908.44
3081	4871	D	E									X			E		N			-1,653.44
3090	4801	C	E												E		N	1		286,812.00
3090	4871	D	E												E		N			-1,653.44
<b>Sub-Total, 3090</b>																				<b>285,158.56</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				285,158.56

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-1,908.44
<b>4020, Disc: Total outlays, gross</b>																				=====
																				-1,908.44
<b>4080, Disc: Outlays, net</b>																				=====
																				-1,908.44
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-1,908.44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05-0100 -000-0  
 FACTS II User: Greg Zallaps / (303) 969-5329 / greg\_j\_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		400,110.28
3020, Obligated balance, start of year (net)																			=====
																			400,110.28
3031	4801	C	B									X		E		N	1		-400,110.28
3031	4801	C	E									X		E		N	1		400,110.28
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		400,110.28
3100, Obligated balance, end of year (net)																			=====
																			400,110.28



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 18,495,000.00
4010																				7,479,416.53
4011																				989,705.95
4020																				===== 8,469,122.48
4070																				===== 18,495,000.00
4080																				===== 8,469,122.48
4180																				===== 18,495,000.00
4190																				===== 8,469,122.48



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 18,495,000.00
4010																				7,479,416.53
4011																				989,705.95
4020																				===== 8,469,122.48
4070																				===== 18,495,000.00
4080																				===== 8,469,122.48
4180																				===== 18,495,000.00
4190																				===== 8,469,122.48



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	1		395,963.04
0900	4901	C	E									X		U		N	1		64,294.86
0900	4902	C	E				DISC	NEW				X		U		N			1,467,427.41
<b>Sub-Total, 0900</b>																			<b>1,927,685.31</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		194,404.03
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			194,404.03
1100	4119	D	E	P			DISC					X	X	U		N	1		4,466,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			4,466,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			4,466,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			4,660,404.03

**Change in Obl Bal**

3030	4801	C	E									X		U		N	1		395,963.04
3030	4901	C	E									X		U		N	1		64,294.86
3030	4902	C	E				DISC	NEW				X		U		N			1,467,427.41
<b>Sub-Total, 3030</b>																			<b>1,927,685.31</b>
3040	4902	C	E				DISC	NEW				X		U		N			-1,467,427.41
3090	4801	C	E											U		N	1		395,963.04
3090	4901	C	E											U		N	1		64,294.86
<b>Sub-Total, 3090</b>																			<b>460,257.90</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			460,257.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
<b>4000, Disc: Budget authority, gross</b>																			=====		
																				4,466,000.00	
4010	4902	C	E					DISC	NEW			X			U			N		1,467,427.41	
<b>4020, Disc: Total outlays, gross</b>																			=====		
																				1,467,427.41	
<b>4070, Disc: Budget authority, net</b>																			=====		
																				4,466,000.00	
<b>4080, Disc: Outlays, net</b>																			=====		
																				1,467,427.41	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====		
																				4,466,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====		
																				1,467,427.41	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,570,467.13
3000	4901	C	B									X		E		N	1		342,939.12
<b>Sub-Total, 3000</b>																			<b>1,913,406.25</b>

**3020, Obligated balance, start of year (net)** =====  
1,913,406.25

3031	4801	C	B									X		E		N	1		-1,570,467.13
3031	4801	C	E									X		E		N	1		843,500.28
3031	4881	C	E									X		E		N			65,821.39
3031	4901	C	B									X		E		N	1		-342,939.12
3031	4901	D	E									X		E		N	1		-28,413.25
3031	4902	C	E					DISC				X		E		N			764,459.69
3031	4981	C	E									X		E		N			28,413.25
3031	4982	C	E					DISC				X		E		N			121,974.51
<b>Sub-Total, 3031</b>																			<b>-117,650.38</b>

3040	4902	C	E					DISC				X		E		N			-764,459.69
3040	4982	C	E					DISC				X		E		N			-121,974.51
<b>Sub-Total, 3040</b>																			<b>-886,434.20</b>

3081	4871	D	E									X		E		N			-168,814.62
3090	4801	C	E											E		N	1		843,500.28
3090	4871	D	E											E		N			-168,814.62
3090	4881	C	E											E		N			65,821.39
3090	4901	D	E											E		N	1		-28,413.25
3090	4981	C	E											E		N			28,413.25
<b>Sub-Total, 3090</b>																			<b>740,507.05</b>

**3100, Obligated balance, end of year (net)** =====  
740,507.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			764,459.69
4011	4982	C	E					DISC				X		E		N			121,974.51
<b>Sub-Total, 4011</b>																			<b>886,434.20</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> 886,434.20
4030	4972	D	E			F		DISC				X		E		N			-162,956.88
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> -162,956.88
4052	4972	D	E			F		DISC				X		E		N			162,956.88
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 162,956.88
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 723,477.32
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 723,477.32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		4,527.59
3000	4901	C	B									X		E		N	1		350,000.00
<b>Sub-Total, 3000</b>																			<b>354,527.59</b>

3020, Obligated balance, start of year (net) =====  
354,527.59

3031	4801	C	B									X		E		N	1		-4,527.59
3031	4801	C	E									X		E		N	1		5,103.45
3031	4901	C	B									X		E		N	1		-350,000.00
3031	4902	C	E				DISC					X		E		N			349,424.14
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E				DISC					X		E		N			-349,424.14
3081	4871	D	E									X		E		N			-4,527.59
3090	4801	C	E											E		N	1		5,103.45
3090	4871	D	E											E		N			-4,527.59
<b>Sub-Total, 3090</b>																			<b>575.86</b>

3100, Obligated balance, end of year (net) =====  
575.86

**BA & O, Net**

4011	4902	C	E				DISC					X		E		N			349,424.14
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>349,424.14</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>349,424.14</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>349,424.14</b>



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3100																			=====	1,201,340.81

**BA & O, Net**

4000																			=====	4,466,000.00
4010																			=====	1,467,427.41
4011																			=====	1,235,858.34
4020																			=====	2,703,285.75
4030																			=====	-162,956.88
4040																			=====	-162,956.88
4052																			=====	162,956.88
4060																			=====	162,956.88
4070																			=====	4,466,000.00
4080																			=====	2,540,328.87
4180																			=====	4,466,000.00
4190																			=====	2,540,328.87





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,201,340.81

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				4,466,000.00
4010, Disc: Outlays from new authority																				
																				1,467,427.41
4011, Disc: Outlays from balances																				
																				1,235,858.34
4020, Disc: Total outlays, gross																				=====
																				2,703,285.75
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				
																				-162,956.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-162,956.88
4052, Disc: Offset, BA: Collection cred to expired accts																				
																				162,956.88
4060, Disc: Additional offsets against BA only (total)																				=====
																				162,956.88
4070, Disc: Budget authority, net																				=====
																				4,466,000.00
4080, Disc: Outlays, net																				=====
																				2,540,328.87
4180, Budget authority, net (disc. and mand.)																				=====
																				4,466,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,540,328.87

04/16/10  
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Office of Nuclear Waste Negotiator  
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	C	B													U		N	1	-6,540.38
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
-6,540.38																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
-6,540.38																				

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17:16:33  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses  
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1000	4201	C	B												U		N	1		-545.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				

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04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Expenses, White House Commission on the National Moment of Remem  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	1		-11,848.02
0900	4902	C	E					DISC BAL				X		U		N			59,122.43
<b>Sub-Total, 0900</b>																			<b>47,274.41</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		59,122.43
1000	4901	C	B									X		U		N	1		-11,848.02
<b>Sub-Total, 1000</b>																			<b>47,274.41</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			47,274.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			47,274.41

**Change in Obl Bal**

3000	4901	C	B									X		U		N	1		11,848.02
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			11,848.02
3030	4901	C	B									X		U		N	1		-11,848.02
3030	4902	C	E					DISC BAL				X		U		N			59,122.43
<b>Sub-Total, 3030</b>																			<b>47,274.41</b>
3040	4902	C	E					DISC BAL				X		U		N			-59,122.43

04/16/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Expenses, White House Commission on the National Moment of Remem  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>	<b>BAL</b>			<b>X</b>			<b>U</b>					<b>59,122.43</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>59,122.43</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>59,122.43</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>59,122.43</b>

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		173.90
0900	4901	C	E									X		U		Y	1		9,190.48
0900	4902	C	E					DISC				X		U		Y			262,244.47
<b>Sub-Total, 0900</b>																			<b>271,608.85</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		635,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			635,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			635,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			635,000.00
1940	4510	C	E		A									U		Y			-317,500.00
1940	4610	C	E		A									U		Y			-45,891.15
<b>Sub-Total, 1940</b>																			<b>-363,391.15</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		173.90
3030	4901	C	E									X		U		Y	1		9,190.48
3030	4902	C	E					DISC				X		U		Y			262,244.47
<b>Sub-Total, 3030</b>																			<b>271,608.85</b>
3040	4902	C	E					DISC				X		U		Y			-262,244.47
3090	4801	C	E											U		Y	1		173.90
3090	4901	C	E											U		Y	1		9,190.48
<b>Sub-Total, 3090</b>																			<b>9,364.38</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			9,364.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				635,000.00
4010	4902	C	E					DISC				X			U			Y		262,244.47
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				262,244.47
<b>4070, Disc: Budget authority, net</b>																			=====	
																				635,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				262,244.47
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				635,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				262,244.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		37,010.39
3000	4901	C	B									X			E		N	1		8,599.85
<b>Sub-Total, 3000</b>																				<b>45,610.24</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>45,610.24</b>
3031	4801	C	B									X			E		N	1		-37,010.39
3031	4801	C	E									X			E		N	1		21,986.48
3031	4881	C	E									X			E		N			7,706.21
3031	4901	C	B									X			E		N	1		-8,599.85
3031	4901	C	E									X			E		N	1		520.06
3031	4902	C	E					DISC				X			E		N			22,757.70
3031	4981	C	E									X			E		N			167.31
3031	4982	C	E					DISC				X			E		N			7,327.40
<b>Sub-Total, 3031</b>																				<b>14,854.92</b>
3040	4902	C	E					DISC				X			E		N			-22,757.70
3040	4982	C	E					DISC				X			E		N			-7,327.40
<b>Sub-Total, 3040</b>																				<b>-30,085.10</b>
3081	4871	D	E									X			E		N			-13,128.79
3090	4801	C	E												E		N	1		21,986.48
3090	4871	D	E												E		N			-13,128.79
3090	4881	C	E												E		N			7,706.21
3090	4901	C	E												E		N	1		520.06
3090	4981	C	E												E		N			167.31
<b>Sub-Total, 3090</b>																				<b>17,251.27</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>17,251.27</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			22,757.70
4011	4982	C	E					DISC				X		E		N			7,327.40
<b>Sub-Total, 4011</b>																			<b>30,085.10</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>30,085.10</b>
4030	4972	D	E			F		DISC				X		E		N			-1,379.94
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-1,379.94</b>
4052	4972	D	E			F		DISC				X		E		N			1,379.94
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>1,379.94</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>28,705.16</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>28,705.16</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: White House Commission on the National Moment of Remembrance  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	2		21,039.90
0900	4901	C	B									X			U		N	2		-14,973.07
0900	4901	C	E									X			U		N	2		23,049.53
0900	4902	C	E					DISC	BAL			X			U		N			79,415.36
<b>Sub-Total, 0900</b>																			<b>108,531.72</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		236,525.87
1000	4901	C	B									X			U		N	2		-14,973.07
<b>Sub-Total, 1000</b>																			<b>221,552.80</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			221,552.80	
1101	4114	D	E	P				DISC				X			U		N	2		46,600.84
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			46,600.84	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			46,600.84	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			268,153.64	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: White House Commission on the National Moment of Remembrance  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		U			N	2	14,973.07
3020, Obligated balance, start of year (net)																			=====
																			14,973.07
3030	4801	C	E									X		U			N	2	21,039.90
3030	4901	C	B									X		U			N	2	-14,973.07
3030	4901	C	E									X		U			N	2	23,049.53
3030	4902	C	E					DISC BAL				X		U			N		79,415.36
Sub-Total, 3030																			<b>108,531.72</b>
3040	4902	C	E					DISC BAL				X		U			N		-79,415.36
3090	4801	C	E											U			N	2	21,039.90
3090	4901	C	E											U			N	2	23,049.53
Sub-Total, 3090																			<b>44,089.43</b>
3100, Obligated balance, end of year (net)																			=====
																			44,089.43

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			46,600.84
4011	4902	C	E					DISC BAL				X		U			N		79,415.36
4020, Disc: Total outlays, gross																			=====
																			79,415.36
4070, Disc: Budget authority, net																			=====
																			46,600.84
4080, Disc: Outlays, net																			=====
																			79,415.36
4180, Budget authority, net (disc. and mand.)																			=====
																			46,600.84
4190, Outlays, net (disc. and mand.)																			=====
																			79,415.36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: White House Commission on the National Moment of Remembrance  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0  
FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC	NEW			X		U		N			7,844.65

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		138,050.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			138,050.14
1102	4114	D	E	P				DISC				X		U		N	7		58,140.70
1160, BA: Disc: Appropriation (total)																			=====
																			58,140.70
1900, Budget authority total (disc. and mand.)																			=====
																			58,140.70
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			196,190.84

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X		U		N			7,844.65
3040	4902	C	E					DISC	NEW			X		U		N			-7,844.65

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			58,140.70
4010	4902	C	E					DISC	NEW			X		U		N			7,844.65
4020, Disc: Total outlays, gross																			=====
																			7,844.65
4070, Disc: Budget authority, net																			=====
																			58,140.70
4080, Disc: Outlays, net																			=====
																			7,844.65

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					72,431.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				72,431.33	
3020																					=====
3020, Obligated balance, start of year (net)																				72,431.33	
3030																					435,259.63
3030, Ob Bal: Obligations incurred: Unexpired accounts																				435,259.63	
3031																					14,854.92
3031, Ob Bal: Obligations incurred: Expired accounts																				14,854.92	
3040																					-438,712.01
3040, Ob Bal: Outlays (gross)																				-438,712.01	
3081																					-13,128.79
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-13,128.79	
3090																					70,705.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				70,705.08	
3100																					=====
3100, Obligated balance, end of year (net)																				70,705.08	

**BA & O, Net**

4000																					=====
4000, Disc: Budget authority, gross																				739,741.54	
4010																					270,089.12
4010, Disc: Outlays from new authority																				270,089.12	
4011																					168,622.89
4011, Disc: Outlays from balances																				168,622.89	
4020																					=====
4020, Disc: Total outlays, gross																				438,712.01	
4030																					-1,379.94
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,379.94	
4040																					=====
4040, Disc: Offsets against gross BA and outlays (total)																				-1,379.94	
4052																					1,379.94
4052, Disc: Offset, BA: Collection cred to expired accts																				1,379.94	
4060																					=====
4060, Disc: Additional offsets against BA only (total)																				1,379.94	



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Account Total, Other Commissions and Boards  
Treasury Account:  
Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 739,741.54
<hr/>																				
4080																				===== 437,332.07
<hr/>																				
4180																				===== 739,741.54
<hr/>																				
4190																				===== 437,332.07
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				435,259.63
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				399,791.97
1050, Unob Bal: Unobligated balance (total)																				=====
																				399,791.97
1100, BA: Disc: Appropriation																				635,000.00
1101, BA: Disc: Appropriation (special fund)																				46,600.84
1102, BA: Disc: Appropriation (trust fund)																				58,140.70
1160, BA: Disc: Appropriation (total)																				=====
																				739,741.54
1900, Budget authority total (disc. and mand.)																				=====
																				739,741.54
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,139,533.51
1940, Unobligated balance expiring (memorandum)																				-363,391.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					72,431.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				72,431.33	
3020																					72,431.33
3020, Obligated balance, start of year (net)																				72,431.33	
3030																					435,259.63
3030, Ob Bal: Obligations incurred: Unexpired accounts																				435,259.63	
3031																					14,854.92
3031, Ob Bal: Obligations incurred: Expired accounts																				14,854.92	
3040																					-438,712.01
3040, Ob Bal: Outlays (gross)																				-438,712.01	
3081																					-13,128.79
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-13,128.79	
3090																					70,705.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				70,705.08	
3100																					70,705.08
3100, Obligated balance, end of year (net)																				70,705.08	

**BA & O, Net**

4000																					739,741.54
4000, Disc: Budget authority, gross																				739,741.54	
4010																					270,089.12
4010, Disc: Outlays from new authority																				270,089.12	
4011																					168,622.89
4011, Disc: Outlays from balances																				168,622.89	
4020																					438,712.01
4020, Disc: Total outlays, gross																				438,712.01	
4030																					-1,379.94
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,379.94	
4040																					-1,379.94
4040, Disc: Offsets against gross BA and outlays (total)																				-1,379.94	
4052																					1,379.94
4052, Disc: Offset, BA: Collection cred to expired accts																				1,379.94	
4060																					1,379.94
4060, Disc: Additional offsets against BA only (total)																				1,379.94	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																				===== 739,741.54
<b>4080, Disc: Outlays, net</b>																				===== 437,332.07
<b>4180, Budget authority, net (disc. and mand.)</b>																				===== 739,741.54
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 437,332.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100 -000-0  
 FACTS II User: Brett H. Wilson / (703) 248-2443 / bwilson@uspsoig.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		Y			92,962,730.00

**Schedule of Budgetary Resources**

1121	4170	D	E	P				DISC	18	4020		X		U		Y			92,962,730.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			92,962,730.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			92,962,730.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			92,962,730.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		Y			92,962,730.00
3040	4902	C	E					DISC				X		U		Y			-92,962,730.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			92,962,730.00
4010	4902	C	E					DISC				X		U		Y			92,962,730.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			92,962,730.00
<b>4070, Disc: Budget authority, net</b>																			=====
																			92,962,730.00
<b>4080, Disc: Outlays, net</b>																			=====
																			92,962,730.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			92,962,730.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			92,962,730.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Office of Inspector General of the United States Postal Service  
Treasury Account: Office of Inspector General of the United States Postal Service  
Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /10-0100 -000-0  
FACTS II User: Brett H. Wilson / (703) 248-2443 / bwilson@uspsoig.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Office of Inspector General of the United States  
 Treasury Account:  
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					92,962,730.00
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**Schedule of Budgetary Resources**

1121, BA: Disc: Approps transferred from other accounts																					92,962,730.00	
1160, BA: Disc: Appropriation (total)																					=====	92,962,730.00
1900, Budget authority total (disc. and mand.)																					=====	92,962,730.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	92,962,730.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																						92,962,730.00
3040, Ob Bal: Outlays (gross)																						-92,962,730.00

**BA & O, Net**

4000, Disc: Budget authority, gross																					=====	92,962,730.00
4010, Disc: Outlays from new authority																						92,962,730.00
4020, Disc: Total outlays, gross																					=====	92,962,730.00
4070, Disc: Budget authority, net																					=====	92,962,730.00
4080, Disc: Outlays, net																					=====	92,962,730.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Office of Inspector General of the United States  
Treasury Account:  
Budget Account Id: 440-00-0100 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Postal Regulatory Commission  
 Treasury Account: Postal Regulatory Commission  
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200 -000-0  
 FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		Y			4,242,799.00

**Schedule of Budgetary Resources**

1121	4170	D	E	P				DISC	18	4020		X		U		Y			4,242,799.00
1160, BA: Disc: Appropriation (total)																			=====
																			4,242,799.00
1900, Budget authority total (disc. and mand.)																			=====
																			4,242,799.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,242,799.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		Y			4,242,799.00
3040	4902	C	E					DISC				X		U		Y			-4,242,799.00

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			4,242,799.00
4010	4902	C	E					DISC				X		U		Y			4,242,799.00
4020, Disc: Total outlays, gross																			=====
																			4,242,799.00
4070, Disc: Budget authority, net																			=====
																			4,242,799.00
4080, Disc: Outlays, net																			=====
																			4,242,799.00
4180, Budget authority, net (disc. and mand.)																			=====
																			4,242,799.00
4190, Outlays, net (disc. and mand.)																			=====
																			4,242,799.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Postal Regulatory Commission  
Treasury Account: Postal Regulatory Commission  
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /10-0200 -000-0  
FACTS II User: (202) 789-6841 / connie.wright@prc.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Postal Regulatory Commission  
Treasury Account:  
Budget Account Id: 440-00-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Postal Service  
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
Budget Account: Agency Total, Non-Financing Accounts Postal Service  
Treasury Account:  
Budget Account Id: 440- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-28,689,285.02
0900	4801	C	E									X			U		N	3		30,296,453.38
0900	4901	C	B									X			U		N	3		-18,821,637.16
0900	4901	C	E									X			U		N	3		13,585,744.93
0900	4902	C	E					DISC	NEW			X			U		N			11,600,000.00
0900	4902	C	E					DISC	BAL			X			U		N			38,989,550.49
<b>Sub-Total, 0900</b>																			<b>46,960,826.62</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	3		69,588,967.36
1000	4222	D	B				E	DISC				X			U		N	3		7,377,253.17
1000	4222	D	B				F	DISC				X			U		N	3		14,435,810.02
1000	4251	D	B				F	DISC				X			U		N	3		2,910,187.92
1000	4251	D	B				E	DISC				X			U		N	3		2,936,353.31
1000	4283	D	B					DISC				X			U		N	3		103.31
1000	4801	C	B									X			U		N	3		-28,689,285.02
1000	4901	C	B									X			U		N	3		-18,821,637.16
<b>Sub-Total, 1000</b>																			<b>49,737,752.91</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			49,737,752.91	
1100	4119	D	E	P				DISC				X	X		U		N	3		23,200,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			23,200,000.00	
1700	4222	D	B				E	DISC				X			U		N	3		-7,377,253.17
1700	4222	D	B				F	DISC				X			U		N	3		-14,435,810.02
1700	4222	D	E				F	DISC				X			U		N	3		15,882,869.58
1700	4222	D	E				E	DISC				X			U		N	3		5,367,978.53
1700	4252	D	E				F	DISC				X			U		N			2,499,519.66
1700	4252	D	E				E	DISC				X			U		N			57,977,964.42
1700	4273	D	E					DISC				X			U		N	3	N	22,541.85
<b>Sub-Total, 1700</b>																			<b>59,937,810.85</b>	
1701	4251	D	B				E	DISC				X			U		N	3		-2,936,353.31
1701	4251	D	B				F	DISC				X			U		N	3		-2,910,187.92
1701	4251	D	E				F	DISC				X			U		N	3		344,696.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			E		DISC				X			U		N	3		6,268,498.99
1701	4283	D	B					DISC				X			U		N	3		-103.31
1701	4283	D	E					DISC				X			U		N	3		1,005,900.73
<b>Sub-Total, 1701</b>																				<b>1,772,451.85</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				61,710,262.70
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				84,910,262.70
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				134,648,015.61

**Change in Obl Bal**

3000	4801	C	B									X			U		N	3		28,689,285.02
3000	4901	C	B									X			U		N	3		18,821,637.16
<b>Sub-Total, 3000</b>																				<b>47,510,922.18</b>
3010	4251	D	B			E		DISC				X			U		N	3		-2,936,353.31
3010	4251	D	B			F		DISC				X			U		N	3		-2,910,187.92
3010	4283	D	B					DISC				X			U		N	3		-103.31
<b>Sub-Total, 3010</b>																				<b>-5,846,644.54</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				41,664,277.64
3030	4801	C	B									X			U		N	3		-28,689,285.02
3030	4801	C	E									X			U		N	3		30,296,453.38
3030	4901	C	B									X			U		N	3		-18,821,637.16
3030	4901	C	E									X			U		N	3		13,585,744.93
3030	4902	C	E					DISC NEW				X			U		N			11,600,000.00
3030	4902	C	E					DISC BAL				X			U		N			38,989,550.49
<b>Sub-Total, 3030</b>																				<b>46,960,826.62</b>
3040	4902	C	E					DISC NEW				X			U		N			-11,600,000.00
3040	4902	C	E					DISC BAL				X			U		N			-38,989,550.49
<b>Sub-Total, 3040</b>																				<b>-50,589,550.49</b>
3050	4251	D	B			F		DISC				X			U		N	3		2,910,187.92



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
3050	4251	D	E			F		DISC				X			U		N	3		-344,696.67
3050	4251	D	E			E		DISC				X			U		N	3		-6,268,498.99
3050	4283	D	B					DISC				X			U		N	3		103.31
3050	4283	D	E					DISC				X			U		N	3		-1,005,900.73
<b>Sub-Total, 3050</b>																				<b>-1,772,451.85</b>
3090	4801	C	E												U		N	3		30,296,453.38
3090	4901	C	E												U		N	3		13,585,744.93
<b>Sub-Total, 3090</b>																				<b>43,882,198.31</b>
3091	4251	D	E			F		DISC							U		N	3		-344,696.67
3091	4251	D	E			E		DISC							U		N	3		-6,268,498.99
3091	4283	D	E					DISC							U		N	3		-1,005,900.73
<b>Sub-Total, 3091</b>																				<b>-7,619,096.39</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>36,263,101.92</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>84,910,262.70</b>
4010	4902	C	E					DISC	NEW			X			U		N			11,600,000.00
4011	4902	C	E					DISC	BAL			X			U		N			38,989,550.49
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>50,589,550.49</b>
4030	4222	D	B			F		DISC				X			U		N	3		14,435,810.02
4030	4222	D	E			F		DISC				X			U		N	3		-15,882,869.58
4030	4252	D	E			F		DISC				X			U		N			-2,499,519.66
<b>Sub-Total, 4030</b>																				<b>-3,946,579.22</b>
4031	4273	D	E					DISC				X			U		N	3	N	-22,541.85
4033	4222	D	B			E		DISC				X			U		N	3		7,377,253.17
4033	4222	D	E			E		DISC				X			U		N	3		-5,367,978.53
4033	4252	D	E			E		DISC				X			U		N			-57,977,964.42
<b>Sub-Total, 4033</b>																				<b>-55,968,689.78</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-59,937,810.85
4050	4251	D	B			F		DISC				X			U		N	3		2,910,187.92
4050	4251	D	B			E		DISC				X			U		N	3		2,936,353.31
4050	4251	D	E			E		DISC				X			U		N	3		-6,268,498.99
4050	4251	D	E			F		DISC				X			U		N	3		-344,696.67
4050	4283	D	B					DISC				X			U		N	3		103.31
4050	4283	D	E					DISC				X			U		N	3		-1,005,900.73
<b>Sub-Total, 4050</b>																				<b>-1,772,451.85</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-1,772,451.85
<b>4070, Disc: Budget authority, net</b>																				=====
																				23,200,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				-9,348,260.36
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				23,200,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-9,348,260.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					46,960,826.62
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					49,737,752.91			
1050, Unob Bal: Unobligated balance (total)																					=====	49,737,752.91		
1100, BA: Disc: Appropriation																						23,200,000.00		
1160, BA: Disc: Appropriation (total)																						=====	23,200,000.00	
1700, BA: Disc: Spending auth: Collected																							59,937,810.85	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																							1,772,451.85	
1750, BA: Disc: Spending auth: Total																							=====	61,710,262.70
1900, Budget authority total (disc. and mand.)																							=====	84,910,262.70
1930, Total budgetary resources avail (disc. and mand.)																							=====	134,648,015.61



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Account Total, Presidio Trust  
Treasury Account:  
Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4040																				===== -59,937,810.85
<hr/>																				
4050																				-1,772,451.85
4060																				===== -1,772,451.85
<hr/>																				
4070																				===== 23,200,000.00
<hr/>																				
4080																				===== -9,348,260.36
<hr/>																				
4180																				===== 23,200,000.00
<hr/>																				
4190																				===== -9,348,260.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					46,960,826.62
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					49,737,752.91		
1050, Unob Bal: Unobligated balance (total)																					=====	49,737,752.91	
1100, BA: Disc: Appropriation																						23,200,000.00	
1160, BA: Disc: Appropriation (total)																						=====	23,200,000.00
1700, BA: Disc: Spending auth: Collected																						59,937,810.85	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						1,772,451.85	
1750, BA: Disc: Spending auth: Total																						=====	61,710,262.70
1900, Budget authority total (disc. and mand.)																						=====	84,910,262.70
1930, Total budgetary resources avail (disc. and mand.)																						=====	134,648,015.61



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -59,937,810.85
4050																					-1,772,451.85
4060																					===== -1,772,451.85
4070																					===== 23,200,000.00
4080																					===== -9,348,260.36
4180																					===== 23,200,000.00
4190																					===== -9,348,260.36



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111 -000-0  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Program Activity Total Obligations**

0900	4902	C	E					DISC				X			U		Y			32,021,961.29
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**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		33,125,000.00
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<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				33,125,000.00

1700	4277	D	E					DISC				X			U		Y			725.99
------	------	---	---	--	--	--	--	------	--	--	--	---	--	--	---	--	---	--	--	--------

<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				725.99

<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				33,125,725.99

<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				33,125,725.99

1940	4610	C	E		A										U		Y			-31,981,038.71
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**Change in Obl Bal**

3030	4902	C	E					DISC				X			U		Y			32,021,961.29
------	------	---	---	--	--	--	--	------	--	--	--	---	--	--	---	--	---	--	--	---------------

3040	4902	C	E					DISC				X			U		Y			-32,021,961.29
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111 -000-0  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000, Disc: Budget authority, gross																			=====	
																			33,125,725.99	
4010	4902	C	E					DISC				X			U				Y	32,021,961.29
4020, Disc: Total outlays, gross																			=====	
																			32,021,961.29	
4030	4277	D	E					DISC				X			U				Y	-725.99
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-725.99	
4070, Disc: Budget authority, net																			=====	
																			33,125,000.00	
4080, Disc: Outlays, net																			=====	
																			32,021,235.30	
4180, Budget authority, net (disc. and mand.)																			=====	
																			33,125,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			32,021,235.30	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 33,125,725.99
4010																				===== 32,021,961.29
4020																				===== 32,021,961.29
4030																				===== -725.99
4040																				===== -725.99
4070																				===== 33,125,000.00
4080																				===== 32,021,235.30
4180																				===== 33,125,000.00
4190																				===== 32,021,235.30

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND	NEW			X		U		N			232,000,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		N	1		232,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			232,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			232,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			232,000,000.00

