

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-48,531.00
0900	4801	C	B									X			U		N	1		-239,442.99
0900	4801	C	B									X			U		N	1		-219,057.91
0900	4801	C	B									X			U		N	1		-9,417.82
0900	4801	C	B									X			U		N	1		-33,700.00
0900	4801	C	E									X			U		N	1		11,255.79
0900	4801	C	E									X			U		N	1		48,531.00
0900	4801	C	E									X			U		N	1		33,700.00
0900	4801	C	E									X			U		N	1		219,234.05
0900	4801	D	E									X			U		N	1		-89,302.43
0900	4901	D	B									X			U		N	1		171,319.63
0900	4901	C	B									X			U		N	1		-83,132.31
0900	4901	C	B									X			U		N	1		-29,718.80
0900	4901	C	B									X			U		N	1		-59,930.80
0900	4901	D	E									X			U		N	1		-3,553.88
0900	4901	D	E									X			U		N	1		-202,107.86
0900	4901	C	E									X			U		N	1		175,942.94
0900	4901	C	E									X			U		N	1		29,718.80
0900	4902	C	E					DISC	BAL			X			U		N			36,541.97
0900	4902	C	E					DISC	BAL			X			U		N			358,834.37
0900	4902	C	E					DISC	BAL			X			U		N			478,779.59
<b>Sub-Total, 0900</b>																			<b>545,962.34</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		4,784,861.34
1000	4225	D	B					DISC				X			U		N	1		8,164,972.41
1000	4801	C	B									X			U		N	1		-48,531.00
1000	4801	C	B									X			U		N	1		-239,442.99
1000	4801	C	B									X			U		N	1		-219,057.91
1000	4801	C	B									X			U		N	1		-9,417.82
1000	4801	C	B									X			U		N	1		-33,700.00
1000	4901	D	B									X			U		N	1		171,319.63
1000	4901	C	B									X			U		N	1		-83,132.31
1000	4901	C	B									X			U		N	1		-29,718.80
1000	4901	C	B									X			U		N	1		-59,930.80
<b>Sub-Total, 1000</b>																			<b>12,398,221.75</b>	

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Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				12,398,221.75
1701	4221	C	E			F		DISC				X			U		N	1		-51.00
1701	4225	D	B					DISC				X			U		N	1		-8,164,972.41
1701	4225	D	E					DISC				X			U		N	1		8,164,972.41
1701	4251	D	E			F		DISC				X			U		N	1		51.00
<b>Sub-Total, 1701</b>																				<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				12,398,221.75

Change in Obl Bal

3000	4801	C	B									X			U		N	1		48,531.00
3000	4801	C	B									X			U		N	1		239,442.99
3000	4801	C	B									X			U		N	1		219,057.91
3000	4801	C	B									X			U		N	1		9,417.82
3000	4801	C	B									X			U		N	1		33,700.00
3000	4901	D	B									X			U		N	1		-171,319.63
3000	4901	C	B									X			U		N	1		83,132.31
3000	4901	C	B									X			U		N	1		29,718.80
3000	4901	C	B									X			U		N	1		59,930.80
<b>Sub-Total, 3000</b>																				<b>551,612.00</b>
3010	4225	D	B					DISC				X			U		N	1		-8,164,972.41
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-7,613,360.41
3030	4801	C	B									X			U		N	1		-48,531.00
3030	4801	C	B									X			U		N	1		-239,442.99
3030	4801	C	B									X			U		N	1		-219,057.91
3030	4801	C	B									X			U		N	1		-9,417.82
3030	4801	C	B									X			U		N	1		-33,700.00
3030	4801	C	E									X			U		N	1		11,255.79
3030	4801	C	E									X			U		N	1		48,531.00
3030	4801	C	E									X			U		N	1		33,700.00
3030	4801	C	E									X			U		N	1		219,234.05
3030	4801	D	E									X			U		N	1		-89,302.43
3030	4901	D	B									X			U		N	1		171,319.63
3030	4901	C	B									X			U		N	1		-83,132.31

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 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-29,718.80
3030	4901	C	B									X			U		N	1		-59,930.80
3030	4901	D	E									X			U		N	1		-3,553.88
3030	4901	D	E									X			U		N	1		-202,107.86
3030	4901	C	E									X			U		N	1		175,942.94
3030	4901	C	E									X			U		N	1		29,718.80
3030	4902	C	E					DISC BAL				X			U		N			36,541.97
3030	4902	C	E					DISC BAL				X			U		N			358,834.37
3030	4902	C	E					DISC BAL				X			U		N			478,779.59
<b>Sub-Total, 3030</b>																			<b>545,962.34</b>	
3040	4902	C	E					DISC BAL				X			U		N			-36,541.97
3040	4902	C	E					DISC BAL				X			U		N			-358,834.37
3040	4902	C	E					DISC BAL				X			U		N			-478,779.59
<b>Sub-Total, 3040</b>																			<b>-874,155.93</b>	
3050	4221	C	E			F		DISC				X			U		N	1		51.00
3050	4225	D	B					DISC				X			U		N	1		8,164,972.41
3050	4225	D	E					DISC				X			U		N	1		-8,164,972.41
3050	4251	D	E			F		DISC				X			U		N	1		-51.00
<b>Sub-Total, 3050</b>																			<b>0.00</b>	
3090	4801	C	E												U		N	1		11,255.79
3090	4801	C	E												U		N	1		48,531.00
3090	4801	C	E												U		N	1		33,700.00
3090	4801	C	E												U		N	1		219,234.05
3090	4801	D	E												U		N	1		-89,302.43
3090	4901	D	E												U		N	1		-3,553.88
3090	4901	D	E												U		N	1		-202,107.86
3090	4901	C	E												U		N	1		175,942.94
3090	4901	C	E												U		N	1		29,718.80
<b>Sub-Total, 3090</b>																			<b>223,418.41</b>	
3091	4221	C	E			F		DISC							U		N	1		51.00
3091	4225	D	E					DISC							U		N	1		-8,164,972.41
3091	4251	D	E			F		DISC							U		N	1		-51.00
<b>Sub-Total, 3091</b>																			<b>-8,164,972.41</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-7,941,554.00</b>	

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC	BAL			X			U		N			36,541.97
4011	4902	C	E					DISC	BAL			X			U		N			358,834.37
4011	4902	C	E					DISC	BAL			X			U		N			478,779.59
<b>Sub-Total, 4011</b>																				<b>874,155.93</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				874,155.93
4050	4221	C	E			F		DISC				X			U		N	1		51.00
4050	4225	D	B					DISC				X			U		N	1		8,164,972.41
4050	4225	D	E					DISC				X			U		N	1		-8,164,972.41
4050	4251	D	E			F		DISC				X			U		N	1		-51.00
<b>Sub-Total, 4050</b>																				<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				874,155.93
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				874,155.93

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Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -10/11-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1100	4119	D	E	P				DISC				X	X	U			N	1		7,272,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				7,272,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,272,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				7,272,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	7,272,000.00
4070, Disc: Budget authority, net	=====
	7,272,000.00
4180, Budget authority, net (disc. and mand.)	=====
	7,272,000.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		154,674.15
0900	4801	C	E									X			U		Y	1		3,383,722.12
0900	4801	C	E									X			U		Y	1		2,042.20
0900	4801	C	E									X			U		Y	1		1,171.14
0900	4901	C	E									X			U		Y	1		917,939.65
0900	4901	C	E									X			U		Y	1		19,367.33
0900	4901	C	E									X			U		Y	1		10,226.85
0900	4901	D	E									X			U		Y	1		-959,477.38
0900	4901	C	E									X			U		Y	1		11,943.55
0900	4902	C	E					DISC				X			U		Y			78,210.93
0900	4902	C	E					DISC				X			U		Y			54,894.68
0900	4902	C	E					DISC				X			U		Y			140,231.03
0900	4902	C	E					DISC				X			U		Y			4,532,647.11
0900	4902	C	E					DISC				X			U		Y			52,570,130.46
<b>Sub-Total, 0900</b>																				<b>60,917,723.82</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		95,698,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				95,698,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		3,456,803.00
1701	4251	D	E			F		DISC				X			U		Y	1		16,950,989.00
<b>Sub-Total, 1701</b>																				<b>20,407,792.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				20,407,792.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				116,105,792.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				116,105,792.00
1940	4450	C	E												U		Y			-78,845,324.90
1940	4510	C	E			A									U		Y			-111,157,571.00
1940	4610	C	E			A									U		Y			-43,888,676.12
1940	4700	C	E			A									U		Y			-8,278,207.85

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1940</b>																				<b>-242,169,779.87</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		154,674.15
3030	4801	C	E									X			U		Y	1		3,383,722.12
3030	4801	C	E									X			U		Y	1		2,042.20
3030	4801	C	E									X			U		Y	1		1,171.14
3030	4901	C	E									X			U		Y	1		917,939.65
3030	4901	C	E									X			U		Y	1		19,367.33
3030	4901	C	E									X			U		Y	1		10,226.85
3030	4901	D	E									X			U		Y	1		-959,477.38
3030	4901	C	E									X			U		Y	1		11,943.55
3030	4902	C	E					DISC				X			U		Y			78,210.93
3030	4902	C	E					DISC				X			U		Y			54,894.68
3030	4902	C	E					DISC				X			U		Y			140,231.03
3030	4902	C	E					DISC				X			U		Y			4,532,647.11
3030	4902	C	E					DISC				X			U		Y			52,570,130.46
<b>Sub-Total, 3030</b>																				<b>60,917,723.82</b>
3040	4902	C	E					DISC				X			U		Y			-78,210.93
3040	4902	C	E					DISC				X			U		Y			-54,894.68
3040	4902	C	E					DISC				X			U		Y			-140,231.03
3040	4902	C	E					DISC				X			U		Y			-4,532,647.11
3040	4902	C	E					DISC				X			U		Y			-52,570,130.46
<b>Sub-Total, 3040</b>																				<b>-57,376,114.21</b>
3050	4221	D	E				F	DISC				X			U		Y	1		-3,456,803.00
3050	4251	D	E				F	DISC				X			U		Y	1		-16,950,989.00
<b>Sub-Total, 3050</b>																				<b>-20,407,792.00</b>
3090	4801	C	E												U		Y	1		154,674.15
3090	4801	C	E												U		Y	1		3,383,722.12
3090	4801	C	E												U		Y	1		2,042.20
3090	4801	C	E												U		Y	1		1,171.14
3090	4901	C	E												U		Y	1		917,939.65
3090	4901	C	E												U		Y	1		19,367.33
3090	4901	C	E												U		Y	1		10,226.85
3090	4901	D	E												U		Y	1		-959,477.38
3090	4901	C	E												U		Y	1		11,943.55
<b>Sub-Total, 3090</b>																				<b>3,541,609.61</b>

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 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		Y	1	-3,456,803.00
3091	4251	D	E			F		DISC							U		Y	1	-16,950,989.00
<b>Sub-Total, 3091</b>																			<b>-20,407,792.00</b>
3100, Obligated balance, end of year (net)																			=====
																			-16,866,182.39

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			116,105,792.00
4010	4902	C	E					DISC				X			U		Y		78,210.93
4010	4902	C	E					DISC				X			U		Y		54,894.68
4010	4902	C	E					DISC				X			U		Y		140,231.03
4010	4902	C	E					DISC				X			U		Y		4,532,647.11
4010	4902	C	E					DISC				X			U		Y		52,570,130.46
<b>Sub-Total, 4010</b>																			<b>57,376,114.21</b>
4020, Disc: Total outlays, gross																			=====
																			57,376,114.21
4050	4221	D	E			F		DISC				X			U		Y	1	-3,456,803.00
4050	4251	D	E			F		DISC				X			U		Y	1	-16,950,989.00
<b>Sub-Total, 4050</b>																			<b>-20,407,792.00</b>
4060, Disc: Additional offsets against BA only (total)																			=====
																			-20,407,792.00
4070, Disc: Budget authority, net																			=====
																			95,698,000.00
4080, Disc: Outlays, net																			=====
																			57,376,114.21
4180, Budget authority, net (disc. and mand.)																			=====
																			95,698,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			57,376,114.21



