

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,625,681.57
0900	4801	C	B									X			U		N	1		-124,602,224.41
0900	4801	C	E									X			U		N	1		11,391,676.70
0900	4801	C	E									X			U		N	1		139,862,311.48
0900	4802	C	B					DISC BAL				X			U		N	1		-2,891.00
0900	4802	C	E					DISC NEW				X			U		N	1		510.50
0900	4901	C	B									X			U		N	1		-573,001,008.84
0900	4901	C	B									X			U		N	1		-6,384,863.94
0900	4901	C	E									X			U		N	1		364,839,998.92
0900	4901	C	E									X			U		N	1		6,738,585.97
0900	4902	C	E					DISC NEW				X			U		N			503,638.46
0900	4902	C	E					DISC BAL				X			U		N			488,931,129.33
0900	4902	C	E					DISC NEW				X			U		N			18,596.50
0900	4902	C	E					DISC BAL				X			U		N			14,994,269.30
Sub-Total, 0900																			305,664,047.40	

Schedule of Budgetary Resources

1000	4201	D	B					DISC							U		N	1		989,872,966.81
1000	4251	D	B			F		DISC				X			U		N	1		34,855.09
1000	4801	C	B									X			U		N	1		-17,625,681.57
1000	4801	C	B									X			U		N	1		-124,602,224.41
1000	4802	C	B					DISC BAL				X			U		N	1		-2,891.00
1000	4901	C	B									X			U		N	1		-573,001,008.84
1000	4901	C	B									X			U		N	1		-6,384,863.94
Sub-Total, 1000																			268,291,152.14	
1011	4190	D	E						75	0140		X			U		N			43,460,000.00
1011	4190	D	E						36	5287		X			U		N			244,864,416.41
Sub-Total, 1011																			288,324,416.41	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			556,615,568.55	
1121	4170	D	E	P				DISC	36	5287		X			U		N			458,805,584.78
1160, BA: Disc: Appropriation (total)																			=====	
																			458,805,584.78	
1700	4252	D	E			X		DISC				X			U		N			512,831.33

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X			U		N	1		-34,855.09
1701	4251	D	E			F		DISC				X			U		N	1		25,662.22
Sub-Total, 1701																				-9,192.87
1750, BA: Disc: Spending auth: Total																				=====
																				503,638.46
1900, Budget authority total (disc. and mand.)																				=====
																				459,309,223.24
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,015,924,791.79

Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,625,681.57
3000	4801	C	B									X			U		N	1		124,602,224.41
3000	4901	C	B									X			U		N	1		573,001,008.84
3000	4901	C	B									X			U		N	1		6,384,863.94
Sub-Total, 3000																				721,613,778.76
3010	4251	D	B			F		DISC				X			U		N	1		-34,855.09
3020, Obligated balance, start of year (net)																				=====
																				721,578,923.67
3030	4801	C	B									X			U		N	1		-17,625,681.57
3030	4801	C	B									X			U		N	1		-124,602,224.41
3030	4801	C	E									X			U		N	1		11,391,676.70
3030	4801	C	E									X			U		N	1		139,862,311.48
3030	4802	C	B					DISC BAL				X			U		N	1		-2,891.00
3030	4802	C	E					DISC NEW				X			U		N	1		510.50
3030	4901	C	B									X			U		N	1		-573,001,008.84
3030	4901	C	B									X			U		N	1		-6,384,863.94
3030	4901	C	E									X			U		N	1		364,839,998.92
3030	4901	C	E									X			U		N	1		6,738,585.97
3030	4902	C	E					DISC NEW				X			U		N			503,638.46
3030	4902	C	E					DISC BAL				X			U		N			488,931,129.33
3030	4902	C	E					DISC NEW				X			U		N			18,596.50
3030	4902	C	E					DISC BAL				X			U		N			14,994,269.30
Sub-Total, 3030																				305,664,047.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL				X		U		N	1		2,891.00
3040	4802	C	E					DISC	NEW				X		U		N	1		-510.50
3040	4902	C	E					DISC	NEW				X		U		N			-503,638.46
3040	4902	C	E					DISC	BAL				X		U		N			-488,931,129.33
3040	4902	C	E					DISC	NEW				X		U		N			-18,596.50
3040	4902	C	E					DISC	BAL				X		U		N			-14,994,269.30
Sub-Total, 3040																			-504,445,253.09	
3050	4251	D	B			F		DISC					X		U		N	1		34,855.09
3050	4251	D	E			F		DISC					X		U		N	1		-25,662.22
Sub-Total, 3050																			9,192.87	
3090	4801	C	E												U		N	1		11,391,676.70
3090	4801	C	E												U		N	1		139,862,311.48
3090	4901	C	E												U		N	1		364,839,998.92
3090	4901	C	E												U		N	1		6,738,585.97
Sub-Total, 3090																			522,832,573.07	
3091	4251	D	E			F		DISC							U		N	1		-25,662.22
3100, Obligated balance, end of year (net)																			=====	
																			522,806,910.85	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			459,309,223.24	
4010	4802	C	E					DISC	NEW				X		U		N	1		510.50
4010	4902	C	E					DISC	NEW				X		U		N			503,638.46
4010	4902	C	E					DISC	NEW				X		U		N			18,596.50
Sub-Total, 4010																			522,745.46	
4011	4802	C	B					DISC	BAL				X		U		N	1		-2,891.00
4011	4902	C	E					DISC	BAL				X		U		N			488,931,129.33
4011	4902	C	E					DISC	BAL				X		U		N			14,994,269.30
Sub-Total, 4011																			503,922,507.63	
4020, Disc: Total outlays, gross																			=====	
																			504,445,253.09	
4033	4252	D	E			X		DISC					X		U		N			-512,831.33

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 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-512,831.33
4050	4251	D	B			F		DISC				X			U		N	1		34,855.09
4050	4251	D	E			F		DISC				X			U		N	1		-25,662.22
Sub-Total, 4050																				9,192.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				9,192.87
4070, Disc: Budget authority, net																				=====
																				458,805,584.78
4080, Disc: Outlays, net																				=====
																				503,932,421.76
4180, Budget authority, net (disc. and mand.)																				=====
																				458,805,584.78
4190, Outlays, net (disc. and mand.)																				=====
																				503,932,421.76

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FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	1,592,471.03
<hr/>	
3100, Obligated balance, end of year (net)	=====
	1,552,944.98

BA & O, Net

4020, Disc: Total outlays, gross	=====
	39,526.05
<hr/>	
4080, Disc: Outlays, net	=====
	39,526.05
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	39,526.05

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FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	3,576,623.82
<hr/>	
3100, Obligated balance, end of year (net)	=====
	3,308,424.09

BA & O, Net

4020, Disc: Total outlays, gross	=====
	268,199.73
<hr/>	
4080, Disc: Outlays, net	=====
	268,199.73
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	268,199.73

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Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3020, Obligated balance, start of year (net)	=====
	4,665,974.09
<hr/>	
3100, Obligated balance, end of year (net)	=====
	4,462,476.17

BA & O, Net

4020, Disc: Total outlays, gross	=====
	203,580.11
<hr/>	
4080, Disc: Outlays, net	=====
	203,580.11
<hr/>	
4190, Outlays, net (disc. and mand.)	=====
	203,580.11

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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC				X			U		N			-41,995.17
<u>Change in Obl Bal</u>																				
3030	4902	D	E					DISC				X			U		N			-41,995.17
3040	4902	D	E					DISC				X			U		N			41,995.17
<u>BA & O, Net</u>																				
4010	4902	D	E					DISC				X			U		N			-41,995.17
4020, Disc: Total outlays, gross																			=====	
																			-41,995.17	
4080, Disc: Outlays, net																			=====	
																			-41,995.17	
4190, Outlays, net (disc. and mand.)																			=====	
																			-41,995.17	

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 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-68,595,969.48
0900	4801	C	E									X			U		Y	1		47,428,196.53
0900	4802	C	B					DISC				X			U		Y	1		-7,512.85
0900	4901	C	B									X			U		Y	1		-73,088,071.55
0900	4901	C	E									X			U		Y	1		39,030,120.38
0900	4902	C	E					DISC				X			U		Y			3,662.01
0900	4902	C	E					DISC				X			U		Y			60,413,267.00
Sub-Total, 0900																			5,183,692.04	

Schedule of Budgetary Resources

1000	4201	D	B					DISC							U		Y	1		488,340,047.89
1000	4801	C	B									X			U		Y	1		-68,595,969.48
1000	4802	C	B					DISC				X			U		Y	1		-7,512.85
1000	4901	C	B									X			U		Y	1		-73,088,071.55
Sub-Total, 1000																			346,648,494.01	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			346,648,494.01	
1700	4252	D	E				X	DISC				X			U		Y			3,662.01
1750, BA: Disc: Spending auth: Total																			=====	
																			3,662.01	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,662.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			346,652,156.02	
1940	4510	C	E		S										U		Y			-150,000.00
1940	4610	C	E		A										U		Y			-341,318,463.98
Sub-Total, 1940																			-341,468,463.98	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		68,595,969.48
3000	4901	C	B									X			U		Y	1		73,088,071.55
Sub-Total, 3000																				141,684,041.03

3020, Obligated balance, start of year (net) =====
141,684,041.03

3030	4801	C	B									X			U		Y	1		-68,595,969.48
3030	4801	C	E									X			U		Y	1		47,428,196.53
3030	4802	C	B					DISC				X			U		Y	1		-7,512.85
3030	4901	C	B									X			U		Y	1		-73,088,071.55
3030	4901	C	E									X			U		Y	1		39,030,120.38
3030	4902	C	E					DISC				X			U		Y			3,662.01
3030	4902	C	E					DISC				X			U		Y			60,413,267.00
Sub-Total, 3030																				5,183,692.04

3040	4802	C	B					DISC				X			U		Y	1		7,512.85
3040	4902	C	E					DISC				X			U		Y			-3,662.01
3040	4902	C	E					DISC				X			U		Y			-60,413,267.00
Sub-Total, 3040																				-60,409,416.16

3090	4801	C	E												U		Y	1		47,428,196.53
3090	4901	C	E												U		Y	1		39,030,120.38
Sub-Total, 3090																				86,458,316.91

3100, Obligated balance, end of year (net) =====
86,458,316.91

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 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			3,662.01
4011	4802	C	B					DISC				X		U		Y	1		-7,512.85
4011	4902	C	E					DISC				X		U		Y			3,662.01
4011	4902	C	E					DISC				X		U		Y			60,413,267.00
Sub-Total, 4011																			60,409,416.16
4020, Disc: Total outlays, gross																			=====
																			60,409,416.16
4033	4252	D	E			X		DISC				X		U		Y			-3,662.01
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-3,662.01
4080, Disc: Outlays, net																			=====
																			60,405,754.15
4190, Outlays, net (disc. and mand.)																			=====
																			60,405,754.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		710,675,070.80
0900	4802	C	E					DISC				X			U		Y	1		61,395,427.94
0900	4901	C	E									X			U		Y	1		1,504,815,426.55
0900	4902	C	E					DISC				X			U		Y			44,823,745.70
0900	4902	C	E					DISC				X			U		Y			6,386,924,169.81
Sub-Total, 0900																			8,708,633,840.80	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		34,704,500,000.00
1134	4395	C	E	P				DISC				X			U		Y			-25,955,496,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			8,749,004,000.00	
1700	4252	D	E			F		DISC				X			U		Y			3,511,748.56
1700	4252	D	E			X		DISC				X			U		Y			33,149,754.19
Sub-Total, 1700																			36,661,502.75	
1701	4251	D	E			F		DISC				X			U		Y	1		8,162,242.95
1750, BA: Disc: Spending auth: Total																			=====	
																			44,823,745.70	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,793,827,745.70	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,793,827,745.70	
1940	4450	C	E												U		Y			-44,823,745.70
1940	4610	C	E			A									U		Y			-40,370,159.20
Sub-Total, 1940																			-85,193,904.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		710,675,070.80
3030	4802	C	E					DISC				X			U		Y	1		61,395,427.94
3030	4901	C	E									X			U		Y	1		1,504,815,426.55
3030	4902	C	E					DISC				X			U		Y			44,823,745.70
3030	4902	C	E					DISC				X			U		Y			6,386,924,169.81
Sub-Total, 3030																			8,708,633,840.80	
3040	4802	C	E					DISC				X			U		Y	1		-61,395,427.94
3040	4902	C	E					DISC				X			U		Y			-44,823,745.70
3040	4902	C	E					DISC				X			U		Y			-6,386,924,169.81
Sub-Total, 3040																			-6,493,143,343.45	
3050	4251	D	E			F		DISC				X			U		Y	1		-8,162,242.95
3090	4801	C	E												U		Y	1		710,675,070.80
3090	4901	C	E												U		Y	1		1,504,815,426.55
Sub-Total, 3090																			2,215,490,497.35	
3091	4251	D	E			F		DISC							U		Y	1		-8,162,242.95
3100, Obligated balance, end of year (net)																			=====	
																			2,207,328,254.40	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			8,793,827,745.70	
4010	4802	C	E					DISC				X			U		Y	1		61,395,427.94
4010	4902	C	E					DISC				X			U		Y			44,823,745.70
4010	4902	C	E					DISC				X			U		Y			6,386,924,169.81
Sub-Total, 4010																			6,493,143,343.45	
4020, Disc: Total outlays, gross																			=====	
																			6,493,143,343.45	
4030	4252	D	E			F		DISC				X			U		Y			-3,511,748.56
4033	4252	D	E			X		DISC				X			U		Y			-33,149,754.19
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-36,661,502.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-8,162,242.95
4060, Disc: Additional offsets against BA only (total)																				=====
																				-8,162,242.95
4070, Disc: Budget authority, net																				=====
																				8,749,004,000.00
4080, Disc: Outlays, net																				=====
																				6,456,481,840.70
4180, Budget authority, net (disc. and mand.)																				=====
																				8,749,004,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				6,456,481,840.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		E			N	1		1,592,471.03
3031	4801	C	B									X		E			N	1		-1,592,471.03
3031	4801	C	E									X		E			N	1		1,552,944.98
3031	4902	C	E					DISC				X		E			N			39,526.05
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X		E			N			-39,526.05
3090	4801	C	E											E			N	1		1,552,944.98
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X		E			N			39,526.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,576,623.82
3031	4801	C	B									X			E		N	1		-3,576,623.82
3031	4801	C	E									X			E		N	1		3,308,424.09
3031	4902	C	E					DISC				X			E		N			268,199.73
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-268,199.73
3090	4801	C	E												E		N	1		3,308,424.09
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			268,199.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,665,974.09
3031	4801	C	B									X			E		N	1		-4,665,974.09
3031	4801	C	E									X			E		N	1		4,462,476.17
3031	4902	C	E					DISC				X			E		N			203,580.11
Sub-Total, 3031																			82.19	
3040	4902	C	E					DISC				X			E		N			-203,580.11
3090	4801	C	E												E		N	1		4,462,476.17
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			203,580.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		79,324,261.71
3000	4901	C	B									X			E		N	1		1,503,995.23
Sub-Total, 3000																			80,828,256.94	
3020, Obligated balance, start of year (net)																			=====	
																			80,828,256.94	
3031	4801	C	B									X			E		N	1		-79,324,261.71
3031	4801	C	E									X			E		N	1		73,595,295.10
3031	4901	C	B									X			E		N	1		-1,503,995.23
3031	4901	C	E									X			E		N	1		1,858,863.21
3031	4902	C	E					DISC				X			E		N			5,603,671.09
Sub-Total, 3031																			229,572.46	
3040	4902	C	E					DISC				X			E		N			-5,603,671.09
3081	4871	D	E									X			E		N			-441,361.95
3090	4801	C	E												E		N	1		73,595,295.10
3090	4871	D	E												E		N			-441,361.95
3090	4901	C	E												E		N	1		1,858,863.21
Sub-Total, 3090																			75,012,796.36	
3100, Obligated balance, end of year (net)																			=====	
																			75,012,796.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					5,603,671.09
4020, Disc: Total outlays, gross																				=====
																				5,603,671.09
4080, Disc: Outlays, net																				=====
																				5,603,671.09
4190, Outlays, net (disc. and mand.)																				=====
																				5,603,671.09

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		656,459,795.43
3000	4901	C	B									X		E		N	1		2,113,478,530.77
Sub-Total, 3000																			2,769,938,326.20
3010	4251	D	B			F		DISC				X		E		N	1		-6,910,274.44
3020, Obligated balance, start of year (net)																			=====
																			2,763,028,051.76
3031	4801	C	B									X		E		N	1		-656,459,795.43
3031	4801	C	E									X		E		N	1		537,651,364.17
3031	4802	C	B					DISC				X		E		N	1		-88,807,049.53
3031	4802	C	E					DISC				X		E		N	1		34,185,264.37
3031	4901	C	B									X		E		N	1		-2,113,478,530.77
3031	4901	C	E									X		E		N	1		354,244,535.90
3031	4902	C	E					DISC				X		E		N			2,056,146,596.79
Sub-Total, 3031																			123,482,385.50
3040	4802	C	B					DISC				X		E		N	1		88,807,049.53
3040	4802	C	E					DISC				X		E		N	1		-34,185,264.37
3040	4902	C	E					DISC				X		E		N			-2,056,146,596.79
Sub-Total, 3040																			-2,001,524,811.63
3051	4251	D	B			F		DISC				X		E		N	1		6,910,274.44
3051	4251	D	E			F		DISC				X		E		N	1		-2,709,324.78
Sub-Total, 3051																			4,200,949.66
3081	4871	D	E									X		E		N			-194,650,229.89
3090	4801	C	E											E		N	1		537,651,364.17
3090	4871	D	E											E		N			-194,650,229.89
3090	4901	C	E											E		N	1		354,244,535.90
Sub-Total, 3090																			697,245,670.18
3091	4251	D	E			F		DISC						E		N	1		-2,709,324.78
3100, Obligated balance, end of year (net)																			=====
																			694,536,345.40

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-88,807,049.53
4011	4802	C	E					DISC				X			E		N	1		34,185,264.37
4011	4902	C	E					DISC				X			E		N			2,056,146,596.79
Sub-Total, 4011																			2,001,524,811.63	
4020, Disc: Total outlays, gross																				=====
																				2,001,524,811.63
4030	4252	D	E			F		DISC				X			E		N			-1,820,545.78
4033	4252	D	E			X		DISC				X			E		N			-5,328,638.32
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,149,184.10
4052	4252	D	E			X		DISC				X			E		N			5,328,638.32
4052	4252	D	E			F		DISC				X			E		N			1,820,545.78
Sub-Total, 4052																			7,149,184.10	
4060, Disc: Additional offsets against BA only (total)																				=====
																				7,149,184.10
4080, Disc: Outlays, net																				=====
																				1,994,375,627.53
4190, Outlays, net (disc. and mand.)																				=====
																				1,994,375,627.53

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		26,736,987.36
3000	4901	C	B									X			E		N	1		635,857.16
Sub-Total, 3000																				27,372,844.52

3020, Obligated balance, start of year (net) =====
27,372,844.52

3031	4801	C	B									X			E		N	1		-26,736,987.36
3031	4801	C	E									X			E		N	1		21,785,957.56
3031	4901	C	B									X			E		N	1		-635,857.16
3031	4901	C	E									X			E		N	1		415,029.76
3031	4902	C	E					DISC				X			E		N			5,175,692.04
Sub-Total, 3031																				3,834.84

3040	4902	C	E					DISC				X			E		N			-5,175,692.04
3081	4871	D	E									X			E		N			-102,347.49
3090	4801	C	E												E		N	1		21,785,957.56
3090	4871	D	E												E		N			-102,347.49
3090	4901	C	E												E		N	1		415,029.76
Sub-Total, 3090																				22,098,639.83

3100, Obligated balance, end of year (net) =====
22,098,639.83

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E		N			5,175,692.04
4020, Disc: Total outlays, gross																				=====
																				5,175,692.04
4033	4252	D	E			X		DISC				X			E		N			-12,038.27
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-12,038.27
4052	4252	D	E			X		DISC				X			E		N			12,038.27
4060, Disc: Additional offsets against BA only (total)																				=====
																				12,038.27
4080, Disc: Outlays, net																				=====
																				5,163,653.77
4190, Outlays, net (disc. and mand.)																				=====
																				5,163,653.77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		299,244,957.75
3000	4901	C	B									X			E		N	1		65,992,283.28
Sub-Total, 3000																				365,237,241.03
3010	4251	D	B			F		DISC				X			E		N	1		-940,947.64
3020, Obligated balance, start of year (net)																				=====
																				364,296,293.39
3031	4801	C	B									X			E		N	1		-299,244,957.75
3031	4801	C	E									X			E		N	1		269,367,671.15
3031	4802	C	B					DISC				X			E		N	1		-14,778,841.49
3031	4802	C	E					DISC				X			E		N	1		14,401,329.51
3031	4901	C	B									X			E		N	1		-65,992,283.28
3031	4901	C	E									X			E		N	1		44,120,148.01
3031	4902	C	E					DISC				X			E		N			67,207,359.80
Sub-Total, 3031																				15,080,425.95
3040	4802	C	B					DISC				X			E		N	1		14,778,841.49
3040	4802	C	E					DISC				X			E		N	1		-14,401,329.51
3040	4902	C	E					DISC				X			E		N			-67,207,359.80
Sub-Total, 3040																				-66,829,847.82
3051	4251	D	B			F		DISC				X			E		N	1		940,947.64
3051	4251	D	E			F		DISC				X			E		N	1		-872,146.27
Sub-Total, 3051																				68,801.37
3081	4871	D	E									X			E		N			-20,462,657.46
3090	4801	C	E												E		N	1		269,367,671.15
3090	4871	D	E												E		N			-20,462,657.46
3090	4901	C	E												E		N	1		44,120,148.01
Sub-Total, 3090																				293,025,161.70
3091	4251	D	E			F		DISC							E		N	1		-872,146.27
3100, Obligated balance, end of year (net)																				=====
																				292,153,015.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-14,778,841.49
4011	4802	C	E					DISC				X			E		N	1		14,401,329.51
4011	4902	C	E					DISC				X			E		N			67,207,359.80
Sub-Total, 4011																			66,829,847.82	
4020, Disc: Total outlays, gross																			=====	
																			66,829,847.82	
4030	4252	D	E			F		DISC				X			E		N			-56,107.41
4033	4252	D	E			X		DISC				X			E		N			-152,049.75
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-208,157.16	
4052	4252	D	E			F		DISC				X			E		N			56,107.41
4052	4252	D	E			X		DISC				X			E		N			152,049.75
Sub-Total, 4052																			208,157.16	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			208,157.16	
4080, Disc: Outlays, net																			=====	
																			66,621,690.66	
4190, Outlays, net (disc. and mand.)																			=====	
																			66,621,690.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		11,857,547.61
3000	4901	C	B									X		E		N	1		657,560.71
Sub-Total, 3000																			12,515,108.32
3020, Obligated balance, start of year (net)																			=====
																			12,515,108.32
3031	4801	C	B									X		E		N	1		-11,857,547.61
3031	4801	C	E									X		E		N	1		11,612,823.21
3031	4901	C	B									X		E		N	1		-657,560.71
3031	4901	C	E									X		E		N	1		1,612,566.52
3031	4902	D	E					DISC				X		E		N			-621,421.34
Sub-Total, 3031																			88,860.07
3040	4902	D	E					DISC				X		E		N			621,421.34
3081	4871	D	E									X		E		N			-72,178.92
3090	4801	C	E											E		N	1		11,612,823.21
3090	4871	D	E											E		N			-72,178.92
3090	4901	C	E											E		N	1		1,612,566.52
Sub-Total, 3090																			13,153,210.81
3100, Obligated balance, end of year (net)																			=====
																			13,153,210.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E				N	-621,421.34
4020, Disc: Total outlays, gross																				
=====																				
-621,421.34																				
4080, Disc: Outlays, net																				
=====																				
-621,421.34																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-621,421.34																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		150,018,471.02
3000	4901	C	B									X			E		N	1		13,635,375.52
Sub-Total, 3000																				163,653,846.54
3010	4251	D	B			F		DISC				X			E		N	1		-681,612.90
3020, Obligated balance, start of year (net)																				=====
																				162,972,233.64
3031	4801	C	B									X			E		N	1		-150,018,471.02
3031	4801	C	E									X			E		N	1		133,169,036.96
3031	4802	C	B					DISC				X			E		N	1		-643,906.91
3031	4802	C	E					DISC				X			E		N	1		341,808.02
3031	4901	C	B									X			E		N	1		-13,635,375.52
3031	4901	C	E									X			E		N	1		18,608,578.39
3031	4902	C	E					DISC				X			E		N			16,385,832.33
Sub-Total, 3031																				4,207,502.25
3040	4802	C	B					DISC				X			E		N	1		643,906.91
3040	4802	C	E					DISC				X			E		N	1		-341,808.02
3040	4902	C	E					DISC				X			E		N			-16,385,832.33
Sub-Total, 3040																				-16,083,733.44
3051	4251	D	B			F		DISC				X			E		N	1		681,612.90
3051	4251	D	E			F		DISC				X			E		N	1		-602,264.43
Sub-Total, 3051																				79,348.47
3081	4871	D	E									X			E		N			-7,003,407.83
3090	4801	C	E												E		N	1		133,169,036.96
3090	4871	D	E												E		N			-7,003,407.83
3090	4901	C	E												E		N	1		18,608,578.39
Sub-Total, 3090																				144,774,207.52
3091	4251	D	E			F		DISC							E		N	1		-602,264.43
3100, Obligated balance, end of year (net)																				=====
																				144,171,943.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-643,906.91
4011	4802	C	E					DISC				X			E		N	1		341,808.02
4011	4902	C	E					DISC				X			E		N			16,385,832.33
Sub-Total, 4011																			16,083,733.44	
4020, Disc: Total outlays, gross																			=====	
																			16,083,733.44	
4030	4252	D	E			F		DISC				X			E		N			-24,341.11
4033	4252	D	E			X		DISC				X			E		N			-6,787.64
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-31,128.75	
4052	4252	D	E			F		DISC				X			E		N			24,341.11
4052	4252	D	E			X		DISC				X			E		N			6,787.64
Sub-Total, 4052																			31,128.75	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			31,128.75	
4080, Disc: Outlays, net																			=====	
																			16,052,604.69	
4190, Outlays, net (disc. and mand.)																			=====	
																			16,052,604.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		6,431,014.53
3000	4901	C	B										X		E		N	1		499,971.50
Sub-Total, 3000																				6,930,986.03

3020, Obligated balance, start of year (net) =====
6,930,986.03

3031	4801	C	B										X		E		N	1		-6,431,014.53
3031	4801	C	E										X		E		N	1		1,714,005.73
3031	4901	C	B										X		E		N	1		-499,971.50
3031	4901	C	E										X		E		N	1		3,032,062.27
3031	4902	C	E					DISC					X		E		N			2,214,912.20
Sub-Total, 3031																				29,994.17

3040	4902	C	E					DISC					X		E		N			-2,214,912.20
3090	4801	C	E												E		N	1		1,714,005.73
3090	4901	C	E												E		N	1		3,032,062.27
Sub-Total, 3090																				4,746,068.00

3100, Obligated balance, end of year (net) =====
4,746,068.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N			2,214,912.20
4020, Disc: Total outlays, gross																				=====
																				2,214,912.20

4033	4252	D	E				X	DISC					X		E		N			-367.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-367.00

4052	4252	D	E				X	DISC					X		E		N			367.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				367.00

4080, Disc: Outlays, net =====
2,214,545.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		47,177,938.21
3000	4901	C	B									X			E		N	1		9,378,862.32
Sub-Total, 3000																				56,556,800.53
3010	4251	D	B			F		DISC				X			E		N	1		-392,369.69
3020, Obligated balance, start of year (net)																				=====
																				56,164,430.84
3031	4801	C	B									X			E		N	1		-47,177,938.21
3031	4801	C	E									X			E		N	1		39,450,365.52
3031	4802	C	B					DISC				X			E		N	1		-309,413.51
3031	4802	C	E					DISC				X			E		N	1		126,478.91
3031	4901	C	B									X			E		N	1		-9,378,862.32
3031	4901	C	E									X			E		N	1		6,519,711.13
3031	4902	C	E					DISC				X			E		N			12,408,306.28
Sub-Total, 3031																				1,638,647.80
3040	4802	C	B					DISC				X			E		N	1		309,413.51
3040	4802	C	E					DISC				X			E		N	1		-126,478.91
3040	4902	C	E					DISC				X			E		N			-12,408,306.28
Sub-Total, 3040																				-12,225,371.68
3051	4251	D	B			F		DISC				X			E		N	1		392,369.69
3051	4251	D	E			F		DISC				X			E		N	1		-361,756.96
Sub-Total, 3051																				30,612.73
3081	4871	D	E									X			E		N			-1,019,778.82
3090	4801	C	E												E		N	1		39,450,365.52
3090	4871	D	E												E		N			-1,019,778.82
3090	4901	C	E												E		N	1		6,519,711.13
Sub-Total, 3090																				44,950,297.83
3091	4251	D	E			F		DISC							E		N	1		-361,756.96
3100, Obligated balance, end of year (net)																				=====
																				44,588,540.87

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-309,413.51
4011	4802	C	E					DISC				X			E		N	1		126,478.91
4011	4902	C	E					DISC				X			E		N			12,408,306.28
Sub-Total, 4011																				12,225,371.68
4020, Disc: Total outlays, gross																				=====
																				12,225,371.68
4030	4252	D	E			F		DISC				X			E		N			-21,032.39
4033	4252	D	E			X		DISC				X			E		N			-66,915.67
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-87,948.06
4052	4252	D	E			F		DISC				X			E		N			21,032.39
4052	4252	D	E			X		DISC				X			E		N			66,915.67
Sub-Total, 4052																				87,948.06
4060, Disc: Additional offsets against BA only (total)																				=====
																				87,948.06
4080, Disc: Outlays, net																				=====
																				12,137,423.62
4190, Outlays, net (disc. and mand.)																				=====
																				12,137,423.62

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -04/05-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		89,901.85
3020, Obligated balance, start of year (net)																			===== 89,901.85
3031	4801	C	B									X		E		N	1		-89,901.85
3031	4801	C	E									X		E		N	1		89,901.85
3031	4902	C	E					DISC				X		E		N			10.18
Sub-Total, 3031																			10.18
3040	4902	C	E					DISC				X		E		N			-10.18
3081	4871	D	E									X		E		N			-89,901.85
3090	4801	C	E											E		N	1		89,901.85
3090	4871	D	E											E		N			-89,901.85
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N			10.18
4020, Disc: Total outlays, gross																			===== 10.18
4080, Disc: Outlays, net																			===== 10.18
4190, Outlays, net (disc. and mand.)																			===== 10.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		9,132,633.92
3000	4901	C	B									X			E		N	1		558,685.05
Sub-Total, 3000																				9,691,318.97
3010	4251	D	B			F		DISC				X			E		N	1		-632,984.56
3020, Obligated balance, start of year (net)																				=====
																				9,058,334.41
3031	4801	C	B									X			E		N	1		-9,132,633.92
3031	4801	C	E									X			E		N	1		8,249,032.19
3031	4802	C	B					DISC				X			E		N	1		-72,343.06
3031	4802	C	E					DISC				X			E		N	1		66,625.75
3031	4901	C	B									X			E		N	1		-558,685.05
3031	4901	C	E									X			E		N	1		479,665.66
3031	4902	C	E					DISC				X			E		N			142,579.15
Sub-Total, 3031																				-825,759.28
3040	4802	C	B					DISC				X			E		N	1		72,343.06
3040	4802	C	E					DISC				X			E		N	1		-66,625.75
3040	4902	C	E					DISC				X			E		N			-142,579.15
Sub-Total, 3040																				-136,861.84
3051	4251	D	B			F		DISC				X			E		N	1		632,984.56
3051	4251	D	E			F		DISC				X			E		N	1		-575,613.39
Sub-Total, 3051																				57,371.17
3081	4871	D	E									X			E		N			-419,229.57
3090	4801	C	E												E		N	1		8,249,032.19
3090	4871	D	E												E		N			-419,229.57
3090	4901	C	E												E		N	1		479,665.66
Sub-Total, 3090																				8,309,468.28
3091	4251	D	E			F		DISC							E		N	1		-575,613.39
3100, Obligated balance, end of year (net)																				=====
																				7,733,854.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-72,343.06
4011	4802	C	E					DISC				X			E		N	1		66,625.75
4011	4902	C	E					DISC				X			E		N			142,579.15
Sub-Total, 4011																			136,861.84	
4020, Disc: Total outlays, gross																				=====
																				136,861.84
4030	4252	D	E			F		DISC				X			E		N			-31,073.24
4033	4252	D	E			X		DISC				X			E		N			-16,757.88
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-47,831.12
4052	4252	D	E			F		DISC				X			E		N			31,073.24
4052	4252	D	E			X		DISC				X			E		N			16,757.88
Sub-Total, 4052																			47,831.12	
4060, Disc: Additional offsets against BA only (total)																				=====
																				47,831.12
4080, Disc: Outlays, net																				=====
																				89,030.72
4190, Outlays, net (disc. and mand.)																				=====
																				89,030.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					9,019,439,585.07
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					614,939,646.15
1011, Unob Bal: Transferred from other accounts																					288,324,416.41
1050, Unob Bal: Unobligated balance (total)																					903,264,062.56
1100, BA: Disc: Appropriation																					34,704,500,000.00
1121, BA: Disc: Approps transferred from other accounts																					458,805,584.78
1134, BA: Disc: Appropriations precluded from obligation																					-25,955,496,000.00
1160, BA: Disc: Appropriation (total)																					9,207,809,584.78
1700, BA: Disc: Spending auth: Collected																					37,177,996.09
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					8,153,050.08
1750, BA: Disc: Spending auth: Total																					45,331,046.17
1900, Budget authority total (disc. and mand.)																					9,253,140,630.95
1930, Total budgetary resources avail (disc. and mand.)																					10,156,404,693.51
1940, Unobligated balance expiring (memorandum)																					-426,662,368.88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					4,365,947,519.66
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					
3010																					-9,593,044.32
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					
3020																					4,356,354,475.34
Obligated balance, start of year (net)																					
3030																					9,019,439,585.07
Ob Bal: Obligations incurred: Unexpired accounts																					
3031																					143,935,556.13
Ob Bal: Obligations incurred: Expired accounts																					
3040																					-9,167,640,814.00
Ob Bal: Outlays (gross)																					
3050																					-8,153,050.08
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																					
3051																					4,437,083.40
Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																					
3081																					-224,261,093.78
Ob Bal: Recov, prior year unpaid obs, exp accts																					
3090																					4,137,420,753.08
Ob Bal: EOY: Unpaid obligations (gross)																					
3091																					-13,309,011.00
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																					
3100																					4,124,111,742.08
Obligated balance, end of year (net)																					

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 9,253,140,630.95
4010																				6,493,624,093.74
4011																				2,674,016,720.26
4020																				===== 9,167,640,814.00
4030																				-5,464,848.49
4033																				-39,249,802.06
4040																				===== -44,714,650.55
4050																				-8,153,050.08
4052																				7,536,654.46
4060																				===== -616,395.62
4070																				===== 9,207,809,584.78
4080																				===== 9,122,926,163.45
4180																				===== 9,207,809,584.78
4190																				===== 9,122,926,163.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-621,679.18
0900	4801	C	E									X			U		N	1		1,017,339.64
0900	4801	C	E									X			U		N	1		302,022.00
0900	4901	C	B									X			U		N	1		-212,301.85
0900	4901	C	E									X			U		N	1		202,610.28
0900	4901	C	E									X			U		N	1		33,558.00
0900	4902	C	E					DISC	BAL			X			U		N			135,895.09
0900	4902	C	E					DISC	NEW			X			U		N			9,620.00
Sub-Total, 0900																			867,063.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,167,437.04
1000	4801	C	B									X			U		N	1		-621,679.18
1000	4901	C	B									X			U		N	1		-212,301.85
Sub-Total, 1000																			8,333,456.01	
1011	4190	D	E						75	0140		X			U		N			14,190,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,523,456.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,523,456.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		621,679.18
3000	4901	C	B									X			U		N	1		212,301.85
Sub-Total, 3000																				833,981.03