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X		U		N			232,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N			-232,000,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			232,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N			232,000,000.00
4110, Mand: Total outlays, gross																			=====
																			232,000,000.00
4160, Mand: Budget authority, net																			=====
																			232,000,000.00
4170, Mand: Outlays, net																			=====
																			232,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			232,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			232,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0  
FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113 -000-0  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1200	4119	D	E	P				MAND				X			U		N	1		150,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				150,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				150,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				150,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross	=====
	150,000.00
4160, Mand: Budget authority, net	=====
	150,000.00
4180, Budget authority, net (disc. and mand.)	=====
	150,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113 -000-0  
 FACTS II User: Jenny J. Fultz / (312) 751-4365 / jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND				X		U		Y			27,822.96

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		150,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			150,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			150,000.00
1940	4450	C	E											U		Y			-150,000.00
1940	4610	D	E		A									U		Y			27,822.96
Sub-Total, 1940																			<b>-122,177.04</b>

**Change in Obl Bal**

3030	4902	C	E					MAND				X		U		Y			27,822.96
3040	4902	C	E					MAND				X		U		Y			-27,822.96

**BA & O, Net**

4101	4902	C	E					MAND				X		U		Y			27,822.96
4110, Mand: Total outlays, gross																			=====
																			27,822.96
4170, Mand: Outlays, net																			=====
																			27,822.96
4190, Outlays, net (disc. and mand.)																			=====
																			27,822.96



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					232,027,822.96
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					150,000.00		
1050, Unob Bal: Unobligated balance (total)																					=====	150,000.00	
1200, BA: Mand: Appropriation																						232,150,000.00	
1260, BA: Mand: Appropriations (total)																						=====	232,150,000.00
1900, Budget authority total (disc. and mand.)																						=====	232,150,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	232,300,000.00
1940, Unobligated balance expiring (memorandum)																							-122,177.04

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																							232,027,822.96
3040, Ob Bal: Outlays (gross)																							-232,027,822.96

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090	Mand: Budget authority, gross																			232,150,000.00
4100	Mand: Outlays from new authority																			232,000,000.00
4101	Mand: Outlays from balances																			27,822.96
4110	Mand: Total outlays, gross																			232,027,822.96
4160	Mand: Budget authority, net																			232,150,000.00
4170	Mand: Outlays, net																			232,027,822.96
4180	Budget authority, net (disc. and mand.)																			232,150,000.00
4190	Outlays, net (disc. and mand.)																			232,027,822.96

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 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					DISC	NEW			X			U		N			807,000.00

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		807,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				807,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				807,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				807,000.00

**Change in Obl Bal**

3030	4902	C	E					DISC	NEW			X			U		N			807,000.00
3040	4902	C	E					DISC	NEW			X			U		N			-807,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				807,000.00
4010	4902	C	E					DISC	NEW			X			U		N			807,000.00
4020, Disc: Total outlays, gross																				=====
																				807,000.00
4070, Disc: Budget authority, net																				=====
																				807,000.00
4080, Disc: Outlays, net																				=====
																				807,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				807,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				807,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118 -000-0  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In  
Treasury Account:  
Budget Account Id: 446-00-0118 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	D	B									X			U		N	1		1,200.00
0900	4901	D	E									X			U		N	1		-1,250.00
0900	4902	C	E					MAND				X			U		N			286,750.00
<b>Sub-Total, 0900</b>																			<b>286,700.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,458,250.00
1000	4901	D	B									X			U		N	1		1,200.00
<b>Sub-Total, 1000</b>																			<b>5,459,450.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			5,459,450.00	
1235	4395	C	E	P				MAND				X			U		N			-459,450.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			-459,450.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			-459,450.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			5,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	D	B									X			U		N	1		-1,200.00
3020, Obligated balance, start of year (net)																				=====
																				-1,200.00
3030	4901	D	B									X			U		N	1		1,200.00
3030	4901	D	E									X			U		N	1		-1,250.00
3030	4902	C	E					MAND				X			U		N			286,750.00
Sub-Total, 3030																				<b>286,700.00</b>
3040	4902	C	E					MAND				X			U		N			-286,750.00
3090	4901	D	E												U		N	1		-1,250.00
3100, Obligated balance, end of year (net)																				=====
																				-1,250.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				-459,450.00
4101	4902	C	E					MAND				X			U		N			286,750.00
4110, Mand: Total outlays, gross																				=====
																				286,750.00
4160, Mand: Budget authority, net																				=====
																				-459,450.00
4170, Mand: Outlays, net																				=====
																				286,750.00
4180, Budget authority, net (disc. and mand.)																				=====
																				-459,450.00
4190, Outlays, net (disc. and mand.)																				=====
																				286,750.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Economic Recovery Payments  
 Treasury Account:  
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					286,700.00
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					5,459,450.00		
1050, Unob Bal: Unobligated balance (total)																					=====	5,459,450.00	
1235, BA: Mand: Appropriations precluded from obligation																						-459,450.00	
1260, BA: Mand: Appropriations (total)																						=====	-459,450.00
1900, Budget authority total (disc. and mand.)																						=====	-459,450.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,000,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							-1,200.00	
3020, Obligated balance, start of year (net)																							=====	-1,200.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																								286,700.00
3040, Ob Bal: Outlays (gross)																								-286,750.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																								-1,250.00
3100, Obligated balance, end of year (net)																							=====	-1,250.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Economic Recovery Payments  
 Treasury Account:  
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090	Mand: Budget authority, gross																			=====
																				-459,450.00
4101	Mand: Outlays from balances																			=====
																				286,750.00
4110	Mand: Total outlays, gross																			=====
																				286,750.00
4160	Mand: Budget authority, net																			=====
																				-459,450.00
4170	Mand: Outlays, net																			=====
																				286,750.00
4180	Budget authority, net (disc. and mand.)																			=====
																				-459,450.00
4190	Outlays, net (disc. and mand.)																			=====
																				286,750.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	D	E									X			U			N	1	-7,219.20
0900	4902	C	E					MAND	NEW			X			U			N		8,670,616.26
<b>Sub-Total, 0900</b>																				<b>8,663,397.06</b>

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U			N	1	175,000,000.00
1231	4397	C	E	P				MAND				X			U			N	1	-50,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				<b>175,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>175,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>175,000,000.00</b>

**Change in Obl Bal**

3030	4901	D	E									X			U			N	1	-7,219.20
3030	4902	C	E					MAND	NEW			X			U			N		8,670,616.26
<b>Sub-Total, 3030</b>																				<b>8,663,397.06</b>
3040	4902	C	E					MAND	NEW			X			U			N		-8,670,616.26
3090	4901	D	E												U			N	1	-7,219.20
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-7,219.20</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			175,000,000.00	
4100	4902	C	E					MAND	NEW			X			U			N		8,670,616.26
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			8,670,616.26	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			175,000,000.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			8,670,616.26	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			175,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			8,670,616.26	



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090	Mand: Budget authority, gross																			=====
																				175,000,000.00
4100	Mand: Outlays from new authority																			=====
																				8,670,616.26
4110	Mand: Total outlays, gross																			=====
																				8,670,616.26
4160	Mand: Budget authority, net																			=====
																				175,000,000.00
4170	Mand: Outlays, net																			=====
																				8,670,616.26
4180	Budget authority, net (disc. and mand.)																			=====
																				175,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				8,670,616.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	1		-49,887.57
0900	4901	D	E									X		U		N	1		-117,751.28
0900	4902	C	E					MAND		NEW		X		U		N			1,055,932.84
<b>Sub-Total, 0900</b>																			<b>888,293.99</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		9,744,576.79
1000	4901	C	B									X		U		N	1		-49,887.57
<b>Sub-Total, 1000</b>																			<b>9,694,689.22</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,694,689.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,694,689.22

**Change in Obl Bal**

3000	4901	C	B									X		U		N	1		49,887.57
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			49,887.57
3030	4901	C	B									X		U		N	1		-49,887.57
3030	4901	D	E									X		U		N	1		-117,751.28
3030	4902	C	E					MAND		NEW		X		U		N			1,055,932.84
<b>Sub-Total, 3030</b>																			<b>888,293.99</b>
3040	4902	C	E					MAND		NEW		X		U		N			-1,055,932.84
3090	4901	D	E											U		N	1		-117,751.28
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			-117,751.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4100	4902	C	E					MAND	NEW			X			U					1,055,932.84
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,055,932.84
<b>4170, Mand: Outlays, net</b>																				=====
																				1,055,932.84
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,055,932.84



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					888,293.99
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					9,694,689.22	
1050, Unob Bal: Unobligated balance (total)																					=====	9,694,689.22
1930, Total budgetary resources avail (disc. and mand.)																					=====	9,694,689.22

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						49,887.57
3020, Obligated balance, start of year (net)																					=====	49,887.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																						888,293.99
3040, Ob Bal: Outlays (gross)																						-1,055,932.84
3090, Ob Bal: EOY: Unpaid obligations (gross)																						-117,751.28
3100, Obligated balance, end of year (net)																					=====	-117,751.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>BA &amp; O, Net</u></b>																					
4100, Mand: Outlays from new authority																				1,055,932.84	
4110, Mand: Total outlays, gross																				=====	1,055,932.84
4170, Mand: Outlays, net																				=====	1,055,932.84
4190, Outlays, net (disc. and mand.)																				=====	1,055,932.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-11,986,940.92
0900	4901	C	E									X			U		N	7		11,422,734.81
0900	4902	C	E					DISC			NEW	X			U		N			913,767.00
0900	4902	C	E					MAND			NEW	X			U		N			106,430,959.23
<b>Sub-Total, 0900</b>																			<b>106,780,520.12</b>	

**Schedule of Budgetary Resources**

1000	4126	D	B					MAND				X			U		N	7		26,491,144.47
1000	4172	C	B	P				MAND	60	8051		X			U		N	7		-13,609.80
1000	4201	D	B												U		N	7		11,660,814.94
1000	4397	C	B	P				MAND				X			U		N	7		-26,151,408.69
1000	4901	C	B									X			U		N	7		-11,986,940.92
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1102	4126	D	E					DISC				X			U		N	7		913,767.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			913,767.00	
1202	4114	C	E	P				MAND				X			U		N	7		-191.96
1202	4126	D	B					MAND				X			U		N	7		-26,491,144.47
1202	4126	D	E					MAND				X			U		N	7		11,336,149.19
1202	4128	D	E	P				MAND				X			U		N	7		55,286,700.00
<b>Sub-Total, 1202</b>																			<b>40,131,512.76</b>	
1203	4157	D	E	P				MAND				X			U		N	7		26,151,408.69
1220	4172	C	B	P				MAND	60	8051		X			U		N	7		13,609.80
1220	4172	C	E	P				MAND	60	8051		X			U		N	7		-26,909.80
<b>Sub-Total, 1220</b>																			<b>-13,300.00</b>	
1221	4170	D	E	P				MAND	60	8051		X			U		N			37,500,000.00
1221	4173	D	E					MAND	60	8051		X			U		N			13,300.00
<b>Sub-Total, 1221</b>																			<b>37,513,300.00</b>	
1235	4397	C	B	P				MAND				X			U		N	7		26,151,408.69
1235	4397	C	E	P				MAND				X			U		N	7		-26,151,408.69
<b>Sub-Total, 1235</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																			103,782,921.45	
1800	4252	D	E			X		MAND				X			U			N		10,813,683.81
1800	4266	D	E					MAND				X			U			N		177,161.66
<b>Sub-Total, 1800</b>																			<b>10,990,845.47</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																				=====
																			10,990,845.47	
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																			115,687,533.92	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																			115,687,533.92	

**Change in Obl Bal**

3000	4901	C	B									X			U			N	7	11,986,940.92
<b>3020, Obligated balance, start of year (net)</b>																				=====
																			11,986,940.92	
3030	4901	C	B									X			U			N	7	-11,986,940.92
3030	4901	C	E									X			U			N	7	11,422,734.81
3030	4902	C	E					DISC NEW				X			U			N		913,767.00
3030	4902	C	E					MAND NEW				X			U			N		106,430,959.23
<b>Sub-Total, 3030</b>																			<b>106,780,520.12</b>	
3040	4902	C	E					DISC NEW				X			U			N		-913,767.00
3040	4902	C	E					MAND NEW				X			U			N		-106,430,959.23
<b>Sub-Total, 3040</b>																			<b>-107,344,726.23</b>	
3090	4901	C	E												U			N	7	11,422,734.81
<b>3100, Obligated balance, end of year (net)</b>																				=====
																			11,422,734.81	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			913,767.00	
4010	4902	C	E					DISC	NEW			X			U			N		913,767.00
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			913,767.00	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			913,767.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			913,767.00	
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			114,773,766.92	
4100	4902	C	E					MAND	NEW			X			U			N		106,430,959.23
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			106,430,959.23	
4123	4252	D	E			X		MAND				X			U			N		-10,813,683.81
4123	4266	D	E					MAND				X			U			N		-177,161.66
<b>Sub-Total, 4123</b>																			<b>-10,990,845.47</b>	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																			-10,990,845.47	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			103,782,921.45	
<b>4170, Mand: Outlays, net</b>																			=====	
																			95,440,113.76	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			104,696,688.45	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			96,353,880.76	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-467,031.01
0900	4901	C	E									X			U		N	7		7,697,223.50
0900	4902	C	E					DISC NEW				X			U		N			8,105,807.51
<b>Sub-Total, 0900</b>																			<b>15,336,000.00</b>	

**Schedule of Budgetary Resources**

1000	4126	D	B					MAND				X			U		N	7		9,060,868.29
1000	4172	C	B	P				DISC	60	8051		X			U		N	7		-269,462.30
1000	4201	D	B												U		N	7		403,728.34
1000	4397	C	B	P				DISC				X			U		N	7		-8,728,103.32
1000	4901	C	B									X			U		N	7		-467,031.01
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1102	4128	D	E	P				DISC				X			U		N	7		8,001,419.00
1120	4172	C	B	P				DISC	60	8051		X			U		N	7		269,462.30
1120	4172	C	E	P				DISC	60	8051		X			U		N	7		-268,043.30
1120	4173	C	E					DISC	60	8051		X			U		N			-1,419.00
<b>Sub-Total, 1120</b>																			<b>0.00</b>	
1134	4395	C	E	P				DISC				X			U		N			-8,393,978.00
1134	4397	C	B	P				DISC				X			U		N	7		8,728,103.32
1134	4397	C	E	P				DISC				X			U		N	7		-8,728,103.32
<b>Sub-Total, 1134</b>																			<b>-8,393,978.00</b>	
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>-392,559.00</b>	
1202	4126	D	B					MAND				X			U		N	7		-9,060,868.29
1202	4126	D	E					MAND				X			U		N	7		3,504,944.00
<b>Sub-Total, 1202</b>																			<b>-5,555,924.29</b>	
1203	4157	D	E	P				MAND				X			U		N	7		8,728,103.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>3,172,178.71</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,779,619.71</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,779,619.71

**Change in Obl Bal**

3000	4901	C	B									X				U		N	7	467,031.01
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				467,031.01
3030	4901	C	B									X				U		N	7	-467,031.01
3030	4901	C	E									X				U		N	7	7,697,223.50
3030	4902	C	E					DISC		NEW		X				U		N		8,105,807.51
<b>Sub-Total, 3030</b>																				<b>15,336,000.00</b>
3040	4902	C	E					DISC		NEW		X				U		N		-8,105,807.51
3090	4901	C	E													U		N	7	7,697,223.50
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				7,697,223.50

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				-392,559.00
4010	4902	C	E					DISC		NEW		X				U		N		8,105,807.51
<b>4020, Disc: Total outlays, gross</b>																				=====
																				8,105,807.51
<b>4070, Disc: Budget authority, net</b>																				=====
																				-392,559.00
<b>4080, Disc: Outlays, net</b>																				=====
																				8,105,807.51
<b>4090, Mand: Budget authority, gross</b>																				=====
																				3,172,178.71
<b>4160, Mand: Budget authority, net</b>																				=====
																				3,172,178.71

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Railroad Unemployment Insurance Trust Fund  
Treasury Account: Railroad Unemployment Insurance Trust Fund  
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0  
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
Treasury Account:  
Budget Account Id: 446-00-8051 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				
																			-10,990,845.47	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				
																			=====	
																			-10,990,845.47	
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			106,955,100.16	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			95,440,113.76	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			107,476,308.16	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			104,459,688.27	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	7		-360,280,458.06
0900	4901	C	E									X		U		N	7		400,510,269.73
0900	4902	C	E					MAND			NEW	X		U		N			2,220,672,316.78
0900	4902	C	E					DISC			NEW	X		U		N			33,719,125.87
<b>Sub-Total, 0900</b>																			<b>2,294,621,254.32</b>

**Schedule of Budgetary Resources**

1000	4172	C	B	P				MAND		60	8018	X		U		N	7		-1,132,092.82
1000	4201	D	B											U		N	7		417,975,097.14
1000	4251	D	B			E		MAND				X		U		N	7		23,471.49
1000	4397	C	B	P				MAND				X		U		N	7		-52,953,398.83
1000	4901	C	B									X		U		N	7		-360,280,458.06
<b>Sub-Total, 1000</b>																			<b>3,632,618.92</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>3,632,618.92</b>
1102	4114	D	E	P				DISC				X		U		N	7		33,719,125.87
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>33,719,125.87</b>
1202	4114	D	E	P				MAND				X		U		N	7		2,237,675,126.07
1203	4157	D	E	P				MAND				X		U		N	7		56,586,017.75
1220	4170	C	E	P				MAND		60	8237	X		U		N			-37,500,000.00
1220	4172	C	B	P				MAND		60	8018	X		U		N	7		1,132,092.82
1220	4172	C	E	P				MAND		60	8018	X		U		N	7		-1,174,534.82
<b>Sub-Total, 1220</b>																			<b>-37,542,442.00</b>
1221	4173	D	E					MAND		60	8237	X		U		N			42,442.00
1235	4395	C	E	P				MAND				X		U		N			-50,596,218.00
1235	4397	C	B	P				MAND				X		U		N	7		52,953,398.83
1235	4397	C	E	P				MAND				X		U		N	7		-56,586,017.75
<b>Sub-Total, 1235</b>																			<b>-54,228,836.92</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			<b>2,202,532,306.90</b>
1800	4266	D	E					MAND				X		U		N			74,323.55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4277	D	E					MAND				X			U		N			11,151.33
<b>Sub-Total, 1800</b>																				<b>85,474.88</b>
1801	4251	D	B			E		MAND				X			U		N	7		-23,471.49
1801	4287	D	E					MAND				X			U		N	7		23,471.49
<b>Sub-Total, 1801</b>																				<b>0.00</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>85,474.88</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,236,336,907.65</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,239,969,526.57</b>

**Change in Obl Bal**

3000	4901	C	B									X			U		N	7		360,280,458.06
3010	4251	D	B			E		MAND				X			U		N	7		-23,471.49
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>360,256,986.57</b>
3030	4901	C	B									X			U		N	7		-360,280,458.06
3030	4901	C	E									X			U		N	7		400,510,269.73
3030	4902	C	E					MAND	NEW			X			U		N			2,220,672,316.78
3030	4902	C	E					DISC	NEW			X			U		N			33,719,125.87
<b>Sub-Total, 3030</b>																				<b>2,294,621,254.32</b>
3040	4902	C	E					MAND	NEW			X			U		N			-2,220,672,316.78
3040	4902	C	E					DISC	NEW			X			U		N			-33,719,125.87
<b>Sub-Total, 3040</b>																				<b>-2,254,391,442.65</b>
3050	4251	D	B			E		MAND				X			U		N	7		23,471.49
3050	4287	D	E					MAND				X			U		N	7		-23,471.49
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3090	4901	C	E												U		N	7		400,510,269.73
3091	4287	D	E					MAND							U		N	7		-23,471.49
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>400,486,798.24</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<b>4000, Disc: Budget authority, gross</b>																				=====	
																				33,719,125.87	
4010	4902	C	E					DISC	NEW			X			U				N	33,719,125.87	
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				33,719,125.87	
<b>4070, Disc: Budget authority, net</b>																				=====	
																				33,719,125.87	
<b>4080, Disc: Outlays, net</b>																				=====	
																				33,719,125.87	
<b>4090, Mand: Budget authority, gross</b>																				=====	
																				2,202,617,781.78	
4100	4902	C	E					MAND	NEW			X			U				N	2,220,672,316.78	
<b>4110, Mand: Total outlays, gross</b>																				=====	
																				2,220,672,316.78	
4120	4277	D	E					MAND				X			U				N	-11,151.33	
4123	4266	D	E					MAND				X			U				N	-74,323.55	
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====	
																				-85,474.88	
4140	4251	D	B			E		MAND				X			U				N	7	23,471.49
4140	4287	D	E					MAND				X			U				N	7	-23,471.49
<b>Sub-Total, 4140</b>																				<b>0.00</b>	
<b>4160, Mand: Budget authority, net</b>																				=====	
																				2,202,532,306.90	
<b>4170, Mand: Outlays, net</b>																				=====	
																				2,220,586,841.90	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====	
																				2,236,251,432.77	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Rail Industry Pension Fund  
Treasury Account: Rail Industry Pension Fund  
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0  
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>2,254,305,967.77</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					2,294,621,254.32
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					3,632,618.92				
1050, Unob Bal: Unobligated balance (total)																					=====	3,632,618.92			
1102, BA: Disc: Appropriation (trust fund)																						33,719,125.87			
1160, BA: Disc: Appropriation (total)																						=====	33,719,125.87		
1202, BA: Mand: Appropriation (trust fund)																							2,237,675,126.07		
1203, BA: Mand: Appropriation (previously unavailable)																							56,586,017.75		
1220, BA: Mand: Approps transferred to other accounts																							-37,542,442.00		
1221, BA: Mand: Approps transferred from other accounts																							42,442.00		
1235, BA: Mand: Appropriations precluded from obligation																							-54,228,836.92		
1260, BA: Mand: Appropriations (total)																							=====	2,202,532,306.90	
1800, BA: Mand: Spending auth: Collected																								85,474.88	
1850, BA: Mand: Spending auth: Total																								=====	85,474.88
1900, Budget authority total (disc. and mand.)																								=====	2,236,336,907.65
1930, Total budgetary resources avail (disc. and mand.)																								=====	2,239,969,526.57



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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				360,280,458.06
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-23,471.49
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				360,256,986.57
Obligated balance, start of year (net)																				
3030																				2,294,621,254.32
Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-2,254,391,442.65
Ob Bal: Outlays (gross)																				
3090																				400,510,269.73
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-23,471.49
Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				
3100																				400,486,798.24
Obligated balance, end of year (net)																				

**BA & O, Net**

4000																				33,719,125.87
Disc: Budget authority, gross																				
4010																				33,719,125.87
Disc: Outlays from new authority																				
4020																				33,719,125.87
Disc: Total outlays, gross																				
4070																				33,719,125.87
Disc: Budget authority, net																				
4080																				33,719,125.87
Disc: Outlays, net																				
4090																				2,202,617,781.78
Mand: Budget authority, gross																				
4100																				2,220,672,316.78
Mand: Outlays from new authority																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4110, Mand: Total outlays, gross</b>																			=====
																			2,220,672,316.78
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																			=====
																			-11,151.33
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																			=====
																			-74,323.55
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-85,474.88
<b>4160, Mand: Budget authority, net</b>																			=====
																			2,202,532,306.90
<b>4170, Mand: Outlays, net</b>																			=====
																			2,220,586,841.90
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			2,236,251,432.77
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			2,254,305,967.77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-47,194.38
0900	4801	C	E									X			U		N	7		8,680.09
0900	4901	C	E									X			U		N	7		14,765.82
0900	4902	C	E					DISC	NEW			X			U		N			385,831.06
<b>Sub-Total, 0900</b>																			<b>362,082.59</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		48,775.20
1000	4801	C	B									X			U		N	7		-47,194.38
<b>Sub-Total, 1000</b>																			<b>1,580.82</b>	
1011	4190	D	E						60	8237		X			U		N			315,907.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			317,487.82	
1700	4255	D	E					DISC				X			U		N			807,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			807,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			807,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,124,487.82	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	7		47,194.38
3020, Obligated balance, start of year (net)																				=====
																				47,194.38
3030	4801	C	B									X			U		N	7		-47,194.38
3030	4801	C	E									X			U		N	7		8,680.09
3030	4901	C	E									X			U		N	7		14,765.82
3030	4902	C	E					DISC		NEW		X			U		N			385,831.06
Sub-Total, 3030																				<b>362,082.59</b>
3040	4902	C	E					DISC		NEW		X			U		N			-385,831.06
3090	4801	C	E												U		N	7		8,680.09
3090	4901	C	E												U		N	7		14,765.82
Sub-Total, 3090																				<b>23,445.91</b>
3100, Obligated balance, end of year (net)																				=====
																				23,445.91

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				807,000.00
4010	4902	C	E					DISC		NEW		X			U		N			385,831.06
4020, Disc: Total outlays, gross																				=====
																				385,831.06
4030	4255	D	E					DISC				X			U		N			-807,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-807,000.00
4080, Disc: Outlays, net																				=====
																				-421,168.94
4190, Outlays, net (disc. and mand.)																				=====
																				-421,168.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	7		5,042,311.64
0900	4901	C	E									X			U		Y	7		5,505,912.35
0900	4902	C	E					DISC				X			U		Y			45,056,981.52
0900	4902	C	E					DISC				X			U		Y			4,960,007.88
<b>Sub-Total, 0900</b>																				<b>60,565,213.39</b>

**Schedule of Budgetary Resources**

1700	4252	D	E			X		DISC				X			U		Y			4,960,007.88
1700	4255	D	E					DISC				X			U		Y			53,500,000.00
<b>Sub-Total, 1700</b>																				<b>58,460,007.88</b>
1701	4225	D	E					DISC				X			U		Y	7		55,573,000.00
1701	4251	D	E			F		DISC				X			U		Y	7		837.11
<b>Sub-Total, 1701</b>																				<b>55,573,837.11</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>114,033,844.99</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>114,033,844.99</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>114,033,844.99</b>
1940	4510	C	E		A										U		Y			-318,376.00
1940	4610	C	E		A										U		Y			-57,594,212.17
1940	4700	C	E		A										U		Y			-72,498.44
<b>Sub-Total, 1940</b>																				<b>-57,985,086.61</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	7		5,042,311.64
3030	4901	C	E									X			U		Y	7		5,505,912.35
3030	4902	C	E					DISC				X			U		Y			45,056,981.52
3030	4902	C	E					DISC				X			U		Y			4,960,007.88
<b>Sub-Total, 3030</b>																			<b>60,565,213.39</b>	
3040	4902	C	E					DISC				X			U		Y			-45,056,981.52
3040	4902	C	E					DISC				X			U		Y			-4,960,007.88
<b>Sub-Total, 3040</b>																			<b>-50,016,989.40</b>	
3050	4225	D	E					DISC				X			U		Y	7		-55,573,000.00
3050	4251	D	E			F		DISC				X			U		Y	7		-837.11
<b>Sub-Total, 3050</b>																			<b>-55,573,837.11</b>	
3090	4801	C	E												U		Y	7		5,042,311.64
3090	4901	C	E												U		Y	7		5,505,912.35
<b>Sub-Total, 3090</b>																			<b>10,548,223.99</b>	
3091	4225	D	E					DISC							U		Y	7		-55,573,000.00
3091	4251	D	E			F		DISC							U		Y	7		-837.11
<b>Sub-Total, 3091</b>																			<b>-55,573,837.11</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-45,025,613.12</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				114,033,844.99
4010	4902	C	E					DISC				X			U			Y		45,056,981.52
4010	4902	C	E					DISC				X			U			Y		4,960,007.88
<b>Sub-Total, 4010</b>																			<b>50,016,989.40</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				50,016,989.40
4030	4255	D	E					DISC				X			U			Y		-53,500,000.00
4033	4252	D	E			X		DISC				X			U			Y		-4,960,007.88
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-58,460,007.88
4050	4225	D	E					DISC				X			U			Y	7	-55,573,000.00
4050	4251	D	E			F		DISC				X			U			Y	7	-837.11
<b>Sub-Total, 4050</b>																			<b>-55,573,837.11</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-55,573,837.11
<b>4080, Disc: Outlays, net</b>																			=====	
																				-8,443,018.48
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-8,443,018.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	7		5,327,756.26
3000	4901	C	B									X			E		N	7		5,140,038.05
<b>Sub-Total, 3000</b>																			<b>10,467,794.31</b>	
3010	4225	D	B					DISC				X			E		N	7		-1,800,472.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>8,667,322.31</b>	
3031	4801	C	B									X			E		N	7		-5,327,756.26
3031	4801	C	E									X			E		N	7		1,292,003.13
3031	4901	C	B									X			E		N	7		-5,140,038.05
3031	4901	C	E									X			E		N	7		64,703.85
3031	4902	C	E					DISC				X			E		N			9,129,731.89
<b>Sub-Total, 3031</b>																			<b>18,644.56</b>	
3040	4902	C	E					DISC				X			E		N			-9,129,731.89
3051	4225	D	B					DISC				X			E		N	7		1,800,472.00
3051	4251	D	E				E	DISC				X			E		N	7		-837.11
<b>Sub-Total, 3051</b>																			<b>1,799,634.89</b>	
3081	4871	D	E									X			E		N			-519,700.87
3090	4801	C	E												E		N	7		1,292,003.13
3090	4871	D	E												E		N			-519,700.87
3090	4901	C	E												E		N	7		64,703.85
<b>Sub-Total, 3090</b>																			<b>837,006.11</b>	
3091	4251	D	E				E	DISC							E		N	7		-837.11
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>836,169.00</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	9,129,731.89
<b>4020, Disc: Total outlays, gross</b>																				=====
																				9,129,731.89
4030	4255	D	E					DISC				X			E				N	-1,800,472.00
4033	4252	D	E				X	DISC				X			E				N	-18,644.56
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,819,116.56
4052	4252	D	E				X	DISC				X			E				N	18,644.56
4052	4255	D	E					DISC				X			E				N	1,800,472.00
<b>Sub-Total, 4052</b>																				<b>1,819,116.56</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				1,819,116.56
<b>4080, Disc: Outlays, net</b>																				=====
																				7,310,615.33
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				7,310,615.33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	7		369,770.24
3000	4901	C	B									X			E		N	7		80,323.29
<b>Sub-Total, 3000</b>																				<b>450,093.53</b>
3010	4225	D	B					DISC				X			E		N	7		-200,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>250,093.53</b>
3031	4801	C	B									X			E		N	7		-369,770.24
3031	4801	C	E									X			E		N	7		327,218.67
3031	4901	C	B									X			E		N	7		-80,323.29
3031	4901	D	E									X			E		N	7		-1,888.97
3031	4902	C	E					DISC				X			E		N			124,763.83
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-124,763.83
3051	4225	D	B					DISC				X			E		N	7		200,000.00
3051	4225	C	E					DISC				X			E		N	7		115,907.00
<b>Sub-Total, 3051</b>																				<b>315,907.00</b>
3081	4871	D	E									X			E		N			-49,860.63
3090	4801	C	E												E		N	7		327,218.67
3090	4871	D	E												E		N			-49,860.63
3090	4901	D	E												E		N	7		-1,888.97
<b>Sub-Total, 3090</b>																				<b>275,469.07</b>
3091	4225	C	E					DISC							E		N	7		115,907.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>391,376.07</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4011</b>	4902	C	E					DISC				X			E						124,763.83
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				124,763.83	
<b>4080, Disc: Outlays, net</b>																				=====	
																				124,763.83	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				124,763.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	7		167,268.45
3000	4901	C	B									X			E		N	7		47,303.17
<b>Sub-Total, 3000</b>																				<b>214,571.62</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				214,571.62
3031	4801	C	B									X			E		N	7		-167,268.45
3031	4801	C	E									X			E		N	7		102,210.19
3031	4901	C	B									X			E		N	7		-47,303.17
3031	4901	C	E									X			E		N	7		17,165.37
3031	4902	C	E					DISC				X			E		N			95,196.06
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-95,196.06
3081	4871	D	E									X			E		N			-4,684.25
3090	4801	C	E												E		N	7		102,210.19
3090	4871	D	E												E		N			-4,684.25
3090	4901	C	E												E		N	7		17,165.37
<b>Sub-Total, 3090</b>																				<b>114,691.31</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				114,691.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	95,196.06
<b>4020, Disc: Total outlays, gross</b>																				=====
																				95,196.06
<b>4080, Disc: Outlays, net</b>																				=====
																				95,196.06
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				95,196.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	7		204,168.11
3000	4901	C	B									X			E		N	7		3,379.88
<b>Sub-Total, 3000</b>																				<b>207,547.99</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				207,547.99
3031	4801	C	B									X			E		N	7		-204,168.11
3031	4801	C	E									X			E		N	7		193,951.76
3031	4901	C	B									X			E		N	7		-3,379.88
3031	4901	C	E									X			E		N	7		3,379.88
3031	4902	C	E				DISC					X			E		N			10,216.35
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E				DISC					X			E		N			-10,216.35
3081	4871	D	E									X			E		N			-25,389.69
3090	4801	C	E												E		N	7		193,951.76
3090	4871	D	E												E		N			-25,389.69
3090	4901	C	E												E		N	7		3,379.88
<b>Sub-Total, 3090</b>																				<b>171,941.95</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				171,941.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	10,216.35
<b>4020, Disc: Total outlays, gross</b>																				=====
																				10,216.35
<b>4080, Disc: Outlays, net</b>																				=====
																				10,216.35
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				10,216.35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	7		586,488.72
3000	4901	C	B									X		E		N	7		138,374.68
<b>Sub-Total, 3000</b>																			<b>724,863.40</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>724,863.40</b>
3031	4801	C	B									X		E		N	7		-586,488.72
3031	4801	C	E									X		E		N	7		411,503.83
3031	4901	C	B									X		E		N	7		-138,374.68
3031	4901	C	E									X		E		N	7		231,737.20
3031	4902	C	E					DISC				X		E		N			81,622.37
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-81,622.37
3081	4871	D	E									X		E		N			-132,666.85
3090	4801	C	E											E		N	7		411,503.83
3090	4871	D	E											E		N			-132,666.85
3090	4901	C	E											E		N	7		231,737.20
<b>Sub-Total, 3090</b>																			<b>510,574.18</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>510,574.18</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05-8237 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					81,622.37
<b>4020, Disc: Total outlays, gross</b>																				=====
																				81,622.37
<b>4080, Disc: Outlays, net</b>																				=====
																				81,622.37
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				81,622.37





