

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y			58,619,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		58,619,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			58,619,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			58,619,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND				X		U		Y			58,619,000,000.00
3040	4902	C	E					MAND				X		U		Y			-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			58,619,000,000.00
4100	4902	C	E					MAND				X		U		Y			58,619,000,000.00
4110, Mand: Total outlays, gross																			=====
																			58,619,000,000.00
4160, Mand: Budget authority, net																			=====
																			58,619,000,000.00
4170, Mand: Outlays, net																			=====
																			58,619,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			58,619,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			58,619,000,000.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Payment to Military Retirement Fund
Treasury Account: Payment to Military Retirement Fund
Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900, Total new obligations																				58,619,000,000.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------------

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				58,619,000,000.00
1260, BA: Mand: Appropriations (total)																				58,619,000,000.00
1900, Budget authority total (disc. and mand.)																				58,619,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				58,619,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				58,619,000,000.00
3040, Ob Bal: Outlays (gross)																				-58,619,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				58,619,000,000.00
4100, Mand: Outlays from new authority																				58,619,000,000.00
4110, Mand: Total outlays, gross																				58,619,000,000.00
4160, Mand: Budget authority, net																				58,619,000,000.00
4170, Mand: Outlays, net																				58,619,000,000.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Payment to Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-0040 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			58,619,000,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			58,619,000,000.00	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-3,698,756,240.60
0900	4901	C	E									X			U		N	7		3,635,225,859.90
0900	4902	C	E					MAND	NEW			X			U		N			12,610,690,179.61
Sub-Total, 0900																			12,547,159,798.91	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		275,496,836,470.44
1000	4397	C	B	P				MAND				X			U		N	7		-271,798,080,229.84
1000	4901	C	B									X			U		N	7		-3,698,756,240.60
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		71,059,928,399.31
1235	4397	C	B	P				MAND				X			U		N	7		271,798,080,229.84
1235	4397	C	E	P				MAND				X			U		N	7		-271,798,080,229.84
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			71,059,928,399.31	
1900, Budget authority total (disc. and mand.)																			=====	
																			71,059,928,399.31	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			71,059,928,399.31	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	7		3,698,756,240.60
3020, Obligated balance, start of year (net)																				=====
																				3,698,756,240.60
3030	4901	C	B									X			U		N	7		-3,698,756,240.60
3030	4901	C	E									X			U		N	7		3,635,225,859.90
3030	4902	C	E					MAND	NEW			X			U		N			12,610,690,179.61
Sub-Total, 3030																				12,547,159,798.91
3040	4902	C	E					MAND	NEW			X			U		N			-12,610,690,179.61
3090	4901	C	E												U		N	7		3,635,225,859.90
3100, Obligated balance, end of year (net)																				=====
																				3,635,225,859.90

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				71,059,928,399.31
4100	4902	C	E					MAND	NEW			X			U		N			12,610,690,179.61
4110, Mand: Total outlays, gross																				=====
																				12,610,690,179.61
4160, Mand: Budget authority, net																				=====
																				71,059,928,399.31
4170, Mand: Outlays, net																				=====
																				12,610,690,179.61
4180, Budget authority, net (disc. and mand.)																				=====
																				71,059,928,399.31
4190, Outlays, net (disc. and mand.)																				=====
																				12,610,690,179.61

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900, Total new obligations																				12,547,159,798.91
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------------

Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																				71,059,928,399.31
1260, BA: Mand: Appropriations (total)																				71,059,928,399.31
1900, Budget authority total (disc. and mand.)																				71,059,928,399.31
1930, Total budgetary resources avail (disc. and mand.)																				71,059,928,399.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				3,698,756,240.60
3020, Obligated balance, start of year (net)																				3,698,756,240.60
3030, Ob Bal: Obligations incurred: Unexpired accounts																				12,547,159,798.91
3040, Ob Bal: Outlays (gross)																				-12,610,690,179.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,635,225,859.90
3100, Obligated balance, end of year (net)																				3,635,225,859.90

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				71,059,928,399.31
4100	Mand: Outlays from new authority																			=====
																				12,610,690,179.61
4110	Mand: Total outlays, gross																			=====
																				12,610,690,179.61
4160	Mand: Budget authority, net																			=====
																				71,059,928,399.31
4170	Mand: Outlays, net																			=====
																				12,610,690,179.61
4180	Budget authority, net (disc. and mand.)																			=====
																				71,059,928,399.31
4190	Outlays, net (disc. and mand.)																			=====
																				12,610,690,179.61

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			10,006,000,000.00

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		10,006,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			10,006,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			10,006,000,000.00

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			10,006,000,000.00
3040	4902	C	E					MAND	BAL			X		U		N			-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			10,006,000,000.00
4101	4902	C	E					MAND	BAL			X		U		N			10,006,000,000.00
4110, Mand: Total outlays, gross																			=====
																			10,006,000,000.00
4160, Mand: Budget authority, net																			=====
																			10,006,000,000.00
4170, Mand: Outlays, net																			=====
																			10,006,000,000.00
4180, Budget authority, net (disc. and mand.)																			=====
																			10,006,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			10,006,000,000.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900, Total new obligations																				10,006,000,000.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------------