3020, Obligated balance, start of year (net) =====
833,981.03

3030	4801	C	B									X			U		N	1		-621,679.18
3030	4801	C	E									X			U		N	1		1,017,339.64
3030	4801	C	E									X			U		N	1		302,022.00
3030	4901	C	B									X			U		N	1		-212,301.85
3030	4901	C	E									X			U		N	1		202,610.28
3030	4901	C	E									X			U		N	1		33,558.00
3030	4902	C	E					DISC BAL				X			U		N			135,895.09
3030	4902	C	E					DISC NEW				X			U		N			9,620.00
Sub-Total, 3030																				867,063.98

3040	4902	C	E					DISC BAL				X			U		N			-135,895.09
3040	4902	C	E					DISC NEW				X			U		N			-9,620.00
Sub-Total, 3040																				-145,515.09

3090	4801	C	E												U		N	1		1,017,339.64
3090	4801	C	E												U		N	1		302,022.00
3090	4901	C	E												U		N	1		202,610.28
3090	4901	C	E												U		N	1		33,558.00
Sub-Total, 3090																				1,555,529.92

3100, Obligated balance, end of year (net) =====
1,555,529.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N			9,620.00
4011	4902	C	E					DISC	BAL			X			U		N			135,895.09
4020, Disc: Total outlays, gross																				=====
																				145,515.09
4080, Disc: Outlays, net																				=====
																				145,515.09
4190, Outlays, net (disc. and mand.)																				=====
																				145,515.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC				X			U		N			-2,500.00
<u>Change in Obl Bal</u>																				
3030	4902	D	E					DISC				X			U		N			-2,500.00
3040	4902	D	E					DISC				X			U		N			2,500.00
<u>BA & O, Net</u>																				
4010	4902	D	E					DISC				X			U		N			-2,500.00
4020, Disc: Total outlays, gross																			=====	
																			-2,500.00	
4080, Disc: Outlays, net																			=====	
																			-2,500.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			-2,500.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-8,223,051.01
0900	4801	C	E									X			U		Y	1		16,844,448.18
0900	4802	C	B					DISC				X			U		Y	1		-237,766.30
0900	4802	C	E					DISC				X			U		Y	1		545,743.00
0900	4901	C	B									X			U		Y	1		-2,233,360.63
0900	4901	C	E									X			U		Y	1		7,122,353.46
0900	4902	C	E					DISC				X			U		Y			2,226,427.81
Sub-Total, 0900																			16,044,794.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		228,181,298.91
1000	4801	C	B									X			U		Y	1		-8,223,051.01
1000	4802	C	B					DISC				X			U		Y	1		-237,766.30
1000	4901	C	B									X			U		Y	1		-2,233,360.63
Sub-Total, 1000																			217,487,120.97	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			217,487,120.97	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			217,487,120.97	
1940	4510	C	E		S										U		Y			-75,000.00
1940	4610	C	E		A										U		Y			-201,367,326.46
Sub-Total, 1940																			-201,442,326.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		8,223,051.01
3000	4901	C	B									X			U		Y	1		2,233,360.63
Sub-Total, 3000																				10,456,411.64

3020, Obligated balance, start of year (net) =====
10,456,411.64

3030	4801	C	B									X			U		Y	1		-8,223,051.01
3030	4801	C	E									X			U		Y	1		16,844,448.18
3030	4802	C	B					DISC				X			U		Y	1		-237,766.30
3030	4802	C	E					DISC				X			U		Y	1		545,743.00
3030	4901	C	B									X			U		Y	1		-2,233,360.63
3030	4901	C	E									X			U		Y	1		7,122,353.46
3030	4902	C	E					DISC				X			U		Y			2,226,427.81
Sub-Total, 3030																				16,044,794.51

3040	4802	C	B					DISC				X			U		Y	1		237,766.30
3040	4802	C	E					DISC				X			U		Y	1		-545,743.00
3040	4902	C	E					DISC				X			U		Y			-2,226,427.81
Sub-Total, 3040																				-2,534,404.51

3090	4801	C	E												U		Y	1		16,844,448.18
3090	4901	C	E												U		Y	1		7,122,353.46
Sub-Total, 3090																				23,966,801.64

3100, Obligated balance, end of year (net) =====
23,966,801.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-237,766.30
4011	4802	C	E					DISC				X			U		Y	1		545,743.00
4011	4902	C	E					DISC				X			U		Y			2,226,427.81
Sub-Total, 4011																				2,534,404.51
4020, Disc: Total outlays, gross																				2,534,404.51
4080, Disc: Outlays, net																				2,534,404.51
4190, Outlays, net (disc. and mand.)																				2,534,404.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		116,142,365.99
0900	4802	C	E					DISC				X		U		Y	1		2,357,727.56
0900	4901	C	E									X		U		Y	1		157,309,873.23
0900	4902	C	E					DISC				X		U		Y			823,718,717.42
0900	4902	C	E					DISC				X		U		Y			5,517,392.46
Sub-Total, 0900																			1,105,046,076.66

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,896,500,000.00
1134	4395	C	E	P				DISC				X		U		Y			-3,662,092,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			1,234,408,000.00
1700	4252	D	E			X		DISC				X		U		Y			278,384.49
1700	4252	D	E			F		DISC				X		U		Y			4,374,497.19
Sub-Total, 1700																			4,652,881.68
1701	4251	D	E			F		DISC				X		U		Y	1		864,510.78
1750, BA: Disc: Spending auth: Total																			=====
																			5,517,392.46
1900, Budget authority total (disc. and mand.)																			=====
																			1,239,925,392.46
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,239,925,392.46
1940	4450	C	E											U		Y			-5,517,392.46
1940	4610	C	E			A								U		Y			-129,361,923.34
Sub-Total, 1940																			-134,879,315.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		116,142,365.99
3030	4802	C	E					DISC				X			U		Y	1		2,357,727.56
3030	4901	C	E									X			U		Y	1		157,309,873.23
3030	4902	C	E					DISC				X			U		Y			823,718,717.42
3030	4902	C	E					DISC				X			U		Y			5,517,392.46
Sub-Total, 3030																			1,105,046,076.66	
3040	4802	C	E					DISC				X			U		Y	1		-2,357,727.56
3040	4902	C	E					DISC				X			U		Y			-823,718,717.42
3040	4902	C	E					DISC				X			U		Y			-5,517,392.46
Sub-Total, 3040																			-831,593,837.44	
3050	4251	D	E			F		DISC				X			U		Y	1		-864,510.78
3090	4801	C	E												U		Y	1		116,142,365.99
3090	4901	C	E												U		Y	1		157,309,873.23
Sub-Total, 3090																			273,452,239.22	
3091	4251	D	E			F		DISC							U		Y	1		-864,510.78
3100, Obligated balance, end of year (net)																			=====	
																			272,587,728.44	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				1,239,925,392.46
4010	4802	C	E					DISC				X			U		Y	1		2,357,727.56
4010	4902	C	E					DISC				X			U		Y			823,718,717.42
4010	4902	C	E					DISC				X			U		Y			5,517,392.46
Sub-Total, 4010																			831,593,837.44	
4020, Disc: Total outlays, gross																				=====
																				831,593,837.44
4030	4252	D	E			F		DISC				X			U		Y			-4,374,497.19
4033	4252	D	E			X		DISC				X			U		Y			-278,384.49
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-4,652,881.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-864,510.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				-864,510.78
4070, Disc: Budget authority, net																				=====
																				1,234,408,000.00
4080, Disc: Outlays, net																				=====
																				826,940,955.76
4180, Budget authority, net (disc. and mand.)																				=====
																				1,234,408,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				826,940,955.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		902,849.90
3000	4901	C	B									X		E		N	1		2,506,816.22
Sub-Total, 3000																			3,409,666.12

3020, Obligated balance, start of year (net) =====
3,409,666.12

3031	4801	C	B									X		E		N	1		-902,849.90
3031	4801	C	E									X		E		N	1		765,948.51
3031	4802	C	B					DISC				X		E		N	1		-1,252,265.16
3031	4802	C	E					DISC				X		E		N	1		546,918.01
3031	4901	C	B									X		E		N	1		-2,506,816.22
3031	4901	C	E									X		E		N	1		929,939.49
3031	4902	C	E					DISC				X		E		N			2,472,099.20
Sub-Total, 3031																			52,973.93

3040	4802	C	B					DISC				X		E		N	1		1,252,265.16
3040	4802	C	E					DISC				X		E		N	1		-546,918.01
3040	4902	C	E					DISC				X		E		N			-2,472,099.20
Sub-Total, 3040																			-1,766,752.05

3081	4871	D	E									X		E		N			-556,942.83
3090	4801	C	E											E		N	1		765,948.51
3090	4871	D	E											E		N			-556,942.83
3090	4901	C	E											E		N	1		929,939.49
Sub-Total, 3090																			1,138,945.17

3100, Obligated balance, end of year (net) =====
1,138,945.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-1,252,265.16
4011	4802	C	E					DISC				X			E		N	1		546,918.01
4011	4902	C	E					DISC				X			E		N			2,472,099.20
	Sub-Total, 4011																			1,766,752.05
4020, Disc: Total outlays, gross																				=====
																				1,766,752.05
4080, Disc: Outlays, net																				=====
																				1,766,752.05
4190, Outlays, net (disc. and mand.)																				=====
																				1,766,752.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		247,864,509.20
3000	4901	C	B									X			E		N	1		364,361,357.97
Sub-Total, 3000																				612,225,867.17
3010	4251	D	B			F		DISC				X			E		N	1		-1,073,966.00
3020, Obligated balance, start of year (net)																				=====
																				611,151,901.17
3031	4801	C	B									X			E		N	1		-247,864,509.20
3031	4801	C	E									X			E		N	1		174,105,022.01
3031	4802	C	B					DISC				X			E		N	1		-7,496,448.91
3031	4802	C	E					DISC				X			E		N	1		3,484,688.85
3031	4901	C	B									X			E		N	1		-364,361,357.97
3031	4901	C	E									X			E		N	1		135,510,050.43
3031	4902	C	E					DISC				X			E		N			309,982,274.69
Sub-Total, 3031																				3,359,719.90
3040	4802	C	B					DISC				X			E		N	1		7,496,448.91
3040	4802	C	E					DISC				X			E		N	1		-3,484,688.85
3040	4902	C	E					DISC				X			E		N			-309,982,274.69
Sub-Total, 3040																				-305,970,514.63
3051	4251	D	B			F		DISC				X			E		N	1		1,073,966.00
3051	4251	D	E			F		DISC				X			E		N	1		-58,468.74
Sub-Total, 3051																				1,015,497.26
3081	4871	D	E									X			E		N			-16,528,801.10
3090	4801	C	E												E		N	1		174,105,022.01
3090	4871	D	E												E		N			-16,528,801.10
3090	4901	C	E												E		N	1		135,510,050.43
Sub-Total, 3090																				293,086,271.34
3091	4251	D	E			F		DISC							E		N	1		-58,468.74
3100, Obligated balance, end of year (net)																				=====
																				293,027,802.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-7,496,448.91
4011	4802	C	E					DISC				X			E		N	1		3,484,688.85
4011	4902	C	E					DISC				X			E		N			309,982,274.69
Sub-Total, 4011																			305,970,514.63	
4020, Disc: Total outlays, gross																				=====
																				305,970,514.63
4030	4252	D	E			F		DISC				X			E		N			-1,102,615.66
4033	4252	D	E			X		DISC				X			E		N			-314,280.26
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,416,895.92
4052	4252	D	E			F		DISC				X			E		N			1,102,615.66
4052	4252	D	E			X		DISC				X			E		N			314,280.26
Sub-Total, 4052																			1,416,895.92	
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,416,895.92
4080, Disc: Outlays, net																				=====
																				304,553,618.71
4190, Outlays, net (disc. and mand.)																				=====
																				304,553,618.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		145,970.73
3000	4901	C	B									X		E		N	1		225,739.00
Sub-Total, 3000																			371,709.73
3020, Obligated balance, start of year (net)																			===== 371,709.73
3031	4801	C	B									X		E		N	1		-145,970.73
3031	4801	C	E									X		E		N	1		145,374.16
3031	4901	C	B									X		E		N	1		-225,739.00
3031	4901	C	E									X		E		N	1		68,196.54
3031	4902	C	E					DISC				X		E		N			158,139.03
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-158,139.03
3081	4871	D	E									X		E		N			-144,578.06
3090	4801	C	E											E		N	1		145,374.16
3090	4871	D	E											E		N			-144,578.06
3090	4901	C	E											E		N	1		68,196.54
Sub-Total, 3090																			68,992.64
3100, Obligated balance, end of year (net)																			===== 68,992.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	158,139.03
4020, Disc: Total outlays, gross																				
																			=====	
																			158,139.03	
4080, Disc: Outlays, net																				
																			=====	
																			158,139.03	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			158,139.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		103,729,058.40
3000	4901	C	B									X			E		N	1		60,864,377.92
Sub-Total, 3000																				164,593,436.32

3020, Obligated balance, start of year (net) =====
164,593,436.32

3031	4801	C	B									X			E		N	1		-103,729,058.40
3031	4801	C	E									X			E		N	1		101,982,940.67
3031	4802	C	B					DISC				X			E		N	1		-58,754.17
3031	4802	C	E					DISC				X			E		N	1		54,792.52
3031	4901	C	B									X			E		N	1		-60,864,377.92
3031	4901	C	E									X			E		N	1		44,536,976.95
3031	4902	C	E					DISC				X			E		N			19,626,430.67
Sub-Total, 3031																				1,548,950.32

3040	4802	C	B					DISC				X			E		N	1		58,754.17
3040	4802	C	E					DISC				X			E		N	1		-54,792.52
3040	4902	C	E					DISC				X			E		N			-19,626,430.67
Sub-Total, 3040																				-19,622,469.02

3081	4971	D	E									X			E		N			-5,961,065.89
3090	4801	C	E												E		N	1		101,982,940.67
3090	4901	C	E												E		N	1		44,536,976.95
3090	4971	D	E												E		N			-5,961,065.89
Sub-Total, 3090																				140,558,851.73

3100, Obligated balance, end of year (net) =====
140,558,851.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-58,754.17
4011	4802	C	E					DISC				X			E		N	1		54,792.52
4011	4902	C	E					DISC				X			E		N			19,626,430.67
Sub-Total, 4011																			19,622,469.02	
4020, Disc: Total outlays, gross																			=====	
																			19,622,469.02	
4033	4252	D	E			X		DISC				X			E		N			-268.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-268.05	
4052	4252	D	E			X		DISC				X			E		N			268.05
4060, Disc: Additional offsets against BA only (total)																			=====	
																			268.05	
4080, Disc: Outlays, net																			=====	
																			19,622,200.97	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,622,200.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,000.00
3000	4901	C	B									X		E		N	1		20.00
Sub-Total, 3000																			1,020.00

3020, Obligated balance, start of year (net) =====
1,020.00

3031	4801	C	B									X		E		N	1		-1,000.00
3031	4901	C	B									X		E		N	1		-20.00
3031	4901	C	E									X		E		N	1		20.00
3031	4902	C	E					DISC				X		E		N			800.00
Sub-Total, 3031																			-200.00

3040	4902	C	E					DISC				X		E		N			-800.00
3081	4971	D	E									X		E		N			-20.00
3090	4901	C	E											E		N	1		20.00
3090	4971	D	E											E		N			-20.00
Sub-Total, 3090																			0.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N			800.00
4020, Disc: Total outlays, gross																			=====
																			800.00

4080, Disc: Outlays, net =====
800.00

4190, Outlays, net (disc. and mand.) =====
800.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		7,402,795.38
3000	4901	C	B									X		E			N	1		8,154,850.36
Sub-Total, 3000																				15,557,645.74
3020, Obligated balance, start of year (net)																				=====
																				15,557,645.74
3031	4801	C	B									X		E			N	1		-7,402,795.38
3031	4801	C	E									X		E			N	1		6,884,898.43
3031	4802	C	B					DISC				X		E			N	1		-3,600.53
3031	4802	C	E					DISC				X		E			N	1		2,486.54
3031	4901	C	B									X		E			N	1		-8,154,850.36
3031	4901	C	E									X		E			N	1		7,628,544.03
3031	4902	C	E					DISC				X		E			N			1,026,035.07
Sub-Total, 3031																				-19,282.20
3040	4802	C	B					DISC				X		E			N	1		3,600.53
3040	4802	C	E					DISC				X		E			N	1		-2,486.54
3040	4902	C	E					DISC				X		E			N			-1,026,035.07
Sub-Total, 3040																				-1,024,921.08
3081	4871	D	E									X		E			N			-1,058,610.96
3090	4801	C	E											E			N	1		6,884,898.43
3090	4871	D	E											E			N			-1,058,610.96
3090	4901	C	E											E			N	1		7,628,544.03
Sub-Total, 3090																				13,454,831.50
3100, Obligated balance, end of year (net)																				=====
																				13,454,831.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-3,600.53
4011	4802	C	E					DISC				X			E		N	1		2,486.54
4011	4902	C	E					DISC				X			E		N			1,026,035.07
Sub-Total, 4011																			1,024,921.08	
4020, Disc: Total outlays, gross																			===== 1,024,921.08	
4033	4252	D	E			X		DISC				X			E		N			-19.86
4040, Disc: Offsets against gross BA and outlays (total)																			===== -19.86	
4052	4252	D	E			X		DISC				X			E		N			19.86
4060, Disc: Additional offsets against BA only (total)																			===== 19.86	
4080, Disc: Outlays, net																			===== 1,024,901.22	
4190, Outlays, net (disc. and mand.)																			===== 1,024,901.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,296,451.98
3000	4901	C	B									X		E		N	1		6,666,716.59
Sub-Total, 3000																			7,963,168.57

3020, Obligated balance, start of year (net) =====
7,963,168.57

3031	4801	C	B									X		E		N	1		-1,296,451.98
3031	4801	C	E									X		E		N	1		1,204,002.64
3031	4901	C	B									X		E		N	1		-6,666,716.59
3031	4901	C	E									X		E		N	1		6,619,764.80
3031	4902	C	E					DISC				X		E		N			161,527.67
Sub-Total, 3031																			22,126.54

3040	4902	C	E					DISC				X		E		N			-161,527.67
3081	4971	D	E									X		E		N			-182,886.16
3090	4801	C	E											E		N	1		1,204,002.64
3090	4901	C	E											E		N	1		6,619,764.80
3090	4971	D	E											E		N			-182,886.16
Sub-Total, 3090																			7,640,881.28

3100, Obligated balance, end of year (net) =====
7,640,881.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	161,527.67
4020, Disc: Total outlays, gross																				=====
																				161,527.67
4080, Disc: Outlays, net																				=====
																				161,527.67
4190, Outlays, net (disc. and mand.)																				=====
																				161,527.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		10,482,236.79
3000	4901	C	B									X			E		N	1		7,215,079.31
Sub-Total, 3000																				17,697,316.10

3020, Obligated balance, start of year (net) =====
17,697,316.10

3031	4801	C	B									X			E		N	1		-10,482,236.79
3031	4801	C	E									X			E		N	1		9,267,833.79
3031	4802	C	B					DISC				X			E		N	1		-52,295.50
3031	4802	C	E					DISC				X			E		N	1		8,233.50
3031	4901	C	B									X			E		N	1		-7,215,079.31
3031	4901	C	E									X			E		N	1		7,175,619.42
3031	4902	C	E					DISC				X			E		N			1,321,583.01
Sub-Total, 3031																				23,658.12

3040	4802	C	B					DISC				X			E		N	1		52,295.50
3040	4802	C	E					DISC				X			E		N	1		-8,233.50
3040	4902	C	E					DISC				X			E		N			-1,321,583.01
Sub-Total, 3040																				-1,277,521.01

3081	4871	D	E									X			E		N			-898,436.73
3090	4801	C	E												E		N	1		9,267,833.79
3090	4871	D	E												E		N			-898,436.73
3090	4901	C	E												E		N	1		7,175,619.42
Sub-Total, 3090																				15,545,016.48

3100, Obligated balance, end of year (net) =====
15,545,016.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1		-52,295.50
4011	4802	C	E					DISC				X		E		N	1		8,233.50
4011	4902	C	E					DISC				X		E		N			1,321,583.01
Sub-Total, 4011																			1,277,521.01
4020, Disc: Total outlays, gross																			1,277,521.01
4080, Disc: Outlays, net																			1,277,521.01
4190, Outlays, net (disc. and mand.)																			1,277,521.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,121,955,435.15
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					225,820,576.98
1011, Unob Bal: Transferred from other accounts																					14,190,000.00
1050, Unob Bal: Unobligated balance (total)																					240,010,576.98
1100, BA: Disc: Appropriation																					4,896,500,000.00
1134, BA: Disc: Appropriations precluded from obligation																					-3,662,092,000.00
1160, BA: Disc: Appropriation (total)																					1,234,408,000.00
1700, BA: Disc: Spending auth: Collected																					4,652,881.68
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					864,510.78
1750, BA: Disc: Spending auth: Total																					5,517,392.46
1900, Budget authority total (disc. and mand.)																					1,239,925,392.46
1930, Total budgetary resources avail (disc. and mand.)																					1,479,935,969.44
1940, Unobligated balance expiring (memorandum)																					-336,321,642.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				833,110,222.42
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,073,966.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				832,036,256.42
3020, Obligated balance, start of year (net)																				
3030																				1,121,955,435.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				4,987,946.61
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-1,164,253,901.53
3040, Ob Bal: Outlays (gross)																				
3050																				-864,510.78
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				1,015,497.26
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3081																				-25,331,341.73
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				770,468,360.92
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-922,979.52
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				769,545,381.40
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 1,239,925,392.46
4010																				831,600,957.44
4011																				332,652,944.09
4020																				===== 1,164,253,901.53
4030																				-5,477,112.85
4033																				-592,952.66
4040																				===== -6,070,065.51
4050																				-864,510.78
4052																				1,417,183.83
4060																				===== 552,673.05
4070																				===== 1,234,408,000.00
4080																				===== 1,158,183,836.02
4180																				===== 1,234,408,000.00
4190																				===== 1,158,183,836.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-13,307,642.15
0900	4801	C	E									X			U		N	1		14,708,755.04
0900	4901	C	B									X			U		N	1		-2,509,593.68
0900	4901	C	E									X			U		N	1		3,572,947.79
0900	4902	C	E					DISC	BAL			X			U		N			5,975,950.85
Sub-Total, 0900																			8,440,417.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		80,054,532.85
1000	4801	C	B									X			U		N	1		-13,307,642.15
1000	4901	C	B									X			U		N	1		-2,509,593.68
Sub-Total, 1000																			64,237,297.02	
1010	4190	C	E						36	0165		X			U		N			-3,034,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			61,203,297.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			61,203,297.02	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,307,642.15
3000	4901	C	B									X			U		N	1		2,509,593.68
Sub-Total, 3000																			15,817,235.83	
3020, Obligated balance, start of year (net)																			=====	
																			15,817,235.83	
3030	4801	C	B									X			U		N	1		-13,307,642.15
3030	4801	C	E									X			U		N	1		14,708,755.04
3030	4901	C	B									X			U		N	1		-2,509,593.68
3030	4901	C	E									X			U		N	1		3,572,947.79
3030	4902	C	E					DISC	BAL			X			U		N			5,975,950.85
Sub-Total, 3030																			8,440,417.85	
3040	4902	C	E					DISC	BAL			X			U		N			-5,975,950.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		N	1	14,708,755.04
3090	4901	C	E													U		N	1	3,572,947.79
Sub-Total, 3090																				18,281,702.83
3100, Obligated balance, end of year (net)																				=====
																				18,281,702.83

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U		N		5,975,950.85
4020, Disc: Total outlays, gross																				=====
																				5,975,950.85
4080, Disc: Outlays, net																				=====
																				5,975,950.85
4190, Outlays, net (disc. and mand.)																				=====
																				5,975,950.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-16,725,325.26
0900	4801	C	E									X			U		N	1		14,215,225.56
0900	4901	C	B									X			U		N	1		-28,006.73
0900	4901	C	E									X			U		N	1		381,793.75
0900	4902	C	E					DISC	BAL			X			U		N			3,877,861.51
Sub-Total, 0900																			1,721,548.83	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		76,505,531.03
1000	4801	C	B									X			U		N	1		-16,725,325.26
1000	4901	C	B									X			U		N	1		-28,006.73
Sub-Total, 1000																			59,752,199.04	
1011	4190	D	E						36	0165		X			U		N			3,034,000.00
1021	4871	D	E									X			U		N			1,009,552.73
1050, Unob Bal: Unobligated balance (total)																			=====	
																			63,795,751.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			63,795,751.77	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		16,725,325.26
3000	4901	C	B									X			U		N	1		28,006.73
Sub-Total, 3000																			16,753,331.99	
3020, Obligated balance, start of year (net)																			=====	
																			16,753,331.99	
3030	4801	C	B									X			U		N	1		-16,725,325.26
3030	4801	C	E									X			U		N	1		14,215,225.56
3030	4901	C	B									X			U		N	1		-28,006.73
3030	4901	C	E									X			U		N	1		381,793.75
3030	4902	C	E					DISC	BAL			X			U		N			3,877,861.51
Sub-Total, 3030																			1,721,548.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-3,877,861.51
3080	4871	D	E									X		U		N			-1,009,552.73
3090	4801	C	E											U		N	1		14,215,225.56
3090	4871	D	E											U		N			-1,009,552.73
3090	4901	C	E											U		N	1		381,793.75
Sub-Total, 3090																			13,587,466.58
3100, Obligated balance, end of year (net)																			=====
																			13,587,466.58

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			3,877,861.51
4020, Disc: Total outlays, gross																			=====
																			3,877,861.51
4080, Disc: Outlays, net																			=====
																			3,877,861.51
4190, Outlays, net (disc. and mand.)																			=====
																			3,877,861.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					10,161,966.68
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					123,989,496.06	
1010, Unob Bal: Transferred to other accounts																					-3,034,000.00	
1011, Unob Bal: Transferred from other accounts																					3,034,000.00	
1021, Unob Bal: Recov of prior year unpaid obligations																					1,009,552.73	
1050, Unob Bal: Unobligated balance (total)																					=====	124,999,048.79
1930, Total budgetary resources avail (disc. and mand.)																					=====	124,999,048.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						32,570,567.82
3020, Obligated balance, start of year (net)																					=====	32,570,567.82
3030, Ob Bal: Obligations incurred: Unexpired accounts																						10,161,966.68
3040, Ob Bal: Outlays (gross)																						-9,853,812.36
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																						-1,009,552.73
3090, Ob Bal: EOY: Unpaid obligations (gross)																						31,869,169.41
3100, Obligated balance, end of year (net)																					=====	31,869,169.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			9,853,812.36	
4020, Disc: Total outlays, gross																				
																			=====	
																			9,853,812.36	
4080, Disc: Outlays, net																				
																			=====	
																			9,853,812.36	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			9,853,812.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-240,249,282.88
0900	4801	C	E									X			U		Y	1		296,124,349.58
0900	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
0900	4802	C	E					DISC				X			U		Y	1		37,027,685.00
0900	4901	C	B									X			U		Y	1		-1,433,613.45
0900	4901	C	E									X			U		Y	1		6,688,129.27
0900	4902	C	E					DISC				X			U		Y			18,251,378.79
Sub-Total, 0900																			102,300,185.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		994,415,952.04
1000	4801	C	B									X			U		Y	1		-240,249,282.88
1000	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
1000	4901	C	B									X			U		Y	1		-1,433,613.45
Sub-Total, 1000																			738,624,594.71	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			738,624,594.71	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			738,624,594.71	
1940	4510	C	E		S										U		Y			-765,121.00
1940	4610	C	E		A										U		Y			-635,559,288.40
Sub-Total, 1940																			-636,324,409.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		240,249,282.88
3000	4901	C	B									X			U		Y	1		1,433,613.45
Sub-Total, 3000																				241,682,896.33
3020, Obligated balance, start of year (net)																				=====
																				241,682,896.33
3030	4801	C	B									X			U		Y	1		-240,249,282.88
3030	4801	C	E									X			U		Y	1		296,124,349.58
3030	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
3030	4802	C	E					DISC				X			U		Y	1		37,027,685.00
3030	4901	C	B									X			U		Y	1		-1,433,613.45
3030	4901	C	E									X			U		Y	1		6,688,129.27
3030	4902	C	E					DISC				X			U		Y			18,251,378.79
Sub-Total, 3030																				102,300,185.31
3040	4802	C	B					DISC				X			U		Y	1		14,108,461.00
3040	4802	C	E					DISC				X			U		Y	1		-37,027,685.00
3040	4902	C	E					DISC				X			U		Y			-18,251,378.79
Sub-Total, 3040																				-41,170,602.79
3090	4801	C	E												U		Y	1		296,124,349.58
3090	4901	C	E												U		Y	1		6,688,129.27
Sub-Total, 3090																				302,812,478.85
3100, Obligated balance, end of year (net)																				=====
																				302,812,478.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-14,108,461.00
4011	4802	C	E					DISC				X			U		Y	1		37,027,685.00
4011	4902	C	E					DISC				X			U		Y			18,251,378.79
Sub-Total, 4011																			41,170,602.79	
4020, Disc: Total outlays, gross																			41,170,602.79	
4080, Disc: Outlays, net																			41,170,602.79	
4190, Outlays, net (disc. and mand.)																			41,170,602.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-103,317,133.40
0900	4801	C	E									X			U		N	1		80,312,899.80
0900	4802	C	B					DISC BAL				X			U		N	1		-163,493,372.89
0900	4802	C	E					DISC NEW				X			U		N	1		163,525,575.57
0900	4901	C	B									X			U		N	1		-2,221,592.04
0900	4901	C	E									X			U		N	1		2,267,103.07
0900	4902	C	E					DISC BAL				X			U		N			236,792.63
0900	4902	C	E					DISC NEW				X			U		N			22,704,813.23
0900	4902	C	E					DISC BAL				X			U		N			1,404,706.59
0900	4902	C	E					DISC NEW				X			U		N			2,923.00
Sub-Total, 0900																			1,422,715.56	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		277,888,724.35
1000	4801	C	B									X			U		N	1		-103,317,133.40
1000	4802	C	B					DISC BAL				X			U		N	1		-163,493,372.89
1000	4901	C	B									X			U		N	1		-2,221,592.04
Sub-Total, 1000																			8,856,626.02	
1011	4190	D	E				75	0140				X			U		N			6,000,000.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,856,626.02	
1700	4252	D	E					X				X			U		N			236,772.63
1700	4252	D	E					F				X			U		N			20.00
Sub-Total, 1700																			236,792.63	
1750, BA: Disc: Spending auth: Total																			=====	
																			236,792.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			236,792.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,093,418.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		103,317,133.40
3000	4901	C	B									X			U		N	1		2,221,592.04
Sub-Total, 3000																				105,538,725.44

3020, Obligated balance, start of year (net) =====
105,538,725.44

3030	4801	C	B									X			U		N	1		-103,317,133.40
3030	4801	C	E									X			U		N	1		80,312,899.80
3030	4802	C	B					DISC BAL				X			U		N	1		-163,493,372.89
3030	4802	C	E					DISC NEW				X			U		N	1		163,525,575.57
3030	4901	C	B									X			U		N	1		-2,221,592.04
3030	4901	C	E									X			U		N	1		2,267,103.07
3030	4902	C	E					DISC BAL				X			U		N			236,792.63
3030	4902	C	E					DISC NEW				X			U		N			22,704,813.23
3030	4902	C	E					DISC BAL				X			U		N			1,404,706.59
3030	4902	C	E					DISC NEW				X			U		N			2,923.00
Sub-Total, 3030																				1,422,715.56

3040	4802	C	B					DISC BAL				X			U		N	1		163,493,372.89
3040	4802	C	E					DISC NEW				X			U		N	1		-163,525,575.57
3040	4902	C	E					DISC BAL				X			U		N			-236,792.63
3040	4902	C	E					DISC NEW				X			U		N			-22,704,813.23
3040	4902	C	E					DISC BAL				X			U		N			-1,404,706.59
3040	4902	C	E					DISC NEW				X			U		N			-2,923.00
Sub-Total, 3040																				-24,381,438.13

3090	4801	C	E												U		N	1		80,312,899.80
3090	4901	C	E												U		N	1		2,267,103.07
Sub-Total, 3090																				82,580,002.87

3100, Obligated balance, end of year (net) =====
82,580,002.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
236,792.63

4010	4802	C	E					DISC	NEW			X			U		N	1		163,525,575.57
4010	4902	C	E					DISC	NEW			X			U		N			22,704,813.23
4010	4902	C	E					DISC	NEW			X			U		N			2,923.00
Sub-Total, 4010																			186,233,311.80	

4011	4802	C	B					DISC	BAL			X			U		N	1		-163,493,372.89
4011	4902	C	E					DISC	BAL			X			U		N			236,792.63
4011	4902	C	E					DISC	BAL			X			U		N			1,404,706.59
Sub-Total, 4011																			-161,851,873.67	

4020, Disc: Total outlays, gross =====
24,381,438.13

4030	4252	D	E			F		DISC				X			U		N			-20.00
4033	4252	D	E			X		DISC				X			U		N			-236,772.63
4040, Disc: Offsets against gross BA and outlays (total)																			-236,792.63	

4080, Disc: Outlays, net =====
24,144,645.50

4190, Outlays, net (disc. and mand.) =====
24,144,645.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,002,544.29
0900	4801	C	E									X			U		Y	1		32,470,804.19
0900	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
0900	4802	C	E					DISC				X			U		Y	1		10,987,787.60
0900	4901	C	B									X			U		Y	1		-3,713,464.69
0900	4901	C	E									X			U		Y	1		2,884,969.18
0900	4902	C	E					DISC				X			U		Y			7,537,608.64
Sub-Total, 0900																			1,481,958.33	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		329,322,051.76
1000	4801	C	B									X			U		Y	1		-37,002,544.29
1000	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
1000	4901	C	B									X			U		Y	1		-3,713,464.69
Sub-Total, 1000																			276,922,840.48	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			276,922,840.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			276,922,840.48	
1940	4510	C	E		S										U		Y			-150,000.00
1940	4610	C	E		A										U		Y			-275,290,882.15
Sub-Total, 1940																			-275,440,882.15	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		37,002,544.29
3000	4901	C	B									X			U		Y	1		3,713,464.69
Sub-Total, 3000																				40,716,008.98

3020, Obligated balance, start of year (net) =====
40,716,008.98

3030	4801	C	B									X			U		Y	1		-37,002,544.29
3030	4801	C	E									X			U		Y	1		32,470,804.19
3030	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
3030	4802	C	E					DISC				X			U		Y	1		10,987,787.60
3030	4901	C	B									X			U		Y	1		-3,713,464.69
3030	4901	C	E									X			U		Y	1		2,884,969.18
3030	4902	C	E					DISC				X			U		Y			7,537,608.64
Sub-Total, 3030																				1,481,958.33

3040	4802	C	B					DISC				X			U		Y	1		11,683,202.30
3040	4802	C	E					DISC				X			U		Y	1		-10,987,787.60
3040	4902	C	E					DISC				X			U		Y			-7,537,608.64
Sub-Total, 3040																				-6,842,193.94

3090	4801	C	E												U		Y	1		32,470,804.19
3090	4901	C	E												U		Y	1		2,884,969.18
Sub-Total, 3090																				35,355,773.37