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 114,840,844.99
4010																				50,402,820.46
4011																				9,441,530.50
4020																				===== 59,844,350.96
4030																				-56,107,472.00
4033																				-4,978,652.44
4040																				===== -61,086,124.44
4050																				-55,573,837.11
4052																				1,819,116.56
4060																				===== -53,754,720.55
4080																				===== -1,241,773.48
4190																				===== -1,241,773.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	NEW			X			U		N			1,036,309,870.91

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		22,460,972,113.17
1000	4394	C	B					MAND				X			U		N	7		-22,460,972,113.17
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1202	4114	D	E	P				MAND				X			U		N	7		1,454,906,086.91
1202	4394	C	B					MAND				X			U		N	7		22,460,972,113.17
1202	4394	C	E					MAND				X			U		N	7		-22,172,429,249.22
<b>Sub-Total, 1202</b>																				<b>1,743,448,950.86</b>
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				1,743,448,950.86
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,743,448,950.86
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,743,448,950.86

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X			U		N			1,036,309,870.91
3040	4902	C	E					MAND	NEW			X			U		N			-1,036,309,870.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			1,743,448,950.86	
4100	4902	C	E					MAND	NEW			X			U			N		1,036,309,870.91
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			1,036,309,870.91	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			1,743,448,950.86	
<b>4170, Mand: Outlays, net</b>																			=====	
																			1,036,309,870.91	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			1,743,448,950.86	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,036,309,870.91	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, National Railroad Retirement Investment Trust  
 Treasury Account:  
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				1,036,309,870.91
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**Schedule of Budgetary Resources**

1202, BA: Mand: Appropriation (trust fund)																				1,743,448,950.86
1260, BA: Mand: Appropriations (total)																				1,743,448,950.86
1900, Budget authority total (disc. and mand.)																				1,743,448,950.86
1930, Total budgetary resources avail (disc. and mand.)																				1,743,448,950.86

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,036,309,870.91
3040, Ob Bal: Outlays (gross)																				-1,036,309,870.91

**BA & O, Net**

4090, Mand: Budget authority, gross																				1,743,448,950.86
4100, Mand: Outlays from new authority																				1,036,309,870.91
4110, Mand: Total outlays, gross																				1,036,309,870.91
4160, Mand: Budget authority, net																				1,743,448,950.86
4170, Mand: Outlays, net																				1,036,309,870.91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, National Railroad Retirement Investment Trust  
Treasury Account:  
Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			1,743,448,950.86	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,036,309,870.91	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-42,718.00
0900	4901	D	E									X			U		N	7		-12,356.00
0900	4902	C	E					DISC				X			U		N			167,918.00
<b>Sub-Total, 0900</b>																			<b>112,844.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		973,342.07
1000	4901	C	B									X			U		N	7		-42,718.00
<b>Sub-Total, 1000</b>																			<b>930,624.07</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			930,624.07	
1134	4395	C	E	P				DISC				X			U		N			-330,624.07
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			-330,624.07	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			-330,624.07	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			600,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4901	C	B									X			U		N	7		42,718.00
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				42,718.00
3030	4901	C	B									X			U		N	7		-42,718.00
3030	4901	D	E									X			U		N	7		-12,356.00
3030	4902	C	E					DISC				X			U		N			167,918.00
<b>Sub-Total, 3030</b>																				<b>112,844.00</b>
3040	4902	C	E					DISC				X			U		N			-167,918.00
3090	4901	D	E												U		N	7		-12,356.00
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-12,356.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	-330,624.07
4011 4902 C E DISC X U N		167,918.00
4020, Disc: Total outlays, gross	=====	167,918.00
4070, Disc: Budget authority, net	=====	-330,624.07
4080, Disc: Outlays, net	=====	167,918.00
4180, Budget authority, net (disc. and mand.)	=====	-330,624.07
4190, Outlays, net (disc. and mand.)	=====	167,918.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					112,844.00
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					930,624.07		
1050, Unob Bal: Unobligated balance (total)																					=====	930,624.07	
1134, BA: Disc: Appropriations precluded from obligation																						-330,624.07	
1160, BA: Disc: Appropriation (total)																						=====	-330,624.07
1900, Budget authority total (disc. and mand.)																						=====	-330,624.07
1930, Total budgetary resources avail (disc. and mand.)																						=====	600,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						42,718.00		
3020, Obligated balance, start of year (net)																						=====	42,718.00	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							112,844.00	
3040, Ob Bal: Outlays (gross)																							-167,918.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							-12,356.00	
3100, Obligated balance, end of year (net)																							=====	-12,356.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== -330,624.07
4011																				167,918.00
4020																				===== 167,918.00
4070																				===== -330,624.07
4080																				===== 167,918.00
4180																				===== -330,624.07
4190																				===== 167,918.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	7		142,835.12
0900	4901	C	E									X			U		Y	7		447,642.67
0900	4902	C	E					DISC				X			U		Y			4,013,375.84
<b>Sub-Total, 0900</b>																				<b>4,603,853.63</b>

**Schedule of Budgetary Resources**

1102	4114	D	E	P				DISC				X			U		Y	7		8,186,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				8,186,000.00
1700	4252	D	E			F		DISC				X			U		Y			509,702.62
1700	4255	D	E					DISC				X			U		Y			4,300,000.00
<b>Sub-Total, 1700</b>																				<b>4,809,702.62</b>
1701	4225	D	E					DISC				X			U		Y	7		3,886,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				8,695,702.62
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				16,881,702.62
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				16,881,702.62
1940	4510	C	E			A									U		Y			-183,914.00
1940	4610	C	E			A									U		Y			-4,416,703.60
1940	4700	C	E			A									U		Y			-21,348.77
<b>Sub-Total, 1940</b>																				<b>-4,621,966.37</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	7		142,835.12
3030	4901	C	E									X			U		Y	7		447,642.67
3030	4902	C	E					DISC				X			U		Y			4,013,375.84
<b>Sub-Total, 3030</b>																				<b>4,603,853.63</b>
3040	4902	C	E					DISC				X			U		Y			-4,013,375.84
3050	4225	D	E					DISC				X			U		Y	7		-3,886,000.00
3090	4801	C	E												U		Y	7		142,835.12
3090	4901	C	E												U		Y	7		447,642.67
<b>Sub-Total, 3090</b>																				<b>590,477.79</b>
3091	4225	D	E					DISC							U		Y	7		-3,886,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-3,295,522.21</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>16,881,702.62</b>
4010	4902	C	E					DISC				X			U		Y			4,013,375.84
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>4,013,375.84</b>
4030	4252	D	E			F		DISC				X			U		Y			-509,702.62
4030	4255	D	E					DISC				X			U		Y			-4,300,000.00
<b>Sub-Total, 4030</b>																				<b>-4,809,702.62</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-4,809,702.62</b>
4050	4225	D	E					DISC				X			U		Y	7		-3,886,000.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>-3,886,000.00</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>8,186,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on the Office of Inspector General  
Treasury Account: Limitation on the Office of Inspector General  
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018 -000-0  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	7		1,105,475.12
3000	4901	C	B									X		E		N	7		392,977.02
<b>Sub-Total, 3000</b>																			<b>1,498,452.14</b>
3010	4225	D	B					DISC				X		E		N	7		-721,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			777,452.14
3031	4801	C	B									X		E		N	7		-1,105,475.12
3031	4801	C	E									X		E		N	7		490,682.33
3031	4901	C	B									X		E		N	7		-392,977.02
3031	4901	C	E									X		E		N	7		157,987.80
3031	4902	C	E					DISC				X		E		N			849,782.01
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-849,782.01
3051	4225	D	B					DISC				X		E		N	7		721,000.00
3081	4871	D	E									X		E		N			-3,364.97
3090	4801	C	E											E		N	7		490,682.33
3090	4871	D	E											E		N			-3,364.97
3090	4901	C	E											E		N	7		157,987.80
<b>Sub-Total, 3090</b>																			<b>645,305.16</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			645,305.16



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	849,782.01
<b>4020, Disc: Total outlays, gross</b>																				=====
																				849,782.01
4030	4255	D	E					DISC				X			E				N	-721,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-721,000.00
4052	4255	D	E					DISC				X			E				N	721,000.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				721,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				128,782.01
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				128,782.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	7		44,016.94
<b>3020, Obligated balance, start of year (net)</b>																				===== 44,016.94
3031	4801	C	B									X			E		N	7		-44,016.94
3031	4801	C	E									X			E		N	7		4,901.94
3031	4902	C	E					DISC				X			E		N			39,115.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-39,115.00
3081	4871	D	E									X			E		N			-1,175.29
3090	4801	C	E												E		N	7		4,901.94
3090	4871	D	E												E		N			-1,175.29
<b>Sub-Total, 3090</b>																				<b>3,726.65</b>
<b>3100, Obligated balance, end of year (net)</b>																				===== 3,726.65

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			39,115.00
<b>4020, Disc: Total outlays, gross</b>																				===== 39,115.00
<b>4080, Disc: Outlays, net</b>																				===== 39,115.00
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 39,115.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018 -000-0  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	7		1,851.43
3000	4901	C	B									X			E		N	7		164.96
<b>Sub-Total, 3000</b>																				<b>2,016.39</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,016.39</b>
3031	4801	C	B									X			E		N	7		-1,851.43
3031	4801	C	E									X			E		N	7		1,851.43
3031	4901	C	B									X			E		N	7		-164.96
3031	4901	C	E									X			E		N	7		164.96
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	7		1,851.43
3090	4901	C	E												E		N	7		164.96
<b>Sub-Total, 3090</b>																				<b>2,016.39</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,016.39</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																				4,603,853.63
<b>Schedule of Budgetary Resources</b>																				
1102, BA: Disc: Appropriation (trust fund)																				8,186,000.00
1160, BA: Disc: Appropriation (total)																				8,186,000.00
1700, BA: Disc: Spending auth: Collected																				4,809,702.62
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				3,886,000.00
1750, BA: Disc: Spending auth: Total																				8,695,702.62
1900, Budget authority total (disc. and mand.)																				16,881,702.62
1930, Total budgetary resources avail (disc. and mand.)																				16,881,702.62
1940, Unobligated balance expiring (memorandum)																				-4,621,966.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				1,544,485.47
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-721,000.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				823,485.47
3020, Obligated balance, start of year (net)																				=====
3030																				4,603,853.63
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-4,902,272.85
3040, Ob Bal: Outlays (gross)																				
3050																				-3,886,000.00
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				721,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-4,540.26
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				1,241,525.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-3,886,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				-2,644,474.01
3100, Obligated balance, end of year (net)																				=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 16,881,702.62
4010																				4,013,375.84
4011																				888,897.01
4020																				===== 4,902,272.85
4030																				-5,530,702.62
4040																				===== -5,530,702.62
4050																				-3,886,000.00
4052																				721,000.00
4060																				===== -3,165,000.00
4070																				===== 8,186,000.00
4080																				===== -628,429.77
4180																				===== 8,186,000.00
4190																				===== -628,429.77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-585,346,852.15
0900	4901	C	E									X			U		N	7		683,776,529.71
0900	4902	C	E					MAND			NEW	X			U		N			3,118,206,492.50
0900	4902	C	E					DISC			NEW	X			U		N			17,405,114.00
<b>Sub-Total, 0900</b>																			<b>3,234,041,284.06</b>	

**Schedule of Budgetary Resources**

1000	4172	C	B	P				DISC		60	8011	X			U		N	7		-509,386.23
1000	4201	D	B												U		N	7		803,912,929.67
1000	4251	D	B			E		DISC				X			U		N	7		28,648.00
1000	4397	C	B	P				MAND				X			U		N	7		-218,085,339.29
1000	4901	C	B									X			U		N	7		-585,346,852.15
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1102	4114	D	E	P				DISC				X			U		N	7		17,405,114.00
1120	4172	C	B	P				DISC		60	8011	X			U		N	7		509,386.23
1120	4172	C	E	P				DISC		60	8011	X			U		N	7		-520,063.23
<b>Sub-Total, 1120</b>																			<b>-10,677.00</b>	
1121	4173	D	E					DISC		60	8011	X			U		N			10,677.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			17,405,114.00	
1202	4114	D	E	P				MAND				X			U		N	7		1,255,884,594.44
1203	4157	D	E	P				MAND				X			U		N	7		218,085,339.29
1235	4395	C	E	P				MAND				X			U		N			-242,726,339.00
1235	4397	C	B	P				MAND				X			U		N	7		218,085,339.29
1235	4397	C	E	P				MAND				X			U		N	7		-218,085,339.29
<b>Sub-Total, 1235</b>																			<b>-242,726,339.00</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			1,231,243,594.73	
1400	4141	D	E			T		MAND				X			U		N		N	3,849,000,000.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			<b>=====</b>	
																			3,849,000,000.00	
1701	4251	D	B			E		DISC				X			U		N	7		-28,648.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4287	D	E					DISC				X			U		N	7		28,648.00
<b>Sub-Total, 1701</b>																				<b>0.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,097,648,708.73</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>5,097,648,708.73</b>

Change in Obl Bal

3000	4901	C	B									X			U		N	7		585,346,852.15
3010	4251	D	B			E		DISC				X			U		N	7		-28,648.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>585,318,204.15</b>
3030	4901	C	B									X			U		N	7		-585,346,852.15
3030	4901	C	E									X			U		N	7		683,776,529.71
3030	4902	C	E					MAND	NEW			X			U		N			3,118,206,492.50
3030	4902	C	E					DISC	NEW			X			U		N			17,405,114.00
<b>Sub-Total, 3030</b>																				<b>3,234,041,284.06</b>
3040	4902	C	E					MAND	NEW			X			U		N			-3,118,206,492.50
3040	4902	C	E					DISC	NEW			X			U		N			-17,405,114.00
<b>Sub-Total, 3040</b>																				<b>-3,135,611,606.50</b>
3050	4251	D	B			E		DISC				X			U		N	7		28,648.00
3050	4287	D	E					DISC				X			U		N	7		-28,648.00
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3090	4901	C	E												U		N	7		683,776,529.71
3091	4287	D	E					DISC							U		N	7		-28,648.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>683,747,881.71</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				17,405,114.00
4010	4902	C	E					DISC	NEW			X			U			N		17,405,114.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				17,405,114.00
4050	4251	D	B			E		DISC				X			U		N	7		28,648.00
4050	4287	D	E					DISC				X			U		N	7		-28,648.00
<b>Sub-Total, 4050</b>																			<b>0.00</b>	
<b>4070, Disc: Budget authority, net</b>																				=====
																				17,405,114.00
<b>4080, Disc: Outlays, net</b>																				=====
																				17,405,114.00
<b>4090, Mand: Budget authority, gross</b>																				=====
																				5,080,243,594.73
4100	4902	C	E					MAND	NEW			X			U			N		3,118,206,492.50
<b>4110, Mand: Total outlays, gross</b>																				=====
																				3,118,206,492.50
<b>4160, Mand: Budget authority, net</b>																				=====
																				5,080,243,594.73
<b>4170, Mand: Outlays, net</b>																				=====
																				3,118,206,492.50
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,097,648,708.73
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,135,611,606.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					3,234,041,284.06
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**Schedule of Budgetary Resources**

1102, BA: Disc: Appropriation (trust fund)																					17,405,114.00		
1120, BA: Disc: Approps transferred to other accounts																					-10,677.00		
1121, BA: Disc: Approps transferred from other accounts																					10,677.00		
1160, BA: Disc: Appropriation (total)																					=====	17,405,114.00	
1202, BA: Mand: Appropriation (trust fund)																						1,255,884,594.44	
1203, BA: Mand: Appropriation (previously unavailable)																						218,085,339.29	
1235, BA: Mand: Appropriations precluded from obligation																						-242,726,339.00	
1260, BA: Mand: Appropriations (total)																						=====	1,231,243,594.73
1400, BA: Mand: Borrowing authority																						3,849,000,000.00	
1440, BA: Mand: Borrowing authority (total)																						=====	3,849,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	5,097,648,708.73
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,097,648,708.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				585,346,852.15
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-28,648.00
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				585,318,204.15
Obligated balance, start of year (net)																				
3030																				3,234,041,284.06
Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-3,135,611,606.50
Ob Bal: Outlays (gross)																				
3090																				683,776,529.71
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-28,648.00
Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
3100																				683,747,881.71
Obligated balance, end of year (net)																				

**BA & O, Net**

4000																				17,405,114.00
Disc: Budget authority, gross																				
4010																				17,405,114.00
Disc: Outlays from new authority																				
4020																				17,405,114.00
Disc: Total outlays, gross																				
4070																				17,405,114.00
Disc: Budget authority, net																				
4080																				17,405,114.00
Disc: Outlays, net																				
4090																				5,080,243,594.73
Mand: Budget authority, gross																				
4100																				3,118,206,492.50
Mand: Outlays from new authority																				

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
Treasury Account:  
Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
3,118,206,492.50																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
5,080,243,594.73																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
3,118,206,492.50																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
5,097,648,708.73																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
3,135,611,606.50																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					7,027,428,098.32
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					19,868,963.03
1011, Unob Bal: Transferred from other accounts																					315,907.00
1050, Unob Bal: Unobligated balance (total)																					===== 20,184,870.03
1100, BA: Disc: Appropriation																					33,932,000.00
1102, BA: Disc: Appropriation (trust fund)																					68,225,425.87
1120, BA: Disc: Approps transferred to other accounts																					-10,677.00
1121, BA: Disc: Approps transferred from other accounts																					10,677.00
1134, BA: Disc: Appropriations precluded from obligation																					-8,724,602.07
1160, BA: Disc: Appropriation (total)																					===== 93,432,823.80
1200, BA: Mand: Appropriation																					407,150,000.00
1202, BA: Mand: Appropriation (trust fund)																					5,271,584,259.84
1203, BA: Mand: Appropriation (previously unavailable)																					309,550,868.73
1220, BA: Mand: Approps transferred to other accounts																					-37,555,742.00
1221, BA: Mand: Approps transferred from other accounts																					37,555,742.00
1231, BA: Mand: Appropriations permanently reduced																					-50,000,000.00
1235, BA: Mand: Appropriations precluded from obligation																					-297,414,625.92



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				971,829,238.41
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,773,591.49
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				969,055,646.92
Obligated balance, start of year (net)																				
3030																				7,027,428,098.32
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				18,644.56
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-6,881,548,078.96
Ob Bal: Outlays (gross)																				
3050																				-59,459,837.11
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				2,836,541.89
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-736,842.55
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				1,116,991,059.78
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-59,396,886.71
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				1,057,594,173.07
Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 216,970,097.40
4010																				147,388,971.97
4011																				10,498,345.51
4020																				===== 157,887,317.48
4030																				-61,638,900.61
4033																				-4,978,652.44
4040																				===== -66,617,553.05
4050																				-59,459,837.11
4052																				2,540,116.56
4060																				===== -56,919,720.55
4070																				===== 93,432,823.80
4080																				===== 91,269,764.43
4090																				===== 9,550,946,823.00
4100																				6,723,346,188.52
4101																				314,572.96
4110																				===== 6,723,660,761.48



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																				-11,151.33
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-11,065,169.02
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-11,076,320.35
<b>4160, Mand: Budget authority, net</b>																				=====
																				9,539,870,502.65
<b>4170, Mand: Outlays, net</b>																				=====
																				6,712,584,441.13
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				9,633,303,326.45
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,803,854,205.56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-21,195.14
0900	4801	D	E									X			U		N	1		-284,222.17
0900	4881	C	E									X			U		N			322,486.28
0900	4901	C	B									X			U		N	1		-30,411.92
0900	4901	C	E									X			U		N	1		30,297.07
0900	4902	C	E					DISC				X			U		N			305,000.00
<b>Sub-Total, 0900</b>																			<b>321,954.12</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		1,801,068.02
1000	4801	C	B									X			U		N	1		-21,195.14
1000	4901	C	B									X			U		N	1		-30,411.92
<b>Sub-Total, 1000</b>																			<b>1,749,460.96</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,749,460.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,749,460.96	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		21,195.14
3000	4901	C	B									X			U		N	1		30,411.92
<b>Sub-Total, 3000</b>																			<b>51,607.06</b>	
3020, Obligated balance, start of year (net)																			=====	
																			51,607.06	
3030	4801	C	B									X			U		N	1		-21,195.14
3030	4801	D	E									X			U		N	1		-284,222.17
3030	4881	C	E									X			U		N			322,486.28
3030	4901	C	B									X			U		N	1		-30,411.92
3030	4901	C	E									X			U		N	1		30,297.07
3030	4902	C	E					DISC				X			U		N			305,000.00
<b>Sub-Total, 3030</b>																			<b>321,954.12</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		N			-305,000.00
3090	4801	D	E											U		N	1		-284,222.17
3090	4881	C	E											U		N			322,486.28
3090	4901	C	E											U		N	1		30,297.07
<b>Sub-Total, 3090</b>																			<b>68,561.18</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>68,561.18</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		U		N			305,000.00
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>305,000.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>305,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>305,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-458,662.53
0900	4801	C	E									X		U		N	1		5,801.15
0900	4901	C	B									X		U		N	1		-314,716.59
0900	4901	C	E									X		U		N	1		68,212.65
0900	4902	C	E					DISC				X		U		N			1,949,576.91
<b>Sub-Total, 0900</b>																			<b>1,250,211.59</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		3,043,295.77
1000	4801	C	B									X		U		N	1		-458,662.53
1000	4901	C	B									X		U		N	1		-314,716.59
<b>Sub-Total, 1000</b>																			<b>2,269,916.65</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,269,916.65
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,269,916.65

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		458,662.53
3000	4901	C	B									X		U		N	1		314,716.59
<b>Sub-Total, 3000</b>																			<b>773,379.12</b>
3020, Obligated balance, start of year (net)																			=====
																			773,379.12
3030	4801	C	B									X		U		N	1		-458,662.53
3030	4801	C	E									X		U		N	1		5,801.15
3030	4901	C	B									X		U		N	1		-314,716.59
3030	4901	C	E									X		U		N	1		68,212.65
3030	4902	C	E					DISC				X		U		N			1,949,576.91
<b>Sub-Total, 3030</b>																			<b>1,250,211.59</b>
3040	4902	C	E					DISC				X		U		N			-1,949,576.91
3090	4801	C	E											U		N	1		5,801.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	68,212.65
<b>Sub-Total, 3090</b>																			<b>74,013.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>74,013.80</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			U			N	1,949,576.91
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,949,576.91</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,949,576.91</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,949,576.91</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-167,460.68
0900	4801	C	B									X			U		N	1		-11,551,040.00
0900	4801	C	E									X			U		N	1		1,375,783.47
0900	4801	C	E									X			U		N	1		6,438,548.05
0900	4881	C	E									X			U		N			4,712,063.96
0900	4881	C	E									X			U		N			3,237.00
0900	4901	C	B									X			U		N	1		-221,645.18
0900	4901	C	B									X			U		N	1		-8,328,195.11
0900	4901	C	E									X			U		N	1		263,976.48
0900	4901	C	E									X			U		N	1		2,975,260.36
0900	4902	C	E					DISC				X			U		N			14,844,033.19
0900	4902	C	E					DISC				X			U		N			2,645,544.65
<b>Sub-Total, 0900</b>																			<b>12,990,106.19</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		72,508,664.25
1000	4801	C	B									X			U		N	1		-167,460.68
1000	4801	C	B									X			U		N	1		-11,551,040.00
1000	4901	C	B									X			U		N	1		-221,645.18
1000	4901	C	B									X			U		N	1		-8,328,195.11
<b>Sub-Total, 1000</b>																			<b>52,240,323.28</b>	
1021	4871	D	E									X			U		N			176,349.54
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>52,416,672.82</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>52,416,672.82</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		167,460.68
3000	4801	C	B									X			U		N	1		11,551,040.00
3000	4901	C	B									X			U		N	1		221,645.18
3000	4901	C	B									X			U		N	1		8,328,195.11
<b>Sub-Total, 3000</b>																				<b>20,268,340.97</b>

3020, Obligated balance, start of year (net) =====  
 20,268,340.97

3030	4801	C	B									X			U		N	1		-167,460.68
3030	4801	C	B									X			U		N	1		-11,551,040.00
3030	4801	C	E									X			U		N	1		1,375,783.47
3030	4801	C	E									X			U		N	1		6,438,548.05
3030	4881	C	E									X			U		N			4,712,063.96
3030	4881	C	E									X			U		N			3,237.00
3030	4901	C	B									X			U		N	1		-221,645.18
3030	4901	C	B									X			U		N	1		-8,328,195.11
3030	4901	C	E									X			U		N	1		263,976.48
3030	4901	C	E									X			U		N	1		2,975,260.36
3030	4902	C	E					DISC				X			U		N			14,844,033.19
3030	4902	C	E					DISC				X			U		N			2,645,544.65
<b>Sub-Total, 3030</b>																				<b>12,990,106.19</b>

3040	4902	C	E					DISC				X			U		N			-14,844,033.19
3040	4902	C	E					DISC				X			U		N			-2,645,544.65
<b>Sub-Total, 3040</b>																				<b>-17,489,577.84</b>

3080	4871	D	E									X			U		N			-176,349.54
3090	4801	C	E												U		N	1		1,375,783.47
3090	4801	C	E												U		N	1		6,438,548.05
3090	4871	D	E												U		N			-176,349.54
3090	4881	C	E												U		N			4,712,063.96
3090	4881	C	E												U		N			3,237.00
3090	4901	C	E												U		N	1		263,976.48
3090	4901	C	E												U		N	1		2,975,260.36
<b>Sub-Total, 3090</b>																				<b>15,592,519.78</b>

3100, Obligated balance, end of year (net) =====  
 15,592,519.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			U			N		14,844,033.19
4011	4902	C	E					DISC				X			U			N		2,645,544.65
<b>Sub-Total, 4011</b>																			<b>17,489,577.84</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>17,489,577.84</b>	
<b>4080, Disc: Outlays, net</b>																			<b>17,489,577.84</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>17,489,577.84</b>	