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /10-0100 -000-0  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		40,970,144.98
3000	4801	C	B									X		E		N	1		635,470.20
3000	4801	C	B									X		E		N	1		61,822.84
3000	4801	C	B									X		E		N	1		1,784,077.78
3000	4901	C	B									X		E		N	1		1,374,282.47
3000	4901	C	B									X		E		N	1		53,141.82
3000	4901	C	B									X		E		N	1		15,968.74
3000	4901	C	B									X		E		N	1		166,086.72
3000	4901	C	B									X		E		N	1		643,677.13
<b>Sub-Total, 3000</b>																			<b>45,704,672.68</b>
3010	4225	D	B					DISC				X		E		N	1		-22,735,727.51
3010	4251	D	B			F		DISC				X		E		N	1		-81,589.50
<b>Sub-Total, 3010</b>																			<b>-22,817,317.01</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			22,887,355.67
3031	4801	C	B									X		E		N	1		-40,970,144.98
3031	4801	C	B									X		E		N	1		-635,470.20
3031	4801	C	B									X		E		N	1		-61,822.84
3031	4801	C	B									X		E		N	1		-1,784,077.78
3031	4801	D	E									X		E		N	1		-63,188.43
3031	4801	C	E									X		E		N	1		20,150,331.06
3031	4801	C	E									X		E		N	1		61,822.84
3031	4801	C	E									X		E		N	1		635,470.20
3031	4901	C	B									X		E		N	1		-1,374,282.47
3031	4901	C	B									X		E		N	1		-53,141.82
3031	4901	C	B									X		E		N	1		-15,968.74
3031	4901	C	B									X		E		N	1		-166,086.72
3031	4901	C	B									X		E		N	1		-643,677.13
3031	4901	C	E									X		E		N	1		7,132,982.78
3031	4901	D	E									X		E		N	1		-516.53
3031	4901	C	E									X		E		N	1		1,438,509.95
3031	4901	C	E									X		E		N	1		86,018.60
3031	4902	C	E					DISC				X		E		N			26,212.28
3031	4902	C	E					DISC				X		E		N			1,371,629.45
3031	4902	D	E					DISC				X		E		N			-1,137.36
3031	4902	C	E					DISC				X		E		N			64,498.71
3031	4902	C	E					DISC				X		E		N			14,024,780.84

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3031</b>																			<b>-777,258.29</b>
3040	4902	C	E					DISC				X		E		N			-26,212.28
3040	4902	C	E					DISC				X		E		N			-1,371,629.45
3040	4902	D	E					DISC				X		E		N			1,137.36
3040	4902	C	E					DISC				X		E		N			-64,498.71
3040	4902	C	E					DISC				X		E		N			-14,024,780.84
<b>Sub-Total, 3040</b>																			<b>-15,485,983.92</b>
3051	4221	C	E			F		DISC				X		E		N	1		6,097.79
3051	4225	D	B					DISC				X		E		N	1		22,735,727.51
3051	4225	D	E					DISC				X		E		N	1		-22,735,727.51
3051	4251	D	B			F		DISC				X		E		N	1		81,589.50
3051	4251	D	E			F		DISC				X		E		N	1		-87,687.29
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-7,603.74
3090	4801	D	E											E		N	1		-63,188.43
3090	4801	C	E											E		N	1		20,150,331.06
3090	4801	C	E											E		N	1		61,822.84
3090	4801	C	E											E		N	1		635,470.20
3090	4871	D	E											E		N			-7,603.74
3090	4901	C	E											E		N	1		7,132,982.78
3090	4901	D	E											E		N	1		-516.53
3090	4901	C	E											E		N	1		1,438,509.95
3090	4901	C	E											E		N	1		86,018.60
<b>Sub-Total, 3090</b>																			<b>29,433,826.73</b>
3091	4221	C	E			F		DISC						E		N	1		6,097.79
3091	4225	D	E					DISC						E		N	1		-22,735,727.51
3091	4251	D	E			F		DISC						E		N	1		-87,687.29
<b>Sub-Total, 3091</b>																			<b>-22,817,317.01</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>6,616,509.72</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			26,212.28
4011	4902	C	E					DISC				X		E		N			1,371,629.45
4011	4902	D	E					DISC				X		E		N			-1,137.36
4011	4902	C	E					DISC				X		E		N			64,498.71
4011	4902	C	E					DISC				X		E		N			14,024,780.84
<b>Sub-Total, 4011</b>																			<b>15,485,983.92</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			15,485,983.92
4030	4222	D	B			F		DISC				X		E		N	1		5,321.37
4030	4222	D	E			F		DISC				X		E		N	1		-5,321.37
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	1		-5,321.37
4052	4222	D	E			F		DISC				X		E		N	1		5,321.37
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			15,485,983.92
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			15,485,983.92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		292,853.49
3000	4801	C	B									X		E		N	1		583.93
3000	4801	C	B									X		E		N	1		4,325,111.15
3000	4801	C	B									X		E		N	1		1,399.50
3000	4801	C	B									X		E		N	1		103,495.91
3000	4901	C	B									X		E		N	1		5,383,435.47
3000	4901	D	B									X		E		N	1		-16,350.38
3000	4901	C	B									X		E		N	1		205,147.31
<b>Sub-Total, 3000</b>																			<b>10,295,676.38</b>

3010	4221	D	B			F		DISC				X		E		N	1		-3,261,528.66
3010	4225	D	B					DISC				X		E		N	1		-13,611,498.23
3010	4251	D	B			F		DISC				X		E		N	1		-292,535.88
<b>Sub-Total, 3010</b>																			<b>-17,165,562.77</b>

**3020, Obligated balance, start of year (net)** =====  
-6,869,886.39

3031	4801	C	B									X		E		N	1		-292,853.49
3031	4801	C	B									X		E		N	1		-583.93
3031	4801	C	B									X		E		N	1		-4,325,111.15
3031	4801	C	B									X		E		N	1		-1,399.50
3031	4801	C	B									X		E		N	1		-103,495.91
3031	4801	C	E									X		E		N	1		583.93
3031	4801	C	E									X		E		N	1		216,684.51
3031	4801	C	E									X		E		N	1		103,495.91
3031	4801	C	E									X		E		N	1		1,399.50
3031	4801	C	E									X		E		N	1		3,627,594.23
3031	4802	C	B					DISC				X		E		N	1		-3,102.80
3031	4802	C	E					DISC				X		E		N	1		3,102.80
3031	4901	C	B									X		E		N	1		-5,383,435.47
3031	4901	D	B									X		E		N	1		16,350.38
3031	4901	C	B									X		E		N	1		-205,147.31
3031	4901	D	E									X		E		N	1		-16,350.38
3031	4901	C	E									X		E		N	1		4,923,101.16
3031	4901	C	E									X		E		N	1		212,429.47
3031	4902	C	E					DISC				X		E		N			895,207.18
3031	4902	C	E					DISC				X		E		N			49,939.56
<b>Sub-Total, 3031</b>																			<b>-281,591.31</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1		3,102.80
3040	4802	C	E					DISC				X			E		N	1		-3,102.80
3040	4902	C	E					DISC				X			E		N			-895,207.18
3040	4902	C	E					DISC				X			E		N			-49,939.56
<b>Sub-Total, 3040</b>																			<b>-945,146.74</b>	
3051	4221	D	B			F		DISC				X			E		N	1		3,261,528.66
3051	4221	D	E			F		DISC				X			E		N	1		-3,070,571.57
3051	4225	D	B					DISC				X			E		N	1		13,611,498.23
3051	4225	D	E					DISC				X			E		N	1		-13,611,498.23
3051	4251	D	B			F		DISC				X			E		N	1		292,535.88
3051	4251	D	E			F		DISC				X			E		N	1		-483,492.97
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3090	4801	C	E												E		N	1		583.93
3090	4801	C	E												E		N	1		216,684.51
3090	4801	C	E												E		N	1		103,495.91
3090	4801	C	E												E		N	1		1,399.50
3090	4801	C	E												E		N	1		3,627,594.23
3090	4901	D	E												E		N	1		-16,350.38
3090	4901	C	E												E		N	1		4,923,101.16
3090	4901	C	E												E		N	1		212,429.47
<b>Sub-Total, 3090</b>																			<b>9,068,938.33</b>	
3091	4221	D	E			F		DISC							E		N	1		-3,070,571.57
3091	4225	D	E					DISC							E		N	1		-13,611,498.23
3091	4251	D	E			F		DISC							E		N	1		-483,492.97
<b>Sub-Total, 3091</b>																			<b>-17,165,562.77</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-8,096,624.44</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-3,102.80
4011	4802	C	E					DISC				X		E		N	1		3,102.80
4011	4902	C	E					DISC				X		E		N			895,207.18
4011	4902	C	E					DISC				X		E		N			49,939.56
<b>Sub-Total, 4011</b>																			<b>945,146.74</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			945,146.74
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			945,146.74
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			945,146.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -06/07-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		15,670.43
3020, Obligated balance, start of year (net)																				=====
																				15,670.43
3031	4801	C	B									X			E		N	1		-15,670.43
3031	4801	C	E									X			E		N	1		15,670.43
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		15,670.43
3100, Obligated balance, end of year (net)																				=====
																				15,670.43



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -05/07-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		954,290.84
3000	4901	C	B									X			E		N	1		34,874.62
<b>Sub-Total, 3000</b>																				<b>989,165.46</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>989,165.46</b>
3031	4801	C	B									X			E		N	1		-954,290.84
3031	4801	C	E									X			E		N	1		954,290.84
3031	4901	C	B									X			E		N	1		-34,874.62
3031	4901	C	E									X			E		N	1		34,874.62
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		954,290.84
3090	4901	C	E												E		N	1		34,874.62
<b>Sub-Total, 3090</b>																				<b>989,165.46</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>989,165.46</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,380.03
3000	4801	C	B									X			E		N	1		255,996.76
3000	4801	C	B									X			E		N	1		3,381,212.18
3000	4901	C	B									X			E		N	1		3,693.89
3000	4901	C	B									X			E		N	1		15,248.46
3000	4901	C	B									X			E		N	1		10,188,987.17
<b>Sub-Total, 3000</b>																			<b>13,888,518.49</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-296,542.11
3010	4225	D	B					DISC				X			E		N	1		-179,534.32
3010	4251	D	B			F		DISC				X			E		N	1		-12,596,058.94
<b>Sub-Total, 3010</b>																			<b>-13,072,135.37</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>816,383.12</b>	
3031	4801	C	B									X			E		N	1		-43,380.03
3031	4801	C	B									X			E		N	1		-255,996.76
3031	4801	C	B									X			E		N	1		-3,381,212.18
3031	4801	C	E									X			E		N	1		42,918.87
3031	4801	C	E									X			E		N	1		2,872,831.68
3031	4801	D	E									X			E		N	1		-44,003.24
3031	4802	C	B					DISC				X			E		N	1		-9,591.55
3031	4802	C	E					DISC				X			E		N	1		9,591.55
3031	4901	C	B									X			E		N	1		-3,693.89
3031	4901	C	B									X			E		N	1		-15,248.46
3031	4901	C	B									X			E		N	1		-10,188,987.17
3031	4901	C	E									X			E		N	1		6,566.60
3031	4901	C	E									X			E		N	1		11,296,769.78
3031	4901	C	E									X			E		N	1		3,693.89
3031	4902	C	E					DISC				X			E		N			5,426.96
3031	4902	C	E					DISC				X			E		N			300,000.00
<b>Sub-Total, 3031</b>																			<b>595,686.05</b>	
3040	4802	C	B					DISC				X			E		N	1		9,591.55
3040	4802	C	E					DISC				X			E		N	1		-9,591.55
3040	4902	C	E					DISC				X			E		N			-5,426.96
3040	4902	C	E					DISC				X			E		N			-300,000.00
<b>Sub-Total, 3040</b>																			<b>-305,426.96</b>	
3051	4221	D	B			F		DISC				X			E		N	1		296,542.11
3051	4221	D	E			F		DISC				X			E		N	1		-265,573.09

