

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 12-16-07/08-0174 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4901	D	E									X			E		N	1		-99.43
3031	4902	C	E					DISC				X			E		N			99.43
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-99.43
3090	4901	D	E												E		N	1		-99.43
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-99.43</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			99.43
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>99.43</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>99.43</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>99.43</b>

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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 12-16-06/07-0174 -000-0  
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3031	4901	C	E									X		E		N	1		127.82
3031	4902	D	E					DISC				X		E		N			-127.82
Sub-Total, 3031																			0.00
3040	4902	D	E					DISC				X		E		N			127.82
3090	4901	C	E											E		N	1		127.82
3100, Obligated balance, end of year (net)																			=====
																			127.82

**BA & O, Net**

4011	4902	D	E					DISC				X		E		N			-127.82
4020, Disc: Total outlays, gross																			=====
																			-127.82
4080, Disc: Outlays, net																			=====
																			-127.82
4190, Outlays, net (disc. and mand.)																			=====
																			-127.82

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 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174 -020-0  
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-2,431,664.61
0900	4801	C	E									X		U		Y	1		1,885,345.00
0900	4901	C	B									X		U		Y	1		-55,072.39
0900	4902	C	E					DISC				X		U		Y			1,442,816.00
<b>Sub-Total, 0900</b>																			<b>841,424.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		3,910,889.00
1000	4801	C	B									X		U		Y	1		-2,431,664.61
1000	4901	C	B									X		U		Y	1		-55,072.39
<b>Sub-Total, 1000</b>																			<b>1,424,152.00</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,424,152.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,424,152.00
1940	4610	C	E		A									U		Y			-582,728.00

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		2,431,664.61
3000	4901	C	B									X		U		Y	1		55,072.39
<b>Sub-Total, 3000</b>																			<b>2,486,737.00</b>
3020, Obligated balance, start of year (net)																			=====
																			2,486,737.00
3030	4801	C	B									X		U		Y	1		-2,431,664.61
3030	4801	C	E									X		U		Y	1		1,885,345.00
3030	4901	C	B									X		U		Y	1		-55,072.39
3030	4902	C	E					DISC				X		U		Y			1,442,816.00
<b>Sub-Total, 3030</b>																			<b>841,424.00</b>
3040	4902	C	E					DISC				X		U		Y			-1,442,816.00
3090	4801	C	E											U		Y	1		1,885,345.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174 -020-0  
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			1,885,345.00

**BA & O, Net**

4011	4902	C	E					DISC				X		U				Y	1,442,816.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			1,442,816.00
<b>4080, Disc: Outlays, net</b>																			=====
																			1,442,816.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,442,816.00

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 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-08/09-0174 -020-0  
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		84,727.00
3020, Obligated balance, start of year (net)																			=====
																			84,727.00
3031	4801	C	B									X		E		N	1		-84,727.00
3031	4902	C	E					DISC				X		E		N			53,174.00
Sub-Total, 3031																			-31,553.00
3040	4902	C	E					DISC				X		E		N			-53,174.00
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC				X		E		N			53,174.00
4020, Disc: Total outlays, gross																			=====
																			53,174.00
4080, Disc: Outlays, net																			=====
																			53,174.00
4190, Outlays, net (disc. and mand.)																			=====
																			53,174.00

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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174 -020-0  
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		26,504.00
3020, Obligated balance, start of year (net)																				=====
																				26,504.00
3031	4801	C	B									X			E		N	1		-26,504.00
3031	4801	C	E									X			E		N	1		26,504.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		26,504.00
3100, Obligated balance, end of year (net)																				=====
																				26,504.00

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184 -020-0  
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-410,456.65
0900	4801	C	E									X		U		Y	1		107,965.00
0900	4901	C	B									X		U		Y	1		-168,344.35
0900	4902	C	E					DISC				X		U		Y			758,166.00
<b>Sub-Total, 0900</b>																			<b>287,330.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		1,292,124.00
1000	4801	C	B									X		U		Y	1		-410,456.65
1000	4901	C	B									X		U		Y	1		-168,344.35
<b>Sub-Total, 1000</b>																			<b>713,323.00</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			713,323.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			713,323.00
1940	4610	C	E		A									U		Y			-425,993.00

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		410,456.65
3000	4901	C	B									X		U		Y	1		168,344.35
<b>Sub-Total, 3000</b>																			<b>578,801.00</b>
3020, Obligated balance, start of year (net)																			=====
																			578,801.00
3030	4801	C	B									X		U		Y	1		-410,456.65
3030	4801	C	E									X		U		Y	1		107,965.00
3030	4901	C	B									X		U		Y	1		-168,344.35
3030	4902	C	E					DISC				X		U		Y			758,166.00
<b>Sub-Total, 3030</b>																			<b>287,330.00</b>
3040	4902	C	E					DISC				X		U		Y			-758,166.00
3090	4801	C	E											U		Y	1		107,965.00

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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0184 -020-0  
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				===== 107,965.00

**BA & O, Net**

4011	4902	C	E					DISC				X			U				Y	758,166.00
<b>4020, Disc: Total outlays, gross</b>																				===== 758,166.00
<b>4080, Disc: Outlays, net</b>																				===== 758,166.00
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 758,166.00

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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-3,064,535.66
0900	4801	C	B									X			U		N	1		-1.00
0900	4801	C	E									X			U		N	1		1,944,957.17
0900	4801	C	E									X			U		N	1		1.00
0900	4901	C	B									X			U		N	1		-685,067.09
0900	4901	C	E									X			U		N	1		661,124.53
0900	4902	C	E					DISC BAL				X			U		N			1,143,521.05
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,467,560.45
1000	4801	C	B									X			U		N	1		-3,064,535.66
1000	4801	C	B									X			U		N	1		-1.00
1000	4901	C	B									X			U		N	1		-685,067.09
<b>Sub-Total, 1000</b>																			<b>1,717,956.70</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,717,956.70	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,717,956.70	

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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		3,064,535.66
3000	4801	C	B									X			U		N	1		1.00
3000	4901	C	B									X			U		N	1		685,067.09
<b>Sub-Total, 3000</b>																				<b>3,749,603.75</b>

**3020, Obligated balance, start of year (net)** =====  
3,749,603.75

3030	4801	C	B									X			U		N	1		-3,064,535.66
3030	4801	C	B									X			U		N	1		-1.00
3030	4801	C	E									X			U		N	1		1,944,957.17
3030	4801	C	E									X			U		N	1		1.00
3030	4901	C	B									X			U		N	1		-685,067.09
3030	4901	C	E									X			U		N	1		661,124.53
3030	4902	C	E					DISC BAL				X			U		N			1,143,521.05
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4902	C	E					DISC BAL				X			U		N			-1,143,521.05
3090	4801	C	E												U		N	1		1,944,957.17
3090	4801	C	E												U		N	1		1.00
3090	4901	C	E												U		N	1		661,124.53
<b>Sub-Total, 3090</b>																				<b>2,606,082.70</b>

**3100, Obligated balance, end of year (net)** =====  
2,606,082.70

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Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC	BAL			X			U					1,143,521.05
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			1,143,521.05	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			1,143,521.05	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			1,143,521.05	

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Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U			N	1		2,056,530,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				2,056,530,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				2,056,530,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				2,056,530,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,056,530,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,056,530,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,056,530,000.00

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 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-33,215,508.44
0900	4801	C	B									X			U		Y	1		-51,823,934.39
0900	4801	C	B									X			U		Y	1		-7,471,367.74
0900	4801	C	B									X			U		Y	1		-64,060,696.73
0900	4801	C	B									X			U		Y	1		-11,270,954.49
0900	4801	C	B									X			U		Y	1		-763,932,585.88
0900	4801	C	B									X			U		Y	1		-97,366,090.98
0900	4801	C	B									X			U		Y	1		-279,094,903.57
0900	4801	C	E									X			U		Y	1		135,607,224.68
0900	4801	C	E									X			U		Y	1		32,314,899.42
0900	4801	C	E									X			U		Y	1		24,907,978.94
0900	4801	C	E									X			U		Y	1		8,861,309.44
0900	4801	C	E									X			U		Y	1		52,319,872.01
0900	4801	C	E									X			U		Y	1		6,183,268.13
0900	4801	C	E									X			U		Y	1		33,411,445.58
0900	4801	C	E									X			U		Y	1		533,813,547.68
0900	4881	C	E									X			U		Y			17,501,812.00
0900	4881	C	E									X			U		Y			149,906.00
0900	4881	C	E									X			U		Y			226,711.00
0900	4881	C	E									X			U		Y			2,102,499.30
0900	4881	C	E									X			U		Y			1,840,000.00
0900	4881	C	E									X			U		Y			2,779,204.00
0900	4881	C	E									X			U		Y			325,359.40
0900	4881	C	E									X			U		Y			4,255,998.00
0900	4881	C	E									X			U		Y			1,497,133.25
0900	4901	C	B									X			U		Y	1		-964,802.30
0900	4901	C	B									X			U		Y	1		-681,750.60
0900	4901	C	B									X			U		Y	1		-68,589,783.31
0900	4901	C	B									X			U		Y	1		-31,839,425.10
0900	4901	C	B									X			U		Y	1		-15,130,350.01
0900	4901	C	B									X			U		Y	1		-101,116.50
0900	4901	C	B									X			U		Y	1		-11,527,199.78
0900	4901	C	B									X			U		Y	1		-3,609,458.10
0900	4901	C	E									X			U		Y	1		575,579.19
0900	4901	C	E									X			U		Y	1		5,801,821.77
0900	4901	C	E									X			U		Y	1		1,008,062.48
0900	4901	C	E									X			U		Y	1		10,687,172.25
0900	4901	C	E									X			U		Y	1		42,847,559.61
0900	4901	C	E									X			U		Y	1		155,805,646.06
0900	4901	C	E									X			U		Y	1		10,088,636.36

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		Y	1		3,937,387.80
0900	4902	C	E					DISC				X			U		Y			7,979,599.80
0900	4902	C	E					DISC				X			U		Y			6,903,805.25
0900	4902	C	E					DISC				X			U		Y			2,083,333.17
0900	4902	C	E					DISC				X			U		Y			142,903,175.45
0900	4902	C	E					DISC				X			U		Y			132,479,643.45
0900	4902	C	E					DISC				X			U		Y			69,494,369.32
0900	4902	C	E					DISC				X			U		Y			19,851,052.23
0900	4902	C	E					DISC				X			U		Y			813,636.92
<b>Sub-Total, 0900</b>																			<b>30,678,722.02</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,642,443,401.92
1000	4801	C	B									X			U		Y	1		-33,215,508.44
1000	4801	C	B									X			U		Y	1		-51,823,934.39
1000	4801	C	B									X			U		Y	1		-7,471,367.74
1000	4801	C	B									X			U		Y	1		-64,060,696.73
1000	4801	C	B									X			U		Y	1		-11,270,954.49
1000	4801	C	B									X			U		Y	1		-763,932,585.88
1000	4801	C	B									X			U		Y	1		-97,366,090.98
1000	4801	C	B									X			U		Y	1		-279,094,903.57
1000	4901	C	B									X			U		Y	1		-964,802.30
1000	4901	C	B									X			U		Y	1		-681,750.60
1000	4901	C	B									X			U		Y	1		-68,589,783.31
1000	4901	C	B									X			U		Y	1		-31,839,425.10
1000	4901	C	B									X			U		Y	1		-15,130,350.01
1000	4901	C	B									X			U		Y	1		-101,116.50
1000	4901	C	B									X			U		Y	1		-11,527,199.78
1000	4901	C	B									X			U		Y	1		-3,609,458.10
<b>Sub-Total, 1000</b>																			<b>201,763,474.00</b>	
1021	4871	D	E									X			U		Y			1,763,544.65
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>203,527,018.65</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>203,527,018.65</b>	
1940	4450	C	E												U		Y			-29,572,764.00
1940	4510	C	E		S										U		Y			-12,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A											U		Y		-160,635,879.63
1940	4700	C	E		A											U		Y		-6,139,653.00
<b>Sub-Total, 1940</b>																				<b>-208,348,296.63</b>

**Change in Obl Bal**

3000	4801	C	B									X				U		Y	1	33,215,508.44
3000	4801	C	B									X				U		Y	1	51,823,934.39
3000	4801	C	B									X				U		Y	1	7,471,367.74
3000	4801	C	B									X				U		Y	1	64,060,696.73
3000	4801	C	B									X				U		Y	1	11,270,954.49
3000	4801	C	B									X				U		Y	1	763,932,585.88
3000	4801	C	B									X				U		Y	1	97,366,090.98
3000	4801	C	B									X				U		Y	1	279,094,903.57
3000	4901	C	B									X				U		Y	1	964,802.30
3000	4901	C	B									X				U		Y	1	681,750.60
3000	4901	C	B									X				U		Y	1	68,589,783.31
3000	4901	C	B									X				U		Y	1	31,839,425.10
3000	4901	C	B									X				U		Y	1	15,130,350.01
3000	4901	C	B									X				U		Y	1	101,116.50
3000	4901	C	B									X				U		Y	1	11,527,199.78
3000	4901	C	B									X				U		Y	1	3,609,458.10
<b>Sub-Total, 3000</b>																				<b>1,440,679,927.92</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,440,679,927.92</b>

3030	4801	C	B									X				U		Y	1	-33,215,508.44
3030	4801	C	B									X				U		Y	1	-51,823,934.39
3030	4801	C	B									X				U		Y	1	-7,471,367.74
3030	4801	C	B									X				U		Y	1	-64,060,696.73
3030	4801	C	B									X				U		Y	1	-11,270,954.49
3030	4801	C	B									X				U		Y	1	-763,932,585.88
3030	4801	C	B									X				U		Y	1	-97,366,090.98
3030	4801	C	B									X				U		Y	1	-279,094,903.57
3030	4801	C	E									X				U		Y	1	135,607,224.68
3030	4801	C	E									X				U		Y	1	32,314,899.42
3030	4801	C	E									X				U		Y	1	24,907,978.94
3030	4801	C	E									X				U		Y	1	8,861,309.44
3030	4801	C	E									X				U		Y	1	52,319,872.01
3030	4801	C	E									X				U		Y	1	6,183,268.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		33,411,445.58
3030	4801	C	E									X			U		Y	1		533,813,547.68
3030	4881	C	E									X			U		Y			17,501,812.00
3030	4881	C	E									X			U		Y			149,906.00
3030	4881	C	E									X			U		Y			226,711.00
3030	4881	C	E									X			U		Y			2,102,499.30
3030	4881	C	E									X			U		Y			1,840,000.00
3030	4881	C	E									X			U		Y			2,779,204.00
3030	4881	C	E									X			U		Y			325,359.40
3030	4881	C	E									X			U		Y			4,255,998.00
3030	4881	C	E									X			U		Y			1,497,133.25
3030	4901	C	B									X			U		Y	1		-964,802.30
3030	4901	C	B									X			U		Y	1		-681,750.60
3030	4901	C	B									X			U		Y	1		-68,589,783.31
3030	4901	C	B									X			U		Y	1		-31,839,425.10
3030	4901	C	B									X			U		Y	1		-15,130,350.01
3030	4901	C	B									X			U		Y	1		-101,116.50
3030	4901	C	B									X			U		Y	1		-11,527,199.78
3030	4901	C	B									X			U		Y	1		-3,609,458.10
3030	4901	C	E									X			U		Y	1		575,579.19
3030	4901	C	E									X			U		Y	1		5,801,821.77
3030	4901	C	E									X			U		Y	1		1,008,062.48
3030	4901	C	E									X			U		Y	1		10,687,172.25
3030	4901	C	E									X			U		Y	1		42,847,559.61
3030	4901	C	E									X			U		Y	1		155,805,646.06
3030	4901	C	E									X			U		Y	1		10,088,636.36
3030	4901	C	E									X			U		Y	1		3,937,387.80
3030	4902	C	E					DISC				X			U		Y			7,979,599.80
3030	4902	C	E					DISC				X			U		Y			6,903,805.25
3030	4902	C	E					DISC				X			U		Y			2,083,333.17
3030	4902	C	E					DISC				X			U		Y			142,903,175.45
3030	4902	C	E					DISC				X			U		Y			132,479,643.45
3030	4902	C	E					DISC				X			U		Y			69,494,369.32
3030	4902	C	E					DISC				X			U		Y			19,851,052.23
3030	4902	C	E					DISC				X			U		Y			813,636.92
<b>Sub-Total, 3030</b>																			<b>30,678,722.02</b>	
3040	4902	C	E					DISC				X			U		Y			-7,979,599.80
3040	4902	C	E					DISC				X			U		Y			-6,903,805.25
3040	4902	C	E					DISC				X			U		Y			-2,083,333.17
3040	4902	C	E					DISC				X			U		Y			-142,903,175.45
3040	4902	C	E					DISC				X			U		Y			-132,479,643.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-69,494,369.32
3040	4902	C	E					DISC				X			U		Y			-19,851,052.23
3040	4902	C	E					DISC				X			U		Y			-813,636.92
<b>Sub-Total, 3040</b>																			<b>-382,508,615.59</b>	
3080	4871	D	E									X			U		Y			-1,763,544.65
3090	4801	C	E												U		Y	1		135,607,224.68
3090	4801	C	E												U		Y	1		32,314,899.42
3090	4801	C	E												U		Y	1		24,907,978.94
3090	4801	C	E												U		Y	1		8,861,309.44
3090	4801	C	E												U		Y	1		52,319,872.01
3090	4801	C	E												U		Y	1		6,183,268.13
3090	4801	C	E												U		Y	1		33,411,445.58
3090	4801	C	E												U		Y	1		533,813,547.68
3090	4871	D	E												U		Y			-1,763,544.65
3090	4881	C	E												U		Y			17,501,812.00
3090	4881	C	E												U		Y			149,906.00
3090	4881	C	E												U		Y			226,711.00
3090	4881	C	E												U		Y			2,102,499.30
3090	4881	C	E												U		Y			1,840,000.00
3090	4881	C	E												U		Y			2,779,204.00
3090	4881	C	E												U		Y			325,359.40
3090	4881	C	E												U		Y			4,255,998.00
3090	4881	C	E												U		Y			1,497,133.25
3090	4901	C	E												U		Y	1		575,579.19
3090	4901	C	E												U		Y	1		5,801,821.77
3090	4901	C	E												U		Y	1		1,008,062.48
3090	4901	C	E												U		Y	1		10,687,172.25
3090	4901	C	E												U		Y	1		42,847,559.61
3090	4901	C	E												U		Y	1		155,805,646.06
3090	4901	C	E												U		Y	1		10,088,636.36
3090	4901	C	E												U		Y	1		3,937,387.80
<b>Sub-Total, 3090</b>																			<b>1,087,086,489.70</b>	
3100, Obligated balance, end of year (net)																			=====	
																			1,087,086,489.70	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			U		Y			7,979,599.80
4011	4902	C	E					DISC				X			U		Y			6,903,805.25
4011	4902	C	E					DISC				X			U		Y			2,083,333.17
4011	4902	C	E					DISC				X			U		Y			142,903,175.45
4011	4902	C	E					DISC				X			U		Y			132,479,643.45
4011	4902	C	E					DISC				X			U		Y			69,494,369.32
4011	4902	C	E					DISC				X			U		Y			19,851,052.23
4011	4902	C	E					DISC				X			U		Y			813,636.92
<b>Sub-Total, 4011</b>																			<b>382,508,615.59</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			382,508,615.59	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			382,508,615.59	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			382,508,615.59	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		790,176,093.86
0900	4801	C	E									X			U		Y	1		593,691,328.63
0900	4901	C	E									X			U		Y	1		49,922,156.13
0900	4901	C	E									X			U		Y	1		25,650,566.26
0900	4902	C	E					DISC				X			U		Y			38,365,762.00
0900	4902	C	E					DISC				X			U		Y			68,386,515.24
<b>Sub-Total, 0900</b>																			<b>1,566,192,422.12</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,772,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				1,772,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,772,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,772,000,000.00
1940	4610	C	E		A										U		Y			-204,809,815.68
1940	4700	C	E		A										U		Y			-997,762.20
<b>Sub-Total, 1940</b>																			<b>-205,807,577.88</b>	

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		790,176,093.86
3030	4801	C	E									X			U		Y	1		593,691,328.63
3030	4901	C	E									X			U		Y	1		49,922,156.13
3030	4901	C	E									X			U		Y	1		25,650,566.26
3030	4902	C	E					DISC				X			U		Y			38,365,762.00
3030	4902	C	E					DISC				X			U		Y			68,386,515.24
<b>Sub-Total, 3030</b>																			<b>1,566,192,422.12</b>	
3040	4902	C	E					DISC				X			U		Y			-38,365,762.00
3040	4902	C	E					DISC				X			U		Y			-68,386,515.24
<b>Sub-Total, 3040</b>																			<b>-106,752,277.24</b>	
3090	4801	C	E												U		Y	1		790,176,093.86
3090	4801	C	E												U		Y	1		593,691,328.63
3090	4901	C	E												U		Y	1		49,922,156.13
3090	4901	C	E												U		Y	1		25,650,566.26
<b>Sub-Total, 3090</b>																			<b>1,459,440,144.88</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>1,459,440,144.88</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b> <b>1,772,000,000.00</b>	
4010	4902	C	E					DISC				X			U		Y			38,365,762.00
4010	4902	C	E					DISC				X			U		Y			68,386,515.24
<b>Sub-Total, 4010</b>																			<b>106,752,277.24</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>106,752,277.24</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b> <b>1,772,000,000.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>106,752,277.24</b>	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			1,772,000,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			106,752,277.24	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		33,240,380.89
3000	4801	C	B									X			E		N	1		7,259,814.05
3000	4801	C	B									X			E		N	1		2,096,214.65
3000	4801	C	B									X			E		N	1		878,808.90
3000	4801	C	B									X			E		N	1		4,764,426.20
3000	4801	C	B									X			E		N	1		39,705,259.83
3000	4801	C	B									X			E		N	1		63,136,231.79
3000	4801	C	B									X			E		N	1		125,000,234.98
3000	4801	C	B									X			E		N	1		4,555,317.35
3000	4801	C	B									X			E		N	1		9,665,301.00
3000	4801	C	B									X			E		N	1		24,355,248.89
3000	4801	C	B									X			E		N	1		96,540.67
3000	4901	C	B									X			E		N	1		11,118.33
3000	4901	C	B									X			E		N	1		40,150.00
3000	4901	C	B									X			E		N	1		2,578,979.02
3000	4901	C	B									X			E		N	1		5,979,637.22
3000	4901	C	B									X			E		N	1		43,766.71
3000	4901	C	B									X			E		N	1		2,897,328.61
3000	4901	C	B									X			E		N	1		12,009,089.37
3000	4901	C	B									X			E		N	1		53,097,021.69
3000	4901	C	B									X			E		N	1		3,066,069.43
3000	4901	C	B									X			E		N	1		1,534,231.39
3000	4901	C	B									X			E		N	1		109,022.16
<b>Sub-Total, 3000</b>																				<b>396,120,193.13</b>

**3020, Obligated balance, start of year (net)**

=====  
 396,120,193.13

3031	4801	C	B									X			E		N	1		-33,240,380.89
3031	4801	C	B									X			E		N	1		-7,259,814.05
3031	4801	C	B									X			E		N	1		-2,096,214.65
3031	4801	C	B									X			E		N	1		-878,808.90
3031	4801	C	B									X			E		N	1		-4,764,426.20
3031	4801	C	B									X			E		N	1		-39,705,259.83
3031	4801	C	B									X			E		N	1		-63,136,231.79
3031	4801	C	B									X			E		N	1		-125,000,234.98
3031	4801	C	B									X			E		N	1		-4,555,317.35
3031	4801	C	B									X			E		N	1		-9,665,301.00
3031	4801	C	B									X			E		N	1		-24,355,248.89
3031	4801	C	B									X			E		N	1		-96,540.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		58,203,311.85
3031	4801	C	E									X			E		N	1		1,643,758.36
3031	4801	C	E									X			E		N	1		9,269,320.92
3031	4801	C	E									X			E		N	1		3,965,086.27
3031	4801	C	E									X			E		N	1		25,638,732.59
3031	4801	C	E									X			E		N	1		95,395,191.18
3031	4801	C	E									X			E		N	1		71,856.99
3031	4801	C	E									X			E		N	1		4,221,922.59
3031	4801	C	E									X			E		N	1		793,811.32
3031	4801	C	E									X			E		N	1		32,752,284.13
3031	4801	C	E									X			E		N	1		3,934,318.13
3031	4801	C	E									X			E		N	1		17,183,479.11
3031	4802	C	E					DISC				X			E		N	1		57,825.22
3031	4901	C	B									X			E		N	1		-11,118.33
3031	4901	C	B									X			E		N	1		-40,150.00
3031	4901	C	B									X			E		N	1		-2,578,979.02
3031	4901	C	B									X			E		N	1		-5,979,637.22
3031	4901	C	B									X			E		N	1		-43,766.71
3031	4901	C	B									X			E		N	1		-2,897,328.61
3031	4901	C	B									X			E		N	1		-12,009,089.37
3031	4901	C	B									X			E		N	1		-53,097,021.69
3031	4901	C	B									X			E		N	1		-3,066,069.43
3031	4901	C	B									X			E		N	1		-1,534,231.39
3031	4901	C	B									X			E		N	1		-109,022.16
3031	4901	C	E									X			E		N	1		1,586,559.70
3031	4901	C	E									X			E		N	1		7,643,852.58
3031	4901	C	E									X			E		N	1		23,599,597.18
3031	4901	C	E									X			E		N	1		754,607.27
3031	4901	C	E									X			E		N	1		106,784.13
3031	4901	C	E									X			E		N	1		43,793.91
3031	4901	C	E									X			E		N	1		3,986,625.60
3031	4901	C	E									X			E		N	1		4,037,496.31
3031	4901	C	E									X			E		N	1		2,895,918.95
3031	4901	C	E									X			E		N	1		207,239.86
3031	4902	C	E					DISC				X			E		N			24,685.76
3031	4902	C	E					DISC				X			E		N			3,817,515.58
3031	4902	C	E					DISC				X			E		N			454,694.32
3031	4902	C	E					DISC				X			E		N			84,970.38
3031	4902	C	E					DISC				X			E		N			5,863,678.71
3031	4902	C	E					DISC				X			E		N			9,113,910.69
3031	4902	C	E					DISC				X			E		N			11,966,906.79
3031	4902	C	E					DISC				X			E		N			574,404.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Beqn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			59,102,468.31
3031	4902	C	E					DISC				X			E		N			228,890.22
3031	4902	C	E					DISC				X			E		N			1,791,759.25
3031	4902	C	E					DISC				X			E		N			5,103,210.27
<b>Sub-Total, 3031</b>																			<b>275.36</b>	
3040	4802	C	E					DISC				X			E		N	1		-57,825.22
3040	4902	C	E					DISC				X			E		N			-24,685.76
3040	4902	C	E					DISC				X			E		N			-3,817,515.58
3040	4902	C	E					DISC				X			E		N			-454,694.32
3040	4902	C	E					DISC				X			E		N			-84,970.38
3040	4902	C	E					DISC				X			E		N			-5,863,678.71
3040	4902	C	E					DISC				X			E		N			-9,113,910.69
3040	4902	C	E					DISC				X			E		N			-11,966,906.79
3040	4902	C	E					DISC				X			E		N			-574,404.06
3040	4902	C	E					DISC				X			E		N			-59,102,468.31
3040	4902	C	E					DISC				X			E		N			-228,890.22
3040	4902	C	E					DISC				X			E		N			-1,791,759.25
3040	4902	C	E					DISC				X			E		N			-5,103,210.27
<b>Sub-Total, 3040</b>																			<b>-98,184,919.56</b>	
3081	4871	D	E									X			E		N			-149,929.75
3090	4801	C	E												E		N	1		58,203,311.85
3090	4801	C	E												E		N	1		1,643,758.36
3090	4801	C	E												E		N	1		9,269,320.92
3090	4801	C	E												E		N	1		3,965,086.27
3090	4801	C	E												E		N	1		25,638,732.59
3090	4801	C	E												E		N	1		95,395,191.18
3090	4801	C	E												E		N	1		71,856.99
3090	4801	C	E												E		N	1		4,221,922.59
3090	4801	C	E												E		N	1		793,811.32
3090	4801	C	E												E		N	1		32,752,284.13
3090	4801	C	E												E		N	1		3,934,318.13
3090	4801	C	E												E		N	1		17,183,479.11
3090	4871	D	E												E		N			-149,929.75
3090	4901	C	E												E		N	1		1,586,559.70
3090	4901	C	E												E		N	1		7,643,852.58
3090	4901	C	E												E		N	1		23,599,597.18
3090	4901	C	E												E		N	1		754,607.27
3090	4901	C	E												E		N	1		106,784.13
3090	4901	C	E												E		N	1		43,793.91
3090	4901	C	E												E		N	1		3,986,625.60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		4,037,496.31
3090	4901	C	E											E		N	1		2,895,918.95
3090	4901	C	E											E		N	1		207,239.86
<b>Sub-Total, 3090</b>																			<b>297,785,619.18</b>
3100, Obligated balance, end of year (net)																			=====
																			297,785,619.18

**BA & O, Net**

4011	4802	C	E					DISC				X		E		N	1		57,825.22
4011	4902	C	E					DISC				X		E		N			24,685.76
4011	4902	C	E					DISC				X		E		N			3,817,515.58
4011	4902	C	E					DISC				X		E		N			454,694.32
4011	4902	C	E					DISC				X		E		N			84,970.38
4011	4902	C	E					DISC				X		E		N			5,863,678.71
4011	4902	C	E					DISC				X		E		N			9,113,910.69
4011	4902	C	E					DISC				X		E		N			11,966,906.79
4011	4902	C	E					DISC				X		E		N			574,404.06
4011	4902	C	E					DISC				X		E		N			59,102,468.31
4011	4902	C	E					DISC				X		E		N			228,890.22
4011	4902	C	E					DISC				X		E		N			1,791,759.25
4011	4902	C	E					DISC				X		E		N			5,103,210.27
<b>Sub-Total, 4011</b>																			<b>98,184,919.56</b>
4020, Disc: Total outlays, gross																			=====
																			98,184,919.56
4080, Disc: Outlays, net																			=====
																			98,184,919.56
4190, Outlays, net (disc. and mand.)																			=====
																			98,184,919.56

03/18/10  
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 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	D	B									X			E		N	1		-222,169.14
3020, Obligated balance, start of year (net)																				=====
																				-222,169.14
3031	4901	D	B									X			E		N	1		222,169.14
3031	4902	C	E					DISC				X			E		N			240,703.13
Sub-Total, 3031																				<b>462,872.27</b>
3040	4902	C	E					DISC				X			E		N			-240,703.13
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			240,703.13
4020, Disc: Total outlays, gross																				=====
																				240,703.13
4033	4972	D	E				X	DISC				X			E		N			-240,703.13
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-240,703.13
4052	4972	D	E				X	DISC				X			E		N			240,703.13
4060, Disc: Additional offsets against BA only (total)																				=====
																				240,703.13

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		378,563,769.33
3000	4801	C	B									X			E		N	1		1,032,151.00
3000	4801	C	B									X			E		N	1		97,290,588.63
3000	4901	C	B									X			E		N	1		87,281,874.07
3000	4901	C	B									X			E		N	1		42,667,082.17
<b>Sub-Total, 3000</b>																				<b>606,835,465.20</b>
3010	4251	D	B			F		DISC				X			E		N	1		-482,151.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>606,353,314.20</b>
3031	4801	C	B									X			E		N	1		-378,563,769.33
3031	4801	C	B									X			E		N	1		-1,032,151.00
3031	4801	C	B									X			E		N	1		-97,290,588.63
3031	4801	C	E									X			E		N	1		597,465.38
3031	4801	C	E									X			E		N	1		278,600,153.38
3031	4801	C	E									X			E		N	1		70,790,405.03
3031	4901	C	B									X			E		N	1		-87,281,874.07
3031	4901	C	B									X			E		N	1		-42,667,082.17
3031	4901	C	E									X			E		N	1		9,393,651.52
3031	4901	C	E									X			E		N	1		66,893,104.17
3031	4902	C	E					DISC				X			E		N			434,751.20
3031	4902	C	E					DISC				X			E		N			59,773,614.25
3031	4902	C	E					DISC				X			E		N			120,353,287.44
<b>Sub-Total, 3031</b>																				<b>967.17</b>
3040	4902	C	E					DISC				X			E		N			-434,751.20
3040	4902	C	E					DISC				X			E		N			-59,773,614.25
3040	4902	C	E					DISC				X			E		N			-120,353,287.44
<b>Sub-Total, 3040</b>																				<b>-180,561,652.89</b>
3051	4251	D	B			F		DISC				X			E		N	1		482,151.00
3051	4251	D	E			F		DISC				X			E		N	1		-482,151.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-27,802.00
3090	4801	C	E												E		N	1		597,465.38
3090	4801	C	E												E		N	1		278,600,153.38
3090	4801	C	E												E		N	1		70,790,405.03
3090	4871	D	E												E		N			-27,802.00



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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		6,702.01
3000	4801	C	B									X			E		N	1		6,263,578.68
3000	4801	C	B									X			E		N	1		1,256,637.11
3000	4801	C	B									X			E		N	1		15,511,645.85
3000	4801	C	B									X			E		N	1		12,565,787.42
3000	4801	C	B									X			E		N	1		21,076,073.03
3000	4801	C	B									X			E		N	1		61,096.91
3000	4801	C	B									X			E		N	1		466,245.27
3000	4801	C	B									X			E		N	1		1,557,756.74
3000	4801	C	B									X			E		N	1		1,980,990.47
3000	4801	C	B									X			E		N	1		7,869,562.19
3000	4801	C	B									X			E		N	1		11,738,954.00
3000	4801	C	B									X			E		N	1		203,707.38
3000	4801	C	B									X			E		N	1		1,087,966.18
3000	4801	C	B									X			E		N	1		479,952.00
3000	4801	C	B									X			E		N	1		3,686,390.78
3000	4901	C	B									X			E		N	1		4,867,257.75
3000	4901	C	B									X			E		N	1		168,576.70
3000	4901	C	B									X			E		N	1		54,899.92
3000	4901	C	B									X			E		N	1		445,004.34
3000	4901	C	B									X			E		N	1		1,139,773.91
3000	4901	C	B									X			E		N	1		1,563,343.66
3000	4901	C	B									X			E		N	1		329,045.73
3000	4901	C	B									X			E		N	1		85,215.49
3000	4901	C	B									X			E		N	1		146,661.92
3000	4901	C	B									X			E		N	1		3,658,181.32
3000	4901	C	B									X			E		N	1		12,675,401.46
3000	4901	C	B									X			E		N	1		2,920,148.60
3000	4901	C	B									X			E		N	1		65,490.70
<b>Sub-Total, 3000</b>																				<b>113,932,047.52</b>

3020, Obligated balance, start of year (net) =====  
113,932,047.52

3031	4801	C	B									X			E		N	1		-6,702.01
3031	4801	C	B									X			E		N	1		-6,263,578.68
3031	4801	C	B									X			E		N	1		-1,256,637.11
3031	4801	C	B									X			E		N	1		-15,511,645.85
3031	4801	C	B									X			E		N	1		-12,565,787.42
3031	4801	C	B									X			E		N	1		-21,076,073.03

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-61,096.91
3031	4801	C	B									X			E		N	1		-466,245.27
3031	4801	C	B									X			E		N	1		-1,557,756.74
3031	4801	C	B									X			E		N	1		-1,980,990.47
3031	4801	C	B									X			E		N	1		-7,869,562.19
3031	4801	C	B									X			E		N	1		-11,738,954.00
3031	4801	C	B									X			E		N	1		-203,707.38
3031	4801	C	B									X			E		N	1		-1,087,966.18
3031	4801	C	B									X			E		N	1		-479,952.00
3031	4801	C	B									X			E		N	1		-3,686,390.78
3031	4801	C	E									X			E		N	1		6,461,568.90
3031	4801	C	E									X			E		N	1		411,787.46
3031	4801	C	E									X			E		N	1		531,510.33
3031	4801	C	E									X			E		N	1		1,549,335.94
3031	4801	C	E									X			E		N	1		479,952.00
3031	4801	C	E									X			E		N	1		3,375,292.82
3031	4801	C	E									X			E		N	1		50,012.00
3031	4801	C	E									X			E		N	1		1,352,517.59
3031	4801	C	E									X			E		N	1		144,366.71
3031	4801	C	E									X			E		N	1		18,521,990.84
3031	4801	C	E									X			E		N	1		663,614.63
3031	4801	C	E									X			E		N	1		5,728,713.46
3031	4801	C	E									X			E		N	1		10,574,779.62
3031	4801	C	E									X			E		N	1		9,454,563.38
3031	4801	C	E									X			E		N	1		10,740,072.49
3031	4802	C	B					DISC				X			E		N	1		-1,103,316.45
3031	4802	C	B					DISC				X			E		N	1		-1.00
3031	4802	C	E					DISC				X			E		N	1		0.58
3031	4802	D	E					DISC				X			E		N	1		-17,700,363.79
3031	4881	D	E									X			E		N			-8,012.61
3031	4901	C	B									X			E		N	1		-4,867,257.75
3031	4901	C	B									X			E		N	1		-168,576.70
3031	4901	C	B									X			E		N	1		-54,899.92
3031	4901	C	B									X			E		N	1		-445,004.34
3031	4901	C	B									X			E		N	1		-1,139,773.91
3031	4901	C	B									X			E		N	1		-1,563,343.66
3031	4901	C	B									X			E		N	1		-329,045.73
3031	4901	C	B									X			E		N	1		-85,215.49
3031	4901	C	B									X			E		N	1		-146,661.92
3031	4901	C	B									X			E		N	1		-3,658,181.32
3031	4901	C	B									X			E		N	1		-12,675,401.46
3031	4901	C	B									X			E		N	1		-2,920,148.60

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 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-65,490.70
3031	4901	C	E									X			E		N	1		125,618.59
3031	4901	C	E									X			E		N	1		4,413,668.26
3031	4901	C	E									X			E		N	1		304,015.75
3031	4901	C	E									X			E		N	1		60,576.05
3031	4901	C	E									X			E		N	1		405,876.48
3031	4901	C	E									X			E		N	1		85,215.44
3031	4901	C	E									X			E		N	1		106,604.98
3031	4901	C	E									X			E		N	1		3,633,719.41
3031	4901	C	E									X			E		N	1		3,129,618.74
3031	4901	C	E									X			E		N	1		1,105,922.66
3031	4901	C	E									X			E		N	1		1,250,592.97
3031	4901	C	E									X			E		N	1		6,702.01
3031	4901	C	E									X			E		N	1		3,368,050.93
3031	4902	C	E					DISC				X			E		N			626,874.73
3031	4902	C	E					DISC				X			E		N			99,397.61
3031	4902	C	E					DISC				X			E		N			18,792,859.82
3031	4902	C	E					DISC				X			E		N			8,420.85
3031	4902	C	E					DISC				X			E		N			9,425,907.00
3031	4902	C	E					DISC				X			E		N			2,901,753.90
3031	4902	C	E					DISC				X			E		N			6,270,783.05
3031	4902	C	E					DISC				X			E		N			847,615.91
3031	4902	C	E					DISC				X			E		N			875,841.60
3031	4902	C	E					DISC				X			E		N			376,648.94
3031	4902	C	E					DISC				X			E		N			11,087.72
3031	4902	C	E					DISC				X			E		N			1,272,901.98
3031	4902	C	E					DISC				X			E		N			49,056.30
3031	4902	C	E					DISC				X			E		N			551,642.13
3031	4902	C	E					DISC				X			E		N			2,578,602.49
3031	4982	C	E					DISC				X			E		N			520.61
<b>Sub-Total, 3031</b>																				<b>-17,565.71</b>
3040	4802	C	B					DISC				X			E		N	1		1,103,316.45
3040	4802	C	B					DISC				X			E		N	1		1.00
3040	4802	C	E					DISC				X			E		N	1		-0.58
3040	4802	D	E					DISC				X			E		N	1		17,700,363.79
3040	4902	C	E					DISC				X			E		N			-626,874.73
3040	4902	C	E					DISC				X			E		N			-99,397.61
3040	4902	C	E					DISC				X			E		N			-18,792,859.82
3040	4902	C	E					DISC				X			E		N			-8,420.85
3040	4902	C	E					DISC				X			E		N			-9,425,907.00
3040	4902	C	E					DISC				X			E		N			-2,901,753.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-6,270,783.05
3040	4902	C	E					DISC				X			E		N			-847,615.91
3040	4902	C	E					DISC				X			E		N			-875,841.60
3040	4902	C	E					DISC				X			E		N			-376,648.94
3040	4902	C	E					DISC				X			E		N			-11,087.72
3040	4902	C	E					DISC				X			E		N			-1,272,901.98
3040	4902	C	E					DISC				X			E		N			-49,056.30
3040	4902	C	E					DISC				X			E		N			-551,642.13
3040	4902	C	E					DISC				X			E		N			-2,578,602.49
3040	4982	C	E					DISC				X			E		N			-520.61
<b>Sub-Total, 3040</b>																			<b>-25,886,233.98</b>	
3081	4871	D	E									X			E		N			-570,213.01
3090	4801	C	E												E		N	1		6,461,568.90
3090	4801	C	E												E		N	1		411,787.46
3090	4801	C	E												E		N	1		531,510.33
3090	4801	C	E												E		N	1		1,549,335.94
3090	4801	C	E												E		N	1		479,952.00
3090	4801	C	E												E		N	1		3,375,292.82
3090	4801	C	E												E		N	1		50,012.00
3090	4801	C	E												E		N	1		1,352,517.59
3090	4801	C	E												E		N	1		144,366.71
3090	4801	C	E												E		N	1		18,521,990.84
3090	4801	C	E												E		N	1		663,614.63
3090	4801	C	E												E		N	1		5,728,713.46
3090	4801	C	E												E		N	1		10,574,779.62
3090	4801	C	E												E		N	1		9,454,563.38
3090	4801	C	E												E		N	1		10,740,072.49
3090	4871	D	E												E		N			-570,213.01
3090	4881	D	E												E		N			-8,012.61
3090	4901	C	E												E		N	1		125,618.59
3090	4901	C	E												E		N	1		4,413,668.26
3090	4901	C	E												E		N	1		304,015.75
3090	4901	C	E												E		N	1		60,576.05
3090	4901	C	E												E		N	1		405,876.48
3090	4901	C	E												E		N	1		85,215.44
3090	4901	C	E												E		N	1		106,604.98
3090	4901	C	E												E		N	1		3,633,719.41
3090	4901	C	E												E		N	1		3,129,618.74
3090	4901	C	E												E		N	1		1,105,922.66
3090	4901	C	E												E		N	1		1,250,592.97
3090	4901	C	E												E		N	1		6,702.01

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		3,368,050.93
<b>Sub-Total, 3090</b>																			<b>87,458,034.82</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>87,458,034.82</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,103,316.45
4011	4802	C	B					DISC				X		E		N	1		-1.00
4011	4802	C	E					DISC				X		E		N	1		0.58
4011	4802	D	E					DISC				X		E		N	1		-17,700,363.79
4011	4902	C	E					DISC				X		E		N			626,874.73
4011	4902	C	E					DISC				X		E		N			99,397.61
4011	4902	C	E					DISC				X		E		N			18,792,859.82
4011	4902	C	E					DISC				X		E		N			8,420.85
4011	4902	C	E					DISC				X		E		N			9,425,907.00
4011	4902	C	E					DISC				X		E		N			2,901,753.90
4011	4902	C	E					DISC				X		E		N			6,270,783.05
4011	4902	C	E					DISC				X		E		N			847,615.91
4011	4902	C	E					DISC				X		E		N			875,841.60
4011	4902	C	E					DISC				X		E		N			376,648.94
4011	4902	C	E					DISC				X		E		N			11,087.72
4011	4902	C	E					DISC				X		E		N			1,272,901.98
4011	4902	C	E					DISC				X		E		N			49,056.30
4011	4902	C	E					DISC				X		E		N			551,642.13
4011	4902	C	E					DISC				X		E		N			2,578,602.49
4011	4982	C	E					DISC				X		E		N			520.61
<b>Sub-Total, 4011</b>																			<b>25,886,233.98</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>25,886,233.98</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>25,886,233.98</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>25,886,233.98</b>

03/18/10  
 10:15:05  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		153,278,476.23
3000	4801	C	B									X			E		N	1		18,065,378.07
3000	4901	C	B									X			E		N	1		12,569,399.92
3000	4901	C	B									X			E		N	1		32,470,021.23
<b>Sub-Total, 3000</b>																				<b>216,383,275.45</b>

3020, Obligated balance, start of year (net) =====  
216,383,275.45

3031	4801	C	B									X			E		N	1		-153,278,476.23
3031	4801	C	B									X			E		N	1		-18,065,378.07
3031	4801	C	E									X			E		N	1		132,506,430.84
3031	4801	C	E									X			E		N	1		16,320,457.83
3031	4901	C	B									X			E		N	1		-12,569,399.92
3031	4901	C	B									X			E		N	1		-32,470,021.23
3031	4901	C	E									X			E		N	1		7,854,990.92
3031	4901	C	E									X			E		N	1		32,696,014.16
3031	4902	C	E					DISC				X			E		N			6,459,329.24
3031	4902	C	E					DISC				X			E		N			20,547,352.25
<b>Sub-Total, 3031</b>																				<b>1,299.79</b>

3040	4902	C	E					DISC				X			E		N			-6,459,329.24
3040	4902	C	E					DISC				X			E		N			-20,547,352.25
<b>Sub-Total, 3040</b>																				<b>-27,006,681.49</b>

3081	4871	D	E									X			E		N			-165,778.99
3090	4801	C	E												E		N	1		132,506,430.84
3090	4801	C	E												E		N	1		16,320,457.83
3090	4871	D	E												E		N			-165,778.99
3090	4901	C	E												E		N	1		7,854,990.92
3090	4901	C	E												E		N	1		32,696,014.16
<b>Sub-Total, 3090</b>																				<b>189,212,114.76</b>