3100, Obligated balance, end of year (net) =====
35,355,773.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-11,683,202.30
4011	4802	C	E					DISC				X			U		Y	1		10,987,787.60
4011	4902	C	E					DISC				X			U		Y			7,537,608.64
	Sub-Total, 4011																			6,842,193.94
4020, Disc: Total outlays, gross																				6,842,193.94
4080, Disc: Outlays, net																				6,842,193.94
4190, Outlays, net (disc. and mand.)																				6,842,193.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		311,921,685.05
0900	4802	C	E					DISC				X			U		Y	1		12,086,744.44
0900	4901	C	E									X			U		Y	1		162,524,195.47
0900	4902	C	E					DISC				X			U		Y			545,015,158.71
0900	4902	C	E					DISC				X			U		Y			3,569,016.46
Sub-Total, 0900																			1,035,116,800.13	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		4,693,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-3,509,895,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			1,183,105,000.00	
1700	4252	D	E			F		DISC				X			U		Y			557,823.70
1700	4252	D	E			X		DISC				X			U		Y			2,836,333.94
Sub-Total, 1700																			3,394,157.64	
1701	4251	D	E			F		DISC				X			U		Y	1		174,858.82
1750, BA: Disc: Spending auth: Total																			=====	
																			3,569,016.46	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,186,674,016.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,186,674,016.46	
1940	4450	C	E												U		Y			-3,569,016.46
1940	4610	C	E			A									U		Y			-147,988,199.87
Sub-Total, 1940																			-151,557,216.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		311,921,685.05
3030	4802	C	E					DISC				X			U		Y	1		12,086,744.44
3030	4901	C	E									X			U		Y	1		162,524,195.47
3030	4902	C	E					DISC				X			U		Y			545,015,158.71
3030	4902	C	E					DISC				X			U		Y			3,569,016.46
Sub-Total, 3030																			1,035,116,800.13	
3040	4802	C	E					DISC				X			U		Y	1		-12,086,744.44
3040	4902	C	E					DISC				X			U		Y			-545,015,158.71
3040	4902	C	E					DISC				X			U		Y			-3,569,016.46
Sub-Total, 3040																			-560,670,919.61	
3050	4251	D	E			F		DISC				X			U		Y	1		-174,858.82
3090	4801	C	E												U		Y	1		311,921,685.05
3090	4901	C	E												U		Y	1		162,524,195.47
Sub-Total, 3090																			474,445,880.52	
3091	4251	D	E			F		DISC							U		Y	1		-174,858.82
3100, Obligated balance, end of year (net)																			=====	
																			474,271,021.70	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			1,186,674,016.46	
4010	4802	C	E					DISC				X			U		Y	1		12,086,744.44
4010	4902	C	E					DISC				X			U		Y			545,015,158.71
4010	4902	C	E					DISC				X			U		Y			3,569,016.46
Sub-Total, 4010																			560,670,919.61	
4020, Disc: Total outlays, gross																			=====	
																			560,670,919.61	
4030	4252	D	E			F		DISC				X			U		Y			-557,823.70
4033	4252	D	E			X		DISC				X			U		Y			-2,836,333.94
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,394,157.64	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-174,858.82
4060, Disc: Additional offsets against BA only (total)																				=====
																				-174,858.82
4070, Disc: Budget authority, net																				=====
																				1,183,105,000.00
4080, Disc: Outlays, net																				=====
																				557,276,761.97
4180, Budget authority, net (disc. and mand.)																				=====
																				1,183,105,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				557,276,761.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		48,852,868.66
3000	4901	C	B									X			E		N	1		4,294,113.95
Sub-Total, 3000																			53,146,982.61	
3020, Obligated balance, start of year (net)																			=====	
																			53,146,982.61	
3031	4801	C	B									X			E		N	1		-48,852,868.66
3031	4801	C	E									X			E		N	1		40,790,516.64
3031	4802	C	B					DISC				X			E		N	1		-65,343,864.55
3031	4802	C	E					DISC				X			E		N	1		63,031,706.25
3031	4901	C	B									X			E		N	1		-4,294,113.95
3031	4901	C	E									X			E		N	1		2,702,324.61
3031	4902	C	E					DISC				X			E		N			12,080,117.64
Sub-Total, 3031																			113,817.98	
3040	4802	C	B					DISC				X			E		N	1		65,343,864.55
3040	4802	C	E					DISC				X			E		N	1		-63,031,706.25
3040	4902	C	E					DISC				X			E		N			-12,080,117.64
Sub-Total, 3040																			-9,767,959.34	
3081	4871	D	E									X			E		N			-840,008.16
3090	4801	C	E												E		N	1		40,790,516.64
3090	4871	D	E												E		N			-840,008.16
3090	4901	C	E												E		N	1		2,702,324.61
Sub-Total, 3090																			42,652,833.09	
3100, Obligated balance, end of year (net)																			=====	
																			42,652,833.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-65,343,864.55
4011	4802	C	E					DISC				X			E		N	1		63,031,706.25
4011	4902	C	E					DISC				X			E		N			12,080,117.64
	Sub-Total, 4011																			9,767,959.34
4020, Disc: Total outlays, gross																				=====
																				9,767,959.34
4080, Disc: Outlays, net																				=====
																				9,767,959.34
4190, Outlays, net (disc. and mand.)																				=====
																				9,767,959.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,205,958,003.93
3000	4901	C	B									X		E		N	1		345,600,499.24
Sub-Total, 3000																			1,551,558,503.17
3010	4251	D	B			F		DISC				X		E		N	1		-278,854.39
3020, Obligated balance, start of year (net)																			=====
																			1,551,279,648.78
3031	4801	C	B									X		E		N	1		-1,205,958,003.93
3031	4801	C	E									X		E		N	1		923,933,707.64
3031	4802	C	B					DISC				X		E		N	1		-129,242,332.95
3031	4802	C	E					DISC				X		E		N	1		120,211,918.64
3031	4901	C	B									X		E		N	1		-345,600,499.24
3031	4901	C	E									X		E		N	1		137,404,250.00
3031	4902	C	E					DISC				X		E		N			505,621,152.13
Sub-Total, 3031																			6,370,192.29
3040	4802	C	B					DISC				X		E		N	1		129,242,332.95
3040	4802	C	E					DISC				X		E		N	1		-120,211,918.64
3040	4902	C	E					DISC				X		E		N			-505,621,152.13
Sub-Total, 3040																			-496,590,737.82
3051	4251	D	B			F		DISC				X		E		N	1		278,854.39
3051	4251	D	E			F		DISC				X		E		N	1		-103,580.49
Sub-Total, 3051																			175,273.90
3081	4871	D	E									X		E		N			-31,396,322.05
3090	4801	C	E											E		N	1		923,933,707.64
3090	4871	D	E											E		N			-31,396,322.05
3090	4901	C	E											E		N	1		137,404,250.00
Sub-Total, 3090																			1,029,941,635.59
3091	4251	D	E			F		DISC						E		N	1		-103,580.49
3100, Obligated balance, end of year (net)																			=====
																			1,029,838,055.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-129,242,332.95
4011	4802	C	E					DISC				X			E		N	1		120,211,918.64
4011	4902	C	E					DISC				X			E		N			505,621,152.13
Sub-Total, 4011																			496,590,737.82	
4020, Disc: Total outlays, gross																				=====
																				496,590,737.82
4030	4252	D	E			F		DISC				X			E		N			-344,700.36
4033	4252	D	E			X		DISC				X			E		N			-1,413,171.31
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,757,871.67
4052	4252	D	E			X		DISC				X			E		N			1,413,171.31
4052	4252	D	E			F		DISC				X			E		N			344,700.36
Sub-Total, 4052																			1,757,871.67	
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,757,871.67
4080, Disc: Outlays, net																				=====
																				494,832,866.15
4190, Outlays, net (disc. and mand.)																				=====
																				494,832,866.15

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,565,145.22
3000	4901	C	B									X		E		N	1		1,265,032.50
Sub-Total, 3000																			2,830,177.72

3020, Obligated balance, start of year (net) =====
2,830,177.72

3031	4801	C	B									X		E		N	1		-1,565,145.22
3031	4801	C	E									X		E		N	1		1,154,627.42
3031	4802	C	B					DISC				X		E		N	1		-43,493.74
3031	4901	C	B									X		E		N	1		-1,265,032.50
3031	4901	C	E									X		E		N	1		1,157,973.14
3031	4902	C	E					DISC				X		E		N			576,327.59
Sub-Total, 3031																			15,256.69

3040	4802	C	B					DISC				X		E		N	1		43,493.74
3040	4902	C	E					DISC				X		E		N			-576,327.59
Sub-Total, 3040																			-532,833.85

3081	4871	D	E									X		E		N			-31,696.63
3090	4801	C	E											E		N	1		1,154,627.42
3090	4871	D	E											E		N			-31,696.63
3090	4901	C	E											E		N	1		1,157,973.14
Sub-Total, 3090																			2,280,903.93

3100, Obligated balance, end of year (net) =====
2,280,903.93

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-43,493.74
4011	4902	C	E					DISC				X			E		N			576,327.59
Sub-Total, 4011																				532,833.85
4020, Disc: Total outlays, gross																				=====
																				532,833.85
4080, Disc: Outlays, net																				=====
																				532,833.85
4190, Outlays, net (disc. and mand.)																				=====
																				532,833.85

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		206,786,570.26
3000	4901	C	B									X		E		N	1		37,250,913.51
Sub-Total, 3000																			244,037,483.77
3010	4251	D	B			F		DISC				X		E		N	1		-1,660.35
3020, Obligated balance, start of year (net)																			=====
																			244,035,823.42
3031	4801	C	B									X		E		N	1		-206,786,570.26
3031	4801	C	E									X		E		N	1		147,756,607.85
3031	4802	C	B					DISC				X		E		N	1		-70,191,114.52
3031	4802	C	E					DISC				X		E		N	1		53,597,751.93
3031	4901	C	B									X		E		N	1		-37,250,913.51
3031	4901	C	E									X		E		N	1		21,628,932.25
3031	4902	C	E					DISC				X		E		N			95,469,360.44
Sub-Total, 3031																			4,224,054.18
3040	4802	C	B					DISC				X		E		N	1		70,191,114.52
3040	4802	C	E					DISC				X		E		N	1		-53,597,751.93
3040	4902	C	E					DISC				X		E		N			-95,469,360.44
Sub-Total, 3040																			-78,875,997.85
3051	4251	D	B			F		DISC				X		E		N	1		1,660.35
3051	4251	D	E			F		DISC				X		E		N	1		-1,660.35
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-2,891,115.32
3090	4801	C	E											E		N	1		147,756,607.85
3090	4871	D	E											E		N			-2,891,115.32
3090	4901	C	E											E		N	1		21,628,932.25
Sub-Total, 3090																			166,494,424.78
3091	4251	D	E			F		DISC						E		N	1		-1,660.35
3100, Obligated balance, end of year (net)																			=====
																			166,492,764.43

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-70,191,114.52
4011	4802	C	E					DISC				X			E		N	1		53,597,751.93
4011	4902	C	E					DISC				X			E		N			95,469,360.44
Sub-Total, 4011																			78,875,997.85	
4020, Disc: Total outlays, gross																			===== 78,875,997.85	
4033	4252	D	E			X		DISC				X			E		N			-8,474.91
4040, Disc: Offsets against gross BA and outlays (total)																			===== -8,474.91	
4052	4252	D	E			X		DISC				X			E		N			8,474.91
4060, Disc: Additional offsets against BA only (total)																			===== 8,474.91	
4080, Disc: Outlays, net																			===== 78,867,522.94	
4190, Outlays, net (disc. and mand.)																			===== 78,867,522.94	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,301,280.85
3000	4901	C	B									X		E		N	1		193,198.34
Sub-Total, 3000																			1,494,479.19

3020, Obligated balance, start of year (net) =====
1,494,479.19

3031	4801	C	B									X		E		N	1		-1,301,280.85
3031	4801	C	E									X		E		N	1		989,020.14
3031	4901	C	B									X		E		N	1		-193,198.34
3031	4901	C	E									X		E		N	1		137,657.20
3031	4902	C	E					DISC				X		E		N			575,281.64
Sub-Total, 3031																			207,479.79

3040	4902	C	E					DISC				X		E		N			-575,281.64
3081	4871	D	E									X		E		N			-1,607.05
3090	4801	C	E											E		N	1		989,020.14
3090	4871	D	E											E		N			-1,607.05
3090	4901	C	E											E		N	1		137,657.20
Sub-Total, 3090																			1,125,070.29

3100, Obligated balance, end of year (net) =====
1,125,070.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	575,281.64
4020, Disc: Total outlays, gross																				
																			=====	
																			575,281.64	
4080, Disc: Outlays, net																				
																			=====	
																			575,281.64	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			575,281.64	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		62,756,784.04
3000	4901	C	B									X			E		N	1		10,583,763.97
Sub-Total, 3000																				73,340,548.01

3020, Obligated balance, start of year (net) =====
73,340,548.01

3031	4801	C	B									X			E		N	1		-62,756,784.04
3031	4801	C	E									X			E		N	1		48,494,081.33
3031	4802	C	B					DISC				X			E		N	1		-2,121,342.54
3031	4802	C	E					DISC				X			E		N	1		1,318,240.79
3031	4901	C	B									X			E		N	1		-10,583,763.97
3031	4901	C	E									X			E		N	1		9,940,225.64
3031	4902	C	E					DISC				X			E		N			17,034,784.09
Sub-Total, 3031																				1,325,441.30

3040	4802	C	B					DISC				X			E		N	1		2,121,342.54
3040	4802	C	E					DISC				X			E		N	1		-1,318,240.79
3040	4902	C	E					DISC				X			E		N			-17,034,784.09
Sub-Total, 3040																				-16,231,682.34

3081	4871	D	E									X			E		N			-1,908,679.64
3090	4801	C	E												E		N	1		48,494,081.33
3090	4871	D	E												E		N			-1,908,679.64
3090	4901	C	E												E		N	1		9,940,225.64
Sub-Total, 3090																				56,525,627.33

3100, Obligated balance, end of year (net) =====
56,525,627.33

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-2,121,342.54
4011	4802	C	E					DISC				X			E		N	1		1,318,240.79
4011	4902	C	E					DISC				X			E		N			17,034,784.09
Sub-Total, 4011																			16,231,682.34	
4020, Disc: Total outlays, gross																			===== 16,231,682.34	
4033	4252	D	E			X		DISC				X			E		N			-3,168.75
4040, Disc: Offsets against gross BA and outlays (total)																			===== -3,168.75	
4052	4252	D	E			X		DISC				X			E		N			3,168.75
4060, Disc: Additional offsets against BA only (total)																			===== 3,168.75	
4080, Disc: Outlays, net																			===== 16,228,513.59	
4190, Outlays, net (disc. and mand.)																			===== 16,228,513.59	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		990,013.58
3000	4901	C	B									X		E		N	1		216,214.98
Sub-Total, 3000																			1,206,228.56

3020, Obligated balance, start of year (net) =====
1,206,228.56

3031	4801	C	B									X		E		N	1		-990,013.58
3031	4801	C	E									X		E		N	1		600,592.25
3031	4901	C	B									X		E		N	1		-216,214.98
3031	4901	C	E									X		E		N	1		288,579.63
3031	4902	C	E					DISC				X		E		N			332,467.39
Sub-Total, 3031																			15,410.71

3040	4902	C	E					DISC				X		E		N			-332,467.39
3081	4871	D	E									X		E		N			-2,966.93
3090	4801	C	E											E		N	1		600,592.25
3090	4871	D	E											E		N			-2,966.93
3090	4901	C	E											E		N	1		288,579.63
Sub-Total, 3090																			886,204.95

3100, Obligated balance, end of year (net) =====
886,204.95

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					332,467.39
4020, Disc: Total outlays, gross																				=====
																				332,467.39
4080, Disc: Outlays, net																				=====
																				332,467.39
4190, Outlays, net (disc. and mand.)																				=====
																				332,467.39

03/18/10
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		8,903,832.87
3000	4901	C	B									X			E		N	1		1,327,128.35
Sub-Total, 3000																				10,230,961.22
3010	4251	D	B			F		DISC				X			E		N	1		-1,600.07
3020, Obligated balance, start of year (net)																				=====
																				10,229,361.15
3031	4801	C	B									X			E		N	1		-8,903,832.87
3031	4801	C	E									X			E		N	1		7,119,208.45
3031	4802	C	B					DISC				X			E		N	1		-2,161.00
3031	4802	C	E					DISC				X			E		N	1		2,161.00
3031	4901	C	B									X			E		N	1		-1,327,128.35
3031	4901	C	E									X			E		N	1		1,254,563.16
3031	4902	C	E					DISC				X			E		N			1,664,669.45
Sub-Total, 3031																				-192,520.16
3040	4802	C	B					DISC				X			E		N	1		2,161.00
3040	4802	C	E					DISC				X			E		N	1		-2,161.00
3040	4902	C	E					DISC				X			E		N			-1,664,669.45
Sub-Total, 3040																				-1,664,669.45
3051	4251	D	B			F		DISC				X			E		N	1		1,600.07
3051	4251	D	E			F		DISC				X			E		N	1		-1,600.07
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-150,482.81
3090	4801	C	E												E		N	1		7,119,208.45
3090	4871	D	E												E		N			-150,482.81
3090	4901	C	E												E		N	1		1,254,563.16
Sub-Total, 3090																				8,223,288.80
3091	4251	D	E			F		DISC							E		N	1		-1,600.07
3100, Obligated balance, end of year (net)																				=====
																				8,221,688.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-2,161.00
4011	4802	C	E					DISC				X			E		N	1		2,161.00
4011	4902	C	E					DISC				X			E		N			1,664,669.45
Sub-Total, 4011																			1,664,669.45	
4020, Disc: Total outlays, gross																			1,664,669.45	
4080, Disc: Outlays, net																			1,664,669.45	
4190, Outlays, net (disc. and mand.)																			1,664,669.45	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		50,115.85
3000	4901	C	B									X		E		N	1		39,066.62
Sub-Total, 3000																			89,182.47
3020, Obligated balance, start of year (net)																			=====
																			89,182.47
3031	4801	C	B									X		E		N	1		-50,115.85
3031	4801	C	E									X		E		N	1		27,690.44
3031	4901	C	B									X		E		N	1		-39,066.62
3031	4901	C	E									X		E		N	1		38,079.07
3031	4902	C	E					DISC				X		E		N			23,202.98
Sub-Total, 3031																			-209.98
3040	4902	C	E					DISC				X		E		N			-23,202.98
3081	4971	D	E									X		E		N			-4,628.55
3090	4801	C	E											E		N	1		27,690.44
3090	4901	C	E											E		N	1		38,079.07
3090	4971	D	E											E		N			-4,628.55
Sub-Total, 3090																			61,140.96
3100, Obligated balance, end of year (net)																			=====
																			61,140.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	23,202.98
4020, Disc: Total outlays, gross																				=====
																				23,202.98
4080, Disc: Outlays, net																				=====
																				23,202.98
4190, Outlays, net (disc. and mand.)																				=====
																				23,202.98

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,691,776.75
3000	4901	C	B									X			E		N	1		475,721.08
Sub-Total, 3000																				8,167,497.83
3010	4251	D	B			F		DISC				X			E		N	1		-980.50
3020, Obligated balance, start of year (net)																				=====
																				8,166,517.33
3031	4801	C	B									X			E		N	1		-7,691,776.75
3031	4801	C	E									X			E		N	1		7,501,759.46
3031	4802	C	B					DISC				X			E		N	1		-105,617.34
3031	4802	C	E					DISC				X			E		N	1		138.87
3031	4901	C	B									X			E		N	1		-475,721.08
3031	4901	C	E									X			E		N	1		316,615.17
3031	4902	C	E					DISC				X			E		N			665,298.72
Sub-Total, 3031																				210,697.05
3040	4802	C	B					DISC				X			E		N	1		105,617.34
3040	4802	C	E					DISC				X			E		N	1		-138.87
3040	4902	C	E					DISC				X			E		N			-665,298.72
Sub-Total, 3040																				-559,820.25
3051	4251	D	B			F		DISC				X			E		N	1		980.50
3051	4251	D	E			F		DISC				X			E		N	1		-980.50
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-106,827.90
3090	4801	C	E												E		N	1		7,501,759.46
3090	4871	D	E												E		N			-106,827.90
3090	4901	C	E												E		N	1		316,615.17
Sub-Total, 3090																				7,711,546.73
3091	4251	D	E			F		DISC							E		N	1		-980.50
3100, Obligated balance, end of year (net)																				=====
																				7,710,566.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-105,617.34
4011	4802	C	E					DISC				X			E		N	1		138.87
4011	4902	C	E					DISC				X			E		N			665,298.72
Sub-Total, 4011																				559,820.25
4020, Disc: Total outlays, gross																				=====
																				559,820.25
4033	4252	D	E			X		DISC				X			E		N			-129.15
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-129.15
4052	4252	D	E			X		DISC				X			E		N			129.15
4060, Disc: Additional offsets against BA only (total)																				=====
																				129.15
4080, Disc: Outlays, net																				=====
																				559,691.10
4190, Outlays, net (disc. and mand.)																				=====
																				559,691.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,140,321,659.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,024,404,061.21
1011, Unob Bal: Transferred from other accounts																					6,000,000.00
1050, Unob Bal: Unobligated balance (total)																					1,030,404,061.21
1100, BA: Disc: Appropriation																					4,693,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																					-3,509,895,000.00
1160, BA: Disc: Appropriation (total)																					1,183,105,000.00
1700, BA: Disc: Spending auth: Collected																					3,630,950.27
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					174,858.82
1750, BA: Disc: Spending auth: Total																					3,805,809.09
1900, Budget authority total (disc. and mand.)																					1,186,910,809.09
1930, Total budgetary resources avail (disc. and mand.)																					2,217,314,870.30
1940, Unobligated balance expiring (memorandum)																					-1,063,322,507.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					2,334,039,675.30
3010																					-283,095.31
3020																					2,333,756,579.99
3030																					1,140,321,659.33
3031																					12,289,619.85
3040																					-1,238,219,807.38
3050																					-174,858.82
3051																					175,273.90
3081																					-37,334,335.04
3090																					2,211,096,812.06
3091																					-282,680.23
3100																					2,210,814,131.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 1,186,910,809.09
4010																				746,904,231.41
4011																				491,315,575.97
4020																				===== 1,238,219,807.38
4030																				-902,544.06
4033																				-4,498,050.69
4040																				===== -5,400,594.75
4050																				-174,858.82
4052																				1,769,644.48
4060																				===== 1,594,785.66
4070																				===== 1,183,105,000.00
4080																				===== 1,232,819,212.63
4180																				===== 1,183,105,000.00
4190																				===== 1,232,819,212.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,163,354.28
0900	4801	C	E									X			U		N	1		2,742,045.79
0900	4901	C	B									X			U		N	1		-881,467.81
0900	4901	C	E									X			U		N	1		220,035.64
0900	4902	C	E					DISC	BAL			X			U		N			3,529,218.79
Sub-Total, 0900																			-553,521.87	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		8,836,736.76
1000	4801	C	B									X			U		N	1		-6,163,354.28
1000	4901	C	B									X			U		N	1		-881,467.81
Sub-Total, 1000																			1,791,914.67	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,791,914.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,791,914.67	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,163,354.28
3000	4901	C	B									X			U		N	1		881,467.81
Sub-Total, 3000																			7,044,822.09	
3020, Obligated balance, start of year (net)																			=====	
																			7,044,822.09	
3030	4801	C	B									X			U		N	1		-6,163,354.28
3030	4801	C	E									X			U		N	1		2,742,045.79
3030	4901	C	B									X			U		N	1		-881,467.81
3030	4901	C	E									X			U		N	1		220,035.64
3030	4902	C	E					DISC	BAL			X			U		N			3,529,218.79
Sub-Total, 3030																			-553,521.87	
3040	4902	C	E					DISC	BAL			X			U		N			-3,529,218.79
3090	4801	C	E												U		N	1		2,742,045.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	220,035.64
Sub-Total, 3090																			2,962,081.43
3100, Obligated balance, end of year (net)																			=====
																			2,962,081.43

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	3,529,218.79
4020, Disc: Total outlays, gross																			=====
																			3,529,218.79
4080, Disc: Outlays, net																			=====
																			3,529,218.79
4190, Outlays, net (disc. and mand.)																			=====
																			3,529,218.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		11,409,278.92
0900	4802	C	E					DISC				X			U		N	1		755.00
0900	4901	C	E									X			U		N	1		21,502,493.41
0900	4902	C	E					DISC				X			U		N			67,392,764.23
0900	4902	C	E					DISC				X			U		N			616,137.44
Sub-Total, 0900																			100,921,429.00	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		510,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-381,429,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			128,571,000.00	
1700	4252	D	E			F		DISC				X			U		N			13,592.39
1700	4252	D	E			X		DISC				X			U		N			602,545.05
Sub-Total, 1700																			616,137.44	
1750, BA: Disc: Spending auth: Total																			=====	
																			616,137.44	
1900, Budget authority total (disc. and mand.)																			=====	
																			129,187,137.44	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			129,187,137.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		11,409,278.92
3030	4802	C	E					DISC				X			U		N	1		755.00
3030	4901	C	E									X			U		N	1		21,502,493.41
3030	4902	C	E					DISC				X			U		N			67,392,764.23
3030	4902	C	E					DISC				X			U		N			616,137.44
Sub-Total, 3030																			100,921,429.00	
3040	4802	C	E					DISC				X			U		N	1		-755.00
3040	4902	C	E					DISC				X			U		N			-67,392,764.23
3040	4902	C	E					DISC				X			U		N			-616,137.44
Sub-Total, 3040																			-68,009,656.67	
3090	4801	C	E												U		N	1		11,409,278.92
3090	4901	C	E												U		N	1		21,502,493.41
Sub-Total, 3090																			32,911,772.33	
3100, Obligated balance, end of year (net)																			=====	
																			32,911,772.33	

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				129,187,137.44
4010	4802	C	E					DISC				X			U		N	1		755.00
4010	4902	C	E					DISC				X			U		N			67,392,764.23
4010	4902	C	E					DISC				X			U		N			616,137.44
Sub-Total, 4010																			68,009,656.67	
4020, Disc: Total outlays, gross																				=====
																				68,009,656.67
4030	4252	D	E			F		DISC				X			U		N			-13,592.39
4033	4252	D	E			X		DISC				X			U		N			-602,545.05
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-616,137.44	
4070, Disc: Budget authority, net																				=====
																				128,571,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4080, Disc: Outlays, net																				
=====																				
67,393,519.23																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
128,571,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
67,393,519.23																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-43,133,554.08
0900	4801	C	E									X			U		Y	1		32,600,000.90
0900	4802	C	B					DISC				X			U		Y	1		-50,592.01
0900	4802	C	E					DISC				X			U		Y	1		49,170.81
0900	4901	C	B									X			U		Y	1		-84,817,967.06
0900	4901	C	E									X			U		Y	1		40,203,688.61
0900	4902	C	B					DISC				X			U		Y			5,112,971.07
0900	4902	C	E					DISC				X			U		Y			59,011,763.66
Sub-Total, 0900																			8,975,481.90	

Schedule of Budgetary Resources

1000	4201	D	B					DISC							U		Y	1		187,104,291.92
1000	4801	C	B									X			U		Y	1		-43,133,554.08
1000	4802	C	B					DISC				X			U		Y	1		-50,592.01
1000	4901	C	B									X			U		Y	1		-84,817,967.06
Sub-Total, 1000																			59,102,178.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			59,102,178.77	
1700	4252	D	E			F		DISC				X			U		Y			3,432,308.92
1700	4252	D	E			X		DISC				X			U		Y			1,680,662.15
Sub-Total, 1700																			5,112,971.07	
1750, BA: Disc: Spending auth: Total																			=====	
																			5,112,971.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,112,971.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			64,215,149.84	
1940	4510	C	E		S										U		Y			-33,000,000.00
1940	4610	C	E		A										U		Y			-22,239,667.94
Sub-Total, 1940																			-55,239,667.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		43,133,554.08
3000	4901	C	B									X			U		Y	1		84,817,967.06
Sub-Total, 3000																				127,951,521.14
3020, Obligated balance, start of year (net)																				=====
																				127,951,521.14
3030	4801	C	B									X			U		Y	1		-43,133,554.08
3030	4801	C	E									X			U		Y	1		32,600,000.90
3030	4802	C	B					DISC				X			U		Y	1		-50,592.01
3030	4802	C	E					DISC				X			U		Y	1		49,170.81
3030	4901	C	B									X			U		Y	1		-84,817,967.06
3030	4901	C	E									X			U		Y	1		40,203,688.61
3030	4902	C	E					DISC				X			U		Y			5,112,971.07
3030	4902	C	E					DISC				X			U		Y			59,011,763.66
Sub-Total, 3030																				8,975,481.90
3040	4802	C	B					DISC				X			U		Y	1		50,592.01
3040	4802	C	E					DISC				X			U		Y	1		-49,170.81
3040	4902	C	E					DISC				X			U		Y			-5,112,971.07
3040	4902	C	E					DISC				X			U		Y			-59,011,763.66
Sub-Total, 3040																				-64,123,313.53
3090	4801	C	E												U		Y	1		32,600,000.90
3090	4901	C	E												U		Y	1		40,203,688.61
Sub-Total, 3090																				72,803,689.51
3100, Obligated balance, end of year (net)																				=====
																				72,803,689.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			5,112,971.07
4011	4802	C	B					DISC				X		U		Y	1		-50,592.01
4011	4802	C	E					DISC				X		U		Y	1		49,170.81
4011	4902	C	E					DISC				X		U		Y			5,112,971.07
4011	4902	C	E					DISC				X		U		Y			59,011,763.66
Sub-Total, 4011																			64,123,313.53
4020, Disc: Total outlays, gross																			=====
																			64,123,313.53
4030	4252	D	E			F		DISC				X		U		Y			-3,432,308.92
4033	4252	D	E			X		DISC				X		U		Y			-1,680,662.15
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,112,971.07
4080, Disc: Outlays, net																			=====
																			59,010,342.46
4190, Outlays, net (disc. and mand.)																			=====
																			59,010,342.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		7,631,049.17
3000	4901	C	B									X			E		N	1		30,900,991.75
Sub-Total, 3000																				38,532,040.92

3020, Obligated balance, start of year (net) =====
38,532,040.92

3031	4801	C	B									X			E		N	1		-7,631,049.17
3031	4801	C	E									X			E		N	1		8,491,935.37
3031	4802	C	B					DISC				X			E		N	1		-3,757.40
3031	4802	C	E					DISC				X			E		N	1		132.40
3031	4901	C	B									X			E		N	1		-30,900,991.75
3031	4901	C	E									X			E		N	1		11,214,447.45
3031	4902	C	E					DISC				X			E		N			18,779,495.34
Sub-Total, 3031																				-49,787.76

3040	4802	C	B					DISC				X			E		N	1		3,757.40
3040	4802	C	E					DISC				X			E		N	1		-132.40
3040	4902	C	E					DISC				X			E		N			-18,779,495.34
Sub-Total, 3040																				-18,775,870.34

3051	4251	D	E			F		DISC				X			E		N	1		-40,000.00
3081	4871	D	E									X			E		N			-1,202,758.69
3090	4801	C	E												E		N	1		8,491,935.37
3090	4871	D	E												E		N			-1,202,758.69
3090	4901	C	E												E		N	1		11,214,447.45
Sub-Total, 3090																				18,503,624.13

3091	4251	D	E			F		DISC							E		N	1		-40,000.00
3100, Obligated balance, end of year (net)																				=====
																				18,463,624.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-3,757.40
4011	4802	C	E					DISC				X			E		N	1		132.40
4011	4902	C	E					DISC				X			E		N			18,779,495.34
Sub-Total, 4011																			18,775,870.34	
4020, Disc: Total outlays, gross																			=====	
																			18,775,870.34	
4030	4252	C	E			F		DISC				X			E		N			37,675.52
4033	4252	D	E			X		DISC				X			E		N			-37,849.08
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-173.56	
4052	4252	C	E			F		DISC				X			E		N			-37,675.52
4052	4252	D	E			X		DISC				X			E		N			37,849.08
Sub-Total, 4052																			173.56	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			173.56	
4080, Disc: Outlays, net																			=====	
																			18,775,696.78	
4190, Outlays, net (disc. and mand.)																			=====	
																			18,775,696.78	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,199,863.77
3000	4901	C	B									X		E		N	1		14,641,207.44
Sub-Total, 3000																			15,841,071.21

3020, Obligated balance, start of year (net) =====
15,841,071.21

3031	4801	C	B									X		E		N	1		-1,199,863.77
3031	4801	C	E									X		E		N	1		4,738,467.85
3031	4802	C	B					DISC				X		E		N	1		-230.39
3031	4901	C	B									X		E		N	1		-14,641,207.44
3031	4901	C	E									X		E		N	1		10,840,089.29
3031	4902	C	E					DISC				X		E		N			301,620.18
Sub-Total, 3031																			38,875.72

3040	4802	C	B					DISC				X		E		N	1		230.39
3040	4902	C	E					DISC				X		E		N			-301,620.18
Sub-Total, 3040																			-301,389.79

3081	4871	D	E									X		E		N			-153,656.32
3090	4801	C	E											E		N	1		4,738,467.85
3090	4871	D	E											E		N			-153,656.32
3090	4901	C	E											E		N	1		10,840,089.29
Sub-Total, 3090																			15,424,900.82

3100, Obligated balance, end of year (net) =====
15,424,900.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E			N	1	-230.39
4011	4902	C	E					DISC				X			E			N		301,620.18
Sub-Total, 4011																			301,389.79	
4020, Disc: Total outlays, gross																			===== 301,389.79	
4033	4252	D	E			X		DISC				X			E			N		-1,472.71
4040, Disc: Offsets against gross BA and outlays (total)																			===== -1,472.71	
4052	4252	D	E			X		DISC				X			E			N		1,472.71
4060, Disc: Additional offsets against BA only (total)																			===== 1,472.71	
4080, Disc: Outlays, net																			===== 299,917.08	
4190, Outlays, net (disc. and mand.)																			===== 299,917.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		2,887,126.88
3000	4901	C	B									X		E			N	1		5,398,219.00
Sub-Total, 3000																			8,285,345.88	
3020, Obligated balance, start of year (net)																				===== 8,285,345.88
3031	4801	C	B									X		E			N	1		-2,887,126.88
3031	4801	C	E									X		E			N	1		5,306,494.10
3031	4802	C	B					DISC				X		E			N	1		-365.50
3031	4802	C	E					DISC				X		E			N	1		365.50
3031	4901	C	B									X		E			N	1		-5,398,219.00
3031	4901	C	E									X		E			N	1		2,989,833.44
3031	4902	D	E					DISC				X		E			N			-413,279.66
Sub-Total, 3031																			-402,298.00	
3040	4802	C	B					DISC				X		E			N	1		365.50
3040	4802	C	E					DISC				X		E			N	1		-365.50
3040	4902	D	E					DISC				X		E			N			413,279.66
Sub-Total, 3040																			413,279.66	
3081	4871	D	E									X		E			N			-34,965.57
3090	4801	C	E											E			N	1		5,306,494.10
3090	4871	D	E											E			N			-34,965.57
3090	4901	C	E											E			N	1		2,989,833.44
Sub-Total, 3090																			8,261,361.97	
3100, Obligated balance, end of year (net)																				===== 8,261,361.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-365.50
4011	4802	C	E					DISC				X			E		N	1		365.50
4011	4902	D	E					DISC				X			E		N			-413,279.66
Sub-Total, 4011																			-413,279.66	
4020, Disc: Total outlays, gross																				=====
																				-413,279.66
4080, Disc: Outlays, net																				=====
																				-413,279.66
4190, Outlays, net (disc. and mand.)																				=====
																				-413,279.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		190,922.32
3000	4901	C	B									X			E		N	1		139,025.39
Sub-Total, 3000																				329,947.71

3020, Obligated balance, start of year (net) =====
329,947.71

3031	4801	C	B									X			E		N	1		-190,922.32
3031	4801	C	E									X			E		N	1		178,448.12
3031	4901	C	B									X			E		N	1		-139,025.39
3031	4901	C	E									X			E		N	1		138,980.39
3031	4902	C	E					DISC				X			E		N			2,903.13
Sub-Total, 3031																				-9,616.07

3040	4902	C	E					DISC				X			E		N			-2,903.13
3081	4871	D	E									X			E		N			-325.80
3090	4801	C	E												E		N	1		178,448.12
3090	4871	D	E												E		N			-325.80
3090	4901	C	E												E		N	1		138,980.39
Sub-Total, 3090																				317,102.71

3100, Obligated balance, end of year (net) =====
317,102.71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	<u>2,903.13</u>
4020, Disc: Total outlays, gross																				<u>2,903.13</u>
4080, Disc: Outlays, net																				<u>2,903.13</u>
4190, Outlays, net (disc. and mand.)																				<u>2,903.13</u>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		E		N	1		33,664.00
3000	4901	C	B										X		E		N	1		117,901.74
Sub-Total, 3000																				151,565.74

3020, Obligated balance, start of year (net) =====
151,565.74

3031	4801	C	B										X		E		N	1		-33,664.00
3031	4801	C	E										X		E		N	1		68,154.72
3031	4901	C	B										X		E		N	1		-117,901.74
3031	4901	C	E										X		E		N	1		83,411.02
3031	4902	D	E					DISC					X		E		N			-46,560.69
Sub-Total, 3031																				-46,560.69