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Account Total, Recovery Act Accountability and Transparency Boar  
Treasury Account:  
Budget Account Id: 539-00-3725 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
<b>4011, Disc: Outlays from balances</b>																				
																			19,744,154.75	
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			19,744,154.75	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			19,744,154.75	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			19,744,154.75	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Recovery Act Accountability and Transparency Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Act Accountability  
 Budget Account: Agency Total, Non-Financing Accounts Recovery Act Accountability  
 Treasury Account:  
 Budget Account Id: 539- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4011, Disc: Outlays from balances																			19,744,154.75	
4020, Disc: Total outlays, gross																			=====	
																			19,744,154.75	
4080, Disc: Outlays, net																			=====	
																			19,744,154.75	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,744,154.75	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-150,737,279.97
0900	4801	C	B									X			U		N	1		-1,444.03
0900	4801	C	E									X			U		N	1		183,580,523.26
0900	4801	C	E									X			U		N	1		33,378.84
0900	4802	C	B					DISC BAL				X			U		N	1		-3,556,523.31
0900	4802	C	E					DISC NEW				X			U		N	1		976,060.33
0900	4802	C	E					DISC BAL				X			U		N	1		2,754,653.51
0900	4881	C	E									X			U		N			439,241.58
0900	4881	C	E									X			U		N			8,222.18
0900	4901	C	B									X			U		N	1		-83,042,767.21
0900	4901	C	B									X			U		N	1		-510,631.62
0900	4901	C	E									X			U		N	1		82,920,499.14
0900	4901	C	E									X			U		N	1		512,421.10
0900	4902	C	E					DISC BAL				X			U		N			140,663,192.45
0900	4902	C	E					DISC BAL				X			U		N			62,227.74
0900	4902	C	E					DISC NEW				X			U		N			72,637.31
0900	4902	C	E					DISC NEW				X			U		N			338,924,629.65
0900	4981	C	E									X			U		N			2,435.45
0900	4981	C	E									X			U		N			875,362.35
0900	4982	C	E					DISC BAL				X			U		N			724,942.92
<b>Sub-Total, 0900</b>																			<b>514,701,781.67</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,991,971,710.30
1000	4221	D	B				F	DISC				X			U		N	1		122,586.30
1000	4222	D	B				F	DISC				X			U		N	1		156,858.87
1000	4251	D	B				F	DISC				X			U		N	1		187,733.46
1000	4398	C	B					DISC				X			U		N	1		-5,735,578,910.41
1000	4801	C	B									X			U		N	1		-150,737,279.97
1000	4801	C	B									X			U		N	1		-1,444.03
1000	4802	C	B					DISC BAL				X			U		N	1		-3,556,523.31
1000	4901	C	B									X			U		N	1		-83,042,767.21
1000	4901	C	B									X			U		N	1		-510,631.62
<b>Sub-Total, 1000</b>																			<b>19,011,332.38</b>	
1021	4871	D	E									X			U		N			3,292,387.61
1021	4971	D	E									X			U		N			181,250.08
<b>Sub-Total, 1021</b>																			<b>3,473,637.69</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1050, Unob Bal: Unobligated balance (total)</b>																			=====
																			22,484,970.07
1100	4119	D	E	P				DISC				X	X	U			N	1	1,094,915,800.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			1,094,915,800.00
1700	4222	D	B			F		DISC				X		U			N	1	-156,858.87
1700	4252	D	E			F		DISC				X		U			N		306,319.42
1700	4260	D	E					DISC				X		U			N		625,806,525.91
1700	4972	D	E			X		DISC				X		U			N		175,911.81
<b>Sub-Total, 1700</b>																			<b>626,131,898.27</b>
1701	4221	D	B			F		DISC				X		U			N	1	-122,586.30
1701	4221	D	E			F		DISC				X		U			N	1	327,217.75
1701	4251	D	B			F		DISC				X		U			N	1	-187,733.46
<b>Sub-Total, 1701</b>																			<b>16,897.99</b>
1725	4398	C	B					DISC				X		U			N	1	5,735,578,910.41
1725	4398	C	E					DISC				X		U			N	1	-6,361,385,436.32
<b>Sub-Total, 1725</b>																			<b>-625,806,525.91</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			342,270.35
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,095,258,070.35
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			1,117,743,040.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		150,737,279.97
3000	4801	C	B									X			U		N	1		1,444.03
3000	4901	C	B									X			U		N	1		83,042,767.21
3000	4901	C	B									X			U		N	1		510,631.62
<b>Sub-Total, 3000</b>																			<b>234,292,122.83</b>	
3010	4221	D	B			F		DISC				X			U		N	1		-122,586.30
3010	4251	D	B			F		DISC				X			U		N	1		-187,733.46
<b>Sub-Total, 3010</b>																			<b>-310,319.76</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			233,981,803.07	
3030	4801	C	B									X			U		N	1		-150,737,279.97
3030	4801	C	B									X			U		N	1		-1,444.03
3030	4801	C	E									X			U		N	1		183,580,523.26
3030	4801	C	E									X			U		N	1		33,378.84
3030	4802	C	B					DISC BAL				X			U		N	1		-3,556,523.31
3030	4802	C	E					DISC NEW				X			U		N	1		976,060.33
3030	4802	C	E					DISC BAL				X			U		N	1		2,754,653.51
3030	4881	C	E									X			U		N			439,241.58
3030	4881	C	E									X			U		N			8,222.18
3030	4901	C	B									X			U		N	1		-83,042,767.21
3030	4901	C	B									X			U		N	1		-510,631.62
3030	4901	C	E									X			U		N	1		82,920,499.14
3030	4901	C	E									X			U		N	1		512,421.10
3030	4902	C	E					DISC BAL				X			U		N			140,663,192.45
3030	4902	C	E					DISC BAL				X			U		N			62,227.74
3030	4902	C	E					DISC NEW				X			U		N			72,637.31
3030	4902	C	E					DISC NEW				X			U		N			338,924,629.65
3030	4981	C	E									X			U		N			2,435.45
3030	4981	C	E									X			U		N			875,362.35
3030	4982	C	E					DISC BAL				X			U		N			724,942.92
<b>Sub-Total, 3030</b>																			<b>514,701,781.67</b>	
3040	4802	C	B					DISC BAL				X			U		N	1		3,556,523.31
3040	4802	C	E					DISC NEW				X			U		N	1		-976,060.33
3040	4802	C	E					DISC BAL				X			U		N	1		-2,754,653.51
3040	4902	C	E					DISC BAL				X			U		N			-140,663,192.45
3040	4902	C	E					DISC BAL				X			U		N			-62,227.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X			U		N			-72,637.31
3040	4902	C	E					DISC	NEW			X			U		N			-338,924,629.65
3040	4982	C	E					DISC	BAL			X			U		N			-724,942.92
<b>Sub-Total, 3040</b>																			<b>-480,621,820.60</b>	
3050	4221	D	B			F		DISC				X			U		N	1		122,586.30
3050	4221	D	E			F		DISC				X			U		N	1		-327,217.75
3050	4251	D	B			F		DISC				X			U		N	1		187,733.46
<b>Sub-Total, 3050</b>																			<b>-16,897.99</b>	
3080	4871	D	E									X			U		N			-3,292,387.61
3080	4971	D	E									X			U		N			-181,250.08
<b>Sub-Total, 3080</b>																			<b>-3,473,637.69</b>	
3090	4801	C	E												U		N	1		183,580,523.26
3090	4801	C	E												U		N	1		33,378.84
3090	4871	D	E												U		N			-3,292,387.61
3090	4881	C	E												U		N			439,241.58
3090	4881	C	E												U		N			8,222.18
3090	4901	C	E												U		N	1		82,920,499.14
3090	4901	C	E												U		N	1		512,421.10
3090	4971	D	E												U		N			-181,250.08
3090	4981	C	E												U		N			2,435.45
3090	4981	C	E												U		N			875,362.35
<b>Sub-Total, 3090</b>																			<b>264,898,446.21</b>	
3091	4221	D	E			F		DISC							U		N	1		-327,217.75
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>264,571,228.46</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
1,095,258,070.35

4010	4802	C	E					DISC	NEW			X			U		N	1		976,060.33
4010	4902	C	E					DISC	NEW			X			U		N			72,637.31
4010	4902	C	E					DISC	NEW			X			U		N			338,924,629.65
<b>Sub-Total, 4010</b>																			<b>339,973,327.29</b>	

4011	4802	C	B					DISC	BAL			X			U		N	1		-3,556,523.31
4011	4802	C	E					DISC	BAL			X			U		N	1		2,754,653.51
4011	4902	C	E					DISC	BAL			X			U		N			140,663,192.45
4011	4902	C	E					DISC	BAL			X			U		N			62,227.74
4011	4982	C	E					DISC	BAL			X			U		N			724,942.92
<b>Sub-Total, 4011</b>																			<b>140,648,493.31</b>	

**4020, Disc: Total outlays, gross** =====  
480,621,820.60

4030	4222	D	B			F		DISC				X			U		N	1		156,858.87
4030	4252	D	E			F		DISC				X			U		N			-306,319.42
<b>Sub-Total, 4030</b>																			<b>-149,460.55</b>	

4033	4972	D	E			X		DISC				X			U		N			-175,911.81
4034	4260	D	E					DISC				X			U		N			-625,806,525.91

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-626,131,898.27

4050	4221	D	B			F		DISC				X			U		N	1		122,586.30
4050	4221	D	E			F		DISC				X			U		N	1		-327,217.75
4050	4251	D	B			F		DISC				X			U		N	1		187,733.46
<b>Sub-Total, 4050</b>																			<b>-16,897.99</b>	

**4060, Disc: Additional offsets against BA only (total)** =====  
-16,897.99

**4070, Disc: Budget authority, net** =====  
469,109,274.09

**4080, Disc: Outlays, net** =====  
-145,510,077.67

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0  
FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-2,106,981.40
0900	4801	C	E									X		U		Y	1		504,062.52
0900	4901	C	E									X		U		Y	1		350,208.35
0900	4902	C	E					DISC				X		U		Y			2,158,367.00
<b>Sub-Total, 0900</b>																			<b>905,656.47</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		9,860,452.32
1000	4801	C	B									X		U		Y	1		-2,106,981.40
<b>Sub-Total, 1000</b>																			<b>7,753,470.92</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>7,753,470.92</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>7,753,470.92</b>
1940	4610	C	E		A									U		Y			-5,741,391.45
1940	4700	C	E		A									U		Y			-1,106,423.00
<b>Sub-Total, 1940</b>																			<b>-6,847,814.45</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		2,106,981.40
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,106,981.40</b>
3030	4801	C	B									X		U		Y	1		-2,106,981.40
3030	4801	C	E									X		U		Y	1		504,062.52
3030	4901	C	E									X		U		Y	1		350,208.35
3030	4902	C	E					DISC				X		U		Y			2,158,367.00
<b>Sub-Total, 3030</b>																			<b>905,656.47</b>
3040	4902	C	E					DISC				X		U		Y			-2,158,367.00
3090	4801	C	E											U		Y	1		504,062.52
3090	4901	C	E											U		Y	1		350,208.35
<b>Sub-Total, 3090</b>																			<b>854,270.87</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100 -000-0  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 854,270.87

**BA & O, Net**

4011	4902	C	E					DISC				X			U				Y	2,158,367.00
4020, Disc: Total outlays, gross																				===== 2,158,367.00
4080, Disc: Outlays, net																				===== 2,158,367.00
4190, Outlays, net (disc. and mand.)																				===== 2,158,367.00





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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
4034																					-625,806,525.91	
4040																					=====	
																					-626,131,898.27	
4050																						
																						-16,897.99
4060																						=====
																						-16,897.99
4070																						=====
																						469,109,274.09
4080																						=====
																						-143,351,710.67
4180																						=====
																						469,109,274.09
4190																						=====
																						-143,351,710.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																				515,607,438.14
<b>Schedule of Budgetary Resources</b>																				
1000, Unob Bal: Brought forward, October 1																				26,764,803.30
1021, Unob Bal: Recov of prior year unpaid obligations																				3,473,637.69
1050, Unob Bal: Unobligated balance (total)																				30,238,440.99
1100, BA: Disc: Appropriation																				1,094,915,800.00
1160, BA: Disc: Appropriation (total)																				1,094,915,800.00
1700, BA: Disc: Spending auth: Collected																				626,131,898.27
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				16,897.99
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-625,806,525.91
1750, BA: Disc: Spending auth: Total																				342,270.35
1900, Budget authority total (disc. and mand.)																				1,095,258,070.35
1930, Total budgetary resources avail (disc. and mand.)																				1,125,496,511.34
1940, Unobligated balance expiring (memorandum)																				-6,847,814.45



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				236,399,104.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-310,319.76
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				236,088,784.47
3020, Obligated balance, start of year (net)																				
3030																				515,607,438.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-482,780,187.60
3040, Ob Bal: Outlays (gross)																				
3050																				-16,897.99
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-3,473,637.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				265,752,717.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-327,217.75
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				265,425,499.33
3100, Obligated balance, end of year (net)																				

**BA & O, Net**

4000																				1,095,258,070.35
4000, Disc: Budget authority, gross																				
4010																				339,973,327.29
4010, Disc: Outlays from new authority																				
4011																				142,806,860.31
4011, Disc: Outlays from balances																				
4020																				482,780,187.60
4020, Disc: Total outlays, gross																				
4030																				-149,460.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				
4033																				-175,911.81
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4034																					-625,806,525.91
4040																					=====
																					-626,131,898.27
4050																					
																					-16,897.99
4060																					=====
																					-16,897.99
4070																					=====
																					469,109,274.09
4080																					=====
																					-143,351,710.67
4180																					=====
																					469,109,274.09
4190																					=====
																					-143,351,710.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-7,408,876.73
0900	4801	C	E									X		U		N	1		78,243.27
0900	4801	C	E									X		U		N	1		8,743,715.91
0900	4802	C	B					DISC NEW				X		U		N	1		-15,537.43
0900	4802	C	E					DISC BAL				X		U		N	1		2,148.36
0900	4901	C	B									X		U		N	1		-5,870,125.24
0900	4901	C	E									X		U		N	1		13,037,174.11
0900	4902	C	E					DISC BAL				X		U		N			10,273,599.55
<b>Sub-Total, 0900</b>																			<b>18,840,341.80</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		20,553,229.35
1000	4222	D	B			F		DISC				X		U		N	1		4,680,058.50
1000	4801	C	B									X		U		N	1		-7,408,876.73
1000	4802	C	B					DISC NEW				X		U		N	1		-15,537.43
1000	4901	C	B									X		U		N	1		-5,870,125.24
<b>Sub-Total, 1000</b>																			<b>11,938,748.45</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			11,938,748.45
1121	4170	D	E	P				DISC	33	0100		X		U		N			18,994,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			18,994,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-4,680,058.50
1700	4222	D	E			F		DISC				X		U		N	1		5,474,336.21
<b>Sub-Total, 1700</b>																			<b>794,277.71</b>
1701	4221	D	E			F		DISC				X		U		N	1		1,661,225.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			2,455,502.71
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			21,449,502.71
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			33,388,251.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		7,408,876.73
3000	4901	C	B									X			U		N	1		5,870,125.24
<b>Sub-Total, 3000</b>																				<b>13,279,001.97</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>13,279,001.97</b>
3030	4801	C	B									X			U		N	1		-7,408,876.73
3030	4801	C	E									X			U		N	1		78,243.27
3030	4801	C	E									X			U		N	1		8,743,715.91
3030	4802	C	B					DISC		NEW		X			U		N	1		-15,537.43
3030	4802	C	E					DISC		BAL		X			U		N	1		2,148.36
3030	4901	C	B									X			U		N	1		-5,870,125.24
3030	4901	C	E									X			U		N	1		13,037,174.11
3030	4902	C	E					DISC		BAL		X			U		N			10,273,599.55
<b>Sub-Total, 3030</b>																				<b>18,840,341.80</b>
3040	4802	C	B					DISC		NEW		X			U		N	1		15,537.43
3040	4802	C	E					DISC		BAL		X			U		N	1		-2,148.36
3040	4902	C	E					DISC		BAL		X			U		N			-10,273,599.55
<b>Sub-Total, 3040</b>																				<b>-10,260,210.48</b>
3050	4221	D	E			F		DISC				X			U		N	1		-1,661,225.00
3090	4801	C	E												U		N	1		78,243.27
3090	4801	C	E												U		N	1		8,743,715.91
3090	4901	C	E												U		N	1		13,037,174.11
<b>Sub-Total, 3090</b>																				<b>21,859,133.29</b>
3091	4221	D	E			F		DISC							U		N	1		-1,661,225.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>20,197,908.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
<b>4000, Disc: Budget authority, gross</b>																			=====		
																				21,449,502.71	
4010	4802	C	B					DISC	NEW			X			U		N	1		-15,537.43	
4011	4802	C	E					DISC	BAL			X			U		N	1		2,148.36	
4011	4902	C	E					DISC	BAL			X			U		N			10,273,599.55	
<b>Sub-Total, 4011</b>																			<b>10,275,747.91</b>		
<b>4020, Disc: Total outlays, gross</b>																			=====		
																				10,260,210.48	
4030	4222	D	B			F		DISC				X			U		N	1		4,680,058.50	
4030	4222	D	E			F		DISC				X			U		N	1		-5,474,336.21	
<b>Sub-Total, 4030</b>																			<b>-794,277.71</b>		
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====		
																				-794,277.71	
4050	4221	D	E			F		DISC				X			U		N	1		-1,661,225.00	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====		
																				-1,661,225.00	
<b>4070, Disc: Budget authority, net</b>																			=====		
																				18,994,000.00	
<b>4080, Disc: Outlays, net</b>																			=====		
																				9,465,932.77	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====		
																				18,994,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====		
																				9,465,932.77	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		60,938,219.02
0900	4801	C	E									X			U		N	1		199,286.38
0900	4802	C	E					DISC				X			U		N	1		96,900.07
0900	4901	C	E									X			U		N	1		20,975,971.66
0900	4902	C	E					DISC				X			U		N			236,548,305.45
<b>Sub-Total, 0900</b>																			<b>318,758,682.58</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		636,161,000.00
1120	4170	C	E	P				DISC	33	0100		X			U		N			-18,994,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			617,167,000.00	
1700	4222	D	E			F		DISC				X			U		N	1		437,391.00
1701	4221	D	E			F		DISC				X			U		N	1		218,886.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			656,277.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			617,823,277.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			617,823,277.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
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Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		N	1		60,938,219.02
3030	4801	C	E									X		U		N	1		199,286.38
3030	4802	C	E					DISC				X		U		N	1		96,900.07
3030	4901	C	E									X		U		N	1		20,975,971.66
3030	4902	C	E					DISC				X		U		N			236,548,305.45
<b>Sub-Total, 3030</b>																			<b>318,758,682.58</b>
3040	4802	C	E					DISC				X		U		N	1		-96,900.07
3040	4902	C	E					DISC				X		U		N			-236,548,305.45
<b>Sub-Total, 3040</b>																			<b>-236,645,205.52</b>
3050	4221	D	E			F		DISC				X		U		N	1		-218,886.00
3090	4801	C	E											U		N	1		60,938,219.02
3090	4801	C	E											U		N	1		199,286.38
3090	4901	C	E											U		N	1		20,975,971.66
<b>Sub-Total, 3090</b>																			<b>82,113,477.06</b>
3091	4221	D	E			F		DISC						U		N	1		-218,886.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			81,894,591.06

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			617,823,277.00
4010	4802	C	E					DISC				X		U		N	1		96,900.07
4010	4902	C	E					DISC				X		U		N			236,548,305.45
<b>Sub-Total, 4010</b>																			<b>236,645,205.52</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			236,645,205.52
4030	4222	D	E			F		DISC				X		U		N	1		-437,391.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-437,391.00
4050	4221	D	E			F		DISC				X		U		N	1		-218,886.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100 -000-0  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4070, Disc: Budget authority, net</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-929,204.25
0900	4801	C	E									X			U		Y	1		503,440.17
0900	4901	C	B									X			U		Y	1		-17,402.50
0900	4901	C	E									X			U		Y	1		3,012.50
0900	4902	C	E					DISC				X			U		Y			505,408.00
<b>Sub-Total, 0900</b>																			<b>65,253.92</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,183,064.43
1000	4801	C	B									X			U		Y	1		-929,204.25
1000	4901	C	B									X			U		Y	1		-17,402.50
<b>Sub-Total, 1000</b>																			<b>236,457.68</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>236,457.68</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>236,457.68</b>	
1940	4510	C	E		A										U		Y			-236,457.68
1940	4610	D	E		A										U		Y			65,253.92
<b>Sub-Total, 1940</b>																			<b>-171,203.76</b>	

04/16/10  
 17:16:33  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X			U		Y	1	929,204.25
3000	4901	C	B										X			U		Y	1	17,402.50
<b>Sub-Total, 3000</b>																				<b>946,606.75</b>

3020, Obligated balance, start of year (net) =====  
946,606.75

3030	4801	C	B										X			U		Y	1	-929,204.25
3030	4801	C	E										X			U		Y	1	503,440.17
3030	4901	C	B										X			U		Y	1	-17,402.50
3030	4901	C	E										X			U		Y	1	3,012.50
3030	4902	C	E					DISC					X			U		Y		505,408.00
<b>Sub-Total, 3030</b>																				<b>65,253.92</b>

3040	4902	C	E					DISC					X			U		Y		-505,408.00
3090	4801	C	E													U		Y	1	503,440.17
3090	4901	C	E													U		Y	1	3,012.50
<b>Sub-Total, 3090</b>																				<b>506,452.67</b>

3100, Obligated balance, end of year (net) =====  
506,452.67

**BA & O, Net**

4011	4902	C	E					DISC					X			U		Y		505,408.00
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				505,408.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				505,408.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				505,408.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		235,846.89
3000	4901	C	B									X			E		N	1		6,225.00
<b>Sub-Total, 3000</b>																				<b>242,071.89</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>242,071.89</b>
3031	4801	C	B									X			E		N	1		-235,846.89
3031	4801	C	E									X			E		N	1		66,866.53
3031	4802	D	B					DISC				X			E		N	1		160.32
3031	4802	D	E					DISC				X			E		N	1		-160.32
3031	4901	C	B									X			E		N	1		-6,225.00
3031	4901	C	E									X			E		N	1		2,425.00
3031	4902	C	E					DISC				X			E		N			172,780.36
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	D	B					DISC				X			E		N	1		-160.32
3040	4802	D	E					DISC				X			E		N	1		160.32
3040	4902	C	E					DISC				X			E		N			-172,780.36
<b>Sub-Total, 3040</b>																				<b>-172,780.36</b>
3090	4801	C	E												E		N	1		66,866.53
3090	4901	C	E												E		N	1		2,425.00
<b>Sub-Total, 3090</b>																				<b>69,291.53</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>69,291.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		160.32
4011	4802	D	E					DISC				X			E		N	1		-160.32
4011	4902	C	E					DISC				X			E		N			172,780.36
<b>Sub-Total, 4011</b>																			<b>172,780.36</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>172,780.36</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>172,780.36</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>172,780.36</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		47,422,559.20
3000	4801	C	B									X		E		N	1		668,489.01
3000	4901	C	B									X		E		N	1		30,763,837.80
<b>Sub-Total, 3000</b>																			<b>78,854,886.01</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,185,992.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			77,668,894.01
3031	4801	C	B									X		E		N	1		-47,422,559.20
3031	4801	C	B									X		E		N	1		-668,489.01
3031	4801	C	E									X		E		N	1		20,404,391.12
3031	4802	C	B					DISC				X		E		N	1		-123,709.17
3031	4802	C	E					DISC				X		E		N	1		3,207.86
3031	4901	C	B									X		E		N	1		-30,763,837.80
3031	4901	C	E									X		E		N	1		849,337.50
3031	4902	C	E					DISC				X		E		N			57,158,121.44
<b>Sub-Total, 3031</b>																			<b>-563,537.26</b>
3040	4802	C	B					DISC				X		E		N	1		123,709.17
3040	4802	C	E					DISC				X		E		N	1		-3,207.86
3040	4902	C	E					DISC				X		E		N			-57,158,121.44
<b>Sub-Total, 3040</b>																			<b>-57,037,620.13</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,185,992.00
3051	4221	D	E			F		DISC				X		E		N	1		-562.40
<b>Sub-Total, 3051</b>																			<b>1,185,429.60</b>
3090	4801	C	E											E		N	1		20,404,391.12
3090	4901	C	E											E		N	1		849,337.50
<b>Sub-Total, 3090</b>																			<b>21,253,728.62</b>
3091	4221	D	E			F		DISC						E		N	1		-562.40
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			21,253,166.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-123,709.17
4011	4802	C	E					DISC				X			E		N	1		3,207.86
4011	4902	C	E					DISC				X			E		N			57,158,121.44
<b>Sub-Total, 4011</b>																				<b>57,037,620.13</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>57,037,620.13</b>
4030	4222	D	E			F		DISC				X			E		N	1		-1,190,429.60
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,190,429.60</b>
4052	4222	D	E			F		DISC				X			E		N	1		1,190,429.60
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,190,429.60</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>55,847,190.53</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>55,847,190.53</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		17,616.20
3000	4901	C	B									X			E		N	1		6,100.01
<b>Sub-Total, 3000</b>																				<b>23,716.21</b>

3020, Obligated balance, start of year (net) =====  
23,716.21

3031	4801	C	B									X			E		N	1		-17,616.20
3031	4801	C	E									X			E		N	1		15,588.70
3031	4901	C	B									X			E		N	1		-6,100.01
3031	4901	C	E									X			E		N	1		5,500.01
3031	4902	C	E					DISC				X			E		N			3,967.50
<b>Sub-Total, 3031</b>																				<b>1,340.00</b>

3040	4902	C	E					DISC				X			E		N			-3,967.50
3090	4801	C	E												E		N	1		15,588.70
3090	4901	C	E												E		N	1		5,500.01
<b>Sub-Total, 3090</b>																				<b>21,088.71</b>

3100, Obligated balance, end of year (net) =====  
21,088.71

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			3,967.50
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,967.50</b>

**4080, Disc: Outlays, net** =====  
3,967.50

**4190, Outlays, net (disc. and mand.)** =====  
3,967.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,364,406.55
3000	4901	C	B									X			E		N	1		1,508,489.08
<b>Sub-Total, 3000</b>																				<b>5,872,895.63</b>

**3020, Obligated balance, start of year (net)** =====  
5,872,895.63

3031	4801	C	B									X			E		N	1		-4,364,406.55
3031	4801	C	E									X			E		N	1		2,639,663.02
3031	4802	C	B					DISC				X			E		N	1		-3,834.28
3031	4802	C	E					DISC				X			E		N	1		3,834.28
3031	4901	C	B									X			E		N	1		-1,508,489.08
3031	4901	D	E									X			E		N	1		-50,437.34
3031	4902	C	E					DISC				X			E		N			3,147,889.33
<b>Sub-Total, 3031</b>																				<b>-135,780.62</b>

3040	4802	C	B					DISC				X			E		N	1		3,834.28
3040	4802	C	E					DISC				X			E		N	1		-3,834.28
3040	4902	C	E					DISC				X			E		N			-3,147,889.33
<b>Sub-Total, 3040</b>																				<b>-3,147,889.33</b>

3090	4801	C	E												E		N	1		2,639,663.02
3090	4901	D	E												E		N	1		-50,437.34
<b>Sub-Total, 3090</b>																				<b>2,589,225.68</b>

**3100, Obligated balance, end of year (net)** =====  
2,589,225.68



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,834.28
4011	4802	C	E					DISC				X			E		N	1		3,834.28
4011	4902	C	E					DISC				X			E		N			3,147,889.33
<b>Sub-Total, 4011</b>																			<b>3,147,889.33</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>3,147,889.33</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>3,147,889.33</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,147,889.33</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	D	B									X			E		N	1		-7,769.78
3000	4901	C	B									X			E		N	1		10,426.24
<b>Sub-Total, 3000</b>																				<b>2,656.46</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,656.46</b>
3031	4801	D	B									X			E		N	1		7,769.78
3031	4801	C	E									X			E		N	1		3,574.41
3031	4901	C	B									X			E		N	1		-10,426.24
3031	4901	D	E									X			E		N	1		-1,580.76
<b>Sub-Total, 3031</b>																				<b>-662.81</b>
3090	4801	C	E												E		N	1		3,574.41
3090	4901	D	E												E		N	1		-1,580.76
<b>Sub-Total, 3090</b>																				<b>1,993.65</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,993.65</b>

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,970,775.53
3000	4901	C	B									X			E		N	1		373,737.53
<b>Sub-Total, 3000</b>																				<b>2,344,513.06</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,344,513.06</b>
3031	4801	C	B									X			E		N	1		-1,970,775.53
3031	4801	C	E									X			E		N	1		1,640,580.65
3031	4802	C	B					DISC				X			E		N	1		-1,571.07
3031	4802	C	E					DISC				X			E		N	1		1,571.07
3031	4901	C	B									X			E		N	1		-373,737.53
3031	4901	D	E									X			E		N	1		-31,781.71
3031	4902	C	E					DISC				X			E		N			669,127.14
<b>Sub-Total, 3031</b>																				<b>-66,586.98</b>
3040	4802	C	B					DISC				X			E		N	1		1,571.07
3040	4802	C	E					DISC				X			E		N	1		-1,571.07
3040	4902	C	E					DISC				X			E		N			-669,127.14
<b>Sub-Total, 3040</b>																				<b>-669,127.14</b>
3090	4801	C	E												E		N	1		1,640,580.65
3090	4901	D	E												E		N	1		-31,781.71
<b>Sub-Total, 3090</b>																				<b>1,608,798.94</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,608,798.94</b>