Schedule of Budgetary Resources

1200, BA: Mand: Appropriation																				10,006,000,000.00
1260, BA: Mand: Appropriations (total)																				10,006,000,000.00
1900, Budget authority total (disc. and mand.)																				10,006,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				10,006,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				10,006,000,000.00
3040, Ob Bal: Outlays (gross)																				-10,006,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross																				10,006,000,000.00
4101, Mand: Outlays from balances																				10,006,000,000.00
4110, Mand: Total outlays, gross																				10,006,000,000.00
4160, Mand: Budget authority, net																				10,006,000,000.00
4170, Mand: Outlays, net																				10,006,000,000.00

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-50,297,773.15
0900	4801	C	E									X			U		N	2		261,305,926.79
0900	4901	C	B									X			U		N	2		-122,893,953.81
0900	4901	C	E									X			U		N	2		334,350,485.87
0900	4902	C	E					MAND	NEW			X			U		N			2,056,357,198.45
Sub-Total, 0900																			2,478,821,884.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		146,843,785,109.42
1000	4397	C	B	P				MAND				X			U		N	2		-146,670,593,382.46
1000	4801	C	B									X			U		N	2		-50,297,773.15
1000	4901	C	B									X			U		N	2		-122,893,953.81
Sub-Total, 1000																			0.00	
1201	4114	D	E	P				MAND				X			U		N	2		22,797,635,658.06
1235	4397	C	B	P				MAND				X			U		N	2		146,670,593,382.46
1235	4397	C	E	P				MAND				X			U		N	2		-146,670,593,382.46
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			22,797,635,658.06	
1900, Budget authority total (disc. and mand.)																			=====	
																			22,797,635,658.06	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,797,635,658.06	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		U		N	2		50,297,773.15
3000	4901	C	B									X		U		N	2		122,893,953.81
Sub-Total, 3000																			173,191,726.96

3020, Obligated balance, start of year (net) =====
173,191,726.96

3030	4801	C	B									X		U		N	2		-50,297,773.15
3030	4801	C	E									X		U		N	2		261,305,926.79
3030	4901	C	B									X		U		N	2		-122,893,953.81
3030	4901	C	E									X		U		N	2		334,350,485.87
3030	4902	C	E					MAND	NEW			X		U		N			2,056,357,198.45
Sub-Total, 3030																			2,478,821,884.15

3040	4902	C	E					MAND	NEW			X		U		N			-2,056,357,198.45
3090	4801	C	E											U		N	2		261,305,926.79
3090	4901	C	E											U		N	2		334,350,485.87
Sub-Total, 3090																			595,656,412.66

3100, Obligated balance, end of year (net) =====
595,656,412.66

BA & O, Net

4090, Mand: Budget authority, gross =====
22,797,635,658.06

4100	4902	C	E					MAND	NEW			X		U		N			2,056,357,198.45
4110, Mand: Total outlays, gross																			=====
																			2,056,357,198.45

4160, Mand: Budget authority, net =====
22,797,635,658.06

4170, Mand: Outlays, net =====
2,056,357,198.45

4180, Budget authority, net (disc. and mand.) =====
22,797,635,658.06

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472 -000-0
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,056,357,198.45	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900, Total new obligations																				2,478,821,884.15
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------------

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				22,797,635,658.06
1260, BA: Mand: Appropriations (total)																				=====
																				22,797,635,658.06
1900, Budget authority total (disc. and mand.)																				=====
																				22,797,635,658.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,797,635,658.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				173,191,726.96
3020, Obligated balance, start of year (net)																				=====
																				173,191,726.96
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,478,821,884.15
3040, Ob Bal: Outlays (gross)																				-2,056,357,198.45
3090, Ob Bal: EOY: Unpaid obligations (gross)																				595,656,412.66
3100, Obligated balance, end of year (net)																				=====
																				595,656,412.66

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
Treasury Account:
Budget Account Id: 200-07-5472 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				22,797,635,658.06
4100	Mand: Outlays from new authority																			=====
																				2,056,357,198.45
4110	Mand: Total outlays, gross																			=====
																				2,056,357,198.45
4160	Mand: Budget authority, net																			=====
																				22,797,635,658.06
4170	Mand: Outlays, net																			=====
																				2,056,357,198.45
4180	Budget authority, net (disc. and mand.)																			=====
																				22,797,635,658.06
4190	Outlays, net (disc. and mand.)																			=====
																				2,056,357,198.45