3100, Obligated balance, end of year (net) =====  
189,212,114.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E				N	6,459,329.24
4011	4902	C	E					DISC				X			E				N	20,547,352.25
<b>Sub-Total, 4011</b>																				<b>27,006,681.49</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>27,006,681.49</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>27,006,681.49</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>27,006,681.49</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		23,830.61
3000	4801	C	B									X			E		N	1		3,047,103.55
3000	4801	C	B									X			E		N	1		118,064.78
3000	4801	C	B									X			E		N	1		2,929,356.37
3000	4801	C	B									X			E		N	1		59,727.80
3000	4801	C	B									X			E		N	1		10,367,185.98
3000	4801	C	B									X			E		N	1		178,988.82
3000	4801	C	B									X			E		N	1		12,265,448.38
3000	4801	C	B									X			E		N	1		0.06
3000	4801	C	B									X			E		N	1		212,514.75
3000	4801	C	B									X			E		N	1		37,890.74
3000	4901	C	B									X			E		N	1		3,936.00
3000	4901	C	B									X			E		N	1		570,363.09
3000	4901	C	B									X			E		N	1		300.00
3000	4901	C	B									X			E		N	1		88,043.09
3000	4901	C	B									X			E		N	1		61,060.00
3000	4901	C	B									X			E		N	1		1,976,911.00
3000	4901	C	B									X			E		N	1		254,914.95
3000	4901	C	B									X			E		N	1		3,848,809.13
3000	4901	C	B									X			E		N	1		32,496.99
<b>Sub-Total, 3000</b>																				<b>36,076,946.09</b>

**3020, Obligated balance, start of year (net)** =====  
36,076,946.09

3031	4801	C	B									X			E		N	1		-23,830.61
3031	4801	C	B									X			E		N	1		-3,047,103.55
3031	4801	C	B									X			E		N	1		-118,064.78
3031	4801	C	B									X			E		N	1		-2,929,356.37
3031	4801	C	B									X			E		N	1		-59,727.80
3031	4801	C	B									X			E		N	1		-10,367,185.98
3031	4801	C	B									X			E		N	1		-178,988.82
3031	4801	C	B									X			E		N	1		-12,265,448.38
3031	4801	C	B									X			E		N	1		-0.06
3031	4801	C	B									X			E		N	1		-212,514.75
3031	4801	C	B									X			E		N	1		-37,890.74
3031	4801	C	E									X			E		N	1		23,830.61
3031	4801	C	E									X			E		N	1		12,509.71
3031	4801	C	E									X			E		N	1		371,035.76
3031	4801	C	E									X			E		N	1		15,679.30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Training and Employment Services  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		12,548,514.09
3031	4801	C	E									X			E		N	1		0.06
3031	4801	C	E									X			E		N	1		101,024.18
3031	4801	C	E									X			E		N	1		118,064.78
3031	4801	C	E									X			E		N	1		2,443,297.57
3031	4801	C	E									X			E		N	1		2,290,238.93
3031	4801	C	E									X			E		N	1		8,261,767.74
3031	4802	C	B					DISC				X			E		N	1		-1,427,072.90
3031	4802	C	B					DISC				X			E		N	1		-520,570.00
3031	4802	C	B					DISC				X			E		N	1		-0.55
3031	4802	C	E					DISC				X			E		N	1		520,570.00
3031	4802	C	E					DISC				X			E		N	1		197,689.12
3031	4881	C	E									X			E		N			4,215.00
3031	4901	C	B									X			E		N	1		-3,936.00
3031	4901	C	B									X			E		N	1		-570,363.09
3031	4901	C	B									X			E		N	1		-300.00
3031	4901	C	B									X			E		N	1		-88,043.09
3031	4901	C	B									X			E		N	1		-61,060.00
3031	4901	C	B									X			E		N	1		-1,976,911.00
3031	4901	C	B									X			E		N	1		-254,914.95
3031	4901	C	B									X			E		N	1		-3,848,809.13
3031	4901	C	B									X			E		N	1		-32,496.99
3031	4901	C	E									X			E		N	1		11,042.89
3031	4901	C	E									X			E		N	1		1,836,142.89
3031	4901	C	E									X			E		N	1		70,576.41
3031	4901	C	E									X			E		N	1		300.00
3031	4901	C	E									X			E		N	1		513,568.12
3031	4901	C	E									X			E		N	1		1,869,288.71
3031	4902	C	E					DISC				X			E		N			813,841.85
3031	4902	C	E					DISC				X			E		N			3,936.00
3031	4902	C	E					DISC				X			E		N			1,696,455.26
3031	4902	C	E					DISC				X			E		N			51,825.12
3031	4902	C	E					DISC				X			E		N			2,246,186.35
3031	4902	C	E					DISC				X			E		N			1,229,383.78
3031	4902	C	E					DISC				X			E		N			574,902.14
3031	4902	C	E					DISC				X			E		N			37,701.68
3031	4902	C	E					DISC				X			E		N			111,490.57
3031	4902	C	E					DISC				X			E		N			54,708.43
<b>Sub-Total, 3031</b>																			<b>5,197.51</b>	
3040	4802	C	B					DISC				X			E		N	1		1,427,072.90
3040	4802	C	B					DISC				X			E		N	1		520,570.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1		0.55
3040	4802	C	E					DISC				X			E		N	1		-520,570.00
3040	4802	C	E					DISC				X			E		N	1		-197,689.12
3040	4902	C	E					DISC				X			E		N			-813,841.85
3040	4902	C	E					DISC				X			E		N			-3,936.00
3040	4902	C	E					DISC				X			E		N			-1,696,455.26
3040	4902	C	E					DISC				X			E		N			-51,825.12
3040	4902	C	E					DISC				X			E		N			-2,246,186.35
3040	4902	C	E					DISC				X			E		N			-1,229,383.78
3040	4902	C	E					DISC				X			E		N			-574,902.14
3040	4902	C	E					DISC				X			E		N			-37,701.68
3040	4902	C	E					DISC				X			E		N			-111,490.57
3040	4902	C	E					DISC				X			E		N			-54,708.43
<b>Sub-Total, 3040</b>																			<b>-5,591,046.85</b>	
3081	4871	D	E									X			E		N			-898,629.07
3090	4801	C	E												E		N	1		23,830.61
3090	4801	C	E												E		N	1		12,509.71
3090	4801	C	E												E		N	1		371,035.76
3090	4801	C	E												E		N	1		15,679.30
3090	4801	C	E												E		N	1		12,548,514.09
3090	4801	C	E												E		N	1		0.06
3090	4801	C	E												E		N	1		101,024.18
3090	4801	C	E												E		N	1		118,064.78
3090	4801	C	E												E		N	1		2,443,297.57
3090	4801	C	E												E		N	1		2,290,238.93
3090	4801	C	E												E		N	1		8,261,767.74
3090	4871	D	E												E		N			-898,629.07
3090	4881	C	E												E		N			4,215.00
3090	4901	C	E												E		N	1		11,042.89
3090	4901	C	E												E		N	1		1,836,142.89
3090	4901	C	E												E		N	1		70,576.41
3090	4901	C	E												E		N	1		300.00
3090	4901	C	E												E		N	1		513,568.12
3090	4901	C	E												E		N	1		1,869,288.71
<b>Sub-Total, 3090</b>																			<b>29,592,467.68</b>	
3100, Obligated balance, end of year (net)																			=====	
																			29,592,467.68	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,427,072.90
4011	4802	C	B					DISC				X			E		N	1		-520,570.00
4011	4802	C	B					DISC				X			E		N	1		-0.55
4011	4802	C	E					DISC				X			E		N	1		520,570.00
4011	4802	C	E					DISC				X			E		N	1		197,689.12
4011	4902	C	E					DISC				X			E		N			813,841.85
4011	4902	C	E					DISC				X			E		N			3,936.00
4011	4902	C	E					DISC				X			E		N			1,696,455.26
4011	4902	C	E					DISC				X			E		N			51,825.12
4011	4902	C	E					DISC				X			E		N			2,246,186.35
4011	4902	C	E					DISC				X			E		N			1,229,383.78
4011	4902	C	E					DISC				X			E		N			574,902.14
4011	4902	C	E					DISC				X			E		N			37,701.68
4011	4902	C	E					DISC				X			E		N			111,490.57
4011	4902	C	E					DISC				X			E		N			54,708.43
<b>Sub-Total, 4011</b>																			<b>5,591,046.85</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>5,591,046.85</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>5,591,046.85</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,591,046.85</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		64,383.71
3000	4901	C	B									X		E		N	1		3,060.00
<b>Sub-Total, 3000</b>																			<b>67,443.71</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>67,443.71</b>
3031	4801	C	B									X		E		N	1		-64,383.71
3031	4801	C	E									X		E		N	1		64,383.71
3031	4802	D	B					DISC				X		E		N	1		38,677.38
3031	4802	D	E					DISC				X		E		N	1		-338,548.38
3031	4901	C	B									X		E		N	1		-3,060.00
3031	4902	C	E					DISC				X		E		N			340,311.00
3031	4982	C	E					DISC				X		E		N			3,060.00
<b>Sub-Total, 3031</b>																			<b>40,440.00</b>
3040	4802	D	B					DISC				X		E		N	1		-38,677.38
3040	4802	D	E					DISC				X		E		N	1		338,548.38
3040	4902	C	E					DISC				X		E		N			-340,311.00
3040	4982	C	E					DISC				X		E		N			-3,060.00
<b>Sub-Total, 3040</b>																			<b>-43,500.00</b>
3090	4801	C	E											E		N	1		64,383.71
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>64,383.71</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		38,677.38
4011	4802	D	E					DISC				X		E		N	1		-338,548.38
4011	4902	C	E					DISC				X		E		N			340,311.00
4011	4982	C	E					DISC				X		E		N			3,060.00
<b>Sub-Total, 4011</b>																			<b>43,500.00</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>43,500.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>43,500.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>43,500.00</b>

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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		376,561.32
3000	4801	C	B									X		E			N	1		78,421.44
3000	4801	C	B									X		E			N	1		57,835,838.94
3000	4901	C	B									X		E			N	1		18,068,027.59
3000	4901	C	B									X		E			N	1		683,592.66
3000	4901	D	B									X		E			N	1		-39,257.28
<b>Sub-Total, 3000</b>																			<b>77,003,184.67</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>77,003,184.67</b>	
3031	4801	C	B									X		E			N	1		-376,561.32
3031	4801	C	B									X		E			N	1		-78,421.44
3031	4801	C	B									X		E			N	1		-57,835,838.94
3031	4801	C	E									X		E			N	1		61,873.30
3031	4801	C	E									X		E			N	1		40,908,921.42
3031	4801	C	E									X		E			N	1		78,421.44
3031	4802	C	B					DISC				X		E			N	1		-29,789.55
3031	4901	C	B									X		E			N	1		-18,068,027.59
3031	4901	C	B									X		E			N	1		-683,592.66
3031	4901	D	B									X		E			N	1		39,257.28
3031	4901	C	E									X		E			N	1		15,793,791.15
3031	4901	C	E									X		E			N	1		879,202.31
3031	4901	D	E									X		E			N	1		-78,514.56
3031	4902	C	E					DISC				X		E			N			29,789.55
3031	4902	C	E					DISC				X		E			N			119,078.37
3031	4902	C	E					DISC				X		E			N			19,240,345.20
<b>Sub-Total, 3031</b>																			<b>-66.04</b>	
3040	4802	C	B					DISC				X		E			N	1		29,789.55
3040	4902	C	E					DISC				X		E			N			-29,789.55
3040	4902	C	E					DISC				X		E			N			-119,078.37
3040	4902	C	E					DISC				X		E			N			-19,240,345.20
<b>Sub-Total, 3040</b>																			<b>-19,359,423.57</b>	
3081	4871	D	E									X		E			N			-5,195.13
3090	4801	C	E											E			N	1		61,873.30
3090	4801	C	E											E			N	1		40,908,921.42
3090	4801	C	E											E			N	1		78,421.44
3090	4871	D	E											E			N			-5,195.13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		15,793,791.15
3090	4901	C	E												E		N	1		879,202.31
3090	4901	D	E												E		N	1		-78,514.56
<b>Sub-Total, 3090</b>																			<b>57,638,499.93</b>	
3100, Obligated balance, end of year (net)																			=====	
																			57,638,499.93	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-29,789.55
4011	4902	C	E					DISC				X			E		N			29,789.55
4011	4902	C	E					DISC				X			E		N			119,078.37
4011	4902	C	E					DISC				X			E		N			19,240,345.20
<b>Sub-Total, 4011</b>																			<b>19,359,423.57</b>	
4020, Disc: Total outlays, gross																			=====	
																			19,359,423.57	
4080, Disc: Outlays, net																			=====	
																			19,359,423.57	
4190, Outlays, net (disc. and mand.)																			=====	
																			19,359,423.57	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		23,004,102.47
3000	4801	C	B									X			E		N	1		3,211,376.92
3000	4801	C	B									X			E		N	1		516,570.23
3000	4801	C	B									X			E		N	1		7,874,027.69
3000	4801	D	B									X			E		N	1		-16,264,570.64
3000	4801	C	B									X			E		N	1		148,894.91
3000	4801	C	B									X			E		N	1		5,464.25
3000	4801	D	B									X			E		N	1		-22,264,927.00
3000	4801	C	B									X			E		N	1		2,707.60
3000	4801	C	B									X			E		N	1		16,264,571.62
3000	4801	C	B									X			E		N	1		81,182,439.51
3000	4801	D	B									X			E		N	1		-76,385,734.92
3000	4901	C	B									X			E		N	1		15,573,486.28
3000	4901	D	B									X			E		N	1		-14,622,049.06
3000	4901	C	B									X			E		N	1		111,606.55
3000	4901	C	B									X			E		N	1		3,625.00
3000	4901	C	B									X			E		N	1		2,494,627.27
3000	4901	C	B									X			E		N	1		239,875.24
3000	4901	C	B									X			E		N	1		55,684.53
<b>Sub-Total, 3000</b>																			<b>21,151,778.45</b>	

**3020, Obligated balance, start of year (net)** **=====**  
**21,151,778.45**

3031	4801	C	B									X			E		N	1		-23,004,102.47
3031	4801	C	B									X			E		N	1		-3,211,376.92
3031	4801	C	B									X			E		N	1		-516,570.23
3031	4801	C	B									X			E		N	1		-7,874,027.69
3031	4801	D	B									X			E		N	1		16,264,570.64
3031	4801	C	B									X			E		N	1		-148,894.91
3031	4801	C	B									X			E		N	1		-5,464.25
3031	4801	D	B									X			E		N	1		22,264,927.00
3031	4801	C	B									X			E		N	1		-2,707.60
3031	4801	C	B									X			E		N	1		-16,264,571.62
3031	4801	C	B									X			E		N	1		-81,182,439.51
3031	4801	D	B									X			E		N	1		76,385,734.92
3031	4801	C	E									X			E		N	1		148,894.91
3031	4801	C	E									X			E		N	1		5,146,816.27
3031	4801	C	E									X			E		N	1		16,264,571.62
3031	4801	C	E									X			E		N	1		516,570.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X			E		N	1		-76,385,734.92
3031	4801	C	E									X			E		N	1		80,878,334.73
3031	4801	C	E									X			E		N	1		23,004,102.47
3031	4801	C	E									X			E		N	1		3,059,542.71
3031	4801	C	E									X			E		N	1		5,464.25
3031	4801	D	E									X			E		N	1		-22,970,499.37
3031	4801	C	E									X			E		N	1		13,299.60
3031	4801	D	E									X			E		N	1		-16,264,570.64
3031	4802	D	B					DISC				X			E		N	1		253,801.36
3031	4802	C	B					DISC				X			E		N	1		-253,801.36
3031	4802	D	B					DISC				X			E		N	1		39,842,973.83
3031	4802	C	B					DISC				X			E		N	1		-40,488,322.70
3031	4802	C	B					DISC				X			E		N	1		-7,559,353.36
3031	4802	D	B					DISC				X			E		N	1		7,559,353.36
3031	4802	D	E					DISC				X			E		N	1		-253,801.36
3031	4802	C	E					DISC				X			E		N	1		7,559,353.36
3031	4802	D	E					DISC				X			E		N	1		-7,559,353.36
3031	4802	C	E					DISC				X			E		N	1		253,801.36
3031	4802	D	E					DISC				X			E		N	1		-47,012,275.16
3031	4802	C	E					DISC				X			E		N	1		40,488,322.70
3031	4901	C	B									X			E		N	1		-15,573,486.28
3031	4901	D	B									X			E		N	1		14,622,049.06
3031	4901	C	B									X			E		N	1		-111,606.55
3031	4901	C	B									X			E		N	1		-3,625.00
3031	4901	C	B									X			E		N	1		-2,494,627.27
3031	4901	C	B									X			E		N	1		-239,875.24
3031	4901	C	B									X			E		N	1		-55,684.53
3031	4901	C	E									X			E		N	1		56,054.93
3031	4901	C	E									X			E		N	1		15,222,331.20
3031	4901	C	E									X			E		N	1		3,625.00
3031	4901	C	E									X			E		N	1		946,156.93
3031	4901	D	E									X			E		N	1		-14,622,049.06
3031	4901	C	E									X			E		N	1		243,179.14
3031	4901	C	E									X			E		N	1		202,810.37
3031	4902	D	E					DISC				X			E		N			-3,303.90
3031	4902	C	E					DISC				X			E		N			7,169,301.33
3031	4902	C	E					DISC				X			E		N			614,368.55
3031	4902	D	E					DISC				X			E		N			-10,962.40
3031	4902	C	E					DISC				X			E		N			151,834.21
3031	4902	C	E					DISC				X			E		N			655,259.86
3031	4902	C	E					DISC				X			E		N			4,275,681.76
<b>Sub-Total, 3031</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X			E		N	1		-253,801.36
3040	4802	C	B					DISC				X			E		N	1		253,801.36
3040	4802	D	B					DISC				X			E		N	1		-39,842,973.83
3040	4802	C	B					DISC				X			E		N	1		40,488,322.70
3040	4802	C	B					DISC				X			E		N	1		7,559,353.36
3040	4802	D	B					DISC				X			E		N	1		-7,559,353.36
3040	4802	D	E					DISC				X			E		N	1		253,801.36
3040	4802	C	E					DISC				X			E		N	1		-7,559,353.36
3040	4802	D	E					DISC				X			E		N	1		7,559,353.36
3040	4802	C	E					DISC				X			E		N	1		-253,801.36
3040	4802	D	E					DISC				X			E		N	1		47,012,275.16
3040	4802	C	E					DISC				X			E		N	1		-40,488,322.70
3040	4902	D	E					DISC				X			E		N			3,303.90
3040	4902	C	E					DISC				X			E		N			-7,169,301.33
3040	4902	C	E					DISC				X			E		N			-614,368.55
3040	4902	D	E					DISC				X			E		N			10,962.40
3040	4902	C	E					DISC				X			E		N			-151,834.21
3040	4902	C	E					DISC				X			E		N			-655,259.86
3040	4902	C	E					DISC				X			E		N			-4,275,681.76
<b>Sub-Total, 3040</b>																				<b>-5,682,878.08</b>
3081	4871	D	E									X			E		N			-210,499.82
3090	4801	C	E												E		N	1		148,894.91
3090	4801	C	E												E		N	1		5,146,816.27
3090	4801	C	E												E		N	1		16,264,571.62
3090	4801	C	E												E		N	1		516,570.23
3090	4801	D	E												E		N	1		-76,385,734.92
3090	4801	C	E												E		N	1		80,878,334.73
3090	4801	C	E												E		N	1		23,004,102.47
3090	4801	C	E												E		N	1		3,059,542.71
3090	4801	C	E												E		N	1		5,464.25
3090	4801	D	E												E		N	1		-22,970,499.37
3090	4801	C	E												E		N	1		13,299.60
3090	4801	D	E												E		N	1		-16,264,570.64
3090	4871	D	E												E		N			-210,499.82
3090	4901	C	E												E		N	1		56,054.93
3090	4901	C	E												E		N	1		15,222,331.20
3090	4901	C	E												E		N	1		3,625.00
3090	4901	C	E												E		N	1		946,156.93
3090	4901	D	E												E		N	1		-14,622,049.06
3090	4901	C	E												E		N	1		243,179.14

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		202,810.37
<b>Sub-Total, 3090</b>																			<b>15,258,400.55</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>15,258,400.55</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		253,801.36
4011	4802	C	B					DISC				X		E		N	1		-253,801.36
4011	4802	D	B					DISC				X		E		N	1		39,842,973.83
4011	4802	C	B					DISC				X		E		N	1		-40,488,322.70
4011	4802	C	B					DISC				X		E		N	1		-7,559,353.36
4011	4802	D	B					DISC				X		E		N	1		7,559,353.36
4011	4802	D	E					DISC				X		E		N	1		-253,801.36
4011	4802	C	E					DISC				X		E		N	1		7,559,353.36
4011	4802	D	E					DISC				X		E		N	1		-7,559,353.36
4011	4802	C	E					DISC				X		E		N	1		253,801.36
4011	4802	D	E					DISC				X		E		N	1		-47,012,275.16
4011	4802	C	E					DISC				X		E		N	1		40,488,322.70
4011	4902	D	E					DISC				X		E		N			-3,303.90
4011	4902	C	E					DISC				X		E		N			7,169,301.33
4011	4902	C	E					DISC				X		E		N			614,368.55
4011	4902	D	E					DISC				X		E		N			-10,962.40
4011	4902	C	E					DISC				X		E		N			151,834.21
4011	4902	C	E					DISC				X		E		N			655,259.86
4011	4902	C	E					DISC				X		E		N			4,275,681.76
<b>Sub-Total, 4011</b>																			<b>5,682,878.08</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>5,682,878.08</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>5,682,878.08</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>5,682,878.08</b>

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3031	4802	C	B					DISC				X			E		N	1		-3,743.92
3031	4802	D	E					DISC				X			E		N	1		-208,543.08
3031	4902	C	E					DISC				X			E		N			212,287.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		3,743.92
3040	4802	D	E					DISC				X			E		N	1		208,543.08
3040	4902	C	E					DISC				X			E		N			-212,287.00
<b>Sub-Total, 3040</b>																				<b>0.00</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-3,743.92
4011	4802	D	E					DISC				X			E		N	1		-208,543.08
4011	4902	C	E					DISC				X			E		N			212,287.00
<b>Sub-Total, 4011</b>																				<b>0.00</b>

03/18/10  
10:15:05  
(MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E			N	1		-2,991,070.03
3000	4801	C	B									X		E			N	1		149,224.31
3000	4801	C	B									X		E			N	1		3,038,803.96
3000	4901	C	B									X		E			N	1		25,638.80
<b>Sub-Total, 3000</b>																				<b>222,597.04</b>

3020, Obligated balance, start of year (net) =====  
222,597.04

3031	4801	D	B									X		E			N	1		2,991,070.03
3031	4801	C	B									X		E			N	1		-149,224.31
3031	4801	C	B									X		E			N	1		-3,038,803.96
3031	4801	C	E									X		E			N	1		22.43
3031	4801	C	E									X		E			N	1		231,127.59
3031	4801	D	E									X		E			N	1		-3,012,494.83
3031	4801	C	E									X		E			N	1		3,038,803.96
3031	4802	D	B					DISC				X		E			N	1		101,000.00
3031	4802	C	B					DISC				X		E			N	1		-258,320.77
3031	4802	C	B					DISC				X		E			N	1		-100,000.00
3031	4802	D	E					DISC				X		E			N	1		-13,786,617.17
3031	4802	D	E					DISC				X		E			N	1		-101,000.00
3031	4802	C	E					DISC				X		E			N	1		100,000.00
3031	4901	C	B									X		E			N	1		-25,638.80
3031	4901	C	E									X		E			N	1		25,638.80
3031	4902	C	E					DISC				X		E			N			14,044,937.94
3031	4902	D	E					DISC				X		E			N			-81,887.27
3031	4902	D	E					DISC				X		E			N			-22.43
3031	4902	C	E					DISC				X		E			N			21,424.80
<b>Sub-Total, 3031</b>																				<b>16.01</b>

3040	4802	D	B					DISC				X		E			N	1		-101,000.00
3040	4802	C	B					DISC				X		E			N	1		258,320.77
3040	4802	C	B					DISC				X		E			N	1		100,000.00
3040	4802	D	E					DISC				X		E			N	1		13,786,617.17
3040	4802	D	E					DISC				X		E			N	1		101,000.00
3040	4802	C	E					DISC				X		E			N	1		-100,000.00
3040	4902	C	E					DISC				X		E			N			-14,044,937.94
3040	4902	D	E					DISC				X		E			N			81,887.27
3040	4902	D	E					DISC				X		E			N			22.43
3040	4902	C	E					DISC				X		E			N			-21,424.80

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>60,484.90</b>	
3081	4871	D	E									X			E		N			-100,022.43
3090	4801	C	E												E		N	1		22.43
3090	4801	C	E												E		N	1		231,127.59
3090	4801	D	E												E		N	1		-3,012,494.83
3090	4801	C	E												E		N	1		3,038,803.96
3090	4871	D	E												E		N			-100,022.43
3090	4901	C	E												E		N	1		25,638.80
<b>Sub-Total, 3090</b>																			<b>183,075.52</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>183,075.52</b>	

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		101,000.00
4011	4802	C	B					DISC				X			E		N	1		-258,320.77
4011	4802	C	B					DISC				X			E		N	1		-100,000.00
4011	4802	D	E					DISC				X			E		N	1		-13,786,617.17
4011	4802	D	E					DISC				X			E		N	1		-101,000.00
4011	4802	C	E					DISC				X			E		N	1		100,000.00
4011	4902	C	E					DISC				X			E		N			14,044,937.94
4011	4902	D	E					DISC				X			E		N			-81,887.27
4011	4902	D	E					DISC				X			E		N			-22.43
4011	4902	C	E					DISC				X			E		N			21,424.80
<b>Sub-Total, 4011</b>																			<b>-60,484.90</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>-60,484.90</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>-60,484.90</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>-60,484.90</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/05-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,673.73
3000	4801	C	B									X			E		N	1		138,024.01
3000	4801	C	B									X			E		N	1		4,828.22
3000	4801	C	B									X			E		N	1		109,245.31
3000	4801	C	B									X			E		N	1		2,372.23
3000	4801	C	B									X			E		N	1		22,986,068.39
3000	4801	D	B									X			E		N	1		-19,838,514.00
3000	4901	C	B									X			E		N	1		59,474.92
3000	4901	C	B									X			E		N	1		2,660.25
3000	4901	C	B									X			E		N	1		101,488.55
3000	4901	C	B									X			E		N	1		831,101.54
3000	4901	C	B									X			E		N	1		11,107.76
3000	4901	C	B									X			E		N	1		429,748.91
<b>Sub-Total, 3000</b>																			<b>4,841,279.82</b>	

3020, Obligated balance, start of year (net)

=====  
 4,841,279.82

3031	4801	C	B									X			E		N	1		-3,673.73
3031	4801	C	B									X			E		N	1		-138,024.01
3031	4801	C	B									X			E		N	1		-4,828.22
3031	4801	C	B									X			E		N	1		-109,245.31
3031	4801	C	B									X			E		N	1		-2,372.23
3031	4801	C	B									X			E		N	1		-22,986,068.39
3031	4801	D	B									X			E		N	1		19,838,514.00
3031	4801	C	E									X			E		N	1		109,245.31
3031	4801	C	E									X			E		N	1		13,479.99
3031	4801	C	E									X			E		N	1		433,422.64
3031	4801	D	E									X			E		N	1		-19,838,514.00
3031	4801	C	E									X			E		N	1		2,660.25
3031	4801	C	E									X			E		N	1		138,024.01
3031	4801	C	E									X			E		N	1		35,324.40
3031	4801	C	E									X			E		N	1		23,162,546.70
3031	4802	C	B					DISC				X			E		N	1		-1,331,566.83
3031	4802	D	B					DISC				X			E		N	1		1,280,456.93
3031	4802	D	E					DISC				X			E		N	1		-1,280,456.93
3031	4802	D	E					DISC				X			E		N	1		-871,735.68
3031	4901	C	B									X			E		N	1		-59,474.92
3031	4901	C	B									X			E		N	1		-2,660.25
3031	4901	C	B									X			E		N	1		-101,488.55

03/18/10  
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/05-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-831,101.54
3031	4901	C	B									X			E		N	1		-11,107.76
3031	4901	C	B									X			E		N	1		-429,748.91
3031	4901	C	E									X			E		N	1		21.00
3031	4901	C	E									X			E		N	1		101,488.55
3031	4901	C	E									X			E		N	1		54,378.48
3031	4901	C	E									X			E		N	1		30,263.18
3031	4901	C	E									X			E		N	1		59,474.92
3031	4902	D	E					DISC				X			E		N			-30,263.18
3031	4902	D	E					DISC				X			E		N			-30,517.18
3031	4902	C	E					DISC				X			E		N			2,656,107.06
<b>Sub-Total, 3031</b>																				<b>-147,440.20</b>
3040	4802	C	B					DISC				X			E		N	1		1,331,566.83
3040	4802	D	B					DISC				X			E		N	1		-1,280,456.93
3040	4802	D	E					DISC				X			E		N	1		1,280,456.93
3040	4802	D	E					DISC				X			E		N	1		871,735.68
3040	4902	D	E					DISC				X			E		N			30,263.18
3040	4902	D	E					DISC				X			E		N			30,517.18
3040	4902	C	E					DISC				X			E		N			-2,656,107.06
<b>Sub-Total, 3040</b>																				<b>-392,024.19</b>
3081	4871	D	E									X			E		N			-563,331.39
3090	4801	C	E												E		N	1		109,245.31
3090	4801	C	E												E		N	1		13,479.99
3090	4801	C	E												E		N	1		433,422.64
3090	4801	D	E												E		N	1		-19,838,514.00
3090	4801	C	E												E		N	1		2,660.25
3090	4801	C	E												E		N	1		138,024.01
3090	4801	C	E												E		N	1		35,324.40
3090	4801	C	E												E		N	1		23,162,546.70
3090	4871	D	E												E		N			-563,331.39
3090	4901	C	E												E		N	1		21.00
3090	4901	C	E												E		N	1		101,488.55
3090	4901	C	E												E		N	1		54,378.48
3090	4901	C	E												E		N	1		30,263.18
3090	4901	C	E												E		N	1		59,474.92
<b>Sub-Total, 3090</b>																				<b>3,738,484.04</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,738,484.04</b>

03/18/10  
 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Training and Employment Services  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,331,566.83
4011	4802	D	B					DISC				X			E		N	1		1,280,456.93
4011	4802	D	E					DISC				X			E		N	1		-1,280,456.93
4011	4802	D	E					DISC				X			E		N	1		-871,735.68
4011	4902	D	E					DISC				X			E		N			-30,263.18
4011	4902	D	E					DISC				X			E		N			-30,517.18
4011	4902	C	E					DISC				X			E		N			2,656,107.06
<b>Sub-Total, 4011</b>																			<b>392,024.19</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			392,024.19	
4033	4972	D	E			X		DISC				X			E		N			-8,084.52
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-8,084.52	
4052	4972	D	E			X		DISC				X			E		N			8,084.52
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			8,084.52	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			383,939.67	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			383,939.67	

03/18/10  
 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X			E		N	1		-1,476,897.45
3000	4801	C	B									X			E		N	1		1,494,535.84
3000	4801	C	B									X			E		N	1		359,659.88
3000	4801	C	B									X			E		N	1		1,696.02
3000	4901	C	B									X			E		N	1		14,590.19
3000	4901	C	B									X			E		N	1		77,230.28
3000	4901	D	B									X			E		N	1		-1.13
3000	4901	C	B									X			E		N	1		1.13
<b>Sub-Total, 3000</b>																				<b>470,814.76</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>470,814.76</b>

3031	4801	D	B									X			E		N	1		1,476,897.45
3031	4801	C	B									X			E		N	1		-1,494,535.84
3031	4801	C	B									X			E		N	1		-359,659.88
3031	4801	C	B									X			E		N	1		-1,696.02
3031	4801	D	E									X			E		N	1		-1,476,897.45
3031	4801	C	E									X			E		N	1		1,696.02
3031	4801	C	E									X			E		N	1		1,494,535.84
3031	4801	C	E									X			E		N	1		14,590.19
3031	4801	C	E									X			E		N	1		359,659.88
3031	4802	C	B					DISC				X			E		N	1		-0.10
3031	4802	C	B					DISC				X			E		N	1		-153,568.69
3031	4802	D	B					DISC				X			E		N	1		63,493.91
3031	4802	C	B					DISC				X			E		N	1		-63,493.91
3031	4802	D	E					DISC				X			E		N	1		-63,493.91
3031	4802	C	E					DISC				X			E		N	1		63,493.91
3031	4802	C	E					DISC				X			E		N	1		0.10
3031	4802	D	E					DISC				X			E		N	1		-11,042,386.31
3031	4901	C	B									X			E		N	1		-14,590.19
3031	4901	C	B									X			E		N	1		-77,230.28
3031	4901	D	B									X			E		N	1		1.13
3031	4901	C	B									X			E		N	1		-1.13
3031	4901	D	E									X			E		N	1		-1.13
3031	4901	C	E									X			E		N	1		1.13
3031	4901	C	E									X			E		N	1		77,230.28
3031	4902	C	E					DISC				X			E		N			11,195,955.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1		0.10
3040	4802	C	B					DISC				X			E		N	1		153,568.69
3040	4802	D	B					DISC				X			E		N	1		-63,493.91
3040	4802	C	B					DISC				X			E		N	1		63,493.91
3040	4802	D	E					DISC				X			E		N	1		63,493.91
3040	4802	C	E					DISC				X			E		N	1		-63,493.91
3040	4802	C	E					DISC				X			E		N	1		-0.10
3040	4802	D	E					DISC				X			E		N	1		11,042,386.31
3040	4902	C	E					DISC				X			E		N			-11,195,955.00
<b>Sub-Total, 3040</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-77,669.63
3090	4801	D	E												E		N	1		-1,476,897.45
3090	4801	C	E												E		N	1		1,696.02
3090	4801	C	E												E		N	1		1,494,535.84
3090	4801	C	E												E		N	1		14,590.19
3090	4801	C	E												E		N	1		359,659.88
3090	4871	D	E												E		N			-77,669.63
3090	4901	D	E												E		N	1		-1.13
3090	4901	C	E												E		N	1		1.13
3090	4901	C	E												E		N	1		77,230.28
<b>Sub-Total, 3090</b>																			<b>393,145.13</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>393,145.13</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /05-0174 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-0.10
4011	4802	C	B					DISC				X			E		N	1		-153,568.69
4011	4802	D	B					DISC				X			E		N	1		63,493.91
4011	4802	C	B					DISC				X			E		N	1		-63,493.91
4011	4802	D	E					DISC				X			E		N	1		-63,493.91
4011	4802	C	E					DISC				X			E		N	1		63,493.91
4011	4802	C	E					DISC				X			E		N	1		0.10
4011	4802	D	E					DISC				X			E		N	1		-11,042,386.31
4011	4902	C	E					DISC				X			E		N			11,195,955.00
<b>Sub-Total, 4011</b>																				<b>0.00</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,000,000.00
0900	4801	C	E									X			U		N	1		6,699,369.00
0900	4901	C	E									X			U		N	1		558,304.00
0900	4902	C	E					DISC BAL				X			U		N			764,800.00
<b>Sub-Total, 0900</b>																			<b>6,022,473.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		150,000,000.00
1000	4801	C	B									X			U		N	1		-2,000,000.00
<b>Sub-Total, 1000</b>																			<b>148,000,000.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>148,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>148,000,000.00</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		2,000,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,000,000.00</b>	
3030	4801	C	B									X			U		N	1		-2,000,000.00
3030	4801	C	E									X			U		N	1		6,699,369.00
3030	4901	C	E									X			U		N	1		558,304.00
3030	4902	C	E					DISC BAL				X			U		N			764,800.00
<b>Sub-Total, 3030</b>																			<b>6,022,473.00</b>	
3040	4902	C	E					DISC BAL				X			U		N			-764,800.00
3090	4801	C	E												U		N	1		6,699,369.00
3090	4901	C	E												U		N	1		558,304.00
<b>Sub-Total, 3090</b>																			<b>7,257,673.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>7,257,673.00</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U				N	764,800.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				764,800.00
<b>4080, Disc: Outlays, net</b>																				=====
																				764,800.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				764,800.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-20,959,005.74
0900	4801	C	B									X		U		Y	1		-479,281,520.54
0900	4801	C	B									X		U		Y	1		-1,034,596,559.64
0900	4801	C	B									X		U		Y	1		-46,561,450.90
0900	4801	C	B									X		U		Y	1		-366,948,267.24
0900	4801	C	E									X		U		Y	1		306,900,535.82
0900	4801	C	E									X		U		Y	1		243,547,192.41
0900	4801	C	E									X		U		Y	1		38,503,452.62
0900	4801	C	E									X		U		Y	1		770,919,518.13
0900	4801	C	E									X		U		Y	1		14,963,400.35
0900	4881	C	E									X		U		Y			29,174,314.00
0900	4881	C	E									X		U		Y			9,270.00
0900	4881	C	E									X		U		Y			385,746.00
0900	4881	C	E									X		U		Y			54,584,598.00
0900	4901	C	B									X		U		Y	1		-142,967,582.75
0900	4901	C	B									X		U		Y	1		-448,780.41
0900	4901	C	B									X		U		Y	1		-54,034,927.12
0900	4901	C	B									X		U		Y	1		-86,901,310.00
0900	4901	C	B									X		U		Y	1		-2,220,568.59
0900	4901	C	E									X		U		Y	1		188,445,064.43
0900	4901	C	E									X		U		Y	1		99,883,392.13
0900	4901	C	E									X		U		Y	1		83,750,629.03
0900	4901	C	E									X		U		Y	1		3,581,623.48
0900	4901	C	E									X		U		Y	1		3,834,993.26
0900	4902	C	E					DISC				X		U		Y			4,671,785.43
0900	4902	C	E					DISC				X		U		Y			162,133,287.08
0900	4902	C	E					DISC				X		U		Y			93,685,372.92
0900	4902	C	E					DISC				X		U		Y			215,465,175.34
0900	4902	C	E					DISC				X		U		Y			4,634,550.50
0900	4982	C	E					DISC				X		U		Y			39,500,000.00
<b>Sub-Total, 0900</b>																			<b>123,653,928.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		3,147,165,084.93
1000	4801	C	B									X			U		Y	1		-20,959,005.74
1000	4801	C	B									X			U		Y	1		-479,281,520.54
1000	4801	C	B									X			U		Y	1		-1,034,596,559.64
1000	4801	C	B									X			U		Y	1		-46,561,450.90
1000	4801	C	B									X			U		Y	1		-366,948,267.24
1000	4901	C	B									X			U		Y	1		-142,967,582.75
1000	4901	C	B									X			U		Y	1		-448,780.41
1000	4901	C	B									X			U		Y	1		-54,034,927.12
1000	4901	C	B									X			U		Y	1		-86,901,310.00
1000	4901	C	B									X			U		Y	1		-2,220,568.59
<b>Sub-Total, 1000</b>																				<b>912,245,112.00</b>
1021	4871	D	E									X			U		Y			9,270.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				912,254,382.00
1700	4972	D	E			F		DISC				X			U		Y			39,500,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				39,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				39,500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				951,754,382.00
1940	4610	C	E			A									U		Y			-405,214,708.00
1940	4700	C	E			A									U		Y			-422,885,746.00
<b>Sub-Total, 1940</b>																				<b>-828,100,454.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Training and Employment Services  
Treasury Account: Training and Employment Services, Recovery Act  
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct	Acct	

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		20,959,005.74
3000	4801	C	B									X			U		Y	1		479,281,520.54
3000	4801	C	B									X			U		Y	1		1,034,596,559.64
3000	4801	C	B									X			U		Y	1		46,561,450.90
3000	4801	C	B									X			U		Y	1		366,948,267.24
3000	4901	C	B									X			U		Y	1		142,967,582.75
3000	4901	C	B									X			U		Y	1		448,780.41
3000	4901	C	B									X			U		Y	1		54,034,927.12
3000	4901	C	B									X			U		Y	1		86,901,310.00
3000	4901	C	B									X			U		Y	1		2,220,568.59
<b>Sub-Total, 3000</b>																				<b>2,234,919,972.93</b>

**3020, Obligated balance, start of year (net) =====  
2,234,919,972.93**

3030	4801	C	B									X			U		Y	1		-20,959,005.74
3030	4801	C	B									X			U		Y	1		-479,281,520.54
3030	4801	C	B									X			U		Y	1		-1,034,596,559.64
3030	4801	C	B									X			U		Y	1		-46,561,450.90
3030	4801	C	B									X			U		Y	1		-366,948,267.24
3030	4801	C	E									X			U		Y	1		306,900,535.82
3030	4801	C	E									X			U		Y	1		243,547,192.41
3030	4801	C	E									X			U		Y	1		38,503,452.62
3030	4801	C	E									X			U		Y	1		770,919,518.13
3030	4801	C	E									X			U		Y	1		14,963,400.35
3030	4881	C	E									X			U		Y			29,174,314.00
3030	4881	C	E									X			U		Y			9,270.00
3030	4881	C	E									X			U		Y			385,746.00
3030	4881	C	E									X			U		Y			54,584,598.00
3030	4901	C	B									X			U		Y	1		-142,967,582.75
3030	4901	C	B									X			U		Y	1		-448,780.41
3030	4901	C	B									X			U		Y	1		-54,034,927.12
3030	4901	C	B									X			U		Y	1		-86,901,310.00
3030	4901	C	B									X			U		Y	1		-2,220,568.59
3030	4901	C	E									X			U		Y	1		188,445,064.43
3030	4901	C	E									X			U		Y	1		99,883,392.13
3030	4901	C	E									X			U		Y	1		83,750,629.03
3030	4901	C	E									X			U		Y	1		3,581,623.48
3030	4901	C	E									X			U		Y	1		3,834,993.26
3030	4902	C	E									X			U		Y			4,671,785.43
								DISC				X			U		Y			

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, Recovery Act  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y			162,133,287.08
3030	4902	C	E					DISC				X			U		Y			93,685,372.92
3030	4902	C	E					DISC				X			U		Y			215,465,175.34
3030	4902	C	E					DISC				X			U		Y			4,634,550.50
3030	4982	C	E					DISC				X			U		Y			39,500,000.00
<b>Sub-Total, 3030</b>																			<b>123,653,928.00</b>	
3040	4902	C	E					DISC				X			U		Y			-4,671,785.43
3040	4902	C	E					DISC				X			U		Y			-162,133,287.08
3040	4902	C	E					DISC				X			U		Y			-93,685,372.92
3040	4902	C	E					DISC				X			U		Y			-215,465,175.34
3040	4902	C	E					DISC				X			U		Y			-4,634,550.50
3040	4982	C	E					DISC				X			U		Y			-39,500,000.00
<b>Sub-Total, 3040</b>																			<b>-520,090,171.27</b>	
3080	4871	D	E									X			U		Y			-9,270.00
3090	4801	C	E												U		Y	1		306,900,535.82
3090	4801	C	E												U		Y	1		243,547,192.41
3090	4801	C	E												U		Y	1		38,503,452.62
3090	4801	C	E												U		Y	1		770,919,518.13
3090	4801	C	E												U		Y	1		14,963,400.35
3090	4871	D	E												U		Y			-9,270.00
3090	4881	C	E												U		Y			29,174,314.00
3090	4881	C	E												U		Y			9,270.00
3090	4881	C	E												U		Y			385,746.00
3090	4881	C	E												U		Y			54,584,598.00
3090	4901	C	E												U		Y	1		188,445,064.43
3090	4901	C	E												U		Y	1		99,883,392.13
3090	4901	C	E												U		Y	1		83,750,629.03
3090	4901	C	E												U		Y	1		3,581,623.48
3090	4901	C	E												U		Y	1		3,834,993.26
<b>Sub-Total, 3090</b>																			<b>1,838,474,459.66</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,838,474,459.66</b>	

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 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				39,500,000.00
4011	4902	C	E					DISC				X			U		Y			4,671,785.43
4011	4902	C	E					DISC				X			U		Y			162,133,287.08
4011	4902	C	E					DISC				X			U		Y			93,685,372.92
4011	4902	C	E					DISC				X			U		Y			215,465,175.34
4011	4902	C	E					DISC				X			U		Y			4,634,550.50
4011	4982	C	E					DISC				X			U		Y			39,500,000.00
<b>Sub-Total, 4011</b>																			<b>520,090,171.27</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																				520,090,171.27
4030	4972	D	E			F		DISC				X			U		Y			-39,500,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-39,500,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				480,590,171.27
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				480,590,171.27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, H-1B Funded  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	2		-175,685,256.35
0900	4801	C	E									X			U		N	2		138,855,965.21
0900	4881	C	E									X			U		N			8,333,350.00
0900	4901	C	B									X			U		N	2		-10,344,859.01
0900	4901	C	E									X			U		N	2		10,416,092.34
0900	4902	C	E					DISC	BAL			X			U		N			42,092,242.12
<b>Sub-Total, 0900</b>																			<b>13,667,534.31</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		320,326,517.10
1000	4801	C	B									X			U		N	2		-175,685,256.35
1000	4901	C	B									X			U		N	2		-10,344,859.01
<b>Sub-Total, 1000</b>																			<b>134,296,401.74</b>	
1021	4871	D	E									X			U		N			144,462.03
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			134,440,863.77	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			134,440,863.77	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		175,685,256.35
3000	4901	C	B									X			U		N	2		10,344,859.01
<b>Sub-Total, 3000</b>																			<b>186,030,115.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			186,030,115.36	
3030	4801	C	B									X			U		N	2		-175,685,256.35
3030	4801	C	E									X			U		N	2		138,855,965.21
3030	4881	C	E									X			U		N			8,333,350.00
3030	4901	C	B									X			U		N	2		-10,344,859.01
3030	4901	C	E									X			U		N	2		10,416,092.34
3030	4902	C	E					DISC	BAL			X			U		N			42,092,242.12
<b>Sub-Total, 3030</b>																			<b>13,667,534.31</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Training and Employment Services  
 Treasury Account: Training and Employment Services, H-1B Funded  
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X			U		N			-42,092,242.12
3080	4871	D	E									X			U		N			-144,462.03
3090	4801	C	E												U		N	2		138,855,965.21
3090	4871	D	E												U		N			-144,462.03
3090	4881	C	E												U		N			8,333,350.00
3090	4901	C	E												U		N	2		10,416,092.34
<b>Sub-Total, 3090</b>																			<b>157,460,945.52</b>	
3100, Obligated balance, end of year (net)																			=====	
																			157,460,945.52	