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 FY 2010 2nd Quarter FACTS II Cross Walk  
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 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,571.07
4011	4802	C	E					DISC				X			E		N	1		1,571.07
4011	4902	C	E					DISC				X			E		N			669,127.14
<b>Sub-Total, 4011</b>																			<b>669,127.14</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			669,127.14	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			669,127.14	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			669,127.14	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05/06-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		6,836.00
3000	4901	C	B									X			E		N	1		2,809.08
<b>Sub-Total, 3000</b>																				<b>9,645.08</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>9,645.08</b>
3031	4801	C	B									X			E		N	1		-6,836.00
3031	4801	C	E									X			E		N	1		7,080.23
3031	4901	C	B									X			E		N	1		-2,809.08
3031	4901	C	E									X			E		N	1		2,564.85
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		7,080.23
3090	4901	C	E												E		N	1		2,564.85
<b>Sub-Total, 3090</b>																				<b>9,645.08</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>9,645.08</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		895,994.40
3000	4901	C	B									X		E		N	1		275,989.06
<b>Sub-Total, 3000</b>																			<b>1,171,983.46</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,171,983.46</b>
3031	4801	C	B									X		E		N	1		-895,994.40
3031	4801	C	E									X		E		N	1		966,857.35
3031	4802	D	B					DISC				X		E		N	1		7,730.20
3031	4802	D	E					DISC				X		E		N	1		-7,730.20
3031	4901	C	B									X		E		N	1		-275,989.06
3031	4901	C	E									X		E		N	1		47,061.33
3031	4902	C	E					DISC				X		E		N			77,181.62
<b>Sub-Total, 3031</b>																			<b>-80,883.16</b>
3040	4802	D	B					DISC				X		E		N	1		-7,730.20
3040	4802	D	E					DISC				X		E		N	1		7,730.20
3040	4902	C	E					DISC				X		E		N			-77,181.62
<b>Sub-Total, 3040</b>																			<b>-77,181.62</b>
3090	4801	C	E											E		N	1		966,857.35
3090	4901	C	E											E		N	1		47,061.33
<b>Sub-Total, 3090</b>																			<b>1,013,918.68</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,013,918.68</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		7,730.20
4011	4802	D	E					DISC				X			E		N	1		-7,730.20
4011	4902	C	E					DISC				X			E		N			77,181.62
<b>Sub-Total, 4011</b>																			<b>77,181.62</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			77,181.62	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			77,181.62	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			77,181.62	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04/05-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,400.00
3020, Obligated balance, start of year (net)																				=====
																				1,400.00
3031	4801	C	B									X			E		N	1		-1,400.00
3031	4801	C	E									X			E		N	1		1,400.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,400.00
3100, Obligated balance, end of year (net)																				=====
																				1,400.00



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05-0100 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		619,765.40
3000	4901	C	B									X			E		N	1		334,159.00
<b>Sub-Total, 3000</b>																				<b>953,924.40</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				953,924.40
3031	4801	C	B									X			E		N	1		-619,765.40
3031	4801	C	E									X			E		N	1		736,439.39
3031	4901	C	B									X			E		N	1		-334,159.00
3031	4901	C	E									X			E		N	1		77,992.20
3031	4902	C	E					DISC				X			E		N			65,934.70
<b>Sub-Total, 3031</b>																				<b>-73,558.11</b>
3040	4902	C	E					DISC				X			E		N			-65,934.70
3090	4801	C	E												E		N	1		736,439.39
3090	4901	C	E												E		N	1		77,992.20
<b>Sub-Total, 3090</b>																				<b>814,431.59</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				814,431.59

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			65,934.70
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				65,934.70
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				65,934.70
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				65,934.70

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,914,325.16
0900	4801	C	E									X			U		N	1		1,914,325.16
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Program Activity Total Obligations**

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		232,214.43
1000	4251	D	B			F		DISC				X			U		N	1		2,609,419.22
1000	4801	C	B									X			U		N	1		-1,914,325.16
<b>Sub-Total, 1000</b>																				<b>927,308.49</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>927,308.49</b>
1701	4251	D	B			F		DISC				X			U		N	1		-2,609,419.22
1701	4251	D	E			F		DISC				X			U		N	1		2,609,419.22
<b>Sub-Total, 1701</b>																				<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>927,308.49</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,914,325.16
3010	4251	D	B			F		DISC				X			U		N	1		-2,609,419.22
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-695,094.06</b>
3030	4801	C	B									X			U		N	1		-1,914,325.16
3030	4801	C	E									X			U		N	1		1,914,325.16
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3050	4251	D	B			F		DISC				X			U		N	1		2,609,419.22
3050	4251	D	E			F		DISC				X			U		N	1		-2,609,419.22
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3090	4801	C	E												U		N	1		1,914,325.16
3091	4251	D	E			F		DISC							U		N	1		-2,609,419.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-695,094.06

**BA & O, Net**

4050	4251	D	B			F		DISC				X				U		N	1	2,609,419.22
4050	4251	D	E			F		DISC				X				U		N	1	-2,609,419.22
<b>Sub-Total, 4050</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-18,653.72
0900	4801	C	E									X			U		N	7		42,971.54
0900	4901	C	B									X			U		N	7		-8,179.76
0900	4901	C	E									X			U		N	7		8,136.20
0900	4902	C	E					DISC	BAL			X			U		N			191,420.99
<b>Sub-Total, 0900</b>																			<b>215,695.25</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		185,686.41
1000	4251	D	B			F		DISC				X			U		N	7		128,464.84
1000	4801	C	B									X			U		N	7		-18,653.72
1000	4901	C	B									X			U		N	7		-8,179.76
<b>Sub-Total, 1000</b>																			<b>287,317.77</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>287,317.77</b>	
1700	4266	D	E					DISC				X			U		N			173,885.30
1701	4251	D	B			F		DISC				X			U		N	7		-128,464.84
1701	4251	D	E			F		DISC				X			U		N	7		110,228.76
<b>Sub-Total, 1701</b>																			<b>-18,236.08</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>155,649.22</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>155,649.22</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>442,966.99</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	7		18,653.72
3000	4901	C	B									X			U		N	7		8,179.76
<b>Sub-Total, 3000</b>																			<b>26,833.48</b>	
3010	4251	D	B			F		DISC				X			U		N	7		-128,464.84
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-101,631.36</b>	
3030	4801	C	B									X			U		N	7		-18,653.72
3030	4801	C	E									X			U		N	7		42,971.54
3030	4901	C	B									X			U		N	7		-8,179.76
3030	4901	C	E									X			U		N	7		8,136.20
3030	4902	C	E					DISC BAL				X			U		N			191,420.99
<b>Sub-Total, 3030</b>																			<b>215,695.25</b>	
3040	4902	C	E					DISC BAL				X			U		N			-191,420.99
3050	4251	D	B			F		DISC				X			U		N	7		128,464.84
3050	4251	D	E			F		DISC				X			U		N	7		-110,228.76
<b>Sub-Total, 3050</b>																			<b>18,236.08</b>	
3090	4801	C	E												U		N	7		42,971.54
3090	4901	C	E												U		N	7		8,136.20
<b>Sub-Total, 3090</b>																			<b>51,107.74</b>	
3091	4251	D	E			F		DISC							U		N	7		-110,228.76
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-59,121.02</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
155,649.22																			
4011	4902	C	E					DISC	BAL			X		U			N		191,420.99
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
191,420.99																			
4033	4266	D	E					DISC				X		U			N		-173,885.30
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			
=====																			
-173,885.30																			
4050	4251	D	B			F		DISC				X		U			N	7	128,464.84
4050	4251	D	E			F		DISC				X		U			N	7	-110,228.76
<b>Sub-Total, 4050</b>																			
<b>18,236.08</b>																			
<b>4060, Disc: Additional offsets against BA only (total)</b>																			
=====																			
18,236.08																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
17,535.69																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
17,535.69																			



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				105,644,459.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-3,923,876.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				101,720,583.50
3020, Obligated balance, start of year (net)																				
3030																				337,879,973.55
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-919,668.94
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-308,776,745.77
3040, Ob Bal: Outlays (gross)																				
3050																				-1,861,874.92
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,185,429.60
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3090																				133,828,018.40
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-4,600,321.38
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				129,227,697.02
3100, Obligated balance, end of year (net)																				



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 639,428,428.93
4010																				236,629,668.09
4011																				72,147,077.68
4020																				===== 308,776,745.77
4030																				-2,422,098.31
4033																				-173,885.30
4040																				===== -2,595,983.61
4050																				-1,861,874.92
4052																				1,190,429.60
4060																				===== -671,445.32
4070																				===== 636,161,000.00
4080																				===== 306,180,762.16
4180																				===== 636,161,000.00
4190																				===== 306,180,762.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital, Recovery Act  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-18,539,981.47
0900	4801	C	E									X			U		Y	1		8,238,714.75
0900	4901	C	B									X			U		Y	1		-842,433.90
0900	4901	C	E									X			U		Y	1		162,040.66
0900	4902	C	E					DISC				X			U		Y			11,912,857.87
<b>Sub-Total, 0900</b>																			<b>931,197.91</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		23,109,374.71
1000	4801	C	B									X			U		Y	1		-18,539,981.47
1000	4901	C	B									X			U		Y	1		-842,433.90
<b>Sub-Total, 1000</b>																			<b>3,726,959.34</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>3,726,959.34</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,726,959.34</b>	
1940	4450	C	E												U		Y			-914,503.98
1940	4610	D	E			A									U		Y			1,012,282.39
1940	4700	C	E			A									U		Y			-2,893,539.84
<b>Sub-Total, 1940</b>																			<b>-2,795,761.43</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital, Recovery Act  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U			Y	1		18,539,981.47
3000	4901	C	B									X		U			Y	1		842,433.90
<b>Sub-Total, 3000</b>																				<b>19,382,415.37</b>

3020, Obligated balance, start of year (net) =====  
19,382,415.37

3030	4801	C	B									X		U			Y	1		-18,539,981.47
3030	4801	C	E									X		U			Y	1		8,238,714.75
3030	4901	C	B									X		U			Y	1		-842,433.90
3030	4901	C	E									X		U			Y	1		162,040.66
3030	4902	C	E					DISC				X		U			Y			11,912,857.87
<b>Sub-Total, 3030</b>																				<b>931,197.91</b>

3040	4902	C	E					DISC				X		U			Y			-11,912,857.87
3090	4801	C	E											U			Y	1		8,238,714.75
3090	4901	C	E											U			Y	1		162,040.66
<b>Sub-Total, 3090</b>																				<b>8,400,755.41</b>

3100, Obligated balance, end of year (net) =====  
8,400,755.41

**BA & O, Net**

4011	4902	C	E					DISC				X		U			Y			11,912,857.87
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>11,912,857.87</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>11,912,857.87</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>11,912,857.87</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-95,781,628.81
0900	4801	C	E									X		U		N	1		105,081,850.16
0900	4901	C	B									X		U		N	1		-23,952,473.91
0900	4901	C	E									X		U		N	1		1,414,870.85
0900	4902	C	E					DISC	BAL			X		U		N			55,639,359.13
<b>Sub-Total, 0900</b>																			<b>42,401,977.42</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		140,553,568.85
1000	4801	C	B									X		U		N	1		-95,781,628.81
1000	4901	C	B									X		U		N	1		-23,952,473.91
<b>Sub-Total, 1000</b>																			<b>20,819,466.13</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>20,819,466.13</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		125,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>125,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>125,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>145,819,466.13</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		95,781,628.81
3000	4901	C	B									X		U		N	1		23,952,473.91
<b>Sub-Total, 3000</b>																			<b>119,734,102.72</b>

3020, Obligated balance, start of year (net) =====  
119,734,102.72

3030	4801	C	B									X		U		N	1		-95,781,628.81
3030	4801	C	E									X		U		N	1		105,081,850.16
3030	4901	C	B									X		U		N	1		-23,952,473.91
3030	4901	C	E									X		U		N	1		1,414,870.85
3030	4902	C	E					DISC BAL				X		U		N			55,639,359.13
<b>Sub-Total, 3030</b>																			<b>42,401,977.42</b>

3040	4902	C	E					DISC BAL				X		U		N			-55,639,359.13
3090	4801	C	E											U		N	1		105,081,850.16
3090	4901	C	E											U		N	1		1,414,870.85
<b>Sub-Total, 3090</b>																			<b>106,496,721.01</b>

3100, Obligated balance, end of year (net) =====  
106,496,721.01

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
125,000,000.00

4011	4902	C	E					DISC BAL				X		U		N			55,639,359.13
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			55,639,359.13

4070, Disc: Budget authority, net =====  
125,000,000.00

4080, Disc: Outlays, net =====  
55,639,359.13

4180, Budget authority, net (disc. and mand.) =====  
125,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Facilities Capital  
Treasury Account: Facilities Capital  
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>55,639,359.13</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 125,000,000.00
4011																				67,552,217.00
4020																				===== 67,552,217.00
4070																				===== 125,000,000.00
4080																				===== 67,552,217.00
4180																				===== 125,000,000.00
4190																				===== 67,552,217.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Legacy Fund  
 Treasury Account: Legacy Fund  
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	29,766,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				29,766,000.00
1100	4119	D	E	P				DISC				X	X		U			N	1	30,000,000.00
1131	4393	C	E	P				DISC				X			U			N		-29,766,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				234,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				234,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				30,000,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				234,000.00
4070, Disc: Budget authority, net																				=====
																				234,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				234,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Legacy Fund  
 Treasury Account:  
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			29,766,000.00
1050	Unob Bal: Unobligated balance (total)																			=====
																				29,766,000.00
1100	BA: Disc: Appropriation																			30,000,000.00
1131	BA: Disc: Unob bal of approps permanently reduced																			-29,766,000.00
1160	BA: Disc: Appropriation (total)																			=====
																				234,000.00
1900	Budget authority total (disc. and mand.)																			=====
																				234,000.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				30,000,000.00

**BA & O, Net**

4000	Disc: Budget authority, gross																			=====
																				234,000.00
4070	Disc: Budget authority, net																			=====
																				234,000.00
4180	Budget authority, net (disc. and mand.)																			=====
																				234,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1100	4119	D	E	P				DISC				X	X	U			N	1		500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				500,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				500,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				500,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				500,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X		U		Y	1		9,229,073.62
0900	4901	C	E									X		U		Y	1		584,834.44
0900	4902	C	E					DISC				X		U		Y			7,462,276.57
<b>Sub-Total, 0900</b>																			<b>17,276,184.63</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		22,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			22,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			22,500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			22,500,000.00
1940	4610	C	E		A									U		Y			-5,223,815.37

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		9,229,073.62
3030	4901	C	E									X		U		Y	1		584,834.44
3030	4902	C	E					DISC				X		U		Y			7,462,276.57
<b>Sub-Total, 3030</b>																			<b>17,276,184.63</b>
3040	4902	C	E					DISC				X		U		Y			-7,462,276.57
3090	4801	C	E											U		Y	1		9,229,073.62
3090	4901	C	E											U		Y	1		584,834.44
<b>Sub-Total, 3090</b>																			<b>9,813,908.06</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			9,813,908.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				22,500,000.00
4010	4902	C	E					DISC				X			U				Y	7,462,276.57
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				7,462,276.57
<b>4070, Disc: Budget authority, net</b>																			=====	
																				22,500,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				7,462,276.57
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				22,500,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				7,462,276.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,189,291.80
3000	4901	C	B									X		E		N	1		208,525.03
<b>Sub-Total, 3000</b>																			<b>3,397,816.83</b>

**3020, Obligated balance, start of year (net)** =====  
3,397,816.83

3031	4801	C	B									X		E		N	1		-3,189,291.80
3031	4801	C	E									X		E		N	1		495,747.88
3031	4881	C	E									X		E		N			108,551.10
3031	4901	C	B									X		E		N	1		-208,525.03
3031	4901	C	E									X		E		N	1		11,487.43
3031	4902	C	E					DISC				X		E		N			2,901,821.54
3031	4981	C	E									X		E		N			129.07
3031	4982	C	E					DISC				X		E		N			219.66
<b>Sub-Total, 3031</b>																			<b>120,139.85</b>

3040	4902	C	E					DISC				X		E		N			-2,901,821.54
3040	4982	C	E					DISC				X		E		N			-219.66
<b>Sub-Total, 3040</b>																			<b>-2,902,041.20</b>

3081	4871	D	E									X		E		N			-122,400.08
3090	4801	C	E											E		N	1		495,747.88
3090	4871	D	E											E		N			-122,400.08
3090	4881	C	E											E		N			108,551.10
3090	4901	C	E											E		N	1		11,487.43
3090	4981	C	E											E		N			129.07
<b>Sub-Total, 3090</b>																			<b>493,515.40</b>

**3100, Obligated balance, end of year (net)** =====  
493,515.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			2,901,821.54
4011	4982	C	E					DISC				X		E		N			219.66
<b>Sub-Total, 4011</b>																			<b>2,902,041.20</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			2,902,041.20
4030	4972	D	E			F		DISC				X		E		N			-71.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-71.00
4052	4972	D	E			F		DISC				X		E		N			71.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			71.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			2,901,970.20
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			2,901,970.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		186,828.54
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				186,828.54
3031	4801	C	B									X			E		N	1		-186,828.54
3031	4801	C	E									X			E		N	1		144,500.74
3031	4902	C	E					DISC				X			E		N			42,327.80
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-42,327.80
3081	4871	D	E									X			E		N			-9,525.00
3090	4801	C	E												E		N	1		144,500.74
3090	4871	D	E												E		N			-9,525.00
<b>Sub-Total, 3090</b>																				<b>134,975.74</b>
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				134,975.74

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			42,327.80
<b>4020, Disc: Total outlays, gross</b>																				=====
																				42,327.80
<b>4080, Disc: Outlays, net</b>																				=====
																				42,327.80
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				42,327.80



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,910.00
3020, Obligated balance, start of year (net)																			=====
																			1,910.00
3031	4801	C	B									X		E		N	1		-1,910.00
3031	4801	C	E									X		E		N	1		1,910.00
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		1,910.00
3100, Obligated balance, end of year (net)																			=====
																			1,910.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,500.00
3020, Obligated balance, start of year (net)																				=====
																				1,500.00
3031	4801	C	B									X			E		N	1		-1,500.00
3031	4801	C	E									X			E		N	1		1,500.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,500.00
3100, Obligated balance, end of year (net)																				=====
																				1,500.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05-0302 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,000.00
3020, Obligated balance, start of year (net)																				=====
																				1,000.00
3031	4801	C	B									X			E		N	1		-1,000.00
3031	4801	C	E									X			E		N	1		1,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		1,000.00
3100, Obligated balance, end of year (net)																				=====
																				1,000.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 23,000,000.00
4010																				7,462,276.57
4011																				2,944,369.00
4020																				===== 10,406,645.57
4030																				-71.00
4040																				===== -71.00
4052																				71.00
4060																				===== 71.00
4070																				===== 23,000,000.00
4080																				===== 10,406,574.57
4180																				===== 23,000,000.00
4190																				===== 10,406,574.57

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-19,479,703.61
0900	4801	C	E									X			U		N	1		13,793,932.93
0900	4901	C	B									X			U		N	1		-29,431.05
0900	4901	C	E									X			U		N	1		96,026.76
0900	4902	C	E					DISC BAL				X			U		N			7,498,480.65
0900	4902	C	E					DISC NEW				X			U		N			1,008,238.78
0900	4981	C	E									X			U		N			26.01
<b>Sub-Total, 0900</b>																			<b>2,887,570.47</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		24,425,294.17
1000	4801	C	B									X			U		N	1		-19,479,703.61
1000	4901	C	B									X			U		N	1		-29,431.05
<b>Sub-Total, 1000</b>																			<b>4,916,159.51</b>	
1021	4871	D	E									X			U		N			12,367.48
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,928,526.99</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		17,447,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>17,447,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>17,447,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>22,375,526.99</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		19,479,703.61
3000	4901	C	B									X		U		N	1		29,431.05
<b>Sub-Total, 3000</b>																			<b>19,509,134.66</b>

3020, Obligated balance, start of year (net) =====  
19,509,134.66

3030	4801	C	B									X		U		N	1		-19,479,703.61
3030	4801	C	E									X		U		N	1		13,793,932.93
3030	4901	C	B									X		U		N	1		-29,431.05
3030	4901	C	E									X		U		N	1		96,026.76
3030	4902	C	E					DISC BAL				X		U		N			7,498,480.65
3030	4902	C	E					DISC NEW				X		U		N			1,008,238.78
3030	4981	C	E									X		U		N			26.01
<b>Sub-Total, 3030</b>																			<b>2,887,570.47</b>

3040	4902	C	E					DISC BAL				X		U		N			-7,498,480.65
3040	4902	C	E					DISC NEW				X		U		N			-1,008,238.78
<b>Sub-Total, 3040</b>																			<b>-8,506,719.43</b>

3080	4871	D	E									X		U		N			-12,367.48
3090	4801	C	E											U		N	1		13,793,932.93
3090	4871	D	E											U		N			-12,367.48
3090	4901	C	E											U		N	1		96,026.76
3090	4981	C	E											U		N			26.01
<b>Sub-Total, 3090</b>																			<b>13,877,618.22</b>

3100, Obligated balance, end of year (net) =====  
13,877,618.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				17,447,000.00
4010	4902	C	E					DISC	NEW			X			U			N		1,008,238.78
4011	4902	C	E					DISC	BAL			X			U			N		7,498,480.65
<b>4020, Disc: Total outlays, gross</b>																				=====
																				8,506,719.43
<b>4070, Disc: Budget authority, net</b>																				=====
																				17,447,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				8,506,719.43
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				17,447,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				8,506,719.43





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				13,877,618.22

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				17,447,000.00
<b>4010, Disc: Outlays from new authority</b>																				
																				1,008,238.78
<b>4011, Disc: Outlays from balances</b>																				
																				7,498,480.65
<b>4020, Disc: Total outlays, gross</b>																				=====
																				8,506,719.43
<b>4070, Disc: Budget authority, net</b>																				=====
																				17,447,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				8,506,719.43
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				17,447,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				8,506,719.43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		N	1		59,420.50
0900	4902	C	E					DISC	NEW			X			U		N			1,613,644.90
<b>Sub-Total, 0900</b>																				<b>1,673,065.40</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		56,113.34
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>56,113.34</b>
1121	4170	D	E	P				DISC		33	0200	X			U		N			3,386,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>3,386,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,386,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,442,113.34</b>

**Change in Obl Bal**

3030	4901	C	E									X			U		N	1		59,420.50
3030	4902	C	E					DISC	NEW			X			U		N			1,613,644.90
<b>Sub-Total, 3030</b>																				<b>1,673,065.40</b>
3040	4902	C	E					DISC	NEW			X			U		N			-1,613,644.90
3090	4901	C	E												U		N	1		59,420.50
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>59,420.50</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			3,386,000.00	
4010	4902	C	E					DISC	NEW			X			U			N		1,613,644.90
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			1,613,644.90	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			3,386,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			1,613,644.90	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			3,386,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,613,644.90	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		4,920,634.31
0900	4802	C	E					DISC				X			U		Y	1		380,983.28
0900	4901	C	E									X			U		Y	1		5,730,001.03
0900	4902	C	E					DISC				X			U		Y			42,495,576.12
<b>Sub-Total, 0900</b>																			<b>53,527,194.74</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		110,746,000.00
1120	4170	C	E	P				DISC	33	0200		X			U		Y			-3,386,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				107,360,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				107,360,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				107,360,000.00
1940	4610	C	E		A										U		Y			-53,033,624.00
1940	4700	C	E		A										U		Y			-799,181.26
<b>Sub-Total, 1940</b>																			<b>-53,832,805.26</b>	

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 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		4,920,634.31
3030	4802	C	E					DISC				X		U		Y	1		380,983.28
3030	4901	C	E									X		U		Y	1		5,730,001.03
3030	4902	C	E					DISC				X		U		Y			42,495,576.12
<b>Sub-Total, 3030</b>																			<b>53,527,194.74</b>
3040	4802	C	E					DISC				X		U		Y	1		-380,983.28
3040	4902	C	E					DISC				X		U		Y			-42,495,576.12
<b>Sub-Total, 3040</b>																			<b>-42,876,559.40</b>
3090	4801	C	E											U		Y	1		4,920,634.31
3090	4901	C	E											U		Y	1		5,730,001.03
<b>Sub-Total, 3090</b>																			<b>10,650,635.34</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,650,635.34</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>107,360,000.00</b>
4010	4802	C	E					DISC				X		U		Y	1		380,983.28
4010	4902	C	E					DISC				X		U		Y			42,495,576.12
<b>Sub-Total, 4010</b>																			<b>42,876,559.40</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>42,876,559.40</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>107,360,000.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>42,876,559.40</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>107,360,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200 -000-0  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>42,876,559.40</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		6,715,507.98
3000	4901	C	B									X			E		N	1		6,146,219.04
<b>Sub-Total, 3000</b>																				<b>12,861,727.02</b>

3020, Obligated balance, start of year (net) =====  
12,861,727.02

3031	4801	C	B									X			E		N	1		-6,715,507.98
3031	4801	C	E									X			E		N	1		3,686,166.11
3031	4901	C	B									X			E		N	1		-6,146,219.04
3031	4901	C	E									X			E		N	1		933,137.63
3031	4902	C	E					DISC				X			E		N			8,106,421.27
<b>Sub-Total, 3031</b>																				<b>-136,002.01</b>

3040	4902	C	E					DISC				X			E		N			-8,106,421.27
3090	4801	C	E												E		N	1		3,686,166.11
3090	4901	C	E												E		N	1		933,137.63
<b>Sub-Total, 3090</b>																				<b>4,619,303.74</b>

3100, Obligated balance, end of year (net) =====  
4,619,303.74

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			8,106,421.27
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>8,106,421.27</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>8,106,421.27</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>8,106,421.27</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		616,426.42
3000	4901	C	B										X		E		N	1		160,816.79
<b>Sub-Total, 3000</b>																				<b>777,243.21</b>

3020, Obligated balance, start of year (net) =====  
777,243.21

3031	4801	C	B										X		E		N	1		-616,426.42
3031	4801	C	E										X		E		N	1		303,706.34
3031	4901	C	B										X		E		N	1		-160,816.79
3031	4901	C	E										X		E		N	1		6,964.18
3031	4902	C	E					DISC					X		E		N			424,791.34
<b>Sub-Total, 3031</b>																				<b>-41,781.35</b>

3040	4902	C	E					DISC					X		E		N			-424,791.34
3090	4801	C	E												E		N	1		303,706.34
3090	4901	C	E												E		N	1		6,964.18
<b>Sub-Total, 3090</b>																				<b>310,670.52</b>

3100, Obligated balance, end of year (net) =====  
310,670.52

**BA & O, Net**

4011	4902	C	E					DISC					X		E		N			424,791.34
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				424,791.34

**4080, Disc: Outlays, net** =====  
424,791.34

**4190, Outlays, net (disc. and mand.)** =====  
424,791.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		197,221.00
3000	4901	C	B									X		E		N	1		17,252.38
<b>Sub-Total, 3000</b>																			<b>214,473.38</b>

3020, Obligated balance, start of year (net) =====  
214,473.38

3031	4801	C	B									X		E		N	1		-197,221.00
3031	4801	C	E									X		E		N	1		148,742.00
3031	4901	C	B									X		E		N	1		-17,252.38
3031	4901	C	E									X		E		N	1		6,828.63
3031	4902	C	E					DISC				X		E		N			52,850.14
<b>Sub-Total, 3031</b>																			<b>-6,052.61</b>

3040	4902	C	E					DISC				X		E		N			-52,850.14
3090	4801	C	E											E		N	1		148,742.00
3090	4901	C	E											E		N	1		6,828.63
<b>Sub-Total, 3090</b>																			<b>155,570.63</b>

3100, Obligated balance, end of year (net) =====  
155,570.63

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			52,850.14
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>52,850.14</b>

4080, Disc: Outlays, net =====  
52,850.14

4190, Outlays, net (disc. and mand.) =====  
52,850.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		181,111.55
3000	4901	C	B									X		E		N	1		66,285.30
<b>Sub-Total, 3000</b>																			<b>247,396.85</b>

3020, Obligated balance, start of year (net) =====  
247,396.85

3031	4801	C	B									X		E		N	1		-181,111.55
3031	4801	C	E									X		E		N	1		180,767.63
3031	4901	C	B									X		E		N	1		-66,285.30
3031	4901	C	E									X		E		N	1		62,379.22
3031	4902	C	E					DISC				X		E		N			4,250.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-4,250.00
3090	4801	C	E											E		N	1		180,767.63
3090	4901	C	E											E		N	1		62,379.22
<b>Sub-Total, 3090</b>																			<b>243,146.85</b>

3100, Obligated balance, end of year (net) =====  
243,146.85

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			4,250.00
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,250.00</b>

**4080, Disc: Outlays, net** =====  
4,250.00

**4190, Outlays, net (disc. and mand.)** =====  
4,250.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05-0200 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		68,236.91
3020, Obligated balance, start of year (net)																				=====
																				68,236.91
3031	4801	C	B									X			E		N	1		-68,236.91
3031	4801	C	E									X			E		N	1		68,236.91
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		68,236.91
3100, Obligated balance, end of year (net)																				=====
																				68,236.91



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					14,169,077.37
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				14,169,077.37	
3020																					14,169,077.37
3020, Obligated balance, start of year (net)																				14,169,077.37	
3030																					55,200,260.14
3030, Ob Bal: Obligations incurred: Unexpired accounts																				55,200,260.14	
3031																					-183,835.97
3031, Ob Bal: Obligations incurred: Expired accounts																				-183,835.97	
3040																					-53,078,517.05
3040, Ob Bal: Outlays (gross)																				-53,078,517.05	
3090																					16,106,984.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																				16,106,984.49	
3100																					16,106,984.49
3100, Obligated balance, end of year (net)																				16,106,984.49	

**BA & O, Net**

4000																					110,746,000.00
4000, Disc: Budget authority, gross																				110,746,000.00	
4010																					44,490,204.30
4010, Disc: Outlays from new authority																				44,490,204.30	
4011																					8,588,312.75
4011, Disc: Outlays from balances																				8,588,312.75	
4020																					53,078,517.05
4020, Disc: Total outlays, gross																				53,078,517.05	
4070																					110,746,000.00
4070, Disc: Budget authority, net																				110,746,000.00	
4080																					53,078,517.05
4080, Disc: Outlays, net																				53,078,517.05	
4180																					110,746,000.00
4180, Budget authority, net (disc. and mand.)																				110,746,000.00	
4190																					53,078,517.05
4190, Outlays, net (disc. and mand.)																				53,078,517.05	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
Treasury Account:  
Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-7,845,906.02
0900	4801	C	E									X		U		N	1		6,579,011.60
0900	4901	C	B									X		U		N	1		-1,341,145.66
0900	4901	C	E									X		U		N	1		1,723,184.01
0900	4902	C	E					DISC	NEW			X		U		N			5,832,793.77
<b>Sub-Total, 0900</b>																			<b>4,947,937.70</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		17,430,422.94
1000	4801	C	B									X		U		N	1		-7,845,906.02
1000	4901	C	B									X		U		N	1		-1,341,145.66
<b>Sub-Total, 1000</b>																			<b>8,243,371.26</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>8,243,371.26</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		56,259,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b> <b>56,259,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b> <b>56,259,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>64,502,371.26</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		7,845,906.02
3000	4901	C	B									X		U		N	1		1,341,145.66
<b>Sub-Total, 3000</b>																			<b>9,187,051.68</b>