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	B					DISC				X			E		N	1		179,534.32
3051	4225	D	E					DISC				X			E		N	1		-179,534.32
3051	4251	D	B			F		DISC				X			E		N	1		12,596,058.94
3051	4251	D	E			F		DISC				X			E		N	1		-12,627,027.96
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		42,918.87
3090	4801	C	E												E		N	1		2,872,831.68
3090	4801	D	E												E		N	1		-44,003.24
3090	4901	C	E												E		N	1		6,566.60
3090	4901	C	E												E		N	1		11,296,769.78
3090	4901	C	E												E		N	1		3,693.89
<b>Sub-Total, 3090</b>																				<b>14,178,777.58</b>
3091	4221	D	E			F		DISC							E		N	1		-265,573.09
3091	4225	D	E					DISC							E		N	1		-179,534.32
3091	4251	D	E			F		DISC							E		N	1		-12,627,027.96
<b>Sub-Total, 3091</b>																				<b>-13,072,135.37</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,106,642.21</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-9,591.55
4011	4802	C	E					DISC				X			E		N	1		9,591.55
4011	4902	C	E					DISC				X			E		N			5,426.96
4011	4902	C	E					DISC				X			E		N			300,000.00
<b>Sub-Total, 4011</b>																				<b>305,426.96</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>305,426.96</b>
4030	4255	D	E					DISC				X			E		N			-1,397,663.81
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,397,663.81</b>
4052	4255	D	E					DISC				X			E		N			1,397,663.81
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,397,663.81</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100 -000-0  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		715,156.71
3000	4801	C	B									X		E		N	1		906,122.79
3000	4801	D	B									X		E		N	1		-759,253.01
3000	4901	C	B									X		E		N	1		32,800.65
3000	4901	C	B									X		E		N	1		2,020,425.96
<b>Sub-Total, 3000</b>																			<b>2,915,253.10</b>

3010	4221	D	B			F		DISC				X		E		N	1		-2,446,383.05
3010	4225	D	B					DISC				X		E		N	1		-6,541,103.85
3010	4251	D	B			F		DISC				X		E		N	1		-4,470.00
<b>Sub-Total, 3010</b>																			<b>-8,991,956.90</b>

**3020, Obligated balance, start of year (net)** =====  
-6,076,703.80

3031	4801	C	B									X		E		N	1		-715,156.71
3031	4801	C	B									X		E		N	1		-906,122.79
3031	4801	D	B									X		E		N	1		759,253.01
3031	4801	C	E									X		E		N	1		715,156.71
3031	4801	C	E									X		E		N	1		906,122.79
3031	4801	D	E									X		E		N	1		-759,253.01
3031	4802	C	B					DISC				X		E		N	1		-5,389.56
3031	4802	C	E					DISC				X		E		N	1		5,389.56
3031	4901	C	B									X		E		N	1		-32,800.65
3031	4901	C	B									X		E		N	1		-2,020,425.96
3031	4901	C	E									X		E		N	1		1,690,065.51
3031	4902	D	E					DISC				X		E		N			-28.19
<b>Sub-Total, 3031</b>																			<b>-363,189.29</b>

3040	4802	C	B					DISC				X		E		N	1		5,389.56
3040	4802	C	E					DISC				X		E		N	1		-5,389.56
3040	4902	D	E					DISC				X		E		N			28.19
<b>Sub-Total, 3040</b>																			<b>28.19</b>

3051	4221	D	B			F		DISC				X		E		N	1		2,446,383.05
3051	4221	D	E			F		DISC				X		E		N	1		-2,446,383.05
3051	4225	D	B					DISC				X		E		N	1		6,541,103.85
3051	4225	D	E					DISC				X		E		N	1		-6,541,103.85
3051	4251	D	B			F		DISC				X		E		N	1		4,470.00
3051	4251	D	E			F		DISC				X		E		N	1		-4,470.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		715,156.71
3090	4801	C	E											E		N	1		906,122.79
3090	4801	D	E											E		N	1		-759,253.01
3090	4901	C	E											E		N	1		1,690,065.51
<b>Sub-Total, 3090</b>																			<b>2,552,092.00</b>
3091	4221	D	E			F		DISC						E		N	1		-2,446,383.05
3091	4225	D	E					DISC						E		N	1		-6,541,103.85
3091	4251	D	E			F		DISC						E		N	1		-4,470.00
<b>Sub-Total, 3091</b>																			<b>-8,991,956.90</b>
3100, Obligated balance, end of year (net)																			=====
																			-6,439,864.90

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,389.56
4011	4802	C	E					DISC				X		E		N	1		5,389.56
4011	4902	D	E					DISC				X		E		N			-28.19
<b>Sub-Total, 4011</b>																			<b>-28.19</b>
4020, Disc: Total outlays, gross																			=====
																			-28.19
4080, Disc: Outlays, net																			=====
																			-28.19
4190, Outlays, net (disc. and mand.)																			=====
																			-28.19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -04/05-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		3,452.92
3020, Obligated balance, start of year (net)																				=====
																				3,452.92
3031	4901	C	B									X			E		N	1		-3,452.92
3031	4901	C	E									X			E		N	1		3,452.92
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		3,452.92
3100, Obligated balance, end of year (net)																				=====
																				3,452.92

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 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /05-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,988.91
3000	4801	C	B									X			E		N	1		14,078.00
3000	4801	C	B									X			E		N	1		7,100.00
3000	4801	C	B									X			E		N	1		2,345,396.26
3000	4901	C	B									X			E		N	1		38,302.09
3000	4901	C	B									X			E		N	1		946,829.17
<b>Sub-Total, 3000</b>																			<b>3,377,694.43</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-1,772,679.89
3010	4225	D	B					DISC				X			E		N	1		-4,548,651.68
3010	4251	D	B			F		DISC				X			E		N	1		-72,557.00
<b>Sub-Total, 3010</b>																			<b>-6,393,888.57</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>-3,016,194.14</b>	
3031	4801	C	B									X			E		N	1		-25,988.91
3031	4801	C	B									X			E		N	1		-14,078.00
3031	4801	C	B									X			E		N	1		-7,100.00
3031	4801	C	B									X			E		N	1		-2,345,396.26
3031	4801	C	E									X			E		N	1		7,100.00
3031	4801	C	E									X			E		N	1		25,988.91
3031	4801	C	E									X			E		N	1		14,078.00
3031	4801	C	E									X			E		N	1		2,345,185.40
3031	4802	C	B					DISC				X			E		N	1		-11,709.20
3031	4802	C	E					DISC				X			E		N	1		11,709.20
3031	4901	C	B									X			E		N	1		-38,302.09
3031	4901	C	B									X			E		N	1		-946,829.17
3031	4901	D	E									X			E		N	1		-2,927.91
3031	4901	C	E									X			E		N	1		707,931.79
3031	4902	C	E					DISC				X			E		N			202.28
<b>Sub-Total, 3031</b>																			<b>-280,135.96</b>	
3040	4802	C	B					DISC				X			E		N	1		11,709.20
3040	4802	C	E					DISC				X			E		N	1		-11,709.20
3040	4902	C	E					DISC				X			E		N			-202.28
<b>Sub-Total, 3040</b>																			<b>-202.28</b>	
3051	4221	D	B			F		DISC				X			E		N	1		1,772,679.89
3051	4221	D	E			F		DISC				X			E		N	1		-1,772,679.89
3051	4225	D	B					DISC				X			E		N	1		4,548,651.68
3051	4225	D	E					DISC				X			E		N	1		-4,548,651.68



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /05-0100 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B				F	DISC				X		E		N	1		72,557.00
3051	4251	D	E				F	DISC				X		E		N	1		-72,557.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		7,100.00
3090	4801	C	E											E		N	1		25,988.91
3090	4801	C	E											E		N	1		14,078.00
3090	4801	C	E											E		N	1		2,345,185.40
3090	4901	D	E											E		N	1		-2,927.91
3090	4901	C	E											E		N	1		707,931.79
<b>Sub-Total, 3090</b>																			<b>3,097,356.19</b>
3091	4221	D	E				F	DISC						E		N	1		-1,772,679.89
3091	4225	D	E					DISC						E		N	1		-4,548,651.68
3091	4251	D	E				F	DISC						E		N	1		-72,557.00
<b>Sub-Total, 3091</b>																			<b>-6,393,888.57</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-3,296,532.38</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-11,709.20
4011	4802	C	E					DISC				X		E		N	1		11,709.20
4011	4902	C	E					DISC				X		E		N			202.28
<b>Sub-Total, 4011</b>																			<b>202.28</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>202.28</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>202.28</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>202.28</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Building Delegation Fund  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-428,288.25
0900	4801	C	B									X		U		N	1		-1,093,021.05
0900	4801	C	E									X		U		N	1		240,661.25
0900	4801	C	E									X		U		N	1		577,002.82
0900	4901	C	B									X		U		N	1		-12,609.99
0900	4901	C	B									X		U		N	1		-1,175,751.03
0900	4901	C	E									X		U		N	1		80,060.10
0900	4902	C	E					DISC BAL				X		U		N			117,659.27
0900	4902	C	E					DISC BAL				X		U		N			3,395,605.85
<b>Sub-Total, 0900</b>																			<b>1,701,318.97</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		2,709,348.32
1000	4221	D	B			F		DISC				X		U		N	1		322.00
1000	4801	C	B									X		U		N	1		-428,288.25
1000	4801	C	B									X		U		N	1		-1,093,021.05
1000	4901	C	B									X		U		N	1		-12,609.99
1000	4901	C	B									X		U		N	1		-1,175,751.03
<b>Sub-Total, 1000</b>																			<b>0.00</b>
1701	4221	D	B			F		DISC				X		U		N	1		-322.00
1701	4221	D	E			F		DISC				X		U		N	1		322.00
1701	4251	D	E			F		DISC				X		U		N	1		1,758,333.32
<b>Sub-Total, 1701</b>																			<b>1,758,333.32</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>1,758,333.32</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,758,333.32</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,758,333.32</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Building Delegation Fund  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		428,288.25
3000	4801	C	B									X			U		N	1		1,093,021.05
3000	4901	C	B									X			U		N	1		12,609.99
3000	4901	C	B									X			U		N	1		1,175,751.03
<b>Sub-Total, 3000</b>																			<b>2,709,670.32</b>	
3010	4221	D	B			F		DISC				X			U		N	1		-322.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,709,348.32</b>	
3030	4801	C	B									X			U		N	1		-428,288.25
3030	4801	C	B									X			U		N	1		-1,093,021.05
3030	4801	C	E									X			U		N	1		240,661.25
3030	4801	C	E									X			U		N	1		577,002.82
3030	4901	C	B									X			U		N	1		-12,609.99
3030	4901	C	B									X			U		N	1		-1,175,751.03
3030	4901	C	E									X			U		N	1		80,060.10
3030	4902	C	E					DISC BAL				X			U		N			117,659.27
3030	4902	C	E					DISC BAL				X			U		N			3,395,605.85
<b>Sub-Total, 3030</b>																			<b>1,701,318.97</b>	
3040	4902	C	E					DISC BAL				X			U		N			-117,659.27
3040	4902	C	E					DISC BAL				X			U		N			-3,395,605.85
<b>Sub-Total, 3040</b>																			<b>-3,513,265.12</b>	
3050	4221	D	B			F		DISC				X			U		N	1		322.00
3050	4221	D	E			F		DISC				X			U		N	1		-322.00
3050	4251	D	E			F		DISC				X			U		N	1		-1,758,333.32
<b>Sub-Total, 3050</b>																			<b>-1,758,333.32</b>	
3090	4801	C	E												U		N	1		240,661.25
3090	4801	C	E												U		N	1		577,002.82
3090	4901	C	E												U		N	1		80,060.10
<b>Sub-Total, 3090</b>																			<b>897,724.17</b>	
3091	4221	D	E			F		DISC							U		N	1		-322.00
3091	4251	D	E			F		DISC							U		N	1		-1,758,333.32
<b>Sub-Total, 3091</b>																			<b>-1,758,655.32</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Building Delegation Fund  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-860,931.15