**BA & O, Net**

4011	4902	C	E					DISC BAL				X			U		N			42,092,242.12
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			42,092,242.12	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			42,092,242.12	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			42,092,242.12	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Training and Employment Services  
 Treasury Account:  
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,741,343,833.45
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,400,160,419.44
1021, Unob Bal: Recov of prior year unpaid obligations																					1,917,276.68
1050, Unob Bal: Unobligated balance (total)																					1,402,077,696.12
1100, BA: Disc: Appropriation																					3,828,530,000.00
1160, BA: Disc: Appropriation (total)																					3,828,530,000.00
1700, BA: Disc: Spending auth: Collected																					39,500,000.00
1750, BA: Disc: Spending auth: Total																					39,500,000.00
1900, Budget authority total (disc. and mand.)																					3,868,030,000.00
1930, Total budgetary resources avail (disc. and mand.)																					5,270,107,696.12
1940, Unobligated balance expiring (memorandum)																					-1,243,265,049.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Training and Employment Services  
 Treasury Account:  
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					5,343,439,245.66
3010																					-482,151.00
3020																					5,342,957,094.66
3030																					1,741,343,833.45
3031																					314,443.16
3040																					-1,418,494,333.72
3080																					-1,917,276.68
3081																					-2,769,071.22
3090																					5,661,916,840.65
3091																					-482,151.00
3100																					5,661,434,689.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Training and Employment Services  
 Treasury Account:  
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 3,868,030,000.00
4010																				106,752,277.24
4011																				1,311,742,056.48
4020																				===== 1,418,494,333.72
4030																				-39,500,000.00
4033																				-248,787.65
4040																				===== -39,748,787.65
4052																				248,787.65
4060																				===== 248,787.65
4070																				===== 3,828,530,000.00
4080																				===== 1,378,745,546.07
4180																				===== 3,828,530,000.00
4190																				===== 1,378,745,546.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					DISC				X		U		N			8,592.23

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		656,478.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			656,478.00
1121	4175	D	E	P				DISC	16	0181		X		U		N			2,351,919.00
1160, BA: Disc: Appropriation (total)																			=====
																			2,351,919.00
1900, Budget authority total (disc. and mand.)																			=====
																			2,351,919.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,008,397.00

**Change in Obl Bal**

3030	4902	C	E					DISC				X		U		N			8,592.23
3040	4902	C	E					DISC				X		U		N			-8,592.23

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			2,351,919.00
4011	4902	C	E					DISC				X		U		N			8,592.23
4020, Disc: Total outlays, gross																			=====
																			8,592.23
4070, Disc: Budget authority, net																			=====
																			2,351,919.00
4080, Disc: Outlays, net																			=====
																			8,592.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			2,351,919.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			8,592.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-14,095,286.71
0900	4801	C	E									X		U		Y	1		12,090,034.25
0900	4802	C	B					DISC				X		U		Y	1		-6,319.82
0900	4802	C	E					DISC				X		U		Y	1		4,380.79
0900	4901	C	B									X		U		Y	1		-5,201,382.27
0900	4901	C	E									X		U		Y	1		3,868,964.81
0900	4902	C	E					DISC				X		U		Y			33,548,473.24
<b>Sub-Total, 0900</b>																			<b>30,208,864.29</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		26,689,724.20
1000	4801	C	B									X		U		Y	1		-14,095,286.71
1000	4802	C	B					DISC				X		U		Y	1		-6,319.82
1000	4901	C	B									X		U		Y	1		-5,201,382.27
<b>Sub-Total, 1000</b>																			<b>7,386,735.40</b>
1021	4871	D	E									X		U		Y			132,053.28
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			7,518,788.68
1121	4175	D	E	P				DISC	16	0181		X		U		Y			74,577,790.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			74,577,790.00
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			74,577,790.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			82,096,578.68
1940	4450	C	E											U		Y			-39,662,843.28
1940	4610	C	E		A									U		Y			-11,470,720.97
1940	4700	C	E		A									U		Y			-754,150.14
<b>Sub-Total, 1940</b>																			<b>-51,887,714.39</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U			Y	1	14,095,286.71
3000	4901	C	B									X			U			Y	1	5,201,382.27
<b>Sub-Total, 3000</b>																			<b>19,296,668.98</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				19,296,668.98
3030	4801	C	B									X			U			Y	1	-14,095,286.71
3030	4801	C	E									X			U			Y	1	12,090,034.25
3030	4802	C	B					DISC				X			U			Y	1	-6,319.82
3030	4802	C	E					DISC				X			U			Y	1	4,380.79
3030	4901	C	B									X			U			Y	1	-5,201,382.27
3030	4901	C	E									X			U			Y	1	3,868,964.81
3030	4902	C	E					DISC				X			U			Y		33,548,473.24
<b>Sub-Total, 3030</b>																			<b>30,208,864.29</b>	
3040	4802	C	B					DISC				X			U			Y	1	6,319.82
3040	4802	C	E					DISC				X			U			Y	1	-4,380.79
3040	4902	C	E					DISC				X			U			Y		-33,548,473.24
<b>Sub-Total, 3040</b>																			<b>-33,546,534.21</b>	
3080	4871	D	E									X			U			Y		-132,053.28
3090	4801	C	E												U			Y	1	12,090,034.25
3090	4871	D	E												U			Y		-132,053.28
3090	4901	C	E												U			Y	1	3,868,964.81
<b>Sub-Total, 3090</b>																			<b>15,826,945.78</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				15,826,945.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				74,577,790.00
4011	4802	C	B					DISC				X			U		Y	1		-6,319.82
4011	4802	C	E					DISC				X			U		Y	1		4,380.79
4011	4902	C	E					DISC				X			U		Y			33,548,473.24
<b>Sub-Total, 4011</b>																			<b>33,546,534.21</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				33,546,534.21
<b>4070, Disc: Budget authority, net</b>																			=====	
																				74,577,790.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				33,546,534.21
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				74,577,790.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				33,546,534.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-165,476.20
0900	4801	C	E									X		U		Y	1		274,042.50
0900	4901	C	B									X		U		Y	1		-24,510.62
0900	4901	C	E									X		U		Y	1		59,858.76
0900	4902	C	E				DISC					X		U		Y			289,465.96
<b>Sub-Total, 0900</b>																			<b>433,380.40</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		4,182,485.55
1000	4801	C	B									X		U		Y	1		-165,476.20
1000	4901	C	B									X		U		Y	1		-24,510.62
<b>Sub-Total, 1000</b>																			<b>3,992,498.73</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>3,992,498.73</b>
1120	4175	C	E	P			DISC		16	0181		X		U		Y			-618,152.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>-618,152.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>-618,152.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,374,346.73</b>
1940	4510	C	E		A									U		Y			-91,503.00
1940	4610	C	E		A									U		Y			-2,552,813.33
1940	4700	C	E		A									U		Y			-296,650.00
<b>Sub-Total, 1940</b>																			<b>-2,940,966.33</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		165,476.20
3000	4901	C	B									X		U		Y	1		24,510.62
<b>Sub-Total, 3000</b>																			<b>189,986.82</b>

3020, Obligated balance, start of year (net) =====  
189,986.82

3030	4801	C	B									X		U		Y	1		-165,476.20
3030	4801	C	E									X		U		Y	1		274,042.50
3030	4901	C	B									X		U		Y	1		-24,510.62
3030	4901	C	E									X		U		Y	1		59,858.76
3030	4902	C	E					DISC				X		U		Y			289,465.96
<b>Sub-Total, 3030</b>																			<b>433,380.40</b>

3040	4902	C	E					DISC				X		U		Y			-289,465.96
3090	4801	C	E											U		Y	1		274,042.50
3090	4901	C	E											U		Y	1		59,858.76
<b>Sub-Total, 3090</b>																			<b>333,901.26</b>

3100, Obligated balance, end of year (net) =====  
333,901.26

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
-618,152.00

4011	4902	C	E					DISC				X		U		Y			289,465.96
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			289,465.96

4070, Disc: Budget authority, net =====  
-618,152.00

4080, Disc: Outlays, net =====  
289,465.96

4180, Budget authority, net (disc. and mand.) =====  
-618,152.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181 -000-0  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
289,465.96																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,694,398.75
3000	4901	C	B									X			E		N	1		795,203.19
<b>Sub-Total, 3000</b>																				<b>3,489,601.94</b>

**3020, Obligated balance, start of year (net)** =====  
3,489,601.94

3031	4801	C	B									X			E		N	1		-2,694,398.75
3031	4801	C	E									X			E		N	1		2,271,828.23
3031	4802	C	B					DISC				X			E		N	1		-3,550.33
3031	4802	C	E					DISC				X			E		N	1		3,519.20
3031	4881	C	E									X			E		N			1,474,179.81
3031	4901	C	B									X			E		N	1		-795,203.19
3031	4901	C	E									X			E		N	1		161,304.12
3031	4902	C	E					DISC				X			E		N			1,048,737.82
<b>Sub-Total, 3031</b>																				<b>1,466,416.91</b>

3040	4802	C	B					DISC				X			E		N	1		3,550.33
3040	4802	C	E					DISC				X			E		N	1		-3,519.20
3040	4902	C	E					DISC				X			E		N			-1,048,737.82
<b>Sub-Total, 3040</b>																				<b>-1,048,706.69</b>

3081	4871	D	E									X			E		N			-1,348,483.14
3090	4801	C	E												E		N	1		2,271,828.23
3090	4871	D	E												E		N			-1,348,483.14
3090	4881	C	E												E		N			1,474,179.81
3090	4901	C	E												E		N	1		161,304.12
<b>Sub-Total, 3090</b>																				<b>2,558,829.02</b>

**3100, Obligated balance, end of year (net)** =====  
2,558,829.02

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,550.33
4011	4802	C	E					DISC				X			E		N	1		3,519.20
4011	4902	C	E					DISC				X			E		N			1,048,737.82
<b>Sub-Total, 4011</b>																				<b>1,048,706.69</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>1,048,706.69</b>
<b>4080, Disc: Outlays, net</b>																				<b>1,048,706.69</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>1,048,706.69</b>

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 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		42,217.82
3000	4901	C	B									X			E		N	1		6,862.50
<b>Sub-Total, 3000</b>																				<b>49,080.32</b>

3020, Obligated balance, start of year (net) =====  
49,080.32

3031	4801	C	B									X			E		N	1		-42,217.82
3031	4801	C	E									X			E		N	1		38,463.37
3031	4881	C	E									X			E		N			305.45
3031	4901	C	B									X			E		N	1		-6,862.50
3031	4902	C	E					DISC				X			E		N			10,311.50
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-10,311.50
3090	4801	C	E												E		N	1		38,463.37
3090	4881	C	E												E		N			305.45
<b>Sub-Total, 3090</b>																				<b>38,768.82</b>

3100, Obligated balance, end of year (net) =====  
38,768.82

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			10,311.50
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>10,311.50</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>10,311.50</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>10,311.50</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		510,181.94
3000	4901	C	B									X			E		N	1		17,063.96
<b>Sub-Total, 3000</b>																				<b>527,245.90</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>527,245.90</b>
3031	4801	C	B									X			E		N	1		-510,181.94
3031	4801	C	E									X			E		N	1		495,833.76
3031	4881	C	E									X			E		N			1,724.98
3031	4901	C	B									X			E		N	1		-17,063.96
3031	4901	C	E									X			E		N	1		20,545.51
3031	4902	C	E					DISC				X			E		N			10,013.61
<b>Sub-Total, 3031</b>																				<b>871.96</b>
3040	4902	C	E					DISC				X			E		N			-10,013.61
3081	4871	D	E									X			E		N			-4,808.54
3090	4801	C	E												E		N	1		495,833.76
3090	4871	D	E												E		N			-4,808.54
3090	4881	C	E												E		N			1,724.98
3090	4901	C	E												E		N	1		20,545.51
<b>Sub-Total, 3090</b>																				<b>513,295.71</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>513,295.71</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0  
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	10,013.61
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			10,013.61	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			10,013.61	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			10,013.61	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		50,594.94
3000	4901	C	B									X			E		N	1		21,850.76
<b>Sub-Total, 3000</b>																				<b>72,445.70</b>

3020, Obligated balance, start of year (net) =====  
72,445.70

3031	4801	C	B									X			E		N	1		-50,594.94
3031	4801	C	E									X			E		N	1		60,519.74
3031	4901	C	B									X			E		N	1		-21,850.76
3031	4901	C	E									X			E		N	1		7,666.74
3031	4902	C	E					DISC				X			E		N			4,259.22
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-4,259.22
3090	4801	C	E												E		N	1		60,519.74
3090	4901	C	E												E		N	1		7,666.74
<b>Sub-Total, 3090</b>																				<b>68,186.48</b>

3100, Obligated balance, end of year (net) =====  
68,186.48

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			4,259.22
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>4,259.22</b>

**4080, Disc: Outlays, net** =====  
4,259.22

**4190, Outlays, net (disc. and mand.)** =====  
4,259.22

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		181,529.41
3000	4901	C	B									X		E		N	1		6,719.22
<b>Sub-Total, 3000</b>																			<b>188,248.63</b>

**3020, Obligated balance, start of year (net)** =====  
188,248.63

3031	4801	C	B									X		E		N	1		-181,529.41
3031	4801	C	E									X		E		N	1		180,765.72
3031	4881	C	E									X		E		N			763.70
3031	4901	C	B									X		E		N	1		-6,719.22
3031	4901	C	E									X		E		N	1		6,494.34
3031	4902	C	E					DISC				X		E		N			546.84
<b>Sub-Total, 3031</b>																			<b>321.97</b>

3040	4902	C	E					DISC				X		E		N			-546.84
3081	4871	D	E									X		E		N			-72,058.91
3090	4801	C	E											E		N	1		180,765.72
3090	4871	D	E											E		N			-72,058.91
3090	4881	C	E											E		N			763.70
3090	4901	C	E											E		N	1		6,494.34
<b>Sub-Total, 3090</b>																			<b>115,964.85</b>

**3100, Obligated balance, end of year (net)** =====  
115,964.85

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	546.84
<b>4020, Disc: Total outlays, gross</b>																				=====
																				546.84
<b>4080, Disc: Outlays, net</b>																				=====
																				546.84
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				546.84

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		55,168.15
3000	4901	D	B									X		E		N	1		-78,679.94
<b>Sub-Total, 3000</b>																			<b>-23,511.79</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-23,511.79</b>
3031	4801	C	B									X		E		N	1		-55,168.15
3031	4801	C	E									X		E		N	1		56,410.39
3031	4901	D	B									X		E		N	1		78,679.94
3031	4901	D	E									X		E		N	1		-79,922.18
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-34,261.64
3090	4801	C	E											E		N	1		56,410.39
3090	4871	D	E											E		N			-34,261.64
3090	4901	D	E											E		N	1		-79,922.18
<b>Sub-Total, 3090</b>																			<b>-57,773.43</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-57,773.43</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/06-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		466.51
<b>3020, Obligated balance, start of year (net)</b>																			===== 466.51
3031	4901	C	B									X		E		N	1		-466.51
3031	4901	C	E									X		E		N	1		466.51
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4901	C	E											E		N	1		466.51
<b>3100, Obligated balance, end of year (net)</b>																			===== 466.51

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 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/05-0181 -000-0  
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		65,792.25
3000	4901	D	B									X			E		N	1		-1,613.49
<b>Sub-Total, 3000</b>																				<b>64,178.76</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>64,178.76</b>
3031	4801	C	B									X			E		N	1		-65,792.25
3031	4801	C	E									X			E		N	1		65,792.25
3031	4901	D	B									X			E		N	1		1,613.49
3031	4901	D	E									X			E		N	1		-1,613.49
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		65,792.25
3090	4901	D	E												E		N	1		-1,613.49
<b>Sub-Total, 3090</b>																				<b>64,178.76</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>64,178.76</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/11-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		11,325.00
0900	4902	C	E					DISC				X			U		N			37,979.82
<b>Sub-Total, 0900</b>																				<b>49,304.82</b>

**Schedule of Budgetary Resources**

1121	4175	D	E	P				DISC		12	0181	X			U		N			160,305.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				160,305.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				160,305.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				160,305.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		11,325.00
3030	4902	C	E					DISC				X			U		N			37,979.82
<b>Sub-Total, 3030</b>																				<b>49,304.82</b>
3040	4902	C	E					DISC				X			U		N			-37,979.82
3090	4801	C	E												U		N	1		11,325.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				11,325.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/11-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				160,305.00
4011	4902	C	E					DISC				X			U				N	37,979.82
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				37,979.82
<b>4070, Disc: Budget authority, net</b>																			=====	
																				160,305.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				37,979.82
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				160,305.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				37,979.82

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-761,625.72
0900	4801	C	E									X		U		Y	1		360,127.21
0900	4901	C	B									X		U		Y	1		-1,636,488.09
0900	4901	C	E									X		U		Y	1		1,289,788.54
0900	4902	C	E					DISC				X		U		Y			9,658,190.14
<b>Sub-Total, 0900</b>																			<b>8,909,992.08</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		5,916,191.15
1000	4801	C	B									X		U		Y	1		-761,625.72
1000	4901	C	B									X		U		Y	1		-1,636,488.09
<b>Sub-Total, 1000</b>																			<b>3,518,077.34</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>3,518,077.34</b>
1121	4175	D	E	P				DISC	12	0014		X		U		Y			13,976,210.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>13,976,210.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>13,976,210.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>17,494,287.34</b>
1940	4610	C	E		A									U		Y			-8,584,295.26

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		761,625.72
3000	4901	C	B									X			U		Y	1		1,636,488.09
<b>Sub-Total, 3000</b>																				<b>2,398,113.81</b>

3020, Obligated balance, start of year (net) =====  
2,398,113.81

3030	4801	C	B									X			U		Y	1		-761,625.72
3030	4801	C	E									X			U		Y	1		360,127.21
3030	4901	C	B									X			U		Y	1		-1,636,488.09
3030	4901	C	E									X			U		Y	1		1,289,788.54
3030	4902	C	E				DISC					X			U		Y			9,658,190.14
<b>Sub-Total, 3030</b>																				<b>8,909,992.08</b>

3040	4902	C	E				DISC					X			U		Y			-9,658,190.14
3090	4801	C	E												U		Y	1		360,127.21
3090	4901	C	E												U		Y	1		1,289,788.54
<b>Sub-Total, 3090</b>																				<b>1,649,915.75</b>

3100, Obligated balance, end of year (net) =====  
1,649,915.75

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
13,976,210.00

4011	4902	C	E				DISC					X			U		Y			9,658,190.14
<b>4020, Disc: Total outlays, gross</b>																				<b>9,658,190.14</b>

4070, Disc: Budget authority, net =====  
13,976,210.00

4080, Disc: Outlays, net =====  
9,658,190.14

4180, Budget authority, net (disc. and mand.) =====  
13,976,210.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-09/10-0181 -006-0  
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>9,658,190.14</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/10-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-108,999.75
0900	4801	C	E									X		U		Y	1		22,132.00
0900	4902	C	E					DISC				X		U		Y			213,098.28
<b>Sub-Total, 0900</b>																			<b>126,230.53</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		504,655.58
1000	4801	C	B									X		U		Y	1		-108,999.75
<b>Sub-Total, 1000</b>																			<b>395,655.83</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			395,655.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			395,655.83
1940	4610	C	E		A									U		Y			-269,425.30

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		108,999.75
3020, Obligated balance, start of year (net)																			=====
																			108,999.75
3030	4801	C	B									X		U		Y	1		-108,999.75
3030	4801	C	E									X		U		Y	1		22,132.00
3030	4902	C	E					DISC				X		U		Y			213,098.28
<b>Sub-Total, 3030</b>																			<b>126,230.53</b>
3040	4902	C	E					DISC				X		U		Y			-213,098.28
3090	4801	C	E											U		Y	1		22,132.00
3100, Obligated balance, end of year (net)																			=====
																			22,132.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/10-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X				U					213,098.28
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				213,098.28	
<b>4080, Disc: Outlays, net</b>																				=====	
																				213,098.28	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				213,098.28	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-08/09-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		388,009.50
3000	4901	C	B									X			E		N	1		131,021.38
<b>Sub-Total, 3000</b>																				<b>519,030.88</b>

3020, Obligated balance, start of year (net) =====  
519,030.88

3031	4801	C	B									X			E		N	1		-388,009.50
3031	4801	D	E									X			E		N	1		-158,635.21
3031	4901	C	B									X			E		N	1		-131,021.38
3031	4901	D	E									X			E		N	1		-4,680.74
3031	4902	C	E					DISC				X			E		N			310,718.90
<b>Sub-Total, 3031</b>																				<b>-371,627.93</b>

3040	4902	C	E					DISC				X			E		N			-310,718.90
3090	4801	D	E												E		N	1		-158,635.21
3090	4901	D	E												E		N	1		-4,680.74
<b>Sub-Total, 3090</b>																				<b>-163,315.95</b>

3100, Obligated balance, end of year (net) =====  
-163,315.95

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			310,718.90
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>310,718.90</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>310,718.90</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>310,718.90</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/09-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		157,400.40
3000	4901	C	B									X			E		N	1		2,790.00
<b>Sub-Total, 3000</b>																				<b>160,190.40</b>

3020, Obligated balance, start of year (net) =====  
160,190.40

3031	4801	C	B									X			E		N	1		-157,400.40
3031	4801	C	E									X			E		N	1		4,450.00
3031	4901	C	B									X			E		N	1		-2,790.00
3031	4902	C	E					DISC				X			E		N			155,740.40
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-155,740.40
3090	4801	C	E												E		N	1		4,450.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>4,450.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			155,740.40
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>155,740.40</b>

4080, Disc: Outlays, net =====  
155,740.40

4190, Outlays, net (disc. and mand.) =====  
155,740.40

03/18/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-07/08-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4902	C	E					DISC				X			E		N			1,133.43
3040	4902	C	E					DISC				X			E		N			-1,133.43
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			1,133.43
<b>4020, Disc: Total outlays, gross</b>																			=====	1,133.43
<b>4080, Disc: Outlays, net</b>																			=====	1,133.43
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	1,133.43

03/18/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/08-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		108,170.53
3020, Obligated balance, start of year (net)																				=====
																				108,170.53
3031	4801	C	B									X			E		N	1		-108,170.53
3031	4801	C	E									X			E		N	1		108,170.53
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		108,170.53
3100, Obligated balance, end of year (net)																				=====
																				108,170.53

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 14-16-06/07-0181 -006-0  
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4902	C	E					DISC				X			E		N			500.00
3040	4902	C	E					DISC				X			E		N			-500.00
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			500.00
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			500.00	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			500.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			500.00	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-2,696,736.54
0900	4801	C	E									X		U		N	1		2,128,151.54
0900	4902	C	E					DISC BAL				X		U		N			568,735.04
<b>Sub-Total, 0900</b>																			<b>150.04</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		11,702,711.27
1000	4801	C	B									X		U		N	1		-2,696,736.54
<b>Sub-Total, 1000</b>																			<b>9,005,974.73</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,005,974.73
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,005,974.73

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		2,696,736.54
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			2,696,736.54
3030	4801	C	B									X		U		N	1		-2,696,736.54
3030	4801	C	E									X		U		N	1		2,128,151.54
3030	4902	C	E					DISC BAL				X		U		N			568,735.04
<b>Sub-Total, 3030</b>																			<b>150.04</b>
3040	4902	C	E					DISC BAL				X		U		N			-568,735.04
3090	4801	C	E											U		N	1		2,128,151.54
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			2,128,151.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC	BAL			X			U						568,735.04
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				568,735.04	
<b>4080, Disc: Outlays, net</b>																				=====	
																				568,735.04	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				568,735.04	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/13-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				5,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				5,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				5,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				5,000,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				5,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,000,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		100,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				100,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				100,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				100,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				100,000,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				100,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				100,000,000.00

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10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	15,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
15,000,000.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
15,000,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		983,015,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				983,015,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				983,015,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				983,015,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				983,015,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				983,015,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				983,015,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-6,567,656.71
0900	4801	C	E									X			U		N	1		4,181,765.47
0900	4802	C	E					DISC				X			U		N	1		10,000.00
0900	4881	C	E									X			U		N			11,084,054.83
0900	4901	C	B									X			U		N	1		-124,013.88
0900	4901	C	E									X			U		N	1		22,092.00
0900	4902	C	E					DISC				X			U		N			2,478,147.31
<b>Sub-Total, 0900</b>																			<b>11,084,389.02</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		99,343,367.00
1000	4801	C	B									X			U		N	1		-6,567,656.71
1000	4901	C	B									X			U		N	1		-124,013.88
<b>Sub-Total, 1000</b>																			<b>92,651,696.41</b>	
1021	4871	D	E									X			U		N			127,855.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			92,779,551.41	
1120	4175	C	E	P				DISC		16	0181	X			U		N			-2,567,980.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			-2,567,980.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			-2,567,980.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			90,211,571.41	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		6,567,656.71
3000	4901	C	B									X		U		N	1		124,013.88
<b>Sub-Total, 3000</b>																			<b>6,691,670.59</b>

**3020, Obligated balance, start of year (net)** =====  
6,691,670.59

3030	4801	C	B									X		U		N	1		-6,567,656.71
3030	4801	C	E									X		U		N	1		4,181,765.47
3030	4802	C	E					DISC				X		U		N	1		10,000.00
3030	4881	C	E									X		U		N			11,084,054.83
3030	4901	C	B									X		U		N	1		-124,013.88
3030	4901	C	E									X		U		N	1		22,092.00
3030	4902	C	E					DISC				X		U		N			2,478,147.31
<b>Sub-Total, 3030</b>																			<b>11,084,389.02</b>

3040	4802	C	E					DISC				X		U		N	1		-10,000.00
3040	4902	C	E					DISC				X		U		N			-2,478,147.31
<b>Sub-Total, 3040</b>																			<b>-2,488,147.31</b>

3080	4871	D	E									X		U		N			-127,855.00
3090	4801	C	E											U		N	1		4,181,765.47
3090	4871	D	E											U		N			-127,855.00
3090	4881	C	E											U		N			11,084,054.83
3090	4901	C	E											U		N	1		22,092.00
<b>Sub-Total, 3090</b>																			<b>15,160,057.30</b>

**3100, Obligated balance, end of year (net)** =====  
15,160,057.30

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				-2,567,980.00
4011	4802	C	E					DISC				X			U		N	1		10,000.00
4011	4902	C	E					DISC				X			U		N			2,478,147.31
<b>Sub-Total, 4011</b>																			<b>2,488,147.31</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				2,488,147.31
<b>4070, Disc: Budget authority, net</b>																			=====	
																				-2,567,980.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				2,488,147.31
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				-2,567,980.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				2,488,147.31

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	12,694,288.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
12,694,288.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
12,694,288.00																				

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03/18/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-196,088,778.22
0900	4801	D	E									X			U		Y	1		-33,079,417.87
0900	4802	C	B					DISC				X			U		Y	1		-41,007,308.86
0900	4802	C	E					DISC				X			U		Y	1		13,580,489.76
0900	4881	C	E									X			U		Y			93,551,745.94
0900	4901	C	B									X			U		Y	1		-73,825,809.54
0900	4901	C	E									X			U		Y	1		11,805,898.58
0900	4902	C	E					DISC				X			U		Y			318,625,094.44
0900	4981	C	E									X			U		Y			8,032,701.22
0900	4982	C	E					DISC				X			U		Y			4,496.18
<b>Sub-Total, 0900</b>																			<b>101,599,111.63</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		776,048,238.58
1000	4801	C	B									X			U		Y	1		-196,088,778.22
1000	4802	C	B					DISC				X			U		Y	1		-41,007,308.86
1000	4901	C	B									X			U		Y	1		-73,825,809.54
<b>Sub-Total, 1000</b>																			<b>465,126,341.96</b>	
1021	4871	D	E									X			U		Y			32,797.00
1021	4971	D	E									X			U		Y			146,427.00
<b>Sub-Total, 1021</b>																			<b>179,224.00</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			465,305,565.96	
1120	4175	C	E	P				DISC	16	0181		X			U		Y			-88,554,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			-88,554,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			-88,554,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			376,751,565.96	
1940	4610	C	E		A										U		Y			-273,813,058.25
1940	4700	C	E		A										U		Y			-11,339,396.08

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 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1940</b>																			<b>-285,152,454.33</b>	
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U			Y	1	196,088,778.22
3000	4901	C	B									X			U			Y	1	73,825,809.54
<b>Sub-Total, 3000</b>																			<b>269,914,587.76</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>269,914,587.76</b>	
3030	4801	C	B									X			U			Y	1	-196,088,778.22
3030	4801	D	E									X			U			Y	1	-33,079,417.87
3030	4802	C	B					DISC				X			U			Y	1	-41,007,308.86
3030	4802	C	E					DISC				X			U			Y	1	13,580,489.76
3030	4881	C	E									X			U			Y		93,551,745.94
3030	4901	C	B									X			U			Y	1	-73,825,809.54
3030	4901	C	E									X			U			Y	1	11,805,898.58
3030	4902	C	E					DISC				X			U			Y		318,625,094.44
3030	4981	C	E									X			U			Y		8,032,701.22
3030	4982	C	E					DISC				X			U			Y		4,496.18
<b>Sub-Total, 3030</b>																			<b>101,599,111.63</b>	
3040	4802	C	B					DISC				X			U			Y	1	41,007,308.86
3040	4802	C	E					DISC				X			U			Y	1	-13,580,489.76
3040	4902	C	E					DISC				X			U			Y		-318,625,094.44
3040	4982	C	E					DISC				X			U			Y		-4,496.18
<b>Sub-Total, 3040</b>																			<b>-291,202,771.52</b>	
3080	4871	D	E									X			U			Y		-32,797.00
3080	4971	D	E									X			U			Y		-146,427.00
<b>Sub-Total, 3080</b>																			<b>-179,224.00</b>	
3090	4801	D	E												U			Y	1	-33,079,417.87
3090	4871	D	E												U			Y		-32,797.00
3090	4881	C	E												U			Y		93,551,745.94
3090	4901	C	E												U			Y	1	11,805,898.58
3090	4971	D	E												U			Y		-146,427.00
3090	4981	C	E												U			Y		8,032,701.22
<b>Sub-Total, 3090</b>																			<b>80,131,703.87</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			80,131,703.87

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			-88,554,000.00
4011	4802	C	B					DISC				X		U		Y	1		-41,007,308.86
4011	4802	C	E					DISC				X		U		Y	1		13,580,489.76
4011	4902	C	E					DISC				X		U		Y			318,625,094.44
4011	4982	C	E					DISC				X		U		Y			4,496.18
<b>Sub-Total, 4011</b>																			<b>291,202,771.52</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			291,202,771.52
<b>4070, Disc: Budget authority, net</b>																			=====
																			-88,554,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			291,202,771.52
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			-88,554,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			291,202,771.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-32,552,760.99
0900	4801	C	E									X			U		Y	1		21,625,340.14
0900	4881	C	E									X			U		Y			13,350,476.62
0900	4901	C	B									X			U		Y	1		-457,087.49
0900	4901	C	E									X			U		Y	1		110,230.00
0900	4902	C	E					DISC				X			U		Y			11,276,461.40
0900	4981	C	E									X			U		Y			2,535.53
<b>Sub-Total, 0900</b>																			<b>13,355,195.21</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		63,937,332.25
1000	4801	C	B									X			U		Y	1		-32,552,760.99
1000	4901	C	B									X			U		Y	1		-457,087.49
<b>Sub-Total, 1000</b>																			<b>30,927,483.77</b>	
1021	4871	D	E									X			U		Y			1,411,262.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			32,338,745.77	
1121	4175	D	E	P				DISC		16	0181	X			U		Y			618,152.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			618,152.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			618,152.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			32,956,897.77	
1940	4450	C	E												U		Y			-30,927,483.77
1940	4510	C	E		S										U		Y			-10,000,000.00
1940	4610	D	E		A										U		Y			1,324,346.31
1940	4700	D	E		A										U		Y			10,001,434.90
<b>Sub-Total, 1940</b>																			<b>-29,601,702.56</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		32,552,760.99
3000	4901	C	B									X			U		Y	1		457,087.49
<b>Sub-Total, 3000</b>																				<b>33,009,848.48</b>

**3020, Obligated balance, start of year (net)** =====  
33,009,848.48

3030	4801	C	B									X			U		Y	1		-32,552,760.99
3030	4801	C	E									X			U		Y	1		21,625,340.14
3030	4881	C	E									X			U		Y			13,350,476.62
3030	4901	C	B									X			U		Y	1		-457,087.49
3030	4901	C	E									X			U		Y	1		110,230.00
3030	4902	C	E					DISC				X			U		Y			11,276,461.40
3030	4981	C	E									X			U		Y			2,535.53
<b>Sub-Total, 3030</b>																				<b>13,355,195.21</b>

3040	4902	C	E					DISC				X			U		Y			-11,276,461.40
3080	4871	D	E									X			U		Y			-1,411,262.00
3090	4801	C	E												U		Y	1		21,625,340.14
3090	4871	D	E												U		Y			-1,411,262.00
3090	4881	C	E												U		Y			13,350,476.62
3090	4901	C	E												U		Y	1		110,230.00
3090	4981	C	E												U		Y			2,535.53
<b>Sub-Total, 3090</b>																				<b>33,677,320.29</b>

**3100, Obligated balance, end of year (net)** =====  
33,677,320.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				618,152.00
4011	4902	C	E					DISC				X			U		Y			11,276,461.40
<b>4020, Disc: Total outlays, gross</b>																				=====
																				11,276,461.40
<b>4070, Disc: Budget authority, net</b>																				=====
																				618,152.00
<b>4080, Disc: Outlays, net</b>																				=====
																				11,276,461.40
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				618,152.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				11,276,461.40

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		Y	1	7,920,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				7,920,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				7,920,000.00
1940	4450	C	E													U		Y		-7,920,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		111,848,377.19
0900	4801	C	E									X			U		Y	1		22,184.07
0900	4802	C	E					DISC				X			U		Y	1		6,121,165.77
0900	4901	C	E									X			U		Y	1		715,039.51
0900	4901	C	E									X			U		Y	1		41,805,688.40
0900	4902	C	E					DISC				X			U		Y			5,469,942.76
0900	4902	C	E					DISC				X			U		Y			93,096,855.12
<b>Sub-Total, 0900</b>																			<b>259,079,252.82</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		620,190,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				620,190,000.00
1700	4252	D	E			F		DISC				X			U		Y			53,986.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				53,986.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				620,243,986.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				620,243,986.00
1940	4510	C	E			S									U		Y			-292,921,462.00
1940	4610	C	E			A									U		Y			-68,189,285.18
<b>Sub-Total, 1940</b>																			<b>-361,110,747.18</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		111,848,377.19
3030	4801	C	E									X			U		Y	1		22,184.07
3030	4802	C	E					DISC				X			U		Y	1		6,121,165.77
3030	4901	C	E									X			U		Y	1		715,039.51
3030	4901	C	E									X			U		Y	1		41,805,688.40
3030	4902	C	E					DISC				X			U		Y			5,469,942.76
3030	4902	C	E					DISC				X			U		Y			93,096,855.12
<b>Sub-Total, 3030</b>																			<b>259,079,252.82</b>	
3040	4802	C	E					DISC				X			U		Y	1		-6,121,165.77
3040	4902	C	E					DISC				X			U		Y			-5,469,942.76
3040	4902	C	E					DISC				X			U		Y			-93,096,855.12
<b>Sub-Total, 3040</b>																			<b>-104,687,963.65</b>	
3090	4801	C	E												U		Y	1		111,848,377.19
3090	4801	C	E												U		Y	1		22,184.07
3090	4901	C	E												U		Y	1		715,039.51
3090	4901	C	E												U		Y	1		41,805,688.40
<b>Sub-Total, 3090</b>																			<b>154,391,289.17</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>154,391,289.17</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>620,243,986.00</b>	
4010	4802	C	E					DISC				X			U		Y	1		6,121,165.77
4010	4902	C	E					DISC				X			U		Y			5,469,942.76
4010	4902	C	E					DISC				X			U		Y			93,096,855.12
<b>Sub-Total, 4010</b>																			<b>104,687,963.65</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>104,687,963.65</b>	
4030	4252	D	E			F		DISC				X			U		Y			-53,986.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-53,986.00</b>	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070	Disc: Budget authority, net																			=====
																				620,190,000.00
<hr/>																				
4080	Disc: Outlays, net																			=====
																				104,633,977.65
<hr/>																				
4180	Budget authority, net (disc. and mand.)																			=====
																				620,190,000.00
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				104,633,977.65
<hr/>																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		11,228,008.58
3000	4901	C	B									X		E		N	1		2,239,802.44
<b>Sub-Total, 3000</b>																			<b>13,467,811.02</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			13,467,811.02
3031	4801	C	B									X		E		N	1		-11,228,008.58
3031	4801	C	E									X		E		N	1		5,226,128.78
3031	4802	C	B					DISC				X		E		N	1		-2,417,988.01
3031	4901	C	B									X		E		N	1		-2,239,802.44
3031	4901	C	E									X		E		N	1		1,162,251.09
3031	4902	C	E					DISC				X		E		N			9,497,590.65
<b>Sub-Total, 3031</b>																			<b>171.49</b>
3040	4802	C	B					DISC				X		E		N	1		2,417,988.01
3040	4902	C	E					DISC				X		E		N			-9,497,590.65
<b>Sub-Total, 3040</b>																			<b>-7,079,602.64</b>
3090	4801	C	E											E		N	1		5,226,128.78
3090	4901	C	E											E		N	1		1,162,251.09
<b>Sub-Total, 3090</b>																			<b>6,388,379.87</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			6,388,379.87

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-2,417,988.01
4011	4902	C	E					DISC				X			E		N			9,497,590.65
<b>Sub-Total, 4011</b>																				<b>7,079,602.64</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>7,079,602.64</b>
4033	4972	D	E			X		DISC				X			E		N			-171.49
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-171.49</b>
4052	4972	D	E			X		DISC				X			E		N			171.49
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>171.49</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>7,079,431.15</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>7,079,431.15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		32,323,639.24
3000	4901	C	B									X			E		N	1		3,564,316.86
<b>Sub-Total, 3000</b>																				<b>35,887,956.10</b>

**3020, Obligated balance, start of year (net)** =====  
35,887,956.10

3031	4801	C	B									X			E		N	1		-32,323,639.24
3031	4801	C	E									X			E		N	1		20,877,534.47
3031	4901	C	B									X			E		N	1		-3,564,316.86
3031	4901	C	E									X			E		N	1		50,907.00
3031	4902	C	E					DISC				X			E		N			16,819,393.39
<b>Sub-Total, 3031</b>																				<b>1,859,878.76</b>

3040	4902	C	E					DISC				X			E		N			-16,819,393.39
3081	4871	D	E									X			E		N			-12,207.00
3090	4801	C	E												E		N	1		20,877,534.47
3090	4871	D	E												E		N			-12,207.00
3090	4901	C	E												E		N	1		50,907.00
<b>Sub-Total, 3090</b>																				<b>20,916,234.47</b>

**3100, Obligated balance, end of year (net)** =====  
20,916,234.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	16,819,393.39
<b>4020, Disc: Total outlays, gross</b>																				=====
																				16,819,393.39
4033	4972	D	E			X		DISC				X			E				N	-805,395.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-805,395.71
4052	4972	D	E			X		DISC				X			E				N	805,395.71
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				805,395.71
<b>4080, Disc: Outlays, net</b>																				=====
																				16,013,997.68
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				16,013,997.68

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		12,701,254.65
3000	4801	C	B									X		E		N	1		278,247.68
3000	4901	C	B									X		E		N	1		3,163,039.17
3000	4901	C	B									X		E		N	1		1,946,310.90
<b>Sub-Total, 3000</b>																			<b>18,088,852.40</b>

**3020, Obligated balance, start of year (net)** =====  
18,088,852.40

3031	4801	C	B									X		E		N	1		-12,701,254.65
3031	4801	C	B									X		E		N	1		-278,247.68
3031	4801	C	E									X		E		N	1		8,993,485.36
3031	4801	C	E									X		E		N	1		160,972.53
3031	4802	C	B					DISC				X		E		N	1		-22,393.98
3031	4802	C	B					DISC				X		E		N	1		-734,473.14
3031	4802	C	E					DISC				X		E		N	1		751,066.18
3031	4881	C	E									X		E		N			1,448.21
3031	4881	D	E									X		E		N			-4,455.78
3031	4901	C	B									X		E		N	1		-3,163,039.17
3031	4901	C	B									X		E		N	1		-1,946,310.90
3031	4901	C	E									X		E		N	1		481,275.72
3031	4901	C	E									X		E		N	1		812,955.96
3031	4902	C	E					DISC				X		E		N			6,411,125.17
3031	4902	C	E					DISC				X		E		N			1,259,993.40
3031	4981	C	E									X		E		N			61,895.54
3031	4982	C	E					DISC				X		E		N			259.68
3031	4982	C	E					DISC				X		E		N			26,716.56
<b>Sub-Total, 3031</b>																			<b>111,019.01</b>

3040	4802	C	B					DISC				X		E		N	1		22,393.98
3040	4802	C	B					DISC				X		E		N	1		734,473.14
3040	4802	C	E					DISC				X		E		N	1		-751,066.18
3040	4902	C	E					DISC				X		E		N			-6,411,125.17
3040	4902	C	E					DISC				X		E		N			-1,259,993.40
3040	4982	C	E					DISC				X		E		N			-259.68
3040	4982	C	E					DISC				X		E		N			-26,716.56
<b>Sub-Total, 3040</b>																			<b>-7,692,293.87</b>

3081	4871	D	E									X		E		N			-34,843.00
3081	4971	D	E									X		E		N			-57,509.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3081</b>																			<b>-92,352.00</b>
3090	4801	C	E											E		N	1		8,993,485.36
3090	4801	C	E											E		N	1		160,972.53
3090	4871	D	E											E		N			-34,843.00
3090	4881	C	E											E		N			1,448.21
3090	4881	D	E											E		N			-4,455.78
3090	4901	C	E											E		N	1		481,275.72
3090	4901	C	E											E		N	1		812,955.96
3090	4971	D	E											E		N			-57,509.00
3090	4981	C	E											E		N			61,895.54
<b>Sub-Total, 3090</b>																			<b>10,415,225.54</b>
3100, Obligated balance, end of year (net)																			=====
																			10,415,225.54

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-22,393.98
4011	4802	C	B					DISC				X		E		N	1		-734,473.14
4011	4802	C	E					DISC				X		E		N	1		751,066.18
4011	4902	C	E					DISC				X		E		N			6,411,125.17
4011	4902	C	E					DISC				X		E		N			1,259,993.40
4011	4982	C	E					DISC				X		E		N			259.68
4011	4982	C	E					DISC				X		E		N			26,716.56
<b>Sub-Total, 4011</b>																			<b>7,692,293.87</b>
4020, Disc: Total outlays, gross																			=====
																			7,692,293.87
4030	4972	D	E			F		DISC				X		E		N			-1,346.96
4033	4972	D	E			X		DISC				X		E		N			-17,646.41
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-18,993.37
4052	4972	D	E			X		DISC				X		E		N			17,646.41
4052	4972	D	E			F		DISC				X		E		N			1,346.96
<b>Sub-Total, 4052</b>																			<b>18,993.37</b>
4060, Disc: Additional offsets against BA only (total)																			=====
																			18,993.37

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				7,673,300.50
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				7,673,300.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,419,346.61
3000	4801	C	B									X			E		N	1		178,233.53
3000	4901	D	B									X			E		N	1		-76,993.96
3000	4901	D	B									X			E		N	1		-1,835,363.58
<b>Sub-Total, 3000</b>																				<b>2,685,222.60</b>

3020, Obligated balance, start of year (net) =====  
2,685,222.60

3031	4801	C	B									X			E		N	1		-4,419,346.61
3031	4801	C	B									X			E		N	1		-178,233.53
3031	4801	C	E									X			E		N	1		171,455.99
3031	4801	C	E									X			E		N	1		2,035,047.72
3031	4802	C	B					DISC				X			E		N	1		-17,700,363.79
3031	4802	C	E					DISC				X			E		N	1		78,279.53
3031	4901	D	B									X			E		N	1		76,993.96
3031	4901	D	B									X			E		N	1		1,835,363.58
3031	4901	C	E									X			E		N	1		302,672.16
3031	4901	D	E									X			E		N	1		-76,993.96
3031	4902	C	E					DISC				X			E		N			17,878,981.88
3031	4902	C	E					DISC				X			E		N			6,777.54
<b>Sub-Total, 3031</b>																				<b>10,634.47</b>

3040	4802	C	B					DISC				X			E		N	1		17,700,363.79
3040	4802	C	E					DISC				X			E		N	1		-78,279.53
3040	4902	C	E					DISC				X			E		N			-17,878,981.88
3040	4902	C	E					DISC				X			E		N			-6,777.54
<b>Sub-Total, 3040</b>																				<b>-263,675.16</b>

3081	4871	D	E									X			E		N			-1,917.12
3090	4801	C	E												E		N	1		171,455.99
3090	4801	C	E												E		N	1		2,035,047.72
3090	4871	D	E												E		N			-1,917.12
3090	4901	C	E												E		N	1		302,672.16
3090	4901	D	E												E		N	1		-76,993.96
<b>Sub-Total, 3090</b>																				<b>2,430,264.79</b>

3100, Obligated balance, end of year (net) =====  
2,430,264.79

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-17,700,363.79
4011	4802	C	E					DISC				X			E		N	1		78,279.53
4011	4902	C	E					DISC				X			E		N			17,878,981.88
4011	4902	C	E					DISC				X			E		N			6,777.54
<b>Sub-Total, 4011</b>																			<b>263,675.16</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>263,675.16</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>263,675.16</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>263,675.16</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,017,123.93
3000	4901	C	B									X			E		N	1		181,186.11
<b>Sub-Total, 3000</b>																				<b>4,198,310.04</b>

**3020, Obligated balance, start of year (net)** =====  
4,198,310.04

3031	4801	C	B									X			E		N	1		-4,017,123.93
3031	4801	C	E									X			E		N	1		3,720,450.11
3031	4802	C	B					DISC				X			E		N	1		-14,355.28
3031	4802	C	E					DISC				X			E		N	1		14,355.28
3031	4901	C	B									X			E		N	1		-181,186.11
3031	4901	C	E									X			E		N	1		130,713.61
3031	4902	C	E					DISC				X			E		N			365,333.27
<b>Sub-Total, 3031</b>																				<b>18,186.95</b>