3040	4902	D	E					DISC					X		E		N			46,560.69
3090	4801	C	E												E		N	1		68,154.72
3090	4901	C	E												E		N	1		83,411.02
Sub-Total, 3090																				151,565.74

3100, Obligated balance, end of year (net) =====
151,565.74

BA & O, Net

4011	4902	D	E					DISC					X		E		N			-46,560.69
4020, Disc: Total outlays, gross																				=====
																				-46,560.69

4080, Disc: Outlays, net =====
-46,560.69

4190, Outlays, net (disc. and mand.) =====
-46,560.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical and Prosthetic Research
 Treasury Account:
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					198,136,314.69
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				198,136,314.69	
3020																					=====
3020, Obligated balance, start of year (net)																				198,136,314.69	
3030																					109,343,389.03
3030, Ob Bal: Obligations incurred: Unexpired accounts																				109,343,389.03	
3031																					-469,386.80
3031, Ob Bal: Obligations incurred: Expired accounts																				-469,386.80	
3040																					-154,282,511.90
3040, Ob Bal: Outlays (gross)																				-154,282,511.90	
3051																					-40,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				-40,000.00	
3081																					-1,391,706.38
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,391,706.38	
3090																					151,336,098.64
3090, Ob Bal: EOY: Unpaid obligations (gross)																				151,336,098.64	
3091																					-40,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-40,000.00	
3100																					=====
3100, Obligated balance, end of year (net)																				151,296,098.64	

BA & O, Net

4000																					=====
4000, Disc: Budget authority, gross																				134,300,108.51	
4010																					68,009,656.67
4010, Disc: Outlays from new authority																				68,009,656.67	
4011																					86,272,855.23
4011, Disc: Outlays from balances																				86,272,855.23	
4020																					=====
4020, Disc: Total outlays, gross																				154,282,511.90	
4030																					-3,408,225.79
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-3,408,225.79	
4033																					-2,322,528.99
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-2,322,528.99	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																				=====	
																					-5,730,754.78
4052																					=====
																					1,646.27
4060																					=====
																					1,646.27
4070																					=====
																					128,571,000.00
4080																					=====
																					148,551,757.12
4180																					=====
																					128,571,000.00
4190																					=====
																					148,551,757.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Care Collections Fund
 Treasury Account: Medical Care Collections Fund
 Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	2		244,864,416.41
1000	4394	C	B					DISC				X				U	N	2		-244,864,416.41
Sub-Total, 1000																				0.00
1010	4190	C	E						36	0160		X				U	N			-244,864,416.41
1050, Unob Bal: Unobligated balance (total)																				=====
																				-244,864,416.41
1101	4114	D	E	P				DISC				X				U	N	2		700,836,993.15
1101	4394	C	B					DISC				X				U	N	2		244,864,416.41
1101	4394	C	E					DISC				X				U	N	2		-242,031,408.37
Sub-Total, 1101																				703,670,001.19
1120	4170	C	E	P				DISC	36	0160		X				U	N			-458,805,584.78
1160, BA: Disc: Appropriation (total)																				=====
																				244,864,416.41
1900, Budget authority total (disc. and mand.)																				=====
																				244,864,416.41

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				244,864,416.41
4070, Disc: Budget authority, net																				=====
																				244,864,416.41
4180, Budget authority, net (disc. and mand.)																				=====
																				244,864,416.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-2,486,726.52
0900	4801	C	E									X			U		N	3		2,486,726.52
0900	4802	C	B					MAND	BAL			X			U		N	3		-28,540.21
0900	4802	C	E					MAND	NEW			X			U		N	3		19,519.76
0900	4901	C	B									X			U		N	3		-11,229,130.96
0900	4901	C	E									X			U		N	3		4,480,253.75
0900	4902	C	B					MAND	BAL			X			U		N			12,514,902.37
0900	4902	C	E					MAND	NEW			X			U		N			91,923,827.52
Sub-Total, 0900																			97,680,832.23	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		17,499,998.29
1000	4251	D	B				F	MAND				X			U		N	3		2,049,616.42
1000	4801	C	B									X			U		N	3		-2,486,726.52
1000	4802	C	B					MAND	BAL			X			U		N	3		-28,540.21
1000	4901	C	B									X			U		N	3		-11,229,130.96
Sub-Total, 1000																			5,805,217.02	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,805,217.02	
1800	4252	D	E				X	MAND				X			U		N			92,153,996.04
1801	4251	D	B				F	MAND				X			U		N	3		-2,049,616.42
1801	4251	D	E				F	MAND				X			U		N	3		1,819,447.90
Sub-Total, 1801																			-230,168.52	
1850, BA: Mand: Spending auth: Total																			=====	
																			91,923,827.52	
1900, Budget authority total (disc. and mand.)																			=====	
																			91,923,827.52	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			97,729,044.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		2,486,726.52
3000	4901	C	B									X		U		N	3		11,229,130.96
Sub-Total, 3000																			13,715,857.48
3010	4251	D	B			F		MAND				X		U		N	3		-2,049,616.42
3020, Obligated balance, start of year (net)																			=====
																			11,666,241.06
3030	4801	C	B									X		U		N	3		-2,486,726.52
3030	4801	C	E									X		U		N	3		2,486,726.52
3030	4802	C	B					MAND BAL				X		U		N	3		-28,540.21
3030	4802	C	E					MAND NEW				X		U		N	3		19,519.76
3030	4901	C	B									X		U		N	3		-11,229,130.96
3030	4901	C	E									X		U		N	3		4,480,253.75
3030	4902	C	E					MAND BAL				X		U		N			12,514,902.37
3030	4902	C	E					MAND NEW				X		U		N			91,923,827.52
Sub-Total, 3030																			97,680,832.23
3040	4802	C	B					MAND BAL				X		U		N	3		28,540.21
3040	4802	C	E					MAND NEW				X		U		N	3		-19,519.76
3040	4902	C	E					MAND BAL				X		U		N			-12,514,902.37
3040	4902	C	E					MAND NEW				X		U		N			-91,923,827.52
Sub-Total, 3040																			-104,429,709.44
3050	4251	D	B			F		MAND				X		U		N	3		2,049,616.42
3050	4251	D	E			F		MAND				X		U		N	3		-1,819,447.90
Sub-Total, 3050																			230,168.52
3090	4801	C	E											U		N	3		2,486,726.52
3090	4901	C	E											U		N	3		4,480,253.75
Sub-Total, 3090																			6,966,980.27
3091	4251	D	E			F		MAND						U		N	3		-1,819,447.90
3100, Obligated balance, end of year (net)																			=====
																			5,147,532.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				91,923,827.52
4100	4802	C	E					MAND	NEW			X			U		N	3		19,519.76
4100	4902	C	E					MAND	NEW			X			U		N			91,923,827.52
Sub-Total, 4100																			91,943,347.28	
4101	4802	C	B					MAND	BAL			X			U		N	3		-28,540.21
4101	4902	C	E					MAND	BAL			X			U		N			12,514,902.37
Sub-Total, 4101																			12,486,362.16	
4110, Mand: Total outlays, gross																			=====	
																				104,429,709.44
4123	4252	D	E			X		MAND				X			U		N			-92,153,996.04
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-92,153,996.04
4140	4251	D	B			F		MAND				X			U		N	3		2,049,616.42
4140	4251	D	E			F		MAND				X			U		N	3		-1,819,447.90
Sub-Total, 4140																			230,168.52	
4150, Mand: Additional offsets against BA only (total)																			=====	
																				230,168.52
4170, Mand: Outlays, net																			=====	
																				12,275,713.40
4190, Outlays, net (disc. and mand.)																			=====	
																				12,275,713.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Canteen Service Revolving Fund
 Treasury Account:
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				97,680,832.23
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				5,805,217.02
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,805,217.02
1800, BA: Mand: Spending auth: Collected																				92,153,996.04
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-230,168.52
1850, BA: Mand: Spending auth: Total																				=====
																				91,923,827.52
1900, Budget authority total (disc. and mand.)																				=====
																				91,923,827.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				97,729,044.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				13,715,857.48
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,049,616.42
3020, Obligated balance, start of year (net)																				=====
																				11,666,241.06
3030, Ob Bal: Obligations incurred: Unexpired accounts																				97,680,832.23
3040, Ob Bal: Outlays (gross)																				-104,429,709.44
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				230,168.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-2,517,496.78
0900	4801	C	E									X			U		N	7		1,850,460.32
0900	4802	C	B					MAND	BAL			X			U		N	7		-2,876.38
0900	4802	C	E					MAND	NEW			X			U		N	7		1,112.00
0900	4901	C	B									X			U		N	7		-2,032,742.58
0900	4901	C	E									X			U		N	7		1,974,341.77
0900	4902	C	E					MAND	BAL			X			U		N			6,206,966.81
Sub-Total, 0900																			5,479,765.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		81,788,620.06
1000	4801	C	B									X			U		N	7		-2,517,496.78
1000	4802	C	B					MAND	BAL			X			U		N	7		-2,876.38
1000	4901	C	B									X			U		N	7		-2,032,742.58
Sub-Total, 1000																			77,235,504.32	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			77,235,504.32	
1202	4114	D	E	P				MAND				X			U		N	7		6,657,158.69
1260, BA: Mand: Appropriations (total)																			=====	
																			6,657,158.69	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,657,158.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			83,892,663.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		2,517,496.78
3000	4901	C	B									X			U		N	7		2,032,742.58
Sub-Total, 3000																				4,550,239.36
3020, Obligated balance, start of year (net)																				=====
																				4,550,239.36
3030	4801	C	B									X			U		N	7		-2,517,496.78
3030	4801	C	E									X			U		N	7		1,850,460.32
3030	4802	C	B					MAND	BAL			X			U		N	7		-2,876.38
3030	4802	C	E					MAND	NEW			X			U		N	7		1,112.00
3030	4901	C	B									X			U		N	7		-2,032,742.58
3030	4901	C	E									X			U		N	7		1,974,341.77
3030	4902	C	E					MAND	BAL			X			U		N			6,206,966.81
Sub-Total, 3030																				5,479,765.16
3040	4802	C	B					MAND	BAL			X			U		N	7		2,876.38
3040	4802	C	E					MAND	NEW			X			U		N	7		-1,112.00
3040	4902	C	E					MAND	BAL			X			U		N			-6,206,966.81
Sub-Total, 3040																				-6,205,202.43
3090	4801	C	E												U		N	7		1,850,460.32
3090	4901	C	E												U		N	7		1,974,341.77
Sub-Total, 3090																				3,824,802.09
3100, Obligated balance, end of year (net)																				=====
																				3,824,802.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6,657,158.69
4100	4802	C	E					MAND	NEW			X			U		N	7		1,112.00
4101	4802	C	B					MAND	BAL			X			U		N	7		-2,876.38
4101	4902	C	E					MAND	BAL			X			U		N			6,206,966.81
Sub-Total, 4101																				6,204,090.43
4110, Mand: Total outlays, gross																				=====
																				6,205,202.43
4160, Mand: Budget authority, net																				=====
																				6,657,158.69
4170, Mand: Outlays, net																				=====
																				6,205,202.43
4180, Budget authority, net (disc. and mand.)																				=====
																				6,657,158.69
4190, Outlays, net (disc. and mand.)																				=====
																				6,205,202.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,479,765.16
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					77,235,504.32		
1050, Unob Bal: Unobligated balance (total)																					=====	77,235,504.32	
1202, BA: Mand: Appropriation (trust fund)																						6,657,158.69	
1260, BA: Mand: Appropriations (total)																						=====	6,657,158.69
1900, Budget authority total (disc. and mand.)																						=====	6,657,158.69
1930, Total budgetary resources avail (disc. and mand.)																						=====	83,892,663.01

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						4,550,239.36		
3020, Obligated balance, start of year (net)																						=====	4,550,239.36	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							5,479,765.16	
3040, Ob Bal: Outlays (gross)																							-6,205,202.43	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							3,824,802.09	
3100, Obligated balance, end of year (net)																							=====	3,824,802.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 6,657,158.69
4100																				1,112.00
4101																				6,204,090.43
4110																				===== 6,205,202.43
4160																				===== 6,657,158.69
4170																				===== 6,205,202.43
4180																				===== 6,657,158.69
4190																				===== 6,205,202.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Compensation and Pensions, Recovery Act
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X				U			N	356,750.00

Schedule of Budgetary Resources

1000	4201	D	B													U			N	1	235,188,500.00
1050, Unob Bal: Unobligated balance (total)																					
1930, Total budgetary resources avail (disc. and mand.)																					

Change in Obl Bal

3030	4902	C	E					MAND				X				U			N	356,750.00
3040	4902	C	E					MAND				X				U			N	-356,750.00

BA & O, Net

4101	4902	C	E					MAND				X				U			N	356,750.00
4110, Mand: Total outlays, gross																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-40,132,593.60
0900	4801	C	E									X			U		N	1		32,976,517.65
0900	4802	C	B					MAND	BAL			X			U		N	1		-39,915.37
0900	4802	C	E					MAND	NEW			X			U		N	1		37,217.37
0900	4901	C	B									X			U		N	1		-3,714,087,359.01
0900	4901	C	E									X			U		N	1		101,630,953.29
0900	4902	C	E					MAND	BAL			X			U		N			15,252,172,735.77
Sub-Total, 0900																			11,632,557,556.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,943,226,849.37
1000	4801	C	B									X			U		N	1		-40,132,593.60
1000	4802	C	B					MAND	BAL			X			U		N	1		-39,915.37
1000	4901	C	B									X			U		N	1		-3,714,087,359.01
Sub-Total, 1000																			188,966,981.39	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			188,966,981.39	
1200	4119	D	E	P				MAND				X			U		N	1		47,396,106,000.00
1235	4395	C	E	P				MAND				X			U		N			-31,424,268,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			15,971,838,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			15,971,838,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,160,804,981.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		40,132,593.60
3000	4901	C	B									X			U		N	1		3,714,087,359.01
Sub-Total, 3000																				3,754,219,952.61
3020, Obligated balance, start of year (net)																				=====
																				3,754,219,952.61
3030	4801	C	B									X			U		N	1		-40,132,593.60
3030	4801	C	E									X			U		N	1		32,976,517.65
3030	4802	C	B					MAND BAL				X			U		N	1		-39,915.37
3030	4802	C	E					MAND NEW				X			U		N	1		37,217.37
3030	4901	C	B									X			U		N	1		-3,714,087,359.01
3030	4901	C	E									X			U		N	1		101,630,953.29
3030	4902	C	E					MAND BAL				X			U		N			15,252,172,735.77
Sub-Total, 3030																				11,632,557,556.10
3040	4802	C	B					MAND BAL				X			U		N	1		39,915.37
3040	4802	C	E					MAND NEW				X			U		N	1		-37,217.37
3040	4902	C	E					MAND BAL				X			U		N			-15,252,172,735.77
Sub-Total, 3040																				-15,252,170,037.77
3090	4801	C	E												U		N	1		32,976,517.65
3090	4901	C	E												U		N	1		101,630,953.29
Sub-Total, 3090																				134,607,470.94
3100, Obligated balance, end of year (net)																				=====
																				134,607,470.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				15,971,838,000.00
4100	4802	C	E					MAND	NEW			X			U		N	1		37,217.37
4101	4802	C	B					MAND	BAL			X			U		N	1		-39,915.37
4101	4902	C	E					MAND	BAL			X			U		N			15,252,172,735.77
Sub-Total, 4101																				15,252,132,820.40
4110, Mand: Total outlays, gross																				=====
																				15,252,170,037.77
4160, Mand: Budget authority, net																				=====
																				15,971,838,000.00
4170, Mand: Outlays, net																				=====
																				15,252,170,037.77
4180, Budget authority, net (disc. and mand.)																				=====
																				15,971,838,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				15,252,170,037.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Reinstated Entitlement Program for Survivors under P.L. 97-377
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /05-0200 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4252	D	E			X		MAND				X		E			N		-1,072.87
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,072.87
4142	4252	D	E			X		MAND				X		E			N		1,072.87
4150, Mand: Additional offsets against BA only (total)																			=====
																			1,072.87
4170, Mand: Outlays, net																			=====
																			-1,072.87
4190, Outlays, net (disc. and mand.)																			=====
																			-1,072.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090																				===== 15,971,838,000.00
4100																				37,217.37
4101																				15,252,489,570.40
4110																				===== 15,252,526,787.77
4123																				-1,072.87
4130																				===== -1,072.87
4142																				1,072.87
4150																				===== 1,072.87
4160																				===== 15,971,838,000.00
4170																				===== 15,252,525,714.90
4180																				===== 15,971,838,000.00
4190																				===== 15,252,525,714.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,848,540.43
0900	4801	C	E									X			U		N	1		1,176,655.14
0900	4802	C	B					MAND BAL				X			U		N	1		-310,399.67
0900	4802	C	E					MAND NEW				X			U		N	1		296,012.55
0900	4901	C	B									X			U		N	1		-150,619,754.07
0900	4901	C	E									X			U		N	1		123,460,190.67
0900	4902	C	E					MAND BAL				X			U		N			2,410,206,390.72
0900	4902	C	E					MAND BAL				X			U		N			120,765,107.63
Sub-Total, 0900																			2,501,125,662.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		715,005,724.22
1000	4801	C	B									X			U		N	1		-3,848,540.43
1000	4802	C	B					MAND BAL				X			U		N	1		-310,399.67
1000	4901	C	B									X			U		N	1		-150,619,754.07
Sub-Total, 1000																			560,227,030.05	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			560,227,030.05	
1200	4119	D	E	P				MAND				X			U		N	1		9,232,369,000.00
1235	4395	C	E	P				MAND				X			U		N			-5,921,187,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			3,311,182,000.00	
1800	4252	D	E			X		MAND				X			U		N			120,765,107.63
1850, BA: Mand: Spending auth: Total																			=====	
																			120,765,107.63	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,431,947,107.63	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,992,174,137.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,848,540.43
3000	4901	C	B									X			U		N	1		150,619,754.07
Sub-Total, 3000																				154,468,294.50

3020, Obligated balance, start of year (net) =====
154,468,294.50

3030	4801	C	B									X			U		N	1		-3,848,540.43
3030	4801	C	E									X			U		N	1		1,176,655.14
3030	4802	C	B					MAND	BAL			X			U		N	1		-310,399.67
3030	4802	C	E					MAND	NEW			X			U		N	1		296,012.55
3030	4901	C	B									X			U		N	1		-150,619,754.07
3030	4901	C	E									X			U		N	1		123,460,190.67
3030	4902	C	E					MAND	BAL			X			U		N			2,410,206,390.72
3030	4902	C	E					MAND	BAL			X			U		N			120,765,107.63
Sub-Total, 3030																				2,501,125,662.54

3040	4802	C	B					MAND	BAL			X			U		N	1		310,399.67
3040	4802	C	E					MAND	NEW			X			U		N	1		-296,012.55
3040	4902	C	E					MAND	BAL			X			U		N			-2,410,206,390.72
3040	4902	C	E					MAND	BAL			X			U		N			-120,765,107.63
Sub-Total, 3040																				-2,530,957,111.23

3090	4801	C	E												U		N	1		1,176,655.14
3090	4901	C	E												U		N	1		123,460,190.67
Sub-Total, 3090																				124,636,845.81

3100, Obligated balance, end of year (net) =====
124,636,845.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,431,947,107.63

4100	4802	C	E					MAND	NEW			X			U		N	1		296,012.55
4101	4802	C	B					MAND	BAL			X			U		N	1		-310,399.67
4101	4902	C	E					MAND	BAL			X			U		N			2,410,206,390.72
4101	4902	C	E					MAND	BAL			X			U		N			120,765,107.63
Sub-Total, 4101																				2,530,661,098.68

4110, Mand: Total outlays, gross																				=====
																				2,530,957,111.23

4123	4252	D	E			X		MAND				X			U		N			-120,765,107.63
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-120,765,107.63

4160, Mand: Budget authority, net																				=====
																				3,311,182,000.00

4170, Mand: Outlays, net																				=====
																				2,410,192,003.60

4180, Budget authority, net (disc. and mand.)																				=====
																				3,311,182,000.00

4190, Outlays, net (disc. and mand.)																				=====
																				2,410,192,003.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,501,125,662.54
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				560,227,030.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				560,227,030.05
1200, BA: Mand: Appropriation																				9,232,369,000.00
1235, BA: Mand: Appropriations precluded from obligation																				-5,921,187,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				3,311,182,000.00
1800, BA: Mand: Spending auth: Collected																				120,765,107.63
1850, BA: Mand: Spending auth: Total																				=====
																				120,765,107.63
1900, Budget authority total (disc. and mand.)																				=====
																				3,431,947,107.63
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,992,174,137.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					154,468,294.50
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				154,468,294.50	
3020																					154,468,294.50
3020, Obligated balance, start of year (net)																				154,468,294.50	
3030																					2,501,125,662.54
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,501,125,662.54	
3040																					-2,530,957,111.23
3040, Ob Bal: Outlays(gross)																				-2,530,957,111.23	
3090																					124,636,845.81
3090, Ob Bal: EOY: Unpaid obligations (gross)																				124,636,845.81	
3100																					124,636,845.81
3100, Obligated balance, end of year (net)																				124,636,845.81	

BA & O, Net

4090																					3,431,947,107.63
4090, Mand: Budget authority, gross																				3,431,947,107.63	
4100																					296,012.55
4100, Mand: Outlays from new authority																				296,012.55	
4101																					2,530,661,098.68
4101, Mand: Outlays from balances																				2,530,661,098.68	
4110																					2,530,957,111.23
4110, Mand: Total outlays, gross																				2,530,957,111.23	
4123																					-120,765,107.63
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-120,765,107.63	
4130																					-120,765,107.63
4130, Mand: Offsets against gross BA and outlays (total)																				-120,765,107.63	
4160																					3,311,182,000.00
4160, Mand: Budget authority, net																				3,311,182,000.00	
4170																					2,410,192,003.60
4170, Mand: Outlays, net																				2,410,192,003.60	
4180																					3,311,182,000.00
4180, Budget authority, net (disc. and mand.)																				3,311,182,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				
																			===== 2,410,192,003.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-662,013.12
0900	4901	C	E									X			U		N	1		762,766.03
0900	4902	C	E					MAND	NEW			X			U		N			594,426.75
0900	4902	C	E					MAND	BAL			X			U		N			942,833.01
Sub-Total, 0900																			1,638,012.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,194,968.78
1000	4901	C	B									X			U		N	1		-662,013.12
Sub-Total, 1000																			532,955.66	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			532,955.66	
1200	4119	D	E	P				MAND				X			U		N	1		49,288,000.00
1235	4395	C	E	P				MAND				X			U		N			-36,862,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			12,426,000.00	
1800	4252	D	E				X	MAND				X			U		N			594,426.75
1850, BA: Mand: Spending auth: Total																			=====	
																			594,426.75	
1900, Budget authority total (disc. and mand.)																			=====	
																			13,020,426.75	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,553,382.41	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	1		662,013.12
3020, Obligated balance, start of year (net)																			=====
																			662,013.12
3030	4901	C	B									X		U		N	1		-662,013.12
3030	4901	C	E									X		U		N	1		762,766.03
3030	4902	C	E					MAND NEW				X		U		N			594,426.75
3030	4902	C	E					MAND BAL				X		U		N			942,833.01
Sub-Total, 3030																			1,638,012.67
3040	4902	C	E					MAND NEW				X		U		N			-594,426.75
3040	4902	C	E					MAND BAL				X		U		N			-942,833.01
Sub-Total, 3040																			-1,537,259.76
3090	4901	C	E											U		N	1		762,766.03
3100, Obligated balance, end of year (net)																			=====
																			762,766.03

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			13,020,426.75
4100	4902	C	E					MAND NEW				X		U		N			594,426.75
4101	4902	C	E					MAND BAL				X		U		N			942,833.01
4110, Mand: Total outlays, gross																			=====
																			1,537,259.76
4123	4252	D	E				X	MAND				X		U		N			-594,426.75
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-594,426.75
4160, Mand: Budget authority, net																			=====
																			12,426,000.00
4170, Mand: Outlays, net																			=====
																			942,833.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			12,426,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			942,833.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Insurance and Indemnities
 Treasury Account:
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,638,012.67
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					532,955.66			
1050, Unob Bal: Unobligated balance (total)																					=====	532,955.66		
1200, BA: Mand: Appropriation																						49,288,000.00		
1235, BA: Mand: Appropriations precluded from obligation																						-36,862,000.00		
1260, BA: Mand: Appropriations (total)																						=====	12,426,000.00	
1800, BA: Mand: Spending auth: Collected																							594,426.75	
1850, BA: Mand: Spending auth: Total																							=====	594,426.75
1900, Budget authority total (disc. and mand.)																							=====	13,020,426.75
1930, Total budgetary resources avail (disc. and mand.)																							=====	13,553,382.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Insurance and Indemnities
 Treasury Account:
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					662,013.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				662,013.12	
3020																					662,013.12
3020, Obligated balance, start of year (net)																				662,013.12	
3030																					1,638,012.67
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,638,012.67	
3040																					-1,537,259.76
3040, Ob Bal: Outlays (gross)																				-1,537,259.76	
3090																					762,766.03
3090, Ob Bal: EOY: Unpaid obligations (gross)																				762,766.03	
3100																					762,766.03
3100, Obligated balance, end of year (net)																				762,766.03	

BA & O, Net

4090																					13,020,426.75
4090, Mand: Budget authority, gross																				13,020,426.75	
4100																					594,426.75
4100, Mand: Outlays from new authority																				594,426.75	
4101																					942,833.01
4101, Mand: Outlays from balances																				942,833.01	
4110																					1,537,259.76
4110, Mand: Total outlays, gross																				1,537,259.76	
4123																					-594,426.75
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-594,426.75	
4130																					-594,426.75
4130, Mand: Offsets against gross BA and outlays (total)																				-594,426.75	
4160																					12,426,000.00
4160, Mand: Budget authority, net																				12,426,000.00	
4170																					942,833.01
4170, Mand: Outlays, net																				942,833.01	
4180																					12,426,000.00
4180, Budget authority, net (disc. and mand.)																				12,426,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Filipino Veterans Equity Compensation Fund
 Treasury Account: Filipino Veterans Equity Compensation Fund
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N			49,472,241.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		115,562,241.00
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			115,562,241.00	
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			115,562,241.00	

Change in Obl Bal

3030	4902	C	E					DISC	BAL			X			U		N			49,472,241.00
3040	4902	C	E					DISC	BAL			X			U		N			-49,472,241.00

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N			49,472,241.00
4020, Disc: Total outlays, gross																				
																			=====	
																			49,472,241.00	
4080, Disc: Outlays, net																				
																			=====	
																			49,472,241.00	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			49,472,241.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
 Treasury Account:
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					49,472,241.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					115,562,241.00	
1050, Unob Bal: Unobligated balance (total)																					=====	115,562,241.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	115,562,241.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																						49,472,241.00
3040, Ob Bal: Outlays (gross)																						-49,472,241.00

BA & O, Net

4011, Disc: Outlays from balances																						49,472,241.00	
4020, Disc: Total outlays, gross																						=====	49,472,241.00
4080, Disc: Outlays, net																						=====	49,472,241.00
4190, Outlays, net (disc. and mand.)																						=====	49,472,241.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-11,576,988.22
0900	4901	C	E									X			U		N	3		14,514,677.71
0900	4902	C	E					MAND	NEW			X			U		N			18,062,260.69
0900	4902	C	E					MAND	BAL			X			U		N			6,858,518.10
Sub-Total, 0900																			27,858,468.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		23,494,706.45
1000	4901	C	B									X			U		N	3		-11,576,988.22
Sub-Total, 1000																				11,917,718.23
1050, Unob Bal: Unobligated balance (total)																				=====
																				11,917,718.23
1800	4252	D	E			X		MAND				X			U		N			18,062,260.69
1850, BA: Mand: Spending auth: Total																				=====
																				18,062,260.69
1900, Budget authority total (disc. and mand.)																				=====
																				18,062,260.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				29,979,978.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		U		N	3		11,576,988.22
3020, Obligated balance, start of year (net)																			=====
																			11,576,988.22
3030	4901	C	B									X		U		N	3		-11,576,988.22
3030	4901	C	E									X		U		N	3		14,514,677.71
3030	4902	C	E					MAND NEW				X		U		N			18,062,260.69
3030	4902	C	E					MAND BAL				X		U		N			6,858,518.10
Sub-Total, 3030																			27,858,468.28
3040	4902	C	E					MAND NEW				X		U		N			-18,062,260.69
3040	4902	C	E					MAND BAL				X		U		N			-6,858,518.10
Sub-Total, 3040																			-24,920,778.79
3090	4901	C	E											U		N	3		14,514,677.71
3100, Obligated balance, end of year (net)																			=====
																			14,514,677.71

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			18,062,260.69
4100	4902	C	E					MAND NEW				X		U		N			18,062,260.69
4101	4902	C	E					MAND BAL				X		U		N			6,858,518.10
4110, Mand: Total outlays, gross																			=====
																			24,920,778.79
4123	4252	D	E				X	MAND				X		U		N			-18,062,260.69
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-18,062,260.69
4170, Mand: Outlays, net																			=====
																			6,858,518.10
4190, Outlays, net (disc. and mand.)																			=====
																			6,858,518.10

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 18,062,260.69
4100																				18,062,260.69
4101																				6,858,518.10
4110																				===== 24,920,778.79
4123																				-18,062,260.69
4130																				===== -18,062,260.69
4170																				===== 6,858,518.10
4190																				===== 6,858,518.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-52,582,272.95
0900	4901	C	E									X			U		N	3		52,401,296.14
0900	4902	C	E					MAND	NEW			X			U		N			6,199,624.69
0900	4902	C	E					MAND	NEW			X			U		N			4,511,964.06
Sub-Total, 0900																			10,530,611.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		331,262,435.84
1000	4283	D	B					MAND				X			U		N	3		4,644,800.64
1000	4901	C	B									X			U		N	3		-52,582,272.95
Sub-Total, 1000																			283,324,963.53	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			283,324,963.53	
1800	4252	D	E			X		MAND				X			U		N			10,722,613.74
1800	4273	D	E					MAND				X			U		N	3	N	121,811.59
Sub-Total, 1800																			10,844,425.33	
1801	4283	D	B					MAND				X			U		N	3		-4,644,800.64
1850, BA: Mand: Spending auth: Total																			=====	
																			6,199,624.69	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,199,624.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			289,524,588.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		52,582,272.95
3010	4283	D	B					MAND				X			U		N	3		-4,644,800.64
3020, Obligated balance, start of year (net)																				===== 47,937,472.31
3030	4901	C	B									X			U		N	3		-52,582,272.95
3030	4901	C	E									X			U		N	3		52,401,296.14
3030	4902	C	E					MAND NEW				X			U		N			6,199,624.69
3030	4902	C	E					MAND NEW				X			U		N			4,511,964.06
Sub-Total, 3030																				10,530,611.94
3040	4902	C	E					MAND NEW				X			U		N			-6,199,624.69
3040	4902	C	E					MAND NEW				X			U		N			-4,511,964.06
Sub-Total, 3040																				-10,711,588.75
3050	4283	D	B					MAND				X			U		N	3		4,644,800.64
3090	4901	C	E												U		N	3		52,401,296.14
3100, Obligated balance, end of year (net)																				===== 52,401,296.14

BA & O, Net

4090, Mand: Budget authority, gross																				===== 6,199,624.69
4100	4902	C	E					MAND NEW				X			U		N			6,199,624.69
4100	4902	C	E					MAND NEW				X			U		N			4,511,964.06
Sub-Total, 4100																				10,711,588.75
4110, Mand: Total outlays, gross																				===== 10,711,588.75
4121	4273	D	E					MAND				X			U		N	3	N	-121,811.59
4123	4252	D	E			X		MAND				X			U		N			-10,722,613.74
4130, Mand: Offsets against gross BA and outlays (total)																				===== -10,844,425.33
4140	4283	D	B					MAND				X			U		N	3		4,644,800.64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Reopened Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				52,401,296.14
3100, Obligated balance, end of year (net)																				=====
																				52,401,296.14

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				6,199,624.69
4100, Mand: Outlays from new authority																				10,711,588.75
4110, Mand: Total outlays, gross																				=====
																				10,711,588.75
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-121,811.59
4123, Mand: Offsets, BA and OL: Collections, nonFed sracs																				-10,722,613.74
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-10,844,425.33
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				4,644,800.64
4150, Mand: Additional offsets against BA only (total)																				=====
																				4,644,800.64
4170, Mand: Outlays, net																				=====
																				-132,836.58
4190, Outlays, net (disc. and mand.)																				=====
																				-132,836.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	3		-11,216,693.73
0900	4901	C	E									X		U		N	3		525,693.72
0900	4902	C	E					MAND	NEW			X		U		N			275,840,823.38
0900	4902	C	E					MAND	BAL			X		U		N			11,221,474.38
Sub-Total, 0900																			276,371,297.75

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		11,784,542.10
1000	4283	D	B					MAND				X		U		N	3		4,525.63
1000	4901	C	B									X		U		N	3		-11,216,693.73
Sub-Total, 1000																			572,374.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			572,374.00
1800	4252	D	E				X	MAND				X		U		N			275,845,349.01
1801	4283	D	B					MAND				X		U		N	3		-4,525.63
1850, BA: Mand: Spending auth: Total																			=====
																			275,840,823.38
1900, Budget authority total (disc. and mand.)																			=====
																			275,840,823.38
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			276,413,197.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4901	C	B									X			U		N	3		11,216,693.73
3010	4283	D	B					MAND				X			U		N	3		-4,525.63
3020, Obligated balance, start of year (net)																				=====
																				11,212,168.10
3030	4901	C	B									X			U		N	3		-11,216,693.73
3030	4901	C	E									X			U		N	3		525,693.72
3030	4902	C	E					MAND NEW				X			U		N			275,840,823.38
3030	4902	C	E					MAND BAL				X			U		N			11,221,474.38
Sub-Total, 3030																				276,371,297.75
3040	4902	C	E					MAND NEW				X			U		N			-275,840,823.38
3040	4902	C	E					MAND BAL				X			U		N			-11,221,474.38
Sub-Total, 3040																				-287,062,297.76
3050	4283	D	B					MAND				X			U		N	3		4,525.63
3090	4901	C	E												U		N	3		525,693.72
3100, Obligated balance, end of year (net)																				=====
																				525,693.72

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				275,840,823.38
4100	4902	C	E					MAND NEW				X			U		N			275,840,823.38
4101	4902	C	E					MAND BAL				X			U		N			11,221,474.38
4110, Mand: Total outlays, gross																				=====
																				287,062,297.76
4123	4252	D	E				X	MAND				X			U		N			-275,845,349.01
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-275,845,349.01
4140	4283	D	B					MAND				X			U		N	3		4,525.63
4150, Mand: Additional offsets against BA only (total)																				=====
																				4,525.63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
11,216,948.75
=====
11,216,948.75
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				525,693.72
3100, Obligated balance, end of year (net)																				=====
																				525,693.72

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				275,840,823.38
4100, Mand: Outlays from new authority																				275,840,823.38
4101, Mand: Outlays from balances																				11,221,474.38
4110, Mand: Total outlays, gross																				=====
																				287,062,297.76
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-275,845,349.01
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-275,845,349.01
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				4,525.63
4150, Mand: Additional offsets against BA only (total)																				=====
																				4,525.63
4170, Mand: Outlays, net																				=====
																				11,216,948.75
4190, Outlays, net (disc. and mand.)																				=====
																				11,216,948.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Miscellaneous Veterans Housing Loans Program Account
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	43,387,240.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				43,387,240.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				43,387,240.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1000	4201	D	B												U		N	1		3.40
1050, Unob Bal: Unobligated balance (total)																				=====
																				3.40
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		Y	1		180,763,000.00
1134	4395	C	E	P				DISC				X			U		Y			-135,192,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				45,571,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				45,571,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				45,571,000.00
1940	4610	C	E		A										U		Y			-45,571,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				45,571,000.00
4070, Disc: Budget authority, net																				=====
																				45,571,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				45,571,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Housing Benefit Program Fund
 Treasury Account:
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
Schedule of Budgetary Resources																						
1000																					Unob Bal: Brought forward, October 1	43,387,243.40
1050																					Unob Bal: Unobligated balance (total)	43,387,243.40
1100																					BA: Disc: Appropriation	180,763,000.00
1134																					BA: Disc: Appropriations precluded from obligation	-135,192,000.00
1160																					BA: Disc: Appropriation (total)	45,571,000.00
1900																					Budget authority total (disc. and mand.)	45,571,000.00
1930																					Total budgetary resources avail (disc. and mand.)	88,958,243.40
1940																					Unobligated balance expiring (memorandum)	-45,571,000.00
BA & O, Net																						
4000																					Disc: Budget authority, gross	45,571,000.00
4070																					Disc: Budget authority, net	45,571,000.00
4180																					Budget authority, net (disc. and mand.)	45,571,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-43,207,433.69
0900	4901	C	E									X			U		N	3		23,478,594.46
0900	4902	C	E					MAND				X			U		N			114,303,895.59
Sub-Total, 0900																				94,575,056.36