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,758,333.32
4011	4902	C	E					DISC	BAL			X			U			N		117,659.27
4011	4902	C	E					DISC	BAL			X			U			N		3,395,605.85
<b>Sub-Total, 4011</b>																				<b>3,513,265.12</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,513,265.12
4050	4221	D	B			F		DISC				X			U			N	1	322.00
4050	4221	D	E			F		DISC				X			U			N	1	-322.00
4050	4251	D	E			F		DISC				X			U			N	1	-1,758,333.32
<b>Sub-Total, 4050</b>																				<b>-1,758,333.32</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-1,758,333.32
<b>4080, Disc: Outlays, net</b>																				=====
																				3,513,265.12
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,513,265.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					63,165,005.13
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					12,398,221.75		
1050, Unob Bal: Unobligated balance (total)																					=====	12,398,221.75	
1100, BA: Disc: Appropriation																						102,970,000.00	
1160, BA: Disc: Appropriation (total)																						=====	102,970,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						22,166,125.32	
1750, BA: Disc: Spending auth: Total																						=====	22,166,125.32
1900, Budget authority total (disc. and mand.)																						=====	125,136,125.32
1930, Total budgetary resources avail (disc. and mand.)																						=====	137,534,347.07
1940, Unobligated balance expiring (memorandum)																							-242,169,779.87



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 125,136,125.32
4010																				57,376,114.21
4011																				21,124,152.76
4020																				===== 78,500,266.97
4030																				-1,397,663.81
4040																				===== -1,397,663.81
4050																				-22,166,125.32
4052																				1,397,663.81
4060																				===== -20,768,461.51
4070																				===== 102,970,000.00
4080																				===== 77,102,603.16
4180																				===== 102,970,000.00
4190																				===== 77,102,603.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		356,817.68
0900	4901	C	E									X		U		Y	1		448,276.88
0900	4902	C	E					DISC				X		U		Y			4,248,875.34
<b>Sub-Total, 0900</b>																			<b>5,053,969.90</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		3,148,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			3,148,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			3,148,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			3,148,000.00
1940	4450	C	E											U		Y			-18,697,536.00
1940	4610	C	E		A									U		Y			-875,040.88
1940	4700	D	E		A									U		Y			263,545.98
<b>Sub-Total, 1940</b>																			<b>-19,309,030.10</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		356,817.68
3030	4901	C	E									X		U		Y	1		448,276.88
3030	4902	C	E					DISC				X		U		Y			4,248,875.34
<b>Sub-Total, 3030</b>																			<b>5,053,969.90</b>
3040	4902	C	E					DISC				X		U		Y			-4,248,875.34
3090	4801	C	E											U		Y	1		356,817.68
3090	4901	C	E											U		Y	1		448,276.88
<b>Sub-Total, 3090</b>																			<b>805,094.56</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			805,094.56



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				3,148,000.00
4010	4902	C	E					DISC				X			U				Y	4,248,875.34
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				4,248,875.34
<b>4070, Disc: Budget authority, net</b>																			=====	
																				3,148,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				4,248,875.34
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				3,148,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				4,248,875.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,260,613.78
3000	4901	C	B									X			E		N	1		2,807,735.79
<b>Sub-Total, 3000</b>																				<b>4,068,349.57</b>
3010	4225	D	B					DISC				X			E		N	1		-3,842,678.95
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>225,670.62</b>
3031	4801	C	B									X			E		N	1		-1,260,613.78
3031	4801	C	E									X			E		N	1		844,503.95
3031	4901	C	B									X			E		N	1		-2,807,735.79
3031	4901	C	E									X			E		N	1		2,247,024.73
3031	4902	C	E					DISC				X			E		N			980,847.38
<b>Sub-Total, 3031</b>																				<b>4,026.49</b>
3040	4902	C	E					DISC				X			E		N			-980,847.38
3051	4225	D	B					DISC				X			E		N	1		3,842,678.95
3051	4225	D	E					DISC				X			E		N	1		-3,842,678.95
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		844,503.95
3090	4901	C	E												E		N	1		2,247,024.73
<b>Sub-Total, 3090</b>																				<b>3,091,528.68</b>
3091	4225	D	E					DISC							E		N	1		-3,842,678.95
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-751,150.27</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400 -000-0  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N	980,847.38	
<b>4020, Disc: Total outlays, gross</b>																					
																			=====		
																			980,847.38		
<b>4080, Disc: Outlays, net</b>																					
																			=====		
																			980,847.38		
<b>4190, Outlays, net (disc. and mand.)</b>																					
																			=====		
																			980,847.38		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		138,240.22
3000	4901	C	B									X		E		N	1		12,118.23
<b>Sub-Total, 3000</b>																			<b>150,358.45</b>
3010	4225	D	B					DISC				X		E		N	1		-646,572.40
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-496,213.95</b>
3031	4801	C	B									X		E		N	1		-138,240.22
3031	4801	C	E									X		E		N	1		74,834.65
3031	4901	C	B									X		E		N	1		-12,118.23
3031	4902	C	E					DISC				X		E		N			75,523.80
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-75,523.80
3051	4225	D	B					DISC				X		E		N	1		646,572.40
3051	4225	D	E					DISC				X		E		N	1		-646,572.40
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		74,834.65
3091	4225	D	E					DISC						E		N	1		-646,572.40
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-571,737.75</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N	75,523.80	
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				75,523.80	
<b>4080, Disc: Outlays, net</b>																				=====	
																				75,523.80	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				75,523.80	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /07-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		36,495.71
3000	4901	C	B									X		E		N	1		6.00
<b>Sub-Total, 3000</b>																			<b>36,501.71</b>
3010	4225	D	B					DISC				X		E		N	1		-381,743.05
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-345,241.34</b>
3031	4801	C	B									X		E		N	1		-36,495.71
3031	4801	C	E									X		E		N	1		36,495.71
3031	4901	C	B									X		E		N	1		-6.00
3031	4901	D	E									X		E		N	1		-2,479.05
3031	4981	C	E									X		E		N			6.00
<b>Sub-Total, 3031</b>																			<b>-2,479.05</b>
3051	4225	D	B					DISC				X		E		N	1		381,743.05
3051	4225	D	E					DISC				X		E		N	1		-381,743.05
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		36,495.71
3090	4901	D	E											E		N	1		-2,479.05
3090	4981	C	E											E		N			6.00
<b>Sub-Total, 3090</b>																			<b>34,022.66</b>
3091	4225	D	E					DISC						E		N	1		-381,743.05
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-347,720.39</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /06-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		20,784.67
3010	4221	D	B			F		DISC				X			E		N	1		-67,975.87
3010	4225	D	B					DISC				X			E		N	1		-206,281.43
<b>Sub-Total, 3010</b>																				<b>-274,257.30</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-253,472.63</b>
3031	4801	C	B									X			E		N	1		-20,784.67
3031	4801	C	E									X			E		N	1		20,784.67
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3051	4221	D	B			F		DISC				X			E		N	1		67,975.87
3051	4221	D	E			F		DISC				X			E		N	1		-67,975.87
3051	4225	D	B					DISC				X			E		N	1		206,281.43
3051	4225	D	E					DISC				X			E		N	1		-206,281.43
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		20,784.67
3091	4221	D	E			F		DISC							E		N	1		-67,975.87
3091	4225	D	E					DISC							E		N	1		-206,281.43
<b>Sub-Total, 3091</b>																				<b>-274,257.30</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-253,472.63</b>

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /05-0400 -000-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		49,477.36
3000	4901	C	B									X		E		N	1		19,666.85
<b>Sub-Total, 3000</b>																			<b>69,144.21</b>
3010	4225	D	B					DISC				X		E		N	1		-383,812.77
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-314,668.56</b>
3031	4801	C	B									X		E		N	1		-49,477.36
3031	4801	C	E									X		E		N	1		49,477.36
3031	4802	C	B					DISC				X		E		N	1		-522.80
3031	4802	C	E					DISC				X		E		N	1		522.80
3031	4901	C	B									X		E		N	1		-19,666.85
<b>Sub-Total, 3031</b>																			<b>-19,666.85</b>
3040	4802	C	B					DISC				X		E		N	1		522.80
3040	4802	C	E					DISC				X		E		N	1		-522.80
<b>Sub-Total, 3040</b>																			<b>0.00</b>
3051	4225	D	B					DISC				X		E		N	1		383,812.77
3051	4225	D	E					DISC				X		E		N	1		-383,812.77
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		49,477.36
3091	4225	D	E					DISC						E		N	1		-383,812.77
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-334,335.41</b>



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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /05-0400 -000-0  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-522.80
4011	4802	C	E					DISC				X			E		N	1		522.80
<b>Sub-Total, 4011</b>																				<b>0.00</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 027-00-0400 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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**Program Activity Total Obligations**

0900, Total new obligations 5,053,969.90

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**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation 3,148,000.00

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1160, BA: Disc: Appropriation (total) =====  
3,148,000.00

---

1900, Budget authority total (disc. and mand.) =====  
3,148,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
3,148,000.00

---

1940, Unobligated balance expiring (memorandum) -19,309,030.10

---

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 4,345,138.61

---

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -5,529,064.47

---

3020, Obligated balance, start of year (net) =====  
-1,183,925.86

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 5,053,969.90

---

3031, Ob Bal: Obligations incurred: Expired accounts -18,119.41

---

3040, Ob Bal: Outlays (gross) -5,305,246.52

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,075,742.58

---

3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY -5,529,064.47

---

3100, Obligated balance, end of year (net) =====  
-1,453,321.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 027-00-0400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,148,000.00
4010																				4,248,875.34
4011																				1,056,371.18
4020																				===== 5,305,246.52
4070																				===== 3,148,000.00
4080																				===== 5,305,246.52
4180																				===== 3,148,000.00
4190																				===== 5,305,246.52

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employees Health Benefits  
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits  
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-945,890,453.03
0900	4901	C	E									X			U		N	1		983,529,649.37
0900	4902	C	E					MAND	NEW			X			U		N			1,353,700,962.50
0900	4902	C	E					MAND	BAL			X			U		N			945,890,453.03
<b>Sub-Total, 0900</b>																			<b>2,337,230,611.87</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		945,890,453.03
1000	4901	C	B									X			U		N	1		-945,890,453.03
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1200	4119	D	E	P				MAND				X			U		N	1		10,084,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			10,084,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			10,084,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			10,084,000,000.00	

**Change in Obl Bal**

3000	4901	C	B									X			U		N	1		945,890,453.03
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			945,890,453.03	
3030	4901	C	B									X			U		N	1		-945,890,453.03
3030	4901	C	E									X			U		N	1		983,529,649.37
3030	4902	C	E					MAND	NEW			X			U		N			1,353,700,962.50
3030	4902	C	E					MAND	BAL			X			U		N			945,890,453.03
<b>Sub-Total, 3030</b>																			<b>2,337,230,611.87</b>	
3040	4902	C	E					MAND	NEW			X			U		N			-1,353,700,962.50
3040	4902	C	E					MAND	BAL			X			U		N			-945,890,453.03
<b>Sub-Total, 3040</b>																			<b>-2,299,591,415.53</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employees Health Benefits  
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits  
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U		N	1	983,529,649.37
<b>3100, Obligated balance, end of year (net)</b>																				<b>983,529,649.37</b>
																				983,529,649.37