3040	4802	C	B					DISC				X			E		N	1		14,355.28
3040	4802	C	E					DISC				X			E		N	1		-14,355.28
3040	4902	C	E					DISC				X			E		N			-365,333.27
<b>Sub-Total, 3040</b>																				<b>-365,333.27</b>

3081	4871	D	E									X			E		N			-77.89
3090	4801	C	E												E		N	1		3,720,450.11
3090	4871	D	E												E		N			-77.89
3090	4901	C	E												E		N	1		130,713.61
<b>Sub-Total, 3090</b>																				<b>3,851,085.83</b>

**3100, Obligated balance, end of year (net)** =====  
3,851,085.83

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 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-14,355.28
4011	4802	C	E					DISC				X			E		N	1		14,355.28
4011	4902	C	E					DISC				X			E		N			365,333.27
<b>Sub-Total, 4011</b>																			<b>365,333.27</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			365,333.27	
4033	4972	D	E			X		DISC				X			E		N			-9,023.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-9,023.00	
4052	4972	D	E			X		DISC				X			E		N			9,023.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			9,023.00	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			356,310.27	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			356,310.27	

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 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		26,011.50
3000	4801	C	B									X			E		N	1		475,055.56
3000	4901	C	B									X			E		N	1		6,200.12
3000	4901	C	B									X			E		N	1		4,806.00
<b>Sub-Total, 3000</b>																				<b>512,073.18</b>

3020, Obligated balance, start of year (net) =====  
512,073.18

3031	4801	C	B									X			E		N	1		-26,011.50
3031	4801	C	B									X			E		N	1		-475,055.56
3031	4801	C	E									X			E		N	1		20,792.73
3031	4801	C	E									X			E		N	1		474,843.56
3031	4802	C	E					DISC				X			E		N	1		49,453.00
3031	4901	C	B									X			E		N	1		-6,200.12
3031	4901	C	B									X			E		N	1		-4,806.00
3031	4901	C	E									X			E		N	1		36.00
3031	4901	C	E									X			E		N	1		2,152.47
3031	4902	D	E					DISC				X			E		N			-44,471.00
3031	4902	C	E					DISC				X			E		N			9,269.89
3031	4981	C	E									X			E		N			1,955.15
<b>Sub-Total, 3031</b>																				<b>1,958.62</b>

3040	4802	C	E					DISC				X			E		N	1		-49,453.00
3040	4902	D	E					DISC				X			E		N			44,471.00
3040	4902	C	E					DISC				X			E		N			-9,269.89
<b>Sub-Total, 3040</b>																				<b>-14,251.89</b>

3081	4971	D	E									X			E		N			-1,779.18
3090	4801	C	E												E		N	1		20,792.73
3090	4801	C	E												E		N	1		474,843.56
3090	4901	C	E												E		N	1		36.00
3090	4901	C	E												E		N	1		2,152.47
3090	4971	D	E												E		N			-1,779.18
3090	4981	C	E												E		N			1,955.15
<b>Sub-Total, 3090</b>																				<b>498,000.73</b>

3100, Obligated balance, end of year (net) =====  
498,000.73

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	E					DISC				X		E		N	1		49,453.00
4011	4902	D	E					DISC				X		E		N			-44,471.00
4011	4902	C	E					DISC				X		E		N			9,269.89
<b>Sub-Total, 4011</b>																			<b>14,251.89</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>14,251.89</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>14,251.89</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>14,251.89</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,044,211.22
3000	4901	D	B									X			E		N	1		-965,713.49
<b>Sub-Total, 3000</b>																				<b>3,078,497.73</b>

3020, Obligated balance, start of year (net) =====  
3,078,497.73

3031	4801	C	B									X			E		N	1		-4,044,211.22
3031	4801	C	E									X			E		N	1		2,902,498.96
3031	4802	C	B					DISC				X			E		N	1		-157,039.55
3031	4802	C	E					DISC				X			E		N	1		157,039.55
3031	4901	D	B									X			E		N	1		965,713.49
3031	4901	C	E									X			E		N	1		188,199.38
3031	4902	C	E					DISC				X			E		N			21,368.27
<b>Sub-Total, 3031</b>																				<b>33,568.88</b>

3040	4802	C	B					DISC				X			E		N	1		157,039.55
3040	4802	C	E					DISC				X			E		N	1		-157,039.55
3040	4902	C	E					DISC				X			E		N			-21,368.27
<b>Sub-Total, 3040</b>																				<b>-21,368.27</b>

3081	4871	D	E									X			E		N			-68,305.22
3090	4801	C	E												E		N	1		2,902,498.96
3090	4871	D	E												E		N			-68,305.22
3090	4901	C	E												E		N	1		188,199.38
<b>Sub-Total, 3090</b>																				<b>3,022,393.12</b>

3100, Obligated balance, end of year (net) =====  
3,022,393.12

03/18/10  
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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-157,039.55
4011	4802	C	E					DISC				X			E		N	1		157,039.55
4011	4902	C	E					DISC				X			E		N			21,368.27
	<b>Sub-Total, 4011</b>																			<b>21,368.27</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>21,368.27</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>21,368.27</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>21,368.27</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,523,825.02
3000	4901	C	B									X			E		N	1		427,702.46
<b>Sub-Total, 3000</b>																				<b>2,951,527.48</b>

**3020, Obligated balance, start of year (net)** =====  
2,951,527.48

3031	4801	C	B									X			E		N	1		-2,523,825.02
3031	4801	C	E									X			E		N	1		2,457,350.84
3031	4802	C	B					DISC				X			E		N	1		-1,294,936.09
3031	4802	C	E					DISC				X			E		N	1		1,294,936.09
3031	4901	C	B									X			E		N	1		-427,702.46
3031	4901	C	E									X			E		N	1		123,328.46
3031	4902	C	E					DISC				X			E		N			82,856.32
3031	4982	C	E					DISC				X			E		N			43,500.00
<b>Sub-Total, 3031</b>																				<b>-244,491.86</b>

3040	4802	C	B					DISC				X			E		N	1		1,294,936.09
3040	4802	C	E					DISC				X			E		N	1		-1,294,936.09
3040	4902	C	E					DISC				X			E		N			-82,856.32
3040	4982	C	E					DISC				X			E		N			-43,500.00
<b>Sub-Total, 3040</b>																				<b>-126,356.32</b>

3081	4871	D	E									X			E		N			-175,220.00
3090	4801	C	E												E		N	1		2,457,350.84
3090	4871	D	E												E		N			-175,220.00
3090	4901	C	E												E		N	1		123,328.46
<b>Sub-Total, 3090</b>																				<b>2,405,459.30</b>

**3100, Obligated balance, end of year (net)** =====  
2,405,459.30

03/18/10  
 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Office of Job Corps  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,294,936.09
4011	4802	C	E					DISC				X			E		N	1		1,294,936.09
4011	4902	C	E					DISC				X			E		N			82,856.32
4011	4982	C	E					DISC				X			E		N			43,500.00
<b>Sub-Total, 4011</b>																			<b>126,356.32</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			126,356.32	
4030	4972	D	E			F		DISC				X			E		N			-43,500.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-43,500.00	
4052	4972	D	E			F		DISC				X			E		N			43,500.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			43,500.00	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			82,856.32	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			82,856.32	

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 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Office of Job Corps  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		2,104.42
3000	4801	D	B									X		E		N	1		-130,299.22
3000	4901	C	B									X		E		N	1		328,747.91
3000	4901	C	B									X		E		N	1		1.00
<b>Sub-Total, 3000</b>																			<b>200,554.11</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>200,554.11</b>
3031	4801	C	B									X		E		N	1		-2,104.42
3031	4801	D	B									X		E		N	1		130,299.22
3031	4801	C	E									X		E		N	1		2,105.42
3031	4801	D	E									X		E		N	1		-130,299.22
3031	4901	C	B									X		E		N	1		-328,747.91
3031	4901	C	B									X		E		N	1		-1.00
3031	4901	C	E									X		E		N	1		328,747.91
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		2,105.42
3090	4801	D	E											E		N	1		-130,299.22
3090	4901	C	E											E		N	1		328,747.91
<b>Sub-Total, 3090</b>																			<b>200,554.11</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>200,554.11</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,211,291.91
3000	4901	C	B									X			E		N	1		9,323.71
<b>Sub-Total, 3000</b>																				<b>1,220,615.62</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				1,220,615.62
3031	4801	C	B									X			E		N	1		-1,211,291.91
3031	4801	C	E									X			E		N	1		1,192,682.43
3031	4901	C	B									X			E		N	1		-9,323.71
3031	4901	C	E									X			E		N	1		9,323.00
<b>Sub-Total, 3031</b>																				<b>-18,610.19</b>
3081	4871	D	E									X			E		N			-42,111.00
3090	4801	C	E												E		N	1		1,192,682.43
3090	4871	D	E												E		N			-42,111.00
3090	4901	C	E												E		N	1		9,323.00
<b>Sub-Total, 3090</b>																				<b>1,159,894.43</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				1,159,894.43

**BA & O, Net**

4033	4972	D	E				X	DISC				X			E		N			-63,122.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-63,122.00
4052	4972	D	E				X	DISC				X			E		N			63,122.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				63,122.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				-63,122.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				-63,122.00

03/18/10  
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,398,837.19
3000	4901	C	B									X			E		N	1		25,853.89
<b>Sub-Total, 3000</b>																				<b>1,424,691.08</b>

3020, Obligated balance, start of year (net) =====  
1,424,691.08

3031	4801	C	B									X			E		N	1		-1,398,837.19
3031	4801	C	E									X			E		N	1		1,395,779.19
3031	4802	C	B					DISC				X			E		N	1		-13,010,581.62
3031	4802	C	E					DISC				X			E		N	1		13,010,581.62
3031	4901	C	B									X			E		N	1		-25,853.89
3031	4901	C	E									X			E		N	1		20,529.33
3031	4902	C	E					DISC				X			E		N			3,901.00
<b>Sub-Total, 3031</b>																				<b>-4,481.56</b>

3040	4802	C	B					DISC				X			E		N	1		13,010,581.62
3040	4802	C	E					DISC				X			E		N	1		-13,010,581.62
3040	4902	C	E					DISC				X			E		N			-3,901.00
<b>Sub-Total, 3040</b>																				<b>-3,901.00</b>

3081	4871	D	E									X			E		N			-182,313.26
3090	4801	C	E												E		N	1		1,395,779.19
3090	4871	D	E												E		N			-182,313.26
3090	4901	C	E												E		N	1		20,529.33
<b>Sub-Total, 3090</b>																				<b>1,233,995.26</b>

3100, Obligated balance, end of year (net) =====  
1,233,995.26

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

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 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-13,010,581.62
4011	4802	C	E					DISC				X			E		N	1		13,010,581.62
4011	4902	C	E					DISC				X			E		N			3,901.00
<b>Sub-Total, 4011</b>																				<b>3,901.00</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				3,901.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				3,901.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				3,901.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,419,996.88
3000	4901	C	B									X			E		N	1		34,315.10
<b>Sub-Total, 3000</b>																				<b>1,454,311.98</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,454,311.98</b>
3031	4801	C	B									X			E		N	1		-1,419,996.88
3031	4801	C	E									X			E		N	1		1,408,645.88
3031	4802	C	B					DISC				X			E		N	1		-370,648.08
3031	4802	C	E					DISC				X			E		N	1		370,648.08
3031	4901	C	B									X			E		N	1		-34,315.10
3031	4901	C	E									X			E		N	1		34,315.10
3031	4902	C	E					DISC				X			E		N			11,351.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		370,648.08
3040	4802	C	E					DISC				X			E		N	1		-370,648.08
3040	4902	C	E					DISC				X			E		N			-11,351.00
<b>Sub-Total, 3040</b>																				<b>-11,351.00</b>
3081	4871	D	E									X			E		N			-304,721.23
3090	4801	C	E												E		N	1		1,408,645.88
3090	4871	D	E												E		N			-304,721.23
3090	4901	C	E												E		N	1		34,315.10
<b>Sub-Total, 3090</b>																				<b>1,138,239.75</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,138,239.75</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-370,648.08
4011	4802	C	E					DISC				X			E		N	1		370,648.08
4011	4902	C	E					DISC				X			E		N			11,351.00
Sub-Total, 4011																			11,351.00	
4020, Disc: Total outlays, gross																				=====
																				11,351.00
4080, Disc: Outlays, net																				=====
																				11,351.00
4190, Outlays, net (disc. and mand.)																				=====
																				11,351.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/06-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		264,765.00
3020, Obligated balance, start of year (net)																				=====
																				264,765.00
3031	4801	C	B									X			E		N	1		-264,765.00
3031	4801	C	E									X			E		N	1		264,765.00
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-259,598.80
3090	4801	C	E												E		N	1		264,765.00
3090	4871	D	E												E		N			-259,598.80
Sub-Total, 3090																				5,166.20
3100, Obligated balance, end of year (net)																				=====
																				5,166.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,107,124.91
3000	4901	C	B									X			E		N	1		3,020.18
<b>Sub-Total, 3000</b>																				<b>1,110,145.09</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,110,145.09</b>
3031	4801	C	B									X			E		N	1		-1,107,124.91
3031	4801	C	E									X			E		N	1		1,107,124.91
3031	4802	C	B					DISC				X			E		N	1		-24,640,275.93
3031	4802	C	E					DISC				X			E		N	1		24,625,803.87
3031	4901	C	B									X			E		N	1		-3,020.18
3031	4901	C	E									X			E		N	1		1,638.00
3031	4902	C	E					DISC				X			E		N			14,472.06
<b>Sub-Total, 3031</b>																				<b>-1,382.18</b>
3040	4802	C	B					DISC				X			E		N	1		24,640,275.93
3040	4802	C	E					DISC				X			E		N	1		-24,625,803.87
3040	4902	C	E					DISC				X			E		N			-14,472.06
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-254,377.01
3090	4801	C	E												E		N	1		1,107,124.91
3090	4871	D	E												E		N			-254,377.01
3090	4901	C	E												E		N	1		1,638.00
<b>Sub-Total, 3090</b>																				<b>854,385.90</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>854,385.90</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4802</b>	<b>C</b>	<b>B</b>					<b>DISC</b>				<b>X</b>			<b>E</b>		<b>N</b>	<b>1</b>		<b>-24,640,275.93</b>
<b>4011</b>	<b>4802</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>		<b>N</b>	<b>1</b>		<b>24,625,803.87</b>
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>		<b>N</b>			<b>14,472.06</b>
<b>Sub-Total, 4011</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,325,944.74
3000	4901	C	B									X		E		N	1		14,996.86
<b>Sub-Total, 3000</b>																			<b>1,340,941.60</b>

**3020, Obligated balance, start of year (net)** =====  
1,340,941.60

3031	4801	C	B									X		E		N	1		-1,325,944.74
3031	4801	C	E									X		E		N	1		1,207,106.74
3031	4802	C	B					DISC				X		E		N	1		-2,264,164.67
3031	4802	C	E					DISC				X		E		N	1		2,264,164.67
3031	4901	C	B									X		E		N	1		-14,996.86
3031	4901	C	E									X		E		N	1		162,587.26
<b>Sub-Total, 3031</b>																			<b>28,752.40</b>

3040	4802	C	B					DISC				X		E		N	1		2,264,164.67
3040	4802	C	E					DISC				X		E		N	1		-2,264,164.67
<b>Sub-Total, 3040</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-260,632.63
3090	4801	C	E											E		N	1		1,207,106.74
3090	4871	D	E											E		N			-260,632.63
3090	4901	C	E											E		N	1		162,587.26
<b>Sub-Total, 3090</b>																			<b>1,109,061.37</b>

**3100, Obligated balance, end of year (net)** =====  
1,109,061.37

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/05-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-2,264,164.67
4011	4802	C	E					DISC				X			E		N	1		2,264,164.67
<b>Sub-Total, 4011</b>																				<b>0.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		5,422,600.93
3000	4901	D	B									X		E		N	1		-1,310.61
<b>Sub-Total, 3000</b>																			<b>5,421,290.32</b>

**3020, Obligated balance, start of year (net)** =====  
5,421,290.32

3031	4801	C	B									X		E		N	1		-5,422,600.93
3031	4801	C	E									X		E		N	1		5,422,600.93
3031	4802	C	B					DISC				X		E		N	1		-349,745.67
3031	4802	C	E					DISC				X		E		N	1		349,745.67
3031	4901	D	B									X		E		N	1		1,310.61
3031	4901	D	E									X		E		N	1		-1,310.61
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		349,745.67
3040	4802	C	E					DISC				X		E		N	1		-349,745.67
<b>Sub-Total, 3040</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-5,087,039.10
3090	4801	C	E											E		N	1		5,422,600.93
3090	4871	D	E											E		N			-5,087,039.10
3090	4901	D	E											E		N	1		-1,310.61
<b>Sub-Total, 3090</b>																			<b>334,251.22</b>

**3100, Obligated balance, end of year (net)** =====  
334,251.22

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/05-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4802	C	B					DISC				X			E		N	1		-349,745.67	
4011	4802	C	E					DISC				X			E		N	1		349,745.67	
<b>Sub-Total, 4011</b>																			<b>0.00</b>		

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -02/05-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		2,458.72
3020, Obligated balance, start of year (net)																				=====
																				2,458.72
3031	4801	C	B									X			E		N	1		-2,458.72
3031	4801	C	E									X			E		N	1		859.66
3031	4902	C	E					DISC				X			E		N			1,599.06
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-1,599.06
3090	4801	C	E												E		N	1		859.66
3100, Obligated balance, end of year (net)																				=====
																				859.66

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,599.06
4020, Disc: Total outlays, gross																				=====
																				1,599.06
4080, Disc: Outlays, net																				=====
																				1,599.06
4190, Outlays, net (disc. and mand.)																				=====
																				1,599.06

03/18/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		406,910.18
3000	4901	C	B									X		E		N	1		19,254.27
<b>Sub-Total, 3000</b>																			<b>426,164.45</b>

**3020, Obligated balance, start of year (net)** =====  
426,164.45

3031	4801	C	B									X		E		N	1		-406,910.18
3031	4801	C	E									X		E		N	1		406,910.18
3031	4802	C	B					DISC				X		E		N	1		-14,507,595.19
3031	4802	C	E					DISC				X		E		N	1		14,507,595.19
3031	4901	C	B									X		E		N	1		-19,254.27
3031	4901	C	E									X		E		N	1		19,255.59
<b>Sub-Total, 3031</b>																			<b>1.32</b>

3040	4802	C	B					DISC				X		E		N	1		14,507,595.19
3040	4802	C	E					DISC				X		E		N	1		-14,507,595.19
<b>Sub-Total, 3040</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-120,019.25
3090	4801	C	E											E		N	1		406,910.18
3090	4871	D	E											E		N			-120,019.25
3090	4901	C	E											E		N	1		19,255.59
<b>Sub-Total, 3090</b>																			<b>306,146.52</b>

**3100, Obligated balance, end of year (net)** =====  
306,146.52

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Office of Job Corps  
Treasury Account: Office of Job Corps  
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /05-0181 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-14,507,595.19
4011	4802	C	E					DISC				X			E		N	1		14,507,595.19
<b>Sub-Total, 4011</b>																				<b>0.00</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps, Recovery Act  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-15,637,640.38
0900	4801	C	B									X			U		Y	1		-50,612,401.54
0900	4801	C	B									X			U		Y	1		-81,998,806.40
0900	4801	C	E									X			U		Y	1		61,998,806.40
0900	4801	C	E									X			U		Y	1		13,039,048.83
0900	4801	C	E									X			U		Y	1		43,099,492.19
0900	4802	C	E					DISC				X			U		Y	1		179,251.00
0900	4802	C	E					DISC				X			U		Y	1		20,000,000.00
0900	4881	C	E									X			U		Y			8,134,605.00
0900	4881	C	E									X			U		Y			32,654,494.55
0900	4901	D	B									X			U		Y	1		2,289,404.57
0900	4901	C	E									X			U		Y	1		950.00
0900	4901	D	E									X			U		Y	1		-13,901.79
0900	4901	C	E									X			U		Y	1		11,975.00
0900	4902	C	E					DISC				X			U		Y			281,253.78
0900	4902	C	E					DISC				X			U		Y			2,418,391.72
0900	4902	C	E					DISC				X			U		Y			7,502,830.79
0900	4981	C	E									X			U		Y			50,355.75
0900	4982	C	E					DISC				X			U		Y			848.44
<b>Sub-Total, 0900</b>																			<b>43,398,957.91</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		247,611,617.98
1000	4801	C	B									X			U		Y	1		-15,637,640.38
1000	4801	C	B									X			U		Y	1		-50,612,401.54
1000	4801	C	B									X			U		Y	1		-81,998,806.40
1000	4901	D	B									X			U		Y	1		2,289,404.57
<b>Sub-Total, 1000</b>																			<b>101,652,174.23</b>	
1021	4871	D	E									X			U		Y			148,653.00
1021	4971	D	E									X			U		Y			1,274.48
<b>Sub-Total, 1021</b>																			<b>149,927.48</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>101,802,101.71</b>	
1700	4972	D	E				X	DISC				X			U		Y			1,697.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps, Recovery Act  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			1,697.09
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,697.09
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			101,803,798.80
1940	4450	C	E												U		Y		-2,289,404.57
1940	4610	C	E		A										U		Y		-87,322,069.79
1940	4700	D	E		A										U		Y		28,706,633.47
<b>Sub-Total, 1940</b>																			<b>-60,904,840.89</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1	15,637,640.38
3000	4801	C	B									X			U		Y	1	50,612,401.54
3000	4801	C	B									X			U		Y	1	81,998,806.40
3000	4901	D	B									X			U		Y	1	-2,289,404.57
<b>Sub-Total, 3000</b>																			<b>145,959,443.75</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			145,959,443.75
3030	4801	C	B									X			U		Y	1	-15,637,640.38
3030	4801	C	B									X			U		Y	1	-50,612,401.54
3030	4801	C	B									X			U		Y	1	-81,998,806.40
3030	4801	C	E									X			U		Y	1	61,998,806.40
3030	4801	C	E									X			U		Y	1	13,039,048.83
3030	4801	C	E									X			U		Y	1	43,099,492.19
3030	4802	C	E				DISC					X			U		Y	1	179,251.00
3030	4802	C	E				DISC					X			U		Y	1	20,000,000.00
3030	4881	C	E									X			U		Y		8,134,605.00
3030	4881	C	E									X			U		Y		32,654,494.55
3030	4901	D	B									X			U		Y	1	2,289,404.57
3030	4901	C	E									X			U		Y	1	950.00
3030	4901	D	E									X			U		Y	1	-13,901.79
3030	4901	C	E									X			U		Y	1	11,975.00
3030	4902	C	E				DISC					X			U		Y		281,253.78
3030	4902	C	E				DISC					X			U		Y		2,418,391.72

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps, Recovery Act  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X			U		Y			7,502,830.79
3030	4981	C	E									X			U		Y			50,355.75
3030	4982	C	E					DISC				X			U		Y			848.44
<b>Sub-Total, 3030</b>																				<b>43,398,957.91</b>
3040	4802	C	E					DISC				X			U		Y	1		-179,251.00
3040	4802	C	E					DISC				X			U		Y	1		-20,000,000.00
3040	4902	C	E					DISC				X			U		Y			-281,253.78
3040	4902	C	E					DISC				X			U		Y			-2,418,391.72
3040	4902	C	E					DISC				X			U		Y			-7,502,830.79
3040	4982	C	E					DISC				X			U		Y			-848.44
<b>Sub-Total, 3040</b>																				<b>-30,382,575.73</b>
3080	4871	D	E									X			U		Y			-148,653.00
3080	4971	D	E									X			U		Y			-1,274.48
<b>Sub-Total, 3080</b>																				<b>-149,927.48</b>
3090	4801	C	E												U		Y	1		61,998,806.40
3090	4801	C	E												U		Y	1		13,039,048.83
3090	4801	C	E												U		Y	1		43,099,492.19
3090	4871	D	E												U		Y			-148,653.00
3090	4881	C	E												U		Y			8,134,605.00
3090	4881	C	E												U		Y			32,654,494.55
3090	4901	C	E												U		Y	1		950.00
3090	4901	D	E												U		Y	1		-13,901.79
3090	4901	C	E												U		Y	1		11,975.00
3090	4971	D	E												U		Y			-1,274.48
3090	4981	C	E												U		Y			50,355.75
<b>Sub-Total, 3090</b>																				<b>158,825,898.45</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>158,825,898.45</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Office of Job Corps  
 Treasury Account: Office of Job Corps, Recovery Act  
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,697.09

4011	4802	C	E					DISC				X			U		Y	1		179,251.00
4011	4802	C	E					DISC				X			U		Y	1		20,000,000.00
4011	4902	C	E					DISC				X			U		Y			281,253.78
4011	4902	C	E					DISC				X			U		Y			2,418,391.72
4011	4902	C	E					DISC				X			U		Y			7,502,830.79
4011	4982	C	E					DISC				X			U		Y			848.44
<b>Sub-Total, 4011</b>																				<b>30,382,575.73</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				30,382,575.73

4033	4972	D	E			X		DISC				X			U		Y			-1,697.09
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,697.09

<b>4080, Disc: Outlays, net</b>																				=====
																				30,380,878.64

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				30,380,878.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Office of Job Corps  
 Treasury Account:  
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					468,253,420.98
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					750,927,404.40		
1021, Unob Bal: Recov of prior year unpaid obligations																					2,000,321.76		
1050, Unob Bal: Unobligated balance (total)																					=====	752,927,726.16	
1100, BA: Disc: Appropriation																						1,708,205,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-91,740,132.00	
1121, BA: Disc: Approps transferred from other accounts																						91,684,376.00	
1160, BA: Disc: Appropriation (total)																						=====	1,708,149,244.00
1700, BA: Disc: Spending auth: Collected																						55,683.09	
1750, BA: Disc: Spending auth: Total																						=====	55,683.09
1900, Budget authority total (disc. and mand.)																						=====	1,708,204,927.09
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,461,132,653.25
1940, Unobligated balance expiring (memorandum)																							-808,372,146.24



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Office of Job Corps  
 Treasury Account:  
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																				940,205.57
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				940,205.57
<b>4070, Disc: Budget authority, net</b>																				=====
																				1,708,149,244.00
<b>4080, Disc: Outlays, net</b>																				=====
																				517,305,683.09
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,708,149,244.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				517,305,683.09

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		225,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				225,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				225,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				225,000,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				225,000,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				225,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				225,000,000.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		600,425,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				600,425,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				600,425,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				600,425,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				600,425,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				600,425,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				600,425,000.00

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-443,037,337.66
0900	4801	C	E									X		U		Y	1		306,524,662.63
0900	4901	C	B									X		U		Y	1		-28,468,931.86
0900	4901	C	E									X		U		Y	1		43,675,635.50
0900	4902	C	E					DISC				X		U		Y			121,305,971.39
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		473,756,269.52
1000	4801	C	B									X		U		Y	1		-443,037,337.66
1000	4901	C	B									X		U		Y	1		-28,468,931.86
<b>Sub-Total, 1000</b>																			<b>2,250,000.00</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>2,250,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>2,250,000.00</b>
1940	4450	C	E											U		Y			-900,000.00
1940	4610	C	E		A									U		Y			-1,138,000.00
1940	4700	C	E		A									U		Y			-212,000.00
<b>Sub-Total, 1940</b>																			<b>-2,250,000.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		443,037,337.66
3000	4901	C	B									X			U		Y	1		28,468,931.86
<b>Sub-Total, 3000</b>																				<b>471,506,269.52</b>

3020, Obligated balance, start of year (net) =====  
471,506,269.52

3030	4801	C	B									X			U		Y	1		-443,037,337.66
3030	4801	C	E									X			U		Y	1		306,524,662.63
3030	4901	C	B									X			U		Y	1		-28,468,931.86
3030	4901	C	E									X			U		Y	1		43,675,635.50
3030	4902	C	E					DISC				X			U		Y			121,305,971.39
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			U		Y			-121,305,971.39
3090	4801	C	E												U		Y	1		306,524,662.63
3090	4901	C	E												U		Y	1		43,675,635.50
<b>Sub-Total, 3090</b>																				<b>350,200,298.13</b>

3100, Obligated balance, end of year (net) =====  
350,200,298.13

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			121,305,971.39
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				121,305,971.39

**4080, Disc: Outlays, net** =====  
121,305,971.39

**4190, Outlays, net (disc. and mand.)** =====  
121,305,971.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		10,837,972.37
3000	4901	C	B									X		E		N	1		1,643,433.67
<b>Sub-Total, 3000</b>																			<b>12,481,406.04</b>

**3020, Obligated balance, start of year (net)** =====  
12,481,406.04

3031	4801	C	B									X		E		N	1		-10,837,972.37
3031	4801	C	E									X		E		N	1		5,099,237.82
3031	4901	C	B									X		E		N	1		-1,643,433.67
3031	4901	C	E									X		E		N	1		1,630,837.24
3031	4902	C	E					DISC				X		E		N			5,751,337.62
<b>Sub-Total, 3031</b>																			<b>6.64</b>

3040	4902	C	E					DISC				X		E		N			-5,751,337.62
3081	4871	D	E									X		E		N			-55.00
3090	4801	C	E											E		N	1		5,099,237.82
3090	4871	D	E											E		N			-55.00
3090	4901	C	E											E		N	1		1,630,837.24
<b>Sub-Total, 3090</b>																			<b>6,730,020.06</b>

**3100, Obligated balance, end of year (net)** =====  
6,730,020.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	5,751,337.62
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,751,337.62
4033	4972	D	E			X		DISC				X			E				N	-1,018.71
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,018.71
4052	4972	D	E			X		DISC				X			E				N	1,018.71
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				1,018.71
<b>4080, Disc: Outlays, net</b>																				=====
																				5,750,318.91
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,750,318.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X				E		N	1	27,894.31
3020, Obligated balance, start of year (net)																				=====
																				27,894.31
3031	4801	C	B									X				E		N	1	-27,894.31
3031	4801	C	E									X				E		N	1	27,894.31
Sub-Total, 3031																				0.00
3090	4801	C	E													E		N	1	27,894.31
3100, Obligated balance, end of year (net)																				=====
																				27,894.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,862,990.43
3000	4901	C	B									X		E		N	1		268,774.11
<b>Sub-Total, 3000</b>																			<b>4,131,764.54</b>

3020, Obligated balance, start of year (net) =====  
4,131,764.54

3031	4801	C	B									X		E		N	1		-3,862,990.43
3031	4801	C	E									X		E		N	1		3,826,084.95
3031	4901	C	B									X		E		N	1		-268,774.11
3031	4901	C	E									X		E		N	1		234,661.15
3031	4902	C	E					DISC				X		E		N			71,018.44
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-71,018.44
3090	4801	C	E											E		N	1		3,826,084.95
3090	4901	C	E											E		N	1		234,661.15
<b>Sub-Total, 3090</b>																			<b>4,060,746.10</b>

3100, Obligated balance, end of year (net) =====  
4,060,746.10

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			71,018.44
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>71,018.44</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>71,018.44</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>71,018.44</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		336,620.76
3000	4901	C	B									X		E		N	1		205,119.43
<b>Sub-Total, 3000</b>																			<b>541,740.19</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			541,740.19
3031	4801	C	B									X		E		N	1		-336,620.76
3031	4801	C	E									X		E		N	1		369,335.37
3031	4901	C	B									X		E		N	1		-205,119.43
3031	4901	C	E									X		E		N	1		172,404.82
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-211,425.00
3090	4801	C	E											E		N	1		369,335.37
3090	4871	D	E											E		N			-211,425.00
3090	4901	C	E											E		N	1		172,404.82
<b>Sub-Total, 3090</b>																			<b>330,315.19</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			330,315.19

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /05-0175 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,881,737.32
3000	4901	C	B									X		E		N	1		45,095.24
<b>Sub-Total, 3000</b>																			<b>1,926,832.56</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,926,832.56</b>
3031	4801	C	B									X		E		N	1		-1,881,737.32
3031	4801	C	E									X		E		N	1		1,881,737.32
3031	4901	C	B									X		E		N	1		-45,095.24
3031	4901	C	E									X		E		N	1		45,095.24
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		1,881,737.32
3090	4901	C	E											E		N	1		45,095.24
<b>Sub-Total, 3090</b>																			<b>1,926,832.56</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,926,832.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans, Recovery Act  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-83,840,572.82
0900	4801	C	E									X			U		Y	1		55,948,513.50
0900	4901	C	B									X			U		Y	1		-7,670,540.02
0900	4901	C	E									X			U		Y	1		6,933,447.02
0900	4902	C	E					DISC				X			U		Y			28,629,152.32
0900	4982	C	E					DISC				X			U		Y			1,200,000.00
<b>Sub-Total, 0900</b>																			<b>1,200,000.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		91,511,112.84
1000	4801	C	B									X			U		Y	1		-83,840,572.82
1000	4901	C	B									X			U		Y	1		-7,670,540.02
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1700	4972	D	E			F		DISC				X			U		Y			1,200,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			1,200,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			1,200,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,200,000.00	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans, Recovery Act  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		Y	1		83,840,572.82
3000	4901	C	B									X		U		Y	1		7,670,540.02
<b>Sub-Total, 3000</b>																			<b>91,511,112.84</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			91,511,112.84
3030	4801	C	B									X		U		Y	1		-83,840,572.82
3030	4801	C	E									X		U		Y	1		55,948,513.50
3030	4901	C	B									X		U		Y	1		-7,670,540.02
3030	4901	C	E									X		U		Y	1		6,933,447.02
3030	4902	C	E					DISC				X		U		Y			28,629,152.32
3030	4982	C	E					DISC				X		U		Y			1,200,000.00
<b>Sub-Total, 3030</b>																			<b>1,200,000.00</b>
3040	4902	C	E					DISC				X		U		Y			-28,629,152.32
3040	4982	C	E					DISC				X		U		Y			-1,200,000.00
<b>Sub-Total, 3040</b>																			<b>-29,829,152.32</b>
3090	4801	C	E											U		Y	1		55,948,513.50
3090	4901	C	E											U		Y	1		6,933,447.02
<b>Sub-Total, 3090</b>																			<b>62,881,960.52</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			62,881,960.52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Community Service Employment for Older Americans  
 Treasury Account: Community Service Employment for Older Americans, Recovery Act  
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				1,200,000.00
4011	4902	C	E					DISC				X			U		Y			28,629,152.32
4011	4982	C	E					DISC				X			U		Y			1,200,000.00
<b>Sub-Total, 4011</b>																				<b>29,829,152.32</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				29,829,152.32
4030	4972	D	E			F		DISC				X			U		Y			-1,200,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,200,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				28,629,152.32
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				28,629,152.32





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(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Community Service Employment for Older Americans  
Treasury Account:  
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4070																				===== 825,425,000.00
<hr/>																				
4080																				===== 155,756,461.06
<hr/>																				
4180																				===== 825,425,000.00
<hr/>																				
4190																				===== 155,756,461.06
<hr/>																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		817,680.00
0900	4801	C	E									X			U		Y	1		28,030,285.36
0900	4801	C	E									X			U		Y	1		4,186,833.59
0900	4901	C	E									X			U		Y	1		395,032.66
0900	4901	C	E									X			U		Y	1		2,531,066.51
0900	4901	C	E									X			U		Y	1		3,420.00
0900	4902	C	E					MAND				X			U		Y			4,461,133.75
0900	4902	C	E					MAND				X			U		Y			66,620.00
0900	4902	C	E					MAND				X			U		Y			20,105,648.13
<b>Sub-Total, 0900</b>																			<b>60,597,720.00</b>	

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		1,818,400,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				<b>=====</b>
																			1,818,400,000.00	
1800	4252	D	E			F		MAND				X			U		Y			887,720.00
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																			887,720.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			1,819,287,720.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			1,819,287,720.00	
1940	4610	C	E		A										U		Y			-1,762,988,001.00
1940	4700	C	E		A										U		Y			-34,814,279.00
<b>Sub-Total, 1940</b>																			<b>-1,797,802,280.00</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		817,680.00
3030	4801	C	E									X		U		Y	1		28,030,285.36
3030	4801	C	E									X		U		Y	1		4,186,833.59
3030	4901	C	E									X		U		Y	1		395,032.66
3030	4901	C	E									X		U		Y	1		2,531,066.51
3030	4901	C	E									X		U		Y	1		3,420.00
3030	4902	C	E					MAND				X		U		Y			4,461,133.75
3030	4902	C	E					MAND				X		U		Y			66,620.00
3030	4902	C	E					MAND				X		U		Y			20,105,648.13
<b>Sub-Total, 3030</b>																			<b>60,597,720.00</b>
3040	4902	C	E					MAND				X		U		Y			-4,461,133.75
3040	4902	C	E					MAND				X		U		Y			-66,620.00
3040	4902	C	E					MAND				X		U		Y			-20,105,648.13
<b>Sub-Total, 3040</b>																			<b>-24,633,401.88</b>
3090	4801	C	E											U		Y	1		817,680.00
3090	4801	C	E											U		Y	1		28,030,285.36
3090	4801	C	E											U		Y	1		4,186,833.59
3090	4901	C	E											U		Y	1		395,032.66
3090	4901	C	E											U		Y	1		2,531,066.51
3090	4901	C	E											U		Y	1		3,420.00
<b>Sub-Total, 3090</b>																			<b>35,964,318.12</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>35,964,318.12</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====	
																			1,819,287,720.00	
4100	4902	C	E					MAND				X			U		Y			4,461,133.75
4100	4902	C	E					MAND				X			U		Y			66,620.00
4100	4902	C	E					MAND				X			U		Y			20,105,648.13
<b>Sub-Total, 4100</b>																			<b>24,633,401.88</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			24,633,401.88	
4120	4252	D	E			F		MAND				X			U		Y			-887,720.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																			-887,720.00	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			1,818,400,000.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			23,745,681.88	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			1,818,400,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			23,745,681.88	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,420,456.46
3000	4801	C	B									X		E		N	1		551,459,281.52
3000	4801	C	B									X		E		N	1		1,436,383.61
3000	4801	C	B									X		E		N	1		42,844,649.83
3000	4901	C	B									X		E		N	1		372,929.74
3000	4901	C	B									X		E		N	1		7,285,687.44
3000	4901	C	B									X		E		N	1		518,425.16
3000	4901	C	B									X		E		N	1		31,339,001.59
<b>Sub-Total, 3000</b>																			<b>638,676,815.35</b>

3020, Obligated balance, start of year (net)

=====  
 638,676,815.35

3031	4801	C	B									X		E		N	1		-3,420,456.46
3031	4801	C	B									X		E		N	1		-551,459,281.52
3031	4801	C	B									X		E		N	1		-1,436,383.61
3031	4801	C	B									X		E		N	1		-42,844,649.83
3031	4801	C	E									X		E		N	1		1,688,039.45
3031	4801	C	E									X		E		N	1		467,882,055.21
3031	4801	C	E									X		E		N	1		1,428,831.73
3031	4801	C	E									X		E		N	1		39,721,704.52
3031	4881	C	E									X		E		N			1,694.00
3031	4901	C	B									X		E		N	1		-372,929.74
3031	4901	C	B									X		E		N	1		-7,285,687.44
3031	4901	C	B									X		E		N	1		-518,425.16
3031	4901	C	B									X		E		N	1		-31,339,001.59
3031	4901	C	E									X		E		N	1		38,439,076.15
3031	4901	C	E									X		E		N	1		376,135.62
3031	4901	C	E									X		E		N	1		7,508,699.39
3031	4901	C	E									X		E		N	1		404,667.18
3031	4902	C	E					MAND				X		E		N			76,477,151.75
3031	4902	C	E					MAND				X		E		N			4,346.00
3031	4902	C	E					MAND				X		E		N			2,899,933.36
3031	4902	C	E					MAND				X		E		N			1,846,174.99
<b>Sub-Total, 3031</b>																			<b>1,694.00</b>

3040	4902	C	E					MAND				X		E		N			-76,477,151.75
3040	4902	C	E					MAND				X		E		N			-4,346.00
3040	4902	C	E					MAND				X		E		N			-2,899,933.36
3040	4902	C	E					MAND				X		E		N			-1,846,174.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-81,227,606.10</b>
3090	4801	C	E											E		N	1		1,688,039.45
3090	4801	C	E											E		N	1		467,882,055.21
3090	4801	C	E											E		N	1		1,428,831.73
3090	4801	C	E											E		N	1		39,721,704.52
3090	4881	C	E											E		N			1,694.00
3090	4901	C	E											E		N	1		38,439,076.15
3090	4901	C	E											E		N	1		376,135.62
3090	4901	C	E											E		N	1		7,508,699.39
3090	4901	C	E											E		N	1		404,667.18
<b>Sub-Total, 3090</b>																			<b>557,450,903.25</b>
3100, Obligated balance, end of year (net)																			=====
																			557,450,903.25

**BA & O, Net**

4101	4902	C	E					MAND				X		E		N			76,477,151.75
4101	4902	C	E					MAND				X		E		N			4,346.00
4101	4902	C	E					MAND				X		E		N			2,899,933.36
4101	4902	C	E					MAND				X		E		N			1,846,174.99
<b>Sub-Total, 4101</b>																			<b>81,227,606.10</b>
4110, Mand: Total outlays, gross																			=====
																			81,227,606.10
4120	4252	D	E			F		MAND				X		E		N			-1,694.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,694.00
4142	4252	D	E			F		MAND				X		E		N			1,694.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			1,694.00
4170, Mand: Outlays, net																			=====
																			81,225,912.10
4190, Outlays, net (disc. and mand.)																			=====
																			81,225,912.10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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Budget Account: Federal Unemployment Benefits and Allowances  
Treasury Account: Federal Unemployment Benefits and Allowances  
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		104,803,964.43
3000	4801	C	B									X		E		N	1		52,773,934.76
3000	4801	C	B									X		E		N	1		979,401.68
3000	4801	C	B									X		E		N	1		6,362,752.62
3000	4901	C	B									X		E		N	1		12,617,400.17
3000	4901	C	B									X		E		N	1		346,586.46
3000	4901	C	B									X		E		N	1		80,173.93
3000	4901	C	B									X		E		N	1		15,210,434.89
<b>Sub-Total, 3000</b>																			<b>193,174,648.94</b>

3020, Obligated balance, start of year (net) =====  
193,174,648.94

3031	4801	C	B									X		E		N	1		-104,803,964.43
3031	4801	C	B									X		E		N	1		-52,773,934.76
3031	4801	C	B									X		E		N	1		-979,401.68
3031	4801	C	B									X		E		N	1		-6,362,752.62
3031	4801	C	E									X		E		N	1		6,363,239.36
3031	4801	C	E									X		E		N	1		31,352,237.12
3031	4801	C	E									X		E		N	1		924,538.41
3031	4801	C	E									X		E		N	1		104,803,113.00
3031	4901	C	B									X		E		N	1		-12,617,400.17
3031	4901	C	B									X		E		N	1		-346,586.46
3031	4901	C	B									X		E		N	1		-80,173.93
3031	4901	C	B									X		E		N	1		-15,210,434.89
3031	4901	C	E									X		E		N	1		15,160,464.32
3031	4901	C	E									X		E		N	1		342,565.44
3031	4901	C	E									X		E		N	1		4,357,420.57
3031	4901	C	E									X		E		N	1		56,390.00
3031	4902	C	E					MAND				X		E		N			3,534.28
3031	4902	C	E					MAND				X		E		N			29,681,677.24
3031	4902	C	E					MAND				X		E		N			78,647.20
3031	4902	C	E					MAND				X		E		N			50,822.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					MAND				X		E		N			-3,534.28
3040	4902	C	E					MAND				X		E		N			-29,681,677.24
3040	4902	C	E					MAND				X		E		N			-78,647.20
3040	4902	C	E					MAND				X		E		N			-50,822.00
<b>Sub-Total, 3040</b>																			<b>-29,814,680.72</b>

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3090	4801	C	E											E		N	1		6,363,239.36
3090	4801	C	E											E		N	1		31,352,237.12
3090	4801	C	E											E		N	1		924,538.41
3090	4801	C	E											E		N	1		104,803,113.00
3090	4901	C	E											E		N	1		15,160,464.32
3090	4901	C	E											E		N	1		342,565.44
3090	4901	C	E											E		N	1		4,357,420.57
3090	4901	C	E											E		N	1		56,390.00
<b>Sub-Total, 3090</b>																			<b>163,359,968.22</b>
3100, Obligated balance, end of year (net)																			=====
																			163,359,968.22

**BA & O, Net**

4101	4902	C	E					MAND				X		E		N			3,534.28
4101	4902	C	E					MAND				X		E		N			29,681,677.24
4101	4902	C	E					MAND				X		E		N			78,647.20
4101	4902	C	E					MAND				X		E		N			50,822.00
<b>Sub-Total, 4101</b>																			<b>29,814,680.72</b>
4110, Mand: Total outlays, gross																			=====
																			29,814,680.72
4120	4252	C	E			F		MAND				X		E		N			2,979.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			2,979.00
4142	4252	C	E			F		MAND				X		E		N			-2,979.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-2,979.00
4170, Mand: Outlays, net																			=====
																			29,817,659.72
4190, Outlays, net (disc. and mand.)																			=====
																			29,817,659.72

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<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		24,292,321.06
3000	4801	C	B									X		E		N	1		1,066,601.43
3000	4801	C	B									X		E		N	1		18,456,677.87
3000	4801	C	B									X		E		N	1		676,089.69
3000	4901	C	B									X		E		N	1		44,391.81
3000	4901	C	B									X		E		N	1		3,950,910.38
3000	4901	C	B									X		E		N	1		2,549,666.53
3000	4901	C	B									X		E		N	1		82,405.84
<b>Sub-Total, 3000</b>																			<b>51,119,064.61</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			51,119,064.61
3031	4801	C	B									X		E		N	1		-24,292,321.06
3031	4801	C	B									X		E		N	1		-1,066,601.43
3031	4801	C	B									X		E		N	1		-18,456,677.87
3031	4801	C	B									X		E		N	1		-676,089.69
3031	4801	C	E									X		E		N	1		9,896,113.22
3031	4801	C	E									X		E		N	1		676,089.69
3031	4801	C	E									X		E		N	1		24,292,321.06
3031	4801	C	E									X		E		N	1		1,067,269.42
3031	4901	C	B									X		E		N	1		-44,391.81
3031	4901	C	B									X		E		N	1		-3,950,910.38
3031	4901	C	B									X		E		N	1		-2,549,666.53
3031	4901	C	B									X		E		N	1		-82,405.84
3031	4901	C	E									X		E		N	1		2,549,666.53
3031	4901	C	E									X		E		N	1		2,100,014.76
3031	4901	C	E									X		E		N	1		44,391.81
3031	4901	C	E									X		E		N	1		81,089.85
3031	4902	C	E					MAND				X		E		N			648.00
3031	4902	C	E					MAND				X		E		N			10,411,460.27
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					MAND				X		E		N			-648.00
3040	4902	C	E					MAND				X		E		N			-10,411,460.27
<b>Sub-Total, 3040</b>																			<b>-10,412,108.27</b>
3081	4871	D	E									X		E		N			-6,666,597.71
3090	4801	C	E											E		N	1		9,896,113.22
3090	4801	C	E											E		N	1		676,089.69