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		9,076,044.33
1000	4286	D	B					MAND				X			U		N	3		1,214,371.00
1000	4901	C	B									X			U		N	3		-43,207,433.69
Sub-Total, 1000																				-32,917,018.36
1050, Unob Bal: Unobligated balance (total)																				=====
																				-32,917,018.36
1400	4141	D	E				T	MAND				X			U		N		D	204,788,750.00
1440, BA: Mand: Borrowing authority (total)																				=====
																				204,788,750.00
1800	4261	D	E					MAND				X			U		N			966,369.35
1800	4262	D	E					MAND				X			U		N			12,790,914.42
1800	4263	D	E					MAND				X			U		N			8,248,687.24
1800	4265	D	E					MAND				X			U		N			4,069,653.00
1800	4266	D	E					MAND				X			U		N			147,854.87
1800	4276	D	E					MAND				X			U		N			2,337,063.00
Sub-Total, 1800																				28,560,541.88
1801	4283	D	E					MAND				X			U		N	3		15,302,373.93
1801	4286	D	B					MAND				X			U		N	3		-1,214,371.00
1801	4286	C	E					MAND				X			U		N	3		-9,732.00
Sub-Total, 1801																				14,078,270.93
1850, BA: Mand: Spending auth: Total																				=====
																				42,638,812.81
1900, Budget authority total (disc. and mand.)																				=====
																				247,427,562.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			214,510,544.45

Change in Obl Bal

3000	4901	C	B									X		U		N	3		43,207,433.69
3010	4286	D	B					MAND				X		U		N	3		-1,214,371.00
3020, Obligated balance, start of year (net)																			=====
																			41,993,062.69
3030	4901	C	B									X		U		N	3		-43,207,433.69
3030	4901	C	E									X		U		N	3		23,478,594.46
3030	4902	C	E					MAND				X		U		N			114,303,895.59
Sub-Total, 3030																			94,575,056.36
3040	4902	C	E					MAND				X		U		N			-114,303,895.59
3050	4283	D	E					MAND				X		U		N	3		-15,302,373.93
3050	4286	D	B					MAND				X		U		N	3		1,214,371.00
3050	4286	C	E					MAND				X		U		N	3		9,732.00
Sub-Total, 3050																			-14,078,270.93
3090	4901	C	E											U		N	3		23,478,594.46
3091	4283	D	E					MAND						U		N	3		-15,302,373.93
3091	4286	C	E					MAND						U		N	3		9,732.00
Sub-Total, 3091																			-15,292,641.93
3100, Obligated balance, end of year (net)																			=====
																			8,185,952.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				247,427,562.81

4120	4276	D	E					MAND				X			U		N			-2,337,063.00
4123	4261	D	E					MAND				X			U		N			-966,369.35
4123	4262	D	E					MAND				X			U		N			-12,790,914.42
4123	4263	D	E					MAND				X			U		N			-8,248,687.24
4123	4265	D	E					MAND				X			U		N			-4,069,653.00
4123	4266	D	E					MAND				X			U		N			-147,854.87
Sub-Total, 4123																				-26,223,478.88

4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-28,560,541.88

4140	4283	D	E					MAND				X			U		N	3		-15,302,373.93
4140	4286	D	B					MAND				X			U		N	3		1,214,371.00
4140	4286	C	E					MAND				X			U		N	3		9,732.00
Sub-Total, 4140																				-14,078,270.93

4150, Mand: Additional offsets against BA only (total)																				=====
																				-14,078,270.93

4160, Mand: Budget authority, net																				=====
																				204,788,750.00

4170, Mand: Outlays, net																				=====
																				-28,560,541.88

4180, Budget authority, net (disc. and mand.)																				=====
																				204,788,750.00

4190, Outlays, net (disc. and mand.)																				=====
																				-28,560,541.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					94,575,056.36
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					-32,917,018.36		
1050, Unob Bal: Unobligated balance (total)																					=====	-32,917,018.36	
1400, BA: Mand: Borrowing authority																						204,788,750.00	
1440, BA: Mand: Borrowing authority (total)																						=====	204,788,750.00
1800, BA: Mand: Spending auth: Collected																							28,560,541.88
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																							14,078,270.93
1850, BA: Mand: Spending auth: Total																						=====	42,638,812.81
1900, Budget authority total (disc. and mand.)																						=====	247,427,562.81
1930, Total budgetary resources avail (disc. and mand.)																						=====	214,510,544.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4170	Mand: Outlays, net																			=====
																				-28,560,541.88
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				204,788,750.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				-28,560,541.88
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N			3,918,734.08

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		53,641,729.30
1050, Unob Bal: Unobligated balance (total)																			=====
																			53,641,729.30
1801	4283	D	E					MAND				X		U		N	3		446,352.66
1850, BA: Mand: Spending auth: Total																			=====
																			446,352.66
1900, Budget authority total (disc. and mand.)																			=====
																			446,352.66
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			54,088,081.96

Change in Obl Bal

3030	4902	C	E					MAND				X		U		N			3,918,734.08
3040	4902	C	E					MAND				X		U		N			-3,918,734.08
3050	4283	D	E					MAND				X		U		N	3		-446,352.66
3091	4283	D	E					MAND						U		N	3		-446,352.66
3100, Obligated balance, end of year (net)																			=====
																			-446,352.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				446,352.66
4140	4283	D	E					MAND				X			U		N	3		-446,352.66
4150, Mand: Additional offsets against BA only (total)																			=====	
																				-446,352.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-51,159,294.76
0900	4901	C	E									X			U		N	3		45,254,580.89
0900	4902	C	E					MAND				X			U		N			629,562,071.17
Sub-Total, 0900																			623,657,357.30	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		2,557,804,578.27
1000	4286	D	B					MAND				X			U		N	3		39,754,289.00
1000	4901	C	B									X			U		N	3		-51,159,294.76
Sub-Total, 1000																			2,546,399,572.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,546,399,572.51	
1800	4261	D	E					MAND				X			U		N			223,640,790.59
1800	4263	D	E					MAND				X			U		N			33,390.18
1800	4265	D	E					MAND				X			U		N			299,119,934.20
1800	4266	D	E					MAND				X			U		N			335,581.23
1800	4276	D	E					MAND				X			U		N			106,896,823.73
Sub-Total, 1800																			630,026,519.93	
1801	4221	D	E			F		MAND				X			U		N	3		19,255,715.67
1801	4283	D	E					MAND				X			U		N	3		35,395,097.35
1801	4286	D	B					MAND				X			U		N	3		-39,754,289.00
1801	4286	D	E					MAND				X			U		N	3		44,115.00
Sub-Total, 1801																			14,940,639.02	
1850, BA: Mand: Spending auth: Total																			=====	
																			644,967,158.95	
1900, Budget authority total (disc. and mand.)																			=====	
																			644,967,158.95	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,191,366,731.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		51,159,294.76
3010	4286	D	B					MAND				X			U		N	3		-39,754,289.00
3020, Obligated balance, start of year (net)																				=====
																				11,405,005.76
3030	4901	C	B									X			U		N	3		-51,159,294.76
3030	4901	C	E									X			U		N	3		45,254,580.89
3030	4902	C	E					MAND				X			U		N			629,562,071.17
Sub-Total, 3030																				623,657,357.30
3040	4902	C	E					MAND				X			U		N			-629,562,071.17
3050	4221	D	E			F		MAND				X			U		N	3		-19,255,715.67
3050	4283	D	E					MAND				X			U		N	3		-35,395,097.35
3050	4286	D	B					MAND				X			U		N	3		39,754,289.00
3050	4286	D	E					MAND				X			U		N	3		-44,115.00
Sub-Total, 3050																				-14,940,639.02
3090	4901	C	E												U		N	3		45,254,580.89
3091	4221	D	E			F		MAND							U		N	3		-19,255,715.67
3091	4283	D	E					MAND							U		N	3		-35,395,097.35
3091	4286	D	E					MAND							U		N	3		-44,115.00
Sub-Total, 3091																				-54,694,928.02
3100, Obligated balance, end of year (net)																				=====
																				-9,440,347.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
644,967,158.95

4120	4276	D	E					MAND				X		U		N			-106,896,823.73
4123	4261	D	E					MAND				X		U		N			-223,640,790.59
4123	4263	D	E					MAND				X		U		N			-33,390.18
4123	4265	D	E					MAND				X		U		N			-299,119,934.20
4123	4266	D	E					MAND				X		U		N			-335,581.23

Sub-Total, 4123 **-523,129,696.20**

4130, Mand: Offsets against gross BA and outlays (total) =====
-630,026,519.93

4140	4221	D	E			F		MAND				X		U		N	3		-19,255,715.67
4140	4283	D	E					MAND				X		U		N	3		-35,395,097.35
4140	4286	D	B					MAND				X		U		N	3		39,754,289.00
4140	4286	D	E					MAND				X		U		N	3		-44,115.00

Sub-Total, 4140 **-14,940,639.02**

4150, Mand: Additional offsets against BA only (total) =====
-14,940,639.02

4170, Mand: Outlays, net =====
-630,026,519.93

4190, Outlays, net (disc. and mand.) =====
-630,026,519.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090																				45,254,580.89
3091																				-55,141,280.68
3100																				=====
																				-9,886,699.79

BA & O, Net

4090																				=====
																				645,413,511.61
4120																				-106,896,823.73
4123																				-523,129,696.20
4130																				=====
																				-630,026,519.93
4140																				-15,386,991.68
4150																				=====
																				-15,386,991.68
4170																				=====
																				-630,026,519.93
4190																				=====
																				-630,026,519.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-1,448,751.51
0900	4901	C	E									X			U		N	3		1,358,679.30
0900	4902	C	E					MAND	BAL			X			U		N			3,584,749.63
Sub-Total, 0900																				3,494,677.42

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		6,495,763.61
1000	4286	D	B					MAND				X			U		N	3		71,155.00
1000	4901	C	B									X			U		N	3		-1,448,751.51
Sub-Total, 1000																				5,118,167.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,118,167.10
1800	4262	D	E					MAND				X			U		N			799,495.11
1800	4263	D	E					MAND				X			U		N			1,456,321.17
1800	4265	D	E					MAND				X			U		N			1,986,235.00
1800	4266	D	E					MAND				X			U		N			994,269.62
1800	4276	D	E					MAND				X			U		N			229,540.00
Sub-Total, 1800																				5,465,860.90
1801	4286	D	B					MAND				X			U		N	3		-71,155.00
1820	4151	C	E					MAND				X			U		N			-5,047,012.10
1850, BA: Mand: Spending auth: Total																				=====
																				347,693.80
1900, Budget authority total (disc. and mand.)																				=====
																				347,693.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,465,860.90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	3		1,448,751.51
3010	4286	D	B					MAND				X			U		N	3		-71,155.00
3020, Obligated balance, start of year (net)																				=====
																				1,377,596.51
3030	4901	C	B									X			U		N	3		-1,448,751.51
3030	4901	C	E									X			U		N	3		1,358,679.30
3030	4902	C	E					MAND BAL				X			U		N			3,584,749.63
Sub-Total, 3030																				3,494,677.42
3040	4902	C	E					MAND BAL				X			U		N			-3,584,749.63
3050	4286	D	B					MAND				X			U		N	3		71,155.00
3090	4901	C	E												U		N	3		1,358,679.30
3100, Obligated balance, end of year (net)																				=====
																				1,358,679.30

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				347,693.80
4101	4902	C	E					MAND BAL				X			U		N			3,584,749.63
4110, Mand: Total outlays, gross																				=====
																				3,584,749.63
4120	4276	D	E					MAND				X			U		N			-229,540.00
4123	4262	D	E					MAND				X			U		N			-799,495.11
4123	4263	D	E					MAND				X			U		N			-1,456,321.17
4123	4265	D	E					MAND				X			U		N			-1,986,235.00
4123	4266	D	E					MAND				X			U		N			-994,269.62
Sub-Total, 4123																				-5,236,320.90
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-5,465,860.90
4140	4286	D	B					MAND				X			U		N	3		71,155.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				71,155.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			
=====																			
-5,047,012.10																			
4170, Mand: Outlays, net																			
=====																			
-1,881,111.27																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
-5,047,012.10																			
4190, Outlays, net (disc. and mand.)																			
=====																			
-1,881,111.27																			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4160	Mand: Budget authority, net																			=====
																				-5,047,012.10
<hr/>																				
4170	Mand: Outlays, net																			=====
																				-1,881,111.27
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				-5,047,012.10
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				-1,881,111.27
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		80,000.00
0900	4901	C	E									X		U		Y	1		105,460.00
0900	4902	C	E					DISC				X		U		Y			10,336.20
Sub-Total, 0900																			195,796.20

Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X		U		Y	1		381,000.00
1134	4395	C	E	P				DISC				X		U		Y			-285,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			96,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			96,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			96,000.00
1940	4610	D	E		A									U		Y			99,796.20

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		80,000.00
3030	4901	C	E									X		U		Y	1		105,460.00
3030	4902	C	E					DISC				X		U		Y			10,336.20
Sub-Total, 3030																			195,796.20
3040	4902	C	E					DISC				X		U		Y			-10,336.20
3090	4801	C	E											U		Y	1		80,000.00
3090	4901	C	E											U		Y	1		105,460.00
Sub-Total, 3090																			185,460.00
3100, Obligated balance, end of year (net)																			=====
																			185,460.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 96,000.00
4010	4902	C	E					DISC				X			U		Y			10,336.20
4020																				===== 10,336.20
4070																				===== 96,000.00
4080																				===== 10,336.20
4180																				===== 96,000.00
4190																				===== 10,336.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
1000	4201	D	B									U					N	1		2,255,980.81
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,255,980.81
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,255,980.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4117	D	E	P				DISC				X			U		Y	1		646,000.00
1134	4395	C	E	P				DISC				X			U		Y			-483,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				163,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				163,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				163,000.00
1940	4610	C	E		A										U		Y			-163,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				163,000.00
4070, Disc: Budget authority, net																				=====
																				163,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				163,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3030																					195,796.20
3040																					-10,336.20
3090																					185,460.00
3100																					===== 185,460.00

BA & O, Net

4000																					===== 259,000.00
4010																					10,336.20
4020																					===== 10,336.20
4070																					===== 259,000.00
4080																					===== 10,336.20
4180																					===== 259,000.00
4190																					===== 10,336.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-313,941.46
0900	4801	C	E									X		U		N	3		1,718,592.45
0900	4901	C	E									X		U		N	3		1,424,843.37
0900	4902	C	E					MAND				X		U		N			9,489,804.79
Sub-Total, 0900																			12,319,299.15

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		3,922,989.51	
1000	4801	C	B									X		U		N	3		-313,941.46	
Sub-Total, 1000																				3,609,048.05
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,609,048.05	
1400	4141	D	E				T	MAND				X		U		N		D	5,000,000.00	
1440, BA: Mand: Borrowing authority (total)																			=====	
																			5,000,000.00	
1800	4261	D	E					MAND				X		U		N			35,325.83	
1800	4262	D	E					MAND				X		U		N			2,343,019.22	
1800	4263	D	E					MAND				X		U		N			506,724.97	
1800	4266	D	E					MAND				X		U		N			3,051.15	
Sub-Total, 1800																			2,888,121.17	
1801	4221	D	E				F	MAND				X		U		N	3		920,981.99	
1801	4283	D	E					MAND				X		U		N	3		309,733.99	
Sub-Total, 1801																			1,230,715.98	
1850, BA: Mand: Spending auth: Total																			=====	
																			4,118,837.15	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,118,837.15	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,727,885.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		313,941.46
3020, Obligated balance, start of year (net)																			===== 313,941.46
3030	4801	C	B									X		U		N	3		-313,941.46
3030	4801	C	E									X		U		N	3		1,718,592.45
3030	4901	C	E									X		U		N	3		1,424,843.37
3030	4902	C	E					MAND				X		U		N			9,489,804.79
Sub-Total, 3030																			12,319,299.15
3040	4902	C	E					MAND				X		U		N			-9,489,804.79
3050	4221	D	E			F		MAND				X		U		N	3		-920,981.99
3050	4283	D	E					MAND				X		U		N	3		-309,733.99
Sub-Total, 3050																			-1,230,715.98
3090	4801	C	E											U		N	3		1,718,592.45
3090	4901	C	E											U		N	3		1,424,843.37
Sub-Total, 3090																			3,143,435.82
3091	4221	D	E			F		MAND						U		N	3		-920,981.99
3091	4283	D	E					MAND						U		N	3		-309,733.99
Sub-Total, 3091																			-1,230,715.98
3100, Obligated balance, end of year (net)																			===== 1,912,719.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				9,118,837.15
4123	4261	D	E					MAND				X			U		N			-35,325.83
4123	4262	D	E					MAND				X			U		N			-2,343,019.22
4123	4263	D	E					MAND				X			U		N			-506,724.97
4123	4266	D	E					MAND				X			U		N			-3,051.15
Sub-Total, 4123																				-2,888,121.17
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-2,888,121.17
4140	4221	D	E			F		MAND				X			U		N	3		-920,981.99
4140	4283	D	E					MAND				X			U		N	3		-309,733.99
Sub-Total, 4140																				-1,230,715.98
4150, Mand: Additional offsets against BA only (total)																				=====
																				-1,230,715.98
4160, Mand: Budget authority, net																				=====
																				5,000,000.00
4170, Mand: Outlays, net																				=====
																				-2,888,121.17
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-2,888,121.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				12,319,299.15
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				3,609,048.05
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,609,048.05
1400, BA: Mand: Borrowing authority																				5,000,000.00
1440, BA: Mand: Borrowing authority (total)																				=====
																				5,000,000.00
1800, BA: Mand: Spending auth: Collected																				2,888,121.17
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				1,230,715.98
1850, BA: Mand: Spending auth: Total																				=====
																				4,118,837.15
1900, Budget authority total (disc. and mand.)																				=====
																				9,118,837.15
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				12,727,885.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					313,941.46
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				313,941.46	
3020																					=====
3020, Obligated balance, start of year (net)																				313,941.46	
3030																					12,319,299.15
3030, Ob Bal: Obligations incurred: Unexpired accounts																				12,319,299.15	
3040																					-9,489,804.79
3040, Ob Bal: Outlays(gross)																				-9,489,804.79	
3050																					-1,230,715.98
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-1,230,715.98	
3090																					3,143,435.82
3090, Ob Bal: EOY: Unpaid obligations (gross)																				3,143,435.82	
3091																					-1,230,715.98
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-1,230,715.98	
3100																					=====
3100, Obligated balance, end of year (net)																				1,912,719.84	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				9,118,837.15	
4123																					-2,888,121.17
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-2,888,121.17	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-2,888,121.17	
4140																					-1,230,715.98
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,230,715.98	
4150																					=====
4150, Mand: Additional offsets against BA only (total)																				-1,230,715.98	
4160																					=====
4160, Mand: Budget authority, net																				5,000,000.00	
4170																					=====
4170, Mand: Outlays, net																				-2,888,121.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-2,888,121.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	3		-49,076.60
0900	4901	C	E									X		U		N	3		107,968.52
Sub-Total, 0900																			58,891.92

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		4,929,292.94
1000	4901	C	B									X		U		N	3		-49,076.60
Sub-Total, 1000																			4,880,216.34
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,880,216.34
1800	4261	D	E					MAND				X		U		N			1,525.95
1800	4262	D	E					MAND				X		U		N			6,719.16
1800	4263	D	E					MAND				X		U		N			64,793.61
Sub-Total, 1800																			73,038.72
1801	4283	D	E					MAND				X		U		N	3		53,822.41
1850, BA: Mand: Spending auth: Total																			=====
																			126,861.13
1900, Budget authority total (disc. and mand.)																			=====
																			126,861.13
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,007,077.47

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	3		49,076.60
3020, Obligated balance, start of year (net)																			=====
																			49,076.60
3030	4901	C	B									X		U		N	3		-49,076.60
3030	4901	C	E									X		U		N	3		107,968.52
Sub-Total, 3030																			58,891.92
3050	4283	D	E					MAND				X		U		N	3		-53,822.41
3090	4901	C	E											U		N	3		107,968.52
3091	4283	D	E					MAND						U		N	3		-53,822.41
3100, Obligated balance, end of year (net)																			=====
																			54,146.11

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			126,861.13
4123	4261	D	E					MAND				X		U		N			-1,525.95
4123	4262	D	E					MAND				X		U		N			-6,719.16
4123	4263	D	E					MAND				X		U		N			-64,793.61
Sub-Total, 4123																			-73,038.72
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-73,038.72
4140	4283	D	E					MAND				X		U		N	3		-53,822.41
4150, Mand: Additional offsets against BA only (total)																			=====
																			-53,822.41
4170, Mand: Outlays, net																			=====
																			-73,038.72
4190, Outlays, net (disc. and mand.)																			=====
																			-73,038.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	3		-7,665.00
0900	4901	C	E									X		U		N	3		51,392.86
0900	4902	C	E					MAND				X		U		N			633,919.40
Sub-Total, 0900																			677,647.26

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		438,616.67
1000	4901	C	B									X		U		N	3		-7,665.00
Sub-Total, 1000																			430,951.67
1050, Unob Bal: Unobligated balance (total)																			===== 430,951.67
1400	4141	D	E				T	MAND				X		U		N		D	682,809.00
1440, BA: Mand: Borrowing authority (total)																			===== 682,809.00
1800	4262	D	E					MAND				X		U		N			750,969.69
1800	4271	D	E					MAND				X		U		N			10,336.20
Sub-Total, 1800																			761,305.89
1801	4283	D	E					MAND				X		U		N	3		33,550.03
1850, BA: Mand: Spending auth: Total																			===== 794,855.92
1900, Budget authority total (disc. and mand.)																			===== 1,477,664.92
1930, Total budgetary resources avail (disc. and mand.)																			===== 1,908,616.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	C	B									X		U		N	3		7,665.00
3020, Obligated balance, start of year (net)																			=====
																			7,665.00
3030	4901	C	B									X		U		N	3		-7,665.00
3030	4901	C	E									X		U		N	3		51,392.86
3030	4902	C	E					MAND				X		U		N			633,919.40
Sub-Total, 3030																			677,647.26
3040	4902	C	E					MAND				X		U		N			-633,919.40
3050	4283	D	E					MAND				X		U		N	3		-33,550.03
3090	4901	C	E											U		N	3		51,392.86
3091	4283	D	E					MAND						U		N	3		-33,550.03
3100, Obligated balance, end of year (net)																			=====
																			17,842.83

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,477,664.92
4120	4271	D	E					MAND				X		U		N			-10,336.20
4123	4262	D	E					MAND				X		U		N			-750,969.69
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-761,305.89
4140	4283	D	E					MAND				X		U		N	3		-33,550.03
4150, Mand: Additional offsets against BA only (total)																			=====
																			-33,550.03
4160, Mand: Budget authority, net																			=====
																			682,809.00
4170, Mand: Outlays, net																			=====
																			-761,305.89
4180, Budget authority, net (disc. and mand.)																			=====
																			682,809.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					-761,305.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				677,647.26
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				430,951.67
1050, Unob Bal: Unobligated balance (total)																				430,951.67
1400, BA: Mand: Borrowing authority																				682,809.00
1440, BA: Mand: Borrowing authority (total)																				682,809.00
1800, BA: Mand: Spending auth: Collected																				761,305.89
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				33,550.03
1850, BA: Mand: Spending auth: Total																				794,855.92
1900, Budget authority total (disc. and mand.)																				1,477,664.92
1930, Total budgetary resources avail (disc. and mand.)																				1,908,616.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					7,665.00
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				7,665.00	
3020																					=====
3020, Obligated balance, start of year (net)																				7,665.00	
3030																					677,647.26
3030, Ob Bal: Obligations incurred: Unexpired accounts																				677,647.26	
3040																					-633,919.40
3040, Ob Bal: Outlays(gross)																				-633,919.40	
3050																					-33,550.03
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-33,550.03	
3090																					51,392.86
3090, Ob Bal: EOY: Unpaid obligations (gross)																				51,392.86	
3091																					-33,550.03
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-33,550.03	
3100																					=====
3100, Obligated balance, end of year (net)																				17,842.83	

BA & O, Net

4090																					=====
4090, Mand: Budget authority, gross																				1,477,664.92	
4120																					-10,336.20
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-10,336.20	
4123																					-750,969.69
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-750,969.69	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-761,305.89	
4140																					-33,550.03
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-33,550.03	
4150																					=====
4150, Mand: Additional offsets against BA only (total)																				-33,550.03	
4160																					=====
4160, Mand: Budget authority, net																				682,809.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,245,001.10
0900	4901	C	E									X			U		N	7		1,237,421.20
0900	4902	C	E					MAND	BAL			X			U		N			386,133.76
Sub-Total, 0900																				378,553.86

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		66,383,171.29
1000	4901	C	B									X			U		N	7		-1,245,001.10
Sub-Total, 1000																				65,138,170.19
1050, Unob Bal: Unobligated balance (total)																				=====
																				65,138,170.19
1202	4114	D	E	P				MAND				X			U		N	7		3,078.77
1260, BA: Mand: Appropriations (total)																				=====
																				3,078.77
1900, Budget authority total (disc. and mand.)																				=====
																				3,078.77
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				65,141,248.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X				U	N	7		1,245,001.10
3020, Obligated balance, start of year (net)																				=====
																				1,245,001.10
3030	4901	C	B									X				U	N	7		-1,245,001.10
3030	4901	C	E									X				U	N	7		1,237,421.20
3030	4902	C	E					MAND	BAL			X				U	N			386,133.76
Sub-Total, 3030																				378,553.86
3040	4902	C	E					MAND	BAL			X				U	N			-386,133.76
3090	4901	C	E													U	N	7		1,237,421.20
3100, Obligated balance, end of year (net)																				=====
																				1,237,421.20

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,078.77
4101	4902	C	E					MAND	BAL			X				U	N			386,133.76
4110, Mand: Total outlays, gross																				=====
																				386,133.76
4160, Mand: Budget authority, net																				=====
																				3,078.77
4170, Mand: Outlays, net																				=====
																				386,133.76
4180, Budget authority, net (disc. and mand.)																				=====
																				3,078.77
4190, Outlays, net (disc. and mand.)																				=====
																				386,133.76

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				378,553.86

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				65,138,170.19
1050, Unob Bal: Unobligated balance (total)																				=====
																				65,138,170.19
1202, BA: Mand: Appropriation (trust fund)																				3,078.77
1260, BA: Mand: Appropriations (total)																				=====
																				3,078.77
1900, Budget authority total (disc. and mand.)																				=====
																				3,078.77
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				65,141,248.96

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,245,001.10
3020, Obligated balance, start of year (net)																				=====
																				1,245,001.10
3030, Ob Bal: Obligations incurred: Unexpired accounts																				378,553.86
3040, Ob Bal: Outlays (gross)																				-386,133.76
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,237,421.20
3100, Obligated balance, end of year (net)																				=====
																				1,237,421.20

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				3,078.77
4101	Mand: Outlays from balances																			
																				386,133.76
4110	Mand: Total outlays, gross																			=====
																				386,133.76
4160	Mand: Budget authority, net																			=====
																				3,078.77
4170	Mand: Outlays, net																			=====
																				386,133.76
4180	Budget authority, net (disc. and mand.)																			=====
																				3,078.77
4190	Outlays, net (disc. and mand.)																			=====
																				386,133.76

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,338,486,225.88
0900	4901	C	E									X			U		N	7		1,334,518,445.30
0900	4902	C	E					MAND	BAL			X			U		N			9,392,756.97
0900	4902	C	E					MAND	NEW			X			U		N			260,125,674.68
0900	4902	C	E					MAND	NEW			X			U		N			54,786,308.81
Sub-Total, 0900																			320,336,959.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		8,743,863,700.21
1000	4397	C	B	P				MAND				X			U		N	7		-7,405,377,474.33
1000	4901	C	B									X			U		N	7		-1,338,486,225.88
Sub-Total, 1000																			0.00	
1202	4114	D	E	P				MAND				X			U		N	7		260,125,674.68
1203	4157	D	E	S				MAND				X			U		N	7		5,424,976.39
1235	4397	C	B	P				MAND				X			U		N	7		7,405,377,474.33
1235	4397	C	E	P				MAND				X			U		N	7		-7,405,377,474.33
Sub-Total, 1235																			0.00	
1260, BA: Mand: Appropriations (total)																			=====	
																			265,550,651.07	
1800	4252	D	E			F		MAND				X			U		N			100,707.51
1800	4252	D	E			X		MAND				X			U		N			54,685,601.30
Sub-Total, 1800																			54,786,308.81	
1850, BA: Mand: Spending auth: Total																			=====	
																			54,786,308.81	
1900, Budget authority total (disc. and mand.)																			=====	
																			320,336,959.88	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			320,336,959.88	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	7		1,338,486,225.88
3020, Obligated balance, start of year (net)																			=====	
																			1,338,486,225.88	
3030	4901	C	B									X			U		N	7		-1,338,486,225.88
3030	4901	C	E									X			U		N	7		1,334,518,445.30
3030	4902	C	E					MAND	BAL			X			U		N			9,392,756.97
3030	4902	C	E					MAND	NEW			X			U		N			260,125,674.68
3030	4902	C	E					MAND	NEW			X			U		N			54,786,308.81
Sub-Total, 3030																			320,336,959.88	
3040	4902	C	E					MAND	BAL			X			U		N			-9,392,756.97
3040	4902	C	E					MAND	NEW			X			U		N			-260,125,674.68
3040	4902	C	E					MAND	NEW			X			U		N			-54,786,308.81
Sub-Total, 3040																			-324,304,740.46	
3090	4901	C	E												U		N	7		1,334,518,445.30
3100, Obligated balance, end of year (net)																			=====	
																			1,334,518,445.30	

BA & O, Net

4090, Mand: Budget authority, gross																			=====	
																			320,336,959.88	
4100	4902	C	E					MAND	NEW			X			U		N			260,125,674.68
4100	4902	C	E					MAND	NEW			X			U		N			54,786,308.81
Sub-Total, 4100																			314,911,983.49	
4101	4902	C	E					MAND	BAL			X			U		N			9,392,756.97
4110, Mand: Total outlays, gross																			=====	
																			324,304,740.46	
4120	4252	D	E			F		MAND				X			U		N			-100,707.51
4123	4252	D	E			X		MAND				X			U		N			-54,685,601.30
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-54,786,308.81	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				
																			=====	
																			265,550,651.07	
4170, Mand: Outlays, net																				
																			=====	
																			269,518,431.65	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			265,550,651.07	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			269,518,431.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-1
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1203	4157	C	E	S				MAND				X			U		N	7		-5,424,976.39
1203	4157	D	E	P				MAND				X			U		N	7		5,424,976.39
Sub-Total, 1203																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					320,336,959.88
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					260,125,674.68
1203, BA: Mand: Appropriation (previously unavailable)																					5,424,976.39
1260, BA: Mand: Appropriations (total)																					265,550,651.07
1800, BA: Mand: Spending auth: Collected																					54,786,308.81
1850, BA: Mand: Spending auth: Total																					54,786,308.81
1900, Budget authority total (disc. and mand.)																					320,336,959.88
1930, Total budgetary resources avail (disc. and mand.)																					320,336,959.88

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					1,338,486,225.88
3020, Obligated balance, start of year (net)																					1,338,486,225.88
3030, Ob Bal: Obligations incurred: Unexpired accounts																					320,336,959.88
3040, Ob Bal: Outlays (gross)																					-324,304,740.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																					1,334,518,445.30
3100, Obligated balance, end of year (net)																					1,334,518,445.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 320,336,959.88
4100																				314,911,983.49
4101																				9,392,756.97
4110																				===== 324,304,740.46
4120																				-100,707.51
4123																				-54,685,601.30
4130																				===== -54,786,308.81
4160																				===== 265,550,651.07
4170																				===== 269,518,431.65
4180																				===== 265,550,651.07
4190																				===== 269,518,431.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-9,470,201.67
0900	4901	C	E									X		U		N	7		9,214,697.52
0900	4902	C	E					MAND	NEW			X		U		N			43,023.67
0900	4902	C	E					MAND	NEW			X		U		N			653,756.70
0900	4902	C	E					MAND	BAL			X		U		N			803,703.07
Sub-Total, 0900																			1,244,979.29

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		25,757,023.01
1000	4397	C	B	P				MAND				X		U		N	7		-16,286,821.34
1000	4901	C	B									X		U		N	7		-9,470,201.67
Sub-Total, 1000																			0.00
1202	4114	D	E	P				MAND				X		U		N	7		653,756.70
1203	4157	D	E	S				MAND				X		U		N	7		548,198.92
1235	4397	C	B	P				MAND				X		U		N	7		16,286,821.34
1235	4397	C	E	P				MAND				X		U		N	7		-16,286,821.34
Sub-Total, 1235																			0.00
1260, BA: Mand: Appropriations (total)																			=====
																			1,201,955.62
1800	4252	D	E			X		MAND				X		U		N			43,023.67
1850, BA: Mand: Spending auth: Total																			=====
																			43,023.67
1900, Budget authority total (disc. and mand.)																			=====
																			1,244,979.29
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,244,979.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		9,470,201.67
3020, Obligated balance, start of year (net)																				=====
																				9,470,201.67
3030	4901	C	B									X			U		N	7		-9,470,201.67
3030	4901	C	E									X			U		N	7		9,214,697.52
3030	4902	C	E					MAND	NEW			X			U		N			43,023.67
3030	4902	C	E					MAND	NEW			X			U		N			653,756.70
3030	4902	C	E					MAND	BAL			X			U		N			803,703.07
Sub-Total, 3030																				1,244,979.29
3040	4902	C	E					MAND	NEW			X			U		N			-43,023.67
3040	4902	C	E					MAND	NEW			X			U		N			-653,756.70
3040	4902	C	E					MAND	BAL			X			U		N			-803,703.07
Sub-Total, 3040																				-1,500,483.44
3090	4901	C	E												U		N	7		9,214,697.52
3100, Obligated balance, end of year (net)																				=====
																				9,214,697.52

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,244,979.29
4100	4902	C	E					MAND	NEW			X			U		N			43,023.67
4100	4902	C	E					MAND	NEW			X			U		N			653,756.70
Sub-Total, 4100																				696,780.37
4101	4902	C	E					MAND	BAL			X			U		N			803,703.07
4110, Mand: Total outlays, gross																				=====
																				1,500,483.44
4123	4252	D	E			X		MAND				X			U		N			-43,023.67
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-43,023.67
4160, Mand: Budget authority, net																				=====
																				1,201,955.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
1,457,459.77																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
1,201,955.62																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,457,459.77																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-1
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1203	4157	C	E	S				MAND				X			U		N	7		-548,198.92
1203	4157	D	E	P				MAND				X			U		N	7		548,198.92
Sub-Total, 1203																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, United States Government Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,244,979.29
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Schedule of Budgetary Resources