3020, Obligated balance, start of year (net) =====  
9,187,051.68

3030	4801	C	B									X		U		N	1		-7,845,906.02
3030	4801	C	E									X		U		N	1		6,579,011.60
3030	4901	C	B									X		U		N	1		-1,341,145.66
3030	4901	C	E									X		U		N	1		1,723,184.01
3030	4902	C	E					DISC NEW				X		U		N			5,832,793.77
<b>Sub-Total, 3030</b>																			<b>4,947,937.70</b>

3040	4902	C	E					DISC NEW				X		U		N			-5,832,793.77
3090	4801	C	E											U		N	1		6,579,011.60
3090	4901	C	E											U		N	1		1,723,184.01
<b>Sub-Total, 3090</b>																			<b>8,302,195.61</b>

3100, Obligated balance, end of year (net) =====  
8,302,195.61

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
56,259,000.00

4010	4902	C	E					DISC NEW				X		U		N			5,832,793.77
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>5,832,793.77</b>

4070, Disc: Budget authority, net =====  
56,259,000.00

4080, Disc: Outlays, net =====  
5,832,793.77

4180, Budget authority, net (disc. and mand.) =====  
56,259,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>5,832,793.77</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 56,259,000.00
4010																				5,832,793.77
4020																				===== 5,832,793.77
4070																				===== 56,259,000.00
4080																				===== 5,832,793.77
4180																				===== 56,259,000.00
4190																				===== 5,832,793.77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	1		1,035,634.85
0900	4901	C	E									X		U		N	1		271,203.90
0900	4902	C	E					DISC				X		U		N			3,308,523.47
<b>Sub-Total, 0900</b>																			<b>4,615,362.22</b>

**Schedule of Budgetary Resources**

1170	4119	D	E	D				DISC				X		U		N	1		12,225,000.00
<b>1180, BA: Disc: Advanced appropriation (total)</b>																			<b>=====</b>
																			12,225,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			12,225,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			12,225,000.00

**Change in Obl Bal**

3030	4801	C	E									X		U		N	1		1,035,634.85
3030	4901	C	E									X		U		N	1		271,203.90
3030	4902	C	E					DISC				X		U		N			3,308,523.47
<b>Sub-Total, 3030</b>																			<b>4,615,362.22</b>
3040	4902	C	E					DISC				X		U		N			-3,308,523.47
3090	4801	C	E											U		N	1		1,035,634.85
3090	4901	C	E											U		N	1		271,203.90
<b>Sub-Total, 3090</b>																			<b>1,306,838.75</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			1,306,838.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 12,225,000.00
4010	4902	C	E					DISC				X			U				N	3,308,523.47
4020																				===== 3,308,523.47
4070																				===== 12,225,000.00
4080																				===== 3,308,523.47
4180																				===== 12,225,000.00
4190																				===== 3,308,523.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,398,870.15
3000	4901	C	B									X		E		N	1		235,941.16
<b>Sub-Total, 3000</b>																			<b>2,634,811.31</b>

3020, Obligated balance, start of year (net) =====  
2,634,811.31

3031	4801	C	B									X		E		N	1		-2,398,870.15
3031	4801	C	E									X		E		N	1		724,059.07
3031	4901	C	B									X		E		N	1		-235,941.16
3031	4901	C	E									X		E		N	1		332,135.23
3031	4902	C	E					DISC				X		E		N			1,493,511.42
<b>Sub-Total, 3031</b>																			<b>-85,105.59</b>

3040	4902	C	E					DISC				X		E		N			-1,493,511.42
3090	4801	C	E											E		N	1		724,059.07
3090	4901	C	E											E		N	1		332,135.23
<b>Sub-Total, 3090</b>																			<b>1,056,194.30</b>

3100, Obligated balance, end of year (net) =====  
1,056,194.30

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			1,493,511.42
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,493,511.42</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,493,511.42</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,493,511.42</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		61,898.65
3000	4901	C	B									X		E		N	1		8,220.14
<b>Sub-Total, 3000</b>																			<b>70,118.79</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>70,118.79</b>
3031	4801	C	B									X		E		N	1		-61,898.65
3031	4801	D	E									X		E		N	1		-6,099.52
3031	4802	C	B					DISC				X		E		N	1		-175,592.00
3031	4802	C	E					DISC				X		E		N	1		92,950.00
3031	4901	C	B									X		E		N	1		-8,220.14
3031	4901	C	E									X		E		N	1		16,708.89
3031	4902	C	E					DISC				X		E		N			131,245.36
<b>Sub-Total, 3031</b>																			<b>-10,906.06</b>
3040	4802	C	B					DISC				X		E		N	1		175,592.00
3040	4802	C	E					DISC				X		E		N	1		-92,950.00
3040	4902	C	E					DISC				X		E		N			-131,245.36
<b>Sub-Total, 3040</b>																			<b>-48,603.36</b>
3090	4801	D	E											E		N	1		-6,099.52
3090	4901	C	E											E		N	1		16,708.89
<b>Sub-Total, 3090</b>																			<b>10,609.37</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,609.37</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-175,592.00
4011	4802	C	E					DISC				X			E		N	1		92,950.00
4011	4902	C	E					DISC				X			E		N			131,245.36
<b>Sub-Total, 4011</b>																			<b>48,603.36</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				48,603.36
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				48,603.36
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				48,603.36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,045.60
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				12,045.60
3031	4801	C	B									X			E		N	1		-12,045.60
3031	4801	C	E									X			E		N	1		12,045.60
3031	4802	C	B					DISC				X			E		N	1		-1,880.00
3031	4802	C	E					DISC				X			E		N	1		1,880.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		1,880.00
3040	4802	C	E					DISC				X			E		N	1		-1,880.00
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		12,045.60
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				12,045.60

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-1,880.00
4011	4802	C	E					DISC				X			E		N	1		1,880.00
<b>Sub-Total, 4011</b>																				<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		24,021.94
3000	4901	C	B									X			E		N	1		0.12
<b>Sub-Total, 3000</b>																				<b>24,022.06</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>24,022.06</b>
3031	4801	C	B									X			E		N	1		-24,021.94
3031	4801	C	E									X			E		N	1		24,021.94
3031	4901	C	B									X			E		N	1		-0.12
3031	4901	C	E									X			E		N	1		0.12
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		24,021.94
3090	4901	C	E												E		N	1		0.12
<b>Sub-Total, 3090</b>																				<b>24,022.06</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>24,022.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05-0400 -000-0  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		18,983.28
3000	4901	C	B									X			E		N	1		3.00
<b>Sub-Total, 3000</b>																				<b>18,986.28</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				18,986.28
3031	4801	C	B									X			E		N	1		-18,983.28
3031	4801	C	E									X			E		N	1		18,998.28
3031	4901	C	B									X			E		N	1		-3.00
3031	4901	D	E									X			E		N	1		-12.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		18,998.28
3090	4901	D	E												E		N	1		-12.00
<b>Sub-Total, 3090</b>																				<b>18,986.28</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				18,986.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				4,615,362.22
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**Schedule of Budgetary Resources**

1170, BA: Disc: Advance appropriation																				12,225,000.00
1180, BA: Disc: Advanced appropriation (total)																				=====
																				12,225,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				12,225,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,225,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				2,759,984.04
3020, Obligated balance, start of year (net)																				=====
																				2,759,984.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																				4,615,362.22
3031, Ob Bal: Obligations incurred: Expired accounts																				-96,011.65
3040, Ob Bal: Outlays (gross)																				-4,850,638.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,428,696.36
3100, Obligated balance, end of year (net)																				=====
																				2,428,696.36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 12,225,000.00
4010																				3,308,523.47
4011																				1,542,114.78
4020																				===== 4,850,638.25
4070																				===== 12,225,000.00
4080																				===== 4,850,638.25
4180																				===== 12,225,000.00
4190																				===== 4,850,638.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					466,140,464.04
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					80,917,901.97
1021, Unob Bal: Recov of prior year unpaid obligations																					12,367.48
1050, Unob Bal: Unobligated balance (total)																					80,930,269.45
1100, BA: Disc: Appropriation																					998,613,000.00
1120, BA: Disc: Approps transferred to other accounts																					-22,380,000.00
1121, BA: Disc: Approps transferred from other accounts																					22,380,000.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-29,766,000.00
1160, BA: Disc: Appropriation (total)																					968,847,000.00
1170, BA: Disc: Advance appropriation																					12,225,000.00
1180, BA: Disc: Advanced appropriation (total)																					12,225,000.00
1700, BA: Disc: Spending auth: Collected																					1,405,554.01
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					1,861,874.92
1750, BA: Disc: Spending auth: Total																					3,267,428.93
1900, Budget authority total (disc. and mand.)																					984,339,428.93
1930, Total budgetary resources avail (disc. and mand.)																					1,065,269,698.38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>1940, Unobligated balance expiring (memorandum)</b>																				
																				-62,023,585.82
<b><u>Change in Obl Bal</u></b>																				
<b>3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross</b>																				
																				293,975,280.77
<b>3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1</b>																				
																				-3,923,876.06
<b>3020, Obligated balance, start of year (net)</b>																				
																				=====
																				290,051,404.71
<b>3030, Ob Bal: Obligations incurred: Unexpired accounts</b>																				
																				466,140,464.04
<b>3031, Ob Bal: Obligations incurred: Expired accounts</b>																				
																				-1,079,376.71
<b>3040, Ob Bal: Outlays (gross)</b>																				
																				-459,004,276.84
<b>3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp</b>																				
																				-1,861,874.92
<b>3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp</b>																				
																				1,185,429.60
<b>3080, Ob Bal: Recov, prior year unpaid obs, unexp accts</b>																				
																				-12,367.48
<b>3081, Ob Bal: Recov, prior year unpaid obs, exp accts</b>																				
																				-131,925.08
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				
																				299,887,798.70
<b>3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY</b>																				
																				-4,600,321.38
<b>3100, Obligated balance, end of year (net)</b>																				
																				=====
																				295,287,477.32



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 984,339,428.93
4010																				298,731,704.98
4011																				160,272,571.86
4020																				===== 459,004,276.84
4030																				-2,422,169.31
4033																				-173,885.30
4040																				===== -2,596,054.61
4050																				-1,861,874.92
4052																				1,190,500.60
4060																				===== -671,374.32
4070																				===== 981,072,000.00
4080																				===== 456,408,222.23
4180																				===== 981,072,000.00
4190																				===== 456,408,222.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-346,170.37
0900	4801	C	E									X		U		N	1		113,144.57
0900	4901	C	B									X		U		N	1		-19,517.00
0900	4902	C	E					DISC	BAL			X		U		N			236,638.54
<b>Sub-Total, 0900</b>																			<b>-15,904.26</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		637,909.16
1000	4801	C	B									X		U		N	1		-346,170.37
1000	4901	C	B									X		U		N	1		-19,517.00
<b>Sub-Total, 1000</b>																			<b>272,221.79</b>
1021	4871	D	E									X		U		N			21,772.17
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>293,993.96</b>
1700	4972	D	E				X	DISC				X		U		N			1,500.00
1700	4972	D	E				F	DISC				X		U		N			3.63
<b>Sub-Total, 1700</b>																			<b>1,503.63</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>1,503.63</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,503.63</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>295,497.59</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		346,170.37
3000	4901	C	B									X		U		N	1		19,517.00
<b>Sub-Total, 3000</b>																			<b>365,687.37</b>

**3020, Obligated balance, start of year (net)** =====  
365,687.37

3030	4801	C	B									X		U		N	1		-346,170.37
3030	4801	C	E									X		U		N	1		113,144.57
3030	4901	C	B									X		U		N	1		-19,517.00
3030	4902	C	E					DISC BAL				X		U		N			236,638.54
<b>Sub-Total, 3030</b>																			<b>-15,904.26</b>

3040	4902	C	E					DISC BAL				X		U		N			-236,638.54
3080	4871	D	E									X		U		N			-21,772.17
3090	4801	C	E											U		N	1		113,144.57
3090	4871	D	E											U		N			-21,772.17
<b>Sub-Total, 3090</b>																			<b>91,372.40</b>

**3100, Obligated balance, end of year (net)** =====  
91,372.40

**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
1,503.63

4011	4902	C	E					DISC BAL				X		U		N			236,638.54
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>236,638.54</b>

4030	4972	D	E			F		DISC				X		U		N			-3.63
4033	4972	D	E			X		DISC				X		U		N			-1,500.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-1,503.63</b>

**4080, Disc: Outlays, net** =====  
235,134.91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>===== 235,134.91</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		81,000.00
0900	4902	C	E					DISC				X			U		N			22,844.61
<b>Sub-Total, 0900</b>																				<b>103,844.61</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>500,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>500,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>500,000.00</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		81,000.00
3030	4902	C	E					DISC				X			U		N			22,844.61
<b>Sub-Total, 3030</b>																				<b>103,844.61</b>
3040	4902	C	E					DISC				X			U		N			-22,844.61
3090	4801	C	E												U		N	1		81,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>81,000.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4000, Disc: Budget authority, gross</b>																				=====
																				500,000.00
4010	4902	C	E					DISC				X			U				N	22,844.61
<b>4020, Disc: Total outlays, gross</b>																				=====
																				22,844.61
<b>4070, Disc: Budget authority, net</b>																				=====
																				500,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				22,844.61
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				500,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				22,844.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-74,508.80
0900	4801	C	E									X		U		Y	1		39,057.91
0900	4881	C	E									X		U		Y			1,500.00
0900	4901	C	B									X		U		Y	1		-2,295.00
0900	4901	C	E									X		U		Y	1		294.46
0900	4902	C	E					DISC				X		U		Y			40,185.43
<b>Sub-Total, 0900</b>																			<b>4,234.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		170,826.22
1000	4801	C	B									X		U		Y	1		-74,508.80
1000	4901	C	B									X		U		Y	1		-2,295.00
<b>Sub-Total, 1000</b>																			<b>94,022.42</b>
1021	4871	D	E									X		U		Y			10,831.83
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			104,854.25
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			104,854.25
1940	4610	C	E		A									U		Y			-100,620.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		Y	1		74,508.80
3000	4901	C	B									X		U		Y	1		2,295.00
<b>Sub-Total, 3000</b>																			<b>76,803.80</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b> <b>76,803.80</b>
3030	4801	C	B									X		U		Y	1		-74,508.80
3030	4801	C	E									X		U		Y	1		39,057.91
3030	4881	C	E									X		U		Y			1,500.00
3030	4901	C	B									X		U		Y	1		-2,295.00
3030	4901	C	E									X		U		Y	1		294.46
3030	4902	C	E					DISC				X		U		Y			40,185.43
<b>Sub-Total, 3030</b>																			<b>4,234.00</b>
3040	4902	C	E					DISC				X		U		Y			-40,185.43
3080	4871	D	E									X		U		Y			-10,831.83
3090	4801	C	E											U		Y	1		39,057.91
3090	4871	D	E											U		Y			-10,831.83
3090	4881	C	E											U		Y			1,500.00
3090	4901	C	E											U		Y	1		294.46
<b>Sub-Total, 3090</b>																			<b>30,020.54</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>30,020.54</b>



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052 -000-0  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>U</b>					<b>40,185.43</b>
<b>4020, Disc: Total outlays, gross</b>																				
																			<b>=====</b>	
																			<b>40,185.43</b>	
<b>4080, Disc: Outlays, net</b>																				
																			<b>=====</b>	
																			<b>40,185.43</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>40,185.43</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		2,118,354.35
0900	4901	C	E									X			U		Y	1		30,235.38
0900	4902	C	E					DISC				X			U		Y			457,262.58
<b>Sub-Total, 0900</b>																				<b>2,605,852.31</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,631,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				4,631,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				4,631,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				4,631,000.00
1940	4610	C	E		A										U		Y			-2,025,147.69

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		2,118,354.35
3030	4901	C	E									X			U		Y	1		30,235.38
3030	4902	C	E					DISC				X			U		Y			457,262.58
<b>Sub-Total, 3030</b>																				<b>2,605,852.31</b>
3040	4902	C	E					DISC				X			U		Y			-457,262.58
3090	4801	C	E												U		Y	1		2,118,354.35
3090	4901	C	E												U		Y	1		30,235.38
<b>Sub-Total, 3090</b>																				<b>2,148,589.73</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				2,148,589.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				4,631,000.00
4010	4902	C	E					DISC				X			U		Y			457,262.58
<b>4020, Disc: Total outlays, gross</b>																				=====
																				457,262.58
<b>4070, Disc: Budget authority, net</b>																				=====
																				4,631,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				457,262.58
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				4,631,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				457,262.58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,414,807.83
3000	4901	C	B									X		E		N	1		65,853.39
<b>Sub-Total, 3000</b>																			<b>2,480,661.22</b>

**3020, Obligated balance, start of year (net)** =====  
2,480,661.22

3031	4801	C	B									X		E		N	1		-2,414,807.83
3031	4801	C	E									X		E		N	1		1,849,584.44
3031	4881	C	E									X		E		N			27,816.30
3031	4901	C	B									X		E		N	1		-65,853.39
3031	4901	D	E									X		E		N	1		-20.22
3031	4902	C	E					DISC				X		E		N			630,987.39
3031	4981	C	E									X		E		N			20.22
3031	4982	C	E					DISC				X		E		N			21,264.63
<b>Sub-Total, 3031</b>																			<b>48,991.54</b>

3040	4902	C	E					DISC				X		E		N			-630,987.39
3040	4982	C	E					DISC				X		E		N			-21,264.63
<b>Sub-Total, 3040</b>																			<b>-652,252.02</b>

3081	4871	D	E									X		E		N			-33,653.14
3090	4801	C	E											E		N	1		1,849,584.44
3090	4871	D	E											E		N			-33,653.14
3090	4881	C	E											E		N			27,816.30
3090	4901	D	E											E		N	1		-20.22
3090	4981	C	E											E		N			20.22
<b>Sub-Total, 3090</b>																			<b>1,843,747.60</b>

**3100, Obligated balance, end of year (net)** =====  
1,843,747.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			630,987.39
4011	4982	C	E					DISC				X		E		N			21,264.63
<b>Sub-Total, 4011</b>																			<b>652,252.02</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			652,252.02
4030	4972	D	E			F		DISC				X		E		N			-261.00
4033	4972	D	E			X		DISC				X		E		N			-21,006.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-21,267.00
4052	4972	D	E			F		DISC				X		E		N			261.00
4052	4972	D	E			X		DISC				X		E		N			21,006.00
<b>Sub-Total, 4052</b>																			<b>21,267.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			21,267.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			630,985.02
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			630,985.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		780,899.48
3020, Obligated balance, start of year (net)																			=====
																			780,899.48
3031	4801	C	B									X		E		N	1		-780,899.48
3031	4801	C	E									X		E		N	1		485,867.40
3031	4901	D	E									X		E		N	1		-1,268.68
3031	4902	C	E					DISC				X		E		N			296,300.76
3031	4981	C	E									X		E		N			1,268.68
Sub-Total, 3031																			1,268.68
3040	4902	C	E					DISC				X		E		N			-296,300.76
3081	4871	D	E									X		E		N			-11,231.79
3090	4801	C	E											E		N	1		485,867.40
3090	4871	D	E											E		N			-11,231.79
3090	4901	D	E											E		N	1		-1,268.68
3090	4981	C	E											E		N			1,268.68
Sub-Total, 3090																			474,635.61
3100, Obligated balance, end of year (net)																			=====
																			474,635.61

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			296,300.76
4020, Disc: Total outlays, gross																			=====
																			296,300.76
4033	4972	D	E				X	DISC				X		E		N			-1,268.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,268.68
4052	4972	D	E				X	DISC				X		E		N			1,268.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,268.68
4080, Disc: Outlays, net																			=====
																			295,032.08







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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,704,051.87
3020																				
Obligated balance, start of year (net)																				=====
																				3,704,051.87
3030																				
Ob Bal: Obligations incurred: Unexpired accounts																				2,698,026.66
3031																				
Ob Bal: Obligations incurred: Expired accounts																				50,260.22
3040																				
Ob Bal: Outlays (gross)																				-1,705,483.94
3080																				
Ob Bal: Recov, prior year unpaid obs, unexp accts																				-32,604.00
3081																				
Ob Bal: Recov, prior year unpaid obs, exp accts																				-44,884.93
3090																				
Ob Bal: EOY: Unpaid obligations (gross)																				4,669,365.88
3100																				
Obligated balance, end of year (net)																				=====
																				4,669,365.88

**BA & O, Net**

4000																				
Disc: Budget authority, gross																				=====
																				5,132,503.63
4010																				
Disc: Outlays from new authority																				480,107.19
4011																				
Disc: Outlays from balances																				1,225,376.75
4020																				
Disc: Total outlays, gross																				=====
																				1,705,483.94
4030																				
Disc: Offsets, BA and OL: Collections fm Fed srcls																				-264.63
4033																				
Disc: Offsets, BA and OL: Collections, nonFed srcls																				-23,774.68
4040																				
Disc: Offsets against gross BA and outlays (total)																				=====
																				-24,039.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																			22,535.68
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			22,535.68
<b>4070, Disc: Budget authority, net</b>																			=====
																			5,131,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			1,681,444.63
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			5,131,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,681,444.63



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					3,704,051.87
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,704,051.87	
3020																					3,704,051.87
3020, Obligated balance, start of year (net)																				3,704,051.87	
3030																					2,698,026.66
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,698,026.66	
3031																					50,260.22
3031, Ob Bal: Obligations incurred: Expired accounts																				50,260.22	
3040																					-1,705,483.94
3040, Ob Bal: Outlays (gross)																				-1,705,483.94	
3080																					-32,604.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-32,604.00	
3081																					-44,884.93
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-44,884.93	
3090																					4,669,365.88
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,669,365.88	
3100																					4,669,365.88
3100, Obligated balance, end of year (net)																				4,669,365.88	

**BA & O, Net**

4000																					5,132,503.63
4000, Disc: Budget authority, gross																				5,132,503.63	
4010																					480,107.19
4010, Disc: Outlays from new authority																				480,107.19	
4011																					1,225,376.75
4011, Disc: Outlays from balances																				1,225,376.75	
4020																					1,705,483.94
4020, Disc: Total outlays, gross																				1,705,483.94	
4030																					-264.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-264.63	
4033																					-23,774.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-23,774.68	
4040																					-24,039.31
4040, Disc: Offsets against gross BA and outlays (total)																				-24,039.31	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																				22,535.68
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				22,535.68
<b>4070, Disc: Budget authority, net</b>																				=====
																				5,131,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				1,681,444.63
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,131,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,681,444.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0  
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	3		-1,775,046,706.35
0900	4901	C	E									X			U		N	3		1,144,778,052.63
0900	4902	C	E					MAND	BAL			X			U		N			15,616,873,381.99
<b>Sub-Total, 0900</b>																			<b>14,986,604,728.27</b>	

**Schedule of Budgetary Resources**

1000	4149	D	B				P								U		N	3		663,133,833.03
1000	4201	C	B												U		N	3		-191,397,576.57
1000	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
1000	4901	C	B									X			U		N	3		-1,775,046,706.35
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1400	4141	D	E				P	MAND				X			U		N		N	810,800,000.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			<b>=====</b>	
																			<b>810,800,000.00</b>	
1800	4252	D	E				X	MAND				X			U		N			15,320,279,828.98
1801	4251	D	B				E	MAND				X			U		N	3		-1,303,310,449.89
1801	4251	D	E				E	MAND				X			U		N	3		1,140,485,724.99
<b>Sub-Total, 1801</b>																			<b>-162,824,724.90</b>	
1825	4146	C	E	S				MAND				X			U		N	3		-420,539,449.70
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>14,736,915,654.38</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>15,547,715,654.38</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>15,547,715,654.38</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0  
 FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4901	C	B									X			U		N	3		1,775,046,706.35
3010	4251	D	B			E		MAND				X			U		N	3		-1,303,310,449.89
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				471,736,256.46
3030	4901	C	B									X			U		N	3		-1,775,046,706.35
3030	4901	C	E									X			U		N	3		1,144,778,052.63
3030	4902	C	E					MAND BAL				X			U		N			15,616,873,381.99
<b>Sub-Total, 3030</b>																				<b>14,986,604,728.27</b>
3040	4902	C	E					MAND BAL				X			U		N			-15,616,873,381.99
3050	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
3050	4251	D	E			E		MAND				X			U		N	3		-1,140,485,724.99
<b>Sub-Total, 3050</b>																				<b>162,824,724.90</b>
3090	4901	C	E												U		N	3		1,144,778,052.63
3091	4251	D	E			E		MAND							U		N	3		-1,140,485,724.99
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				4,292,327.64

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				15,547,715,654.38
4101	4902	C	E					MAND BAL				X			U		N			15,616,873,381.99
<b>4110, Mand: Total outlays, gross</b>																				=====
																				15,616,873,381.99
4123	4252	D	E			X		MAND				X			U		N			-15,320,279,828.98
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-15,320,279,828.98
4140	4251	D	B			E		MAND				X			U		N	3		1,303,310,449.89
4140	4251	D	E			E		MAND				X			U		N	3		-1,140,485,724.99
<b>Sub-Total, 4140</b>																				<b>162,824,724.90</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				162,824,724.90

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Tennessee Valley Authority  
Budget Account: Tennessee Valley Authority Fund  
Treasury Account: Tennessee Valley Authority Fund  
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0  
FACTS II User: (865) 632-4370 / mcplummer0@tva.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4160	Mand: Budget authority, net																			=====
																				390,260,550.30
<hr/>																				
4170	Mand: Outlays, net																			=====
																				296,593,553.01
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				390,260,550.30
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				296,593,553.01
<hr/>																				



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				14,986,604,728.27
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**Schedule of Budgetary Resources**

1400, BA: Mand: Borrowing authority																				810,800,000.00
1440, BA: Mand: Borrowing authority (total)																				810,800,000.00
1800, BA: Mand: Spending auth: Collected																				15,320,279,828.98
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-162,824,724.90
1825, BA: Mand: Spending auth: Applied to repay debt																				-420,539,449.70
1850, BA: Mand: Spending auth: Total																				14,736,915,654.38
1900, Budget authority total (disc. and mand.)																				15,547,715,654.38
1930, Total budgetary resources avail (disc. and mand.)																				15,547,715,654.38



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4160, Mand: Budget authority, net</b>																				=====
																				390,260,550.30
<b>4170, Mand: Outlays, net</b>																				=====
																				296,593,553.01
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				390,260,550.30
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				296,593,553.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				14,986,604,728.27
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**Schedule of Budgetary Resources**

1400, BA: Mand: Borrowing authority																				810,800,000.00
1440, BA: Mand: Borrowing authority (total)																				810,800,000.00
1800, BA: Mand: Spending auth: Collected																				15,320,279,828.98
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-162,824,724.90
1825, BA: Mand: Spending auth: Applied to repay debt																				-420,539,449.70
1850, BA: Mand: Spending auth: Total																				14,736,915,654.38
1900, Budget authority total (disc. and mand.)																				15,547,715,654.38
1930, Total budgetary resources avail (disc. and mand.)																				15,547,715,654.38



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Treasury Account:  
Budget Account Id: 455- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4160	Mand: Budget authority, net																			=====
																				390,260,550.30
<hr/>																				
4170	Mand: Outlays, net																			=====
																				296,593,553.01
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				390,260,550.30
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				296,593,553.01
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		2,192,698.46
0900	4802	C	E					DISC				X		U		Y	1		357.75
0900	4901	C	E									X		U		Y	1		715,833.48
0900	4902	C	E					DISC				X		U		Y			9,592,069.97
<b>Sub-Total, 0900</b>																			<b>12,500,959.66</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		27,115,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			27,115,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			27,115,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			27,115,000.00
1940	4510	C	E		S									U		Y			-11,993,636.00
1940	4610	C	E		A									U		Y			-2,620,404.34
<b>Sub-Total, 1940</b>																			<b>-14,614,040.34</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		2,192,698.46
3030	4802	C	E					DISC				X		U		Y	1		357.75
3030	4901	C	E									X		U		Y	1		715,833.48
3030	4902	C	E					DISC				X		U		Y			9,592,069.97
<b>Sub-Total, 3030</b>																			<b>12,500,959.66</b>
3040	4802	C	E					DISC				X		U		Y	1		-357.75
3040	4902	C	E					DISC				X		U		Y			-9,592,069.97
<b>Sub-Total, 3040</b>																			<b>-9,592,427.72</b>
3090	4801	C	E											U		Y	1		2,192,698.46
3090	4901	C	E											U		Y	1		715,833.48
<b>Sub-Total, 3090</b>																			<b>2,908,531.94</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				2,908,531.94

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				27,115,000.00
4010	4802	C	E					DISC				X			U		Y	1		357.75
4010	4902	C	E					DISC				X			U		Y			9,592,069.97
<b>Sub-Total, 4010</b>																				<b>9,592,427.72</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				9,592,427.72
<b>4070, Disc: Budget authority, net</b>																				=====
																				27,115,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				9,592,427.72
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				27,115,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				9,592,427.72



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		9,054,993.92
3000	4901	C	B									X		E		N	1		951,580.45
<b>Sub-Total, 3000</b>																			<b>10,006,574.37</b>

**3020, Obligated balance, start of year (net)** =====  
10,006,574.37

3031	4801	C	B									X		E		N	1		-9,054,993.92
3031	4801	C	E									X		E		N	1		8,385,410.58
3031	4881	C	E									X		E		N			39,146.58
3031	4901	C	B									X		E		N	1		-951,580.45
3031	4901	C	E									X		E		N	1		9,537.50
3031	4902	C	E					DISC				X		E		N			1,597,715.99
<b>Sub-Total, 3031</b>																			<b>25,236.28</b>