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N			119,813,554.39

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,050,177,315.03
1000	4397	C	B	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1000																				0.00
1202	4114	D	E	P				MAND				X			U		N	7		180,019,527.70
1235	4397	C	B	P				MAND				X			U		N	7		2,050,177,315.03
1235	4397	C	E	P				MAND				X			U		N	7		-2,050,177,315.03
Sub-Total, 1235																				0.00
1260, BA: Mand: Appropriations (total)																				=====
																				180,019,527.70
1900, Budget authority total (disc. and mand.)																				=====
																				180,019,527.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				180,019,527.70

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			119,813,554.39
3040	4902	C	E					MAND	NEW			X			U		N			-119,813,554.39

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098 -000-0
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			180,019,527.70	
4100	4902	C	E					MAND	NEW			X			U			N		119,813,554.39
4110, Mand: Total outlays, gross																			=====	
																			119,813,554.39	
4160, Mand: Budget authority, net																			=====	
																			180,019,527.70	
4170, Mand: Outlays, net																			=====	
																			119,813,554.39	
4180, Budget authority, net (disc. and mand.)																			=====	
																			180,019,527.70	
4190, Outlays, net (disc. and mand.)																			=====	
																			119,813,554.39	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					119,813,554.39
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					180,019,527.70	
1260, BA: Mand: Appropriations (total)																					=====	180,019,527.70
1900, Budget authority total (disc. and mand.)																					=====	180,019,527.70
1930, Total budgetary resources avail (disc. and mand.)																					=====	180,019,527.70

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						119,813,554.39
3040, Ob Bal: Outlays (gross)																						-119,813,554.39

BA & O, Net

4090, Mand: Budget authority, gross																					=====	180,019,527.70
4100, Mand: Outlays from new authority																						119,813,554.39
4110, Mand: Total outlays, gross																					=====	119,813,554.39
4160, Mand: Budget authority, net																					=====	180,019,527.70
4170, Mand: Outlays, net																					=====	119,813,554.39

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: Educational Benefits
Budget Account: Account Total, Education Benefits Fund
Treasury Account:
Budget Account Id: 200-10-8098 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
180,019,527.70																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
119,813,554.39																				

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,899,298.89
0900	4801	C	E									X			U		N	1		16,020,552.70
0900	4901	C	B									X			U		N	1		-4,728,721.64
0900	4901	C	E									X			U		N	1		424,263.29
0900	4902	C	E					DISC	BAL			X			U		N			17,120,230.69
Sub-Total, 0900																			16,937,026.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		29,958,236.44
1000	4801	C	B									X			U		N	1		-11,899,298.89
1000	4901	C	B									X			U		N	1		-4,728,721.64
Sub-Total, 1000																			13,330,215.91	
1011	4176	D	E						74	0101		X			U		N			2,969,190.62
1050, Unob Bal: Unobligated balance (total)																			=====	
																			16,299,406.53	
1121	4175	D	E	P				DISC	74	0101		X			U		N			1,649,228.93
1160, BA: Disc: Appropriation (total)																			=====	
																			1,649,228.93	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,649,228.93	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,948,635.46	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X			U		N	1		11,899,298.89
3000	4901	C	B									X			U		N	1		4,728,721.64
Sub-Total, 3000																				16,628,020.53

3020, Obligated balance, start of year (net) =====
16,628,020.53

3030	4801	C	B									X			U		N	1		-11,899,298.89
3030	4801	C	E									X			U		N	1		16,020,552.70
3030	4901	C	B									X			U		N	1		-4,728,721.64
3030	4901	C	E									X			U		N	1		424,263.29
3030	4902	C	E					DISC BAL				X			U		N			17,120,230.69
Sub-Total, 3030																				16,937,026.15

3040	4902	C	E					DISC BAL				X			U		N			-17,120,230.69
3090	4801	C	E												U		N	1		16,020,552.70
3090	4901	C	E												U		N	1		424,263.29
Sub-Total, 3090																				16,444,815.99

3100, Obligated balance, end of year (net) =====
16,444,815.99

BA & O, Net

4000, Disc: Budget authority, gross =====
1,649,228.93

4011	4902	C	E					DISC BAL				X			U		N			17,120,230.69
4020, Disc: Total outlays, gross																				=====
																				17,120,230.69

4070, Disc: Budget authority, net =====
1,649,228.93

4080, Disc: Outlays, net =====
17,120,230.69

4180, Budget authority, net (disc. and mand.) =====
1,649,228.93

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100 -000-0
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			17,120,230.69	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000																				===== 1,649,228.93
4011																				17,120,230.69
4020																				===== 17,120,230.69
4070																				===== 1,649,228.93
4080																				===== 17,120,230.69
4180																				===== 1,649,228.93
4190																				===== 17,120,230.69

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Foreign Currency Fluctuations Account
 Treasury Account: Foreign Currency Fluctuations Account
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,432,338.81
1010	4176	C	E						74	0100		X			U		N			-2,969,190.62
1050, Unob Bal: Unobligated balance (total)																				=====
																				11,463,148.19
1120	4175	C	E	P				DISC	74	0100		X			U		N			-1,649,228.93
1160, BA: Disc: Appropriation (total)																				=====
																				-1,649,228.93
1900, Budget authority total (disc. and mand.)																				=====
																				-1,649,228.93
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,813,919.26