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>10,084,000,000.00</b>
4100	4902	C	E					MAND	NEW			X				U		N		1,353,700,962.50
4101	4902	C	E					MAND	BAL			X				U		N		945,890,453.03
<b>4110, Mand: Total outlays, gross</b>																				<b>2,299,591,415.53</b>
<b>4160, Mand: Budget authority, net</b>																				<b>10,084,000,000.00</b>
<b>4170, Mand: Outlays, net</b>																				<b>2,299,591,415.53</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>10,084,000,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>2,299,591,415.53</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal  
 Treasury Account:  
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				2,337,230,611.87
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**Schedule of Budgetary Resources**

1200, BA: Mand: Appropriation																				10,084,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				10,084,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				10,084,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,084,000,000.00

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				945,890,453.03
3020, Obligated balance, start of year (net)																				=====
																				945,890,453.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,337,230,611.87
3040, Ob Bal: Outlays (gross)																				-2,299,591,415.53
3090, Ob Bal: EOY: Unpaid obligations (gross)																				983,529,649.37
3100, Obligated balance, end of year (net)																				=====
																				983,529,649.37

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal  
 Treasury Account:  
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4090																			===== 10,084,000,000.00
4100																			1,353,700,962.50
4101																			945,890,453.03
4110																			===== 2,299,591,415.53
4160																			===== 10,084,000,000.00
4170																			===== 2,299,591,415.53
4180																			===== 10,084,000,000.00
4190																			===== 2,299,591,415.53

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employee Life Insurance  
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance  
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500 -000-0  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-5,422,923.13
0900	4901	C	E									X			U		N	1		5,402,038.61
0900	4902	C	E					MAND	BAL			X			U		N			10,920,186.02
<b>Sub-Total, 0900</b>																				<b>10,899,301.50</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,422,923.13
1000	4901	C	B									X			U		N	1		-5,422,923.13
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1200	4119	D	E	P				MAND				X			U		N	1		48,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				48,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				48,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				48,000,000.00

**Change in Obl Bal**

3000	4901	C	B									X			U		N	1		5,422,923.13
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				5,422,923.13
3030	4901	C	B									X			U		N	1		-5,422,923.13
3030	4901	C	E									X			U		N	1		5,402,038.61
3030	4902	C	E					MAND	BAL			X			U		N			10,920,186.02
<b>Sub-Total, 3030</b>																				<b>10,899,301.50</b>
3040	4902	C	E					MAND	BAL			X			U		N			-10,920,186.02
3090	4901	C	E												U		N	1		5,402,038.61
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				5,402,038.61



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employee Life Insurance  
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance  
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500 -000-0  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				48,000,000.00
4101	4902	C	E					MAND	BAL			X			U			N		10,920,186.02
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				10,920,186.02
<b>4160, Mand: Budget authority, net</b>																			=====	
																				48,000,000.00
<b>4170, Mand: Outlays, net</b>																			=====	
																				10,920,186.02
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				48,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				10,920,186.02



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employee Life  
 Treasury Account:  
 Budget Account Id: 027-00-0500 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 48,000,000.00
4101																				10,920,186.02
4110																				===== 10,920,186.02
4160																				===== 48,000,000.00
4170																				===== 10,920,186.02
4180																				===== 48,000,000.00
4190																				===== 10,920,186.02

03/18/10  
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Payment to Civil Service Retirement and Disability Fund  
Treasury Account: Payment to Civil Service Retirement and Disability Fund  
Budget Account Id: 027-00-0200 Treasury Account Id: 24- - /10-0200 -000-0  
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1940	4620	C	E		A										U		Y			-32,052,000,000.00

**Schedule of Budgetary Resources**

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Payment to Civil Service Retirement and Disabilit  
Treasury Account:  
Budget Account Id: 027-00-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1940, Unobligated balance expiring (memorandum)

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-32,052,000,000.00

03/18/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Flexible Benefits Plan Reserve  
 Treasury Account: Flexible Benefits Plan Reserve  
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	NEW			X			U		N			66,550.26

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		48,327,624.45
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				48,327,624.45
1800	4266	D	E					MAND				X			U		N			37,495.88
1800	4277	D	E					MAND				X			U		N			551,892.50
<b>Sub-Total, 1800</b>																				<b>589,388.38</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				=====
																				589,388.38
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				589,388.38
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				48,917,012.83

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X			U		N			66,550.26
3040	4902	C	E					MAND	NEW			X			U		N			-66,550.26

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Flexible Benefits Plan Reserve  
 Treasury Account: Flexible Benefits Plan Reserve  
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				589,388.38
4100	4902	C	E					MAND	NEW			X			U			N		66,550.26
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				66,550.26
4120	4277	D	E					MAND				X			U			N		-551,892.50
4123	4266	D	E					MAND				X			U			N		-37,495.88
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																				-589,388.38
<b>4170, Mand: Outlays, net</b>																			=====	
																				-522,838.12
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-522,838.12





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Flexible Benefits Plan Reserve  
 Treasury Account:  
 Budget Account Id: 027-00-0800 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 589,388.38
4100																				66,550.26
4110																				===== 66,550.26
4120																				-551,892.50
4123																				-37,495.88
4130																				===== -589,388.38
4170																				===== -522,838.12
4190																				===== -522,838.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Postal Service Retiree Health Benefits Fund  
 Treasury Account: Postal Service Retiree Health Benefits Fund  
 Budget Account Id: 027-00-5391 Treasury Account Id: 24- - /X -5391 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U	N	2		35,115,237,709.97
1000	4397	C	B	P				MAND				X				U	N	2		-35,115,237,709.97
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1201	4114	D	E	P				MAND				X				U	N	2		745,375,597.70
1235	4397	C	B	P				MAND				X				U	N	2		35,115,237,709.97
1235	4397	C	E	P				MAND				X				U	N	2		-42,295,237,709.97
<b>Sub-Total, 1235</b>																				<b>-7,180,000,000.00</b>
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																				<b>-6,434,624,402.30</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>-6,434,624,402.30</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>-6,434,624,402.30</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>-6,434,624,402.30</b>
<b>4160, Mand: Budget authority, net</b>																				<b>=====</b>
																				<b>-6,434,624,402.30</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-6,434,624,402.30</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Postal Service Retiree Health Benefits Fund  
 Treasury Account:  
 Budget Account Id: 027-00-5391 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1201																				745,375,597.70
1235																				-7,180,000,000.00
1260																				=====
																				-6,434,624,402.30
1900																				=====
																				-6,434,624,402.30
1930																				=====
																				-6,434,624,402.30

**BA & O, Net**

4090																				=====
																				-6,434,624,402.30
4160																				=====
																				-6,434,624,402.30
4180																				=====
																				-6,434,624,402.30

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 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-23,750,522.55
0900	4801	C	B									X			U		N	4		-165,885,071.18
0900	4801	C	B									X			U		N	4		-214,442,486.53
0900	4801	C	B									X			U		N	4		-31,592,064.78
0900	4801	D	B									X			U		N	4		2,419.03
0900	4801	C	E									X			U		N	4		245,304,256.39
0900	4801	C	E									X			U		N	4		179,778,595.66
0900	4801	C	E									X			U		N	4		27,426,366.83
0900	4801	C	E									X			U		N	4		19,652,519.12
0900	4801	D	E									X			U		N	4		-2,419.03
0900	4802	D	B					DISC BAL				X			U		N	4		4,915.75
0900	4802	D	B					DISC BAL				X			U		N	4		31,837,411.44
0900	4802	D	B					DISC BAL				X			U		N	4		16,998,873.23
0900	4802	D	B					DISC BAL				X			U		N	4		436,782.43
0900	4802	D	B					DISC BAL				X			U		N	4		242,097.09
0900	4802	D	E					DISC BAL				X			U		N	4		-4,915.75
0900	4802	D	E					DISC BAL				X			U		N	4		-16,998,873.23
0900	4802	D	E					DISC NEW				X			U		N	4		-22,485,082.75
0900	4802	D	E					DISC BAL				X			U		N	4		-375,211.11
0900	4802	D	E					DISC BAL				X			U		N	4		-436,782.43
0900	4881	D	E									X			U		N			-12,000.00
0900	4881	C	E									X			U		N			12,000.00
0900	4901	C	B									X			U		N	4		-247.41
0900	4901	C	B									X			U		N	4		-213,603.28
0900	4901	C	B									X			U		N	4		-6,877,118.27
0900	4901	C	B									X			U		N	4		-49,421,218.59
0900	4901	C	B									X			U		N	4		-56,208,532.80
0900	4901	C	E									X			U		N	4		80,751,984.39
0900	4901	C	E									X			U		N	4		6,257,253.17
0900	4901	C	E									X			U		N	4		2,600,872.29
0900	4901	C	E									X			U		N	4		42,413,697.55
0900	4902	C	E					DISC BAL				X			U		N			12,425,795.61
0900	4902	C	E					DISC BAL				X			U		N			12,697.22
0900	4902	C	E					DISC BAL				X			U		N			5,885,979.08
0900	4902	C	E					DISC BAL				X			U		N			102,960,615.70
0900	4902	C	E					DISC BAL				X			U		N			186,101,208.24
<b>Sub-Total, 0900</b>																			<b>372,400,190.53</b>	

03/18/10  
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B													U	N	4		263,402,152.22
1000	4221	D	B			F		DISC				X				U	N	4		562,401,342.25
1000	4222	D	B			F		DISC				X				U	N	4		448,604,257.53
1000	4251	D	B			F		DISC				X				U	N	4		81,922,660.62
1000	4801	C	B									X				U	N	4		-23,750,522.55
1000	4801	C	B									X				U	N	4		-165,885,071.18
1000	4801	C	B									X				U	N	4		-214,442,486.53
1000	4801	C	B									X				U	N	4		-31,592,064.78
1000	4801	D	B									X				U	N	4		2,419.03
1000	4802	D	B					DISC BAL				X				U	N	4		4,915.75
1000	4802	D	B					DISC BAL				X				U	N	4		31,837,411.44
1000	4802	D	B					DISC BAL				X				U	N	4		16,998,873.23
1000	4802	D	B					DISC BAL				X				U	N	4		436,782.43
1000	4802	D	B					DISC BAL				X				U	N	4		242,097.09
1000	4901	C	B									X				U	N	4		-247.41
1000	4901	C	B									X				U	N	4		-213,603.28
1000	4901	C	B									X				U	N	4		-6,877,118.27
1000	4901	C	B									X				U	N	4		-49,421,218.59
1000	4901	C	B									X				U	N	4		-56,208,532.80
<b>Sub-Total, 1000</b>																			<b>857,462,046.20</b>	
1021	4871	D	E									X				U	N			1,110,804.03
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			858,572,850.23	
1700	4222	D	B			F		DISC				X				U	N	4		-448,604,257.53
1700	4222	D	E			F		DISC				X				U	N	4		321,881,441.56
1700	4252	D	E			F		DISC				X				U	N			257,129,219.73
<b>Sub-Total, 1700</b>																			<b>130,406,403.76</b>	
1701	4221	D	B			F		DISC				X				U	N	4		-562,401,342.25
1701	4221	D	E			F		DISC				X				U	N	4		1,222,697,326.41
1701	4251	D	B			F		DISC				X				U	N	4		-81,922,660.62
1701	4251	D	E			F		DISC				X				U	N	4		196,601,054.65
<b>Sub-Total, 1701</b>																			<b>774,974,378.19</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			905,380,781.95	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				905,380,781.95
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				1,763,953,632.18