3040	4902	C	E					DISC				X		E		N			-1,597,715.99
3081	4871	D	E									X		E		N			-46,672.30
3090	4801	C	E											E		N	1		8,385,410.58
3090	4871	D	E											E		N			-46,672.30
3090	4881	C	E											E		N			39,146.58
3090	4901	C	E											E		N	1		9,537.50
<b>Sub-Total, 3090</b>																			<b>8,387,422.36</b>

**3100, Obligated balance, end of year (net)** =====  
8,387,422.36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300 -000-0  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	1,597,715.99
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			1,597,715.99	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			1,597,715.99	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,597,715.99	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		385,106.46
3000	4901	C	B									X			E		N	1		64,486.48
<b>Sub-Total, 3000</b>																				<b>449,592.94</b>

**3020, Obligated balance, start of year (net)** =====  
449,592.94

3031	4801	C	B									X			E		N	1		-385,106.46
3031	4801	C	E									X			E		N	1		409,134.83
3031	4881	C	E									X			E		N			1.63
3031	4901	C	B									X			E		N	1		-64,486.48
3031	4902	C	E					DISC				X			E		N			40,458.11
<b>Sub-Total, 3031</b>																				<b>1.63</b>

3040	4902	C	E					DISC				X			E		N			-40,458.11
3081	4871	D	E									X			E		N			-814.79
3090	4801	C	E												E		N	1		409,134.83
3090	4871	D	E												E		N			-814.79
3090	4881	C	E												E		N			1.63
<b>Sub-Total, 3090</b>																				<b>408,321.67</b>

**3100, Obligated balance, end of year (net)** =====  
408,321.67

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300 -000-0  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<u>40,458.11</u>
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
<u>40,458.11</u>																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
<u>40,458.11</u>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
<u>40,458.11</u>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		321,771.65
3000	4901	C	B									X			E		N	1		2,489.74
<b>Sub-Total, 3000</b>																				<b>324,261.39</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>324,261.39</b>
3031	4801	C	B									X			E		N	1		-321,771.65
3031	4801	C	E									X			E		N	1		319,697.93
3031	4901	C	B									X			E		N	1		-2,489.74
3031	4902	C	E					DISC				X			E		N			4,563.46
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-4,563.46
3090	4801	C	E												E		N	1		319,697.93
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>319,697.93</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			4,563.46
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>4,563.46</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>4,563.46</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>4,563.46</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		5,000.00
3020, Obligated balance, start of year (net)																				=====
																				5,000.00
3031	4801	C	B									X			E		N	1		-5,000.00
3031	4801	C	E									X			E		N	1		5,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		5,000.00
3100, Obligated balance, end of year (net)																				=====
																				5,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05-0300 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		10,330.00
3020, Obligated balance, start of year (net)																				=====
																				10,330.00
3031	4801	C	B									X			E		N	1		-10,330.00
3031	4801	C	E									X			E		N	1		10,330.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		10,330.00
3100, Obligated balance, end of year (net)																				=====
																				10,330.00





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 27,115,000.00
4010																				9,592,427.72
4011																				1,642,737.56
4020																				===== 11,235,165.28
4070																				===== 27,115,000.00
4080																				===== 11,235,165.28
4180																				===== 27,115,000.00
4190																				===== 11,235,165.28

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-93,722.93
0900	4901	C	E									X			U		N	7		93,850.57
0900	4902	C	E					MAND	BAL			X			U		N			93,722.93
0900	4902	C	E					MAND	NEW			X			U		N			467,342.17
<b>Sub-Total, 0900</b>																			<b>561,192.74</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		19,022,394.80
1000	4394	C	B					MAND				X			U		N	7		-18,928,671.87
1000	4901	C	B									X			U		N	7		-93,722.93
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1202	4114	D	E	P				MAND				X			U		N	7		46,258.94
1202	4394	C	B					MAND				X			U		N	7		18,928,671.87
1202	4394	C	E					MAND				X			U		N	7		-16,952,196.03
<b>Sub-Total, 1202</b>																			<b>2,022,734.78</b>	
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>2,022,734.78</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,022,734.78</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,022,734.78</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4901	C	B									X		U		N	7		93,722.93
3020, Obligated balance, start of year (net)																			=====
																			93,722.93
3030	4901	C	B									X		U		N	7		-93,722.93
3030	4901	C	E									X		U		N	7		93,850.57
3030	4902	C	E					MAND	BAL			X		U		N			93,722.93
3030	4902	C	E					MAND	NEW			X		U		N			467,342.17
<b>Sub-Total, 3030</b>																			<b>561,192.74</b>
3040	4902	C	E					MAND	BAL			X		U		N			-93,722.93
3040	4902	C	E					MAND	NEW			X		U		N			-467,342.17
<b>Sub-Total, 3040</b>																			<b>-561,065.10</b>
3090	4901	C	E											U		N	7		93,850.57
3100, Obligated balance, end of year (net)																			=====
																			93,850.57

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			2,022,734.78
4100	4902	C	E					MAND	NEW			X		U		N			467,342.17
4101	4902	C	E					MAND	BAL			X		U		N			93,722.93
<b>4110, Mand: Total outlays, gross</b>																			=====
																			561,065.10
<b>4160, Mand: Budget authority, net</b>																			=====
																			2,022,734.78
<b>4170, Mand: Outlays, net</b>																			=====
																			561,065.10
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			2,022,734.78
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			561,065.10

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				561,192.74
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**Schedule of Budgetary Resources**

1202, BA: Mand: Appropriation (trust fund)																				2,022,734.78
1260, BA: Mand: Appropriations (total)																				=====
																				2,022,734.78
1900, Budget authority total (disc. and mand.)																				=====
																				2,022,734.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,022,734.78

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				93,722.93
3020, Obligated balance, start of year (net)																				=====
																				93,722.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				561,192.74
3040, Ob Bal: Outlays (gross)																				-561,065.10
3090, Ob Bal: EOY: Unpaid obligations (gross)																				93,850.57
3100, Obligated balance, end of year (net)																				=====
																				93,850.57

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
Treasury Account:  
Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 2,022,734.78
<hr/>																				
4100																				467,342.17
4101																				93,722.93
4110																				===== 561,065.10
<hr/>																				
4160																				===== 2,022,734.78
<hr/>																				
4170																				===== 561,065.10
<hr/>																				
4180																				===== 2,022,734.78
<hr/>																				
4190																				===== 561,065.10
<hr/>																				



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			12,133,154.47
3100, Obligated balance, end of year (net)																			=====
																			12,133,154.47

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			27,115,000.00
4010, Disc: Outlays from new authority																			9,592,427.72
4011, Disc: Outlays from balances																			1,642,737.56
4020, Disc: Total outlays, gross																			=====
																			11,235,165.28
4070, Disc: Budget authority, net																			=====
																			27,115,000.00
4080, Disc: Outlays, net																			=====
																			11,235,165.28
4090, Mand: Budget authority, gross																			=====
																			2,022,734.78
4100, Mand: Outlays from new authority																			467,342.17
4101, Mand: Outlays from balances																			93,722.93
4110, Mand: Total outlays, gross																			=====
																			561,065.10
4160, Mand: Budget authority, net																			=====
																			2,022,734.78
4170, Mand: Outlays, net																			=====
																			561,065.10
4180, Budget authority, net (disc. and mand.)																			=====
																			29,137,734.78



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
Treasury Account:  
Budget Account Id: 345- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			11,796,230.38	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: United States Enrichment Corporation Fund  
 Treasury Account: United States Enrichment Corporation Fund  
 Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0  
 FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B																		1,568,864,087.77
1050, Unob Bal: Unobligated balance (total)																					=====
																					1,568,864,087.77
1800	4273	C	E					MAND				X			U						-35,737,358.52
1850, BA: Mand: Spending auth: Total																					=====
																					-35,737,358.52
1900, Budget authority total (disc. and mand.)																					=====
																					-35,737,358.52
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					1,533,126,729.25

**BA & O, Net**

4090, Mand: Budget authority, gross																					=====
																					-35,737,358.52
4121	4273	C	E					MAND				X			U						35,737,358.52
4130, Mand: Offsets against gross BA and outlays (total)																					=====
																					35,737,358.52
4170, Mand: Outlays, net																					=====
																					35,737,358.52
4190, Outlays, net (disc. and mand.)																					=====
																					35,737,358.52

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: Account Total, United States Enrichment Corporation Fund  
 Treasury Account:  
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			1,568,864,087.77
1050	Unob Bal: Unobligated balance (total)																			=====
																				1,568,864,087.77
1800	BA: Mand: Spending auth: Collected																			-35,737,358.52
1850	BA: Mand: Spending auth: Total																			=====
																				-35,737,358.52
1900	Budget authority total (disc. and mand.)																			=====
																				-35,737,358.52
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,533,126,729.25

**BA & O, Net**

4090	Mand: Budget authority, gross																			=====
																				-35,737,358.52
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur																			35,737,358.52
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				35,737,358.52
4170	Mand: Outlays, net																			=====
																				35,737,358.52
4190	Outlays, net (disc. and mand.)																			=====
																				35,737,358.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Treasury Account:  
 Budget Account Id: 486- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>Schedule of Budgetary Resources</b>																					
1000																					1,568,864,087.77
1000, Unob Bal: Brought forward, October 1																				1,568,864,087.77	
1050																					1,568,864,087.77
1050, Unob Bal: Unobligated balance (total)																				1,568,864,087.77	
1800																					-35,737,358.52
1800, BA: Mand: Spending auth: Collected																				-35,737,358.52	
1850																					-35,737,358.52
1850, BA: Mand: Spending auth: Total																				-35,737,358.52	
1900																					-35,737,358.52
1900, Budget authority total (disc. and mand.)																				-35,737,358.52	
1930																					1,533,126,729.25
1930, Total budgetary resources avail (disc. and mand.)																				1,533,126,729.25	

**BA & O, Net**

4090																					-35,737,358.52
4090, Mand: Budget authority, gross																				-35,737,358.52	
4121																					35,737,358.52
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				35,737,358.52	
4130																					35,737,358.52
4130, Mand: Offsets against gross BA and outlays (total)																				35,737,358.52	
4170																					35,737,358.52
4170, Mand: Outlays, net																				35,737,358.52	
4190																					35,737,358.52
4190, Outlays, net (disc. and mand.)																				35,737,358.52	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-576,698.35
0900	4801	C	E									X		U		N	1		1,939,864.12
0900	4901	C	B									X		U		N	1		-111,191.96
0900	4901	C	E									X		U		N	1		25,818.29
0900	4902	C	E					DISC	BAL			X		U		N			863,678.59
<b>Sub-Total, 0900</b>																			<b>2,141,470.69</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		4,793,615.94
1000	4801	C	B									X		U		N	1		-576,698.35
1000	4901	C	B									X		U		N	1		-111,191.96
<b>Sub-Total, 1000</b>																			<b>4,105,725.63</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>4,105,725.63</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		3,679,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>3,679,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,679,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>7,784,725.63</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		576,698.35
3000	4901	C	B									X			U		N	1		111,191.96
<b>Sub-Total, 3000</b>																				<b>687,890.31</b>

3020, Obligated balance, start of year (net) =====  
687,890.31

3030	4801	C	B									X			U		N	1		-576,698.35
3030	4801	C	E									X			U		N	1		1,939,864.12
3030	4901	C	B									X			U		N	1		-111,191.96
3030	4901	C	E									X			U		N	1		25,818.29
3030	4902	C	E					DISC BAL				X			U		N			863,678.59
<b>Sub-Total, 3030</b>																				<b>2,141,470.69</b>

3040	4902	C	E					DISC BAL				X			U		N			-863,678.59
3090	4801	C	E												U		N	1		1,939,864.12
3090	4901	C	E												U		N	1		25,818.29
<b>Sub-Total, 3090</b>																				<b>1,965,682.41</b>

3100, Obligated balance, end of year (net) =====  
1,965,682.41

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
3,679,000.00

4011	4902	C	E					DISC BAL				X			U		N			863,678.59
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>863,678.59</b>

4070, Disc: Budget authority, net =====  
3,679,000.00

4080, Disc: Outlays, net =====  
863,678.59

4180, Budget authority, net (disc. and mand.) =====  
3,679,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
863,678.59																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-6,220.18
0900	4801	C	E									X			U		Y	1		6,220.18
0900	4902	C	E					DISC				X			U		Y			11,289.85
<b>Sub-Total, 0900</b>																				<b>11,289.85</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		120,768.42
1000	4801	C	B									X			U		Y	1		-6,220.18
<b>Sub-Total, 1000</b>																				<b>114,548.24</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				114,548.24
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				114,548.24
1940	4610	C	E		A										U		Y			-103,258.39

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		6,220.18
3020, Obligated balance, start of year (net)																				=====
																				6,220.18
3030	4801	C	B									X			U		Y	1		-6,220.18
3030	4801	C	E									X			U		Y	1		6,220.18
3030	4902	C	E					DISC				X			U		Y			11,289.85
<b>Sub-Total, 3030</b>																				<b>11,289.85</b>
3040	4902	C	E					DISC				X			U		Y			-11,289.85
3090	4801	C	E												U		Y	1		6,220.18
3100, Obligated balance, end of year (net)																				=====
																				6,220.18



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4902	C	E					DISC				X				U				11,289.85
<b>4020, Disc: Total outlays, gross</b>																				=====
																				11,289.85
<b>4080, Disc: Outlays, net</b>																				=====
																				11,289.85
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				11,289.85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		10,393,868.19
0900	4901	C	E									X		U		Y	1		1,253,215.02
0900	4902	C	E					DISC				X		U		Y			16,549,046.24
<b>Sub-Total, 0900</b>																			<b>28,196,129.45</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		45,443,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			45,443,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			45,443,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			45,443,000.00
1940	4510	C	E		S									U		Y			-11,360,750.00
1940	4610	C	E		A									U		Y			-5,073,120.72
1940	4700	C	E		A									U		Y			-812,999.83
<b>Sub-Total, 1940</b>																			<b>-17,246,870.55</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		10,393,868.19
3030	4901	C	E									X		U		Y	1		1,253,215.02
3030	4902	C	E					DISC				X		U		Y			16,549,046.24
<b>Sub-Total, 3030</b>																			<b>28,196,129.45</b>
3040	4902	C	E					DISC				X		U		Y			-16,549,046.24
3090	4801	C	E											U		Y	1		10,393,868.19
3090	4901	C	E											U		Y	1		1,253,215.02
<b>Sub-Total, 3090</b>																			<b>11,647,083.21</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			11,647,083.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				45,443,000.00
4010	4902	C	E					DISC				X			U				Y	16,549,046.24
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				16,549,046.24
<b>4070, Disc: Budget authority, net</b>																			=====	
																				45,443,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				16,549,046.24
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				45,443,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				16,549,046.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B										X		E		N	1		4,687,737.01
3000	4901	C	B										X		E		N	1		2,616,752.26
<b>Sub-Total, 3000</b>																				<b>7,304,489.27</b>

**3020, Obligated balance, start of year (net)** =====  
7,304,489.27

3031	4801	C	B										X		E		N	1		-4,687,737.01
3031	4801	C	E										X		E		N	1		2,369,782.34
3031	4802	C	B					DISC					X		E		N	1		-226,478.37
3031	4881	C	E										X		E		N			34,212.36
3031	4901	C	B										X		E		N	1		-2,616,752.26
3031	4901	C	E										X		E		N	1		30,884.52
3031	4902	C	E					DISC					X		E		N			5,199,122.54
<b>Sub-Total, 3031</b>																				<b>103,034.12</b>

3040	4802	C	B					DISC					X		E		N	1		226,478.37
3040	4902	C	E					DISC					X		E		N			-5,199,122.54
<b>Sub-Total, 3040</b>																				<b>-4,972,644.17</b>

3090	4801	C	E												E		N	1		2,369,782.34
3090	4881	C	E												E		N			34,212.36
3090	4901	C	E												E		N	1		30,884.52
<b>Sub-Total, 3090</b>																				<b>2,434,879.22</b>

**3100, Obligated balance, end of year (net)** =====  
2,434,879.22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-226,478.37
4011	4902	C	E					DISC				X			E		N			5,199,122.54
<b>Sub-Total, 4011</b>																			<b>4,972,644.17</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>4,972,644.17</b>	
4030	4972	D	E			F		DISC				X			E		N			-24,385.25
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-24,385.25</b>	
4052	4972	D	E			F		DISC				X			E		N			24,385.25
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>24,385.25</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>4,948,258.92</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,948,258.92</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		252,830.01
3000	4901	C	B									X			E		N	1		33,734.02
<b>Sub-Total, 3000</b>																				<b>286,564.03</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>286,564.03</b>
3031	4801	C	B									X			E		N	1		-252,830.01
3031	4801	C	E									X			E		N	1		109,046.19
3031	4901	C	B									X			E		N	1		-33,734.02
3031	4902	C	E					DISC				X			E		N			177,577.13
<b>Sub-Total, 3031</b>																				<b>59.29</b>
3040	4902	C	E					DISC				X			E		N			-177,577.13
3090	4801	C	E												E		N	1		109,046.19
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>109,046.19</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			177,577.13
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>177,577.13</b>
4030	4972	D	E			F		DISC				X			E		N			-5,700.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-5,700.00</b>
4052	4972	D	E			F		DISC				X			E		N			5,700.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>5,700.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>171,877.13</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>171,877.13</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		283,439.19
3000	4901	C	B									X			E		N	1		3,780.20
<b>Sub-Total, 3000</b>																				<b>287,219.39</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>287,219.39</b>
3031	4801	C	B									X			E		N	1		-283,439.19
3031	4801	C	E									X			E		N	1		256,857.34
3031	4901	C	B									X			E		N	1		-3,780.20
3031	4902	C	E					DISC				X			E		N			31,558.11
<b>Sub-Total, 3031</b>																				<b>1,196.06</b>
3040	4902	C	E					DISC				X			E		N			-31,558.11
3090	4801	C	E												E		N	1		256,857.34
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>256,857.34</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			31,558.11
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>31,558.11</b>
4030	4972	D	E			F		DISC				X			E		N			-438.57
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-438.57</b>
4052	4972	D	E			F		DISC				X			E		N			438.57
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>438.57</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>31,119.54</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>31,119.54</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		209,264.47
3020, Obligated balance, start of year (net)																				=====
																				209,264.47
3031	4801	C	B									X			E		N	1		-209,264.47
3031	4801	C	E									X			E		N	1		200,922.62
3031	4902	C	E					DISC				X			E		N			8,341.85
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-8,341.85
3090	4801	C	E												E		N	1		200,922.62
3100, Obligated balance, end of year (net)																				=====
																				200,922.62

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			8,341.85
4020, Disc: Total outlays, gross																				=====
																				8,341.85
4080, Disc: Outlays, net																				=====
																				8,341.85
4190, Outlays, net (disc. and mand.)																				=====
																				8,341.85



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05-3300 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		98,547.18
3020, Obligated balance, start of year (net)																				=====
																				98,547.18
3031	4801	C	B									X			E		N	1		-98,547.18
3031	4801	C	E									X			E		N	1		98,547.18
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		98,547.18
3100, Obligated balance, end of year (net)																				=====
																				98,547.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC BAL				X		U		N			5,652,604.49

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		275,407.18
1050, Unob Bal: Unobligated balance (total)																			=====
																			275,407.18
1700	4266	D	E					DISC				X		U		N			5,550,000.00
1750, BA: Disc: Spending auth: Total																			=====
																			5,550,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,550,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,825,407.18

**Change in Obl Bal**

3030	4902	C	E					DISC BAL				X		U		N			5,652,604.49
3040	4902	C	E					DISC BAL				X		U		N			-5,652,604.49

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			5,550,000.00
4011	4902	C	E					DISC BAL				X		U		N			5,652,604.49
4020, Disc: Total outlays, gross																			=====
																			5,652,604.49
4033	4266	D	E					DISC				X		U		N			-5,550,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,550,000.00
4080, Disc: Outlays, net																			=====
																			102,604.49

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Gifts and Donations  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>102,604.49</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					8,880,194.83
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,880,194.83	
3020																					8,880,194.83
3020, Obligated balance, start of year (net)																				8,880,194.83	
3030																					36,001,494.48
3030, Ob Bal: Obligations incurred: Unexpired accounts																				36,001,494.48	
3031																					104,289.47
3031, Ob Bal: Obligations incurred: Expired accounts																				104,289.47	
3040																					-28,266,740.43
3040, Ob Bal: Outlays (gross)																				-28,266,740.43	
3090																					16,719,238.35
3090, Ob Bal: EOY: Unpaid obligations (gross)																				16,719,238.35	
3100																					16,719,238.35
3100, Obligated balance, end of year (net)																				16,719,238.35	

**BA & O, Net**

4000																					54,672,000.00
4000, Disc: Budget authority, gross																				54,672,000.00	
4010																					16,549,046.24
4010, Disc: Outlays from new authority																				16,549,046.24	
4011																					11,717,694.19
4011, Disc: Outlays from balances																				11,717,694.19	
4020																					28,266,740.43
4020, Disc: Total outlays, gross																				28,266,740.43	
4030																					-30,523.82
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-30,523.82	
4033																					-5,550,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-5,550,000.00	
4040																					-5,580,523.82
4040, Disc: Offsets against gross BA and outlays (total)																				-5,580,523.82	
4052																					30,523.82
4052, Disc: Offset, BA: Collection cred to expired accts																				30,523.82	
4060																					30,523.82
4060, Disc: Additional offsets against BA only (total)																				30,523.82	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Account Total, Holocaust Memorial Museum  
Treasury Account:  
Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																			=====
																			49,122,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			22,686,216.61
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			49,122,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			22,686,216.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																				=====
																				49,122,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				22,686,216.61
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				49,122,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				22,686,216.61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-2,826.23
0900	4801	C	E									X		U		N	1		4,342.92
0900	4802	C	B					DISC BAL				X		U		N	1		-15,526.40
0900	4802	C	E					DISC BAL				X		U		N	1		15,526.40
0900	4881	C	E									X		U		N			1,807.93
0900	4901	C	B									X		U		N	1		-185.00
0900	4901	C	B									X		U		N	1		-6,654.84
0900	4901	D	E									X		U		N	1		-772.10
0900	4901	D	E									X		U		N	1		-70.46
0900	4902	C	E					DISC BAL				X		U		N			9,916.72
0900	4902	C	E					DISC BAL				X		U		N			526,667.17
0900	4981	C	E									X		U		N			836.63
0900	4981	C	E									X		U		N			70.46
<b>Sub-Total, 0900</b>																			<b>533,133.20</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		4,189,084.85
1000	4222	D	B			F		DISC				X		U		N	1		1,218,308.53
1000	4801	C	B									X		U		N	1		-2,826.23
1000	4802	C	B					DISC BAL				X		U		N	1		-15,526.40
1000	4901	C	B									X		U		N	1		-185.00
1000	4901	C	B									X		U		N	1		-6,654.84
<b>Sub-Total, 1000</b>																			<b>5,382,200.91</b>
1021	4871	D	E									X		U		N			247.80
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>5,382,448.71</b>
1700	4222	D	B			F		DISC				X		U		N	1		-1,218,308.53
1700	4222	D	E			F		DISC				X		U		N	1		1,208,620.85
1700	4252	D	E			F		DISC				X		U		N			9,687.68
1700	4972	D	E			X		DISC				X		U		N			500.08
<b>Sub-Total, 1700</b>																			<b>500.08</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>500.08</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				500.08
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				5,382,948.79

**Change in Obl Bal**

3000	4801	C	B									X				U		N	1	2,826.23
3000	4901	C	B									X				U		N	1	185.00
3000	4901	C	B									X				U		N	1	6,654.84
<b>Sub-Total, 3000</b>																				<b>9,666.07</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				9,666.07
3030	4801	C	B									X				U		N	1	-2,826.23
3030	4801	C	E									X				U		N	1	4,342.92
3030	4802	C	B					DISC BAL				X				U		N	1	-15,526.40
3030	4802	C	E					DISC BAL				X				U		N	1	15,526.40
3030	4881	C	E									X				U		N		1,807.93
3030	4901	C	B									X				U		N	1	-185.00
3030	4901	C	B									X				U		N	1	-6,654.84
3030	4901	D	E									X				U		N	1	-772.10
3030	4901	D	E									X				U		N	1	-70.46
3030	4902	C	E					DISC BAL				X				U		N		9,916.72
3030	4902	C	E					DISC BAL				X				U		N		526,667.17
3030	4981	C	E									X				U		N		836.63
3030	4981	C	E									X				U		N		70.46
<b>Sub-Total, 3030</b>																				<b>533,133.20</b>
3040	4802	C	B					DISC BAL				X				U		N	1	15,526.40
3040	4802	C	E					DISC BAL				X				U		N	1	-15,526.40
3040	4902	C	E					DISC BAL				X				U		N		-9,916.72
3040	4902	C	E					DISC BAL				X				U		N		-526,667.17
<b>Sub-Total, 3040</b>																				<b>-536,583.89</b>
3080	4871	D	E									X				U		N		-247.80
3090	4801	C	E													U		N	1	4,342.92
3090	4871	D	E													U		N		-247.80
3090	4881	C	E													U		N		1,807.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U	N	1		-772.10
3090	4901	D	E												U	N	1		-70.46
3090	4981	C	E												U	N			836.63
3090	4981	C	E												U	N			70.46
<b>Sub-Total, 3090</b>																			<b>5,967.58</b>
3100, Obligated balance, end of year (net)																			=====
																			5,967.58

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			500.08
4011	4802	C	B					DISC BAL				X			U	N	1		-15,526.40
4011	4802	C	E					DISC BAL				X			U	N	1		15,526.40
4011	4902	C	E					DISC BAL				X			U	N			9,916.72
4011	4902	C	E					DISC BAL				X			U	N			526,667.17
<b>Sub-Total, 4011</b>																			<b>536,583.89</b>
4020, Disc: Total outlays, gross																			=====
																			536,583.89
4030	4222	D	B			F		DISC				X			U	N	1		1,218,308.53
4030	4222	D	E			F		DISC				X			U	N	1		-1,208,620.85
4030	4252	D	E			F		DISC				X			U	N			-9,687.68
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E			X		DISC				X			U	N			-500.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-500.08
4080, Disc: Outlays, net																			=====
																			536,083.81
4190, Outlays, net (disc. and mand.)																			=====
																			536,083.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		2,500,045.78
0900	4802	C	E					DISC				X			U		N	1		13,962.61
0900	4901	C	E									X			U		N	1		715,852.22
0900	4902	C	E					DISC				X			U		N			28,642,261.62
<b>Sub-Total, 0900</b>																			<b>31,872,122.23</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		49,220,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>49,220,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>49,220,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>49,220,000.00</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		2,500,045.78
3030	4802	C	E					DISC				X			U		N	1		13,962.61
3030	4901	C	E									X			U		N	1		715,852.22
3030	4902	C	E					DISC				X			U		N			28,642,261.62
<b>Sub-Total, 3030</b>																			<b>31,872,122.23</b>	
3040	4802	C	E					DISC				X			U		N	1		-13,962.61
3040	4902	C	E					DISC				X			U		N			-28,642,261.62
<b>Sub-Total, 3040</b>																			<b>-28,656,224.23</b>	
3090	4801	C	E												U		N	1		2,500,045.78
3090	4901	C	E												U		N	1		715,852.22
<b>Sub-Total, 3090</b>																			<b>3,215,898.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,215,898.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			49,220,000.00	
4010	4802	C	E					DISC				X			U		N	1		13,962.61
4010	4902	C	E					DISC				X			U		N			28,642,261.62
<b>Sub-Total, 4010</b>																			<b>28,656,224.23</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			28,656,224.23	
<b>4070, Disc: Budget authority, net</b>																				=====
																			49,220,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			28,656,224.23	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			49,220,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			28,656,224.23	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-2,096,239.63
0900	4801	C	B									X			U		Y	1		-432,089.00
0900	4801	C	E									X			U		Y	1		1,004,970.53
0900	4801	C	E									X			U		Y	1		908,601.48
0900	4802	C	B					DISC				X			U		Y	1		-116.12
0900	4802	C	B					DISC				X			U		Y	1		-15,101.94
0900	4802	C	E					DISC				X			U		Y	1		5,970.44
0900	4802	C	E					DISC				X			U		Y	1		18,238.12
0900	4881	C	E									X			U		Y			66,849.64
0900	4881	C	E									X			U		Y			213,696.66
0900	4901	C	B									X			U		Y	1		-1,424,267.27
0900	4901	D	B									X			U		Y	1		2,790.40
0900	4901	D	E									X			U		Y	1		-686.40
0900	4901	C	E									X			U		Y	1		128,448.49
0900	4902	C	E					DISC				X			U		Y			709,971.75
0900	4902	C	E					DISC				X			U		Y			2,836,676.31
<b>Sub-Total, 0900</b>																				<b>1,927,713.46</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		3,579,677.64
1000	4221	D	B			F		DISC				X			U		Y	1		50,000.00
1000	4222	D	B			F		DISC				X			U		Y	1		2,541,365.35
1000	4801	C	B									X			U		Y	1		-2,096,239.63
1000	4801	C	B									X			U		Y	1		-432,089.00
1000	4802	C	B					DISC				X			U		Y	1		-116.12
1000	4802	C	B					DISC				X			U		Y	1		-15,101.94
1000	4901	C	B									X			U		Y	1		-1,424,267.27
1000	4901	D	B									X			U		Y	1		2,790.40
<b>Sub-Total, 1000</b>																				<b>2,206,019.43</b>
1021	4871	D	E									X			U		Y			355,093.88
1021	4971	D	E									X			U		Y			76,877.43
<b>Sub-Total, 1021</b>																				<b>431,971.31</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>2,637,990.74</b>
1700	4222	D	B			F		DISC				X			U		Y	1		-2,541,365.35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		Y	1		2,360,767.87
1700	4252	D	E			F		DISC				X		U		Y			180,597.48
1700	4972	D	E			X		DISC				X		U		Y			3,997.89
<b>Sub-Total, 1700</b>																			<b>3,997.89</b>
1701	4221	D	B			F		DISC				X		U		Y	1		-50,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		9,326,693.73
1701	4251	D	E			F		DISC				X		U		Y	1		531,478.27
<b>Sub-Total, 1701</b>																			<b>9,808,172.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			9,812,169.89
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			9,812,169.89
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			12,450,160.63
1940	4450	C	E											U		Y			-3,060,020.81
1940	4510	C	E			S								U		Y			-3,595,750.00
1940	4610	C	E			A								U		Y			-3,866,676.36
<b>Sub-Total, 1940</b>																			<b>-10,522,447.17</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		2,096,239.63
3000	4801	C	B									X		U		Y	1		432,089.00
3000	4901	C	B									X		U		Y	1		1,424,267.27
3000	4901	D	B									X		U		Y	1		-2,790.40
<b>Sub-Total, 3000</b>																			<b>3,949,805.50</b>
3010	4221	D	B			F		DISC				X		U		Y	1		-50,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			3,899,805.50
3030	4801	C	B									X		U		Y	1		-2,096,239.63
3030	4801	C	B									X		U		Y	1		-432,089.00
3030	4801	C	E									X		U		Y	1		1,004,970.53
3030	4801	C	E									X		U		Y	1		908,601.48
3030	4802	C	B					DISC				X		U		Y	1		-116.12