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-1,649,228.93
4070, Disc: Budget authority, net																				=====
																				-1,649,228.93
4180, Budget authority, net (disc. and mand.)																				=====
																				-1,649,228.93

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Foreign Currency Fluctuations Account
 Treasury Account:
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000																				14,432,338.81
1000, Unob Bal: Brought forward, October 1																				
1010																				-2,969,190.62
1010, Unob Bal: Transferred to other accounts																				
1050																				11,463,148.19
1050, Unob Bal: Unobligated balance (total)																				
1120																				-1,649,228.93
1120, BA: Disc: Approps transferred to other accounts																				
1160																				-1,649,228.93
1160, BA: Disc: Appropriation (total)																				
1900																				-1,649,228.93
1900, Budget authority total (disc. and mand.)																				
1930																				9,813,919.26
1930, Total budgetary resources avail (disc. and mand.)																				

BA & O, Net

4000																				-1,649,228.93
4000, Disc: Budget authority, gross																				
4070																				-1,649,228.93
4070, Disc: Budget authority, net																				
4180																				-1,649,228.93
4180, Budget authority, net (disc. and mand.)																				

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-987,219.30
0900	4801	C	E									X		U		N	7		1,475,215.78
0900	4901	C	B									X		U		N	7		-13,725.48
0900	4901	C	E									X		U		N	7		19,511.00
0900	4902	C	E				MAND	BAL				X		U		N			46,095.74
Sub-Total, 0900																			539,877.74

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		11,893,948.72
1000	4801	C	B									X		U		N	7		-987,219.30
1000	4901	C	B									X		U		N	7		-13,725.48
Sub-Total, 1000																			10,893,003.94
1050, Unob Bal: Unobligated balance (total)																			=====
																			10,893,003.94
1202	4114	D	E	P			MAND					X		U		N	7		235,340.12
1260, BA: Mand: Appropriations (total)																			=====
																			235,340.12
1900, Budget authority total (disc. and mand.)																			=====
																			235,340.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			11,128,344.06

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X			U		N	7	987,219.30
3000	4901	C	B									X			U		N	7	13,725.48
Sub-Total, 3000																			1,000,944.78

3020, Obligated balance, start of year (net) =====
1,000,944.78

3030	4801	C	B									X			U		N	7	-987,219.30
3030	4801	C	E									X			U		N	7	1,475,215.78
3030	4901	C	B									X			U		N	7	-13,725.48
3030	4901	C	E									X			U		N	7	19,511.00
3030	4902	C	E					MAND	BAL			X			U		N		46,095.74
Sub-Total, 3030																			539,877.74

3040	4902	C	E					MAND	BAL			X			U		N		-46,095.74
3090	4801	C	E												U		N	7	1,475,215.78
3090	4901	C	E												U		N	7	19,511.00
Sub-Total, 3090																			1,494,726.78

3100, Obligated balance, end of year (net) =====
1,494,726.78

BA & O, Net

4090, Mand: Budget authority, gross =====
235,340.12

4101	4902	C	E					MAND	BAL			X			U		N		46,095.74
4110, Mand: Total outlays, gross																			=====
																			46,095.74

4160, Mand: Budget authority, net =====
235,340.12

4170, Mand: Outlays, net =====
46,095.74

4180, Budget authority, net (disc. and mand.) =====
235,340.12

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569 -000-0
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				=====
																				46,095.74

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					539,877.74
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,893,003.94		
1050, Unob Bal: Unobligated balance (total)																					=====	10,893,003.94	
1202, BA: Mand: Appropriation (trust fund)																						235,340.12	
1260, BA: Mand: Appropriations (total)																						=====	235,340.12
1900, Budget authority total (disc. and mand.)																						=====	235,340.12
1930, Total budgetary resources avail (disc. and mand.)																						=====	11,128,344.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,000,944.78	
3020, Obligated balance, start of year (net)																							=====	1,000,944.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																								539,877.74
3040, Ob Bal: Outlays (gross)																								-46,095.74
3090, Ob Bal: EOY: Unpaid obligations (gross)																								1,494,726.78
3100, Obligated balance, end of year (net)																							=====	1,494,726.78

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 235,340.12
4101																				46,095.74
4110																				===== 46,095.74
4160																				===== 235,340.12
4170																				===== 46,095.74
4180																				===== 235,340.12
4190																				===== 46,095.74