**Change in Obl Bal**

3000	4801	C	B									X				U	N	4		23,750,522.55
3000	4801	C	B									X				U	N	4		165,885,071.18
3000	4801	C	B									X				U	N	4		214,442,486.53
3000	4801	C	B									X				U	N	4		31,592,064.78
3000	4801	D	B									X				U	N	4		-2,419.03
3000	4901	C	B									X				U	N	4		247.41
3000	4901	C	B									X				U	N	4		213,603.28
3000	4901	C	B									X				U	N	4		6,877,118.27
3000	4901	C	B									X				U	N	4		49,421,218.59
3000	4901	C	B									X				U	N	4		56,208,532.80
<b>Sub-Total, 3000</b>																				<b>548,388,446.36</b>
3010	4221	D	B				F	DISC				X				U	N	4		-562,401,342.25
3010	4251	D	B				F	DISC				X				U	N	4		-81,922,660.62
<b>Sub-Total, 3010</b>																				<b>-644,324,002.87</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-95,935,556.51
3030	4801	C	B									X				U	N	4		-23,750,522.55
3030	4801	C	B									X				U	N	4		-165,885,071.18
3030	4801	C	B									X				U	N	4		-214,442,486.53
3030	4801	C	B									X				U	N	4		-31,592,064.78
3030	4801	D	B									X				U	N	4		2,419.03
3030	4801	C	E									X				U	N	4		245,304,256.39
3030	4801	C	E									X				U	N	4		179,778,595.66
3030	4801	C	E									X				U	N	4		27,426,366.83
3030	4801	C	E									X				U	N	4		19,652,519.12
3030	4801	D	E									X				U	N	4		-2,419.03
3030	4802	D	B					DISC BAL				X				U	N	4		4,915.75
3030	4802	D	B					DISC BAL				X				U	N	4		31,837,411.44
3030	4802	D	B					DISC BAL				X				U	N	4		16,998,873.23
3030	4802	D	B					DISC BAL				X				U	N	4		436,782.43

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	B					DISC BAL				X			U		N	4		242,097.09
3030	4802	D	E					DISC BAL				X			U		N	4		-4,915.75
3030	4802	D	E					DISC BAL				X			U		N	4		-16,998,873.23
3030	4802	D	E					DISC NEW				X			U		N	4		-22,485,082.75
3030	4802	D	E					DISC BAL				X			U		N	4		-375,211.11
3030	4802	D	E					DISC BAL				X			U		N	4		-436,782.43
3030	4881	D	E									X			U		N			-12,000.00
3030	4881	C	E									X			U		N			12,000.00
3030	4901	C	B									X			U		N	4		-247.41
3030	4901	C	B									X			U		N	4		-213,603.28
3030	4901	C	B									X			U		N	4		-6,877,118.27
3030	4901	C	B									X			U		N	4		-49,421,218.59
3030	4901	C	B									X			U		N	4		-56,208,532.80
3030	4901	C	E									X			U		N	4		80,751,984.39
3030	4901	C	E									X			U		N	4		6,257,253.17
3030	4901	C	E									X			U		N	4		2,600,872.29
3030	4901	C	E									X			U		N	4		42,413,697.55
3030	4902	C	E					DISC BAL				X			U		N			12,425,795.61
3030	4902	C	E					DISC BAL				X			U		N			12,697.22
3030	4902	C	E					DISC BAL				X			U		N			5,885,979.08
3030	4902	C	E					DISC BAL				X			U		N			102,960,615.70
3030	4902	C	E					DISC BAL				X			U		N			186,101,208.24
<b>Sub-Total, 3030</b>																				<b>372,400,190.53</b>
3040	4802	D	B					DISC BAL				X			U		N	4		-4,915.75
3040	4802	D	B					DISC BAL				X			U		N	4		-31,837,411.44
3040	4802	D	B					DISC BAL				X			U		N	4		-16,998,873.23
3040	4802	D	B					DISC BAL				X			U		N	4		-436,782.43
3040	4802	D	B					DISC BAL				X			U		N	4		-242,097.09
3040	4802	D	E					DISC BAL				X			U		N	4		4,915.75
3040	4802	D	E					DISC BAL				X			U		N	4		16,998,873.23
3040	4802	D	E					DISC NEW				X			U		N	4		22,485,082.75
3040	4802	D	E					DISC BAL				X			U		N	4		375,211.11
3040	4802	D	E					DISC BAL				X			U		N	4		436,782.43
3040	4902	C	E					DISC BAL				X			U		N			-12,425,795.61
3040	4902	C	E					DISC BAL				X			U		N			-12,697.22
3040	4902	C	E					DISC BAL				X			U		N			-5,885,979.08
3040	4902	C	E					DISC BAL				X			U		N			-102,960,615.70
3040	4902	C	E					DISC BAL				X			U		N			-186,101,208.24
<b>Sub-Total, 3040</b>																				<b>-316,605,510.52</b>
3050	4221	D	B			F		DISC				X			U		N	4		562,401,342.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		DISC				X			U		N	4		-1,222,697,326.41
3050	4251	D	B			F		DISC				X			U		N	4		81,922,660.62
3050	4251	D	E			F		DISC				X			U		N	4		-196,601,054.65
<b>Sub-Total, 3050</b>																			<b>-774,974,378.19</b>	
3080	4871	D	E									X			U		N			-1,110,804.03
3090	4801	C	E												U		N	4		245,304,256.39
3090	4801	C	E												U		N	4		179,778,595.66
3090	4801	C	E												U		N	4		27,426,366.83
3090	4801	C	E												U		N	4		19,652,519.12
3090	4801	D	E												U		N	4		-2,419.03
3090	4871	D	E												U		N			-1,110,804.03
3090	4881	D	E												U		N			-12,000.00
3090	4881	C	E												U		N			12,000.00
3090	4901	C	E												U		N	4		80,751,984.39
3090	4901	C	E												U		N	4		6,257,253.17
3090	4901	C	E												U		N	4		2,600,872.29
3090	4901	C	E												U		N	4		42,413,697.55
<b>Sub-Total, 3090</b>																			<b>603,072,322.34</b>	
3091	4221	D	E			F		DISC							U		N	4		-1,222,697,326.41
3091	4251	D	E			F		DISC							U		N	4		-196,601,054.65
<b>Sub-Total, 3091</b>																			<b>-1,419,298,381.06</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-816,226,058.72</b>	



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
905,380,781.95

4010	4802	D	E					DISC	NEW			X			U		N	4		-22,485,082.75
4011	4802	D	B					DISC	BAL			X			U		N	4		4,915.75
4011	4802	D	B					DISC	BAL			X			U		N	4		31,837,411.44
4011	4802	D	B					DISC	BAL			X			U		N	4		16,998,873.23
4011	4802	D	B					DISC	BAL			X			U		N	4		436,782.43
4011	4802	D	B					DISC	BAL			X			U		N	4		242,097.09
4011	4802	D	E					DISC	BAL			X			U		N	4		-4,915.75
4011	4802	D	E					DISC	BAL			X			U		N	4		-16,998,873.23
4011	4802	D	E					DISC	BAL			X			U		N	4		-375,211.11
4011	4802	D	E					DISC	BAL			X			U		N	4		-436,782.43
4011	4902	C	E					DISC	BAL			X			U		N			12,425,795.61
4011	4902	C	E					DISC	BAL			X			U		N			12,697.22
4011	4902	C	E					DISC	BAL			X			U		N			5,885,979.08
4011	4902	C	E					DISC	BAL			X			U		N			102,960,615.70
4011	4902	C	E					DISC	BAL			X			U		N			186,101,208.24

**Sub-Total, 4011** 339,090,593.27

**4020, Disc: Total outlays, gross** =====  
316,605,510.52

4030	4222	D	B			F		DISC				X			U		N	4		448,604,257.53
4030	4222	D	E			F		DISC				X			U		N	4		-321,881,441.56
4030	4252	D	E			F		DISC				X			U		N			-257,129,219.73

**Sub-Total, 4030** -130,406,403.76

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-130,406,403.76

4050	4221	D	B			F		DISC				X			U		N	4		562,401,342.25
4050	4221	D	E			F		DISC				X			U		N	4		-1,222,697,326.41
4050	4251	D	B			F		DISC				X			U		N	4		81,922,660.62
4050	4251	D	E			F		DISC				X			U		N	4		-196,601,054.65

**Sub-Total, 4050** -774,974,378.19

**4060, Disc: Additional offsets against BA only (total)** =====  
-774,974,378.19

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Revolving Fund  
Treasury Account: Revolving Fund  
Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571 -024-0  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
186,199,106.76																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
186,199,106.76																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Revolving Fund  
 Treasury Account:  
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					372,400,190.53
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					857,462,046.20
1021, Unob Bal: Recov of prior year unpaid obligations																					1,110,804.03
1050, Unob Bal: Unobligated balance (total)																					858,572,850.23
1700, BA: Disc: Spending auth: Collected																					130,406,403.76
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					774,974,378.19
1750, BA: Disc: Spending auth: Total																					905,380,781.95
1900, Budget authority total (disc. and mand.)																					905,380,781.95
1930, Total budgetary resources avail (disc. and mand.)																					1,763,953,632.18

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Revolving Fund  
 Treasury Account:  
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000																				548,388,446.36
3010																				-644,324,002.87
3020																				=====
																				-95,935,556.51
3030																				372,400,190.53
3040																				-316,605,510.52
3050																				-774,974,378.19
3080																				-1,110,804.03
3090																				603,072,322.34
3091																				-1,419,298,381.06
3100																				=====
																				-816,226,058.72

**BA & O, Net**

4000																				=====
																				905,380,781.95
4010																				-22,485,082.75
4011																				339,090,593.27
4020																				=====
																				316,605,510.52
4030																				-130,406,403.76
4040																				=====
																				-130,406,403.76

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Revolving Fund  
Treasury Account:  
Budget Account Id: 027-00-4571 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
4050																					-774,974,378.19
4060																					=====
																					-774,974,378.19
4080																					=====
																					186,199,106.76
4190																					=====
																					186,199,106.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Civil Service Retirement and Disability Fund  
 Treasury Account: Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4901	C	B									X			U		N	7		-60,701,314.97
0900	4901	C	B									X			U		N	7		-19,985,377.36
0900	4901	C	B									X			U		N	7		-5,985,886,877.75
0900	4901	C	E									X			U		N	7		6,007,505,944.08
0900	4901	C	E									X			U		N	7		97,537,128.18
0900	4901	C	E									X			U		N	7		19,985,644.55
0900	4902	C	E					MAND	BAL			X			U		N			5,985,886,877.75
0900	4902	C	E					MAND	BAL			X			U		N			19,985,377.36
0900	4902	C	E					MAND	NEW			X			U		N			41,414,182.22
0900	4902	C	E					MAND	NEW			X			U		N			11,173,740,218.30
<b>Sub-Total, 0900</b>																			<b>17,279,481,802.36</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		754,262,603,473.38
1000	4397	C	B	P				MAND				X			U		N	7		-748,196,029,903.30
1000	4901	C	B									X			U		N	7		-60,701,314.97
1000	4901	C	B									X			U		N	7		-19,985,377.36
1000	4901	C	B									X			U		N	7		-5,985,886,877.75
<b>Sub-Total, 1000</b>																			<b>0.00</b>	

1202	4114	D	E	P				MAND				X			U		N	7		25,110,629,852.88
1235	4397	C	B	P				MAND				X			U		N	7		748,196,029,903.30
1235	4397	C	E	P				MAND				X			U		N	7		-776,575,029,903.30
<b>Sub-Total, 1235</b>																			<b>-28,379,000,000.00</b>	

1260, BA: Mand: Appropriations (total) =====  
-3,268,370,147.12

1900, Budget authority total (disc. and mand.) =====  
-3,268,370,147.12

1930, Total budgetary resources avail (disc. and mand.) =====  
-3,268,370,147.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Civil Service Retirement and Disability Fund  
 Treasury Account: Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4901	C	B									X			U		N	7		60,701,314.97
3000	4901	C	B									X			U		N	7		19,985,377.36
3000	4901	C	B									X			U		N	7		5,985,886,877.75
<b>Sub-Total, 3000</b>																				<b>6,066,573,570.08</b>