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					DISC				X			U		Y	1		-15,101.94
3030	4802	C	E					DISC				X			U		Y	1		5,970.44
3030	4802	C	E					DISC				X			U		Y	1		18,238.12
3030	4881	C	E									X			U		Y			66,849.64
3030	4881	C	E									X			U		Y			213,696.66
3030	4901	C	B									X			U		Y	1		-1,424,267.27
3030	4901	D	B									X			U		Y	1		2,790.40
3030	4901	D	E									X			U		Y	1		-686.40
3030	4901	C	E									X			U		Y	1		128,448.49
3030	4902	C	E					DISC				X			U		Y			709,971.75
3030	4902	C	E					DISC				X			U		Y			2,836,676.31
<b>Sub-Total, 3030</b>																			<b>1,927,713.46</b>	
3040	4802	C	B					DISC				X			U		Y	1		116.12
3040	4802	C	B					DISC				X			U		Y	1		15,101.94
3040	4802	C	E					DISC				X			U		Y	1		-5,970.44
3040	4802	C	E					DISC				X			U		Y	1		-18,238.12
3040	4902	C	E					DISC				X			U		Y			-709,971.75
3040	4902	C	E					DISC				X			U		Y			-2,836,676.31
<b>Sub-Total, 3040</b>																			<b>-3,555,638.56</b>	
3050	4221	D	B			F		DISC				X			U		Y	1		50,000.00
3050	4221	D	E			F		DISC				X			U		Y	1		-9,326,693.73
3050	4251	D	E			F		DISC				X			U		Y	1		-531,478.27
<b>Sub-Total, 3050</b>																			<b>-9,808,172.00</b>	
3080	4871	D	E									X			U		Y			-355,093.88
3080	4971	D	E									X			U		Y			-76,877.43
<b>Sub-Total, 3080</b>																			<b>-431,971.31</b>	
3090	4801	C	E												U		Y	1		1,004,970.53
3090	4801	C	E												U		Y	1		908,601.48
3090	4871	D	E												U		Y			-355,093.88
3090	4881	C	E												U		Y			66,849.64
3090	4881	C	E												U		Y			213,696.66
3090	4901	D	E												U		Y	1		-686.40
3090	4901	C	E												U		Y	1		128,448.49
3090	4971	D	E												U		Y			-76,877.43
<b>Sub-Total, 3090</b>																			<b>1,889,909.09</b>	
3091	4221	D	E			F		DISC							U		Y	1		-9,326,693.73
3091	4251	D	E			F		DISC							U		Y	1		-531,478.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3091</b>																			<b>-9,858,172.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-7,968,262.91</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>9,812,169.89</b>
4011	4802	C	B					DISC				X		U		Y	1		-116.12
4011	4802	C	B					DISC				X		U		Y	1		-15,101.94
4011	4802	C	E					DISC				X		U		Y	1		5,970.44
4011	4802	C	E					DISC				X		U		Y	1		18,238.12
4011	4902	C	E					DISC				X		U		Y			709,971.75
4011	4902	C	E					DISC				X		U		Y			2,836,676.31
<b>Sub-Total, 4011</b>																			<b>3,555,638.56</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,555,638.56</b>
4030	4222	D	B			F		DISC				X		U		Y	1		2,541,365.35
4030	4222	D	E			F		DISC				X		U		Y	1		-2,360,767.87
4030	4252	D	E			F		DISC				X		U		Y			-180,597.48
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E			X		DISC				X		U		Y			-3,997.89
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-3,997.89</b>
4050	4221	D	B			F		DISC				X		U		Y	1		50,000.00
4050	4221	D	E			F		DISC				X		U		Y	1		-9,326,693.73
4050	4251	D	E			F		DISC				X		U		Y	1		-531,478.27
<b>Sub-Total, 4050</b>																			<b>-9,808,172.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-9,808,172.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>3,551,640.67</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		5,592,028.26
3000	4801	C	B									X			E		N	1		956,382.04
3000	4901	C	B									X			E		N	1		103,217.84
3000	4901	C	B									X			E		N	1		37,999.64
<b>Sub-Total, 3000</b>																			<b>6,689,627.78</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-151,917.92
3010	4251	D	B			F		DISC				X			E		N	1		-98,082.08
<b>Sub-Total, 3010</b>																			<b>-250,000.00</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>6,439,627.78</b>	
3031	4801	C	B									X			E		N	1		-5,592,028.26
3031	4801	C	B									X			E		N	1		-956,382.04
3031	4801	C	E									X			E		N	1		3,576,436.60
3031	4801	C	E									X			E		N	1		576,866.99
3031	4802	D	B					DISC				X			E		N	1		2,171.52
3031	4802	C	B					DISC				X			E		N	1		-2,868.00
3031	4802	D	E					DISC				X			E		N	1		-3,361.52
3031	4802	C	E					DISC				X			E		N	1		4,042.00
3031	4881	C	E									X			E		N			1,961,240.74
3031	4881	C	E									X			E		N			138,246.55
3031	4901	C	B									X			E		N	1		-103,217.84
3031	4901	C	B									X			E		N	1		-37,999.64
3031	4901	C	E									X			E		N	1		1,170.66
3031	4901	D	E									X			E		N	1		-196,669.77
3031	4902	C	E					DISC				X			E		N			417,534.03
3031	4902	C	E					DISC				X			E		N			2,197,962.50
3031	4981	C	E									X			E		N			79.12
3031	4981	C	E									X			E		N			195,951.57
3031	4982	C	E					DISC				X			E		N			5,056.86
3031	4982	C	E					DISC				X			E		N			234,185.90
<b>Sub-Total, 3031</b>																			<b>2,418,417.97</b>	
3040	4802	D	B					DISC				X			E		N	1		-2,171.52
3040	4802	C	B					DISC				X			E		N	1		2,868.00
3040	4802	D	E					DISC				X			E		N	1		3,361.52
3040	4802	C	E					DISC				X			E		N	1		-4,042.00
3040	4902	C	E					DISC				X			E		N			-417,534.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-2,197,962.50
3040	4982	C	E					DISC				X			E		N			-5,056.86
3040	4982	C	E					DISC				X			E		N			-234,185.90
<b>Sub-Total, 3040</b>																				<b>-2,854,723.29</b>
3051	4221	D	B			F		DISC				X			E		N	1		151,917.92
3051	4221	D	E			F		DISC				X			E		N	1		-71,709.79
3051	4251	D	B			F		DISC				X			E		N	1		98,082.08
3051	4251	D	E			F		DISC				X			E		N	1		-178,290.21
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-297,832.71
3090	4801	C	E												E		N	1		3,576,436.60
3090	4801	C	E												E		N	1		576,866.99
3090	4871	D	E												E		N			-297,832.71
3090	4881	C	E												E		N			1,961,240.74
3090	4881	C	E												E		N			138,246.55
3090	4901	C	E												E		N	1		1,170.66
3090	4901	D	E												E		N	1		-196,669.77
3090	4981	C	E												E		N			79.12
3090	4981	C	E												E		N			195,951.57
<b>Sub-Total, 3090</b>																				<b>5,955,489.75</b>
3091	4221	D	E			F		DISC							E		N	1		-71,709.79
3091	4251	D	E			F		DISC							E		N	1		-178,290.21
<b>Sub-Total, 3091</b>																				<b>-250,000.00</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,705,489.75</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		2,171.52
4011	4802	C	B					DISC				X		E		N	1		-2,868.00
4011	4802	D	E					DISC				X		E		N	1		-3,361.52
4011	4802	C	E					DISC				X		E		N	1		4,042.00
4011	4902	C	E					DISC				X		E		N			417,534.03
4011	4902	C	E					DISC				X		E		N			2,197,962.50
4011	4982	C	E					DISC				X		E		N			5,056.86
4011	4982	C	E					DISC				X		E		N			234,185.90
<b>Sub-Total, 4011</b>																			<b>2,854,723.29</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,854,723.29</b>
4030	4222	D	B			F		DISC				X		E		N	1		9,260,828.00
4030	4222	D	E			F		DISC				X		E		N	1		-7,049,120.25
4030	4252	D	E			F		DISC				X		E		N			-2,211,707.75
4030	4972	D	E			F		DISC				X		E		N			-174.00
<b>Sub-Total, 4030</b>																			<b>-174.00</b>
4033	4972	D	E			X		DISC				X		E		N			-42,924.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-43,098.63</b>
4052	4222	D	B			F		DISC				X		E		N	1		-9,260,828.00
4052	4222	D	E			F		DISC				X		E		N	1		7,049,120.25
4052	4252	D	E			F		DISC				X		E		N			2,211,707.75
4052	4972	D	E			X		DISC				X		E		N			42,924.63
4052	4972	D	E			F		DISC				X		E		N			174.00
<b>Sub-Total, 4052</b>																			<b>43,098.63</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>43,098.63</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>2,811,624.66</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,811,624.66</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		67,226.10
3000	4801	C	B									X			E		N	1		435,115.53
3000	4901	C	B									X			E		N	1		2,128.53
3000	4901	C	B									X			E		N	1		14,057.70
<b>Sub-Total, 3000</b>																			<b>518,527.86</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-8,515.32
3010	4251	D	B			F		DISC				X			E		N	1		-137,315.68
<b>Sub-Total, 3010</b>																			<b>-145,831.00</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			372,696.86	
3031	4801	C	B									X			E		N	1		-67,226.10
3031	4801	C	B									X			E		N	1		-435,115.53
3031	4801	C	E									X			E		N	1		306,645.65
3031	4801	C	E									X			E		N	1		76,749.88
3031	4802	C	B					DISC				X			E		N	1		-4,788.48
3031	4802	C	E					DISC				X			E		N	1		4,788.48
3031	4901	C	B									X			E		N	1		-2,128.53
3031	4901	C	B									X			E		N	1		-14,057.70
3031	4901	C	E									X			E		N	1		375.28
3031	4902	C	E					DISC				X			E		N			4,533.92
3031	4902	C	E					DISC				X			E		N			130,223.13
3031	4982	C	E					DISC				X			E		N			58,867.95
3031	4982	C	E					DISC				X			E		N			395.88
<b>Sub-Total, 3031</b>																			<b>59,263.83</b>	
3040	4802	C	B					DISC				X			E		N	1		4,788.48
3040	4802	C	E					DISC				X			E		N	1		-4,788.48
3040	4902	C	E					DISC				X			E		N			-4,533.92
3040	4902	C	E					DISC				X			E		N			-130,223.13
3040	4982	C	E					DISC				X			E		N			-58,867.95
3040	4982	C	E					DISC				X			E		N			-395.88
<b>Sub-Total, 3040</b>																			<b>-194,020.88</b>	
3051	4221	D	B			F		DISC				X			E		N	1		8,515.32
3051	4221	D	E			F		DISC				X			E		N	1		-8,515.32
3051	4251	D	B			F		DISC				X			E		N	1		137,315.68
3051	4251	D	E			F		DISC				X			E		N	1		-137,315.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-51,927.64
3090	4801	C	E											E		N	1		306,645.65
3090	4801	C	E											E		N	1		76,749.88
3090	4871	D	E											E		N			-51,927.64
3090	4901	C	E											E		N	1		375.28
<b>Sub-Total, 3090</b>																			<b>331,843.17</b>
3091	4221	D	E			F		DISC						E		N	1		-8,515.32
3091	4251	D	E			F		DISC						E		N	1		-137,315.68
<b>Sub-Total, 3091</b>																			<b>-145,831.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			186,012.17

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-4,788.48
4011	4802	C	E					DISC				X		E		N	1		4,788.48
4011	4902	C	E					DISC				X		E		N			4,533.92
4011	4902	C	E					DISC				X		E		N			130,223.13
4011	4982	C	E					DISC				X		E		N			58,867.95
4011	4982	C	E					DISC				X		E		N			395.88
<b>Sub-Total, 4011</b>																			<b>194,020.88</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			194,020.88
4030	4222	D	B			F		DISC				X		E		N	1		117,264.00
4030	4222	D	E			F		DISC				X		E		N	1		-67,919.83
4030	4252	D	E			F		DISC				X		E		N			-49,344.17
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4033	4972	D	E			X		DISC				X		E		N			-1,500.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-1,500.00
4052	4222	D	B			F		DISC				X		E		N	1		-117,264.00
4052	4222	D	E			F		DISC				X		E		N	1		67,919.83
4052	4252	D	E			F		DISC				X		E		N			49,344.17



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			1,500.00
<b>Sub-Total, 4052</b>																				<b>1,500.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,500.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>192,520.88</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>192,520.88</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		80,604.01
3000	4801	C	B									X			E		N	1		233,520.15
3000	4901	C	B									X			E		N	1		789.10
3000	4901	C	B									X			E		N	1		3,500.00
<b>Sub-Total, 3000</b>																			<b>318,413.26</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-20,030.65
3010	4251	D	B			F		DISC				X			E		N	1		-10,083.25
<b>Sub-Total, 3010</b>																			<b>-30,113.90</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			288,299.36	
3031	4801	C	B									X			E		N	1		-80,604.01
3031	4801	C	B									X			E		N	1		-233,520.15
3031	4801	C	E									X			E		N	1		80,604.01
3031	4801	C	E									X			E		N	1		221,297.07
3031	4802	C	B					DISC				X			E		N	1		-3,244.80
3031	4802	C	E					DISC				X			E		N	1		3,244.80
3031	4881	C	E									X			E		N			15,500.00
3031	4901	C	B									X			E		N	1		-789.10
3031	4901	C	B									X			E		N	1		-3,500.00
3031	4901	C	E									X			E		N	1		276.01
3031	4901	C	E									X			E		N	1		3,500.00
3031	4902	C	E					DISC				X			E		N			12,736.17
<b>Sub-Total, 3031</b>																			<b>15,500.00</b>	
3040	4802	C	B					DISC				X			E		N	1		3,244.80
3040	4802	C	E					DISC				X			E		N	1		-3,244.80
3040	4902	C	E					DISC				X			E		N			-12,736.17
<b>Sub-Total, 3040</b>																			<b>-12,736.17</b>	
3051	4221	D	B			F		DISC				X			E		N	1		20,030.65
3051	4221	D	E			F		DISC				X			E		N	1		-20,030.65
3051	4251	D	B			F		DISC				X			E		N	1		10,083.25
3051	4251	D	E			F		DISC				X			E		N	1		-10,083.25
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-30,200.84
3090	4801	C	E												E		N	1		80,604.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		221,297.07
3090	4871	D	E												E	N			-30,200.84
3090	4881	C	E												E	N			15,500.00
3090	4901	C	E												E	N	1		276.01
3090	4901	C	E												E	N	1		3,500.00
<b>Sub-Total, 3090</b>																			<b>290,976.25</b>
3091	4221	D	E			F		DISC							E	N	1		-20,030.65
3091	4251	D	E			F		DISC							E	N	1		-10,083.25
<b>Sub-Total, 3091</b>																			<b>-30,113.90</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>260,862.35</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-3,244.80
4011	4802	C	E					DISC				X			E	N	1		3,244.80
4011	4902	C	E					DISC				X			E	N			12,736.17
<b>Sub-Total, 4011</b>																			<b>12,736.17</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>12,736.17</b>
4030	4222	D	B			F		DISC				X			E	N	1		103,859.31
4030	4222	D	E			F		DISC				X			E	N	1		-103,859.31
4030	4972	D	E			F		DISC				X			E	N			-4,835.19
<b>Sub-Total, 4030</b>																			<b>-4,835.19</b>
4033	4972	D	E			X		DISC				X			E	N			-4,751.11
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-9,586.30</b>
4052	4222	D	B			F		DISC				X			E	N	1		-103,859.31
4052	4222	D	E			F		DISC				X			E	N	1		103,859.31
4052	4972	D	E			F		DISC				X			E	N			4,835.19
4052	4972	D	E			X		DISC				X			E	N			4,751.11
<b>Sub-Total, 4052</b>																			<b>9,586.30</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>9,586.30</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300 -000-0  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				=====
																				<u>3,149.87</u>
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				<u>3,149.87</u>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300 -000-0  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		234,011.30
3000	4901	C	B									X		E		N	1		78,188.22
<b>Sub-Total, 3000</b>																			<b>312,199.52</b>

**3020, Obligated balance, start of year (net)** =====  
312,199.52

3031	4801	C	B									X		E		N	1		-234,011.30
3031	4801	C	E									X		E		N	1		223,028.28
3031	4881	C	E									X		E		N			3,000.07
3031	4901	C	B									X		E		N	1		-78,188.22
3031	4901	C	E									X		E		N	1		78,188.22
3031	4902	C	E					DISC				X		E		N			10,983.02
<b>Sub-Total, 3031</b>																			<b>3,000.07</b>

3040	4902	C	E					DISC				X		E		N			-10,983.02
3081	4871	D	E									X		E		N			-27,292.38
3090	4801	C	E											E		N	1		223,028.28
3090	4871	D	E											E		N			-27,292.38
3090	4881	C	E											E		N			3,000.07
3090	4901	C	E											E		N	1		78,188.22
<b>Sub-Total, 3090</b>																			<b>276,924.19</b>

**3100, Obligated balance, end of year (net)** =====  
276,924.19

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05-1300 -000-0  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	10,983.02
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			10,983.02	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			10,983.02	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			10,983.02	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 59,032,669.97
4010																				28,656,224.23
4011																				7,164,685.81
4020																				===== 35,820,910.04
4030																				-5,009.19
4033																				-53,673.71
4040																				===== -58,682.90
4050																				-9,808,172.00
4052																				54,184.93
4060																				===== -9,753,987.07
4070																				===== 49,220,000.00
4080																				===== 35,762,227.14
4180																				===== 49,220,000.00
4190																				===== 35,762,227.14





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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Institute of Peace  
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
Treasury Account:  
Budget Account Id: 458- - Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 59,032,669.97
<hr/>																				
4010																				28,656,224.23
4011																				7,164,685.81
4020																				===== 35,820,910.04
<hr/>																				
4030																				-5,009.19
4033																				-53,673.71
4040																				===== -58,682.90
<hr/>																				
4050																				-9,808,172.00
4052																				54,184.93
4060																				===== -9,753,987.07
<hr/>																				
4070																				===== 49,220,000.00
<hr/>																				
4080																				===== 35,762,227.14
<hr/>																				
4180																				===== 49,220,000.00
<hr/>																				
4190																				===== 35,762,227.14
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B									U					N	1		179.47
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				179.47
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				179.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		98,463.99
0900	4901	C	E									X			U		Y	1		95,223.71
0900	4902	C	E					DISC				X			U		Y			780,469.45
<b>Sub-Total, 0900</b>																				<b>974,157.15</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,450,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				2,450,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,450,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,450,000.00
1940	4610	C	E		A										U		Y			-855,591.23
1940	4700	C	E		A										U		Y			-620,251.62
<b>Sub-Total, 1940</b>																				<b>-1,475,842.85</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		98,463.99
3030	4901	C	E									X			U		Y	1		95,223.71
3030	4902	C	E					DISC				X			U		Y			780,469.45
<b>Sub-Total, 3030</b>																				<b>974,157.15</b>
3040	4902	C	E					DISC				X			U		Y			-780,469.45
3090	4801	C	E												U		Y	1		98,463.99
3090	4901	C	E												U		Y	1		95,223.71
<b>Sub-Total, 3090</b>																				<b>193,687.70</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				193,687.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,450,000.00
4010	4902	C	E					DISC				X			U		Y			780,469.45
<b>4020, Disc: Total outlays, gross</b>																				=====
																				780,469.45
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,450,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				780,469.45
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,450,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				780,469.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E			N	1	37,967.67
3000	4901	C	B									X			E			N	1	109,717.21
<b>Sub-Total, 3000</b>																				<b>147,684.88</b>

**3020, Obligated balance, start of year (net)** =====  
147,684.88

3031	4801	C	B									X			E			N	1	-37,967.67
3031	4801	C	E									X			E			N	1	37,609.77
3031	4881	C	E									X			E			N		33,218.50
3031	4901	C	B									X			E			N	1	-109,717.21
3031	4901	D	E									X			E			N	1	-6.02
3031	4902	C	E					DISC				X			E			N		109,765.24
3031	4981	C	E									X			E			N		6.02
3031	4982	C	E					DISC				X			E			N		1,893.75
<b>Sub-Total, 3031</b>																				<b>34,802.38</b>

3040	4902	C	E					DISC				X			E			N		-109,765.24
3040	4982	C	E					DISC				X			E			N		-1,893.75
<b>Sub-Total, 3040</b>																				<b>-111,658.99</b>

3081	4871	D	E									X			E			N		-70,828.27
3090	4801	C	E												E			N	1	37,609.77
3090	4871	D	E												E			N		-70,828.27
3090	4881	C	E												E			N		33,218.50
3090	4901	D	E												E			N	1	-6.02
3090	4981	C	E												E			N		6.02
<b>Sub-Total, 3090</b>																				<b>0.00</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300 -000-0  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E			N		109,765.24
4011	4982	C	E					DISC				X			E			N		1,893.75
<b>Sub-Total, 4011</b>																				<b>111,658.99</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				111,658.99
4030	4972	D	E			F		DISC				X			E			N		-153.00
4033	4972	D	E			X		DISC				X			E			N		-4,115.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-4,268.08
4052	4972	D	E			F		DISC				X			E			N		153.00
4052	4972	D	E			X		DISC				X			E			N		4,115.08
<b>Sub-Total, 4052</b>																				<b>4,268.08</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				4,268.08
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				107,390.91
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				107,390.91



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: Account Total, United States Interagency Council on the Homeless  
 Treasury Account:  
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				193,687.70
3100, Obligated balance, end of year (net)																				=====
																				193,687.70

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				2,450,000.00
4010, Disc: Outlays from new authority																				780,469.45
4011, Disc: Outlays from balances																				111,658.99
4020, Disc: Total outlays, gross																				=====
																				892,128.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-153.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-4,115.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,268.08
4052, Disc: Offset, BA: Collection cred to expired accts																				4,268.08
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,268.08
4070, Disc: Budget authority, net																				=====
																				2,450,000.00
4080, Disc: Outlays, net																				=====
																				887,860.36
4180, Budget authority, net (disc. and mand.)																				=====
																				2,450,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				887,860.36

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
Budget Bureau: United States Interagency Council on Homelessness  
Budget Account: Account Total, United States Interagency Council on the Homeless  
Treasury Account:  
Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C  
Budget Account: Agency Total, Non-Financing Accounts United States Interagency C  
Treasury Account:  
Budget Account Id: 376- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3090, Ob Bal: EOY: Unpaid obligations (gross)																				193,687.70
3100, Obligated balance, end of year (net)																				=====
																				193,687.70

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**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				2,450,000.00
4010, Disc: Outlays from new authority																				780,469.45
4011, Disc: Outlays from balances																				111,658.99
4020, Disc: Total outlays, gross																				=====
																				892,128.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-153.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-4,115.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,268.08
4052, Disc: Offset, BA: Collection cred to expired accts																				4,268.08
4060, Disc: Additional offsets against BA only (total)																				=====
																				4,268.08
4070, Disc: Budget authority, net																				=====
																				2,450,000.00
4080, Disc: Outlays, net																				=====
																				887,860.36
4180, Budget authority, net (disc. and mand.)																				=====
																				2,450,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				887,860.36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: United States Interagency Council on Homelessness  
Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C  
Budget Account: Agency Total, Non-Financing Accounts United States Interagency C  
Treasury Account:  
Budget Account Id: 376- - Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	2		272,073.90
0900	4901	C	B									X			U		N	2		-241,577.62
0900	4901	C	E									X			U		N	2		26,589.11
0900	4902	C	E					MAND	NEW			X			U		N			1,116,360.47
0900	4902	C	E					MAND	BAL			X			U		N			231,970.49
0900	4982	C	E					MAND	BAL			X			U		N			700.00
<b>Sub-Total, 0900</b>																			<b>1,406,116.35</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		5,011,455.90
1000	4901	C	B									X			U		N	2		-241,577.62
<b>Sub-Total, 1000</b>																			<b>4,769,878.28</b>	
1021	4871	D	E									X			U		N			80.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,769,958.28</b>	
1201	4114	D	E	P				MAND				X			U		N	2		3,047,808.90
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>3,047,808.90</b>	
1800	4972	D	E				X	MAND				X			U		N			4,415.96
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>4,415.96</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,052,224.86</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>7,822,183.14</b>	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			U		N	2		241,577.62
<b>3020, Obligated balance, start of year (net)</b>																				
=====																				
241,577.62																				
3030	4801	C	E									X			U		N	2		272,073.90
3030	4901	C	B									X			U		N	2		-241,577.62
3030	4901	C	E									X			U		N	2		26,589.11
3030	4902	C	E					MAND	NEW			X			U		N			1,116,360.47
3030	4902	C	E					MAND	BAL			X			U		N			231,970.49
3030	4982	C	E					MAND	BAL			X			U		N			700.00
<b>Sub-Total, 3030</b>																			<b>1,406,116.35</b>	
3040	4902	C	E					MAND	NEW			X			U		N			-1,116,360.47
3040	4902	C	E					MAND	BAL			X			U		N			-231,970.49
3040	4982	C	E					MAND	BAL			X			U		N			-700.00
<b>Sub-Total, 3040</b>																			<b>-1,349,030.96</b>	
3080	4871	D	E									X			U		N			-80.00
3090	4801	C	E												U		N	2		272,073.90
3090	4871	D	E												U		N			-80.00
3090	4901	C	E												U		N	2		26,589.11
<b>Sub-Total, 3090</b>																			<b>298,583.01</b>	
<b>3100, Obligated balance, end of year (net)</b>																				
=====																				
298,583.01																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			3,052,224.86

4100	4902	C	E					MAND	NEW			X		U		N			1,116,360.47
4101	4902	C	E					MAND	BAL			X		U		N			231,970.49
4101	4982	C	E					MAND	BAL			X		U		N			700.00
<b>Sub-Total, 4101</b>																			<b>232,670.49</b>

<b>4110, Mand: Total outlays, gross</b>																			=====
																			1,349,030.96

4123	4972	D	E			X		MAND				X		U		N			-4,415.96
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-4,415.96

<b>4160, Mand: Budget authority, net</b>																			=====
																			3,047,808.90

<b>4170, Mand: Outlays, net</b>																			=====
																			1,344,615.00

<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			3,047,808.90

<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,344,615.00



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Account Total, Vietnam Debt Repayment Fund  
 Treasury Account:  
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					241,577.62
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				241,577.62	
3020																					241,577.62
3020, Obligated balance, start of year (net)																				241,577.62	
3030																					1,406,116.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,406,116.35	
3040																					-1,349,030.96
3040, Ob Bal: Outlays(gross)																				-1,349,030.96	
3080																					-80.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-80.00	
3090																					298,583.01
3090, Ob Bal: EOY: Unpaid obligations (gross)																				298,583.01	
3100																					298,583.01
3100, Obligated balance, end of year (net)																				298,583.01	

**BA & O, Net**

4090																					3,052,224.86
4090, Mand: Budget authority, gross																				3,052,224.86	
4100																					1,116,360.47
4100, Mand: Outlays from new authority																				1,116,360.47	
4101																					232,670.49
4101, Mand: Outlays from balances																				232,670.49	
4110																					1,349,030.96
4110, Mand: Total outlays, gross																				1,349,030.96	
4123																					-4,415.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-4,415.96	
4130																					-4,415.96
4130, Mand: Offsets against gross BA and outlays (total)																				-4,415.96	
4160																					3,047,808.90
4160, Mand: Budget authority, net																				3,047,808.90	
4170																					1,344,615.00
4170, Mand: Outlays, net																				1,344,615.00	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 2nd Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
Budget Bureau: Vietnam Education Foundation  
Budget Account: Account Total, Vietnam Debt Repayment Fund  
Treasury Account:  
Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Treasury Account:  
 Budget Account Id: 519- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				241,577.62
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				241,577.62
3020																				241,577.62
3020, Obligated balance, start of year (net)																				241,577.62
3030																				1,406,116.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,406,116.35
3040																				-1,349,030.96
3040, Ob Bal: Outlays(gross)																				-1,349,030.96
3080																				-80.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-80.00
3090																				298,583.01
3090, Ob Bal: EOY: Unpaid obligations (gross)																				298,583.01
3100																				298,583.01
3100, Obligated balance, end of year (net)																				298,583.01

**BA & O, Net**

4090																				3,052,224.86
4090, Mand: Budget authority, gross																				3,052,224.86
4100																				1,116,360.47
4100, Mand: Outlays from new authority																				1,116,360.47
4101																				232,670.49
4101, Mand: Outlays from balances																				232,670.49
4110																				1,349,030.96
4110, Mand: Total outlays, gross																				1,349,030.96
4123																				-4,415.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-4,415.96
4130																				-4,415.96
4130, Mand: Offsets against gross BA and outlays (total)																				-4,415.96
4160																				3,047,808.90
4160, Mand: Budget authority, net																				3,047,808.90
4170																				1,344,615.00
4170, Mand: Outlays, net																				1,344,615.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 2nd Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Treasury Account:  
 Budget Account Id: 519- - Treasury Account Id: - - / - - -  
 FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				3,047,808.90
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,344,615.00

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