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 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		24,292,321.06
3090	4801	C	E											E		N	1		1,067,269.42
3090	4871	D	E											E		N			-6,666,597.71
3090	4901	C	E											E		N	1		2,549,666.53
3090	4901	C	E											E		N	1		2,100,014.76
3090	4901	C	E											E		N	1		44,391.81
3090	4901	C	E											E		N	1		81,089.85
<b>Sub-Total, 3090</b>																			<b>34,040,358.63</b>
3100, Obligated balance, end of year (net)																			=====
																			34,040,358.63

**BA & O, Net**

4101	4902	C	E					MAND				X		E		N			648.00
4101	4902	C	E					MAND				X		E		N			10,411,460.27
<b>Sub-Total, 4101</b>																			<b>10,412,108.27</b>
<b>4110, Mand: Total outlays, gross</b>																			=====
																			10,412,108.27
4120	4252	C	E			F		MAND				X		E		N			23,446.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			23,446.00
4142	4252	C	E			F		MAND				X		E		N			-23,446.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			-23,446.00
<b>4170, Mand: Outlays, net</b>																			=====
																			10,435,554.27
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			10,435,554.27

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 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E		N	1		-2,432,258.49
3000	4801	D	B									X		E		N	1		-2,810,056.73
3000	4801	C	B									X		E		N	1		5,669,928.61
3000	4801	C	B									X		E		N	1		615,385.59
3000	4801	C	B									X		E		N	1		4,282,564.58
3000	4801	C	B									X		E		N	1		5,035,439.16
3000	4901	C	B									X		E		N	1		815.00
3000	4901	C	B									X		E		N	1		1,467.50
3000	4901	C	B									X		E		N	1		32,113.94
3000	4901	C	B									X		E		N	1		216,682.98
3000	4901	C	B									X		E		N	1		71,018.22
3000	4901	C	B									X		E		N	1		376,677.30
<b>Sub-Total, 3000</b>																			<b>11,059,777.66</b>

**3020, Obligated balance, start of year (net)**

=====  
 11,059,777.66

3031	4801	D	B									X		E		N	1		2,432,258.49
3031	4801	D	B									X		E		N	1		2,810,056.73
3031	4801	C	B									X		E		N	1		-5,669,928.61
3031	4801	C	B									X		E		N	1		-615,385.59
3031	4801	C	B									X		E		N	1		-4,282,564.58
3031	4801	C	B									X		E		N	1		-5,035,439.16
3031	4801	C	E									X		E		N	1		5,035,439.16
3031	4801	D	E									X		E		N	1		-2,767,680.46
3031	4801	C	E									X		E		N	1		5,670,274.61
3031	4801	C	E									X		E		N	1		616,400.80
3031	4801	D	E									X		E		N	1		-2,431,811.64
3031	4801	C	E									X		E		N	1		4,282,564.58
3031	4802	D	B					MAND				X		E		N	1		2,449,969.21
3031	4802	D	B					MAND				X		E		N	1		3,732,829.42
3031	4802	C	B					MAND				X		E		N	1		-2,449,969.21
3031	4802	C	B					MAND				X		E		N	1		-3,732,829.42
3031	4802	C	E					MAND				X		E		N	1		2,449,969.21
3031	4802	D	E					MAND				X		E		N	1		-2,449,969.21
3031	4802	D	E					MAND				X		E		N	1		-3,732,829.42
3031	4802	C	E					MAND				X		E		N	1		3,732,829.42
3031	4901	C	B									X		E		N	1		-815.00
3031	4901	C	B									X		E		N	1		-1,467.50
3031	4901	C	B									X		E		N	1		-32,113.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Unemployment Benefits and Allowances  
 Treasury Account: Federal Unemployment Benefits and Allowances  
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E		N	1		-216,682.98
3031	4901	C	B									X		E		N	1		-71,018.22
3031	4901	C	B									X		E		N	1		-376,677.30
3031	4901	C	E									X		E		N	1		34,276.11
3031	4901	C	E									X		E		N	1		215,667.77
3031	4901	C	E									X		E		N	1		70,571.37
3031	4901	C	E									X		E		N	1		1,467.50
3031	4901	C	E									X		E		N	1		376,331.30
3031	4901	C	E									X		E		N	1		815.00
3031	4902	D	E					MAND				X		E		N			-44,538.44
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	D	B					MAND				X		E		N	1		-2,449,969.21
3040	4802	D	B					MAND				X		E		N	1		-3,732,829.42
3040	4802	C	B					MAND				X		E		N	1		2,449,969.21
3040	4802	C	B					MAND				X		E		N	1		3,732,829.42
3040	4802	C	E					MAND				X		E		N	1		-2,449,969.21
3040	4802	D	E					MAND				X		E		N	1		2,449,969.21
3040	4802	D	E					MAND				X		E		N	1		3,732,829.42
3040	4802	C	E					MAND				X		E		N	1		-3,732,829.42
3040	4902	D	E					MAND				X		E		N			44,538.44
<b>Sub-Total, 3040</b>																			<b>44,538.44</b>
3081	4871	D	E									X		E		N			-118,914.82
3090	4801	C	E											E		N	1		5,035,439.16
3090	4801	D	E											E		N	1		-2,767,680.46
3090	4801	C	E											E		N	1		5,670,274.61
3090	4801	C	E											E		N	1		616,400.80
3090	4801	D	E											E		N	1		-2,431,811.64
3090	4801	C	E											E		N	1		4,282,564.58
3090	4871	D	E											E		N			-118,914.82
3090	4901	C	E											E		N	1		34,276.11
3090	4901	C	E											E		N	1		215,667.77
3090	4901	C	E											E		N	1		70,571.37
3090	4901	C	E											E		N	1		1,467.50
3090	4901	C	E											E		N	1		376,331.30
3090	4901	C	E											E		N	1		815.00
<b>Sub-Total, 3090</b>																			<b>10,985,401.28</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,985,401.28</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4101	4802	D	B					MAND				X			E		N	1		2,449,969.21
4101	4802	D	B					MAND				X			E		N	1		3,732,829.42
4101	4802	C	B					MAND				X			E		N	1		-2,449,969.21
4101	4802	C	B					MAND				X			E		N	1		-3,732,829.42
4101	4802	C	E					MAND				X			E		N	1		2,449,969.21
4101	4802	D	E					MAND				X			E		N	1		-2,449,969.21
4101	4802	D	E					MAND				X			E		N	1		-3,732,829.42
4101	4802	C	E					MAND				X			E		N	1		3,732,829.42
4101	4902	D	E					MAND				X			E		N			-44,538.44
<b>Sub-Total, 4101</b>																			<b>-44,538.44</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>-44,538.44</b>	
4120	4252	C	E			F		MAND				X			E		N			20,307.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>20,307.00</b>	
4142	4252	C	E			F		MAND				X			E		N			-20,307.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-20,307.00</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>-24,231.44</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>-24,231.44</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,897,553.20
3000	4801	C	B									X			E		N	1		876,917.24
3000	4801	D	B									X			E		N	1		-752,739.06
3000	4801	C	B									X			E		N	1		190,878.92
3000	4801	D	B									X			E		N	1		-559,494.40
3000	4801	C	B									X			E		N	1		19,030,776.83
3000	4901	C	B									X			E		N	1		2,506,345.98
3000	4901	C	B									X			E		N	1		119,645.26
3000	4901	C	B									X			E		N	1		4,578.29
3000	4901	C	B									X			E		N	1		1,694.18
3000	4901	C	B									X			E		N	1		1,520.19
3000	4901	C	B									X			E		N	1		64,479.00
<b>Sub-Total, 3000</b>																			<b>23,382,155.63</b>	

3020, Obligated balance, start of year (net)

=====  
 23,382,155.63

3031	4801	C	B									X			E		N	1		-1,897,553.20
3031	4801	C	B									X			E		N	1		-876,917.24
3031	4801	D	B									X			E		N	1		752,739.06
3031	4801	C	B									X			E		N	1		-190,878.92
3031	4801	D	B									X			E		N	1		559,494.40
3031	4801	C	B									X			E		N	1		-19,030,776.83
3031	4801	C	E									X			E		N	1		1,897,553.20
3031	4801	C	E									X			E		N	1		876,917.24
3031	4801	C	E									X			E		N	1		190,878.92
3031	4801	D	E									X			E		N	1		-455,977.79
3031	4801	C	E									X			E		N	1		19,828,875.10
3031	4801	D	E									X			E		N	1		-750,993.24
3031	4802	D	B					MAND				X			E		N	1		92,661.02
3031	4802	D	B					MAND				X			E		N	1		52,121.31
3031	4802	C	B					MAND				X			E		N	1		-92,661.02
3031	4802	C	B					MAND				X			E		N	1		-52,121.31
3031	4802	D	E					MAND				X			E		N	1		-52,121.31
3031	4802	C	E					MAND				X			E		N	1		52,121.31
3031	4802	C	E					MAND				X			E		N	1		92,661.02
3031	4802	D	E					MAND				X			E		N	1		-92,661.02
3031	4881	C	E									X			E		N			226.00
3031	4901	C	B									X			E		N	1		-2,506,345.98
3031	4901	C	B									X			E		N	1		-119,645.26

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-4,578.29
3031	4901	C	B									X			E		N	1		-1,694.18
3031	4901	C	B									X			E		N	1		-1,520.19
3031	4901	C	B									X			E		N	1		-64,479.00
3031	4901	C	E									X			E		N	1		16,121.65
3031	4901	C	E									X			E		N	1		64,479.00
3031	4901	C	E									X			E		N	1		2,832.47
3031	4901	C	E									X			E		N	1		1,520.19
3031	4901	C	E									X			E		N	1		1,694.18
3031	4901	C	E									X			E		N	1		1,708,247.71
3031	4902	C	E					MAND				X			E		N			7.00
<b>Sub-Total, 3031</b>																			<b>226.00</b>	
3040	4802	D	B					MAND				X			E		N	1		-92,661.02
3040	4802	D	B					MAND				X			E		N	1		-52,121.31
3040	4802	C	B					MAND				X			E		N	1		92,661.02
3040	4802	C	B					MAND				X			E		N	1		52,121.31
3040	4802	D	E					MAND				X			E		N	1		52,121.31
3040	4802	C	E					MAND				X			E		N	1		-52,121.31
3040	4802	C	E					MAND				X			E		N	1		-92,661.02
3040	4802	D	E					MAND				X			E		N	1		92,661.02
3040	4902	C	E					MAND				X			E		N			-7.00
<b>Sub-Total, 3040</b>																			<b>-7.00</b>	
3081	4871	D	E									X			E		N			-13,041,301.48
3090	4801	C	E												E		N	1		1,897,553.20
3090	4801	C	E												E		N	1		876,917.24
3090	4801	C	E												E		N	1		190,878.92
3090	4801	D	E												E		N	1		-455,977.79
3090	4801	C	E												E		N	1		19,828,875.10
3090	4801	D	E												E		N	1		-750,993.24
3090	4871	D	E												E		N			-13,041,301.48
3090	4881	C	E												E		N			226.00
3090	4901	C	E												E		N	1		16,121.65
3090	4901	C	E												E		N	1		64,479.00
3090	4901	C	E												E		N	1		2,832.47
3090	4901	C	E												E		N	1		1,520.19
3090	4901	C	E												E		N	1		1,694.18
3090	4901	C	E												E		N	1		1,708,247.71
<b>Sub-Total, 3090</b>																			<b>10,341,073.15</b>	

03/18/10  
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 (MAX-BEEXEC016)

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			10,341,073.15

**BA & O, Net**

4101	4802	D	B					MAND				X		E		N	1		92,661.02
4101	4802	D	B					MAND				X		E		N	1		52,121.31
4101	4802	C	B					MAND				X		E		N	1		-92,661.02
4101	4802	C	B					MAND				X		E		N	1		-52,121.31
4101	4802	D	E					MAND				X		E		N	1		-52,121.31
4101	4802	C	E					MAND				X		E		N	1		52,121.31
4101	4802	C	E					MAND				X		E		N	1		92,661.02
4101	4802	D	E					MAND				X		E		N	1		-92,661.02
4101	4902	C	E					MAND				X		E		N			7.00
<b>Sub-Total, 4101</b>																			<b>7.00</b>
<b>4110, Mand: Total outlays, gross</b>																			=====
																			7.00
4120	4252	C	E			F		MAND				X		E		N			1,175,620.00
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			1,175,620.00
4142	4252	C	E			F		MAND				X		E		N			-1,175,620.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			-1,175,620.00
<b>4170, Mand: Outlays, net</b>																			=====
																			1,175,627.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			1,175,627.00



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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances  
 Treasury Account:  
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				812,142,022.65
3100, Obligated balance, end of year (net)																				812,142,022.65

**BA & O, Net**

4090, Mand: Budget authority, gross																				1,819,287,720.00
4100, Mand: Outlays from new authority																				24,633,401.88
4101, Mand: Outlays from balances																				121,409,863.65
4110, Mand: Total outlays, gross																				146,043,265.53
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				332,938.00
4130, Mand: Offsets against gross BA and outlays (total)																				332,938.00
4142, Mand: Offset, BA: Collection cred to expired accts																				-1,220,658.00
4150, Mand: Additional offsets against BA only (total)																				-1,220,658.00
4160, Mand: Budget authority, net																				1,818,400,000.00
4170, Mand: Outlays, net																				146,376,203.53
4180, Budget authority, net (disc. and mand.)																				1,818,400,000.00
4190, Outlays, net (disc. and mand.)																				146,376,203.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-31,982,559.65
0900	4801	C	B									X			U		N	1		-76,936,894.56
0900	4801	C	E									X			U		N	1		61,093,207.54
0900	4801	C	E									X			U		N	1		114,404,086.39
0900	4901	C	B									X			U		N	1		-612,907.35
0900	4901	C	B									X			U		N	1		-22,482,192.82
0900	4901	C	E									X			U		N	1		1,964,156.97
0900	4901	C	E									X			U		N	1		8,591,398.24
0900	4902	C	E					DISC	BAL			X			U		N			47,797,861.60
0900	4902	C	E					DISC	BAL			X			U		N			27,306,458.64
<b>Sub-Total, 0900</b>																			<b>129,142,615.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,768,715.37
1000	4225	D	B					DISC				X			U		N	1		126,245,839.01
1000	4801	C	B									X			U		N	1		-31,982,559.65
1000	4801	C	B									X			U		N	1		-76,936,894.56
1000	4901	C	B									X			U		N	1		-612,907.35
1000	4901	C	B									X			U		N	1		-22,482,192.82
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1700	4255	D	E					DISC				X			U		N			82,000,000.00
1701	4225	D	B					DISC				X			U		N	1		-126,245,839.01
1701	4225	D	E					DISC				X			U		N	1		68,245,839.01
<b>Sub-Total, 1701</b>																			<b>-58,000,000.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>24,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>24,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>24,000,000.00</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		31,982,559.65
3000	4801	C	B									X			U		N	1		76,936,894.56
3000	4901	C	B									X			U		N	1		612,907.35
3000	4901	C	B									X			U		N	1		22,482,192.82
<b>Sub-Total, 3000</b>																			<b>132,014,554.38</b>	
3010	4225	D	B					DISC				X			U		N	1		-126,245,839.01
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>5,768,715.37</b>	
3030	4801	C	B									X			U		N	1		-31,982,559.65
3030	4801	C	B									X			U		N	1		-76,936,894.56
3030	4801	C	E									X			U		N	1		61,093,207.54
3030	4801	C	E									X			U		N	1		114,404,086.39
3030	4901	C	B									X			U		N	1		-612,907.35
3030	4901	C	B									X			U		N	1		-22,482,192.82
3030	4901	C	E									X			U		N	1		1,964,156.97
3030	4901	C	E									X			U		N	1		8,591,398.24
3030	4902	C	E					DISC BAL				X			U		N			47,797,861.60
3030	4902	C	E					DISC BAL				X			U		N			27,306,458.64
<b>Sub-Total, 3030</b>																			<b>129,142,615.00</b>	
3040	4902	C	E					DISC BAL				X			U		N			-47,797,861.60
3040	4902	C	E					DISC BAL				X			U		N			-27,306,458.64
<b>Sub-Total, 3040</b>																			<b>-75,104,320.24</b>	
3050	4225	D	B					DISC				X			U		N	1		126,245,839.01
3050	4225	D	E					DISC				X			U		N	1		-68,245,839.01
<b>Sub-Total, 3050</b>																			<b>58,000,000.00</b>	
3090	4801	C	E												U		N	1		61,093,207.54
3090	4801	C	E												U		N	1		114,404,086.39
3090	4901	C	E												U		N	1		1,964,156.97
3090	4901	C	E												U		N	1		8,591,398.24
<b>Sub-Total, 3090</b>																			<b>186,052,849.14</b>	
3091	4225	D	E					DISC							U		N	1		-68,245,839.01
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>117,807,010.13</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				24,000,000.00
4011	4902	C	E					DISC	BAL			X			U			N		47,797,861.60
4011	4902	C	E					DISC	BAL			X			U			N		27,306,458.64
<b>Sub-Total, 4011</b>																				<b>75,104,320.24</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				75,104,320.24
4030	4255	D	E					DISC				X			U			N		-82,000,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-82,000,000.00
4050	4225	D	B					DISC				X			U			N	1	126,245,839.01
4050	4225	D	E					DISC				X			U			N	1	-68,245,839.01
<b>Sub-Total, 4050</b>																				<b>58,000,000.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				58,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				-6,895,679.76
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-6,895,679.76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	1		207,232,727.44
0900	4901	C	E									X			U		N	1		18,314,179.63
0900	4902	C	E					DISC				X			U		N			359,207,734.93
<b>Sub-Total, 0900</b>																				<b>584,754,642.00</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		N	1		86,403,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				86,403,000.00
1700	4255	D	E					DISC				X			U		N			375,000,000.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				375,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				461,403,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				461,403,000.00

**Change in Obl Bal**

3030	4801	C	E									X			U		N	1		207,232,727.44
3030	4901	C	E									X			U		N	1		18,314,179.63
3030	4902	C	E					DISC				X			U		N			359,207,734.93
<b>Sub-Total, 3030</b>																				<b>584,754,642.00</b>
3040	4902	C	E					DISC				X			U		N			-359,207,734.93
3090	4801	C	E												U		N	1		207,232,727.44
3090	4901	C	E												U		N	1		18,314,179.63
<b>Sub-Total, 3090</b>																				<b>225,546,907.07</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				225,546,907.07

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 461,403,000.00
4010	4902	C	E					DISC				X			U				N	359,207,734.93
4020																				===== 359,207,734.93
4030	4255	D	E					DISC				X			U				N	-375,000,000.00
4040																				===== -375,000,000.00
4070																				===== 86,403,000.00
4080																				===== -15,792,265.07
4180																				===== 86,403,000.00
4190																				===== -15,792,265.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-336,724,465.17
0900	4801	C	B									X			U		Y	1		-533,538,978.35
0900	4801	C	B									X			U		Y	1		-15,500,703.27
0900	4801	C	B									X			U		Y	1		-28,574,669.73
0900	4801	C	B									X			U		Y	1		-581,505,935.58
0900	4801	C	E									X			U		Y	1		148,551,115.01
0900	4801	C	E									X			U		Y	1		11,955,364.37
0900	4801	C	E									X			U		Y	1		22,623,904.90
0900	4801	C	E									X			U		Y	1		271,871,171.01
0900	4801	C	E									X			U		Y	1		427,141,345.43
0900	4881	C	E									X			U		Y			227,048,296.00
0900	4881	C	E									X			U		Y			8,191,412.00
0900	4901	C	B									X			U		Y	1		-234,051.14
0900	4901	C	B									X			U		Y	1		-370,839.37
0900	4901	C	B									X			U		Y	1		-36,105,230.33
0900	4901	C	B									X			U		Y	1		-18,775,534.83
0900	4901	C	B									X			U		Y	1		-126,401,044.34
0900	4901	C	E									X			U		Y	1		61,604,032.43
0900	4901	C	E									X			U		Y	1		2,003,730.70
0900	4901	C	E									X			U		Y	1		28,211,347.71
0900	4901	C	E									X			U		Y	1		66,892,355.57
0900	4901	C	E									X			U		Y	1		1,143,332.50
0900	4902	C	E					DISC				X			U		Y			2,636,057.54
0900	4902	C	E					DISC				X			U		Y			444,496,552.11
0900	4902	C	E					DISC				X			U		Y			4,317,912.26
0900	4902	C	E					DISC				X			U		Y			128,865,788.05
0900	4902	C	E					DISC				X			U		Y			53,740,380.69
0900	4982	C	E					DISC				X			U		Y			4,000,000.00
<b>Sub-Total, 0900</b>																			<b>237,562,646.17</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1	40,539,004.52
1000	4225	D	B					DISC				X			U		Y	1	1,881,380,000.00
1000	4801	C	B									X			U		Y	1	-336,724,465.17
1000	4801	C	B									X			U		Y	1	-533,538,978.35
1000	4801	C	B									X			U		Y	1	-15,500,703.27
1000	4801	C	B									X			U		Y	1	-28,574,669.73
1000	4801	C	B									X			U		Y	1	-581,505,935.58
1000	4901	C	B									X			U		Y	1	-234,051.14
1000	4901	C	B									X			U		Y	1	-370,839.37
1000	4901	C	B									X			U		Y	1	-36,105,230.33
1000	4901	C	B									X			U		Y	1	-18,775,534.83
1000	4901	C	B									X			U		Y	1	-126,401,044.34
<b>Sub-Total, 1000</b>																			<b>244,187,552.41</b>
1021	4871	D	E									X			U		Y		4,113,331.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>248,300,883.41</b>
1700	4255	D	E					DISC				X			U		Y		606,000,000.00
1700	4972	D	E			F		DISC				X			U		Y		4,000,000.00
<b>Sub-Total, 1700</b>																			<b>610,000,000.00</b>
1701	4225	D	B					DISC				X			U		Y	1	-1,881,380,000.00
1701	4225	D	E					DISC				X			U		Y	1	1,823,380,000.00
<b>Sub-Total, 1701</b>																			<b>-58,000,000.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>552,000,000.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>552,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>800,300,883.41</b>
1940	4450	C	E												U		Y		-6,253,590.00
1940	4510	C	E			S									U		Y		-15,000,000.00
1940	4610	C	E			A									U		Y		-12,201,925.24
1940	4700	D	E			A									U		Y		3,717,278.00
<b>Sub-Total, 1940</b>																			<b>-29,738,237.24</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		Y	1		336,724,465.17
3000	4801	C	B									X		U		Y	1		533,538,978.35
3000	4801	C	B									X		U		Y	1		15,500,703.27
3000	4801	C	B									X		U		Y	1		28,574,669.73
3000	4801	C	B									X		U		Y	1		581,505,935.58
3000	4901	C	B									X		U		Y	1		234,051.14
3000	4901	C	B									X		U		Y	1		370,839.37
3000	4901	C	B									X		U		Y	1		36,105,230.33
3000	4901	C	B									X		U		Y	1		18,775,534.83
3000	4901	C	B									X		U		Y	1		126,401,044.34
<b>Sub-Total, 3000</b>																			<b>1,677,731,452.11</b>
3010	4225	D	B					DISC				X		U		Y	1		-1,881,380,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-203,648,547.89</b>
3030	4801	C	B									X		U		Y	1		-336,724,465.17
3030	4801	C	B									X		U		Y	1		-533,538,978.35
3030	4801	C	B									X		U		Y	1		-15,500,703.27
3030	4801	C	B									X		U		Y	1		-28,574,669.73
3030	4801	C	B									X		U		Y	1		-581,505,935.58
3030	4801	C	E									X		U		Y	1		148,551,115.01
3030	4801	C	E									X		U		Y	1		11,955,364.37
3030	4801	C	E									X		U		Y	1		22,623,904.90
3030	4801	C	E									X		U		Y	1		271,871,171.01
3030	4801	C	E									X		U		Y	1		427,141,345.43
3030	4881	C	E									X		U		Y			227,048,296.00
3030	4881	C	E									X		U		Y			8,191,412.00
3030	4901	C	B									X		U		Y	1		-234,051.14
3030	4901	C	B									X		U		Y	1		-370,839.37
3030	4901	C	B									X		U		Y	1		-36,105,230.33
3030	4901	C	B									X		U		Y	1		-18,775,534.83
3030	4901	C	B									X		U		Y	1		-126,401,044.34
3030	4901	C	E									X		U		Y	1		61,604,032.43
3030	4901	C	E									X		U		Y	1		2,003,730.70
3030	4901	C	E									X		U		Y	1		28,211,347.71
3030	4901	C	E									X		U		Y	1		66,892,355.57
3030	4901	C	E									X		U		Y	1		1,143,332.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y			2,636,057.54
3030	4902	C	E					DISC				X		U		Y			444,496,552.11
3030	4902	C	E					DISC				X		U		Y			4,317,912.26
3030	4902	C	E					DISC				X		U		Y			128,865,788.05
3030	4902	C	E					DISC				X		U		Y			53,740,380.69
3030	4982	C	E					DISC				X		U		Y			4,000,000.00
<b>Sub-Total, 3030</b>																			<b>237,562,646.17</b>
3040	4902	C	E					DISC				X		U		Y			-2,636,057.54
3040	4902	C	E					DISC				X		U		Y			-444,496,552.11
3040	4902	C	E					DISC				X		U		Y			-4,317,912.26
3040	4902	C	E					DISC				X		U		Y			-128,865,788.05
3040	4902	C	E					DISC				X		U		Y			-53,740,380.69
3040	4982	C	E					DISC				X		U		Y			-4,000,000.00
<b>Sub-Total, 3040</b>																			<b>-638,056,690.65</b>
3050	4225	D	B					DISC				X		U		Y	1		1,881,380,000.00
3050	4225	D	E					DISC				X		U		Y	1		-1,823,380,000.00
<b>Sub-Total, 3050</b>																			<b>58,000,000.00</b>
3080	4871	D	E									X		U		Y			-4,113,331.00
3090	4801	C	E											U		Y	1		148,551,115.01
3090	4801	C	E											U		Y	1		11,955,364.37
3090	4801	C	E											U		Y	1		22,623,904.90
3090	4801	C	E											U		Y	1		271,871,171.01
3090	4801	C	E											U		Y	1		427,141,345.43
3090	4871	D	E											U		Y			-4,113,331.00
3090	4881	C	E											U		Y			227,048,296.00
3090	4881	C	E											U		Y			8,191,412.00
3090	4901	C	E											U		Y	1		61,604,032.43
3090	4901	C	E											U		Y	1		2,003,730.70
3090	4901	C	E											U		Y	1		28,211,347.71
3090	4901	C	E											U		Y	1		66,892,355.57
3090	4901	C	E											U		Y	1		1,143,332.50
<b>Sub-Total, 3090</b>																			<b>1,273,124,076.63</b>
3091	4225	D	E					DISC						U		Y	1		-1,823,380,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-550,255,923.37</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				552,000,000.00

4011	4902	C	E					DISC				X			U		Y			2,636,057.54
4011	4902	C	E					DISC				X			U		Y			444,496,552.11
4011	4902	C	E					DISC				X			U		Y			4,317,912.26
4011	4902	C	E					DISC				X			U		Y			128,865,788.05
4011	4902	C	E					DISC				X			U		Y			53,740,380.69
4011	4982	C	E					DISC				X			U		Y			4,000,000.00
<b>Sub-Total, 4011</b>																				<b>638,056,690.65</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				638,056,690.65

4030	4255	D	E					DISC				X			U		Y			-606,000,000.00
4030	4972	D	E			F		DISC				X			U		Y			-4,000,000.00
<b>Sub-Total, 4030</b>																				<b>-610,000,000.00</b>

<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-610,000,000.00

4050	4225	D	B					DISC				X			U		Y	1		1,881,380,000.00
4050	4225	D	E					DISC				X			U		Y	1		-1,823,380,000.00
<b>Sub-Total, 4050</b>																				<b>58,000,000.00</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				58,000,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				28,056,690.65

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				28,056,690.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		117,398.05
0900	4801	C	E									X			U		Y	1		1,136,563.26
0900	4901	C	E									X			U		Y	1		529,242.32
0900	4901	C	E									X			U		Y	1		12,019.99
0900	4902	C	E					DISC				X			U		Y			34,214.96
0900	4902	C	E					DISC				X			U		Y			3,580,470.51
<b>Sub-Total, 0900</b>																			<b>5,409,909.09</b>	

**Schedule of Budgetary Resources**

1700	4252	D	E			F		DISC				X			U		Y			163,633.00
1700	4255	D	E					DISC				X			U		Y			13,325,728.00
<b>Sub-Total, 1700</b>																			<b>13,489,361.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			13,489,361.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			13,489,361.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			13,489,361.00	
1940	4610	C	E		A										U		Y			-152,178,582.64
1940	4700	C	E		A										U		Y			-3,151,508.27
<b>Sub-Total, 1940</b>																			<b>-155,330,090.91</b>	

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		Y	1		117,398.05
3030	4801	C	E									X		U		Y	1		1,136,563.26
3030	4901	C	E									X		U		Y	1		529,242.32
3030	4901	C	E									X		U		Y	1		12,019.99
3030	4902	C	E					DISC				X		U		Y			34,214.96
3030	4902	C	E					DISC				X		U		Y			3,580,470.51
<b>Sub-Total, 3030</b>																			<b>5,409,909.09</b>
3040	4902	C	E					DISC				X		U		Y			-34,214.96
3040	4902	C	E					DISC				X		U		Y			-3,580,470.51
<b>Sub-Total, 3040</b>																			<b>-3,614,685.47</b>
3090	4801	C	E											U		Y	1		117,398.05
3090	4801	C	E											U		Y	1		1,136,563.26
3090	4901	C	E											U		Y	1		529,242.32
3090	4901	C	E											U		Y	1		12,019.99
<b>Sub-Total, 3090</b>																			<b>1,795,223.62</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,795,223.62</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>13,489,361.00</b>
4010	4902	C	E					DISC				X		U		Y			34,214.96
4010	4902	C	E					DISC				X		U		Y			3,580,470.51
<b>Sub-Total, 4010</b>																			<b>3,614,685.47</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>3,614,685.47</b>
4030	4252	D	E			F		DISC				X		U		Y			-163,633.00
4030	4255	D	E					DISC				X		U		Y			-13,325,728.00
<b>Sub-Total, 4030</b>																			<b>-13,489,361.00</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-13,489,361.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				-9,874,675.53
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-9,874,675.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: State Unemployment Insurance and Employment Service Operations  
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,860,871.51
3000	4801	C	B									X			E		N	1		15,732,507.24
3000	4801	C	B									X			E		N	1		100,554,557.49
3000	4801	C	B									X			E		N	1		4,598,928.56
3000	4901	C	B									X			E		N	1		24,209,652.34
3000	4901	C	B									X			E		N	1		2,389,868.41
3000	4901	C	B									X			E		N	1		818,351.58
3000	4901	C	B									X			E		N	1		319,439.29
<b>Sub-Total, 3000</b>																			<b>152,484,176.42</b>	
3010	4225	D	B					DISC				X			E		N	1		-117,397,290.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>35,086,886.42</b>	
3031	4801	C	B									X			E		N	1		-3,860,871.51
3031	4801	C	B									X			E		N	1		-15,732,507.24
3031	4801	C	B									X			E		N	1		-100,554,557.49
3031	4801	C	B									X			E		N	1		-4,598,928.56
3031	4801	C	E									X			E		N	1		2,455,999.93
3031	4801	C	E									X			E		N	1		2,013,035.43
3031	4801	C	E									X			E		N	1		8,242,047.19
3031	4801	C	E									X			E		N	1		81,395,811.78
3031	4881	C	E									X			E		N			120,000.00
3031	4901	C	B									X			E		N	1		-24,209,652.34
3031	4901	C	B									X			E		N	1		-2,389,868.41
3031	4901	C	B									X			E		N	1		-818,351.58
3031	4901	C	B									X			E		N	1		-319,439.29
3031	4901	C	E									X			E		N	1		20,020,292.32
3031	4901	C	E									X			E		N	1		2,508,755.77
3031	4901	C	E									X			E		N	1		447,786.10
3031	4901	C	E									X			E		N	1		358,399.90
3031	4902	C	E					DISC				X			E		N			2,546,932.52
3031	4902	C	E					DISC				X			E		N			23,348,105.73
3031	4902	C	E					DISC				X			E		N			7,372,488.42
3031	4902	C	E					DISC				X			E		N			1,775,437.06
<b>Sub-Total, 3031</b>																			<b>120,915.73</b>	
3040	4902	C	E					DISC				X			E		N			-2,546,932.52
3040	4902	C	E					DISC				X			E		N			-23,348,105.73
3040	4902	C	E					DISC				X			E		N			-7,372,488.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-1,775,437.06
<b>Sub-Total, 3040</b>																				<b>-35,042,963.73</b>
3051	4225	D	B					DISC				X			E		N	1		117,397,290.00
3051	4225	D	E					DISC				X			E		N	1		-108,397,290.00
<b>Sub-Total, 3051</b>																				<b>9,000,000.00</b>
3081	4871	D	E									X			E		N			-256,252.00
3090	4801	C	E												E		N	1		2,455,999.93
3090	4801	C	E												E		N	1		2,013,035.43
3090	4801	C	E												E		N	1		8,242,047.19
3090	4801	C	E												E		N	1		81,395,811.78
3090	4871	D	E												E		N			-256,252.00
3090	4881	C	E												E		N			120,000.00
3090	4901	C	E												E		N	1		20,020,292.32
3090	4901	C	E												E		N	1		2,508,755.77
3090	4901	C	E												E		N	1		447,786.10
3090	4901	C	E												E		N	1		358,399.90
<b>Sub-Total, 3090</b>																				<b>117,305,876.42</b>
3091	4225	D	E					DISC							E		N	1		-108,397,290.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>8,908,586.42</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			2,546,932.52
4011	4902	C	E					DISC				X			E		N			23,348,105.73
4011	4902	C	E					DISC				X			E		N			7,372,488.42
4011	4902	C	E					DISC				X			E		N			1,775,437.06
<b>Sub-Total, 4011</b>																				<b>35,042,963.73</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>35,042,963.73</b>
4030	4255	D	E					DISC				X			E		N			-9,000,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-9,000,000.00</b>
4052	4255	D	E					DISC				X			E		N			9,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		25,361,214.86
3000	4801	C	B									X		E		N	1		39,825,845.03
3000	4801	C	B									X		E		N	1		17,686,967.78
3000	4801	C	B									X		E		N	1		9,088,249.56
3000	4801	C	B									X		E		N	1		79,569.00
3000	4901	C	B									X		E		N	1		51,510.63
3000	4901	C	B									X		E		N	1		256,888.11
3000	4901	C	B									X		E		N	1		2,694,770.25
3000	4901	C	B									X		E		N	1		9,561.91
3000	4901	C	B									X		E		N	1		695,444.92
<b>Sub-Total, 3000</b>																			<b>95,750,022.05</b>
3010	4225	D	B					DISC				X		E		N	1		-66,211,175.25
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			29,538,846.80
3031	4801	C	B									X		E		N	1		-25,361,214.86
3031	4801	C	B									X		E		N	1		-39,825,845.03
3031	4801	C	B									X		E		N	1		-17,686,967.78
3031	4801	C	B									X		E		N	1		-9,088,249.56
3031	4801	C	B									X		E		N	1		-79,569.00
3031	4801	C	E									X		E		N	1		37,327,728.60
3031	4801	C	E									X		E		N	1		20,771,249.73
3031	4801	C	E									X		E		N	1		68,307.19
3031	4801	C	E									X		E		N	1		10,890,082.59
3031	4801	C	E									X		E		N	1		5,853,222.56
3031	4881	C	E									X		E		N			3,506.00
3031	4901	C	B									X		E		N	1		-51,510.63
3031	4901	C	B									X		E		N	1		-256,888.11
3031	4901	C	B									X		E		N	1		-2,694,770.25
3031	4901	C	B									X		E		N	1		-9,561.91
3031	4901	C	B									X		E		N	1		-695,444.92
3031	4901	C	E									X		E		N	1		11,050.07
3031	4901	C	E									X		E		N	1		796,591.22
3031	4901	C	E									X		E		N	1		349,789.51
3031	4901	C	E									X		E		N	1		1,729,314.40
3031	4901	C	E									X		E		N	1		31,084.00
3031	4902	C	E					DISC				X		E		N			9,773.65
3031	4902	C	E					DISC				X		E		N			1,753,035.84
3031	4902	C	E					DISC				X		E		N			3,142,403.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			5,272,086.89
3031	4902	C	E					DISC				X			E		N			7,762,341.04
3031	4981	C	E									X			E		N			3,753.28
3031	4982	C	E					DISC				X			E		N			953,536.30
3031	4982	C	E					DISC				X			E		N			23,448.33
<b>Sub-Total, 3031</b>																			<b>1,002,283.13</b>	
3040	4902	C	E					DISC				X			E		N			-9,773.65
3040	4902	C	E					DISC				X			E		N			-1,753,035.84
3040	4902	C	E					DISC				X			E		N			-3,142,403.98
3040	4902	C	E					DISC				X			E		N			-5,272,086.89
3040	4902	C	E					DISC				X			E		N			-7,762,341.04
3040	4982	C	E					DISC				X			E		N			-953,536.30
3040	4982	C	E					DISC				X			E		N			-23,448.33
<b>Sub-Total, 3040</b>																			<b>-18,916,626.03</b>	
3051	4225	D	B					DISC				X			E		N	1		66,211,175.25
3051	4225	D	E					DISC				X			E		N	1		-66,211,175.25
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-17,110.94
3081	4971	D	E									X			E		N			-1,899.05
<b>Sub-Total, 3081</b>																			<b>-19,009.99</b>	
3090	4801	C	E												E		N	1		37,327,728.60
3090	4801	C	E												E		N	1		20,771,249.73
3090	4801	C	E												E		N	1		68,307.19
3090	4801	C	E												E		N	1		10,890,082.59
3090	4801	C	E												E		N	1		5,853,222.56
3090	4871	D	E												E		N			-17,110.94
3090	4881	C	E												E		N			3,506.00
3090	4901	C	E												E		N	1		11,050.07
3090	4901	C	E												E		N	1		796,591.22
3090	4901	C	E												E		N	1		349,789.51
3090	4901	C	E												E		N	1		1,729,314.40
3090	4901	C	E												E		N	1		31,084.00
3090	4971	D	E												E		N			-1,899.05
3090	4981	C	E												E		N			3,753.28
<b>Sub-Total, 3090</b>																			<b>77,816,669.16</b>	
3091	4225	D	E					DISC							E		N	1		-66,211,175.25

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			11,605,493.91

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			9,773.65
4011	4902	C	E					DISC				X		E		N			1,753,035.84
4011	4902	C	E					DISC				X		E		N			3,142,403.98
4011	4902	C	E					DISC				X		E		N			5,272,086.89
4011	4902	C	E					DISC				X		E		N			7,762,341.04
4011	4982	C	E					DISC				X		E		N			953,536.30
4011	4982	C	E					DISC				X		E		N			23,448.33
<b>Sub-Total, 4011</b>																			<b>18,916,626.03</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			18,916,626.03
4030	4252	C	E			F		DISC				X		E		N			1,694.00
4030	4972	D	E			F		DISC				X		E		N			-953,536.30
<b>Sub-Total, 4030</b>																			<b>-951,842.30</b>
4033	4972	D	E			X		DISC				X		E		N			-24,752.23
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-976,594.53
4052	4252	C	E			F		DISC				X		E		N			-1,694.00
4052	4972	D	E			F		DISC				X		E		N			953,536.30
4052	4972	D	E			X		DISC				X		E		N			24,752.23
<b>Sub-Total, 4052</b>																			<b>976,594.53</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			976,594.53
<b>4080, Disc: Outlays, net</b>																			=====
																			17,940,031.50
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			17,940,031.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		3,816,131.16
3000	4801	C	B									X			E		N	1		16,504,289.95
3000	4801	C	B									X			E		N	1		853,595.28
3000	4901	C	B									X			E		N	1		4,111,342.52
3000	4901	C	B									X			E		N	1		328,839.13
3000	4901	C	B									X			E		N	1		161,893.27
<b>Sub-Total, 3000</b>																			<b>25,776,091.31</b>	
3010	4225	D	B					DISC				X			E		N	1		-18,000,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																				<b>7,776,091.31</b>
3031	4801	C	B									X			E		N	1		-3,816,131.16
3031	4801	C	B									X			E		N	1		-16,504,289.95
3031	4801	C	B									X			E		N	1		-853,595.28
3031	4801	C	E									X			E		N	1		12,200,936.03
3031	4801	C	E									X			E		N	1		2,573,447.83
3031	4801	C	E									X			E		N	1		698,282.90
3031	4901	C	B									X			E		N	1		-4,111,342.52
3031	4901	C	B									X			E		N	1		-328,839.13
3031	4901	C	B									X			E		N	1		-161,893.27
3031	4901	C	E									X			E		N	1		439,397.97
3031	4901	C	E									X			E		N	1		56,046.84
3031	4901	C	E									X			E		N	1		4,478,428.08
3031	4902	C	E					DISC				X			E		N			1,132,301.46
3031	4902	C	E					DISC				X			E		N			3,936,268.36
3031	4902	C	E					DISC				X			E		N			261,255.59
<b>Sub-Total, 3031</b>																			<b>273.75</b>	
3040	4902	C	E					DISC				X			E		N			-1,132,301.46
3040	4902	C	E					DISC				X			E		N			-3,936,268.36
3040	4902	C	E					DISC				X			E		N			-261,255.59
<b>Sub-Total, 3040</b>																			<b>-5,329,825.41</b>	
3051	4225	D	B					DISC				X			E		N	1		18,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-12,000,000.00
<b>Sub-Total, 3051</b>																			<b>6,000,000.00</b>	
3081	4871	D	E									X			E		N			-364,926.02
3090	4801	C	E												E		N	1		12,200,936.03

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		2,573,447.83
3090	4801	C	E											E		N	1		698,282.90
3090	4871	D	E											E		N			-364,926.02
3090	4901	C	E											E		N	1		439,397.97
3090	4901	C	E											E		N	1		56,046.84
3090	4901	C	E											E		N	1		4,478,428.08
<b>Sub-Total, 3090</b>																			<b>20,081,613.63</b>
3091	4225	D	E					DISC						E		N	1		-12,000,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>8,081,613.63</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			1,132,301.46
4011	4902	C	E					DISC				X		E		N			3,936,268.36
4011	4902	C	E					DISC				X		E		N			261,255.59
<b>Sub-Total, 4011</b>																			<b>5,329,825.41</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>5,329,825.41</b>
4030	4255	D	E					DISC				X		E		N			-6,000,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-6,000,000.00</b>
4052	4255	D	E					DISC				X		E		N			6,000,000.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>6,000,000.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-670,174.59</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-670,174.59</b>

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,191,359.40
3000	4801	C	B									X		E		N	1		414,175.32
3000	4801	C	B									X		E		N	1		7,541,373.23
3000	4801	C	B									X		E		N	1		619,776.05
3000	4901	C	B									X		E		N	1		137,001.12
3000	4901	C	B									X		E		N	1		2,868,112.94
3000	4901	C	B									X		E		N	1		75,012.36
3000	4901	C	B									X		E		N	1		362,568.64
<b>Sub-Total, 3000</b>																			<b>14,209,379.06</b>

3010	4225	D	B					DISC				X		E		N	1		-12,054,568.00
3010	4251	D	B			F		DISC				X		E		N	1		-15.00
<b>Sub-Total, 3010</b>																			<b>-12,054,583.00</b>