**3020, Obligated balance, start of year (net)** =====  
6,066,573,570.08

3030	4901	C	B									X			U		N	7		-60,701,314.97
3030	4901	C	B									X			U		N	7		-19,985,377.36
3030	4901	C	B									X			U		N	7		-5,985,886,877.75
3030	4901	C	E									X			U		N	7		6,007,505,944.08
3030	4901	C	E									X			U		N	7		97,537,128.18
3030	4901	C	E									X			U		N	7		19,985,644.55
3030	4902	C	E					MAND	BAL			X			U		N			5,985,886,877.75
3030	4902	C	E					MAND	BAL			X			U		N			19,985,377.36
3030	4902	C	E					MAND	NEW			X			U		N			41,414,182.22
3030	4902	C	E					MAND	NEW			X			U		N			11,173,740,218.30
<b>Sub-Total, 3030</b>																				<b>17,279,481,802.36</b>

3040	4902	C	E					MAND	BAL			X			U		N			-5,985,886,877.75
3040	4902	C	E					MAND	BAL			X			U		N			-19,985,377.36
3040	4902	C	E					MAND	NEW			X			U		N			-41,414,182.22
3040	4902	C	E					MAND	NEW			X			U		N			-11,173,740,218.30
<b>Sub-Total, 3040</b>																				<b>-17,221,026,655.63</b>

3090	4901	C	E												U		N	7		6,007,505,944.08
3090	4901	C	E												U		N	7		97,537,128.18
3090	4901	C	E												U		N	7		19,985,644.55
<b>Sub-Total, 3090</b>																				<b>6,125,028,716.81</b>

**3100, Obligated balance, end of year (net)** =====  
6,125,028,716.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Civil Service Retirement and Disability Fund  
 Treasury Account: Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135 -000-0  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			-3,268,370,147.12
4100	4902	C	E					MAND	NEW			X		U		N			41,414,182.22
4100	4902	C	E					MAND	NEW			X		U		N			11,173,740,218.30
<b>Sub-Total, 4100</b>																			<b>11,215,154,400.52</b>
4101	4902	C	E					MAND	BAL			X		U		N			5,985,886,877.75
4101	4902	C	E					MAND	BAL			X		U		N			19,985,377.36
<b>Sub-Total, 4101</b>																			<b>6,005,872,255.11</b>
<b>4110, Mand: Total outlays, gross</b>																			=====
																			17,221,026,655.63
<b>4160, Mand: Budget authority, net</b>																			=====
																			-3,268,370,147.12
<b>4170, Mand: Outlays, net</b>																			=====
																			17,221,026,655.63
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			-3,268,370,147.12
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			17,221,026,655.63



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Civil Service Retirement and Disability Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					17,279,481,802.36
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**Schedule of Budgetary Resources**

1202, BA: Mand: Appropriation (trust fund)																					25,110,629,852.88
1235, BA: Mand: Appropriations precluded from obligation																					-28,379,000,000.00
1260, BA: Mand: Appropriations (total)																					=====
																					-3,268,370,147.12
1900, Budget authority total (disc. and mand.)																					=====
																					-3,268,370,147.12
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					-3,268,370,147.12

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					6,066,573,570.08
3020, Obligated balance, start of year (net)																					=====
																					6,066,573,570.08
3030, Ob Bal: Obligations incurred: Unexpired accounts																					17,279,481,802.36
3040, Ob Bal: Outlays (gross)																					-17,221,026,655.63
3090, Ob Bal: EOY: Unpaid obligations (gross)																					6,125,028,716.81
3100, Obligated balance, end of year (net)																					=====
																					6,125,028,716.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Civil Service Retirement and Disability Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== -3,268,370,147.12
4100																				11,215,154,400.52
4101																				6,005,872,255.11
4110																				===== 17,221,026,655.63
4160																				===== -3,268,370,147.12
4170																				===== 17,221,026,655.63
4180																				===== -3,268,370,147.12
4190																				===== 17,221,026,655.63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees Life Insurance Fund  
 Treasury Account: Employees Life Insurance Fund  
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	8		-756,872,832.00
0900	4901	C	B									X			U		N	8		-313,416.04
0900	4901	C	B									X			U		N	8		-494,297.98
0900	4901	C	E									X			U		N	8		775,347,082.90
0900	4901	C	E									X			U		N	8		881,552.98
0900	4901	C	E									X			U		N	8		787,755.19
0900	4902	C	E					MAND	NEW			X			U		N			615,160,007.54
<b>Sub-Total, 0900</b>																			<b>634,495,852.59</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	8		35,651,209,375.60
1000	4283	D	B					MAND				X			U		N	8		370,265,628.76
1000	4287	D	B					MAND				X			U		N	8		29,905,562.39
1000	4901	C	B									X			U		N	8		-756,872,832.00
1000	4901	C	B									X			U		N	8		-313,416.04
1000	4901	C	B									X			U		N	8		-494,297.98
<b>Sub-Total, 1000</b>																			<b>35,293,700,020.73</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>35,293,700,020.73</b>	
1700	4277	D	E					DISC				X			U		N			861,594.15
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>861,594.15</b>	
1800	4266	D	E					MAND				X			U		N			676,012,726.94
1800	4273	D	E					MAND				X			U		N	8	N	370,723,769.26
1800	4277	D	E					MAND				X			U		N			143,608,302.07
<b>Sub-Total, 1800</b>																			<b>1,190,344,798.27</b>	
1801	4283	D	B					MAND				X			U		N	8		-370,265,628.76
1801	4283	D	E					MAND				X			U		N	8		323,558,732.35
1801	4287	D	B					MAND				X			U		N	8		-29,905,562.39
1801	4287	D	E					MAND				X			U		N	8		21,864,445.87
<b>Sub-Total, 1801</b>																			<b>-54,748,012.93</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>1,135,596,785.34</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees Life Insurance Fund  
 Treasury Account: Employees Life Insurance Fund  
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,136,458,379.49
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			36,430,158,400.22

**Change in Obl Bal**

3000	4901	C	B									X		U		N	8		756,872,832.00
3000	4901	C	B									X		U		N	8		313,416.04
3000	4901	C	B									X		U		N	8		494,297.98
<b>Sub-Total, 3000</b>																			<b>757,680,546.02</b>
3010	4283	D	B					MAND				X		U		N	8		-370,265,628.76
3010	4287	D	B					MAND				X		U		N	8		-29,905,562.39
<b>Sub-Total, 3010</b>																			<b>-400,171,191.15</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			357,509,354.87
3030	4901	C	B									X		U		N	8		-756,872,832.00
3030	4901	C	B									X		U		N	8		-313,416.04
3030	4901	C	B									X		U		N	8		-494,297.98
3030	4901	C	E									X		U		N	8		775,347,082.90
3030	4901	C	E									X		U		N	8		881,552.98
3030	4901	C	E									X		U		N	8		787,755.19
3030	4902	C	E					MAND NEW				X		U		N			615,160,007.54
<b>Sub-Total, 3030</b>																			<b>634,495,852.59</b>
3040	4902	C	E					MAND NEW				X		U		N			-615,160,007.54
3050	4283	D	B					MAND				X		U		N	8		370,265,628.76
3050	4283	D	E					MAND				X		U		N	8		-323,558,732.35
3050	4287	D	B					MAND				X		U		N	8		29,905,562.39
3050	4287	D	E					MAND				X		U		N	8		-21,864,445.87
<b>Sub-Total, 3050</b>																			<b>54,748,012.93</b>
3090	4901	C	E											U		N	8		775,347,082.90
3090	4901	C	E											U		N	8		881,552.98
3090	4901	C	E											U		N	8		787,755.19
<b>Sub-Total, 3090</b>																			<b>777,016,391.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees Life Insurance Fund  
 Treasury Account: Employees Life Insurance Fund  
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4283	D	E					MAND							U		N	8	-323,558,732.35
3091	4287	D	E					MAND							U		N	8	-21,864,445.87
<b>Sub-Total, 3091</b>																			<b>-345,423,178.22</b>
3100, Obligated balance, end of year (net)																			=====
																			431,593,212.85

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====	
																			861,594.15	
4030	4277	D	E					DISC				X			U		N		-861,594.15	
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-861,594.15	
4080, Disc: Outlays, net																			=====	
																			-861,594.15	
4090, Mand: Budget authority, gross																			=====	
																			1,135,596,785.34	
4100	4902	C	E					MAND NEW				X			U		N		615,160,007.54	
4110, Mand: Total outlays, gross																			=====	
																			615,160,007.54	
4120	4277	D	E					MAND				X			U		N		-143,608,302.07	
4121	4273	D	E					MAND				X			U		N	8	N	-370,723,769.26
4123	4266	D	E					MAND				X			U		N		-676,012,726.94	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-1,190,344,798.27	
4140	4283	D	B					MAND				X			U		N	8	370,265,628.76	
4140	4283	D	E					MAND				X			U		N	8	-323,558,732.35	
4140	4287	D	B					MAND				X			U		N	8	29,905,562.39	
4140	4287	D	E					MAND				X			U		N	8	-21,864,445.87	
<b>Sub-Total, 4140</b>																			<b>54,748,012.93</b>	
4150, Mand: Additional offsets against BA only (total)																			=====	
																			54,748,012.93	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Employees Life Insurance Fund  
Treasury Account: Employees Life Insurance Fund  
Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424 -000-0  
FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
=====																				
-575,184,790.73																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
-576,046,384.88																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					634,495,852.59
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					35,293,700,020.73			
1050, Unob Bal: Unobligated balance (total)																					=====	35,293,700,020.73		
1700, BA: Disc: Spending auth: Collected																						861,594.15		
1750, BA: Disc: Spending auth: Total																						=====	861,594.15	
1800, BA: Mand: Spending auth: Collected																							1,190,344,798.27	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																							-54,748,012.93	
1850, BA: Mand: Spending auth: Total																							=====	1,135,596,785.34
1900, Budget authority total (disc. and mand.)																							=====	1,136,458,379.49
1930, Total budgetary resources avail (disc. and mand.)																							=====	36,430,158,400.22





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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4110, Mand: Total outlays, gross</b>																			=====
																			615,160,007.54
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																			-143,608,302.07
<b>4121, Mand: Offsets, BA and OL: Collect, int, Fed secur</b>																			-370,723,769.26
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																			-676,012,726.94
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-1,190,344,798.27
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																			54,748,012.93
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			54,748,012.93
<b>4170, Mand: Outlays, net</b>																			=====
																			-575,184,790.73
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-576,046,384.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	8		-2,700,275.00
0900	4901	C	B									X			U		N	8		-4,003,660,355.91
0900	4901	C	B									X			U		N	8		-7,282,536.83
0900	4901	C	E									X			U		N	8		14,592,125.87
0900	4901	C	E									X			U		N	8		4,091,673,103.70
0900	4901	C	E									X			U		N	8		3,456,439.38
0900	4902	C	E					MAND	BAL			X			U		N			4,003,660,355.91
0900	4902	D	E					MAND	NEW			X			U		N			-1,076,748.59
0900	4902	C	E					MAND	NEW			X			U		N			5,695,648,145.78
<b>Sub-Total, 0900</b>																			<b>9,794,310,254.31</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	8		15,291,643,899.17
1000	4283	D	B					MAND				X			U		N	8		70,670,101.22
1000	4287	D	B					MAND				X			U		N	8		1,726,787,704.53
1000	4901	C	B									X			U		N	8		-2,700,275.00
1000	4901	C	B									X			U		N	8		-4,003,660,355.91
1000	4901	C	B									X			U		N	8		-7,282,536.83
<b>Sub-Total, 1000</b>																			<b>13,075,458,537.18</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>13,075,458,537.18</b>	
1800	4266	D	E					MAND				X			U		N			2,814,128,530.54
1800	4273	D	E					MAND				X			U		N	8	N	42,509,834.26
1800	4277	D	E					MAND				X			U		N			6,994,396,854.01
<b>Sub-Total, 1800</b>																			<b>9,851,035,218.81</b>	
1801	4283	D	B					MAND				X			U		N	8		-70,670,101.22
1801	4283	D	E					MAND				X			U		N	8		100,709,249.52
1801	4287	D	B					MAND				X			U		N	8		-1,726,787,704.53
1801	4287	D	E					MAND				X			U		N	8		1,524,291,477.37
<b>Sub-Total, 1801</b>																			<b>-172,457,078.86</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>9,678,578,139.95</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			9,678,578,139.95
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			22,754,036,677.13