1202, BA: Mand: Appropriation (trust fund)																					653,756.70	
1203, BA: Mand: Appropriation (previously unavailable)																					548,198.92	
1260, BA: Mand: Appropriations (total)																					=====	1,201,955.62
1800, BA: Mand: Spending auth: Collected																						43,023.67
1850, BA: Mand: Spending auth: Total																					=====	43,023.67
1900, Budget authority total (disc. and mand.)																					=====	1,244,979.29
1930, Total budgetary resources avail (disc. and mand.)																					=====	1,244,979.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						9,470,201.67
3020, Obligated balance, start of year (net)																					=====	9,470,201.67
3030, Ob Bal: Obligations incurred: Unexpired accounts																						1,244,979.29
3040, Ob Bal: Outlays (gross)																						-1,500,483.44
3090, Ob Bal: EOY: Unpaid obligations (gross)																						9,214,697.52
3100, Obligated balance, end of year (net)																					=====	9,214,697.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, United States Government Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4090																				===== 1,244,979.29
4100																				696,780.37
4101																				803,703.07
4110																				===== 1,500,483.44
4123																				-43,023.67
4130																				===== -43,023.67
4160																				===== 1,201,955.62
4170																				===== 1,457,459.77
4180																				===== 1,201,955.62
4190																				===== 1,457,459.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	8		-445,594,801.23
0900	4901	C	E									X			U		N	8		449,851,925.31
0900	4902	C	E					MAND	NEW			X			U		N			47,354,393.83
0900	4902	D	E					MAND	BAL			X			U		N			-3,421,453.10
Sub-Total, 0900																			48,190,064.81	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	8		2,001,865,937.77
1000	4283	D	B					MAND				X			U		N	8		31,346,716.30
1000	4901	C	B									X			U		N	8		-445,594,801.23
Sub-Total, 1000																			1,587,617,852.84	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,587,617,852.84	
1800	4252	D	E			X		MAND				X			U		N			75,048,984.52
1800	4273	D	E					MAND				X			U		N	8	N	3,652,125.61
Sub-Total, 1800																			78,701,110.13	
1801	4283	D	B					MAND				X			U		N	8		-31,346,716.30
1850, BA: Mand: Spending auth: Total																			=====	
																			47,354,393.83	
1900, Budget authority total (disc. and mand.)																			=====	
																			47,354,393.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,634,972,246.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X			U		N	8		445,594,801.23
3010	4283	D	B					MAND				X			U		N	8		-31,346,716.30
3020, Obligated balance, start of year (net)																				=====
																				414,248,084.93
3030	4901	C	B									X			U		N	8		-445,594,801.23
3030	4901	C	E									X			U		N	8		449,851,925.31
3030	4902	C	E					MAND NEW				X			U		N			47,354,393.83
3030	4902	D	E					MAND BAL				X			U		N			-3,421,453.10
Sub-Total, 3030																				48,190,064.81
3040	4902	C	E					MAND NEW				X			U		N			-47,354,393.83
3040	4902	D	E					MAND BAL				X			U		N			3,421,453.10
Sub-Total, 3040																				-43,932,940.73
3050	4283	D	B					MAND				X			U		N	8		31,346,716.30
3090	4901	C	E												U		N	8		449,851,925.31
3100, Obligated balance, end of year (net)																				=====
																				449,851,925.31

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				47,354,393.83
4100	4902	C	E					MAND NEW				X			U		N			47,354,393.83
4101	4902	D	E					MAND BAL				X			U		N			-3,421,453.10
4110, Mand: Total outlays, gross																				=====
																				43,932,940.73
4121	4273	D	E					MAND				X			U		N	8	N	-3,652,125.61
4123	4252	D	E			X		MAND				X			U		N			-75,048,984.52
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-78,701,110.13
4140	4283	D	B					MAND				X			U		N	8		31,346,716.30
4150, Mand: Additional offsets against BA only (total)																				=====
																				31,346,716.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,470,782,837.87
0900	4801	C	E									X			U		N	1		1,295,415,625.02
0900	4802	C	B					DISC BAL				X			U		N	1		-7,044,639.23
0900	4802	C	E					DISC NEW				X			U		N	1		14,828,379.13
0900	4901	C	B									X			U		N	1		-22,616,270.73
0900	4901	C	E									X			U		N	1		26,754,834.73
0900	4902	C	E					DISC BAL				X			U		N			2,684,533.75
0900	4902	C	E					DISC BAL				X			U		N			249,523,486.57
Sub-Total, 0900																			88,763,111.37	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,060,119,302.90
1000	4801	C	B									X			U		N	1		-1,470,782,837.87
1000	4802	C	B					DISC BAL				X			U		N	1		-7,044,639.23
1000	4901	C	B									X			U		N	1		-22,616,270.73
Sub-Total, 1000																			2,559,675,555.07	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,559,675,555.07	
1100	4119	D	E	P				DISC				X	X		U		N	1		923,382,000.00
1134	4395	C	E	P				DISC				X			U		N			-690,597,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			232,785,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			232,785,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,792,460,555.07	

03/18/10
 10:15:05
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,470,782,837.87
3000	4901	C	B									X			U		N	1		22,616,270.73
Sub-Total, 3000																				1,493,399,108.60

3020, Obligated balance, start of year (net) =====
1,493,399,108.60

3030	4801	C	B									X			U		N	1		-1,470,782,837.87
3030	4801	C	E									X			U		N	1		1,295,415,625.02
3030	4802	C	B					DISC BAL				X			U		N	1		-7,044,639.23
3030	4802	C	E					DISC NEW				X			U		N	1		14,828,379.13
3030	4901	C	B									X			U		N	1		-22,616,270.73
3030	4901	C	E									X			U		N	1		26,754,834.73
3030	4902	C	E					DISC BAL				X			U		N			2,684,533.75
3030	4902	C	E					DISC BAL				X			U		N			249,523,486.57
Sub-Total, 3030																				88,763,111.37

3040	4802	C	B					DISC BAL				X			U		N	1		7,044,639.23
3040	4802	C	E					DISC NEW				X			U		N	1		-14,828,379.13
3040	4902	C	E					DISC BAL				X			U		N			-2,684,533.75
3040	4902	C	E					DISC BAL				X			U		N			-249,523,486.57
Sub-Total, 3040																				-259,991,760.22

3090	4801	C	E												U		N	1		1,295,415,625.02
3090	4901	C	E												U		N	1		26,754,834.73
Sub-Total, 3090																				1,322,170,459.75

3100, Obligated balance, end of year (net) =====
1,322,170,459.75

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				232,785,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1		14,828,379.13
4011	4802	C	B					DISC	BAL			X			U		N	1		-7,044,639.23
4011	4902	C	E					DISC	BAL			X			U		N			2,684,533.75
4011	4902	C	E					DISC	BAL			X			U		N			249,523,486.57
Sub-Total, 4011																				245,163,381.09
4020, Disc: Total outlays, gross																				=====
																				259,991,760.22
4070, Disc: Budget authority, net																				=====
																				232,785,000.00
4080, Disc: Outlays, net																				=====
																				259,991,760.22
4180, Budget authority, net (disc. and mand.)																				=====
																				232,785,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				259,991,760.22

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		1,312,475.00
3000	4901	C	B									X		E		N	1		1,284,900.23
Sub-Total, 3000																			2,597,375.23

3020, Obligated balance, start of year (net) =====
2,597,375.23

3031	4801	C	B									X		E		N	1		-1,312,475.00
3031	4801	C	E									X		E		N	1		1,371,494.65
3031	4802	C	B					DISC				X		E		N	1		-28,421.00
3031	4802	C	E					DISC				X		E		N	1		28,421.00
3031	4901	C	B									X		E		N	1		-1,284,900.23
3031	4901	C	E									X		E		N	1		1,279,321.00
3031	4902	D	E					DISC				X		E		N			-70,135.47
Sub-Total, 3031																			-16,695.05

3040	4802	C	B					DISC				X		E		N	1		28,421.00
3040	4802	C	E					DISC				X		E		N	1		-28,421.00
3040	4902	D	E					DISC				X		E		N			70,135.47
Sub-Total, 3040																			70,135.47

3090	4801	C	E											E		N	1		1,371,494.65
3090	4901	C	E											E		N	1		1,279,321.00
Sub-Total, 3090																			2,650,815.65

3100, Obligated balance, end of year (net) =====
2,650,815.65

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			E		N	1		-28,421.00
4011	4802	C	E					DISC				X			E		N	1		28,421.00
4011	4902	D	E					DISC				X			E		N			-70,135.47
Sub-Total, 4011																				-70,135.47
4020, Disc: Total outlays, gross																				=====
																				-70,135.47
4080, Disc: Outlays, net																				=====
																				-70,135.47
4190, Outlays, net (disc. and mand.)																				=====
																				-70,135.47

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Major Projects
 Treasury Account:
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					88,763,111.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,559,675,555.07		
1050, Unob Bal: Unobligated balance (total)																					=====	2,559,675,555.07	
1100, BA: Disc: Appropriation																						923,382,000.00	
1134, BA: Disc: Appropriations precluded from obligation																						-690,597,000.00	
1160, BA: Disc: Appropriation (total)																						=====	232,785,000.00
1900, Budget authority total (disc. and mand.)																						=====	232,785,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,792,460,555.07

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						1,495,996,483.83	
3020, Obligated balance, start of year (net)																						=====	1,495,996,483.83
3030, Ob Bal: Obligations incurred: Unexpired accounts																							88,763,111.37
3031, Ob Bal: Obligations incurred: Expired accounts																							-16,695.05
3040, Ob Bal: Outlays (gross)																							-259,921,624.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																							1,324,821,275.40

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Major Projects
 Treasury Account:
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				1,324,821,275.40

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				232,785,000.00
4010, Disc: Outlays from new authority																				
																				14,828,379.13
4011, Disc: Outlays from balances																				
																				245,093,245.62
4020, Disc: Total outlays, gross																				=====
																				259,921,624.75
4070, Disc: Budget authority, net																				=====
																				232,785,000.00
4080, Disc: Outlays, net																				=====
																				259,921,624.75
4180, Budget authority, net (disc. and mand.)																				=====
																				232,785,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				259,921,624.75

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-672,163,938.89
0900	4801	C	E									X			U		N	1		640,362,913.97
0900	4802	C	B					DISC BAL				X			U		N	1		-291,528,299.99
0900	4802	C	E					DISC NEW				X			U		N	1		305,868,239.21
0900	4901	C	B									X			U		N	1		-26,564,703.55
0900	4901	C	E									X			U		N	1		24,740,498.97
0900	4902	D	E					DISC BAL				X			U		N			-7,483,272.10
0900	4902	C	E					DISC BAL				X			U		N			124,696,446.80
Sub-Total, 0900																			97,927,884.42	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,430,024,140.64
1000	4801	C	B									X			U		N	1		-672,163,938.89
1000	4802	C	B					DISC BAL				X			U		N	1		-291,528,299.99
1000	4901	C	B									X			U		N	1		-26,564,703.55
Sub-Total, 1000																			439,767,198.21	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			439,767,198.21	
1100	4119	D	E	P				DISC				X	X		U		N	1		741,534,000.00
1134	4395	C	E	P				DISC				X			U		N			-554,593,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			186,941,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			186,941,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			626,708,198.21	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		672,163,938.89
3000	4901	C	B									X			U		N	1		26,564,703.55
Sub-Total, 3000																				698,728,642.44

3020, Obligated balance, start of year (net) =====
698,728,642.44

3030	4801	C	B									X			U		N	1		-672,163,938.89
3030	4801	C	E									X			U		N	1		640,362,913.97
3030	4802	C	B					DISC BAL				X			U		N	1		-291,528,299.99
3030	4802	C	E					DISC NEW				X			U		N	1		305,868,239.21
3030	4901	C	B									X			U		N	1		-26,564,703.55
3030	4901	C	E									X			U		N	1		24,740,498.97
3030	4902	D	E					DISC BAL				X			U		N			-7,483,272.10
3030	4902	C	E					DISC BAL				X			U		N			124,696,446.80
Sub-Total, 3030																				97,927,884.42

3040	4802	C	B					DISC BAL				X			U		N	1		291,528,299.99
3040	4802	C	E					DISC NEW				X			U		N	1		-305,868,239.21
3040	4902	D	E					DISC BAL				X			U		N			7,483,272.10
3040	4902	C	E					DISC BAL				X			U		N			-124,696,446.80
Sub-Total, 3040																				-131,553,113.92

3090	4801	C	E												U		N	1		640,362,913.97
3090	4901	C	E												U		N	1		24,740,498.97
Sub-Total, 3090																				665,103,412.94

3100, Obligated balance, end of year (net) =====
665,103,412.94

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				186,941,000.00
4010	4802	C	E					DISC	NEW			X			U			N	1	305,868,239.21
4011	4802	C	B					DISC	BAL			X			U			N	1	-291,528,299.99
4011	4902	D	E					DISC	BAL			X			U			N		-7,483,272.10
4011	4902	C	E					DISC	BAL			X			U			N		124,696,446.80
Sub-Total, 4011																				-174,315,125.29
4020, Disc: Total outlays, gross																				=====
																				131,553,113.92
4070, Disc: Budget authority, net																				=====
																				186,941,000.00
4080, Disc: Outlays, net																				=====
																				131,553,113.92
4180, Budget authority, net (disc. and mand.)																				=====
																				186,941,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				131,553,113.92

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,942,392.13
3000	4901	C	B									X			E		N	1		1,182,541.89
Sub-Total, 3000																				7,124,934.02

3020, Obligated balance, start of year (net) =====
7,124,934.02

3031	4801	C	B									X			E		N	1		-5,942,392.13
3031	4801	C	E									X			E		N	1		4,363,800.02
3031	4901	C	B									X			E		N	1		-1,182,541.89
3031	4902	C	E					DISC				X			E		N			2,761,134.00
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-2,761,134.00
3090	4801	C	E												E		N	1		4,363,800.02
3100, Obligated balance, end of year (net)																				=====
																				4,363,800.02

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,761,134.00
4020, Disc: Total outlays, gross																				=====
																				2,761,134.00

4080, Disc: Outlays, net =====
2,761,134.00

4190, Outlays, net (disc. and mand.) =====
2,761,134.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		336,962.16
3020, Obligated balance, start of year (net)																			=====
																			336,962.16
3031	4801	C	B									X		E		N	1		-336,962.16
3031	4801	C	E									X		E		N	1		335,962.16
3031	4902	C	E					DISC				X		E		N			1,000.00
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-1,000.00
3090	4801	C	E											E		N	1		335,962.16
3100, Obligated balance, end of year (net)																			=====
																			335,962.16

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,000.00
4020, Disc: Total outlays, gross																			=====
																			1,000.00
4080, Disc: Outlays, net																			=====
																			1,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				
																				97,927,884.42

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					439,767,198.21
																				=====	
1050, Unob Bal: Unobligated balance (total)																					439,767,198.21
1100, BA: Disc: Appropriation																					741,534,000.00
1134, BA: Disc: Appropriations precluded from obligation																					-554,593,000.00
																				=====	
1160, BA: Disc: Appropriation (total)																					186,941,000.00
1900, Budget authority total (disc. and mand.)																					=====
																				186,941,000.00	
1930, Total budgetary resources avail (disc. and mand.)																					=====
																				626,708,198.21	

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					706,190,538.62
																				=====	
3020, Obligated balance, start of year (net)																					706,190,538.62
3030, Ob Bal: Obligations incurred: Unexpired accounts																					97,927,884.42
3040, Ob Bal: Outlays (gross)																					-134,315,247.92
3090, Ob Bal: EOY: Unpaid obligations (gross)																					669,803,175.12
																				=====	
3100, Obligated balance, end of year (net)																					669,803,175.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 186,941,000.00
4010																				305,868,239.21
4011																				-171,552,991.29
4020																				===== 134,315,247.92
4070																				===== 186,941,000.00
4080																				===== 134,315,247.92
4180																				===== 186,941,000.00
4190																				===== 134,315,247.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-164,672,667.95
0900	4801	C	E									X		U		N	1		151,517,007.06
0900	4901	C	B									X		U		N	1		-3,563,508.48
0900	4901	C	E									X		U		N	1		3,005,117.69
0900	4902	C	E					DISC	BAL			X		U		N			13,714,051.68
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		325,258,596.63
1000	4801	C	B									X		U		N	1		-164,672,667.95
1000	4901	C	B									X		U		N	1		-3,563,508.48
Sub-Total, 1000																			157,022,420.20
1050, Unob Bal: Unobligated balance (total)																			=====
																			157,022,420.20
1100	4119	D	E	P				DISC				X	X	U		N	1		175,000,000.00
1134	4395	C	E	P				DISC				X		U		N			-130,882,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			44,118,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			44,118,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			201,140,420.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		164,672,667.95
3000	4901	C	B									X		U		N	1		3,563,508.48
Sub-Total, 3000																			168,236,176.43

3020, Obligated balance, start of year (net) =====
168,236,176.43

3030	4801	C	B									X		U		N	1		-164,672,667.95
3030	4801	C	E									X		U		N	1		151,517,007.06
3030	4901	C	B									X		U		N	1		-3,563,508.48
3030	4901	C	E									X		U		N	1		3,005,117.69
3030	4902	C	E					DISC BAL				X		U		N			13,714,051.68
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC BAL				X		U		N			-13,714,051.68
3090	4801	C	E											U		N	1		151,517,007.06
3090	4901	C	E											U		N	1		3,005,117.69
Sub-Total, 3090																			154,522,124.75

3100, Obligated balance, end of year (net) =====
154,522,124.75

BA & O, Net

4000, Disc: Budget authority, gross =====
44,118,000.00

4011	4902	C	E					DISC BAL				X		U		N			13,714,051.68
4020, Disc: Total outlays, gross																			=====
																			13,714,051.68

4070, Disc: Budget authority, net =====
44,118,000.00

4080, Disc: Outlays, net =====
13,714,051.68

4180, Budget authority, net (disc. and mand.) =====
44,118,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			13,714,051.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-131,081,418.00
0900	4801	C	E									X			U		Y	1		140,978,174.00
Sub-Total, 0900																				9,896,756.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		150,000,000.00
1000	4801	C	B									X			U		Y	1		-131,081,418.00
Sub-Total, 1000																				18,918,582.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				18,918,582.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				18,918,582.00
1940	4610	C	E		A										U		Y			-9,021,826.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		131,081,418.00
3020, Obligated balance, start of year (net)																				=====
																				131,081,418.00
3030	4801	C	B									X			U		Y	1		-131,081,418.00
3030	4801	C	E									X			U		Y	1		140,978,174.00
Sub-Total, 3030																				9,896,756.00
3090	4801	C	E												U		Y	1		140,978,174.00
3100, Obligated balance, end of year (net)																				=====
																				140,978,174.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				299,317,594.43
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				299,317,594.43
3020																				299,317,594.43
3020, Obligated balance, start of year (net)																				299,317,594.43
3030																				9,896,756.00
3030, Ob Bal: Obligations incurred: Unexpired accounts																				9,896,756.00
3040																				-13,714,051.68
3040, Ob Bal: Outlays (gross)																				-13,714,051.68
3090																				295,500,298.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				295,500,298.75
3100																				295,500,298.75
3100, Obligated balance, end of year (net)																				295,500,298.75

BA & O, Net

4000																				44,118,000.00
4000, Disc: Budget authority, gross																				44,118,000.00
4011																				13,714,051.68
4011, Disc: Outlays from balances																				13,714,051.68
4020																				13,714,051.68
4020, Disc: Total outlays, gross																				13,714,051.68
4070																				44,118,000.00
4070, Disc: Budget authority, net																				44,118,000.00
4080																				13,714,051.68
4080, Disc: Outlays, net																				13,714,051.68
4180																				44,118,000.00
4180, Budget authority, net (disc. and mand.)																				44,118,000.00
4190																				13,714,051.68
4190, Outlays, net (disc. and mand.)																				13,714,051.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-61,855,694.19
0900	4801	C	E									X			U		N	1		50,877,386.87
0900	4902	C	E					DISC BAL				X			U		N			10,972,057.12
Sub-Total, 0900																			-6,250.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		67,631,572.39
1000	4801	C	B									X			U		N	1		-61,855,694.19
Sub-Total, 1000																			5,775,878.20	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,775,878.20	
1100	4119	D	E	P				DISC				X	X		U		N	1		42,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-31,412,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			10,588,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,588,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			16,363,878.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X				U		N	1	61,855,694.19
3020, Obligated balance, start of year (net)																				=====
																				61,855,694.19
3030	4801	C	B									X				U		N	1	-61,855,694.19
3030	4801	C	E									X				U		N	1	50,877,386.87
3030	4902	C	E					DISC BAL				X				U		N		10,972,057.12
Sub-Total, 3030																				-6,250.20
3040	4902	C	E					DISC BAL				X				U		N		-10,972,057.12
3090	4801	C	E													U		N	1	50,877,386.87
3100, Obligated balance, end of year (net)																				=====
																				50,877,386.87

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,588,000.00
4011	4902	C	E					DISC BAL				X				U		N		10,972,057.12
4020, Disc: Total outlays, gross																				=====
																				10,972,057.12
4070, Disc: Budget authority, net																				=====
																				10,588,000.00
4080, Disc: Outlays, net																				=====
																				10,972,057.12
4180, Budget authority, net (disc. and mand.)																				=====
																				10,588,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				10,972,057.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					-6,250.20
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					5,775,878.20		
1050, Unob Bal: Unobligated balance (total)																					=====	5,775,878.20	
1100, BA: Disc: Appropriation																						42,000,000.00	
1134, BA: Disc: Appropriations precluded from obligation																						-31,412,000.00	
1160, BA: Disc: Appropriation (total)																						=====	10,588,000.00
1900, Budget authority total (disc. and mand.)																						=====	10,588,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	16,363,878.20

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						61,855,694.19	
3020, Obligated balance, start of year (net)																						=====	61,855,694.19
3030, Ob Bal: Obligations incurred: Unexpired accounts																							-6,250.20
3040, Ob Bal: Outlays (gross)																							-10,972,057.12
3090, Ob Bal: EOY: Unpaid obligations (gross)																							50,877,386.87
3100, Obligated balance, end of year (net)																						=====	50,877,386.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 10,588,000.00
4011																				10,972,057.12
4020																				===== 10,972,057.12
4070																				===== 10,588,000.00
4080																				===== 10,972,057.12
4180																				===== 10,588,000.00
4190																				===== 10,972,057.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X			U		N	1		95,562.19
0900	4901	C	B									X			U		N	1		-764,400.00
0900	4902	C	E					DISC				X			U		N			715,865.61
Sub-Total, 0900																				47,027.80

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		6,935,702.21
1000	4901	C	B									X			U		N	1		-764,400.00
Sub-Total, 1000																				6,171,302.21

1050, Unob Bal: Unobligated balance (total) =====
6,171,302.21

1930, Total budgetary resources avail (disc. and mand.) =====
6,171,302.21

Change in Obl Bal

3000	4901	C	B									X			U		N	1		764,400.00
3020, Obligated balance, start of year (net)																				=====
																				764,400.00

3030	4801	C	E									X			U		N	1		95,562.19
3030	4901	C	B									X			U		N	1		-764,400.00
3030	4902	C	E					DISC				X			U		N			715,865.61
Sub-Total, 3030																				47,027.80

3040	4902	C	E					DISC				X			U		N			-715,865.61
3090	4801	C	E												U		N	1		95,562.19
3100, Obligated balance, end of year (net)																				=====
																				95,562.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				U				715,865.61
4020, Disc: Total outlays, gross																				=====
																				715,865.61
4080, Disc: Outlays, net																				=====
																				715,865.61
4190, Outlays, net (disc. and mand.)																				=====
																				715,865.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,380,511.87
0900	4801	C	E									X			U		Y	1		1,034,248.85
0900	4802	C	B					DISC				X			U		Y	1		-127.00
0900	4901	C	B									X			U		Y	1		-5,962,666.50
0900	4901	C	E									X			U		Y	1		5,275,664.21
0900	4902	C	E					DISC				X			U		Y			28,836,018.63
Sub-Total, 0900																			27,802,626.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		130,543,219.57
1000	4801	C	B									X			U		Y	1		-1,380,511.87
1000	4802	C	B					DISC				X			U		Y	1		-127.00
1000	4901	C	B									X			U		Y	1		-5,962,666.50
Sub-Total, 1000																			123,199,914.20	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			123,199,914.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			123,199,914.20	
1940	4610	C	E		A										U		Y			-95,397,287.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1	1,380,511.87
3000	4901	C	B									X			U		Y	1	5,962,666.50
Sub-Total, 3000																			7,343,178.37

3020, Obligated balance, start of year (net) =====
7,343,178.37

3030	4801	C	B									X			U		Y	1	-1,380,511.87
3030	4801	C	E									X			U		Y	1	1,034,248.85
3030	4802	C	B					DISC				X			U		Y	1	-127.00
3030	4901	C	B									X			U		Y	1	-5,962,666.50
3030	4901	C	E									X			U		Y	1	5,275,664.21
3030	4902	C	E					DISC				X			U		Y		28,836,018.63
Sub-Total, 3030																			27,802,626.32

3040	4802	C	B					DISC				X			U		Y	1	127.00
3040	4902	C	E					DISC				X			U		Y		-28,836,018.63
Sub-Total, 3040																			-28,835,891.63

3090	4801	C	E												U		Y	1	1,034,248.85
3090	4901	C	E												U		Y	1	5,275,664.21
Sub-Total, 3090																			6,309,913.06

3100, Obligated balance, end of year (net) =====
6,309,913.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1		-127.00
4011	4902	C	E					DISC				X			U		Y			28,836,018.63
Sub-Total, 4011																				28,835,891.63
4020, Disc: Total outlays, gross																				===== 28,835,891.63
4080, Disc: Outlays, net																				===== 28,835,891.63
4190, Outlays, net (disc. and mand.)																				===== 28,835,891.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,373.21
0900	4901	C	B									X			U		N	1		-15,243,735.26
0900	4901	C	E									X			U		N	1		15,225,807.14
0900	4902	C	E					DISC BAL				X			U		N			17,928.12
Sub-Total, 0900																			-14,373.21	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,283,643.24
1000	4801	C	B									X			U		N	1		-14,373.21
1000	4901	C	B									X			U		N	1		-15,243,735.26
Sub-Total, 1000																			25,534.77	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,534.77	
1700	4252	D	E				X	DISC				X			U		N			583.47
1750, BA: Disc: Spending auth: Total																			=====	
																			583.47	
1900, Budget authority total (disc. and mand.)																			=====	
																			583.47	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			26,118.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		14,373.21
3000	4901	C	B									X			U		N	1		15,243,735.26
Sub-Total, 3000																				15,258,108.47
3020, Obligated balance, start of year (net)																				=====
																				15,258,108.47
3030	4801	C	B									X			U		N	1		-14,373.21
3030	4901	C	B									X			U		N	1		-15,243,735.26
3030	4901	C	E									X			U		N	1		15,225,807.14
3030	4902	C	E					DISC BAL				X			U		N			17,928.12
Sub-Total, 3030																				-14,373.21
3040	4902	C	E					DISC BAL				X			U		N			-17,928.12
3090	4901	C	E												U		N	1		15,225,807.14
3100, Obligated balance, end of year (net)																				=====
																				15,225,807.14

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				583.47
4011	4902	C	E					DISC BAL				X			U		N			17,928.12
4020, Disc: Total outlays, gross																				=====
																				17,928.12
4033	4252	D	E				X	DISC				X			U		N			-583.47
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-583.47
4080, Disc: Outlays, net																				=====
																				17,344.65
4190, Outlays, net (disc. and mand.)																				=====
																				17,344.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
 FACTS II User: William T. Woods / (512) 460-5116 / william.woods2@mail.va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N			38,056.06
<u>Change in Obl Bal</u>																				
3030	4902	C	E					DISC				X			U		N			38,056.06
3040	4902	C	E					DISC				X			U		N			-38,056.06
<u>BA & O, Net</u>																				
4010	4902	C	E					DISC				X			U		N			38,056.06
4020, Disc: Total outlays, gross																			=====	38,056.06
4080, Disc: Outlays, net																			=====	38,056.06
4190, Outlays, net (disc. and mand.)																			=====	38,056.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X				U		Y		379,319.60

Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	71,693,150.00	
1050, Unob Bal: Unobligated balance (total)																				=====	71,693,150.00
1930, Total budgetary resources avail (disc. and mand.)																				=====	71,693,150.00
1940	4610	C	E		A											U		Y		-71,313,830.40	

Change in Obl Bal

3030	4902	C	E					DISC				X				U		Y		379,319.60
3040	4902	C	E					DISC				X				U		Y		-379,319.60

BA & O, Net

4011	4902	C	E					DISC				X				U		Y		379,319.60	
4020, Disc: Total outlays, gross																				=====	379,319.60
4080, Disc: Outlays, net																				=====	379,319.60
4190, Outlays, net (disc. and mand.)																				=====	379,319.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		94,935,926.79
0900	4802	C	E					DISC				X			U		Y	1		54,009,316.52
0900	4901	C	E									X			U		Y	1		104,089,359.24
0900	4902	C	E					DISC				X			U		Y			429,774,476.06
0900	4902	C	E					DISC				X			U		Y			29,660.24
Sub-Total, 0900																			682,838,738.85	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,797,067,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,344,026,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			453,041,000.00	
1700	4252	D	E			F		DISC				X			U		Y			29,660.24
1701	4221	D	E			F		DISC				X			U		Y	1		320,989,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			321,018,660.24	
1900, Budget authority total (disc. and mand.)																			=====	
																			774,059,660.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			774,059,660.24	
1940	4610	C	E			A									U		Y			-91,220,921.39

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		94,935,926.79
3030	4802	C	E					DISC				X			U		Y	1		54,009,316.52
3030	4901	C	E									X			U		Y	1		104,089,359.24
3030	4902	C	E					DISC				X			U		Y			429,774,476.06
3030	4902	C	E					DISC				X			U		Y			29,660.24
Sub-Total, 3030																			682,838,738.85	
3040	4802	C	E					DISC				X			U		Y	1		-54,009,316.52
3040	4902	C	E					DISC				X			U		Y			-429,774,476.06
3040	4902	C	E					DISC				X			U		Y			-29,660.24
Sub-Total, 3040																			-483,813,452.82	
3050	4221	D	E			F		DISC				X			U		Y	1		-320,989,000.00
3090	4801	C	E												U		Y	1		94,935,926.79
3090	4901	C	E												U		Y	1		104,089,359.24
Sub-Total, 3090																			199,025,286.03	
3091	4221	D	E			F		DISC							U		Y	1		-320,989,000.00
3100, Obligated balance, end of year (net)																			=====	
																			-121,963,713.97	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			774,059,660.24	
4010	4802	C	E					DISC				X			U		Y	1		54,009,316.52
4010	4902	C	E					DISC				X			U		Y			429,774,476.06
4010	4902	C	E					DISC				X			U		Y			29,660.24
Sub-Total, 4010																			483,813,452.82	
4020, Disc: Total outlays, gross																			=====	
																			483,813,452.82	
4030	4252	D	E			F		DISC				X			U		Y			-29,660.24
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-29,660.24	
4050	4221	D	E			F		DISC				X			U		Y	1		-320,989,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			-320,989,000.00	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			453,041,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			483,783,792.58	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			453,041,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			483,783,792.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		1,884,536.74
3000	4901	C	B									X		E		N	1		1,683,795.08
Sub-Total, 3000																			3,568,331.82
3020, Obligated balance, start of year (net)																			=====
																			3,568,331.82
3031	4801	C	B									X		E		N	1		-1,884,536.74
3031	4801	C	E									X		E		N	1		1,631,118.23
3031	4901	C	B									X		E		N	1		-1,683,795.08
3031	4901	C	E									X		E		N	1		561,697.69
3031	4902	C	E					DISC				X		E		N			1,232,570.82
Sub-Total, 3031																			-142,945.08
3040	4902	C	E					DISC				X		E		N			-1,232,570.82
3081	4871	D	E									X		E		N			-820.00
3090	4801	C	E											E		N	1		1,631,118.23
3090	4871	D	E											E		N			-820.00
3090	4901	C	E											E		N	1		561,697.69
Sub-Total, 3090																			2,191,995.92
3100, Obligated balance, end of year (net)																			=====
																			2,191,995.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	1,232,570.82
4020, Disc: Total outlays, gross																				=====
																				1,232,570.82
4080, Disc: Outlays, net																				=====
																				1,232,570.82
4190, Outlays, net (disc. and mand.)																				=====
																				1,232,570.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		13,378,367.18
3000	4901	C	B									X			E		N	1		201,423,208.42
Sub-Total, 3000																				214,801,575.60
3010	4221	D	B			F		DISC				X			E		N	1		-5,976.42
3010	4251	D	B			F		DISC				X			E		N	1		-356,022.39
Sub-Total, 3010																				-361,998.81
3020, Obligated balance, start of year (net)																				=====
																				214,439,576.79
3031	4801	C	B									X			E		N	1		-13,378,367.18
3031	4801	C	E									X			E		N	1		13,378,367.18
3031	4802	C	B					DISC				X			E		N	1		-18,977,528.63
3031	4802	C	E					DISC				X			E		N	1		10,556,599.36
3031	4901	C	B									X			E		N	1		-201,423,208.42
3031	4901	C	E									X			E		N	1		64,757,100.47
3031	4902	C	E					DISC				X			E		N			151,120,728.35
Sub-Total, 3031																				6,033,691.13
3040	4802	C	B					DISC				X			E		N	1		18,977,528.63
3040	4802	C	E					DISC				X			E		N	1		-10,556,599.36
3040	4902	C	E					DISC				X			E		N			-151,120,728.35
Sub-Total, 3040																				-142,699,799.08
3051	4221	D	B			F		DISC				X			E		N	1		5,976.42
3051	4251	D	B			F		DISC				X			E		N	1		356,022.39
Sub-Total, 3051																				361,998.81
3081	4871	D	E									X			E		N			-5,311,196.03
3081	4971	D	E									X			E		N			-2,552,479.12
Sub-Total, 3081																				-7,863,675.15
3090	4801	C	E												E		N	1		13,378,367.18
3090	4871	D	E												E		N			-5,311,196.03
3090	4901	C	E												E		N	1		64,757,100.47
3090	4971	D	E												E		N			-2,552,479.12
Sub-Total, 3090																				70,271,792.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				70,271,792.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-18,977,528.63
4011	4802	C	E					DISC				X			E		N	1		10,556,599.36
4011	4902	C	E					DISC				X			E		N			151,120,728.35
Sub-Total, 4011																				142,699,799.08
4020, Disc: Total outlays, gross																				=====
																				142,699,799.08
4030	4252	D	E			F		DISC				X			E		N			-361,998.81
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-361,998.81
4052	4252	D	E			F		DISC				X			E		N			361,998.81
4060, Disc: Additional offsets against BA only (total)																				=====
																				361,998.81
4080, Disc: Outlays, net																				=====
																				142,337,800.27
4190, Outlays, net (disc. and mand.)																				=====
																				142,337,800.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,541,761.75
3000	4901	C	B									X			E		N	1		2,475,102.67
Sub-Total, 3000																				4,016,864.42

3020, Obligated balance, start of year (net) =====
4,016,864.42

3031	4801	C	B									X			E		N	1		-1,541,761.75
3031	4801	C	E									X			E		N	1		1,493,493.75
3031	4901	C	B									X			E		N	1		-2,475,102.67
3031	4901	C	E									X			E		N	1		2,309,400.92
3031	4902	C	E					DISC				X			E		N			213,969.75
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-213,969.75
3081	4871	D	E									X			E		N			-3,467.06
3090	4801	C	E												E		N	1		1,493,493.75
3090	4871	D	E												E		N			-3,467.06
3090	4901	C	E												E		N	1		2,309,400.92
Sub-Total, 3090																				3,799,427.61