**3020, Obligated balance, start of year (net)** =====  
2,154,796.06

3031	4801	C	B									X		E		N	1		-2,191,359.40
3031	4801	C	B									X		E		N	1		-414,175.32
3031	4801	C	B									X		E		N	1		-7,541,373.23
3031	4801	C	B									X		E		N	1		-619,776.05
3031	4801	C	E									X		E		N	1		1,465,197.81
3031	4801	C	E									X		E		N	1		391,871.11
3031	4801	C	E									X		E		N	1		5,512,062.04
3031	4801	C	E									X		E		N	1		532,794.69
3031	4881	C	E									X		E		N			2,979.00
3031	4901	C	B									X		E		N	1		-137,001.12
3031	4901	C	B									X		E		N	1		-2,868,112.94
3031	4901	C	B									X		E		N	1		-75,012.36
3031	4901	C	B									X		E		N	1		-362,568.64
3031	4901	C	E									X		E		N	1		3,037,642.92
3031	4901	C	E									X		E		N	1		60,468.71
3031	4901	C	E									X		E		N	1		225,746.86
3031	4901	C	E									X		E		N	1		144,290.83
3031	4902	C	E					DISC				X		E		N			1,859,781.21
3031	4902	C	E					DISC				X		E		N			101,525.01
3031	4902	C	E					DISC				X		E		N			15,014.50
3031	4902	C	E					DISC				X		E		N			863,398.34
<b>Sub-Total, 3031</b>																			<b>3,393.97</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-1,859,781.21
3040	4902	C	E					DISC				X		E		N			-101,525.01
3040	4902	C	E					DISC				X		E		N			-15,014.50
3040	4902	C	E					DISC				X		E		N			-863,398.34
<b>Sub-Total, 3040</b>																			<b>-2,839,719.06</b>
3051	4225	D	B					DISC				X		E		N	1		12,054,568.00
3051	4225	D	E					DISC				X		E		N	1		-10,054,568.00
3051	4251	D	B			F		DISC				X		E		N	1		15.00
3051	4251	D	E			F		DISC				X		E		N	1		-15.00
<b>Sub-Total, 3051</b>																			<b>2,000,000.00</b>
3081	4871	D	E									X		E		N			-415.33
3090	4801	C	E											E		N	1		1,465,197.81
3090	4801	C	E											E		N	1		391,871.11
3090	4801	C	E											E		N	1		5,512,062.04
3090	4801	C	E											E		N	1		532,794.69
3090	4871	D	E											E		N			-415.33
3090	4881	C	E											E		N			2,979.00
3090	4901	C	E											E		N	1		3,037,642.92
3090	4901	C	E											E		N	1		60,468.71
3090	4901	C	E											E		N	1		225,746.86
3090	4901	C	E											E		N	1		144,290.83
<b>Sub-Total, 3090</b>																			<b>11,372,638.64</b>
3091	4225	D	E					DISC						E		N	1		-10,054,568.00
3091	4251	D	E			F		DISC						E		N	1		-15.00
<b>Sub-Total, 3091</b>																			<b>-10,054,583.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,318,055.64</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	C	E					DISC				X		E		N			1,859,781.21
4011	4902	C	E					DISC				X		E		N			101,525.01
4011	4902	C	E					DISC				X		E		N			15,014.50
4011	4902	C	E					DISC				X		E		N			863,398.34
<b>Sub-Total, 4011</b>																			<b>2,839,719.06</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,839,719.06</b>
4030	4252	D	E			F		DISC				X		E		N			-2,979.00
4030	4255	D	E					DISC				X		E		N			-2,000,000.00
<b>Sub-Total, 4030</b>																			<b>-2,002,979.00</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-2,002,979.00</b>
4052	4252	D	E			F		DISC				X		E		N			2,979.00
4052	4255	D	E					DISC				X		E		N			2,000,000.00
<b>Sub-Total, 4052</b>																			<b>2,002,979.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>2,002,979.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>836,740.06</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>836,740.06</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		265,863.74
3000	4801	C	B									X		E			N	1		1,150,639.57
3000	4801	C	B									X		E			N	1		2,004,581.94
3000	4801	C	B									X		E			N	1		39,351.00
3000	4901	C	B									X		E			N	1		245,811.82
3000	4901	C	B									X		E			N	1		59,423.13
3000	4901	C	B									X		E			N	1		39,997.75
3000	4901	C	B									X		E			N	1		1,036,490.78
<b>Sub-Total, 3000</b>																			<b>4,842,159.73</b>	
3010	4225	D	B					DISC				X		E			N	1		-2,000,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,842,159.73</b>	
3031	4801	C	B									X		E			N	1		-265,863.74
3031	4801	C	B									X		E			N	1		-1,150,639.57
3031	4801	C	B									X		E			N	1		-2,004,581.94
3031	4801	C	B									X		E			N	1		-39,351.00
3031	4801	C	E									X		E			N	1		39,351.00
3031	4801	C	E									X		E			N	1		247,778.33
3031	4801	C	E									X		E			N	1		1,078,007.78
3031	4801	C	E									X		E			N	1		2,865,642.58
3031	4881	D	E									X		E			N			-400.00
3031	4901	C	B									X		E			N	1		-245,811.82
3031	4901	C	B									X		E			N	1		-59,423.13
3031	4901	C	B									X		E			N	1		-39,997.75
3031	4901	C	B									X		E			N	1		-1,036,490.78
3031	4901	C	E									X		E			N	1		25,034.57
3031	4901	C	E									X		E			N	1		221,504.11
3031	4901	C	E									X		E			N	1		30,171.42
3031	4901	C	E									X		E			N	1		938.54
3031	4902	C	E					DISC				X		E			N			52,473.97
3031	4902	C	E					DISC				X		E			N			96,939.50
3031	4902	C	E					DISC				X		E			N			145,285.25
3031	4902	C	E					DISC				X		E			N			39,059.21
<b>Sub-Total, 3031</b>																			<b>-373.47</b>	
3040	4902	C	E					DISC				X		E			N			-52,473.97
3040	4902	C	E					DISC				X		E			N			-96,939.50
3040	4902	C	E					DISC				X		E			N			-145,285.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-39,059.21
<b>Sub-Total, 3040</b>																				<b>-333,757.93</b>
3051	4225	D	B					DISC				X			E		N	1		2,000,000.00
3051	4225	D	E					DISC				X			E		N	1		-1,600,000.00
<b>Sub-Total, 3051</b>																				<b>400,000.00</b>
3081	4871	D	E									X			E		N			-2,476,266.35
3090	4801	C	E												E		N	1		39,351.00
3090	4801	C	E												E		N	1		247,778.33
3090	4801	C	E												E		N	1		1,078,007.78
3090	4801	C	E												E		N	1		2,865,642.58
3090	4871	D	E												E		N			-2,476,266.35
3090	4881	D	E												E		N			-400.00
3090	4901	C	E												E		N	1		25,034.57
3090	4901	C	E												E		N	1		221,504.11
3090	4901	C	E												E		N	1		30,171.42
3090	4901	C	E												E		N	1		938.54
<b>Sub-Total, 3090</b>																				<b>2,031,761.98</b>
3091	4225	D	E					DISC							E		N	1		-1,600,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>431,761.98</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			52,473.97
4011	4902	C	E					DISC				X			E		N			96,939.50
4011	4902	C	E					DISC				X			E		N			145,285.25
4011	4902	C	E					DISC				X			E		N			39,059.21
<b>Sub-Total, 4011</b>																				<b>333,757.93</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>333,757.93</b>
4030	4255	D	E					DISC				X			E		N			-400,000.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-400,000.00</b>
4052	4255	D	E					DISC				X			E		N			400,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		30,580.29
3000	4801	C	B									X			E		N	1		592,127.39
3000	4801	C	B									X			E		N	1		3,559,225.71
3000	4801	C	B									X			E		N	1		157,659.30
3000	4901	C	B									X			E		N	1		118,310.41
3000	4901	C	B									X			E		N	1		20,804.43
3000	4901	C	B									X			E		N	1		3,425,496.17
3000	4901	C	B									X			E		N	1		208.73
<b>Sub-Total, 3000</b>																			<b>7,904,412.43</b>	
3010	4225	D	B					DISC				X			E		N	1		-7,298,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>606,412.43</b>	
3031	4801	C	B									X			E		N	1		-30,580.29
3031	4801	C	B									X			E		N	1		-592,127.39
3031	4801	C	B									X			E		N	1		-3,559,225.71
3031	4801	C	B									X			E		N	1		-157,659.30
3031	4801	C	E									X			E		N	1		157,917.58
3031	4801	C	E									X			E		N	1		3,175,690.03
3031	4801	C	E									X			E		N	1		502,438.26
3031	4801	C	E									X			E		N	1		30,580.29
3031	4901	C	B									X			E		N	1		-118,310.41
3031	4901	C	B									X			E		N	1		-20,804.43
3031	4901	C	B									X			E		N	1		-3,425,496.17
3031	4901	C	B									X			E		N	1		-208.73
3031	4901	C	E									X			E		N	1		57,440.52
3031	4901	C	E									X			E		N	1		20,546.15
3031	4901	C	E									X			E		N	1		2,764,197.15
3031	4901	C	E									X			E		N	1		208.73
3031	4902	C	E					DISC				X			E		N			1,044,834.70
3031	4902	C	E					DISC				X			E		N			150,559.02
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4902	C	E					DISC				X			E		N			-1,044,834.70
3040	4902	C	E					DISC				X			E		N			-150,559.02
<b>Sub-Total, 3040</b>																			<b>-1,195,393.72</b>	
3051	4225	D	B					DISC				X			E		N	1		7,298,000.00
3051	4225	D	E					DISC				X			E		N	1		-6,298,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>1,000,000.00</b>
3081	4871	D	E									X		E		N			-1,509.48
3090	4801	C	E											E		N	1		157,917.58
3090	4801	C	E											E		N	1		3,175,690.03
3090	4801	C	E											E		N	1		502,438.26
3090	4801	C	E											E		N	1		30,580.29
3090	4871	D	E											E		N			-1,509.48
3090	4901	C	E											E		N	1		57,440.52
3090	4901	C	E											E		N	1		20,546.15
3090	4901	C	E											E		N	1		2,764,197.15
3090	4901	C	E											E		N	1		208.73
<b>Sub-Total, 3090</b>																			<b>6,707,509.23</b>
3091	4225	D	E					DISC						E		N	1		-6,298,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>409,509.23</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			1,044,834.70
4011	4902	C	E					DISC				X		E		N			150,559.02
<b>Sub-Total, 4011</b>																			<b>1,195,393.72</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,195,393.72</b>
4030	4252	C	E			F		DISC				X		E		N			1,510.00
4030	4255	D	E					DISC				X		E		N			-1,000,000.00
<b>Sub-Total, 4030</b>																			<b>-998,490.00</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-998,490.00</b>
4052	4252	C	E			F		DISC				X		E		N			-1,510.00
4052	4255	D	E					DISC				X		E		N			1,000,000.00
<b>Sub-Total, 4052</b>																			<b>998,490.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>998,490.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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=====  
196,903.72  
=====  
196,903.72  
=====

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 (MAX-BEXEC016)

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	D	B									X		E		N	1		-2,419,976.99
3000	4801	C	B									X		E		N	1		634,744.37
3000	4801	C	B									X		E		N	1		3,471,377.54
3000	4801	D	B									X		E		N	1		-50,000.00
3000	4901	C	B									X		E		N	1		215,399.98
3000	4901	C	B									X		E		N	1		2,525.71
3000	4901	C	B									X		E		N	1		23,960.17
<b>Sub-Total, 3000</b>																			<b>1,878,030.78</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,878,030.78</b>
3031	4801	D	B									X		E		N	1		2,419,976.99
3031	4801	C	B									X		E		N	1		-634,744.37
3031	4801	C	B									X		E		N	1		-3,471,377.54
3031	4801	D	B									X		E		N	1		50,000.00
3031	4801	D	E									X		E		N	1		-50,000.00
3031	4801	C	E									X		E		N	1		633,245.82
3031	4801	C	E									X		E		N	1		3,445,387.19
3031	4801	D	E									X		E		N	1		-2,419,976.99
3031	4901	C	B									X		E		N	1		-215,399.98
3031	4901	C	B									X		E		N	1		-2,525.71
3031	4901	C	B									X		E		N	1		-23,960.17
3031	4901	C	E									X		E		N	1		788.87
3031	4901	C	E									X		E		N	1		200,546.67
3031	4901	C	E									X		E		N	1		23,960.17
3031	4902	C	E					DISC				X		E		N			3,235.39
3031	4902	C	E					DISC				X		E		N			40,843.66
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-3,235.39
3040	4902	C	E					DISC				X		E		N			-40,843.66
<b>Sub-Total, 3040</b>																			<b>-44,079.05</b>
3081	4871	D	E									X		E		N			-73,366.06
3090	4801	D	E											E		N	1		-50,000.00
3090	4801	C	E											E		N	1		633,245.82
3090	4801	C	E											E		N	1		3,445,387.19
3090	4801	D	E											E		N	1		-2,419,976.99
3090	4871	D	E											E		N			-73,366.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		788.87
3090	4901	C	E											E		N	1		200,546.67
3090	4901	C	E											E		N	1		23,960.17
<b>Sub-Total, 3090</b>																			<b>1,760,585.67</b>
3100, Obligated balance, end of year (net)																			=====
																			1,760,585.67

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			3,235.39
4011	4902	C	E					DISC				X		E		N			40,843.66
<b>Sub-Total, 4011</b>																			<b>44,079.05</b>
4020, Disc: Total outlays, gross																			=====
																			44,079.05
4080, Disc: Outlays, net																			=====
																			44,079.05
4190, Outlays, net (disc. and mand.)																			=====
																			44,079.05

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OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	D	B									X		E		N	1		-8,400,790.86
3000	4801	C	B									X		E		N	1		14,056,780.46
3000	4801	C	B									X		E		N	1		4,822,564.12
3000	4801	C	B									X		E		N	1		50,265.00
3000	4901	C	B									X		E		N	1		930,188.10
3000	4901	D	B									X		E		N	1		-322,509.96
3000	4901	C	B									X		E		N	1		2,549,508.43
3000	4901	C	B									X		E		N	1		147.16
<b>Sub-Total, 3000</b>																			<b>13,686,152.45</b>
3010	4225	D	B					DISC				X		E		N	1		-14,467,390.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-781,237.55</b>
3031	4801	D	B									X		E		N	1		8,400,790.86
3031	4801	C	B									X		E		N	1		-14,056,780.46
3031	4801	C	B									X		E		N	1		-4,822,564.12
3031	4801	C	B									X		E		N	1		-50,265.00
3031	4801	C	E									X		E		N	1		13,795,124.69
3031	4801	C	E									X		E		N	1		4,822,233.81
3031	4801	D	E									X		E		N	1		-8,400,790.86
3031	4801	C	E									X		E		N	1		50,265.00
3031	4802	D	B					DISC				X		E		N	1		2,338,885.47
3031	4802	D	B					DISC				X		E		N	1		1,202.34
3031	4802	C	B					DISC				X		E		N	1		-2,340,087.81
3031	4802	D	E					DISC				X		E		N	1		-2,338,885.47
3031	4802	C	E					DISC				X		E		N	1		2,340,087.81
3031	4802	D	E					DISC				X		E		N	1		-1,202.34
3031	4901	C	B									X		E		N	1		-930,188.10
3031	4901	D	B									X		E		N	1		322,509.96
3031	4901	C	B									X		E		N	1		-2,549,508.43
3031	4901	C	B									X		E		N	1		-147.16
3031	4901	C	E									X		E		N	1		2,496,351.54
3031	4901	C	E									X		E		N	1		930,220.84
3031	4901	D	E									X		E		N	1		-322,509.96
3031	4901	C	E									X		E		N	1		147.16
3031	4902	C	E					DISC				X		E		N			297.57
3031	4902	C	E					DISC				X		E		N			314,812.66
<b>Sub-Total, 3031</b>																			<b>0.00</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		E		N	1		-2,338,885.47
3040	4802	D	B					DISC				X		E		N	1		-1,202.34
3040	4802	C	B					DISC				X		E		N	1		2,340,087.81
3040	4802	D	E					DISC				X		E		N	1		2,338,885.47
3040	4802	C	E					DISC				X		E		N	1		-2,340,087.81
3040	4802	D	E					DISC				X		E		N	1		1,202.34
3040	4902	C	E					DISC				X		E		N			-297.57
3040	4902	C	E					DISC				X		E		N			-314,812.66
<b>Sub-Total, 3040</b>																			<b>-315,110.23</b>
3051	4225	D	B					DISC				X		E		N	1		14,467,390.00
3051	4225	D	E					DISC				X		E		N	1		-14,467,390.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-25,663.87
3090	4801	C	E											E		N	1		13,795,124.69
3090	4801	C	E											E		N	1		4,822,233.81
3090	4801	D	E											E		N	1		-8,400,790.86
3090	4801	C	E											E		N	1		50,265.00
3090	4871	D	E											E		N			-25,663.87
3090	4901	C	E											E		N	1		2,496,351.54
3090	4901	C	E											E		N	1		930,220.84
3090	4901	D	E											E		N	1		-322,509.96
3090	4901	C	E											E		N	1		147.16
<b>Sub-Total, 3090</b>																			<b>13,345,378.35</b>
3091	4225	D	E					DISC						E		N	1		-14,467,390.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-1,122,011.65</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		2,338,885.47
4011	4802	D	B					DISC				X		E		N	1		1,202.34
4011	4802	C	B					DISC				X		E		N	1		-2,340,087.81
4011	4802	D	E					DISC				X		E		N	1		-2,338,885.47
4011	4802	C	E					DISC				X		E		N	1		2,340,087.81
4011	4802	D	E					DISC				X		E		N	1		-1,202.34
4011	4902	C	E					DISC				X		E		N			297.57
4011	4902	C	E					DISC				X		E		N			314,812.66
<b>Sub-Total, 4011</b>																			<b>315,110.23</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			315,110.23
4030	4252	C	E			F		DISC				X		E		N			9,646.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			9,646.00
4052	4252	C	E			F		DISC				X		E		N			-9,646.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			-9,646.00
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			324,756.23
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			324,756.23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: State Unemployment Insurance and Employment Service Operations  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -04/05-0179 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		270,221.26
3000	4901	C	B									X		E		N	1		0.98
3000	4901	C	B									X		E		N	1		12,585.96
<b>Sub-Total, 3000</b>																			<b>282,808.20</b>
3010	4225	D	B					DISC				X		E		N	1		-75,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			207,808.20
3031	4801	C	B									X		E		N	1		-270,221.26
3031	4801	C	E									X		E		N	1		236,975.88
3031	4901	C	B									X		E		N	1		-0.98
3031	4901	C	B									X		E		N	1		-12,585.96
3031	4901	C	E									X		E		N	1		0.98
3031	4901	C	E									X		E		N	1		15,880.55
3031	4902	C	E					DISC				X		E		N	1		29,950.79
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-29,950.79
3051	4225	D	B					DISC				X		E		N	1		75,000.00
3051	4225	D	E					DISC				X		E		N	1		-75,000.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		236,975.88
3090	4901	C	E											E		N	1		0.98
3090	4901	C	E											E		N	1		15,880.55
<b>Sub-Total, 3090</b>																			<b>252,857.41</b>
3091	4225	D	E					DISC						E		N	1		-75,000.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			177,857.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N		29,950.79
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				29,950.79	
<b>4080, Disc: Outlays, net</b>																				=====	
																				29,950.79	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				29,950.79	

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 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		14,741.02
3000	4801	D	B									X		E		N	1		-1,990,112.28
3000	4801	C	B									X		E		N	1		33,586,624.90
3000	4801	C	B									X		E		N	1		90,589.04
3000	4901	C	B									X		E		N	1		3,498,551.57
3000	4901	C	B									X		E		N	1		200.25
3000	4901	D	B									X		E		N	1		-25,774.61
3000	4901	C	B									X		E		N	1		41,771.64
<b>Sub-Total, 3000</b>																			<b>35,216,591.53</b>
3010	4225	D	B					DISC				X		E		N	1		-38,520,707.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-3,304,115.47</b>
3031	4801	C	B									X		E		N	1		-14,741.02
3031	4801	D	B									X		E		N	1		1,990,112.28
3031	4801	C	B									X		E		N	1		-33,586,624.90
3031	4801	C	B									X		E		N	1		-90,589.04
3031	4801	C	E									X		E		N	1		14,741.02
3031	4801	C	E									X		E		N	1		33,253,431.83
3031	4801	D	E									X		E		N	1		-1,990,112.28
3031	4801	C	E									X		E		N	1		127,935.21
3031	4802	C	B					DISC				X		E		N	1		-2,592,438.45
3031	4802	D	B					DISC				X		E		N	1		2,592,438.45
3031	4802	C	E					DISC				X		E		N	1		2,592,438.45
3031	4802	D	E					DISC				X		E		N	1		-2,592,438.45
3031	4901	C	B									X		E		N	1		-3,498,551.57
3031	4901	C	B									X		E		N	1		-200.25
3031	4901	D	B									X		E		N	1		25,774.61
3031	4901	C	B									X		E		N	1		-41,771.64
3031	4901	C	E									X		E		N	1		4,425.47
3031	4901	C	E									X		E		N	1		1,354,117.95
3031	4901	C	E									X		E		N	1		200.25
3031	4901	D	E									X		E		N	1		-25,774.61
3031	4902	C	E					DISC				X		E		N			2,477,626.69
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		2,592,438.45
3040	4802	D	B					DISC				X		E		N	1		-2,592,438.45
3040	4802	C	E					DISC				X		E		N	1		-2,592,438.45

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		E		N	1		2,592,438.45
3040	4902	C	E					DISC				X		E		N			-2,477,626.69
<b>Sub-Total, 3040</b>																			<b>-2,477,626.69</b>
3051	4225	D	B					DISC				X		E		N	1		38,520,707.00
3051	4225	D	E					DISC				X		E		N	1		-38,520,707.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-8,327,353.67
3090	4801	C	E											E		N	1		14,741.02
3090	4801	C	E											E		N	1		33,253,431.83
3090	4801	D	E											E		N	1		-1,990,112.28
3090	4801	C	E											E		N	1		127,935.21
3090	4871	D	E											E		N			-8,327,353.67
3090	4901	C	E											E		N	1		4,425.47
3090	4901	C	E											E		N	1		1,354,117.95
3090	4901	C	E											E		N	1		200.25
3090	4901	D	E											E		N	1		-25,774.61
<b>Sub-Total, 3090</b>																			<b>24,411,611.17</b>
3091	4225	D	E					DISC						E		N	1		-38,520,707.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-14,109,095.83</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-2,592,438.45
4011	4802	D	B					DISC				X		E		N	1		2,592,438.45
4011	4802	C	E					DISC				X		E		N	1		2,592,438.45
4011	4802	D	E					DISC				X		E		N	1		-2,592,438.45
4011	4902	C	E					DISC				X		E		N			2,477,626.69
<b>Sub-Total, 4011</b>																			<b>2,477,626.69</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>2,477,626.69</b>
4030	4252	C	E			F		DISC				X		E		N			108,793.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>108,793.00</b>
4052	4252	C	E			F		DISC				X		E		N			-108,793.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: State Unemployment Insurance and Employment Service Operations  
Treasury Account: State Unemployment Insurance and Employment Service Operations  
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /05-0179 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: Salaries and Expenses, H-1B Funded  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	2		-1,726,027.56
0900	4801	C	B									X		U		N	2		-432,661.67
0900	4801	C	E									X		U		N	2		1,187,931.97
0900	4801	C	E									X		U		N	2		432,661.67
0900	4901	C	B									X		U		N	2		-30,036.11
0900	4901	C	B									X		U		N	2		-115,923.36
0900	4901	C	E									X		U		N	2		115,923.36
0900	4901	D	E									X		U		N	2		-13,238.01
0900	4902	C	E					MAND	BAL			X		U		N			1,929,949.00
0900	4982	C	E					MAND	BAL			X		U		N			21,299.43
<b>Sub-Total, 0900</b>																			<b>1,369,878.72</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		17,324,259.50
1000	4801	C	B									X		U		N	2		-1,726,027.56
1000	4801	C	B									X		U		N	2		-432,661.67
1000	4901	C	B									X		U		N	2		-30,036.11
1000	4901	C	B									X		U		N	2		-115,923.36
<b>Sub-Total, 1000</b>																			<b>15,019,610.80</b>
1021	4971	D	E									X		U		N			3,939.60
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			15,023,550.40
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			15,023,550.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: Salaries and Expenses, H-1B Funded  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	2		1,726,027.56
3000	4801	C	B									X		U		N	2		432,661.67
3000	4901	C	B									X		U		N	2		30,036.11
3000	4901	C	B									X		U		N	2		115,923.36
<b>Sub-Total, 3000</b>																			<b>2,304,648.70</b>

3020, Obligated balance, start of year (net) =====  
2,304,648.70

3030	4801	C	B									X		U		N	2		-1,726,027.56
3030	4801	C	B									X		U		N	2		-432,661.67
3030	4801	C	E									X		U		N	2		1,187,931.97
3030	4801	C	E									X		U		N	2		432,661.67
3030	4901	C	B									X		U		N	2		-30,036.11
3030	4901	C	B									X		U		N	2		-115,923.36
3030	4901	C	E									X		U		N	2		115,923.36
3030	4901	D	E									X		U		N	2		-13,238.01
3030	4902	C	E					MAND BAL				X		U		N			1,929,949.00
3030	4982	C	E					MAND BAL				X		U		N			21,299.43
<b>Sub-Total, 3030</b>																			<b>1,369,878.72</b>

3040	4902	C	E					MAND BAL				X		U		N			-1,929,949.00
3040	4982	C	E					MAND BAL				X		U		N			-21,299.43
<b>Sub-Total, 3040</b>																			<b>-1,951,248.43</b>

3080	4971	D	E									X		U		N			-3,939.60
3090	4801	C	E											U		N	2		1,187,931.97
3090	4801	C	E											U		N	2		432,661.67
3090	4901	C	E											U		N	2		115,923.36
3090	4901	D	E											U		N	2		-13,238.01
3090	4971	D	E											U		N			-3,939.60
<b>Sub-Total, 3090</b>																			<b>1,719,339.39</b>

3100, Obligated balance, end of year (net) =====  
1,719,339.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: State Unemployment Insurance and Employment Service Operations  
 Treasury Account: Salaries and Expenses, H-1B Funded  
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4101	4902	C	E					MAND	BAL			X			U		N			1,929,949.00
4101	4982	C	E					MAND	BAL			X			U		N			21,299.43
<b>Sub-Total, 4101</b>																				<b>1,951,248.43</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b> <b>1,951,248.43</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b> <b>1,951,248.43</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>1,951,248.43</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
 Treasury Account:  
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					958,239,690.98
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					259,207,163.21
1021, Unob Bal: Recov of prior year unpaid obligations																					4,117,270.60
1050, Unob Bal: Unobligated balance (total)																					263,324,433.81
1100, BA: Disc: Appropriation																					86,403,000.00
1160, BA: Disc: Appropriation (total)																					86,403,000.00
1700, BA: Disc: Spending auth: Collected																					1,080,489,361.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-116,000,000.00
1750, BA: Disc: Spending auth: Total																					964,489,361.00
1900, Budget authority total (disc. and mand.)																					1,050,892,361.00
1930, Total budgetary resources avail (disc. and mand.)																					1,314,216,794.81
1940, Unobligated balance expiring (memorandum)																					-185,068,328.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
 Treasury Account:  
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				2,164,080,479.15
3010																				-2,283,649,984.26
3020																				=====
																				-119,569,505.11
3030																				958,239,690.98
3031																				1,126,493.11
3040																				-1,144,459,732.36
3050																				116,000,000.00
3051																				18,400,000.00
3080																				-4,117,270.60
3081																				-11,544,762.77
3090																				1,963,324,897.51
3091																				-2,149,249,984.26
3100																				=====
																				-185,925,086.75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
 Treasury Account:  
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,050,892,361.00
4010																				362,822,420.40
4011																				779,686,063.53
4020																				===== 1,142,508,483.93
4030																				-1,099,724,233.30
4033																				-24,752.23
4040																				===== -1,099,748,985.53
4050																				116,000,000.00
4052																				19,259,624.53
4060																				===== 135,259,624.53
4070																				===== 86,403,000.00
4080																				===== 42,759,498.40
4101																				1,951,248.43
4110																				===== 1,951,248.43
4170																				===== 1,951,248.43
4180																				===== 86,403,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, State Unemployment Insurance and Employment Servi  
Treasury Account:  
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			44,710,746.83	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Payments to the Unemployment Trust Fund  
 Treasury Account: Payments to the Unemployment Trust Fund  
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	BAL			X			U		N			3,815,000,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		N	1		4,060,000,000.00
1260, BA: Mand: Appropriations (total)																				4,060,000,000.00
1900, Budget authority total (disc. and mand.)																				4,060,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				4,060,000,000.00

**Change in Obl Bal**

3030	4902	C	E					MAND	BAL			X			U		N			3,815,000,000.00
3040	4902	C	E					MAND	BAL			X			U		N			-3,815,000,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				4,060,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N			3,815,000,000.00
4110, Mand: Total outlays, gross																				3,815,000,000.00
4160, Mand: Budget authority, net																				4,060,000,000.00
4170, Mand: Outlays, net																				3,815,000,000.00
4180, Budget authority, net (disc. and mand.)																				4,060,000,000.00
4190, Outlays, net (disc. and mand.)																				3,815,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Payments to the Unemployment Trust Fund  
Treasury Account: Payments to the Unemployment Trust Fund  
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Payments to the Unemployment Trust Fund  
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act  
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	BAL			X			U		N			21,795,000,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		N	1		22,081,000,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				22,081,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				22,081,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				22,081,000,000.00

**Change in Obl Bal**

3030	4902	C	E					MAND	BAL			X			U		N			21,795,000,000.00
3040	4902	C	E					MAND	BAL			X			U		N			-21,795,000,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				22,081,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N			21,795,000,000.00
4110, Mand: Total outlays, gross																				=====
																				21,795,000,000.00
4160, Mand: Budget authority, net																				=====
																				22,081,000,000.00
4170, Mand: Outlays, net																				=====
																				21,795,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				22,081,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				21,795,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Payments to the Unemployment Trust Fund  
Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act  
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10  
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Payments to the Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				25,610,000,000.00
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**Schedule of Budgetary Resources**

1200, BA: Mand: Appropriation																				26,141,000,000.00
1260, BA: Mand: Appropriations (total)																				26,141,000,000.00
1900, Budget authority total (disc. and mand.)																				26,141,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				26,141,000,000.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																				25,610,000,000.00
3040, Ob Bal: Outlays (gross)																				-25,610,000,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				26,141,000,000.00
4101, Mand: Outlays from balances																				25,610,000,000.00
4110, Mand: Total outlays, gross																				25,610,000,000.00
4160, Mand: Budget authority, net																				26,141,000,000.00
4170, Mand: Outlays, net																				25,610,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Payments to the Unemployment Trust Fund  
Treasury Account:  
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			26,141,000,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			25,610,000,000.00	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery  
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act  
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-4,254,584.18
0900	4801	C	E									X		U		N	1		3,644,415.20
0900	4802	C	B					MAND	BAL			X		U		N	1		-73,232,984.60
0900	4802	C	E					MAND	BAL			X		U		N	1		28,233,235.00
0900	4881	C	E									X		U		N			202,691.00
0900	4901	C	B									X		U		N	1		-232,627,670.45
0900	4901	C	E									X		U		N	1		358,718,555.17
0900	4902	C	E					MAND	BAL			X		U		N			3,012,481,631.36
<b>Sub-Total, 0900</b>																			<b>3,093,165,288.50</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		311,318,701.49
1000	4801	C	B									X		U		N	1		-4,254,584.18
1000	4802	C	B					MAND	BAL			X		U		N	1		-73,232,984.60
1000	4901	C	B									X		U		N	1		-232,627,670.45
<b>Sub-Total, 1000</b>																			<b>1,203,462.26</b>
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,203,462.26
1200	4119	D	E	P				MAND				X		U		N	1		5,401,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			5,401,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			5,401,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			5,402,203,462.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery  
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act  
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U			N	1	4,254,584.18
3000	4901	C	B									X		U			N	1	232,627,670.45
<b>Sub-Total, 3000</b>																			<b>236,882,254.63</b>

**3020, Obligated balance, start of year (net)** =====  
236,882,254.63

3030	4801	C	B									X		U			N	1	-4,254,584.18
3030	4801	C	E									X		U			N	1	3,644,415.20
3030	4802	C	B					MAND BAL				X		U			N	1	-73,232,984.60
3030	4802	C	E					MAND BAL				X		U			N	1	28,233,235.00
3030	4881	C	E									X		U			N		202,691.00
3030	4901	C	B									X		U			N	1	-232,627,670.45
3030	4901	C	E									X		U			N	1	358,718,555.17
3030	4902	C	E					MAND BAL				X		U			N		3,012,481,631.36
<b>Sub-Total, 3030</b>																			<b>3,093,165,288.50</b>

3040	4802	C	B					MAND BAL				X		U			N	1	73,232,984.60
3040	4802	C	E					MAND BAL				X		U			N	1	-28,233,235.00
3040	4902	C	E					MAND BAL				X		U			N		-3,012,481,631.36
<b>Sub-Total, 3040</b>																			<b>-2,967,481,881.76</b>

3090	4801	C	E											U			N	1	3,644,415.20
3090	4881	C	E											U			N		202,691.00
3090	4901	C	E											U			N	1	358,718,555.17
<b>Sub-Total, 3090</b>																			<b>362,565,661.37</b>

**3100, Obligated balance, end of year (net)** =====  
362,565,661.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery  
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act  
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				5,401,000,000.00
4101	4802	C	B					MAND	BAL			X			U		N	1		-73,232,984.60
4101	4802	C	E					MAND	BAL			X			U		N	1		28,233,235.00
4101	4902	C	E					MAND	BAL			X			U		N			3,012,481,631.36
<b>Sub-Total, 4101</b>																				<b>2,967,481,881.76</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				2,967,481,881.76
<b>4160, Mand: Budget authority, net</b>																				=====
																				5,401,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				2,967,481,881.76
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				5,401,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,967,481,881.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog  
 Treasury Account:  
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					3,093,165,288.50
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,203,462.26		
1050, Unob Bal: Unobligated balance (total)																					=====	1,203,462.26	
1200, BA: Mand: Appropriation																						5,401,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	5,401,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	5,401,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	5,402,203,462.26

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						236,882,254.63		
3020, Obligated balance, start of year (net)																						=====	236,882,254.63	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							3,093,165,288.50	
3040, Ob Bal: Outlays (gross)																							-2,967,481,881.76	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							362,565,661.37	
3100, Obligated balance, end of year (net)																							=====	362,565,661.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog  
 Treasury Account:  
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 5,401,000,000.00
4101																				2,967,481,881.76
4110																				===== 2,967,481,881.76
4160																				===== 5,401,000,000.00
4170																				===== 2,967,481,881.76
4180																				===== 5,401,000,000.00
4190																				===== 2,967,481,881.76

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds  
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds  
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U			N	1	41,050,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				41,050,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				41,050,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				41,050,000,000.00

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				41,050,000,000.00
<b>4160, Mand: Budget authority, net</b>																				=====
																				41,050,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				41,050,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds  
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds  
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -09/10-0327 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B										U				Y	1		4,500,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
																			=====	
																			4,500,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
																			=====	
																			4,500,000.00	
1940	4450	C	E										U				Y			-4,500,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds  
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds  
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- - /10-0327 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X		U		Y	1		12,500,000,000.00
1200	4129	C	E	P				MAND				X		U		Y	1		-12,500,000,000.00
<b>Sub-Total, 1200</b>																			<b>0.00</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other  
 Treasury Account:  
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			4,500,000.00
1050	Unob Bal: Unobligated balance (total)																			4,500,000.00
1200	BA: Mand: Appropriation																			41,050,000,000.00
1260	BA: Mand: Appropriations (total)																			41,050,000,000.00
1900	Budget authority total (disc. and mand.)																			41,050,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			41,054,500,000.00
1940	Unobligated balance expiring (memorandum)																			-4,500,000.00
<b>BA &amp; O, Net</b>																				
4090	Mand: Budget authority, gross																			41,050,000,000.00
4160	Mand: Budget authority, net																			41,050,000,000.00
4180	Budget authority, net (disc. and mand.)																			41,050,000,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-14,513.65
0900	4801	C	B									X			U		Y	1		-609,548.12
0900	4801	C	B									X			U		Y	1		-23,776.91
0900	4801	C	B									X			U		Y	1		-444,799.52
0900	4801	C	B									X			U		Y	1		-259,047.16
0900	4801	C	B									X			U		Y	1		-58,345.94
0900	4801	C	B									X			U		Y	1		-34,259.64
0900	4801	C	E									X			U		Y	1		58,045.94
0900	4801	D	E									X			U		Y	1		-66,269.43
0900	4801	D	E									X			U		Y	1		-27,153.95
0900	4801	C	E									X			U		Y	1		346,510.17
0900	4801	C	E									X			U		Y	1		618.76
0900	4801	C	E									X			U		Y	1		4,696.28
0900	4801	C	E									X			U		Y	1		34,259.64
0900	4881	C	E									X			U		Y			427,378.26
0900	4881	C	E									X			U		Y			112.50
0900	4881	C	E									X			U		Y			33,254.21
0900	4881	C	E									X			U		Y			33,554.20
0900	4881	C	E									X			U		Y			322,590.21
0900	4901	C	B									X			U		Y	1		-125,155.37
0900	4901	C	B									X			U		Y	1		-24,459.15
0900	4901	C	B									X			U		Y	1		-38,223.73
0900	4901	C	B									X			U		Y	1		-95,750.53
0900	4901	C	B									X			U		Y	1		-406,538.85
0900	4901	C	B									X			U		Y	1		-4,755.46
0900	4901	C	B									X			U		Y	1		-47,047.96
0900	4901	C	E									X			U		Y	1		316,247.41
0900	4901	C	E									X			U		Y	1		62,377.98
0900	4901	D	E									X			U		Y	1		-15,448.29
0900	4901	D	E									X			U		Y	1		-38,575.53
0900	4901	C	E									X			U		Y	1		8,391.13
0900	4901	C	E									X			U		Y	1		35,429.29
0900	4901	C	E									X			U		Y	1		16,785.17
0900	4902	C	E					DISC				X			U		Y			758,035.26
0900	4902	C	E					DISC				X			U		Y			324,867.92
0900	4902	C	E					DISC				X			U		Y			460,889.83
0900	4902	C	E					DISC				X			U		Y			971,599.42
0900	4902	C	E					DISC				X			U		Y			3,273,568.12
0900	4902	C	E					DISC				X			U		Y			82,053.03
0900	4902	C	E					DISC				X			U		Y			144,697.61

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 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4981	C	E									X			U		Y			74,014.98
0900	4981	C	E									X			U		Y			9,884.37
0900	4981	C	E									X			U		Y			6,835.23
0900	4981	C	E									X			U		Y			29,863.46
0900	4981	C	E									X			U		Y			55,828.48
0900	4981	C	E									X			U		Y			130,807.66
0900	4981	C	E									X			U		Y			28,516.39
0900	4982	C	E					DISC				X			U		Y			1,473.09
0900	4982	D	E					DISC				X			U		Y			-7,752.96
0900	4982	C	E					DISC				X			U		Y			17,259.25
0900	4982	C	E					DISC				X			U		Y			2,599.94
0900	4982	C	E					DISC				X			U		Y			1,941.71
0900	4982	C	E					DISC				X			U		Y			18.50
<b>Sub-Total, 0900</b>																			<b>5,733,583.25</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		40,477,980.02
1000	4801	C	B									X			U		Y	1		-14,513.65
1000	4801	C	B									X			U		Y	1		-609,548.12
1000	4801	C	B									X			U		Y	1		-23,776.91
1000	4801	C	B									X			U		Y	1		-444,799.52
1000	4801	C	B									X			U		Y	1		-259,047.16
1000	4801	C	B									X			U		Y	1		-58,345.94
1000	4801	C	B									X			U		Y	1		-34,259.64
1000	4901	C	B									X			U		Y	1		-125,155.37
1000	4901	C	B									X			U		Y	1		-24,459.15
1000	4901	C	B									X			U		Y	1		-38,223.73
1000	4901	C	B									X			U		Y	1		-95,750.53
1000	4901	C	B									X			U		Y	1		-406,538.85
1000	4901	C	B									X			U		Y	1		-4,755.46
1000	4901	C	B									X			U		Y	1		-47,047.96
<b>Sub-Total, 1000</b>																			<b>38,291,758.03</b>	
1021	4971	D	E									X			U		Y			14,710.01
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>38,306,468.04</b>	
1121	4175	D	E	P				DISC		16	0000	X			U		Y			7,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>7,500,000.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U		Y			10,355.83
1700	4972	D	E			F		DISC				X		U		Y			26.25
<b>Sub-Total, 1700</b>																			<b>10,382.08</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>10,382.08</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>7,510,382.08</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>45,816,850.12</b>
1940	4450	C	E											U		Y			-38,291,758.03
1940	4510	D	E		S									U		Y			31,519,000.00
1940	4610	C	E		A									U		Y			-28,727,895.38
1940	4700	C	E		A									U		Y			-4,582,613.46
<b>Sub-Total, 1940</b>																			<b>-40,083,266.87</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		14,513.65
3000	4801	C	B									X		U		Y	1		609,548.12
3000	4801	C	B									X		U		Y	1		23,776.91
3000	4801	C	B									X		U		Y	1		444,799.52
3000	4801	C	B									X		U		Y	1		259,047.16
3000	4801	C	B									X		U		Y	1		58,345.94
3000	4801	C	B									X		U		Y	1		34,259.64
3000	4901	C	B									X		U		Y	1		125,155.37
3000	4901	C	B									X		U		Y	1		24,459.15
3000	4901	C	B									X		U		Y	1		38,223.73
3000	4901	C	B									X		U		Y	1		95,750.53
3000	4901	C	B									X		U		Y	1		406,538.85
3000	4901	C	B									X		U		Y	1		4,755.46
3000	4901	C	B									X		U		Y	1		47,047.96
<b>Sub-Total, 3000</b>																			<b>2,186,221.99</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,186,221.99</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		Y	1		-14,513.65
3030	4801	C	B									X			U		Y	1		-609,548.12
3030	4801	C	B									X			U		Y	1		-23,776.91
3030	4801	C	B									X			U		Y	1		-444,799.52
3030	4801	C	B									X			U		Y	1		-259,047.16
3030	4801	C	B									X			U		Y	1		-58,345.94
3030	4801	C	B									X			U		Y	1		-34,259.64
3030	4801	C	E									X			U		Y	1		58,045.94
3030	4801	D	E									X			U		Y	1		-66,269.43
3030	4801	D	E									X			U		Y	1		-27,153.95
3030	4801	C	E									X			U		Y	1		346,510.17
3030	4801	C	E									X			U		Y	1		618.76
3030	4801	C	E									X			U		Y	1		4,696.28
3030	4801	C	E									X			U		Y	1		34,259.64
3030	4881	C	E									X			U		Y			427,378.26
3030	4881	C	E									X			U		Y			112.50
3030	4881	C	E									X			U		Y			33,254.21
3030	4881	C	E									X			U		Y			33,554.20
3030	4881	C	E									X			U		Y			322,590.21
3030	4901	C	B									X			U		Y	1		-125,155.37
3030	4901	C	B									X			U		Y	1		-24,459.15
3030	4901	C	B									X			U		Y	1		-38,223.73
3030	4901	C	B									X			U		Y	1		-95,750.53
3030	4901	C	B									X			U		Y	1		-406,538.85
3030	4901	C	B									X			U		Y	1		-4,755.46
3030	4901	C	B									X			U		Y	1		-47,047.96
3030	4901	C	E									X			U		Y	1		316,247.41
3030	4901	C	E									X			U		Y	1		62,377.98
3030	4901	D	E									X			U		Y	1		-15,448.29
3030	4901	D	E									X			U		Y	1		-38,575.53
3030	4901	C	E									X			U		Y	1		8,391.13
3030	4901	C	E									X			U		Y	1		35,429.29
3030	4901	C	E									X			U		Y	1		16,785.17
3030	4902	C	E					DISC				X			U		Y			758,035.26
3030	4902	C	E					DISC				X			U		Y			324,867.92
3030	4902	C	E					DISC				X			U		Y			460,889.83
3030	4902	C	E					DISC				X			U		Y			971,599.42
3030	4902	C	E					DISC				X			U		Y			3,273,568.12
3030	4902	C	E					DISC				X			U		Y			82,053.03
3030	4902	C	E					DISC				X			U		Y			144,697.61
3030	4981	C	E									X			U		Y			74,014.98
3030	4981	C	E									X			U		Y			9,884.37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Beqn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4981	C	E									X			U		Y			6,835.23
3030	4981	C	E									X			U		Y			29,863.46
3030	4981	C	E									X			U		Y			55,828.48
3030	4981	C	E									X			U		Y			130,807.66
3030	4981	C	E									X			U		Y			28,516.39
3030	4982	C	E					DISC				X			U		Y			1,473.09
3030	4982	D	E					DISC				X			U		Y			-7,752.96
3030	4982	C	E					DISC				X			U		Y			17,259.25
3030	4982	C	E					DISC				X			U		Y			2,599.94
3030	4982	C	E					DISC				X			U		Y			1,941.71
3030	4982	C	E					DISC				X			U		Y			18.50
<b>Sub-Total, 3030</b>																			<b>5,733,583.25</b>	
3040	4902	C	E					DISC				X			U		Y			-758,035.26
3040	4902	C	E					DISC				X			U		Y			-324,867.92
3040	4902	C	E					DISC				X			U		Y			-460,889.83
3040	4902	C	E					DISC				X			U		Y			-971,599.42
3040	4902	C	E					DISC				X			U		Y			-3,273,568.12
3040	4902	C	E					DISC				X			U		Y			-82,053.03
3040	4902	C	E					DISC				X			U		Y			-144,697.61
3040	4982	C	E					DISC				X			U		Y			-1,473.09
3040	4982	D	E					DISC				X			U		Y			7,752.96
3040	4982	C	E					DISC				X			U		Y			-17,259.25
3040	4982	C	E					DISC				X			U		Y			-2,599.94
3040	4982	C	E					DISC				X			U		Y			-1,941.71
3040	4982	C	E					DISC				X			U		Y			-18.50
<b>Sub-Total, 3040</b>																			<b>-6,031,250.72</b>	
3080	4971	D	E									X			U		Y			-14,710.01
3090	4801	C	E												U		Y	1		58,045.94
3090	4801	D	E												U		Y	1		-66,269.43
3090	4801	D	E												U		Y	1		-27,153.95
3090	4801	C	E												U		Y	1		346,510.17
3090	4801	C	E												U		Y	1		618.76
3090	4801	C	E												U		Y	1		4,696.28
3090	4801	C	E												U		Y	1		34,259.64
3090	4881	C	E												U		Y			427,378.26
3090	4881	C	E												U		Y			112.50
3090	4881	C	E												U		Y			33,254.21
3090	4881	C	E												U		Y			33,554.20
3090	4881	C	E												U		Y			322,590.21
3090	4901	C	E												U		Y	1		316,247.41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	62,377.98
3090	4901	D	E												U		Y	1	-15,448.29
3090	4901	D	E												U		Y	1	-38,575.53
3090	4901	C	E												U		Y	1	8,391.13
3090	4901	C	E												U		Y	1	35,429.29
3090	4901	C	E												U		Y	1	16,785.17
3090	4971	D	E												U		Y		-14,710.01
3090	4981	C	E												U		Y		74,014.98
3090	4981	C	E												U		Y		9,884.37
3090	4981	C	E												U		Y		6,835.23
3090	4981	C	E												U		Y		29,863.46
3090	4981	C	E												U		Y		55,828.48
3090	4981	C	E												U		Y		130,807.66
3090	4981	C	E												U		Y		28,516.39
<b>Sub-Total, 3090</b>																			<b>1,873,844.51</b>
3100, Obligated balance, end of year (net)																			=====
																			1,873,844.51