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-76,736,983.58
0900	4801	C	B									X			U		N	7		-3,722,414.81
0900	4801	C	E									X			U		N	7		62,846,076.85
0900	4801	C	E									X			U		N	7		2,739,916.81
0900	4881	C	E									X			U		N			228,031.41
0900	4901	C	B									X			U		N	7		-61,820.57
0900	4901	C	B									X			U		N	7		-4,342,393.73
0900	4901	C	E									X			U		N	7		88,758.45
0900	4901	C	E									X			U		N	7		4,659,297.11
0900	4902	C	E					DISC			NEW	X			U		N			8,082,369.76
0900	4902	C	E					DISC			BAL	X			U		N			13,863,968.85
0900	4902	C	E					DISC			BAL	X			U		N			4,850,734.04
Sub-Total, 0900																			12,495,540.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		244,497,156.39
1000	4394	C	B					DISC				X			U		N	7		-115,227,426.54
1000	4801	C	B									X			U		N	7		-76,736,983.58
1000	4801	C	B									X			U		N	7		-3,722,414.81
1000	4901	C	B									X			U		N	7		-61,820.57
1000	4901	C	B									X			U		N	7		-4,342,393.73
Sub-Total, 1000																			44,406,117.16	
1021	4871	D	E									X			U		N			525,415.68
1050, Unob Bal: Unobligated balance (total)																			=====	
																			44,931,532.84	
1102	4114	D	E	P				DISC				X			U		N	7		16,632,502.74
1102	4394	C	B					DISC				X			U		N	7		115,227,426.54
1102	4394	C	E					DISC				X			U		N	7		-117,998,210.28
Sub-Total, 1102																			13,861,719.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			13,861,719.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,861,719.00	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			58,793,251.84

Change in Obl Bal

3000	4801	C	B									X			U		N	7	76,736,983.58
3000	4801	C	B									X			U		N	7	3,722,414.81
3000	4901	C	B									X			U		N	7	61,820.57
3000	4901	C	B									X			U		N	7	4,342,393.73
Sub-Total, 3000																			84,863,612.69

3020, Obligated balance, start of year (net) **=====**
84,863,612.69

3030	4801	C	B									X			U		N	7	-76,736,983.58
3030	4801	C	B									X			U		N	7	-3,722,414.81
3030	4801	C	E									X			U		N	7	62,846,076.85
3030	4801	C	E									X			U		N	7	2,739,916.81
3030	4881	C	E									X			U		N		228,031.41
3030	4901	C	B									X			U		N	7	-61,820.57
3030	4901	C	B									X			U		N	7	-4,342,393.73
3030	4901	C	E									X			U		N	7	88,758.45
3030	4901	C	E									X			U		N	7	4,659,297.11
3030	4902	C	E					DISC NEW				X			U		N		8,082,369.76
3030	4902	C	E					DISC BAL				X			U		N		13,863,968.85
3030	4902	C	E					DISC BAL				X			U		N		4,850,734.04
Sub-Total, 3030																			12,495,540.59

3040	4902	C	E					DISC NEW				X			U		N		-8,082,369.76
3040	4902	C	E					DISC BAL				X			U		N		-13,863,968.85
3040	4902	C	E					DISC BAL				X			U		N		-4,850,734.04
Sub-Total, 3040																			-26,797,072.65

3080	4871	D	E									X			U		N		-525,415.68
3090	4801	C	E												U		N	7	62,846,076.85
3090	4801	C	E												U		N	7	2,739,916.81
3090	4871	D	E												U		N		-525,415.68
3090	4881	C	E												U		N		228,031.41
3090	4901	C	E												U		N	7	88,758.45
3090	4901	C	E												U		N	7	4,659,297.11
Sub-Total, 3090																			70,036,664.95

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522 -000-0
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				70,036,664.95

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,861,719.00
4010	4902	C	E					DISC	NEW			X			U				N	8,082,369.76
4011	4902	C	E					DISC	BAL			X			U				N	13,863,968.85
4011	4902	C	E					DISC	BAL			X			U				N	4,850,734.04
Sub-Total, 4011																				18,714,702.89
4020, Disc: Total outlays, gross																				=====
																				26,797,072.65
4070, Disc: Budget authority, net																				=====
																				13,861,719.00
4080, Disc: Outlays, net																				=====
																				26,797,072.65
4180, Budget authority, net (disc. and mand.)																				=====
																				13,861,719.00
4190, Outlays, net (disc. and mand.)																				=====
																				26,797,072.65

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				70,036,664.95

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,861,719.00
4010, Disc: Outlays from new authority																				
																				8,082,369.76
4011, Disc: Outlays from balances																				
																				18,714,702.89
4020, Disc: Total outlays, gross																				=====
																				26,797,072.65
4070, Disc: Budget authority, net																				=====
																				13,861,719.00
4080, Disc: Outlays, net																				=====
																				26,797,072.65
4180, Budget authority, net (disc. and mand.)																				=====
																				13,861,719.00
4190, Outlays, net (disc. and mand.)																				=====
																				26,797,072.65