3100, Obligated balance, end of year (net) =====
3,799,427.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					213,969.75
4020, Disc: Total outlays, gross																				=====
																				213,969.75
4080, Disc: Outlays, net																				=====
																				213,969.75
4190, Outlays, net (disc. and mand.)																				=====
																				213,969.75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		12,260,925.56
3000	4901	C	B									X		E		N	1		24,803,471.30
Sub-Total, 3000																			37,064,396.86
3010	4221	D	B			F		DISC				X		E		N	1		-29,393.97
3020, Obligated balance, start of year (net)																			=====
																			37,035,002.89
3031	4801	C	B									X		E		N	1		-12,260,925.56
3031	4801	C	E									X		E		N	1		12,260,895.56
3031	4802	C	B					DISC				X		E		N	1		-376,711.49
3031	4802	C	E					DISC				X		E		N	1		241,952.15
3031	4901	C	B									X		E		N	1		-24,803,471.30
3031	4901	C	E									X		E		N	1		18,770,537.02
3031	4902	C	E					DISC				X		E		N			6,260,590.50
Sub-Total, 3031																			92,866.88
3040	4802	C	B					DISC				X		E		N	1		376,711.49
3040	4802	C	E					DISC				X		E		N	1		-241,952.15
3040	4902	C	E					DISC				X		E		N			-6,260,590.50
Sub-Total, 3040																			-6,125,831.16
3051	4221	D	B			F		DISC				X		E		N	1		29,393.97
3051	4221	D	E			F		DISC				X		E		N	1		-29,393.97
Sub-Total, 3051																			0.00
3081	4871	D	E									X		E		N			-1,196,442.10
3081	4971	D	E									X		E		N			-71,117.00
Sub-Total, 3081																			-1,267,559.10
3090	4801	C	E											E		N	1		12,260,895.56
3090	4871	D	E											E		N			-1,196,442.10
3090	4901	C	E											E		N	1		18,770,537.02
3090	4971	D	E											E		N			-71,117.00
Sub-Total, 3090																			29,763,873.48
3091	4221	D	E			F		DISC						E		N	1		-29,393.97
3100, Obligated balance, end of year (net)																			=====
																			29,734,479.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-376,711.49
4011	4802	C	E					DISC				X			E		N	1		241,952.15
4011	4902	C	E					DISC				X			E		N			6,260,590.50
Sub-Total, 4011																			6,125,831.16	
4020, Disc: Total outlays, gross																			=====	
																			6,125,831.16	
4030	4252	D	E			F		DISC				X			E		N			-3.05
4033	4252	D	E			X		DISC				X			E		N			-14,147.55
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-14,150.60	
4052	4252	D	E			F		DISC				X			E		N			3.05
4052	4252	D	E			X		DISC				X			E		N			14,147.55
Sub-Total, 4052																			14,150.60	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			14,150.60	
4080, Disc: Outlays, net																			=====	
																			6,111,680.56	
4190, Outlays, net (disc. and mand.)																			=====	
																			6,111,680.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -06/07-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		5,777.24
3000	4901	C	B									X			E		N	1		18,141.11
Sub-Total, 3000																				23,918.35
3020, Obligated balance, start of year (net)																				=====
																				23,918.35
3031	4801	C	B									X			E		N	1		-5,777.24
3031	4801	C	E									X			E		N	1		5,777.24
3031	4901	C	B									X			E		N	1		-18,141.11
3031	4901	C	E									X			E		N	1		18,141.11
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		5,777.24
3090	4901	C	E												E		N	1		18,141.11
Sub-Total, 3090																				23,918.35
3100, Obligated balance, end of year (net)																				=====
																				23,918.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,196,089.60
3000	4901	C	B									X			E		N	1		14,504,245.22
Sub-Total, 3000																			27,700,334.82	
3010	4221	D	B			F		DISC				X			E		N	1		-81,456.00
3020, Obligated balance, start of year (net)																			=====	
																			27,618,878.82	
3031	4801	C	B									X			E		N	1		-13,196,089.60
3031	4801	C	E									X			E		N	1		13,025,144.95
3031	4802	C	B					DISC				X			E		N	1		-28,753.33
3031	4802	C	E					DISC				X			E		N	1		25,881.59
3031	4901	C	B									X			E		N	1		-14,504,245.22
3031	4901	C	E									X			E		N	1		14,431,514.48
3031	4902	C	E					DISC				X			E		N			212,821.46
Sub-Total, 3031																			-33,725.67	
3040	4802	C	B					DISC				X			E		N	1		28,753.33
3040	4802	C	E					DISC				X			E		N	1		-25,881.59
3040	4902	C	E					DISC				X			E		N			-212,821.46
Sub-Total, 3040																			-209,949.72	
3051	4221	D	B			F		DISC				X			E		N	1		81,456.00
3051	4221	D	E			F		DISC				X			E		N	1		-81,456.00
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-210,525.18
3090	4801	C	E												E		N	1		13,025,144.95
3090	4871	D	E												E		N			-210,525.18
3090	4901	C	E												E		N	1		14,431,514.48
Sub-Total, 3090																			27,246,134.25	
3091	4221	D	E			F		DISC							E		N	1		-81,456.00
3100, Obligated balance, end of year (net)																			=====	
																			27,164,678.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-28,753.33
4011	4802	C	E					DISC				X			E		N	1		25,881.59
4011	4902	C	E					DISC				X			E		N			212,821.46
Sub-Total, 4011																			209,949.72	
4020, Disc: Total outlays, gross																				=====
																				209,949.72
4080, Disc: Outlays, net																				=====
																				209,949.72
4190, Outlays, net (disc. and mand.)																				=====
																				209,949.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -05/06-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		132,553.40
3020, Obligated balance, start of year (net)																				=====
																				132,553.40
3031	4901	C	B									X			E		N	1		-132,553.40
3031	4901	C	E									X			E		N	1		132,553.40
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		132,553.40
3100, Obligated balance, end of year (net)																				=====
																				132,553.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,792,665.01
3000	4901	C	B									X			E		N	1		13,000,743.61
Sub-Total, 3000																				19,793,408.62
3010	4221	D	B			F		DISC				X			E		N	1		-2,427,091.50
3020, Obligated balance, start of year (net)																				=====
																				17,366,317.12
3031	4801	C	B									X			E		N	1		-6,792,665.01
3031	4801	C	E									X			E		N	1		6,340,750.19
3031	4802	D	B					DISC				X			E		N	1		10,950,891.16
3031	4802	D	E					DISC				X			E		N	1		-10,951,081.00
3031	4901	C	B									X			E		N	1		-13,000,743.61
3031	4901	C	E									X			E		N	1		11,108,804.75
3031	4902	C	E					DISC				X			E		N			2,349,952.73
Sub-Total, 3031																				5,909.21
3040	4802	D	B					DISC				X			E		N	1		-10,950,891.16
3040	4802	D	E					DISC				X			E		N	1		10,951,081.00
3040	4902	C	E					DISC				X			E		N			-2,349,952.73
Sub-Total, 3040																				-2,349,762.89
3051	4221	D	B			F		DISC				X			E		N	1		2,427,091.50
3051	4221	D	E			F		DISC				X			E		N	1		-2,427,091.50
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-40,873.65
3090	4801	C	E												E		N	1		6,340,750.19
3090	4871	D	E												E		N			-40,873.65
3090	4901	C	E												E		N	1		11,108,804.75
Sub-Total, 3090																				17,408,681.29
3091	4221	D	E			F		DISC							E		N	1		-2,427,091.50
3100, Obligated balance, end of year (net)																				=====
																				14,981,589.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4011	4802	D	B					DISC				X			E		N	1		10,950,891.16
4011	4802	D	E					DISC				X			E		N	1		-10,951,081.00
4011	4902	C	E					DISC				X			E		N			2,349,952.73
Sub-Total, 4011																				2,349,762.89
4020, Disc: Total outlays, gross																				=====
																				2,349,762.89
4080, Disc: Outlays, net																				=====
																				2,349,762.89
4190, Outlays, net (disc. and mand.)																				=====
																				2,349,762.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -04/05-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		60,193.80
3000	4901	C	B									X			E		N	1		546,648.78
Sub-Total, 3000																				606,842.58
3020, Obligated balance, start of year (net)																				=====
																				606,842.58
3031	4801	C	B									X			E		N	1		-60,193.80
3031	4801	C	E									X			E		N	1		60,193.80
3031	4901	C	B									X			E		N	1		-546,648.78
3031	4901	C	E									X			E		N	1		546,648.78
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		60,193.80
3090	4901	C	E												E		N	1		546,648.78
Sub-Total, 3090																				606,842.58
3100, Obligated balance, end of year (net)																				=====
																				606,842.58

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,199,177.09
3000	4901	C	B									X			E		N	1		15,406,775.81
Sub-Total, 3000																				28,605,952.90
3010	4221	D	B			F		DISC				X			E		N	1		-405.00
3020, Obligated balance, start of year (net)																				=====
																				28,605,547.90
3031	4801	C	B									X			E		N	1		-13,199,177.09
3031	4801	C	E									X			E		N	1		7,905,466.17
3031	4901	C	B									X			E		N	1		-15,406,775.81
3031	4901	C	E									X			E		N	1		15,400,184.24
3031	4902	C	E					DISC				X			E		N			5,267,823.99
Sub-Total, 3031																				-32,478.50
3040	4902	C	E					DISC				X			E		N			-5,267,823.99
3051	4221	D	B			F		DISC				X			E		N	1		405.00
3051	4221	D	E			F		DISC				X			E		N	1		-405.00
Sub-Total, 3051																				0.00
3081	4871	D	E									X			E		N			-83,164.01
3090	4801	C	E												E		N	1		7,905,466.17
3090	4871	D	E												E		N			-83,164.01
3090	4901	C	E												E		N	1		15,400,184.24
Sub-Total, 3090																				23,222,486.40
3091	4221	D	E			F		DISC							E		N	1		-405.00
3100, Obligated balance, end of year (net)																				=====
																				23,222,081.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	5,267,823.99
4020, Disc: Total outlays, gross																				=====
																				5,267,823.99
4080, Disc: Outlays, net																				=====
																				5,267,823.99
4190, Outlays, net (disc. and mand.)																				=====
																				5,267,823.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-95,297.75
0900	4901	C	E									X			U		N	3		95,039.83
0900	4902	C	E					DISC BAL				X			U		N			257.92
0900	4902	C	E					DISC NEW				X			U		N			8,184.54
Sub-Total, 0900																			8,184.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		751,310.80
1000	4901	C	B									X			U		N	3		-95,297.75
Sub-Total, 1000																			656,013.05	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			656,013.05	
1700	4252	D	E			X		DISC				X			U		N			63,334.87
1750, BA: Disc: Spending auth: Total																			=====	
																			63,334.87	
1900, Budget authority total (disc. and mand.)																			=====	
																			63,334.87	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			719,347.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			U		N	3		95,297.75
3020, Obligated balance, start of year (net)																				=====
																				95,297.75
3030	4901	C	B									X			U		N	3		-95,297.75
3030	4901	C	E									X			U		N	3		95,039.83
3030	4902	C	E					DISC BAL				X			U		N			257.92
3030	4902	C	E					DISC NEW				X			U		N			8,184.54
Sub-Total, 3030																				8,184.54
3040	4902	C	E					DISC BAL				X			U		N			-257.92
3040	4902	C	E					DISC NEW				X			U		N			-8,184.54
Sub-Total, 3040																				-8,442.46
3090	4901	C	E												U		N	3		95,039.83
3100, Obligated balance, end of year (net)																				=====
																				95,039.83

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				63,334.87
4010	4902	C	E					DISC NEW				X			U		N			8,184.54
4011	4902	C	E					DISC BAL				X			U		N			257.92
4020, Disc: Total outlays, gross																				=====
																				8,442.46
4033	4252	D	E				X	DISC				X			U		N			-63,334.87
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-63,334.87
4080, Disc: Outlays, net																				=====
																				-54,892.41
4190, Outlays, net (disc. and mand.)																				=====
																				-54,892.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					711,099,579.96
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					201,745,914.23		
1050, Unob Bal: Unobligated balance (total)																					=====	201,745,914.23	
1100, BA: Disc: Appropriation																						1,797,067,000.00	
1134, BA: Disc: Appropriations precluded from obligation																						-1,344,026,000.00	
1160, BA: Disc: Appropriation (total)																						=====	453,041,000.00
1700, BA: Disc: Spending auth: Collected																						93,578.58	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						320,989,000.00	
1750, BA: Disc: Spending auth: Total																						=====	321,082,578.58
1900, Budget authority total (disc. and mand.)																						=====	774,123,578.58
1930, Total budgetary resources avail (disc. and mand.)																						=====	975,869,492.81
1940, Unobligated balance expiring (memorandum)																							-257,932,039.67

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 774,123,578.58
4010																				483,859,693.42
4011																				188,048,970.29
4020																				===== 671,908,663.71
4030																				-391,662.10
4033																				-78,065.89
4040																				===== -469,727.99
4050																				-320,989,000.00
4052																				376,149.41
4060																				===== -320,612,850.59
4070																				===== 453,041,000.00
4080																				===== 671,438,935.72
4180																				===== 453,041,000.00
4190																				===== 671,438,935.72

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-1,304,999.70
0900	4801	C	E									X		U		Y	1		975,590.86
0900	4901	C	B									X		U		Y	1		-2,526,444.41
0900	4901	C	E									X		U		Y	1		2,370,190.83
0900	4902	C	E					DISC				X		U		Y			485,662.42
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		3,882,160.91
1000	4801	C	B									X		U		Y	1		-1,304,999.70
1000	4901	C	B									X		U		Y	1		-2,526,444.41
Sub-Total, 1000																			50,716.80
1050, Unob Bal: Unobligated balance (total)																			=====
																			50,716.80
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			50,716.80
1940	4610	C	E		A									U		Y			-50,716.80

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,304,999.70
3000	4901	C	B									X		U		Y	1		2,526,444.41
Sub-Total, 3000																			3,831,444.11
3020, Obligated balance, start of year (net)																			=====
																			3,831,444.11
3030	4801	C	B									X		U		Y	1		-1,304,999.70
3030	4801	C	E									X		U		Y	1		975,590.86
3030	4901	C	B									X		U		Y	1		-2,526,444.41
3030	4901	C	E									X		U		Y	1		2,370,190.83
3030	4902	C	E					DISC				X		U		Y			485,662.42
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC				X		U		Y			-485,662.42

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1	975,590.86
3090	4901	C	E												U		Y	1	2,370,190.83
Sub-Total, 3090																			3,345,781.69
3100, Obligated balance, end of year (net)																			=====
																			3,345,781.69

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		485,662.42
4020, Disc: Total outlays, gross																			=====
																			485,662.42
4080, Disc: Outlays, net																			=====
																			485,662.42
4190, Outlays, net (disc. and mand.)																			=====
																			485,662.42

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,369,642.11
0900	4901	C	E									X			U		Y	1		3,415,621.22
0900	4902	C	E					DISC				X			U		Y			17,717,423.13
Sub-Total, 0900																				25,502,686.46

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		87,818,000.00
1134	4395	C	E	P				DISC				X			U		Y			-65,679,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				22,139,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				22,139,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,139,000.00
1940	4610	D	E		A										U		Y			3,363,686.46

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		4,369,642.11
3030	4901	C	E									X			U		Y	1		3,415,621.22
3030	4902	C	E					DISC				X			U		Y			17,717,423.13
Sub-Total, 3030																				25,502,686.46
3040	4902	C	E					DISC				X			U		Y			-17,717,423.13
3090	4801	C	E												U		Y	1		4,369,642.11
3090	4901	C	E												U		Y	1		3,415,621.22
Sub-Total, 3090																				7,785,263.33
3100, Obligated balance, end of year (net)																				=====
																				7,785,263.33

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				22,139,000.00
4010	4902	C	E					DISC				X			U		Y			17,717,423.13
4020, Disc: Total outlays, gross																			=====	
																				17,717,423.13
4070, Disc: Budget authority, net																			=====	
																				22,139,000.00
4080, Disc: Outlays, net																			=====	
																				17,717,423.13
4180, Budget authority, net (disc. and mand.)																			=====	
																				22,139,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				17,717,423.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,222,713.90
3000	4901	C	B									X			E		N	1		2,366,402.15
Sub-Total, 3000																				3,589,116.05

3020, Obligated balance, start of year (net) =====
3,589,116.05

3031	4801	C	B									X			E		N	1		-1,222,713.90
3031	4801	C	E									X			E		N	1		309,172.82
3031	4901	C	B									X			E		N	1		-2,366,402.15
3031	4901	C	E									X			E		N	1		565,001.16
3031	4902	C	E					DISC				X			E		N			2,712,588.25
Sub-Total, 3031																				-2,353.82

3040	4902	C	E					DISC				X			E		N			-2,712,588.25
3090	4801	C	E												E		N	1		309,172.82
3090	4901	C	E												E		N	1		565,001.16
Sub-Total, 3090																				874,173.98

3100, Obligated balance, end of year (net) =====
874,173.98

BA & O, Net

4011	4902	C	E					DISC				X			E		N			2,712,588.25
4020, Disc: Total outlays, gross																				=====
																				2,712,588.25
4080, Disc: Outlays, net																				=====
																				2,712,588.25
4190, Outlays, net (disc. and mand.)																				=====
																				2,712,588.25

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,598,802.43
3000	4901	C	B									X			E		N	1		4,999,603.81
Sub-Total, 3000																				8,598,406.24
3020, Obligated balance, start of year (net)																				=====
																				8,598,406.24
3031	4801	C	B									X			E		N	1		-3,598,802.43
3031	4801	C	E									X			E		N	1		2,797,012.38
3031	4901	C	B									X			E		N	1		-4,999,603.81
3031	4901	C	E									X			E		N	1		1,239,387.17
3031	4902	C	E					DISC				X			E		N			4,722,177.50
Sub-Total, 3031																				160,170.81
3040	4902	C	E					DISC				X			E		N			-4,722,177.50
3081	4871	D	E									X			E		N			-92,827.07
3090	4801	C	E												E		N	1		2,797,012.38
3090	4871	D	E												E		N			-92,827.07
3090	4901	C	E												E		N	1		1,239,387.17
Sub-Total, 3090																				3,943,572.48
3100, Obligated balance, end of year (net)																				=====
																				3,943,572.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	4,722,177.50
4020, Disc: Total outlays, gross																				=====
																				4,722,177.50
4030	4252	C	E			F		DISC				X			E				N	1,083.63
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				1,083.63
4052	4252	C	E			F		DISC				X			E				N	-1,083.63
4060, Disc: Additional offsets against BA only (total)																				=====
																				-1,083.63
4080, Disc: Outlays, net																				=====
																				4,723,261.13
4190, Outlays, net (disc. and mand.)																				=====
																				4,723,261.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		169,389.11
3000	4901	C	B									X		E		N	1		607,595.22
Sub-Total, 3000																			776,984.33
3020, Obligated balance, start of year (net)																			=====
																			776,984.33
3031	4801	C	B									X		E		N	1		-169,389.11
3031	4801	C	E									X		E		N	1		169,293.41
3031	4901	C	B									X		E		N	1		-607,595.22
3031	4901	C	E									X		E		N	1		607,595.22
3031	4902	D	E					DISC				X		E		N			-122.14
Sub-Total, 3031																			-217.84
3040	4902	D	E					DISC				X		E		N			122.14
3081	4971	D	E									X		E		N			-80,871.90
3090	4801	C	E											E		N	1		169,293.41
3090	4901	C	E											E		N	1		607,595.22
3090	4971	D	E											E		N			-80,871.90
Sub-Total, 3090																			696,016.73
3100, Obligated balance, end of year (net)																			=====
																			696,016.73

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	D	E					DISC				X			E				N	-122.14
4020, Disc: Total outlays, gross																				
=====																				
-122.14																				
4080, Disc: Outlays, net																				
=====																				
-122.14																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-122.14																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,805,745.84
3000	4901	C	B									X			E		N	1		979,044.12
Sub-Total, 3000																				2,784,789.96

3020, Obligated balance, start of year (net) =====
2,784,789.96

3031	4801	C	B									X			E		N	1		-1,805,745.84
3031	4801	C	E									X			E		N	1		1,482,006.00
3031	4802	C	B					DISC				X			E		N	1		-226.71
3031	4802	C	E					DISC				X			E		N	1		131.01
3031	4901	C	B									X			E		N	1		-979,044.12
3031	4901	C	E									X			E		N	1		968,880.82
3031	4902	C	E					DISC				X			E		N			336,747.32
Sub-Total, 3031																				2,748.48

3040	4802	C	B					DISC				X			E		N	1		226.71
3040	4802	C	E					DISC				X			E		N	1		-131.01
3040	4902	C	E					DISC				X			E		N			-336,747.32
Sub-Total, 3040																				-336,651.62

3081	4971	D	E									X			E		N			-40,589.84
3090	4801	C	E												E		N	1		1,482,006.00
3090	4901	C	E												E		N	1		968,880.82
3090	4971	D	E												E		N			-40,589.84
Sub-Total, 3090																				2,410,296.98

3100, Obligated balance, end of year (net) =====
2,410,296.98

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-226.71
4011	4802	C	E					DISC				X			E		N	1		131.01
4011	4902	C	E					DISC				X			E		N			336,747.32
Sub-Total, 4011																			336,651.62	
4020, Disc: Total outlays, gross																			=====	
																			336,651.62	
4080, Disc: Outlays, net																			=====	
																			336,651.62	
4190, Outlays, net (disc. and mand.)																			=====	
																			336,651.62	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		227.32
3000	4901	C	B									X			E		N	1		290,201.94
Sub-Total, 3000																				290,429.26

3020, Obligated balance, start of year (net) =====
290,429.26

3031	4801	C	B									X			E		N	1		-227.32
3031	4801	C	E									X			E		N	1		227.32
3031	4901	C	B									X			E		N	1		-290,201.94
3031	4901	C	E									X			E		N	1		290,201.94
Sub-Total, 3031																				0.00

3081	4971	D	E									X			E		N			-98,623.99
3090	4801	C	E												E		N	1		227.32
3090	4901	C	E												E		N	1		290,201.94
3090	4971	D	E												E		N			-98,623.99
Sub-Total, 3090																				191,805.27

3100, Obligated balance, end of year (net) =====
191,805.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		257,289.04
3000	4901	C	B									X			E		N	1		203,877.54
Sub-Total, 3000																			461,166.58	
3020, Obligated balance, start of year (net)																				=====
																				461,166.58
3031	4801	C	B									X			E		N	1		-257,289.04
3031	4801	C	E									X			E		N	1		257,289.04
3031	4901	C	B									X			E		N	1		-203,877.54
3031	4901	C	E									X			E		N	1		203,877.54
Sub-Total, 3031																			0.00	
3090	4801	C	E												E		N	1		257,289.04
3090	4901	C	E												E		N	1		203,877.54
Sub-Total, 3090																			461,166.58	
3100, Obligated balance, end of year (net)																				=====
																				461,166.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -04/05-0170 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		28,067.11
3000	4901	C	B									X		E		N	1		89,173.67
Sub-Total, 3000																			117,240.78
3020, Obligated balance, start of year (net)																			=====
																			117,240.78
3031	4801	C	B									X		E		N	1		-28,067.11
3031	4801	C	E									X		E		N	1		28,067.11
3031	4901	C	B									X		E		N	1		-89,173.67
3031	4901	C	E									X		E		N	1		89,173.67
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		28,067.11
3090	4901	C	E											E		N	1		89,173.67
Sub-Total, 3090																			117,240.78
3100, Obligated balance, end of year (net)																			=====
																			117,240.78

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/11-0171 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	0.01
1050, Unob Bal: Unobligated balance (total)																				=====
																				0.01
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				0.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,449,577.31
3020																					Obligated balance, start of year (net)	20,449,577.31
3030																					Ob Bal: Obligations incurred: Unexpired accounts	25,502,686.46
3031																					Ob Bal: Obligations incurred: Expired accounts	160,347.63
3040																					Ob Bal: Outlays (gross)	-25,974,380.78
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-312,912.80
3090																					Ob Bal: EOY: Unpaid obligations (gross)	19,825,317.82
3100																					Obligated balance, end of year (net)	19,825,317.82

BA & O, Net

4000																					Disc: Budget authority, gross	22,139,000.00
4010																					Disc: Outlays from new authority	17,717,423.13
4011																					Disc: Outlays from balances	8,256,957.65
4020																					Disc: Total outlays, gross	25,974,380.78
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	1,083.63
4040																					Disc: Offsets against gross BA and outlays (total)	1,083.63
4052																					Disc: Offset, BA: Collection cred to expired accts	-1,083.63
4060																					Disc: Additional offsets against BA only (total)	-1,083.63

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 22,139,000.00
<hr/>																				
4080																				===== 25,975,464.41
<hr/>																				
4180																				===== 22,139,000.00
<hr/>																				
4190																				===== 25,975,464.41
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	E									X		U		N	1		3,563,084.07
0900	4901	C	B									X		U		N	1		-14,771,327.92
0900	4901	C	E									X		U		N	1		4,931,348.06
0900	4902	C	E					DISC BAL				X		U		N			2,752,004.76
Sub-Total, 0900																			-3,524,891.03

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		17,794,927.08
1000	4901	C	B									X		U		N	1		-14,771,327.92
Sub-Total, 1000																			3,023,599.16
1011	4190	D	E						75	0140		X		U		N			4,350,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,373,599.16
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,373,599.16

Change in Obl Bal

3000	4901	C	B									X		U		N	1		14,771,327.92
3020, Obligated balance, start of year (net)																			=====
																			14,771,327.92
3030	4801	C	E									X		U		N	1		3,563,084.07
3030	4901	C	B									X		U		N	1		-14,771,327.92
3030	4901	C	E									X		U		N	1		4,931,348.06
3030	4902	C	E					DISC BAL				X		U		N			2,752,004.76
Sub-Total, 3030																			-3,524,891.03
3040	4902	C	E					DISC BAL				X		U		N			-2,752,004.76
3090	4801	C	E											U		N	1		3,563,084.07
3090	4901	C	E											U		N	1		4,931,348.06
Sub-Total, 3090																			8,494,432.13
3100, Obligated balance, end of year (net)																			=====
																			8,494,432.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4902	C	E					DISC	BAL			X								2,752,004.76
4020, Disc: Total outlays, gross																				=====
																				2,752,004.76
4080, Disc: Outlays, net																				=====
																				2,752,004.76
4190, Outlays, net (disc. and mand.)																				=====
																				2,752,004.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		239,351,819.68
0900	4802	C	E					DISC				X			U		N	1		5,374.00
0900	4901	C	E									X			U		N	1		95,973,816.93
0900	4902	C	E					DISC				X			U		N			9,267.45
0900	4902	C	E					DISC				X			U		N			246,103,361.75
Sub-Total, 0900																			581,443,639.81	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		2,748,091,000.00
1134	4395	C	E	P				DISC				X			U		N			-2,055,297,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			692,794,000.00	
1700	4252	D	E			F		DISC				X			U		N			2,642.25
1700	4252	D	E			X		DISC				X			U		N			260.09
Sub-Total, 1700																			2,902.34	
1701	4221	D	E			F		DISC				X			U		N	1		42,388,968.47
1701	4251	D	E			F		DISC				X			U		N	1		6,365.11
Sub-Total, 1701																			42,395,333.58	
1750, BA: Disc: Spending auth: Total																			=====	
																			42,398,235.92	
1900, Budget authority total (disc. and mand.)																			=====	
																			735,192,235.92	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			735,192,235.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		239,351,819.68
3030	4802	C	E					DISC				X			U		N	1		5,374.00
3030	4901	C	E									X			U		N	1		95,973,816.93
3030	4902	C	E					DISC				X			U		N			9,267.45
3030	4902	C	E					DISC				X			U		N			246,103,361.75
Sub-Total, 3030																			581,443,639.81	
3040	4802	C	E					DISC				X			U		N	1		-5,374.00
3040	4902	C	E					DISC				X			U		N			-9,267.45
3040	4902	C	E					DISC				X			U		N			-246,103,361.75
Sub-Total, 3040																			-246,118,003.20	
3050	4221	D	E			F		DISC				X			U		N	1		-42,388,968.47
3050	4251	D	E			F		DISC				X			U		N	1		-6,365.11
Sub-Total, 3050																			-42,395,333.58	
3090	4801	C	E												U		N	1		239,351,819.68
3090	4901	C	E												U		N	1		95,973,816.93
Sub-Total, 3090																			335,325,636.61	
3091	4221	D	E			F		DISC							U		N	1		-42,388,968.47
3091	4251	D	E			F		DISC							U		N	1		-6,365.11
Sub-Total, 3091																			-42,395,333.58	
3100, Obligated balance, end of year (net)																			=====	
																			292,930,303.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			735,192,235.92	
4010	4802	C	E					DISC				X			U		N	1		5,374.00
4010	4902	C	E					DISC				X			U		N			9,267.45
4010	4902	C	E					DISC				X			U		N			246,103,361.75
Sub-Total, 4010																			246,118,003.20	
4020, Disc: Total outlays, gross																			=====	
																			246,118,003.20	
4030	4252	D	E			F		DISC				X			U		N			-2,642.25
4033	4252	D	E			X		DISC				X			U		N			-260.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-2,902.34	
4050	4221	D	E			F		DISC				X			U		N	1		-42,388,968.47
4050	4251	D	E			F		DISC				X			U		N	1		-6,365.11
Sub-Total, 4050																			-42,395,333.58	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-42,395,333.58	
4070, Disc: Budget authority, net																			=====	
																			692,794,000.00	
4080, Disc: Outlays, net																			=====	
																			246,115,100.86	
4180, Budget authority, net (disc. and mand.)																			=====	
																			692,794,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			246,115,100.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-297,834,005.50
0900	4801	C	E									X			U		Y	1		219,622,057.47
0900	4802	C	B					DISC				X			U		Y	1		-7,372.24
0900	4802	C	E					DISC				X			U		Y	1		2,195.00
0900	4901	C	B									X			U		Y	1		-309,464,131.34
0900	4901	C	E									X			U		Y	1		223,866,876.11
0900	4902	C	E					DISC				X			U		Y			290,957,892.63
0900	4902	C	E					DISC				X			U		Y			168,834.01
Sub-Total, 0900																			127,312,346.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		1,286,186,452.49
1000	4251	D	B				F	DISC				X			U		Y	1		16,634.04
1000	4801	C	B									X			U		Y	1		-297,834,005.50
1000	4802	C	B					DISC				X			U		Y	1		-7,372.24
1000	4901	C	B									X			U		Y	1		-309,464,131.34
Sub-Total, 1000																			678,897,577.45	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			678,897,577.45	
1700	4252	D	E				F	DISC				X			U		Y			176,366.98
1700	4252	D	E				X	DISC				X			U		Y			2,673.79
Sub-Total, 1700																			179,040.77	
1701	4251	D	B				F	DISC				X			U		Y	1		-16,634.04
1701	4251	D	E				F	DISC				X			U		Y	1		6,427.28
Sub-Total, 1701																			-10,206.76	
1750, BA: Disc: Spending auth: Total																			=====	
																			168,834.01	
1900, Budget authority total (disc. and mand.)																			=====	
																			168,834.01	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			679,066,411.46	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E													U		Y		-68,834.01
1940	4610	C	E		A											U		Y		-551,685,231.31
Sub-Total, 1940																				-551,754,065.32

Change in Obl Bal

3000	4801	C	B										X			U		Y	1	297,834,005.50
3000	4901	C	B										X			U		Y	1	309,464,131.34
Sub-Total, 3000																				607,298,136.84
3010	4251	D	B			F		DISC					X			U		Y	1	-16,634.04
3020, Obligated balance, start of year (net)																				=====
																				607,281,502.80
3030	4801	C	B										X			U		Y	1	-297,834,005.50
3030	4801	C	E										X			U		Y	1	219,622,057.47
3030	4802	C	B					DISC					X			U		Y	1	-7,372.24
3030	4802	C	E					DISC					X			U		Y	1	2,195.00
3030	4901	C	B										X			U		Y	1	-309,464,131.34
3030	4901	C	E										X			U		Y	1	223,866,876.11
3030	4902	C	E					DISC					X			U		Y		290,957,892.63
3030	4902	C	E					DISC					X			U		Y		168,834.01
Sub-Total, 3030																				127,312,346.14
3040	4802	C	B					DISC					X			U		Y	1	7,372.24
3040	4802	C	E					DISC					X			U		Y	1	-2,195.00
3040	4902	C	E					DISC					X			U		Y		-290,957,892.63
3040	4902	C	E					DISC					X			U		Y		-168,834.01
Sub-Total, 3040																				-291,121,549.40
3050	4251	D	B			F		DISC					X			U		Y	1	16,634.04
3050	4251	D	E			F		DISC					X			U		Y	1	-6,427.28
Sub-Total, 3050																				10,206.76
3090	4801	C	E													U		Y	1	219,622,057.47
3090	4901	C	E													U		Y	1	223,866,876.11
Sub-Total, 3090																				443,488,933.58
3091	4251	D	E			F		DISC								U		Y	1	-6,427.28
3100, Obligated balance, end of year (net)																				=====
																				443,482,506.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
168,834.01

4011	4802	C	B					DISC				X			U		Y	1		-7,372.24
4011	4802	C	E					DISC				X			U		Y	1		2,195.00
4011	4902	C	E					DISC				X			U		Y			290,957,892.63
4011	4902	C	E					DISC				X			U		Y			168,834.01
Sub-Total, 4011																			291,121,549.40	

4020, Disc: Total outlays, gross =====
291,121,549.40

4030	4252	D	E			F		DISC				X			U		Y			-176,366.98
4033	4252	D	E			X		DISC				X			U		Y			-2,673.79
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-179,040.77	

4050	4251	D	B			F		DISC				X			U		Y	1		16,634.04
4050	4251	D	E			F		DISC				X			U		Y	1		-6,427.28
Sub-Total, 4050																			10,206.76	

4060, Disc: Additional offsets against BA only (total) =====
10,206.76

4080, Disc: Outlays, net =====
290,942,508.63

4190, Outlays, net (disc. and mand.) =====
290,942,508.63

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		62,163,494.52
3000	4901	C	B									X			E		N	1		104,308,584.50
Sub-Total, 3000																				166,472,079.02

3020, Obligated balance, start of year (net) =====
166,472,079.02

3031	4801	C	B									X			E		N	1		-62,163,494.52
3031	4801	C	E									X			E		N	1		36,484,865.88
3031	4901	C	B									X			E		N	1		-104,308,584.50
3031	4901	C	E									X			E		N	1		73,702,612.90
3031	4902	C	E					DISC				X			E		N			56,087,525.73
Sub-Total, 3031																				-197,074.51

3040	4902	C	E					DISC				X			E		N			-56,087,525.73
3081	4871	D	E									X			E		N			-4,199,780.08
3090	4801	C	E												E		N	1		36,484,865.88
3090	4871	D	E												E		N			-4,199,780.08
3090	4901	C	E												E		N	1		73,702,612.90
Sub-Total, 3090																				105,987,698.70

3100, Obligated balance, end of year (net) =====
105,987,698.70

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	56,087,525.73
4020, Disc: Total outlays, gross																				=====
																				56,087,525.73
4030	4252	D	E			F		DISC				X			E				N	-166,110.59
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-166,110.59
4052	4252	D	E			F		DISC				X			E				N	166,110.59
4060, Disc: Additional offsets against BA only (total)																				=====
																				166,110.59
4080, Disc: Outlays, net																				=====
																				55,921,415.14
4190, Outlays, net (disc. and mand.)																				=====
																				55,921,415.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,517,223.78
3000	4901	C	B									X			E		N	1		21,887,393.18
Sub-Total, 3000																				26,404,616.96

3020, Obligated balance, start of year (net) =====
26,404,616.96

3031	4801	C	B									X			E		N	1		-4,517,223.78
3031	4801	C	E									X			E		N	1		3,629,904.92
3031	4901	C	B									X			E		N	1		-21,887,393.18
3031	4901	C	E									X			E		N	1		20,017,116.50
3031	4902	C	E					DISC				X			E		N			2,766,072.42
Sub-Total, 3031																				8,476.88

3040	4902	C	E					DISC				X			E		N			-2,766,072.42
3081	4871	D	E									X			E		N			-53,758.12
3090	4801	C	E												E		N	1		3,629,904.92
3090	4871	D	E												E		N			-53,758.12
3090	4901	C	E												E		N	1		20,017,116.50
Sub-Total, 3090																				23,593,263.30

3100, Obligated balance, end of year (net) =====
23,593,263.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	<u>2,766,072.42</u>
4020, Disc: Total outlays, gross																				<u>2,766,072.42</u>
4080, Disc: Outlays, net																				<u>2,766,072.42</u>
4190, Outlays, net (disc. and mand.)																				<u>2,766,072.42</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		4,864,764.06
3000	4901	C	B									X			E		N	1		13,724,259.63
Sub-Total, 3000																				18,589,023.69

3020, Obligated balance, start of year (net) =====
18,589,023.69

3031	4801	C	B									X			E		N	1		-4,864,764.06
3031	4801	C	E									X			E		N	1		4,892,434.60
3031	4901	C	B									X			E		N	1		-13,724,259.63
3031	4901	C	E									X			E		N	1		13,712,130.04
3031	4902	C	E					DISC				X			E		N			108,523.06
Sub-Total, 3031																				124,064.01

3040	4902	C	E					DISC				X			E		N			-108,523.06
3081	4971	D	E									X			E		N			-32,895.75
3090	4801	C	E												E		N	1		4,892,434.60
3090	4901	C	E												E		N	1		13,712,130.04
3090	4971	D	E												E		N			-32,895.75
Sub-Total, 3090																				18,571,668.89