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			7,510,382.08
4011	4902	C	E					DISC				X		U		Y			758,035.26
4011	4902	C	E					DISC				X		U		Y			324,867.92
4011	4902	C	E					DISC				X		U		Y			460,889.83
4011	4902	C	E					DISC				X		U		Y			971,599.42
4011	4902	C	E					DISC				X		U		Y			3,273,568.12
4011	4902	C	E					DISC				X		U		Y			82,053.03
4011	4902	C	E					DISC				X		U		Y			144,697.61
4011	4982	C	E					DISC				X		U		Y			1,473.09
4011	4982	D	E					DISC				X		U		Y			-7,752.96
4011	4982	C	E					DISC				X		U		Y			17,259.25
4011	4982	C	E					DISC				X		U		Y			2,599.94
4011	4982	C	E					DISC				X		U		Y			1,941.71
4011	4982	C	E					DISC				X		U		Y			18.50
<b>Sub-Total, 4011</b>																			<b>6,031,250.72</b>
4020, Disc: Total outlays, gross																			=====
																			6,031,250.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC				X			U		Y			-26.25
4033	4972	D	E			X		DISC				X			U		Y			-10,355.83
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-10,382.08
<b>4070, Disc: Budget authority, net</b>																				=====
																				7,500,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				6,020,868.64
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				7,500,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,020,868.64

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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		4,200.00
0900	4801	C	E									X		U		Y	1		32,546.51
0900	4801	C	E									X		U		Y	1		1,065.00
0900	4801	C	E									X		U		Y	1		15,044.55
0900	4801	C	E									X		U		Y	1		635,722.88
0900	4802	C	E					DISC				X		U		Y	1		804,059.64
0900	4901	C	E									X		U		Y	1		17,084.90
0900	4901	C	E									X		U		Y	1		262,329.16
0900	4901	C	E									X		U		Y	1		521,768.34
0900	4901	C	E									X		U		Y	1		230,429.18
0900	4901	C	E									X		U		Y	1		966,334.49
0900	4901	C	E									X		U		Y	1		1,194,996.33
0900	4902	C	E					DISC				X		U		Y			3,864,648.90
0900	4902	C	E					DISC				X		U		Y			7,031,367.56
0900	4902	C	E					DISC				X		U		Y			1,652,157.62
0900	4902	C	E					DISC				X		U		Y			8,955,187.20
0900	4902	C	E					DISC				X		U		Y			109,829.69
0900	4902	C	E					DISC				X		U		Y			1,986,828.24
<b>Sub-Total, 0900</b>																			<b>28,285,600.19</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		97,516,000.00
1134	4395	C	E	P				DISC				X		U		Y			-63,685,517.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>33,830,483.00</b>
1700	4255	D	E					DISC				X		U		Y			11,342,329.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>11,342,329.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>45,172,812.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>45,172,812.00</b>
1940	4450	C	E											U		Y			-48,979,618.00
1940	4610	C	E		A									U		Y			-6,874,207.95

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 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A											U		Y		-352,056.86
<b>Sub-Total, 1940</b>																				<b>-56,205,882.81</b>

**Change in Obl Bal**

3030	4801	C	E									X				U		Y	1	4,200.00
3030	4801	C	E									X				U		Y	1	32,546.51
3030	4801	C	E									X				U		Y	1	1,065.00
3030	4801	C	E									X				U		Y	1	15,044.55
3030	4801	C	E									X				U		Y	1	635,722.88
3030	4802	C	E					DISC				X				U		Y	1	804,059.64
3030	4901	C	E									X				U		Y	1	17,084.90
3030	4901	C	E									X				U		Y	1	262,329.16
3030	4901	C	E									X				U		Y	1	521,768.34
3030	4901	C	E									X				U		Y	1	230,429.18
3030	4901	C	E									X				U		Y	1	966,334.49
3030	4901	C	E									X				U		Y	1	1,194,996.33
3030	4902	C	E					DISC				X				U		Y		3,864,648.90
3030	4902	C	E					DISC				X				U		Y		7,031,367.56
3030	4902	C	E					DISC				X				U		Y		1,652,157.62
3030	4902	C	E					DISC				X				U		Y		8,955,187.20
3030	4902	C	E					DISC				X				U		Y		109,829.69
3030	4902	C	E					DISC				X				U		Y		1,986,828.24
<b>Sub-Total, 3030</b>																				<b>28,285,600.19</b>
3040	4802	C	E					DISC				X				U		Y	1	-804,059.64
3040	4902	C	E					DISC				X				U		Y		-3,864,648.90
3040	4902	C	E					DISC				X				U		Y		-7,031,367.56
3040	4902	C	E					DISC				X				U		Y		-1,652,157.62
3040	4902	C	E					DISC				X				U		Y		-8,955,187.20
3040	4902	C	E					DISC				X				U		Y		-109,829.69
3040	4902	C	E					DISC				X				U		Y		-1,986,828.24
<b>Sub-Total, 3040</b>																				<b>-24,404,078.85</b>
3090	4801	C	E													U		Y	1	4,200.00
3090	4801	C	E													U		Y	1	32,546.51
3090	4801	C	E													U		Y	1	1,065.00
3090	4801	C	E													U		Y	1	15,044.55
3090	4801	C	E													U		Y	1	635,722.88
3090	4901	C	E													U		Y	1	17,084.90
3090	4901	C	E													U		Y	1	262,329.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	521,768.34
3090	4901	C	E												U		Y	1	230,429.18
3090	4901	C	E												U		Y	1	966,334.49
3090	4901	C	E												U		Y	1	1,194,996.33
<b>Sub-Total, 3090</b>																			<b>3,881,521.34</b>
3100, Obligated balance, end of year (net)																			=====
																			3,881,521.34

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			45,172,812.00
4010	4802	C	E					DISC				X			U		Y	1	804,059.64
4010	4902	C	E					DISC				X			U		Y		3,864,648.90
4010	4902	C	E					DISC				X			U		Y		7,031,367.56
4010	4902	C	E					DISC				X			U		Y		1,652,157.62
4010	4902	C	E					DISC				X			U		Y		8,955,187.20
4010	4902	C	E					DISC				X			U		Y		109,829.69
4010	4902	C	E					DISC				X			U		Y		1,986,828.24
<b>Sub-Total, 4010</b>																			<b>24,404,078.85</b>
4020, Disc: Total outlays, gross																			=====
																			24,404,078.85
4030	4255	D	E					DISC				X			U		Y		-11,342,329.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,342,329.00
4070, Disc: Budget authority, net																			=====
																			33,830,483.00
4080, Disc: Outlays, net																			=====
																			13,061,749.85
4180, Budget authority, net (disc. and mand.)																			=====
																			33,830,483.00
4190, Outlays, net (disc. and mand.)																			=====
																			13,061,749.85

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
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Treasury Account: Program Administration  
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,020,100.62
3000	4801	C	B									X			E		N	1		1,304,288.50
3000	4801	C	B									X			E		N	1		5,996,061.33
3000	4801	C	B									X			E		N	1		768,171.98
3000	4801	C	B									X			E		N	1		5,230,486.96
3000	4801	C	B									X			E		N	1		425.00
3000	4901	C	B									X			E		N	1		2,099,419.50
3000	4901	C	B									X			E		N	1		395,510.42
3000	4901	C	B									X			E		N	1		380,822.12
3000	4901	C	B									X			E		N	1		27,166.26
3000	4901	C	B									X			E		N	1		1,606,100.33
3000	4901	C	B									X			E		N	1		855,013.19
<b>Sub-Total, 3000</b>																			<b>19,683,566.21</b>	

3020, Obligated balance, start of year (net)

=====  
 19,683,566.21

3031	4801	C	B									X			E		N	1		-1,020,100.62
3031	4801	C	B									X			E		N	1		-1,304,288.50
3031	4801	C	B									X			E		N	1		-5,996,061.33
3031	4801	C	B									X			E		N	1		-768,171.98
3031	4801	C	B									X			E		N	1		-5,230,486.96
3031	4801	C	B									X			E		N	1		-425.00
3031	4801	C	E									X			E		N	1		425.00
3031	4801	C	E									X			E		N	1		626,446.05
3031	4801	C	E									X			E		N	1		1,067,171.15
3031	4801	C	E									X			E		N	1		563,937.98
3031	4801	C	E									X			E		N	1		3,828,064.54
3031	4801	C	E									X			E		N	1		3,173,906.28
3031	4802	C	B					DISC				X			E		N	1		-759.00
3031	4802	C	B					DISC				X			E		N	1		-614.00
3031	4802	C	B					DISC				X			E		N	1		-3,656,949.35
3031	4802	C	E					DISC				X			E		N	1		759.00
3031	4802	C	E					DISC				X			E		N	1		2,669,152.82
3031	4802	C	E					DISC				X			E		N	1		614.00
3031	4881	D	E									X			E		N			-9,575.34
3031	4881	C	E									X			E		N			3,657,045.35
3031	4881	C	E									X			E		N			629.16
3031	4901	C	B									X			E		N	1		-2,099,419.50
3031	4901	C	B									X			E		N	1		-395,510.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-380,822.12
3031	4901	C	B									X			E		N	1		-27,166.26
3031	4901	C	B									X			E		N	1		-1,606,100.33
3031	4901	C	B									X			E		N	1		-855,013.19
3031	4901	C	E									X			E		N	1		39,632.70
3031	4901	D	E									X			E		N	1		-1,989.17
3031	4901	C	E									X			E		N	1		341.88
3031	4901	C	E									X			E		N	1		115,558.93
3031	4901	C	E									X			E		N	1		31,205.65
3031	4901	D	E									X			E		N	1		-465.82
3031	4902	C	E					DISC				X			E		N			1,209,895.32
3031	4902	C	E					DISC				X			E		N			638,683.70
3031	4902	C	E					DISC				X			E		N			4,225,462.16
3031	4902	C	E					DISC				X			E		N			607,688.76
3031	4902	C	E					DISC				X			E		N			4,712,020.54
3031	4902	C	E					DISC				X			E		N			27,915.18
3031	4981	C	E									X			E		N			5,781.48
3031	4981	C	E									X			E		N			1,741.62
3031	4981	C	E									X			E		N			16,918.12
3031	4981	C	E									X			E		N			17,113.24
3031	4981	C	E									X			E		N			26,764.52
3031	4981	C	E									X			E		N			8,122.98
3031	4982	C	E					DISC				X			E		N			50,337.37
3031	4982	C	E					DISC				X			E		N			74,715.70
3031	4982	C	E					DISC				X			E		N			13,102.57
3031	4982	C	E					DISC				X			E		N			13,185.43
3031	4982	C	E					DISC				X			E		N			13.50
3031	4982	C	E					DISC				X			E		N			10,368.24
<b>Sub-Total, 3031</b>																				<b>4,080,802.03</b>
3040	4802	C	B					DISC				X			E		N	1		759.00
3040	4802	C	B					DISC				X			E		N	1		614.00
3040	4802	C	B					DISC				X			E		N	1		3,656,949.35
3040	4802	C	E					DISC				X			E		N	1		-759.00
3040	4802	C	E					DISC				X			E		N	1		-2,669,152.82
3040	4802	C	E					DISC				X			E		N	1		-614.00
3040	4902	C	E					DISC				X			E		N			-1,209,895.32
3040	4902	C	E					DISC				X			E		N			-638,683.70
3040	4902	C	E					DISC				X			E		N			-4,225,462.16
3040	4902	C	E					DISC				X			E		N			-607,688.76
3040	4902	C	E					DISC				X			E		N			-4,712,020.54
3040	4902	C	E					DISC				X			E		N			-27,915.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N			-50,337.37
3040	4982	C	E					DISC				X			E		N			-74,715.70
3040	4982	C	E					DISC				X			E		N			-13,102.57
3040	4982	C	E					DISC				X			E		N			-13,185.43
3040	4982	C	E					DISC				X			E		N			-13.50
3040	4982	C	E					DISC				X			E		N			-10,368.24
<b>Sub-Total, 3040</b>																			<b>-10,595,591.94</b>	
3081	4871	D	E									X			E		N			-3,666,416.34
3081	4971	D	E									X			E		N			-54,785.76
<b>Sub-Total, 3081</b>																			<b>-3,721,202.10</b>	
3090	4801	C	E												E		N	1		425.00
3090	4801	C	E												E		N	1		626,446.05
3090	4801	C	E												E		N	1		1,067,171.15
3090	4801	C	E												E		N	1		563,937.98
3090	4801	C	E												E		N	1		3,828,064.54
3090	4801	C	E												E		N	1		3,173,906.28
3090	4871	D	E												E		N			-3,666,416.34
3090	4881	D	E												E		N			-9,575.34
3090	4881	C	E												E		N			3,657,045.35
3090	4881	C	E												E		N			629.16
3090	4901	C	E												E		N	1		39,632.70
3090	4901	D	E												E		N	1		-1,989.17
3090	4901	C	E												E		N	1		341.88
3090	4901	C	E												E		N	1		115,558.93
3090	4901	C	E												E		N	1		31,205.65
3090	4901	D	E												E		N	1		-465.82
3090	4971	D	E												E		N			-54,785.76
3090	4981	C	E												E		N			5,781.48
3090	4981	C	E												E		N			1,741.62
3090	4981	C	E												E		N			16,918.12
3090	4981	C	E												E		N			17,113.24
3090	4981	C	E												E		N			26,764.52
3090	4981	C	E												E		N			8,122.98
<b>Sub-Total, 3090</b>																			<b>9,447,574.20</b>	
3100, Obligated balance, end of year (net)																			=====	
																			9,447,574.20	

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<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-759.00
4011	4802	C	B					DISC				X			E		N	1		-614.00
4011	4802	C	B					DISC				X			E		N	1		-3,656,949.35
4011	4802	C	E					DISC				X			E		N	1		759.00
4011	4802	C	E					DISC				X			E		N	1		2,669,152.82
4011	4802	C	E					DISC				X			E		N	1		614.00
4011	4902	C	E					DISC				X			E		N			1,209,895.32
4011	4902	C	E					DISC				X			E		N			638,683.70
4011	4902	C	E					DISC				X			E		N			4,225,462.16
4011	4902	C	E					DISC				X			E		N			607,688.76
4011	4902	C	E					DISC				X			E		N			4,712,020.54
4011	4902	C	E					DISC				X			E		N			27,915.18
4011	4982	C	E					DISC				X			E		N			50,337.37
4011	4982	C	E					DISC				X			E		N			74,715.70
4011	4982	C	E					DISC				X			E		N			13,102.57
4011	4982	C	E					DISC				X			E		N			13,185.43
4011	4982	C	E					DISC				X			E		N			13.50
4011	4982	C	E					DISC				X			E		N			10,368.24
<b>Sub-Total, 4011</b>																			<b>10,595,591.94</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>10,595,591.94</b>	
4030	4972	D	E			F		DISC				X			E		N			-8,110.70
4033	4972	D	E			X		DISC				X			E		N			-73,809.46
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-81,920.16</b>	
4052	4972	D	E			X		DISC				X			E		N			73,809.46
4052	4972	D	E			F		DISC				X			E		N			8,110.70
<b>Sub-Total, 4052</b>																			<b>81,920.16</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>81,920.16</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>10,513,671.78</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>10,513,671.78</b>	

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,205,001.64
3000	4801	C	B									X			E		N	1		25,308.99
3000	4801	C	B									X			E		N	1		60,886.94
3000	4801	C	B									X			E		N	1		218,103.81
3000	4801	C	B									X			E		N	1		5,260,053.38
3000	4801	C	B									X			E		N	1		68,248.77
3000	4901	C	B									X			E		N	1		25,211.16
3000	4901	C	B									X			E		N	1		65,645.18
3000	4901	C	B									X			E		N	1		14,575.74
3000	4901	C	B									X			E		N	1		2,465.65
3000	4901	C	B									X			E		N	1		6,498.89
3000	4901	C	B									X			E		N	1		2,036.83
3000	4901	C	B									X			E		N	1		13,950.70
<b>Sub-Total, 3000</b>																			<b>6,967,987.68</b>	

3020, Obligated balance, start of year (net) =====  
6,967,987.68

3031	4801	C	B									X			E		N	1		-1,205,001.64
3031	4801	C	B									X			E		N	1		-25,308.99
3031	4801	C	B									X			E		N	1		-60,886.94
3031	4801	C	B									X			E		N	1		-218,103.81
3031	4801	C	B									X			E		N	1		-5,260,053.38
3031	4801	C	B									X			E		N	1		-68,248.77
3031	4801	C	E									X			E		N	1		25,308.99
3031	4801	C	E									X			E		N	1		1,147,827.73
3031	4801	C	E									X			E		N	1		59,001.94
3031	4801	C	E									X			E		N	1		218,103.81
3031	4801	C	E									X			E		N	1		68,248.77
3031	4801	C	E									X			E		N	1		2,575,475.56
3031	4802	C	B					DISC				X			E		N	1		-260.00
3031	4802	C	E					DISC				X			E		N	1		260.00
3031	4901	C	B									X			E		N	1		-25,211.16
3031	4901	C	B									X			E		N	1		-65,645.18
3031	4901	C	B									X			E		N	1		-14,575.74
3031	4901	C	B									X			E		N	1		-2,465.65
3031	4901	C	B									X			E		N	1		-6,498.89
3031	4901	C	B									X			E		N	1		-2,036.83
3031	4901	C	B									X			E		N	1		-13,950.70
3031	4901	C	E									X			E		N	1		14,575.74

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		2,465.65
3031	4901	C	E									X			E		N	1		65,072.63
3031	4901	C	E									X			E		N	1		6,214.17
3031	4901	C	E									X			E		N	1		2,036.83
3031	4901	C	E									X			E		N	1		13,919.20
3031	4901	C	E									X			E		N	1		24,876.91
3031	4902	C	E					DISC				X			E		N			334.25
3031	4902	C	E					DISC				X			E		N			57,754.16
3031	4902	C	E					DISC				X			E		N			2,688,380.97
3031	4902	C	E					DISC				X			E		N			1,920.14
3031	4981	C	E									X			E		N			31.50
3031	4982	D	E					DISC				X			E		N			-331.94
3031	4982	C	E					DISC				X			E		N			2,184.71
<b>Sub-Total, 3031</b>																			<b>5,414.04</b>	
3040	4802	C	B					DISC				X			E		N	1		260.00
3040	4802	C	E					DISC				X			E		N	1		-260.00
3040	4902	C	E					DISC				X			E		N			-334.25
3040	4902	C	E					DISC				X			E		N			-57,754.16
3040	4902	C	E					DISC				X			E		N			-2,688,380.97
3040	4902	C	E					DISC				X			E		N			-1,920.14
3040	4982	D	E					DISC				X			E		N			331.94
3040	4982	C	E					DISC				X			E		N			-2,184.71
<b>Sub-Total, 3040</b>																			<b>-2,750,242.29</b>	
3081	4871	D	E									X			E		N			-2,887.07
3081	4971	D	E									X			E		N			-2,300.00
<b>Sub-Total, 3081</b>																			<b>-5,187.07</b>	
3090	4801	C	E												E		N	1		25,308.99
3090	4801	C	E												E		N	1		1,147,827.73
3090	4801	C	E												E		N	1		59,001.94
3090	4801	C	E												E		N	1		218,103.81
3090	4801	C	E												E		N	1		68,248.77
3090	4801	C	E												E		N	1		2,575,475.56
3090	4871	D	E												E		N			-2,887.07
3090	4901	C	E												E		N	1		14,575.74
3090	4901	C	E												E		N	1		2,465.65
3090	4901	C	E												E		N	1		65,072.63
3090	4901	C	E												E		N	1		6,214.17
3090	4901	C	E												E		N	1		2,036.83
3090	4901	C	E												E		N	1		13,919.20

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		24,876.91
3090	4971	D	E											E		N			-2,300.00
3090	4981	C	E											E		N			31.50
<b>Sub-Total, 3090</b>																			<b>4,217,972.36</b>
3100, Obligated balance, end of year (net)																			=====
																			4,217,972.36

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-260.00
4011	4802	C	E					DISC				X		E		N	1		260.00
4011	4902	C	E					DISC				X		E		N			334.25
4011	4902	C	E					DISC				X		E		N			57,754.16
4011	4902	C	E					DISC				X		E		N			2,688,380.97
4011	4902	C	E					DISC				X		E		N			1,920.14
4011	4982	D	E					DISC				X		E		N			-331.94
4011	4982	C	E					DISC				X		E		N			2,184.71
<b>Sub-Total, 4011</b>																			<b>2,750,242.29</b>
4020, Disc: Total outlays, gross																			=====
																			2,750,242.29
4033	4972	D	E			X		DISC				X		E		N			-2,193.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,193.09
4052	4972	D	E			X		DISC				X		E		N			2,193.09
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,193.09
4080, Disc: Outlays, net																			=====
																			2,748,049.20
4190, Outlays, net (disc. and mand.)																			=====
																			2,748,049.20

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		77,756.34
3000	4801	C	B									X			E		N	1		512,339.56
3000	4801	C	B									X			E		N	1		246,280.67
3000	4801	C	B									X			E		N	1		93,979.83
3000	4801	C	B									X			E		N	1		1,225.13
3000	4801	C	B									X			E		N	1		998,824.08
3000	4801	C	B									X			E		N	1		1,139,201.24
3000	4901	C	B									X			E		N	1		3,459.84
3000	4901	C	B									X			E		N	1		28,696.70
3000	4901	C	B									X			E		N	1		5,728.28
3000	4901	C	B									X			E		N	1		8,129.44
3000	4901	C	B									X			E		N	1		12,967.42
<b>Sub-Total, 3000</b>																				<b>3,128,588.53</b>

3020, Obligated balance, start of year (net)

=====  
 3,128,588.53

3031	4801	C	B									X			E		N	1		-77,756.34
3031	4801	C	B									X			E		N	1		-512,339.56
3031	4801	C	B									X			E		N	1		-246,280.67
3031	4801	C	B									X			E		N	1		-93,979.83
3031	4801	C	B									X			E		N	1		-1,225.13
3031	4801	C	B									X			E		N	1		-998,824.08
3031	4801	C	B									X			E		N	1		-1,139,201.24
3031	4801	C	E									X			E		N	1		1,114,158.27
3031	4801	C	E									X			E		N	1		76,411.37
3031	4801	C	E									X			E		N	1		998,824.08
3031	4801	C	E									X			E		N	1		451,180.86
3031	4801	C	E									X			E		N	1		246,280.67
3031	4801	C	E									X			E		N	1		93,979.83
3031	4801	C	E									X			E		N	1		1,225.13
3031	4802	C	B					DISC				X			E		N	1		-304.00
3031	4802	C	B					DISC				X			E		N	1		-941.00
3031	4802	C	B					DISC				X			E		N	1		-313.00
3031	4802	C	B					DISC				X			E		N	1		-385.00
3031	4802	C	E					DISC				X			E		N	1		304.00
3031	4802	C	E					DISC				X			E		N	1		313.00
3031	4802	C	E					DISC				X			E		N	1		385.00
3031	4802	C	E					DISC				X			E		N	1		941.00
3031	4881	C	E									X			E		N			13,792.00

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-3,459.84
3031	4901	C	B									X			E		N	1		-28,696.70
3031	4901	C	B									X			E		N	1		-5,728.28
3031	4901	C	B									X			E		N	1		-8,129.44
3031	4901	C	B									X			E		N	1		-12,967.42
3031	4901	C	E									X			E		N	1		3,459.84
3031	4901	C	E									X			E		N	1		5,728.28
3031	4901	C	E									X			E		N	1		8,129.44
3031	4901	C	E									X			E		N	1		28,696.70
3031	4901	C	E									X			E		N	1		12,967.42
3031	4902	C	E					DISC				X			E		N			25,042.97
3031	4902	C	E					DISC				X			E		N			61,158.70
3031	4902	C	E					DISC				X			E		N			1,344.97
3031	4982	C	E					DISC				X			E		N			9,640.30
3031	4982	C	E					DISC				X			E		N			2,184.71
<b>Sub-Total, 3031</b>																			<b>25,617.01</b>	
3040	4802	C	B					DISC				X			E		N	1		304.00
3040	4802	C	B					DISC				X			E		N	1		941.00
3040	4802	C	B					DISC				X			E		N	1		313.00
3040	4802	C	B					DISC				X			E		N	1		385.00
3040	4802	C	E					DISC				X			E		N	1		-304.00
3040	4802	C	E					DISC				X			E		N	1		-313.00
3040	4802	C	E					DISC				X			E		N	1		-385.00
3040	4802	C	E					DISC				X			E		N	1		-941.00
3040	4902	C	E					DISC				X			E		N			-25,042.97
3040	4902	C	E					DISC				X			E		N			-61,158.70
3040	4902	C	E					DISC				X			E		N			-1,344.97
3040	4982	C	E					DISC				X			E		N			-9,640.30
3040	4982	C	E					DISC				X			E		N			-2,184.71
<b>Sub-Total, 3040</b>																			<b>-99,371.65</b>	
3081	4871	D	E									X			E		N			-5,019.46
3090	4801	C	E												E		N	1		1,114,158.27
3090	4801	C	E												E		N	1		76,411.37
3090	4801	C	E												E		N	1		998,824.08
3090	4801	C	E												E		N	1		451,180.86
3090	4801	C	E												E		N	1		246,280.67
3090	4801	C	E												E		N	1		93,979.83
3090	4801	C	E												E		N	1		1,225.13
3090	4871	D	E												E		N			-5,019.46
3090	4881	C	E												E		N			13,792.00

03/18/10  
 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		3,459.84
3090	4901	C	E												E	N	1		5,728.28
3090	4901	C	E												E	N	1		8,129.44
3090	4901	C	E												E	N	1		28,696.70
3090	4901	C	E												E	N	1		12,967.42
<b>Sub-Total, 3090</b>																			<b>3,049,814.43</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>3,049,814.43</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-304.00
4011	4802	C	B					DISC				X			E	N	1		-941.00
4011	4802	C	B					DISC				X			E	N	1		-313.00
4011	4802	C	B					DISC				X			E	N	1		-385.00
4011	4802	C	E					DISC				X			E	N	1		304.00
4011	4802	C	E					DISC				X			E	N	1		313.00
4011	4802	C	E					DISC				X			E	N	1		385.00
4011	4802	C	E					DISC				X			E	N	1		941.00
4011	4902	C	E					DISC				X			E	N			25,042.97
4011	4902	C	E					DISC				X			E	N			61,158.70
4011	4902	C	E					DISC				X			E	N			1,344.97
4011	4982	C	E					DISC				X			E	N			9,640.30
4011	4982	C	E					DISC				X			E	N			2,184.71
<b>Sub-Total, 4011</b>																			<b>99,371.65</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>99,371.65</b>
4033	4972	D	E				X	DISC				X			E	N			-4,369.42
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-4,369.42</b>
4052	4972	D	E				X	DISC				X			E	N			4,369.42
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>4,369.42</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>95,002.23</b>



03/18/10  
 10:15:05  
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 FY 2010 1st Quarter FACTS II Cross Walk  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		21,978.22
3000	4801	C	B									X		E		N	1		19,780.78
3000	4801	C	B									X		E		N	1		271,529.88
3000	4801	C	B									X		E		N	1		782,782.11
3000	4801	C	B									X		E		N	1		281,500.99
3000	4801	C	B									X		E		N	1		157,573.24
3000	4901	C	B									X		E		N	1		17,136.33
3000	4901	C	B									X		E		N	1		845.54
3000	4901	C	B									X		E		N	1		38,126.78
3000	4901	C	B									X		E		N	1		19,816.39
3000	4901	D	B									X		E		N	1		-13,673.17
3000	4901	C	B									X		E		N	1		14,688.04
<b>Sub-Total, 3000</b>																			<b>1,612,085.13</b>

3020, Obligated balance, start of year (net)

=====  
 1,612,085.13

3031	4801	C	B									X		E		N	1		-21,978.22
3031	4801	C	B									X		E		N	1		-19,780.78
3031	4801	C	B									X		E		N	1		-271,529.88
3031	4801	C	B									X		E		N	1		-782,782.11
3031	4801	C	B									X		E		N	1		-281,500.99
3031	4801	C	B									X		E		N	1		-157,573.24
3031	4801	C	E									X		E		N	1		281,500.99
3031	4801	C	E									X		E		N	1		21,978.22
3031	4801	C	E									X		E		N	1		19,780.78
3031	4801	C	E									X		E		N	1		271,529.88
3031	4801	C	E									X		E		N	1		781,627.39
3031	4801	C	E									X		E		N	1		157,573.24
3031	4901	C	B									X		E		N	1		-17,136.33
3031	4901	C	B									X		E		N	1		-845.54
3031	4901	C	B									X		E		N	1		-38,126.78
3031	4901	C	B									X		E		N	1		-19,816.39
3031	4901	D	B									X		E		N	1		13,673.17
3031	4901	C	B									X		E		N	1		-14,688.04
3031	4901	D	E									X		E		N	1		-13,673.17
3031	4901	C	E									X		E		N	1		17,136.33
3031	4901	C	E									X		E		N	1		38,126.78
3031	4901	C	E									X		E		N	1		14,688.04
3031	4901	C	E									X		E		N	1		19,816.39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		845.54
3031	4902	C	E					DISC				X			E		N			992.09
<b>Sub-Total, 3031</b>																				<b>-162.63</b>
3040	4902	C	E					DISC				X			E		N			-992.09
3081	4871	D	E									X			E		N			-7,423.14
3090	4801	C	E												E		N	1		281,500.99
3090	4801	C	E												E		N	1		21,978.22
3090	4801	C	E												E		N	1		19,780.78
3090	4801	C	E												E		N	1		271,529.88
3090	4801	C	E												E		N	1		781,627.39
3090	4801	C	E												E		N	1		157,573.24
3090	4871	D	E												E		N			-7,423.14
3090	4901	D	E												E		N	1		-13,673.17
3090	4901	C	E												E		N	1		17,136.33
3090	4901	C	E												E		N	1		38,126.78
3090	4901	C	E												E		N	1		14,688.04
3090	4901	C	E												E		N	1		19,816.39
3090	4901	C	E												E		N	1		845.54
<b>Sub-Total, 3090</b>																				<b>1,603,507.27</b>
3100, Obligated balance, end of year (net)																				=====
																				1,603,507.27

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			992.09
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				992.09
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				992.09
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				992.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		229,007.18
3000	4801	C	B									X		E		N	1		173,342.43
3000	4801	C	B									X		E		N	1		158,038.02
3000	4801	C	B									X		E		N	1		21,335.65
3000	4801	C	B									X		E		N	1		20,378.44
3000	4801	C	B									X		E		N	1		4,382.11
3000	4801	C	B									X		E		N	1		373,098.29
3000	4901	C	B									X		E		N	1		9,871.29
3000	4901	C	B									X		E		N	1		95.00
3000	4901	C	B									X		E		N	1		667.00
3000	4901	C	B									X		E		N	1		7,065.80
3000	4901	C	B									X		E		N	1		50,609.35
3000	4901	C	B									X		E		N	1		6,188.17
<b>Sub-Total, 3000</b>																			<b>1,054,078.73</b>

3020, Obligated balance, start of year (net)

=====  
 1,054,078.73

3031	4801	C	B									X		E		N	1		-229,007.18
3031	4801	C	B									X		E		N	1		-173,342.43
3031	4801	C	B									X		E		N	1		-158,038.02
3031	4801	C	B									X		E		N	1		-21,335.65
3031	4801	C	B									X		E		N	1		-20,378.44
3031	4801	C	B									X		E		N	1		-4,382.11
3031	4801	C	B									X		E		N	1		-373,098.29
3031	4801	C	E									X		E		N	1		373,098.29
3031	4801	C	E									X		E		N	1		229,007.18
3031	4801	C	E									X		E		N	1		4,382.11
3031	4801	C	E									X		E		N	1		158,038.02
3031	4801	C	E									X		E		N	1		20,378.44
3031	4801	C	E									X		E		N	1		21,335.65
3031	4801	C	E									X		E		N	1		173,342.43
3031	4802	C	B					DISC				X		E		N	1		-17.32
3031	4802	C	E					DISC				X		E		N	1		17.32
3031	4901	C	B									X		E		N	1		-9,871.29
3031	4901	C	B									X		E		N	1		-95.00
3031	4901	C	B									X		E		N	1		-667.00
3031	4901	C	B									X		E		N	1		-7,065.80
3031	4901	C	B									X		E		N	1		-50,609.35
3031	4901	C	B									X		E		N	1		-6,188.17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E		N	1		9,871.29
3031	4901	C	E									X		E		N	1		50,609.35
3031	4901	C	E									X		E		N	1		95.00
3031	4901	C	E									X		E		N	1		6,188.17
3031	4901	C	E									X		E		N	1		667.00
3031	4901	C	E									X		E		N	1		7,065.80
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		17.32
3040	4802	C	E					DISC				X		E		N	1		-17.32
<b>Sub-Total, 3040</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-51,355.99
3090	4801	C	E											E		N	1		373,098.29
3090	4801	C	E											E		N	1		229,007.18
3090	4801	C	E											E		N	1		4,382.11
3090	4801	C	E											E		N	1		158,038.02
3090	4801	C	E											E		N	1		20,378.44
3090	4801	C	E											E		N	1		21,335.65
3090	4801	C	E											E		N	1		173,342.43
3090	4871	D	E											E		N			-51,355.99
3090	4901	C	E											E		N	1		9,871.29
3090	4901	C	E											E		N	1		50,609.35
3090	4901	C	E											E		N	1		95.00
3090	4901	C	E											E		N	1		6,188.17
3090	4901	C	E											E		N	1		667.00
3090	4901	C	E											E		N	1		7,065.80
<b>Sub-Total, 3090</b>																			<b>1,002,722.74</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,002,722.74</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Program Administration  
 Treasury Account: Program Administration  
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /05-0172 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4802	C	B					DISC				X			E		N	1		-17.32	
4011	4802	C	E					DISC				X			E		N	1		17.32	
<b>Sub-Total, 4011</b>																				<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Program Administration  
 Treasury Account:  
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				34,019,183.44
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				38,291,758.03
1021, Unob Bal: Recov of prior year unpaid obligations																				14,710.01
1050, Unob Bal: Unobligated balance (total)																				38,306,468.04
1100, BA: Disc: Appropriation																				97,516,000.00
1121, BA: Disc: Approps transferred from other accounts																				7,500,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-63,685,517.00
1160, BA: Disc: Appropriation (total)																				41,330,483.00
1700, BA: Disc: Spending auth: Collected																				11,352,711.08
1750, BA: Disc: Spending auth: Total																				11,352,711.08
1900, Budget authority total (disc. and mand.)																				52,683,194.08
1930, Total budgetary resources avail (disc. and mand.)																				90,989,662.12
1940, Unobligated balance expiring (memorandum)																				-96,289,149.68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Program Administration  
 Treasury Account:  
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					34,632,528.27
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				34,632,528.27	
3020																					34,632,528.27
3020, Obligated balance, start of year (net)																				34,632,528.27	
3030																					34,019,183.44
3030, Ob Bal: Obligations incurred: Unexpired accounts																				34,019,183.44	
3031																					4,111,670.45
3031, Ob Bal: Obligations incurred: Expired accounts																				4,111,670.45	
3040																					-43,881,527.54
3040, Ob Bal: Outlays (gross)																				-43,881,527.54	
3080																					-14,710.01
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-14,710.01	
3081																					-3,790,187.76
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,790,187.76	
3090																					25,076,956.85
3090, Ob Bal: EOY: Unpaid obligations (gross)																				25,076,956.85	
3100																					25,076,956.85
3100, Obligated balance, end of year (net)																				25,076,956.85	

**BA & O, Net**

4000																					52,683,194.08
4000, Disc: Budget authority, gross																				52,683,194.08	
4010																					24,404,078.85
4010, Disc: Outlays from new authority																				24,404,078.85	
4011																					19,477,448.69
4011, Disc: Outlays from balances																				19,477,448.69	
4020																					43,881,527.54
4020, Disc: Total outlays, gross																				43,881,527.54	
4030																					-11,350,465.95
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-11,350,465.95	
4033																					-90,727.80
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-90,727.80	
4040																					-11,441,193.75
4040, Disc: Offsets against gross BA and outlays (total)																				-11,441,193.75	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Program Administration  
 Treasury Account:  
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																				88,482.67
<b>4060, Disc: Additional offsets against BA only (total)</b>																				===== 88,482.67
<b>4070, Disc: Budget authority, net</b>																				===== 41,330,483.00
<b>4080, Disc: Outlays, net</b>																				===== 32,440,333.79
<b>4180, Budget authority, net (disc. and mand.)</b>																				===== 41,330,483.00
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 32,440,333.79

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Workers Compensation Programs  
 Treasury Account: Workers Compensation Programs  
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-37,914,829.35
0900	4801	C	E									X		U		N	1		36,645,679.57
0900	4901	C	B									X		U		N	1		-2,716,821.31
0900	4901	C	E									X		U		N	1		3,002,134.05
0900	4902	C	E				DISC	BAL				X		U		N			983,837.04
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		40,631,650.66
1000	4801	C	B									X		U		N	1		-37,914,829.35
1000	4901	C	B									X		U		N	1		-2,716,821.31
<b>Sub-Total, 1000</b>																			<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		37,914,829.35
3000	4901	C	B									X		U		N	1		2,716,821.31
<b>Sub-Total, 3000</b>																			<b>40,631,650.66</b>

3020, Obligated balance, start of year (net) =====  
40,631,650.66

3030	4801	C	B									X		U		N	1		-37,914,829.35
3030	4801	C	E									X		U		N	1		36,645,679.57
3030	4901	C	B									X		U		N	1		-2,716,821.31
3030	4901	C	E									X		U		N	1		3,002,134.05
3030	4902	C	E				DISC	BAL				X		U		N			983,837.04
<b>Sub-Total, 3030</b>																			<b>0.00</b>

3040	4902	C	E				DISC	BAL				X		U		N			-983,837.04
3090	4801	C	E											U		N	1		36,645,679.57
3090	4901	C	E											U		N	1		3,002,134.05
<b>Sub-Total, 3090</b>																			<b>39,647,813.62</b>

3100, Obligated balance, end of year (net) =====  
39,647,813.62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Workers Compensation Programs  
 Treasury Account: Workers Compensation Programs  
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U					983,837.04
<b>4020, Disc: Total outlays, gross</b>																				=====
																				983,837.04
<b>4080, Disc: Outlays, net</b>																				=====
																				983,837.04
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				983,837.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Workers Compensation Programs  
 Treasury Account:  
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					40,631,650.66
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				40,631,650.66	
3020																					40,631,650.66
3020, Obligated balance, start of year (net)																				40,631,650.66	
3040																					-983,837.04
3040, Ob Bal: Outlays (gross)																				-983,837.04	
3090																					39,647,813.62
3090, Ob Bal: EOY: Unpaid obligations (gross)																				39,647,813.62	
3100																					39,647,813.62
3100, Obligated balance, end of year (net)																				39,647,813.62	

**BA & O, Net**

4011																					983,837.04
4011, Disc: Outlays from balances																				983,837.04	
4020																					983,837.04
4020, Disc: Total outlays, gross																				983,837.04	
4080																					983,837.04
4080, Disc: Outlays, net																				983,837.04	
4190																					983,837.04
4190, Outlays, net (disc. and mand.)																				983,837.04	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Unemployment Trust Fund  
 Treasury Account: Unemployment Trust Fund  
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0  
 FACTS II User: Kent Linscott / (304) 480-5105 / kent.linscott@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-1,396,120,830.89
0900	4801	C	E									X			U		N	7		1,364,932,478.68
0900	4802	C	B					MAND	BAL			X			U		N	7		-1,313,915,618.89
0900	4802	C	B					DISC	BAL			X			U		N	7		-196,708,197.47
0900	4802	C	E					MAND	BAL			X			U		N	7		1,225,160,583.11
0900	4901	C	B									X			U		N	7		-5,939,335,770.90
0900	4901	C	E									X			U		N	7		7,602,111,192.15
0900	4902	C	E					DISC	NEW			X			U		N			822,858,628.00
0900	4902	C	E					MAND	NEW			X			U		N			35,959,231,390.45
0900	4902	D	E					MAND	BAL			X			U		N			-44,242,226.00
0900	4902	C	E					DISC	BAL			X			U		N			343,400,748.08
<b>Sub-Total, 0900</b>																			<b>38,427,372,376.32</b>	

**Schedule of Budgetary Resources**

1000	4127	C	B					MAND				X			U		N	7		-30,928,150.23
1000	4201	D	B												U		N	7		23,126,935,416.95
1000	4397	C	B	P				MAND				X			U		N	7		-14,249,926,848.57
1000	4801	C	B									X			U		N	7		-1,396,120,830.89
1000	4802	C	B					MAND	BAL			X			U		N	7		-1,313,915,618.89
1000	4802	C	B					DISC	BAL			X			U		N	7		-196,708,197.47
1000	4901	C	B									X			U		N	7		-5,939,335,770.90
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1102	4114	D	E	P				DISC				X			U		N	7		5,105,086,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>5,105,086,000.00</b>	
1202	4114	D	E	P				MAND				X			U		N	7		26,680,197,069.52
1202	4127	C	B					MAND				X			U		N	7		30,928,150.23
1202	4127	C	E					MAND				X			U		N	7		-9,929,905.23
1202	4129	C	E	P				MAND				X			U		N	7		-42,587,407.32
<b>Sub-Total, 1202</b>																			<b>26,658,607,907.20</b>	
1235	4397	C	B	P				MAND				X			U		N	7		14,249,926,848.57
1235	4397	C	E	P				MAND				X			U		N	7		-14,249,926,848.57
<b>Sub-Total, 1235</b>																			<b>0.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Unemployment Trust Fund  
 Treasury Account: Unemployment Trust Fund  
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0  
 FACTS II User: Kent Linscott / (304) 480-5105 / kent.linscott@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1260, BA: Mand: Appropriations (total)</b>																			=====
																			26,658,607,907.20
1400	4128	D	E	B				MAND				X		U		N	7		12,500,000,000.00
<b>1440, BA: Mand: Borrowing authority (total)</b>																			=====
																			12,500,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			44,263,693,907.20
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			44,263,693,907.20

**Change in Obl Bal**

3000	4801	C	B									X		U		N	7		1,396,120,830.89
3000	4901	C	B									X		U		N	7		5,939,335,770.90
<b>Sub-Total, 3000</b>																			<b>7,335,456,601.79</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			7,335,456,601.79
3030	4801	C	B									X		U		N	7		-1,396,120,830.89
3030	4801	C	E									X		U		N	7		1,364,932,478.68
3030	4802	C	B					MAND	BAL			X		U		N	7		-1,313,915,618.89
3030	4802	C	B					DISC	BAL			X		U		N	7		-196,708,197.47
3030	4802	C	E					MAND	BAL			X		U		N	7		1,225,160,583.11
3030	4901	C	B									X		U		N	7		-5,939,335,770.90
3030	4901	C	E									X		U		N	7		7,602,111,192.15
3030	4902	C	E					DISC	NEW			X		U		N			822,858,628.00
3030	4902	C	E					MAND	NEW			X		U		N			35,959,231,390.45
3030	4902	D	E					MAND	BAL			X		U		N			-44,242,226.00
3030	4902	C	E					DISC	BAL			X		U		N			343,400,748.08
<b>Sub-Total, 3030</b>																			<b>38,427,372,376.32</b>
3040	4802	C	B					MAND	BAL			X		U		N	7		1,313,915,618.89
3040	4802	C	B					DISC	BAL			X		U		N	7		196,708,197.47
3040	4802	C	E					MAND	BAL			X		U		N	7		-1,225,160,583.11
3040	4902	C	E					DISC	NEW			X		U		N			-822,858,628.00
3040	4902	C	E					MAND	NEW			X		U		N			-35,959,231,390.45
3040	4902	D	E					MAND	BAL			X		U		N			44,242,226.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Unemployment Trust Fund  
 Treasury Account: Unemployment Trust Fund  
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0  
 FACTS II User: Kent Linscott / (304) 480-5105 / kent.linscott@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N			-343,400,748.08
<b>Sub-Total, 3040</b>																				<b>-36,795,785,307.28</b>
3090	4801	C	E												U		N	7		1,364,932,478.68
3090	4901	C	E												U		N	7		7,602,111,192.15
<b>Sub-Total, 3090</b>																				<b>8,967,043,670.83</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>8,967,043,670.83</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>5,105,086,000.00</b>
4010	4902	C	E					DISC	NEW			X			U		N			822,858,628.00
4011	4802	C	B					DISC	BAL			X			U		N	7		-196,708,197.47
4011	4902	C	E					DISC	BAL			X			U		N			343,400,748.08
<b>Sub-Total, 4011</b>																				<b>146,692,550.61</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>969,551,178.61</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>5,105,086,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>969,551,178.61</b>
<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>39,158,607,907.20</b>
4100	4902	C	E					MAND	NEW			X			U		N			35,959,231,390.45
4101	4802	C	B					MAND	BAL			X			U		N	7		-1,313,915,618.89
4101	4802	C	E					MAND	BAL			X			U		N	7		1,225,160,583.11
4101	4902	D	E					MAND	BAL			X			U		N			-44,242,226.00
<b>Sub-Total, 4101</b>																				<b>-132,997,261.78</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>35,826,234,128.67</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Unemployment Trust Fund  
Treasury Account: Unemployment Trust Fund  
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0  
FACTS II User: Kent Linscott / (304) 480-5105 / kent.linscott@bpd.treas.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			39,158,607,907.20	
<hr/>																				
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			35,826,234,128.67	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			44,263,693,907.20	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			36,795,785,307.28	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					38,427,372,376.32
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**Schedule of Budgetary Resources**

1102, BA: Disc: Appropriation (trust fund)																					5,105,086,000.00
1160, BA: Disc: Appropriation (total)																					5,105,086,000.00
1202, BA: Mand: Appropriation (trust fund)																					26,658,607,907.20
1260, BA: Mand: Appropriations (total)																					26,658,607,907.20
1400, BA: Mand: Borrowing authority																					12,500,000,000.00
1440, BA: Mand: Borrowing authority (total)																					12,500,000,000.00
1900, Budget authority total (disc. and mand.)																					44,263,693,907.20
1930, Total budgetary resources avail (disc. and mand.)																					44,263,693,907.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment and Training Administration  
 Budget Account: Account Total, Unemployment Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
<b><u>Change in Obl Bal</u></b>																				
3000																			Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,335,456,601.79
3020																			Obligated balance, start of year (net)	7,335,456,601.79
3030																			Ob Bal: Obligations incurred: Unexpired accounts	38,427,372,376.32
3040																			Ob Bal: Outlays (gross)	-36,795,785,307.28
3090																			Ob Bal: EOY: Unpaid obligations (gross)	8,967,043,670.83
3100																			Obligated balance, end of year (net)	8,967,043,670.83