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,470,527.24
0900	4801	C	E									X		U		N	1		2,553,213.91
0900	4802	C	B					DISC BAL				X		U		N	1		-8,313.75
0900	4802	D	E					DISC NEW				X		U		N	1		-7,980.00
0900	4802	C	E					DISC BAL				X		U		N	1		8,313.75
0900	4901	C	B									X		U		N	1		-26,400,499.20
0900	4901	C	E									X		U		N	1		26,339,362.90
0900	4902	C	E					DISC BAL				X		U		N			4,957,588.80
0900	4902	C	E					DISC NEW				X		U		N			1,289,518.78
Sub-Total, 0900																			7,260,677.95

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		32,651,314.02
1000	4801	C	B									X		U		N	1		-1,470,527.24
1000	4802	C	B					DISC BAL				X		U		N	1		-8,313.75
1000	4901	C	B									X		U		N	1		-26,400,499.20
Sub-Total, 1000																			4,771,973.83
1021	4871	D	E									X		U		N			1,191,408.58
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,963,382.41
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,963,382.41

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,470,527.24
3000	4901	C	B									X			U		N	1		26,400,499.20
Sub-Total, 3000																				27,871,026.44

3020, Obligated balance, start of year (net) =====
27,871,026.44

3030	4801	C	B									X			U		N	1		-1,470,527.24
3030	4801	C	E									X			U		N	1		2,553,213.91
3030	4802	C	B					DISC	BAL			X			U		N	1		-8,313.75
3030	4802	D	E					DISC	NEW			X			U		N	1		-7,980.00
3030	4802	C	E					DISC	BAL			X			U		N	1		8,313.75
3030	4901	C	B									X			U		N	1		-26,400,499.20
3030	4901	C	E									X			U		N	1		26,339,362.90
3030	4902	C	E					DISC	BAL			X			U		N			4,957,588.80
3030	4902	C	E					DISC	NEW			X			U		N			1,289,518.78
Sub-Total, 3030																				7,260,677.95

3040	4802	C	B					DISC	BAL			X			U		N	1		8,313.75
3040	4802	D	E					DISC	NEW			X			U		N	1		7,980.00
3040	4802	C	E					DISC	BAL			X			U		N	1		-8,313.75
3040	4902	C	E					DISC	BAL			X			U		N			-4,957,588.80
3040	4902	C	E					DISC	NEW			X			U		N			-1,289,518.78
Sub-Total, 3040																				-6,239,127.58

3080	4871	D	E									X			U		N			-1,191,408.58
3090	4801	C	E												U		N	1		2,553,213.91
3090	4871	D	E												U		N			-1,191,408.58
3090	4901	C	E												U		N	1		26,339,362.90
Sub-Total, 3090																				27,701,168.23

3100, Obligated balance, end of year (net) =====
27,701,168.23

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4010	4802	D	E					DISC	NEW			X			U		N	1		-7,980.00
4010	4902	C	E					DISC	NEW			X			U		N			1,289,518.78
Sub-Total, 4010																				1,281,538.78
4011	4802	C	B					DISC	BAL			X			U		N	1		-8,313.75
4011	4802	C	E					DISC	BAL			X			U		N	1		8,313.75
4011	4902	C	E					DISC	BAL			X			U		N			4,957,588.80
Sub-Total, 4011																				4,957,588.80
4020, Disc: Total outlays, gross																				=====
																				6,239,127.58
4080, Disc: Outlays, net																				=====
																				6,239,127.58
4190, Outlays, net (disc. and mand.)																				=====
																				6,239,127.58

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-75,407.55
0900	4801	C	E									X			U		N	2		57,080.38
0900	4901	C	B									X			U		N	2		-383,543.17
0900	4901	C	E									X			U		N	2		358,812.92
0900	4902	C	E					MAND	BAL			X			U		N			43,444.94
0900	4902	C	E					MAND	NEW			X			U		N			686.91
Sub-Total, 0900																			1,074.43	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,329,996.94
1000	4801	C	B									X			U		N	2		-75,407.55
1000	4901	C	B									X			U		N	2		-383,543.17
Sub-Total, 1000																			871,046.22	
1021	4871	D	E									X			U		N			20,260.36
1050, Unob Bal: Unobligated balance (total)																			=====	
																			891,306.58	
1201	4114	D	E	P				MAND				X			U		N	2		90,798.00
1260, BA: Mand: Appropriations (total)																			=====	
																			90,798.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			90,798.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			982,104.58	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		U		N	2		75,407.55
3000	4901	C	B									X		U		N	2		383,543.17
Sub-Total, 3000																			458,950.72

3020, Obligated balance, start of year (net) =====
458,950.72

3030	4801	C	B									X		U		N	2		-75,407.55
3030	4801	C	E									X		U		N	2		57,080.38
3030	4901	C	B									X		U		N	2		-383,543.17
3030	4901	C	E									X		U		N	2		358,812.92
3030	4902	C	E					MAND	BAL			X		U		N			43,444.94
3030	4902	C	E					MAND	NEW			X		U		N			686.91
Sub-Total, 3030																			1,074.43

3040	4902	C	E					MAND	BAL			X		U		N			-43,444.94
3040	4902	C	E					MAND	NEW			X		U		N			-686.91
Sub-Total, 3040																			-44,131.85