3100, Obligated balance, end of year (net) =====
18,571,668.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	108,523.06
4020, Disc: Total outlays, gross																				=====
																				108,523.06
4080, Disc: Outlays, net																				=====
																				108,523.06
4190, Outlays, net (disc. and mand.)																				=====
																				108,523.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /06-0167 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,791.64
3000	4901	C	B									X			E		N	1		386,596.16
Sub-Total, 3000																				389,387.80
3020, Obligated balance, start of year (net)																				=====
																				389,387.80
3031	4801	C	B									X			E		N	1		-2,791.64
3031	4801	C	E									X			E		N	1		2,791.64
3031	4901	C	B									X			E		N	1		-386,596.16
3031	4901	C	E									X			E		N	1		386,596.16
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		2,791.64
3090	4901	C	E												E		N	1		386,596.16
Sub-Total, 3090																				389,387.80
3100, Obligated balance, end of year (net)																				=====
																				389,387.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems, Recovery Act
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		799,040.00
0900	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
0900	4802	C	E					DISC				X			U		Y	1		43,485,500.00
0900	4901	C	E									X			U		Y	1		199,760.00
Sub-Total, 0900																				998,800.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		49,891,837.58
1000	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
Sub-Total, 1000																				6,406,337.58
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,406,337.58
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,406,337.58
1940	4610	C	E		A										U		Y			-5,407,537.58

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		799,040.00
3030	4802	C	B					DISC				X			U		Y	1		-43,485,500.00
3030	4802	C	E					DISC				X			U		Y	1		43,485,500.00
3030	4901	C	E									X			U		Y	1		199,760.00
Sub-Total, 3030																				998,800.00
3040	4802	C	B					DISC				X			U		Y	1		43,485,500.00
3040	4802	C	E					DISC				X			U		Y	1		-43,485,500.00
Sub-Total, 3040																				0.00
3090	4801	C	E												U		Y	1		799,040.00
3090	4901	C	E												U		Y	1		199,760.00
Sub-Total, 3090																				998,800.00
3100, Obligated balance, end of year (net)																				=====
																				998,800.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems, Recovery Act
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	

BA & O, Net

4011	4802	C	B					DISC					X			U		Y	1	-43,485,500.00
4011	4802	C	E					DISC					X			U		Y	1	43,485,500.00
Sub-Total, 4011																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					706,229,894.92
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					688,327,514.19
1011, Unob Bal: Transferred from other accounts																					4,350,000.00
1050, Unob Bal: Unobligated balance (total)																					692,677,514.19
1100, BA: Disc: Appropriation																					2,748,091,000.00
1134, BA: Disc: Appropriations precluded from obligation																					-2,055,297,000.00
1160, BA: Disc: Appropriation (total)																					692,794,000.00
1700, BA: Disc: Spending auth: Collected																					181,943.11
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					42,385,126.82
1750, BA: Disc: Spending auth: Total																					42,567,069.93
1900, Budget authority total (disc. and mand.)																					735,361,069.93
1930, Total budgetary resources avail (disc. and mand.)																					1,428,038,584.12
1940, Unobligated balance expiring (memorandum)																					-557,161,602.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				833,924,572.23
Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-16,634.04
Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				833,907,938.19
Obligated balance, start of year (net)																				
3030																				706,229,894.92
Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-64,533.62
Ob Bal: Obligations incurred: Expired accounts																				
3040																				-598,953,678.57
Ob Bal: Outlays (gross)																				
3050																				-42,385,126.82
Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3081																				-4,286,433.95
Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				936,849,821.01
Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-42,401,760.86
Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				894,448,060.15
Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 735,361,069.93
4010																				246,118,003.20
4011																				352,835,675.37
4020																				===== 598,953,678.57
4030																				-345,119.82
4033																				-2,933.88
4040																				===== -348,053.70
4050																				-42,385,126.82
4052																				166,110.59
4060																				===== -42,219,016.23
4070																				===== 692,794,000.00
4080																				===== 598,605,624.87
4180																				===== 692,794,000.00
4190																				===== 598,605,624.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B													U		N	1	33,290.62
1050, Unob Bal: Unobligated balance (total)																				=====
																				33,290.62
1700	4252	D	E			X		DISC					X			U		N		352.30
1750, BA: Disc: Spending auth: Total																				=====
																				352.30
1900, Budget authority total (disc. and mand.)																				=====
																				352.30
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				33,642.92

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				352.30
4033	4252	D	E			X		DISC					X			U		N		-352.30
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-352.30
4080, Disc: Outlays, net																				=====
																				-352.30
4190, Outlays, net (disc. and mand.)																				=====
																				-352.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,957,740.82
0900	4802	C	E					DISC				X			U		Y	1		291,747.57
0900	4901	C	E									X			U		Y	1		6,148,702.83
0900	4902	C	E					DISC				X			U		Y			19,221.66
0900	4902	C	E					DISC				X			U		Y			31,808,028.82
Sub-Total, 0900																			43,225,441.70	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		230,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-172,017,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			57,983,000.00	
1700	4252	D	E			X		DISC				X			U		Y			19,221.66
1750, BA: Disc: Spending auth: Total																			=====	
																			19,221.66	
1900, Budget authority total (disc. and mand.)																			=====	
																			58,002,221.66	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			58,002,221.66	
1940	4610	C	E		A										U		Y			-14,776,779.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		4,957,740.82
3030	4802	C	E					DISC				X			U		Y	1		291,747.57
3030	4901	C	E									X			U		Y	1		6,148,702.83
3030	4902	C	E					DISC				X			U		Y			19,221.66
3030	4902	C	E					DISC				X			U		Y			31,808,028.82
Sub-Total, 3030																			43,225,441.70	
3040	4802	C	E					DISC				X			U		Y	1		-291,747.57
3040	4902	C	E					DISC				X			U		Y			-19,221.66
3040	4902	C	E					DISC				X			U		Y			-31,808,028.82
Sub-Total, 3040																			-32,118,998.05	
3090	4801	C	E												U		Y	1		4,957,740.82
3090	4901	C	E												U		Y	1		6,148,702.83
Sub-Total, 3090																			11,106,443.65	
3100, Obligated balance, end of year (net)																			=====	
																			11,106,443.65	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			58,002,221.66	
4010	4802	C	E					DISC				X			U		Y	1		291,747.57
4010	4902	C	E					DISC				X			U		Y			19,221.66
4010	4902	C	E					DISC				X			U		Y			31,808,028.82
Sub-Total, 4010																			32,118,998.05	
4020, Disc: Total outlays, gross																			=====	
																			32,118,998.05	
4033	4252	D	E			X		DISC				X			U		Y			-19,221.66
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-19,221.66	
4070, Disc: Budget authority, net																			=====	
																			57,983,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				32,099,776.39
4180, Budget authority, net (disc. and mand.)																				=====
																				57,983,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				32,099,776.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		39,211,588.72
3000	4901	C	B									X			E		N	1		24,235,886.14
Sub-Total, 3000																				63,447,474.86
3020, Obligated balance, start of year (net)																				=====
																				63,447,474.86
3031	4801	C	B									X			E		N	1		-39,211,588.72
3031	4801	C	E									X			E		N	1		24,749,940.23
3031	4802	C	B					DISC				X			E		N	1		-113,608.63
3031	4802	C	E					DISC				X			E		N	1		39,191.30
3031	4901	C	B									X			E		N	1		-24,235,886.14
3031	4901	C	E									X			E		N	1		15,212,958.80
3031	4902	C	E					DISC				X			E		N			23,678,884.97
Sub-Total, 3031																				119,891.81
3040	4802	C	B					DISC				X			E		N	1		113,608.63
3040	4802	C	E					DISC				X			E		N	1		-39,191.30
3040	4902	C	E					DISC				X			E		N			-23,678,884.97
Sub-Total, 3040																				-23,604,467.64
3081	4871	D	E									X			E		N			-443,616.63
3090	4801	C	E												E		N	1		24,749,940.23
3090	4871	D	E												E		N			-443,616.63
3090	4901	C	E												E		N	1		15,212,958.80
Sub-Total, 3090																				39,519,282.40
3100, Obligated balance, end of year (net)																				=====
																				39,519,282.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-113,608.63
4011	4802	C	E					DISC				X			E		N	1		39,191.30
4011	4902	C	E					DISC				X			E		N			23,678,884.97
Sub-Total, 4011																			23,604,467.64	
4020, Disc: Total outlays, gross																			=====	
																			23,604,467.64	
4033	4252	D	E			X		DISC				X			E		N			-3,233.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,233.61	
4052	4252	D	E			X		DISC				X			E		N			3,233.61
4060, Disc: Additional offsets against BA only (total)																			=====	
																			3,233.61	
4080, Disc: Outlays, net																			=====	
																			23,601,234.03	
4190, Outlays, net (disc. and mand.)																			=====	
																			23,601,234.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		11,317,718.87
3000	4901	C	B									X			E		N	1		717,563.26
Sub-Total, 3000																				12,035,282.13

3020, Obligated balance, start of year (net) =====
12,035,282.13

3031	4801	C	B									X			E		N	1		-11,317,718.87
3031	4801	C	E									X			E		N	1		7,747,733.83
3031	4802	C	B					DISC				X			E		N	1		-3,554.67
3031	4802	C	E					DISC				X			E		N	1		3,404.67
3031	4901	C	B									X			E		N	1		-717,563.26
3031	4901	C	E									X			E		N	1		323,606.45
3031	4902	C	E					DISC				X			E		N			3,972,059.52
Sub-Total, 3031																				7,967.67

3040	4802	C	B					DISC				X			E		N	1		3,554.67
3040	4802	C	E					DISC				X			E		N	1		-3,404.67
3040	4902	C	E					DISC				X			E		N			-3,972,059.52
Sub-Total, 3040																				-3,971,909.52

3081	4871	D	E									X			E		N			-196,132.41
3090	4801	C	E												E		N	1		7,747,733.83
3090	4871	D	E												E		N			-196,132.41
3090	4901	C	E												E		N	1		323,606.45
Sub-Total, 3090																				7,875,207.87

3100, Obligated balance, end of year (net) =====
7,875,207.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4802	C	B					DISC				X			E		N	1			-3,554.67
4011	4802	C	E					DISC				X			E		N	1			3,404.67
4011	4902	C	E					DISC				X			E		N				3,972,059.52
Sub-Total, 4011																				3,971,909.52	
4020, Disc: Total outlays, gross																				=====	
																				3,971,909.52	
4033	4252	D	E			X		DISC				X			E		N				-45.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-45.00	
4052	4252	D	E			X		DISC				X			E		N				45.00
4060, Disc: Additional offsets against BA only (total)																				=====	
																				45.00	
4080, Disc: Outlays, net																				=====	
																				3,971,864.52	
4190, Outlays, net (disc. and mand.)																				=====	
																				3,971,864.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X				E		N	1	251,933.28
3020, Obligated balance, start of year (net)																				=====
																				251,933.28
3031	4801	C	B									X				E		N	1	-251,933.28
3031	4801	C	E									X				E		N	1	251,933.28
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	251,933.28
3100, Obligated balance, end of year (net)																				=====
																				251,933.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		241,734.93
3000	4901	C	B									X			E		N	1		220,353.26
Sub-Total, 3000																				462,088.19
3020, Obligated balance, start of year (net)																				=====
																				462,088.19
3031	4801	C	B									X			E		N	1		-241,734.93
3031	4801	C	E									X			E		N	1		84,968.05
3031	4901	C	B									X			E		N	1		-220,353.26
3031	4901	C	E									X			E		N	1		217,496.57
3031	4902	C	E					DISC				X			E		N			402,707.37
Sub-Total, 3031																				243,083.80
3040	4902	C	E					DISC				X			E		N			-402,707.37
3081	4971	D	E									X			E		N			-35,656.95
3090	4801	C	E												E		N	1		84,968.05
3090	4901	C	E												E		N	1		217,496.57
3090	4971	D	E												E		N			-35,656.95
Sub-Total, 3090																				266,807.67
3100, Obligated balance, end of year (net)																				=====
																				266,807.67

BA & O, Net

4011	4902	C	E					DISC				X			E		N			402,707.37
4020, Disc: Total outlays, gross																				=====
																				402,707.37
4080, Disc: Outlays, net																				=====
																				402,707.37
4190, Outlays, net (disc. and mand.)																				=====
																				402,707.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		503,165.10
3000	4901	C	B									X			E		N	1		47,708.00
Sub-Total, 3000																				550,873.10

3020, Obligated balance, start of year (net) =====
550,873.10

3031	4801	C	B									X			E		N	1		-503,165.10
3031	4801	C	E									X			E		N	1		502,460.02
3031	4901	C	B									X			E		N	1		-47,708.00
3031	4901	C	E									X			E		N	1		47,708.00
3031	4902	C	E					DISC				X			E		N			705.08
Sub-Total, 3031																				0.00

3040	4902	C	E					DISC				X			E		N			-705.08
3081	4871	D	E									X			E		N			-7,410.52
3090	4801	C	E												E		N	1		502,460.02
3090	4871	D	E												E		N			-7,410.52
3090	4901	C	E												E		N	1		47,708.00
Sub-Total, 3090																				542,757.50

3100, Obligated balance, end of year (net) =====
542,757.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	705.08
4020, Disc: Total outlays, gross																				
																			=====	
																			705.08	
4080, Disc: Outlays, net																				
																			=====	
																			705.08	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			705.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X		E			N	1		1,971.25
3000	4901	C	B									X		E			N	1		33,040.19
Sub-Total, 3000																				35,011.44
3020, Obligated balance, start of year (net)																				=====
																				35,011.44
3031	4801	C	B									X		E			N	1		-1,971.25
3031	4801	C	E									X		E			N	1		6,971.25
3031	4802	C	B					DISC				X		E			N	1		-5,028.75
3031	4802	C	E					DISC				X		E			N	1		5,028.75
3031	4901	C	B									X		E			N	1		-33,040.19
3031	4901	C	E									X		E			N	1		33,040.19
3031	4902	C	E					DISC				X		E			N			1,185.16
Sub-Total, 3031																				6,185.16
3040	4802	C	B					DISC				X		E			N	1		5,028.75
3040	4802	C	E					DISC				X		E			N	1		-5,028.75
3040	4902	C	E					DISC				X		E			N			-1,185.16
Sub-Total, 3040																				-1,185.16
3081	4871	D	E									X		E			N			-1,000.00
3081	4971	D	E									X		E			N			-15,818.00
Sub-Total, 3081																				-16,818.00
3090	4801	C	E											E			N	1		6,971.25
3090	4871	D	E											E			N			-1,000.00
3090	4901	C	E											E			N	1		33,040.19
3090	4971	D	E											E			N			-15,818.00
Sub-Total, 3090																				23,193.44
3100, Obligated balance, end of year (net)																				=====
																				23,193.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-5,028.75
4011	4802	C	E					DISC				X			E		N	1		5,028.75
4011	4902	C	E					DISC				X			E		N			1,185.16
Sub-Total, 4011																			1,185.16	
4020, Disc: Total outlays, gross																			=====	
																			1,185.16	
4080, Disc: Outlays, net																			=====	
																			1,185.16	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,185.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration, Recovery Act
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-19,829,937.65
0900	4801	C	E									X			U		Y	1		18,565,728.55
0900	4901	C	B									X			U		Y	1		-2,339,953.15
0900	4901	C	E									X			U		Y	1		3,973,227.08
0900	4902	C	E					DISC				X			U		Y			5,769,676.85
Sub-Total, 0900																			6,138,741.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		49,211,370.06
1000	4801	C	B									X			U		Y	1		-19,829,937.65
1000	4901	C	B									X			U		Y	1		-2,339,953.15
Sub-Total, 1000																			27,041,479.26	

1050, Unob Bal: Unobligated balance (total) =====
27,041,479.26

1930, Total budgetary resources avail (disc. and mand.) =====
27,041,479.26

1940 4610 C E A U Y -20,902,737.58

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		19,829,937.65
3000	4901	C	B									X			U		Y	1		2,339,953.15
Sub-Total, 3000																			22,169,890.80	

3020, Obligated balance, start of year (net) =====
22,169,890.80

3030	4801	C	B									X			U		Y	1		-19,829,937.65
3030	4801	C	E									X			U		Y	1		18,565,728.55
3030	4901	C	B									X			U		Y	1		-2,339,953.15
3030	4901	C	E									X			U		Y	1		3,973,227.08
3030	4902	C	E					DISC				X			U		Y			5,769,676.85
Sub-Total, 3030																			6,138,741.68	

3040 4902 C E DISC X U Y -5,769,676.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration, Recovery Act
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	18,565,728.55
3090	4901	C	E													U		Y	1	3,973,227.08
Sub-Total, 3090																				22,538,955.63
3100, Obligated balance, end of year (net)																				=====
																				22,538,955.63

BA & O, Net

4011	4902	C	E					DISC					X			U		Y		5,769,676.85
4020, Disc: Total outlays, gross																				=====
																				5,769,676.85
4080, Disc: Outlays, net																				=====
																				5,769,676.85
4190, Outlays, net (disc. and mand.)																				=====
																				5,769,676.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration Facilities Operation Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	2		195,567.49
1050, Unob Bal: Unobligated balance (total)																				=====
																				195,567.49
1101	4114	D	E	P				DISC				X				U		N	2	35,753.56
1160, BA: Disc: Appropriation (total)																				=====
																				35,753.56
1900, Budget authority total (disc. and mand.)																				=====
																				35,753.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				231,321.05

BA & O, Net

4000, Disc: Budget authority, gross	=====
	35,753.56
4070, Disc: Budget authority, net	=====
	35,753.56
4180, Budget authority, net (disc. and mand.)	=====
	35,753.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetary Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-575.00
0900	4801	C	E									X			U		N	7		8,943.00
0900	4901	C	B									X			U		N	7		-2,985.00
0900	4901	C	E									X			U		N	7		3,020.24
0900	4902	C	E					DISC	BAL			X			U		N			33,338.16
Sub-Total, 0900																			41,741.40	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		639,542.11
1000	4801	C	B									X			U		N	7		-575.00
1000	4901	C	B									X			U		N	7		-2,985.00
Sub-Total, 1000																			635,982.11	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			635,982.11	
1102	4114	D	E	P				DISC				X			U		N	7		24,532.56
1160, BA: Disc: Appropriation (total)																			=====	
																			24,532.56	
1900, Budget authority total (disc. and mand.)																			=====	
																			24,532.56	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			660,514.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	7		575.00
3000	4901	C	B									X			U		N	7		2,985.00
Sub-Total, 3000																				3,560.00

3020, Obligated balance, start of year (net) =====
3,560.00

3030	4801	C	B									X			U		N	7		-575.00
3030	4801	C	E									X			U		N	7		8,943.00
3030	4901	C	B									X			U		N	7		-2,985.00
3030	4901	C	E									X			U		N	7		3,020.24
3030	4902	C	E					DISC BAL				X			U		N			33,338.16
Sub-Total, 3030																				41,741.40

3040	4902	C	E					DISC BAL				X			U		N			-33,338.16
3090	4801	C	E												U		N	7		8,943.00
3090	4901	C	E												U		N	7		3,020.24
Sub-Total, 3090																				11,963.24

3100, Obligated balance, end of year (net) =====
11,963.24

BA & O, Net

4000, Disc: Budget authority, gross =====
24,532.56

4011	4902	C	E					DISC BAL				X			U		N			33,338.16
4020, Disc: Total outlays, gross																				33,338.16

4070, Disc: Budget authority, net =====
24,532.56

4080, Disc: Outlays, net =====
33,338.16

4180, Budget authority, net (disc. and mand.) =====
24,532.56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
33,338.16																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98,956,113.80
3020																					Obligated balance, start of year (net)	98,956,113.80
3030																					Ob Bal: Obligations incurred: Unexpired accounts	49,405,924.78
3031																					Ob Bal: Obligations incurred: Expired accounts	377,128.44
3040																					Ob Bal: Outlays (gross)	-65,902,987.83
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-699,634.51
3090																					Ob Bal: EOY: Unpaid obligations (gross)	82,136,544.68
3100																					Obligated balance, end of year (net)	82,136,544.68

BA & O, Net

4000																					Disc: Budget authority, gross	58,062,860.08
4010																					Disc: Outlays from new authority	32,118,998.05
4011																					Disc: Outlays from balances	33,783,989.78
4020																					Disc: Total outlays, gross	65,902,987.83
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-22,852.57
4040																					Disc: Offsets against gross BA and outlays (total)	-22,852.57
4052																					Disc: Offset, BA: Collection cred to expired accts	3,278.61
4060																					Disc: Additional offsets against BA only (total)	3,278.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 58,043,286.12
<hr/>																				
4080																				===== 65,880,135.26
<hr/>																				
4180																				===== 58,043,286.12
<hr/>																				
4190																				===== 65,880,135.26
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-873,135,545.55
0900	4801	C	E									X			U		N	4		1,095,486,752.57
0900	4802	C	B					MAND	BAL			X			U		N	4		-3,740,670.83
0900	4802	C	E					MAND	NEW			X			U		N	4		3,591,837.89
0900	4901	C	B									X			U		N	4		-78,046,262.22
0900	4901	C	E									X			U		N	4		84,435,022.07
0900	4902	C	E					MAND	BAL			X			U		N			341,102,399.59
Sub-Total, 0900																			569,693,533.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		254,241,594.16
1000	4221	D	B				F	MAND				X			U		N	4		1,594,661,429.25
1000	4222	D	B				F	MAND				X			U		N	4		47,074,546.93
1000	4251	D	B				F	MAND				X			U		N	4		36,229,394.77
1000	4801	C	B									X			U		N	4		-873,135,545.55
1000	4802	C	B					MAND	BAL			X			U		N	4		-3,740,670.83
1000	4901	C	B									X			U		N	4		-78,046,262.22
Sub-Total, 1000																			977,284,486.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			977,284,486.51	
1800	4222	D	B				F	MAND				X			U		N	4		-47,074,546.93
1800	4222	D	E				F	MAND				X			U		N	4		43,405,118.90
1800	4252	D	E				X	MAND				X			U		N			38,012,399.89
1800	4252	D	E				F	MAND				X			U		N			306,608,647.26
Sub-Total, 1800																			340,951,619.12	
1801	4221	D	B				F	MAND				X			U		N	4		-1,594,661,429.25
1801	4221	D	E				F	MAND				X			U		N	4		1,486,813,164.43
1801	4251	D	B				F	MAND				X			U		N	4		-36,229,394.77
1801	4251	D	E				F	MAND				X			U		N	4		60,341,791.28
Sub-Total, 1801																			-83,735,868.31	
1850, BA: Mand: Spending auth: Total																			=====	
																			257,215,750.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			257,215,750.81
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,234,500,237.32

Change in Obl Bal

3000	4801	C	B									X			U		N	4	873,135,545.55
3000	4901	C	B									X			U		N	4	78,046,262.22
Sub-Total, 3000																			951,181,807.77
3010	4221	D	B			F		MAND				X			U		N	4	-1,594,661,429.25
3010	4251	D	B			F		MAND				X			U		N	4	-36,229,394.77
Sub-Total, 3010																			-1,630,890,824.02
3020, Obligated balance, start of year (net)																			=====
																			-679,709,016.25
3030	4801	C	B									X			U		N	4	-873,135,545.55
3030	4801	C	E									X			U		N	4	1,095,486,752.57
3030	4802	C	B					MAND BAL				X			U		N	4	-3,740,670.83
3030	4802	C	E					MAND NEW				X			U		N	4	3,591,837.89
3030	4901	C	B									X			U		N	4	-78,046,262.22
3030	4901	C	E									X			U		N	4	84,435,022.07
3030	4902	C	E					MAND BAL				X			U		N		341,102,399.59
Sub-Total, 3030																			569,693,533.52
3040	4802	C	B					MAND BAL				X			U		N	4	3,740,670.83
3040	4802	C	E					MAND NEW				X			U		N	4	-3,591,837.89
3040	4902	C	E					MAND BAL				X			U		N		-341,102,399.59
Sub-Total, 3040																			-340,953,566.65
3050	4221	D	B			F		MAND				X			U		N	4	1,594,661,429.25
3050	4221	D	E			F		MAND				X			U		N	4	-1,486,813,164.43
3050	4251	D	B			F		MAND				X			U		N	4	36,229,394.77
3050	4251	D	E			F		MAND				X			U		N	4	-60,341,791.28
Sub-Total, 3050																			83,735,868.31
3090	4801	C	E												U		N	4	1,095,486,752.57
3090	4901	C	E												U		N	4	84,435,022.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				1,179,921,774.64
3091	4221	D	E			F		MAND							U		N	4		-1,486,813,164.43
3091	4251	D	E			F		MAND							U		N	4		-60,341,791.28
Sub-Total, 3091																				-1,547,154,955.71
3100, Obligated balance, end of year (net)																				=====
																				-367,233,181.07

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				257,215,750.81
4100	4802	C	E					MAND	NEW			X			U		N	4		3,591,837.89
4101	4802	C	B					MAND	BAL			X			U		N	4		-3,740,670.83
4101	4902	C	E					MAND	BAL			X			U		N			341,102,399.59
Sub-Total, 4101																				337,361,728.76
4110, Mand: Total outlays, gross																				=====
																				340,953,566.65
4120	4222	D	B			F		MAND				X			U		N	4		47,074,546.93
4120	4222	D	E			F		MAND				X			U		N	4		-43,405,118.90
4120	4252	D	E			F		MAND				X			U		N			-306,608,647.26
Sub-Total, 4120																				-302,939,219.23
4123	4252	D	E				X	MAND				X			U		N			-38,012,399.89
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-340,951,619.12
4140	4221	D	B			F		MAND				X			U		N	4		1,594,661,429.25
4140	4221	D	E			F		MAND				X			U		N	4		-1,486,813,164.43
4140	4251	D	B			F		MAND				X			U		N	4		36,229,394.77
4140	4251	D	E			F		MAND				X			U		N	4		-60,341,791.28
Sub-Total, 4140																				83,735,868.31
4150, Mand: Additional offsets against BA only (total)																				=====
																				83,735,868.31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
1,947.53

=====
1,947.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,179,921,774.64
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-1,547,154,955.71
3100, Obligated balance, end of year (net)																				=====
																				-367,233,181.07

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				257,215,750.81
4100, Mand: Outlays from new authority																				3,591,837.89
4101, Mand: Outlays from balances																				337,361,728.76
4110, Mand: Total outlays, gross																				=====
																				340,953,566.65
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-302,939,219.23
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-38,012,399.89
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-340,951,619.12
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				83,735,868.31
4150, Mand: Additional offsets against BA only (total)																				=====
																				83,735,868.31
4170, Mand: Outlays, net																				=====
																				1,947.53
4190, Outlays, net (disc. and mand.)																				=====
																				1,947.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-30,355,297.39
0900	4801	C	E									X			U		N	4		85,907,887.77
0900	4802	C	B					MAND	BAL			X			U		N	4		-1,409,384.46
0900	4802	C	E					MAND	NEW			X			U		N	4		2,034,406.26
0900	4901	C	B									X			U		N	4		-30,020,134.78
0900	4901	C	E									X			U		N	4		31,089,483.69
0900	4902	C	E					MAND	BAL			X			U		N			90,072,014.33
Sub-Total, 0900																			147,318,975.42	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		63,608,230.56
1000	4221	D	B			F		MAND				X			U		N	4		25,709,402.48
1000	4222	D	B			F		MAND				X			U		N	4		28,425,107.94
1000	4251	D	B			F		MAND				X			U		N	4		42,687,822.47
1000	4801	C	B									X			U		N	4		-30,355,297.39
1000	4802	C	B					MAND	BAL			X			U		N	4		-1,409,384.46
1000	4901	C	B									X			U		N	4		-30,020,134.78
Sub-Total, 1000																			98,645,746.82	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			98,645,746.82	
1800	4222	D	B			F		MAND				X			U		N	4		-28,425,107.94
1800	4222	D	E			F		MAND				X			U		N	4		22,520,103.12
1800	4252	D	E			F		MAND				X			U		N			72,407,834.85
Sub-Total, 1800																			66,502,830.03	
1801	4221	D	B			F		MAND				X			U		N	4		-25,709,402.48
1801	4221	D	E			F		MAND				X			U		N	4		185,967,004.98
1801	4251	D	B			F		MAND				X			U		N	4		-42,687,822.47
1801	4251	D	E			F		MAND				X			U		N	4		64,881,535.24
Sub-Total, 1801																			182,451,315.27	
1850, BA: Mand: Spending auth: Total																			=====	
																			248,954,145.30	
1900, Budget authority total (disc. and mand.)																			=====	
																			248,954,145.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			347,599,892.12

Change in Obl Bal

3000	4801	C	B									X		U		N	4		30,355,297.39
3000	4901	C	B									X		U		N	4		30,020,134.78
Sub-Total, 3000																			60,375,432.17
3010	4221	D	B			F		MAND				X		U		N	4		-25,709,402.48
3010	4251	D	B			F		MAND				X		U		N	4		-42,687,822.47
Sub-Total, 3010																			-68,397,224.95
3020, Obligated balance, start of year (net)																			-8,021,792.78
3030	4801	C	B									X		U		N	4		-30,355,297.39
3030	4801	C	E									X		U		N	4		85,907,887.77
3030	4802	C	B					MAND BAL				X		U		N	4		-1,409,384.46
3030	4802	C	E					MAND NEW				X		U		N	4		2,034,406.26
3030	4901	C	B									X		U		N	4		-30,020,134.78
3030	4901	C	E									X		U		N	4		31,089,483.69
3030	4902	C	E					MAND BAL				X		U		N			90,072,014.33
Sub-Total, 3030																			147,318,975.42
3040	4802	C	B					MAND BAL				X		U		N	4		1,409,384.46
3040	4802	C	E					MAND NEW				X		U		N	4		-2,034,406.26
3040	4902	C	E					MAND BAL				X		U		N			-90,072,014.33
Sub-Total, 3040																			-90,697,036.13
3050	4221	D	B			F		MAND				X		U		N	4		25,709,402.48
3050	4221	D	E			F		MAND				X		U		N	4		-185,967,004.98
3050	4251	D	B			F		MAND				X		U		N	4		42,687,822.47
3050	4251	D	E			F		MAND				X		U		N	4		-64,881,535.24
Sub-Total, 3050																			-182,451,315.27
3090	4801	C	E											U		N	4		85,907,887.77
3090	4901	C	E											U		N	4		31,089,483.69
Sub-Total, 3090																			116,997,371.46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		MAND								U		N	4	-185,967,004.98
3091	4251	D	E			F		MAND								U		N	4	-64,881,535.24
Sub-Total, 3091																				-250,848,540.22
3100, Obligated balance, end of year (net)																				=====
																				-133,851,168.76

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				248,954,145.30
4100	4802	C	E					MAND	NEW				X			U		N	4	2,034,406.26
4101	4802	C	B					MAND	BAL				X			U		N	4	-1,409,384.46
4101	4902	C	E					MAND	BAL				X			U		N		90,072,014.33
Sub-Total, 4101																				88,662,629.87
4110, Mand: Total outlays, gross																				=====
																				90,697,036.13
4120	4222	D	B			F		MAND					X			U		N	4	28,425,107.94
4120	4222	D	E			F		MAND					X			U		N	4	-22,520,103.12
4120	4252	D	E			F		MAND					X			U		N		-72,407,834.85
Sub-Total, 4120																				-66,502,830.03
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-66,502,830.03
4140	4221	D	B			F		MAND					X			U		N	4	25,709,402.48
4140	4221	D	E			F		MAND					X			U		N	4	-185,967,004.98
4140	4251	D	B			F		MAND					X			U		N	4	42,687,822.47
4140	4251	D	E			F		MAND					X			U		N	4	-64,881,535.24
Sub-Total, 4140																				-182,451,315.27
4150, Mand: Additional offsets against BA only (total)																				=====
																				-182,451,315.27
4170, Mand: Outlays, net																				=====
																				24,194,206.10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					24,194,206.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					147,318,975.42
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					98,645,746.82		
1050, Unob Bal: Unobligated balance (total)																					=====	98,645,746.82	
1800, BA: Mand: Spending auth: Collected																						66,502,830.03	
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						182,451,315.27	
1850, BA: Mand: Spending auth: Total																						=====	248,954,145.30
1900, Budget authority total (disc. and mand.)																						=====	248,954,145.30
1930, Total budgetary resources avail (disc. and mand.)																						=====	347,599,892.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						60,375,432.17	
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																						-68,397,224.95	
3020, Obligated balance, start of year (net)																						=====	-8,021,792.78
3030, Ob Bal: Obligations incurred: Unexpired accounts																							147,318,975.42
3040, Ob Bal: Outlays (gross)																							-90,697,036.13
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																							-182,451,315.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					28,783,966,361.04
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,408,019,105.10		
1010, Unob Bal: Transferred to other accounts																					-247,898,416.41		
1011, Unob Bal: Transferred from other accounts																					315,898,416.41		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,009,552.73		
1050, Unob Bal: Unobligated balance (total)																					=====	10,477,028,657.83	
1100, BA: Disc: Appropriation																						51,730,682,000.00	
1101, BA: Disc: Appropriation (special fund)																						703,705,754.75	
1102, BA: Disc: Appropriation (trust fund)																						24,532.56	
1120, BA: Disc: Approps transferred to other accounts																						-458,805,584.78	
1121, BA: Disc: Approps transferred from other accounts																						458,805,584.78	
1134, BA: Disc: Appropriations precluded from obligation																						-38,689,375,000.00	
1160, BA: Disc: Appropriation (total)																						=====	13,745,037,287.31
1200, BA: Mand: Appropriation																						56,677,763,000.00	
1202, BA: Mand: Appropriation (trust fund)																						267,439,668.84	
1203, BA: Mand: Appropriation (previously unavailable)																						5,973,175.31	
1235, BA: Mand: Appropriations precluded from obligation																						-37,382,317,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260																				=====
																				19,568,858,844.15
1700																				51,486,032.20
1701																				372,566,546.50
1750																				=====
																				424,052,578.70
1800																				1,064,716,318.11
1801																				62,418,080.87
1820																				-5,047,012.10
1850																				=====
																				1,122,087,386.88
1900																				=====
																				34,860,036,097.04
1930																				=====
																				45,337,064,754.87
1940																				-2,783,662,407.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				18,451,064,571.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,751,271,947.91
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				16,699,792,623.65
3020, Obligated balance, start of year (net)																				
3030																				28,783,966,361.04
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				167,123,301.16
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-32,589,106,503.46
3040, Ob Bal: Outlays (gross)																				
3050																				-434,984,627.37
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				5,949,853.37
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-1,009,552.73
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-303,087,542.34
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				14,508,950,635.23
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-2,180,306,721.91
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				12,328,643,913.32
3100, Obligated balance, end of year (net)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4000																				===== 14,169,089,866.01
4010																				9,240,660,011.60
4011																				4,324,736,105.13
4020																				===== 13,565,396,116.73
4030																				-15,988,429.48
4033																				-46,767,186.74
4040																				===== -62,755,616.22
4050																				-372,566,546.50
4052																				11,269,584.02
4060																				===== -361,296,962.48
4070																				===== 13,745,037,287.31
4080																				===== 13,502,640,500.51
4090																				===== 20,690,946,231.03
4100																				766,076,190.61
4101																				18,257,634,196.12
4110																				===== 19,023,710,386.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-369,772,296.77
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-3,773,937.20
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				-691,171,157.01
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-1,064,717,390.98
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-62,418,080.87
4142, Mand: Offset, BA: Collection cred to expired accts																				1,072.87
4150, Mand: Additional offsets against BA only (total)																				=====
																				-62,417,008.00
4160, Mand: Budget authority, net																				=====
																				19,563,811,832.05
4170, Mand: Outlays, net																				=====
																				17,958,992,995.75
4180, Budget authority, net (disc. and mand.)																				=====
																				33,308,849,119.36
4190, Outlays, net (disc. and mand.)																				=====
																				31,461,633,496.26

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					735,206,986.07
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,576,044,499.51
1050, Unob Bal: Unobligated balance (total)																					2,576,044,499.51
1400, BA: Mand: Borrowing authority																					210,471,559.00
1440, BA: Mand: Borrowing authority (total)																					210,471,559.00
1800, BA: Mand: Spending auth: Collected																					662,309,527.59
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					30,783,351.03
1850, BA: Mand: Spending auth: Total																					693,092,878.62
1900, Budget authority total (disc. and mand.)																					903,564,437.62
1930, Total budgetary resources avail (disc. and mand.)																					3,479,608,937.13

03/18/10
10:15:05
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				