**Change in Obl Bal**

3000	4901	C	B									X		U		N	8		2,700,275.00
3000	4901	C	B									X		U		N	8		4,003,660,355.91
3000	4901	C	B									X		U		N	8		7,282,536.83
<b>Sub-Total, 3000</b>																			<b>4,013,643,167.74</b>
3010	4283	D	B					MAND				X		U		N	8		-70,670,101.22
3010	4287	D	B					MAND				X		U		N	8		-1,726,787,704.53
<b>Sub-Total, 3010</b>																			<b>-1,797,457,805.75</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			2,216,185,361.99
3030	4901	C	B									X		U		N	8		-2,700,275.00
3030	4901	C	B									X		U		N	8		-4,003,660,355.91
3030	4901	C	B									X		U		N	8		-7,282,536.83
3030	4901	C	E									X		U		N	8		14,592,125.87
3030	4901	C	E									X		U		N	8		4,091,673,103.70
3030	4901	C	E									X		U		N	8		3,456,439.38
3030	4902	C	E					MAND BAL				X		U		N			4,003,660,355.91
3030	4902	D	E					MAND NEW				X		U		N			-1,076,748.59
3030	4902	C	E					MAND NEW				X		U		N			5,695,648,145.78
<b>Sub-Total, 3030</b>																			<b>9,794,310,254.31</b>
3040	4902	C	E					MAND BAL				X		U		N			-4,003,660,355.91
3040	4902	D	E					MAND NEW				X		U		N			1,076,748.59
3040	4902	C	E					MAND NEW				X		U		N			-5,695,648,145.78
<b>Sub-Total, 3040</b>																			<b>-9,698,231,753.10</b>
3050	4283	D	B					MAND				X		U		N	8		70,670,101.22
3050	4283	D	E					MAND				X		U		N	8		-100,709,249.52
3050	4287	D	B					MAND				X		U		N	8		1,726,787,704.53
3050	4287	D	E					MAND				X		U		N	8		-1,524,291,477.37
<b>Sub-Total, 3050</b>																			<b>172,457,078.86</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U	N	8		14,592,125.87
3090	4901	C	E													U	N	8		4,091,673,103.70
3090	4901	C	E													U	N	8		3,456,439.38
<b>Sub-Total, 3090</b>																				<b>4,109,721,668.95</b>
3091	4283	D	E					MAND								U	N	8		-100,709,249.52
3091	4287	D	E					MAND								U	N	8		-1,524,291,477.37
<b>Sub-Total, 3091</b>																				<b>-1,625,000,726.89</b>
3100, Obligated balance, end of year (net)																				=====
																				2,484,720,942.06

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				9,678,578,139.95
4100	4902	D	E					MAND NEW				X				U	N			-1,076,748.59
4100	4902	C	E					MAND NEW				X				U	N			5,695,648,145.78
<b>Sub-Total, 4100</b>																				<b>5,694,571,397.19</b>
4101	4902	C	E					MAND BAL				X				U	N			4,003,660,355.91
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>9,698,231,753.10</b>
4120	4277	D	E					MAND				X				U	N			-6,994,396,854.01
4121	4273	D	E					MAND				X				U	N	8	N	-42,509,834.26
4123	4266	D	E					MAND				X				U	N			-2,814,128,530.54
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-9,851,035,218.81</b>
4140	4283	D	B					MAND				X				U	N	8		70,670,101.22
4140	4283	D	E					MAND				X				U	N	8		-100,709,249.52
4140	4287	D	B					MAND				X				U	N	8		1,726,787,704.53
4140	4287	D	E					MAND				X				U	N	8		-1,524,291,477.37
<b>Sub-Total, 4140</b>																				<b>172,457,078.86</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>172,457,078.86</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Employees and Retired Employees Health Benefits Funds  
Treasury Account: Employees Health Benefits Fund  
Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440 -000-0  
FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4170, Mand: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Retired Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	8		-146,313.04
0900	4901	C	E									X			U		N	8		161,584.23
0900	4902	C	E					MAND	NEW			X			U		N			87,517.31
0900	4902	C	E					MAND	BAL			X			U		N			146,313.04
<b>Sub-Total, 0900</b>																			<b>249,101.54</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	8		2,460,045.35
1000	4287	D	B					MAND				X			U		N	8		79,746.60
1000	4901	C	B									X			U		N	8		-146,313.04
<b>Sub-Total, 1000</b>																			<b>2,393,478.91</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,393,478.91</b>	
1800	4273	D	E					MAND				X			U		N	8	N	3,851.32
1800	4277	D	E					MAND				X			U		N			231,869.11
<b>Sub-Total, 1800</b>																			<b>235,720.43</b>	
1801	4287	D	B					MAND				X			U		N	8		-79,746.60
1801	4287	D	E					MAND				X			U		N	8		91,670.53
<b>Sub-Total, 1801</b>																			<b>11,923.93</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>247,644.36</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>247,644.36</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>2,641,123.27</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Retired Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	8		146,313.04
3010	4287	D	B					MAND				X		U		N	8		-79,746.60
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			66,566.44
3030	4901	C	B									X		U		N	8		-146,313.04
3030	4901	C	E									X		U		N	8		161,584.23
3030	4902	C	E					MAND NEW				X		U		N			87,517.31
3030	4902	C	E					MAND BAL				X		U		N			146,313.04
<b>Sub-Total, 3030</b>																			<b>249,101.54</b>
3040	4902	C	E					MAND NEW				X		U		N			-87,517.31
3040	4902	C	E					MAND BAL				X		U		N			-146,313.04
<b>Sub-Total, 3040</b>																			<b>-233,830.35</b>
3050	4287	D	B					MAND				X		U		N	8		79,746.60
3050	4287	D	E					MAND				X		U		N	8		-91,670.53
<b>Sub-Total, 3050</b>																			<b>-11,923.93</b>
3090	4901	C	E											U		N	8		161,584.23
3091	4287	D	E					MAND						U		N	8		-91,670.53
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			69,913.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Retired Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445 -000-0  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				247,644.36
4100	4902	C	E					MAND	NEW			X			U			N		87,517.31
4101	4902	C	E					MAND	BAL			X			U			N		146,313.04
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				233,830.35
4120	4277	D	E					MAND				X			U			N		-231,869.11
4121	4273	D	E					MAND				X			U			N	8 N	-3,851.32
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																				-235,720.43
4140	4287	D	B					MAND				X			U			N	8	79,746.60
4140	4287	D	E					MAND				X			U			N	8	-91,670.53
<b>Sub-Total, 4140</b>																			<b>-11,923.93</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																				-11,923.93
<b>4170, Mand: Outlays, net</b>																			=====	
																				-1,890.08
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				-1,890.08



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F  
 Treasury Account:  
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				9,794,559,355.85
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				13,077,852,016.09
1050, Unob Bal: Unobligated balance (total)																				13,077,852,016.09
1800, BA: Mand: Spending auth: Collected																				9,851,270,939.24
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-172,445,154.93
1850, BA: Mand: Spending auth: Total																				9,678,825,784.31
1900, Budget authority total (disc. and mand.)																				9,678,825,784.31
1930, Total budgetary resources avail (disc. and mand.)																				22,756,677,800.40

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				4,013,789,480.78
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-1,797,537,552.35
3020, Obligated balance, start of year (net)																				2,216,251,928.43
3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,794,559,355.85
3040, Ob Bal: Outlays (gross)																				-9,698,465,583.45
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				172,445,154.93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F  
 Treasury Account:  
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,109,883,253.18
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-1,625,092,397.42
3100, Obligated balance, end of year (net)																				2,484,790,855.76

**BA & O, Net**

4090, Mand: Budget authority, gross																				9,678,825,784.31
4100, Mand: Outlays from new authority																				5,694,658,914.50
4101, Mand: Outlays from balances																				4,003,806,668.95
4110, Mand: Total outlays, gross																				9,698,465,583.45
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-6,994,628,723.12
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-42,513,685.58
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-2,814,128,530.54
4130, Mand: Offsets against gross BA and outlays (total)																				-9,851,270,939.24
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				172,445,154.93
4150, Mand: Additional offsets against BA only (total)																				172,445,154.93
4170, Mand: Outlays, net																				-152,805,355.79
4190, Outlays, net (disc. and mand.)																				-152,805,355.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900, Total new obligations																				30,497,352,639.99
<b>Schedule of Budgetary Resources</b>																				
1000, Unob Bal: Brought forward, October 1																				49,289,739,929.22
1021, Unob Bal: Recov of prior year unpaid obligations																				1,110,804.03
1050, Unob Bal: Unobligated balance (total)																				49,290,850,733.25
1100, BA: Disc: Appropriation																				106,118,000.00
1160, BA: Disc: Appropriation (total)																				106,118,000.00
1200, BA: Mand: Appropriation																				10,132,000,000.00
1201, BA: Mand: Appropriation (special fund)																				745,375,597.70
1202, BA: Mand: Appropriation (trust fund)																				25,110,629,852.88
1235, BA: Mand: Appropriations precluded from obligation																				-35,559,000,000.00
1260, BA: Mand: Appropriations (total)																				429,005,450.58
1700, BA: Disc: Spending auth: Collected																				131,267,997.91
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				797,140,503.51
1750, BA: Disc: Spending auth: Total																				928,408,501.42
1800, BA: Mand: Spending auth: Collected																				11,042,205,125.89
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-227,193,167.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1850																				===== 10,815,011,958.03
1900																				===== 12,278,543,910.03
1930																				===== 61,569,394,643.28
1940																				===== -32,313,478,809.97
<b><u>Change in Obl Bal</u></b>																				
3000																				===== 12,422,541,944.22
3010																				===== -2,924,167,965.87
3020																				===== 9,498,373,978.35
3030																				===== 30,497,352,639.99
3031																				===== -1,124,608.21
3040																				===== -30,245,641,422.44
3050																				===== -569,947,335.65
3080																				===== -1,110,804.03
3081																				===== -7,603.74
3090																				===== 12,672,010,145.79
3091																				===== -3,494,115,301.52
3100																				===== 9,177,894,844.27

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,034,526,501.42
4010																				39,139,906.80
4011																				361,271,117.21
4020																				===== 400,411,024.01
4030																				-132,665,661.72
4040																				===== -132,665,661.72
4050																				-797,140,503.51
4052																				1,397,663.81
4060																				===== -795,742,839.70
4070																				===== 106,118,000.00
4080																				===== 267,745,362.29
4090																				===== 11,244,017,408.61
4100																				18,878,740,835.32
4101																				10,966,489,563.11
4110																				===== 29,845,230,398.43
4120																				-7,138,788,917.69

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4121																				-413,237,454.84
4123																				-3,490,178,753.36
4130																				=====
																				-11,042,205,125.89
4140																				227,193,167.86
4150																				=====
																				227,193,167.86
4160																				=====
																				429,005,450.58
4170																				=====
																				18,803,025,272.54
4180																				=====
																				535,123,450.58
4190																				=====
																				19,070,770,634.83