3080	4871	D	E									X		U		N			-20,260.36
3090	4801	C	E											U		N	2		57,080.38
3090	4871	D	E											U		N			-20,260.36
3090	4901	C	E											U		N	2		358,812.92
Sub-Total, 3090																			395,632.94

3100, Obligated balance, end of year (net) =====
395,632.94

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095 -000-0
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				90,798.00
4100	4902	C	E					MAND	NEW			X			U				N	686.91
4101	4902	C	E					MAND	BAL			X			U				N	43,444.94
4110, Mand: Total outlays, gross																			=====	
																				44,131.85
4160, Mand: Budget authority, net																			=====	
																				90,798.00
4170, Mand: Outlays, net																			=====	
																				44,131.85
4180, Budget authority, net (disc. and mand.)																			=====	
																				90,798.00
4190, Outlays, net (disc. and mand.)																			=====	
																				44,131.85

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	2		5,966.87
0900	4801	C	B									X			U		N	2		-1,757,300.96
0900	4801	C	E									X			U		N	2		1,755,159.18
0900	4801	D	E									X			U		N	2		-5,966.87
0900	4901	C	B									X			U		N	2		-438,913.53
0900	4901	D	E									X			U		N	2		-330,377.71
0900	4902	C	E					MAND	BAL			X			U		N			914,589.69
Sub-Total, 0900																			143,156.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,571,789.59
1000	4801	D	B									X			U		N	2		5,966.87
1000	4801	C	B									X			U		N	2		-1,757,300.96
1000	4901	C	B									X			U		N	2		-438,913.53
Sub-Total, 1000																			4,381,541.97	
1021	4871	D	E									X			U		N			4,475.84
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,386,017.81	
1201	4114	D	E	P				MAND				X			U		N	2		112,927.43
1260, BA: Mand: Appropriations (total)																			=====	
																			112,927.43	
1900, Budget authority total (disc. and mand.)																			=====	
																			112,927.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,498,945.24	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	D	B									X			U		N	2		-5,966.87
3000	4801	C	B									X			U		N	2		1,757,300.96
3000	4901	C	B									X			U		N	2		438,913.53
Sub-Total, 3000																				2,190,247.62

3020, Obligated balance, start of year (net) =====
2,190,247.62

3030	4801	D	B									X			U		N	2		5,966.87
3030	4801	C	B									X			U		N	2		-1,757,300.96
3030	4801	C	E									X			U		N	2		1,755,159.18
3030	4801	D	E									X			U		N	2		-5,966.87
3030	4901	C	B									X			U		N	2		-438,913.53
3030	4901	D	E									X			U		N	2		-330,377.71
3030	4902	C	E					MAND	BAL			X			U		N			914,589.69
Sub-Total, 3030																				143,156.67

3040	4902	C	E					MAND	BAL			X			U		N			-914,589.69
3080	4871	D	E									X			U		N			-4,475.84
3090	4801	C	E												U		N	2		1,755,159.18
3090	4801	D	E												U		N	2		-5,966.87
3090	4871	D	E												U		N			-4,475.84
3090	4901	D	E												U		N	2		-330,377.71
Sub-Total, 3090																				1,414,338.76

3100, Obligated balance, end of year (net) =====
1,414,338.76

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				112,927.43
4101	4902	C	E					MAND	BAL			X			U			N		914,589.69
4110, Mand: Total outlays, gross																			=====	
																				914,589.69
4160, Mand: Budget authority, net																			=====	
																				112,927.43
4170, Mand: Outlays, net																			=====	
																				914,589.69
4180, Budget authority, net (disc. and mand.)																			=====	
																				112,927.43
4190, Outlays, net (disc. and mand.)																			=====	
																				914,589.69

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285 -000-0
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	2		3,434,270.56
1050, Unob Bal: Unobligated balance (total)																				
=====																				
3,434,270.56																				
1201	4114	D	E	P				MAND				X				U		N	2	923,870.00
1260, BA: Mand: Appropriations (total)																				
=====																				
923,870.00																				
1900, Budget authority total (disc. and mand.)																				
=====																				
923,870.00																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
4,358,140.56																				

BA & O, Net

4090, Mand: Budget authority, gross	=====
	923,870.00
4160, Mand: Budget authority, net	=====
	923,870.00
4180, Budget authority, net (disc. and mand.)	=====
	923,870.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-199,118.97
0900	4801	C	E									X		U		N	2		127,726.00
0900	4901	C	B									X		U		N	2		-123,734.14
0900	4901	C	E									X		U		N	2		187,525.20
0900	4902	C	E				MAND	BAL				X		U		N			160,861.64
Sub-Total, 0900																			153,259.73

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,377,540.41
1000	4801	C	B									X		U		N	2		-199,118.97
1000	4901	C	B									X		U		N	2		-123,734.14
Sub-Total, 1000																			1,054,687.30
1021	4871	D	E									X		U		N			2,758.18
1021	4971	D	E									X		U		N			8,854.81
Sub-Total, 1021																			11,612.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,066,300.29
1201	4114	D	E	P			MAND					X		U		N	2		275,619.75
1260, BA: Mand: Appropriations (total)																			=====
																			275,619.75
1900, Budget authority total (disc. and mand.)																			=====
																			275,619.75
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,341,920.04

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

Change in Obl Bal

3000	4801	C	B									X		U		N	2		199,118.97
3000	4901	C	B									X		U		N	2		123,734.14
Sub-Total, 3000																			322,853.11

3020, Obligated balance, start of year (net) =====
322,853.11

3030	4801	C	B									X		U		N	2		-199,118.97
3030	4801	C	E									X		U		N	2		127,726.00
3030	4901	C	B									X		U		N	2		-123,734.14
3030	4901	C	E									X		U		N	2		187,525.20
3030	4902	C	E					MAND	BAL			X		U		N			160,861.64
Sub-Total, 3030																			153,259.73

3040	4902	C	E					MAND	BAL			X		U		N			-160,861.64
3080	4871	D	E									X		U		N			-2,758.18
3080	4971	D	E									X		U		N			-8,854.81
Sub-Total, 3080																			-11,612.99

3090	4801	C	E											U		N	2		127,726.00
3090	4871	D	E											U		N			-2,758.18
3090	4901	C	E											U		N	2		187,525.20
3090	4971	D	E											U		N			-8,854.81
Sub-Total, 3090																			303,638.21

3100, Obligated balance, end of year (net) =====
303,638.21

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095 -000-0
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				275,619.75
4101	4902	C	E					MAND	BAL			X			U				N	160,861.64
4110, Mand: Total outlays, gross																				=====
																				160,861.64
4160, Mand: Budget authority, net																				=====
																				275,619.75
4170, Mand: Outlays, net																				=====
																				160,861.64
4180, Budget authority, net (disc. and mand.)																				=====
																				275,619.75
4190, Outlays, net (disc. and mand.)																				=====
																				160,861.64

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,113,609.91

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,403,215.18
4100, Mand: Outlays from new authority																				
																				686.91
4101, Mand: Outlays from balances																				
																				1,118,896.27
4110, Mand: Total outlays, gross																				=====
																				1,119,583.18
4160, Mand: Budget authority, net																				=====
																				1,403,215.18
4170, Mand: Outlays, net																				=====
																				1,119,583.18
4180, Budget authority, net (disc. and mand.)																				=====
																				1,403,215.18
4190, Outlays, net (disc. and mand.)																				=====
																				1,119,583.18

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					83,808,325,850.71
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					97,575,195.70		
1010, Unob Bal: Transferred to other accounts																					-2,969,190.62		
1011, Unob Bal: Transferred from other accounts																					2,969,190.62		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,753,173.45		
1050, Unob Bal: Unobligated balance (total)																					=====	99,328,369.15	
1102, BA: Disc: Appropriation (trust fund)																						13,861,719.00	
1120, BA: Disc: Approps transferred to other accounts																						-1,649,228.93	
1121, BA: Disc: Approps transferred from other accounts																						1,649,228.93	
1160, BA: Disc: Appropriation (total)																						=====	13,861,719.00
1200, BA: Mand: Appropriation																						68,625,000,000.00	
1201, BA: Mand: Appropriation (special fund)																						22,799,038,873.24	
1202, BA: Mand: Appropriation (trust fund)																						71,240,183,267.13	
1260, BA: Mand: Appropriations (total)																						=====	162,664,222,140.37
1900, Budget authority total (disc. and mand.)																						=====	162,678,083,859.37
1930, Total budgetary resources avail (disc. and mand.)																						=====	162,777,412,228.52

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000																				4,005,283,623.45
3020																				=====
																				4,005,283,623.45
3030																				83,808,325,850.71
3040																				-83,463,183,042.29
3080																				-1,753,173.45
3090																				4,348,673,258.42
3100																				=====
																				4,348,673,258.42

BA & O, Net																				
4000																				=====
																				13,861,719.00
4010																				9,363,908.54
4011																				40,792,522.38
4020																				=====
																				50,156,430.92
4070																				=====
																				13,861,719.00
4080																				=====
																				50,156,430.92
4090																				=====
																				162,664,222,140.37

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4100, Mand: Outlays from new authority																				73,405,861,619.36
4101, Mand: Outlays from balances																				10,007,164,992.01
4110, Mand: Total outlays, gross																				=====
																				83,413,026,611.37
4160, Mand: Budget authority, net																				=====
																				162,664,222,140.37
4170, Mand: Outlays, net																				=====
																				83,413,026,611.37
4180, Budget authority, net (disc. and mand.)																				=====
																				162,678,083,859.37
4190, Outlays, net (disc. and mand.)																				=====
																				83,463,183,042.29