**BA & O, Net**

4000																			Disc: Budget authority, gross	5,105,086,000.00
4010																			Disc: Outlays from new authority	822,858,628.00
4011																			Disc: Outlays from balances	146,692,550.61
4020																			Disc: Total outlays, gross	969,551,178.61
4070																			Disc: Budget authority, net	5,105,086,000.00
4080																			Disc: Outlays, net	969,551,178.61
4090																			Mand: Budget authority, gross	39,158,607,907.20
4100																			Mand: Outlays from new authority	35,959,231,390.45
4101																			Mand: Outlays from balances	-132,997,261.78

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment and Training Administration  
Budget Account: Account Total, Unemployment Trust Fund  
Treasury Account:  
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4110, Mand: Total outlays, gross</b>																			=====
																			35,826,234,128.67
<b>4160, Mand: Budget authority, net</b>																			=====
																			39,158,607,907.20
<b>4170, Mand: Outlays, net</b>																			=====
																			35,826,234,128.67
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			44,263,693,907.20
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			36,795,785,307.28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	32,510.98
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-737,341.21
0900	4801	C	E									X		U		Y	1		453,151.34
0900	4881	C	E									X		U		Y			500.00
0900	4901	C	B									X		U		Y	1		-135,139.24
0900	4901	C	E									X		U		Y	1		97,974.29
0900	4902	C	E					DISC				X		U		Y			1,137,970.65
0900	4981	C	E									X		U		Y			2,885.65
0900	4982	C	E					DISC				X		U		Y			133,204.51
<b>Sub-Total, 0900</b>																			<b>953,205.99</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		4,792,945.74
1000	4801	C	B									X		U		Y	1		-737,341.21
1000	4901	C	B									X		U		Y	1		-135,139.24
<b>Sub-Total, 1000</b>																			<b>3,920,465.29</b>
1021	4971	D	E									X		U		Y			20,723.18
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>3,941,188.47</b>
1700	4972	D	E			X		DISC				X		U		Y			278.62
1700	4972	D	E			F		DISC				X		U		Y			129,899.92
<b>Sub-Total, 1700</b>																			<b>130,178.54</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>130,178.54</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>130,178.54</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,071,367.01</b>
1940	4450	C	E											U		Y			-3,920,465.29
1940	4610	D	E		A									U		Y			802,304.27
<b>Sub-Total, 1940</b>																			<b>-3,118,161.02</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		737,341.21
3000	4901	C	B									X			U		Y	1		135,139.24
<b>Sub-Total, 3000</b>																				<b>872,480.45</b>

**3020, Obligated balance, start of year (net)** =====  
872,480.45

3030	4801	C	B									X			U		Y	1		-737,341.21
3030	4801	C	E									X			U		Y	1		453,151.34
3030	4881	C	E									X			U		Y			500.00
3030	4901	C	B									X			U		Y	1		-135,139.24
3030	4901	C	E									X			U		Y	1		97,974.29
3030	4902	C	E					DISC				X			U		Y			1,137,970.65
3030	4981	C	E									X			U		Y			2,885.65
3030	4982	C	E					DISC				X			U		Y			133,204.51
<b>Sub-Total, 3030</b>																				<b>953,205.99</b>

3040	4902	C	E					DISC				X			U		Y			-1,137,970.65
3040	4982	C	E					DISC				X			U		Y			-133,204.51
<b>Sub-Total, 3040</b>																				<b>-1,271,175.16</b>

3080	4971	D	E									X			U		Y			-20,723.18
3090	4801	C	E												U		Y	1		453,151.34
3090	4881	C	E												U		Y			500.00
3090	4901	C	E												U		Y	1		97,974.29
3090	4971	D	E												U		Y			-20,723.18
3090	4981	C	E												U		Y			2,885.65
<b>Sub-Total, 3090</b>																				<b>533,788.10</b>

**3100, Obligated balance, end of year (net)** =====  
533,788.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				130,178.54
4011	4902	C	E					DISC				X			U		Y			1,137,970.65
4011	4982	C	E					DISC				X			U		Y			133,204.51
<b>Sub-Total, 4011</b>																				<b>1,271,175.16</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,271,175.16
4030	4972	D	E			F		DISC				X			U		Y			-129,899.92
4033	4972	D	E			X		DISC				X			U		Y			-278.62
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-130,178.54
<b>4080, Disc: Outlays, net</b>																				=====
																				1,140,996.62
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,140,996.62

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		51,578.65
0900	4801	C	E									X			U		Y	1		102,565.42
0900	4801	C	E									X			U		Y	1		4,800.00
0900	4801	C	E									X			U		Y	1		78,075.44
0900	4802	C	E					DISC				X			U		Y	1		713,183.29
0900	4901	C	E									X			U		Y	1		583,124.04
0900	4901	C	E									X			U		Y	1		2,944,196.02
0900	4901	C	E									X			U		Y	1		384,409.59
0900	4902	C	E					DISC				X			U		Y			20,344,022.62
0900	4902	C	E					DISC				X			U		Y			3,011,439.23
0900	4902	C	E					DISC				X			U		Y			870,990.27
<b>Sub-Total, 0900</b>																			<b>29,088,384.57</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		154,861,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				154,861,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,200.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				1,200.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				154,862,200.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				154,862,200.00
1940	4510	C	E			S									U		Y			-122,037,565.00
1940	4610	C	E			A									U		Y			-11,635,050.43
<b>Sub-Total, 1940</b>																			<b>-133,672,615.43</b>	

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 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		51,578.65
3030	4801	C	E									X			U		Y	1		102,565.42
3030	4801	C	E									X			U		Y	1		4,800.00
3030	4801	C	E									X			U		Y	1		78,075.44
3030	4802	C	E					DISC				X			U		Y	1		713,183.29
3030	4901	C	E									X			U		Y	1		583,124.04
3030	4901	C	E									X			U		Y	1		2,944,196.02
3030	4901	C	E									X			U		Y	1		384,409.59
3030	4902	C	E					DISC				X			U		Y			20,344,022.62
3030	4902	C	E					DISC				X			U		Y			3,011,439.23
3030	4902	C	E					DISC				X			U		Y			870,990.27
<b>Sub-Total, 3030</b>																				<b>29,088,384.57</b>
3040	4802	C	E					DISC				X			U		Y	1		-713,183.29
3040	4902	C	E					DISC				X			U		Y			-20,344,022.62
3040	4902	C	E					DISC				X			U		Y			-3,011,439.23
3040	4902	C	E					DISC				X			U		Y			-870,990.27
<b>Sub-Total, 3040</b>																				<b>-24,939,635.41</b>
3090	4801	C	E												U		Y	1		51,578.65
3090	4801	C	E												U		Y	1		102,565.42
3090	4801	C	E												U		Y	1		4,800.00
3090	4801	C	E												U		Y	1		78,075.44
3090	4901	C	E												U		Y	1		583,124.04
3090	4901	C	E												U		Y	1		2,944,196.02
3090	4901	C	E												U		Y	1		384,409.59
<b>Sub-Total, 3090</b>																				<b>4,148,749.16</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>4,148,749.16</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			154,862,200.00	
4010	4802	C	E					DISC				X			U		Y	1		713,183.29
4010	4902	C	E					DISC				X			U		Y			20,344,022.62
4010	4902	C	E					DISC				X			U		Y			3,011,439.23
4010	4902	C	E					DISC				X			U		Y			870,990.27
<b>Sub-Total, 4010</b>																			<b>24,939,635.41</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			24,939,635.41	
4030	4252	D	E			F		DISC				X			U		Y			-1,200.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-1,200.00	
<b>4070, Disc: Budget authority, net</b>																				=====
																			154,861,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			24,938,435.41	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			154,861,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			24,938,435.41	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		11,815,243.81
3000	4801	C	B									X			E		N	1		12,643,042.69
3000	4801	C	B									X			E		N	1		3,093,828.12
3000	4801	C	B									X			E		N	1		750,110.82
3000	4901	C	B									X			E		N	1		6,600.00
3000	4901	C	B									X			E		N	1		704,236.63
3000	4901	C	B									X			E		N	1		1,469,001.53
3000	4901	C	B									X			E		N	1		6,024,657.61
<b>Sub-Total, 3000</b>																				<b>36,506,721.21</b>

3020, Obligated balance, start of year (net) =====  
36,506,721.21

3031	4801	C	B									X			E		N	1		-11,815,243.81
3031	4801	C	B									X			E		N	1		-12,643,042.69
3031	4801	C	B									X			E		N	1		-3,093,828.12
3031	4801	C	B									X			E		N	1		-750,110.82
3031	4801	C	E									X			E		N	1		9,082,491.69
3031	4801	C	E									X			E		N	1		2,324,048.28
3031	4801	C	E									X			E		N	1		494,407.40
3031	4801	C	E									X			E		N	1		8,066,288.04
3031	4802	C	B					DISC				X			E		N	1		-1,918,495.73
3031	4802	C	E					DISC				X			E		N	1		274,600.63
3031	4881	C	E									X			E		N			413.73
3031	4881	C	E									X			E		N			13,154.63
3031	4901	C	B									X			E		N	1		-6,600.00
3031	4901	C	B									X			E		N	1		-704,236.63
3031	4901	C	B									X			E		N	1		-1,469,001.53
3031	4901	C	B									X			E		N	1		-6,024,657.61
3031	4901	C	E									X			E		N	1		6,600.00
3031	4901	C	E									X			E		N	1		57,844.02
3031	4901	C	E									X			E		N	1		49,970.34
3031	4901	C	E									X			E		N	1		522,400.64
3031	4902	C	E					DISC				X			E		N			3,469,057.83
3031	4902	C	E					DISC				X			E		N			9,445,373.57
3031	4902	C	E					DISC				X			E		N			3,748,955.77
3031	4902	C	E					DISC				X			E		N			936,941.77
3031	4981	C	E									X			E		N			1,706.81
3031	4981	C	E									X			E		N			9,409.75
3031	4981	C	E									X			E		N			95,764.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X			E		N			12,962.21
3031	4982	C	E					DISC				X			E		N			131,313.91
3031	4982	C	E					DISC				X			E		N			157,346.10
<b>Sub-Total, 3031</b>																				<b>475,834.48</b>
3040	4802	C	B					DISC				X			E		N	1		1,918,495.73
3040	4802	C	E					DISC				X			E		N	1		-274,600.63
3040	4902	C	E					DISC				X			E		N			-3,469,057.83
3040	4902	C	E					DISC				X			E		N			-9,445,373.57
3040	4902	C	E					DISC				X			E		N			-3,748,955.77
3040	4902	C	E					DISC				X			E		N			-936,941.77
3040	4982	C	E					DISC				X			E		N			-12,962.21
3040	4982	C	E					DISC				X			E		N			-131,313.91
3040	4982	C	E					DISC				X			E		N			-157,346.10
<b>Sub-Total, 3040</b>																				<b>-16,258,056.06</b>
3081	4871	D	E									X			E		N			-141,794.32
3081	4971	D	E									X			E		N			-170,511.47
<b>Sub-Total, 3081</b>																				<b>-312,305.79</b>
3090	4801	C	E												E		N	1		9,082,491.69
3090	4801	C	E												E		N	1		2,324,048.28
3090	4801	C	E												E		N	1		494,407.40
3090	4801	C	E												E		N	1		8,066,288.04
3090	4871	D	E												E		N			-141,794.32
3090	4881	C	E												E		N			413.73
3090	4881	C	E												E		N			13,154.63
3090	4901	C	E												E		N	1		6,600.00
3090	4901	C	E												E		N	1		57,844.02
3090	4901	C	E												E		N	1		49,970.34
3090	4901	C	E												E		N	1		522,400.64
3090	4971	D	E												E		N			-170,511.47
3090	4981	C	E												E		N			1,706.81
3090	4981	C	E												E		N			9,409.75
3090	4981	C	E												E		N			95,764.30
<b>Sub-Total, 3090</b>																				<b>20,412,193.84</b>
3100, Obligated balance, end of year (net)																				=====
																				20,412,193.84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-1,918,495.73
4011	4802	C	E					DISC				X			E		N	1		274,600.63
4011	4902	C	E					DISC				X			E		N			3,469,057.83
4011	4902	C	E					DISC				X			E		N			9,445,373.57
4011	4902	C	E					DISC				X			E		N			3,748,955.77
4011	4902	C	E					DISC				X			E		N			936,941.77
4011	4982	C	E					DISC				X			E		N			12,962.21
4011	4982	C	E					DISC				X			E		N			131,313.91
4011	4982	C	E					DISC				X			E		N			157,346.10
<b>Sub-Total, 4011</b>																			<b>16,258,056.06</b>	

4020, Disc: Total outlays, gross =====  
16,258,056.06

4030	4972	D	E			F		DISC				X			E		N			-87.79
4033	4972	D	E			X		DISC				X			E		N			-107,397.78
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-107,485.57</b>	

4052	4972	D	E			F		DISC				X			E		N			87.79
4052	4972	D	E			X		DISC				X			E		N			107,397.78
<b>Sub-Total, 4052</b>																			<b>107,485.57</b>	

4060, Disc: Additional offsets against BA only (total) =====  
107,485.57

4080, Disc: Outlays, net =====  
16,150,570.49

4190, Outlays, net (disc. and mand.) =====  
16,150,570.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		5,360,925.72
3020, Obligated balance, start of year (net)																				=====
																				5,360,925.72
3031	4801	C	B									X			E		N	1		-5,360,925.72
3031	4801	C	E									X			E		N	1		3,685,135.94
3031	4902	C	E					DISC				X			E		N			1,675,789.78
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-1,675,789.78
3090	4801	C	E												E		N	1		3,685,135.94
3100, Obligated balance, end of year (net)																				=====
																				3,685,135.94

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,675,789.78
4020, Disc: Total outlays, gross																				=====
																				1,675,789.78
4080, Disc: Outlays, net																				=====
																				1,675,789.78
4190, Outlays, net (disc. and mand.)																				=====
																				1,675,789.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		479,741.86
3000	4801	C	B									X		E		N	1		19,707.41
3000	4801	C	B									X		E		N	1		1,375,958.72
3000	4901	C	B									X		E		N	1		32,901.47
3000	4901	C	B									X		E		N	1		30,000.00
3000	4901	C	B									X		E		N	1		408,135.44
3000	4901	C	B									X		E		N	1		57,461.62
<b>Sub-Total, 3000</b>																			<b>2,403,906.52</b>

**3020, Obligated balance, start of year (net)** =====  
2,403,906.52

3031	4801	C	B									X		E		N	1		-479,741.86
3031	4801	C	B									X		E		N	1		-19,707.41
3031	4801	C	B									X		E		N	1		-1,375,958.72
3031	4801	C	E									X		E		N	1		1,169,667.91
3031	4801	C	E									X		E		N	1		16,035.41
3031	4801	C	E									X		E		N	1		307,747.25
3031	4881	C	E									X		E		N			1,521.51
3031	4901	C	B									X		E		N	1		-32,901.47
3031	4901	C	B									X		E		N	1		-30,000.00
3031	4901	C	B									X		E		N	1		-408,135.44
3031	4901	C	B									X		E		N	1		-57,461.62
3031	4901	C	E									X		E		N	1		301,409.78
3031	4901	C	E									X		E		N	1		31,493.55
3031	4901	C	E									X		E		N	1		30,000.00
3031	4902	C	E					DISC				X		E		N			311,700.70
3031	4902	C	E					DISC				X		E		N			229,465.62
3031	4902	C	E					DISC				X		E		N			5,079.92
3031	4981	C	E									X		E		N			4,815.07
<b>Sub-Total, 3031</b>																			<b>5,030.20</b>

3040	4902	C	E					DISC				X		E		N			-311,700.70
3040	4902	C	E					DISC				X		E		N			-229,465.62
3040	4902	C	E					DISC				X		E		N			-5,079.92
<b>Sub-Total, 3040</b>																			<b>-546,246.24</b>

3081	4871	D	E									X		E		N			-18,208.26
3081	4971	D	E									X		E		N			-87,768.51
<b>Sub-Total, 3081</b>																			<b>-105,976.77</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		1,169,667.91
3090	4801	C	E												E	N	1		16,035.41
3090	4801	C	E												E	N	1		307,747.25
3090	4871	D	E												E	N			-18,208.26
3090	4881	C	E												E	N			1,521.51
3090	4901	C	E												E	N	1		301,409.78
3090	4901	C	E												E	N	1		31,493.55
3090	4901	C	E												E	N	1		30,000.00
3090	4971	D	E												E	N			-87,768.51
3090	4981	C	E												E	N			4,815.07
<b>Sub-Total, 3090</b>																			<b>1,756,713.71</b>
3100, Obligated balance, end of year (net)																			=====
																			1,756,713.71

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			311,700.70
4011	4902	C	E					DISC				X		E		N			229,465.62
4011	4902	C	E					DISC				X		E		N			5,079.92
<b>Sub-Total, 4011</b>																			<b>546,246.24</b>
4020, Disc: Total outlays, gross																			=====
																			546,246.24
4033	4972	D	E			X		DISC				X		E		N			-20.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-20.00
4052	4972	D	E			X		DISC				X		E		N			20.00
4060, Disc: Additional offsets against BA only (total)																			=====
																			20.00
4080, Disc: Outlays, net																			=====
																			546,226.24
4190, Outlays, net (disc. and mand.)																			=====
																			546,226.24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		88,773.32
3000	4801	C	B									X			E		N	1		17,201.46
3000	4801	C	B									X			E		N	1		492,372.65
3000	4901	C	B									X			E		N	1		14,850.00
3000	4901	C	B									X			E		N	1		16,853.30
3000	4901	C	B									X			E		N	1		2,513.53
<b>Sub-Total, 3000</b>																			<b>632,564.26</b>	

3020, Obligated balance, start of year (net)

=====  
 632,564.26

3031	4801	C	B									X			E		N	1		-88,773.32
3031	4801	C	B									X			E		N	1		-17,201.46
3031	4801	C	B									X			E		N	1		-492,372.65
3031	4801	C	E									X			E		N	1		17,186.33
3031	4801	C	E									X			E		N	1		88,773.32
3031	4801	C	E									X			E		N	1		472,801.65
3031	4802	C	B					DISC				X			E		N	1		-3,621.32
3031	4802	C	E					DISC				X			E		N	1		3,621.32
3031	4901	C	B									X			E		N	1		-14,850.00
3031	4901	C	B									X			E		N	1		-16,853.30
3031	4901	C	B									X			E		N	1		-2,513.53
3031	4901	C	E									X			E		N	1		18,734.85
3031	4901	C	E									X			E		N	1		2,102.40
3031	4901	C	E									X			E		N	1		14,850.00
3031	4902	C	E					DISC				X			E		N			17,442.53
3031	4902	C	E					DISC				X			E		N			426.26
3031	4981	C	E									X			E		N			15.00
<b>Sub-Total, 3031</b>																			<b>-231.92</b>	

3040	4802	C	B					DISC				X			E		N	1		3,621.32
3040	4802	C	E					DISC				X			E		N	1		-3,621.32
3040	4902	C	E					DISC				X			E		N			-17,442.53
3040	4902	C	E					DISC				X			E		N			-426.26
<b>Sub-Total, 3040</b>																			<b>-17,868.79</b>	

3081	4871	D	E									X			E		N			-4,518.00
3081	4971	D	E									X			E		N			-9,082.05
<b>Sub-Total, 3081</b>																			<b>-13,600.05</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		17,186.33
3090	4801	C	E											E		N	1		88,773.32
3090	4801	C	E											E		N	1		472,801.65
3090	4871	D	E											E		N			-4,518.00
3090	4901	C	E											E		N	1		18,734.85
3090	4901	C	E											E		N	1		2,102.40
3090	4901	C	E											E		N	1		14,850.00
3090	4971	D	E											E		N			-9,082.05
3090	4981	C	E											E		N			15.00
<b>Sub-Total, 3090</b>																			<b>600,863.50</b>
3100, Obligated balance, end of year (net)																			=====
																			600,863.50

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-3,621.32
4011	4802	C	E					DISC				X		E		N	1		3,621.32
4011	4902	C	E					DISC				X		E		N			17,442.53
4011	4902	C	E					DISC				X		E		N			426.26
<b>Sub-Total, 4011</b>																			<b>17,868.79</b>
4020, Disc: Total outlays, gross																			=====
																			17,868.79
4033	4972	D	E			X		DISC				X		E		N			-317.68
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-317.68
4052	4972	D	E			X		DISC				X		E		N			317.68
4060, Disc: Additional offsets against BA only (total)																			=====
																			317.68
4080, Disc: Outlays, net																			=====
																			17,551.11
4190, Outlays, net (disc. and mand.)																			=====
																			17,551.11

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		60,000.00
3000	4801	C	B									X			E		N	1		81,811.01
3000	4801	C	B									X			E		N	1		220,583.68
3000	4801	C	B									X			E		N	1		2.11
3000	4901	C	B									X			E		N	1		2,188.00
3000	4901	C	B									X			E		N	1		41,503.65
3000	4901	C	B									X			E		N	1		1,005.86
3000	4901	C	B									X			E		N	1		898.60
<b>Sub-Total, 3000</b>																			<b>407,992.91</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>407,992.91</b>
3031	4801	C	B									X			E		N	1		-60,000.00
3031	4801	C	B									X			E		N	1		-81,811.01
3031	4801	C	B									X			E		N	1		-220,583.68
3031	4801	C	B									X			E		N	1		-2.11
3031	4801	C	E									X			E		N	1		81,806.92
3031	4801	C	E									X			E		N	1		2.11
3031	4801	C	E									X			E		N	1		60,000.00
3031	4801	C	E									X			E		N	1		239,068.20
3031	4802	C	B					DISC				X			E		N	1		-104.95
3031	4802	C	B					DISC				X			E		N	1		-358.96
3031	4802	C	E					DISC				X			E		N	1		350.53
3031	4802	C	E					DISC				X			E		N	1		104.95
3031	4901	C	B									X			E		N	1		-2,188.00
3031	4901	C	B									X			E		N	1		-41,503.65
3031	4901	C	B									X			E		N	1		-1,005.86
3031	4901	C	B									X			E		N	1		-898.60
3031	4901	C	E									X			E		N	1		20,906.43
3031	4901	C	E									X			E		N	1		1,005.86
3031	4901	C	E									X			E		N	1		898.60
3031	4901	C	E									X			E		N	1		2,188.00
3031	4902	C	E					DISC				X			E		N			12.52
3031	4902	C	E					DISC				X			E		N			2,112.70
3031	4982	C	E					DISC				X			E		N			1,197.01
<b>Sub-Total, 3031</b>																			<b>1,197.01</b>	
3040	4802	C	B					DISC				X			E		N	1		104.95
3040	4802	C	B					DISC				X			E		N	1		358.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1		-350.53
3040	4802	C	E					DISC				X			E		N	1		-104.95
3040	4902	C	E					DISC				X			E		N			-12.52
3040	4902	C	E					DISC				X			E		N			-2,112.70
3040	4982	C	E					DISC				X			E		N			-1,197.01
<b>Sub-Total, 3040</b>																			<b>-3,313.80</b>	
3081	4871	D	E									X			E		N			-1,188.53
3081	4971	D	E									X			E		N			-6,171.01
<b>Sub-Total, 3081</b>																			<b>-7,359.54</b>	
3090	4801	C	E												E		N	1		81,806.92
3090	4801	C	E												E		N	1		2.11
3090	4801	C	E												E		N	1		60,000.00
3090	4801	C	E												E		N	1		239,068.20
3090	4871	D	E												E		N			-1,188.53
3090	4901	C	E												E		N	1		20,906.43
3090	4901	C	E												E		N	1		1,005.86
3090	4901	C	E												E		N	1		898.60
3090	4901	C	E												E		N	1		2,188.00
3090	4971	D	E												E		N			-6,171.01
<b>Sub-Total, 3090</b>																			<b>398,516.58</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>398,516.58</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-104.95
4011	4802	C	B					DISC				X			E		N	1		-358.96
4011	4802	C	E					DISC				X			E		N	1		350.53
4011	4802	C	E					DISC				X			E		N	1		104.95
4011	4902	C	E					DISC				X			E		N			12.52
4011	4902	C	E					DISC				X			E		N			2,112.70
4011	4982	C	E					DISC				X			E		N			1,197.01
	<b>Sub-Total, 4011</b>																			<b>3,313.80</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,313.80</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>3,313.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,313.80</b>

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 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /05-1700 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		2.02
3000	4801	C	B									X		E		N	1		343.92
3000	4801	C	B									X		E		N	1		79,465.75
3000	4801	C	B									X		E		N	1		0.38
3000	4901	C	B									X		E		N	1		8,300.49
<b>Sub-Total, 3000</b>																			<b>88,112.56</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>88,112.56</b>
3031	4801	C	B									X		E		N	1		-2.02
3031	4801	C	B									X		E		N	1		-343.92
3031	4801	C	B									X		E		N	1		-79,465.75
3031	4801	C	B									X		E		N	1		-0.38
3031	4801	C	E									X		E		N	1		343.92
3031	4801	C	E									X		E		N	1		2.02
3031	4801	C	E									X		E		N	1		0.38
3031	4801	C	E									X		E		N	1		80,232.24
3031	4901	C	B									X		E		N	1		-8,300.49
3031	4901	C	E									X		E		N	1		7,534.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4971	D	E									X		E		N			-2,166.00
3090	4801	C	E											E		N	1		343.92
3090	4801	C	E											E		N	1		2.02
3090	4801	C	E											E		N	1		0.38
3090	4801	C	E											E		N	1		80,232.24
3090	4901	C	E											E		N	1		7,534.00
3090	4971	D	E											E		N			-2,166.00
<b>Sub-Total, 3090</b>																			<b>85,946.56</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>85,946.56</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					30,041,590.56
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					3,952,976.27		
1021, Unob Bal: Recov of prior year unpaid obligations																					20,723.18		
1050, Unob Bal: Unobligated balance (total)																					=====	3,973,699.45	
1100, BA: Disc: Appropriation																						154,861,000.00	
1160, BA: Disc: Appropriation (total)																						=====	154,861,000.00
1700, BA: Disc: Spending auth: Collected																						131,378.54	
1750, BA: Disc: Spending auth: Total																						=====	131,378.54
1900, Budget authority total (disc. and mand.)																						=====	154,992,378.54
1930, Total budgetary resources avail (disc. and mand.)																						=====	158,966,077.99
1940, Unobligated balance expiring (memorandum)																							-136,790,776.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,272,703.63
3020																					Obligated balance, start of year (net)	===== 46,272,703.63
3030																					Ob Bal: Obligations incurred: Unexpired accounts	30,041,590.56
3031																					Ob Bal: Obligations incurred: Expired accounts	481,829.77
3040																					Ob Bal: Outlays (gross)	-44,712,085.24
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,723.18
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-441,408.15
3090																					Ob Bal: EOY: Unpaid obligations (gross)	31,621,907.39
3100																					Obligated balance, end of year (net)	===== 31,621,907.39

**BA & O, Net**

4000																					Disc: Budget authority, gross	===== 154,992,378.54
4010																					Disc: Outlays from new authority	24,939,635.41
4011																					Disc: Outlays from balances	19,772,449.83
4020																					Disc: Total outlays, gross	===== 44,712,085.24
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	-131,187.71
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcs	-108,014.08
4040																					Disc: Offsets against gross BA and outlays (total)	===== -239,201.79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employee Benefits Security Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																			107,823.25
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			107,823.25
<b>4070, Disc: Budget authority, net</b>																			=====
																			154,861,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			44,472,883.45
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			154,861,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			44,472,883.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0  
 FACTS II User: Betsy Rogers / 202-326-40 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	3		-80,379,936.40
0900	4801	C	B									X			U		N	3		-35,799,920.91
0900	4801	C	B									X			U		N	3		-28,154,944.79
0900	4801	C	E									X			U		N	3		24,006,438.51
0900	4801	C	E									X			U		N	3		15,743,655.64
0900	4801	C	E									X			U		N	3		54,673,792.61
0900	4802	C	E					MAND	NEW			X			U		N	3		1,717.16
0900	4802	C	E					MAND	NEW			X			U		N	3		7,421.92
0900	4802	C	E					MAND	NEW			X			U		N	3		7,976.13
0900	4901	C	B									X			U		N	3		-18,891,036.54
0900	4901	C	B									X			U		N	3		-38,545,812.90
0900	4901	C	B									X			U		N	3		-14,059,216.66
0900	4901	C	E									X			U		N	3		13,250,502.60
0900	4901	C	E									X			U		N	3		17,574,675.44
0900	4901	C	E									X			U		N	3		37,644,564.59
0900	4902	C	E					MAND	BAL			X			U		N			17,321,478.67
0900	4902	C	E					MAND	BAL			X			U		N			37,149,285.92
0900	4902	C	E					MAND	BAL			X			U		N			15,226,386.93
0900	4902	C	E					MAND	NEW			X			U		N			18,031,018.67
0900	4902	C	E					MAND	NEW			X			U		N			1,164,431,049.26
0900	4902	C	E					MAND	NEW			X			U		N			23,578,184.91
0900	4902	C	E					MAND	NEW			X			U		N			7,177,965.99
0900	4902	C	E					MAND	NEW			X			U		N			11,598,206.22
<b>Sub-Total, 0900</b>																			<b>1,241,593,452.97</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0  
 FACTS II User: Betsy Rogers / 202-326-40 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4149	D	B				T									U		N	3	100,000,000.00	
1000	4201	D	B													U		N	3	12,953,473,094.23	
1000	4801	C	B								X					U		N	3	-80,379,936.40	
1000	4801	C	B								X					U		N	3	-35,799,920.91	
1000	4801	C	B								X					U		N	3	-28,154,944.79	
1000	4901	C	B								X					U		N	3	-18,891,036.54	
1000	4901	C	B								X					U		N	3	-38,545,812.90	
1000	4901	C	B								X					U		N	3	-14,059,216.66	
<b>Sub-Total, 1000</b>																			<b>12,837,642,226.03</b>		
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>		
																			12,837,642,226.03		
1800	4252	D	E			X		MAND				X				U		N		1,281,128,137.42	
1800	4273	C	E					MAND				X				U		N	3	N	-112,002,705.81
1800	4290	D	E					MAND				X				U		N	3		166,808,370.87
<b>Sub-Total, 1800</b>																			<b>1,335,933,802.48</b>		
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>		
																			1,335,933,802.48		
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>		
																			1,335,933,802.48		
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>		
																			14,173,576,028.51		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0  
 FACTS II User: Betsy Rogers / 202-326-40 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			U		N	3		80,379,936.40
3000	4801	C	B									X			U		N	3		35,799,920.91
3000	4801	C	B									X			U		N	3		28,154,944.79
3000	4901	C	B									X			U		N	3		18,891,036.54
3000	4901	C	B									X			U		N	3		38,545,812.90
3000	4901	C	B									X			U		N	3		14,059,216.66
<b>Sub-Total, 3000</b>																			<b>215,830,868.20</b>	

**3020, Obligated balance, start of year (net)** =====  
215,830,868.20

3030	4801	C	B									X			U		N	3		-80,379,936.40
3030	4801	C	B									X			U		N	3		-35,799,920.91
3030	4801	C	B									X			U		N	3		-28,154,944.79
3030	4801	C	E									X			U		N	3		24,006,438.51
3030	4801	C	E									X			U		N	3		15,743,655.64
3030	4801	C	E									X			U		N	3		54,673,792.61
3030	4802	C	E					MAND	NEW			X			U		N	3		1,717.16
3030	4802	C	E					MAND	NEW			X			U		N	3		7,421.92
3030	4802	C	E					MAND	NEW			X			U		N	3		7,976.13
3030	4901	C	B									X			U		N	3		-18,891,036.54
3030	4901	C	B									X			U		N	3		-38,545,812.90
3030	4901	C	B									X			U		N	3		-14,059,216.66
3030	4901	C	E									X			U		N	3		13,250,502.60
3030	4901	C	E									X			U		N	3		17,574,675.44
3030	4901	C	E									X			U		N	3		37,644,564.59
3030	4902	C	E					MAND	BAL			X			U		N			17,321,478.67
3030	4902	C	E					MAND	BAL			X			U		N			37,149,285.92
3030	4902	C	E					MAND	BAL			X			U		N			15,226,386.93
3030	4902	C	E					MAND	NEW			X			U		N			18,031,018.67
3030	4902	C	E					MAND	NEW			X			U		N			1,164,431,049.26
3030	4902	C	E					MAND	NEW			X			U		N			23,578,184.91
3030	4902	C	E					MAND	NEW			X			U		N			7,177,965.99
3030	4902	C	E					MAND	NEW			X			U		N			11,598,206.22
<b>Sub-Total, 3030</b>																			<b>1,241,593,452.97</b>	

3040	4802	C	E					MAND	NEW			X			U		N	3		-1,717.16
3040	4802	C	E					MAND	NEW			X			U		N	3		-7,421.92
3040	4802	C	E					MAND	NEW			X			U		N	3		-7,976.13
3040	4902	C	E					MAND	BAL			X			U		N			-17,321,478.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0  
 FACTS II User: Betsy Rogers / 202-326-40 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N			-37,149,285.92
3040	4902	C	E					MAND	BAL			X		U		N			-15,226,386.93
3040	4902	C	E					MAND	NEW			X		U		N			-18,031,018.67
3040	4902	C	E					MAND	NEW			X		U		N			-1,164,431,049.26
3040	4902	C	E					MAND	NEW			X		U		N			-23,578,184.91
3040	4902	C	E					MAND	NEW			X		U		N			-7,177,965.99
3040	4902	C	E					MAND	NEW			X		U		N			-11,598,206.22
<b>Sub-Total, 3040</b>																			<b>-1,294,530,691.78</b>
3090	4801	C	E											U		N	3		24,006,438.51
3090	4801	C	E											U		N	3		15,743,655.64
3090	4801	C	E											U		N	3		54,673,792.61
3090	4901	C	E											U		N	3		13,250,502.60
3090	4901	C	E											U		N	3		17,574,675.44
3090	4901	C	E											U		N	3		37,644,564.59
<b>Sub-Total, 3090</b>																			<b>162,893,629.39</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>162,893,629.39</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			<b>=====</b>
																			<b>1,335,933,802.48</b>
4100	4802	C	E					MAND	NEW			X		U		N	3		1,717.16
4100	4802	C	E					MAND	NEW			X		U		N	3		7,421.92
4100	4802	C	E					MAND	NEW			X		U		N	3		7,976.13
4100	4902	C	E					MAND	NEW			X		U		N			18,031,018.67
4100	4902	C	E					MAND	NEW			X		U		N			1,164,431,049.26
4100	4902	C	E					MAND	NEW			X		U		N			23,578,184.91
4100	4902	C	E					MAND	NEW			X		U		N			7,177,965.99
4100	4902	C	E					MAND	NEW			X		U		N			11,598,206.22
<b>Sub-Total, 4100</b>																			<b>1,224,833,540.26</b>
4101	4902	C	E					MAND	BAL			X		U		N			17,321,478.67
4101	4902	C	E					MAND	BAL			X		U		N			37,149,285.92
4101	4902	C	E					MAND	BAL			X		U		N			15,226,386.93
<b>Sub-Total, 4101</b>																			<b>69,697,151.52</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Pension Benefit Guaranty Corporation Fund  
 Treasury Account: Pension Benefit Guaranty Corporation Fund  
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0  
 FACTS II User: Betsy Rogers / 202-326-40 / rogers.betsy@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4110, Mand: Total outlays, gross</b>																			=====
																			1,294,530,691.78
4121	4273	C	E					MAND				X		U		N	3	N	112,002,705.81
4121	4290	D	E					MAND				X		U		N	3		-166,808,370.87
<b>Sub-Total, 4121</b>																			<b>-54,805,665.06</b>
4123	4252	D	E			X		MAND				X		U		N			-1,281,128,137.42
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-1,335,933,802.48
<b>4170, Mand: Outlays, net</b>																			=====
																			-41,403,110.70
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-41,403,110.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund  
 Treasury Account:  
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					1,241,593,452.97
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					12,837,642,226.03		
1050, Unob Bal: Unobligated balance (total)																					=====	12,837,642,226.03	
1800, BA: Mand: Spending auth: Collected																						1,335,933,802.48	
1850, BA: Mand: Spending auth: Total																						=====	1,335,933,802.48
1900, Budget authority total (disc. and mand.)																						=====	1,335,933,802.48
1930, Total budgetary resources avail (disc. and mand.)																						=====	14,173,576,028.51

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							215,830,868.20	
3020, Obligated balance, start of year (net)																							=====	215,830,868.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																								1,241,593,452.97
3040, Ob Bal: Outlays (gross)																								-1,294,530,691.78
3090, Ob Bal: EOY: Unpaid obligations (gross)																								162,893,629.39
3100, Obligated balance, end of year (net)																							=====	162,893,629.39

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Pension Benefit Guaranty Corporation  
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund  
 Treasury Account:  
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 1,335,933,802.48
4100																				1,224,833,540.26
4101																				69,697,151.52
4110																				===== 1,294,530,691.78
4121																				-54,805,665.06
4123																				-1,281,128,137.42
4130																				===== -1,335,933,802.48
4170																				===== -41,403,110.70
4190																				===== -41,403,110.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-59,063.87
0900	4801	C	B									X			U		Y	1		-875,353.03
0900	4801	C	E									X			U		Y	1		386,032.90
0900	4801	C	E									X			U		Y	1		52,698.70
0900	4881	C	E									X			U		Y			261,313.26
0900	4881	D	E									X			U		Y			-81.68
0900	4901	C	B									X			U		Y	1		-154,537.01
0900	4901	C	B									X			U		Y	1		-331,083.16
0900	4901	D	E									X			U		Y	1		-108,505.03
0900	4901	C	E									X			U		Y	1		45,357.15
0900	4902	C	E					DISC				X			U		Y			629,830.53
0900	4902	C	E					DISC				X			U		Y			2,400,078.58
0900	4981	C	E									X			U		Y			402,165.97
0900	4981	C	E									X			U		Y			45,816.69
0900	4982	C	E					DISC				X			U		Y			18,642.82
0900	4982	C	E					DISC				X			U		Y			171,344.79
<b>Sub-Total, 0900</b>																				<b>2,884,657.61</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		8,625,768.59
1000	4801	C	B									X			U		Y	1		-59,063.87
1000	4801	C	B									X			U		Y	1		-875,353.03
1000	4901	C	B									X			U		Y	1		-154,537.01
1000	4901	C	B									X			U		Y	1		-331,083.16
<b>Sub-Total, 1000</b>																				<b>7,205,731.52</b>
1021	4971	D	E									X			U		Y			99,313.78
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>7,305,045.30</b>
1121	4175	D	E	P				DISC	16	0000		X			U		Y			19,363,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>19,363,000.00</b>
1700	4972	D	E			F		DISC				X			U		Y			137,910.21
1700	4972	D	E			X		DISC				X			U		Y			1,827.26
<b>Sub-Total, 1700</b>																				<b>139,737.47</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				139,737.47
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				19,502,737.47
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				26,807,782.77
1940	4450	C	E												U		Y			-7,205,731.52
1940	4610	C	E		A										U		Y			-16,717,393.64
<b>Sub-Total, 1940</b>																				<b>-23,923,125.16</b>

**Change in Obl Bal**

3000	4801	C	B												X		U		Y	1	59,063.87
3000	4801	C	B												X		U		Y	1	875,353.03
3000	4901	C	B												X		U		Y	1	154,537.01
3000	4901	C	B												X		U		Y	1	331,083.16
<b>Sub-Total, 3000</b>																				<b>1,420,037.07</b>	
<b>3020, Obligated balance, start of year (net)</b>																				=====	
																				1,420,037.07	
3030	4801	C	B												X		U		Y	1	-59,063.87
3030	4801	C	B												X		U		Y	1	-875,353.03
3030	4801	C	E												X		U		Y	1	386,032.90
3030	4801	C	E												X		U		Y	1	52,698.70
3030	4881	C	E												X		U		Y		261,313.26
3030	4881	D	E												X		U		Y		-81.68
3030	4901	C	B												X		U		Y	1	-154,537.01
3030	4901	C	B												X		U		Y	1	-331,083.16
3030	4901	D	E												X		U		Y	1	-108,505.03
3030	4901	C	E												X		U		Y	1	45,357.15
3030	4902	C	E					DISC							X		U		Y		629,830.53
3030	4902	C	E					DISC							X		U		Y		2,400,078.58
3030	4981	C	E												X		U		Y		402,165.97
3030	4981	C	E												X		U		Y		45,816.69
3030	4982	C	E					DISC							X		U		Y		18,642.82
3030	4982	C	E					DISC							X		U		Y		171,344.79
<b>Sub-Total, 3030</b>																				<b>2,884,657.61</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			U		Y			-629,830.53
3040	4902	C	E					DISC				X			U		Y			-2,400,078.58
3040	4982	C	E					DISC				X			U		Y			-18,642.82
3040	4982	C	E					DISC				X			U		Y			-171,344.79
<b>Sub-Total, 3040</b>																			<b>-3,219,896.72</b>	
3080	4971	D	E									X			U		Y			-99,313.78
3090	4801	C	E												U		Y	1		386,032.90
3090	4801	C	E												U		Y	1		52,698.70
3090	4881	C	E												U		Y			261,313.26
3090	4881	D	E												U		Y			-81.68
3090	4901	D	E												U		Y	1		-108,505.03
3090	4901	C	E												U		Y	1		45,357.15
3090	4971	D	E												U		Y			-99,313.78
3090	4981	C	E												U		Y			402,165.97
3090	4981	C	E												U		Y			45,816.69
<b>Sub-Total, 3090</b>																			<b>985,484.18</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>985,484.18</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>19,502,737.47</b>	
4011	4902	C	E					DISC				X			U		Y			629,830.53
4011	4902	C	E					DISC				X			U		Y			2,400,078.58
4011	4982	C	E					DISC				X			U		Y			18,642.82
4011	4982	C	E					DISC				X			U		Y			171,344.79
<b>Sub-Total, 4011</b>																			<b>3,219,896.72</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>3,219,896.72</b>	
4030	4972	D	E			F		DISC				X			U		Y			-137,910.21
4033	4972	D	E			X		DISC				X			U		Y			-1,827.26
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-139,737.47</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Employment Standards Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																				
																			19,363,000.00	
<b>4080, Disc: Outlays, net</b>																				
																			3,080,159.25	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			19,363,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			3,080,159.25	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		3,440,697.75
0900	4801	C	E									X			U		Y	1		890,032.04
0900	4801	C	E									X			U		Y	1		1,532,308.86
0900	4801	C	E									X			U		Y	1		151,354.43
0900	4801	C	E									X			U		Y	1		1,634.49
0900	4802	C	E					DISC				X			U		Y	1		10,000.00
0900	4901	C	E									X			U		Y	1		1,174,383.83
0900	4901	C	E									X			U		Y	1		119,539.29
0900	4901	C	E									X			U		Y	1		3,654,563.76
0900	4901	D	E									X			U		Y	1		-2,740,148.82
0900	4901	C	E									X			U		Y	1		5,415,481.56
0900	4902	C	E					DISC				X			U		Y			2,007,714.93
0900	4902	C	E					DISC				X			U		Y			27,958,329.72
0900	4902	C	E					DISC				X			U		Y			20,490,827.90
0900	4902	C	E					DISC				X			U		Y			36,848,426.47
0900	4902	C	E					DISC				X			U		Y			8,389,124.75
<b>Sub-Total, 0900</b>																				<b>109,344,270.96</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		491,382,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>491,382,000.00</b>
1700	4255	D	E					DISC				X			U		Y			8,179,998.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>8,179,998.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>499,561,998.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>499,561,998.00</b>
1940	4510	C	E		S										U		Y			-394,836,000.00
1940	4610	C	E		A										U		Y			-24,845,729.04
<b>Sub-Total, 1940</b>																				<b>-419,681,729.04</b>

03/18/10  
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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		3,440,697.75
3030	4801	C	E									X			U		Y	1		890,032.04
3030	4801	C	E									X			U		Y	1		1,532,308.86
3030	4801	C	E									X			U		Y	1		151,354.43
3030	4801	C	E									X			U		Y	1		1,634.49
3030	4802	C	E					DISC				X			U		Y	1		10,000.00
3030	4901	C	E									X			U		Y	1		1,174,383.83
3030	4901	C	E									X			U		Y	1		119,539.29
3030	4901	C	E									X			U		Y	1		3,654,563.76
3030	4901	D	E									X			U		Y	1		-2,740,148.82
3030	4901	C	E									X			U		Y	1		5,415,481.56
3030	4902	C	E					DISC				X			U		Y			2,007,714.93
3030	4902	C	E					DISC				X			U		Y			27,958,329.72
3030	4902	C	E					DISC				X			U		Y			20,490,827.90
3030	4902	C	E					DISC				X			U		Y			36,848,426.47
3030	4902	C	E					DISC				X			U		Y			8,389,124.75
<b>Sub-Total, 3030</b>																				<b>109,344,270.96</b>

3040	4802	C	E					DISC				X			U		Y	1		-10,000.00
3040	4902	C	E					DISC				X			U		Y			-2,007,714.93
3040	4902	C	E					DISC				X			U		Y			-27,958,329.72
3040	4902	C	E					DISC				X			U		Y			-20,490,827.90
3040	4902	C	E					DISC				X			U		Y			-36,848,426.47
3040	4902	C	E					DISC				X			U		Y			-8,389,124.75
<b>Sub-Total, 3040</b>																				<b>-95,704,423.77</b>

3090	4801	C	E												U		Y	1		3,440,697.75
3090	4801	C	E												U		Y	1		890,032.04
3090	4801	C	E												U		Y	1		1,532,308.86
3090	4801	C	E												U		Y	1		151,354.43
3090	4801	C	E												U		Y	1		1,634.49
3090	4901	C	E												U		Y	1		1,174,383.83
3090	4901	C	E												U		Y	1		119,539.29
3090	4901	C	E												U		Y	1		3,654,563.76
3090	4901	D	E												U		Y	1		-2,740,148.82
3090	4901	C	E												U		Y	1		5,415,481.56
<b>Sub-Total, 3090</b>																				<b>13,639,847.19</b>

3100, Obligated balance, end of year (net) =====  
13,639,847.19

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				499,561,998.00
4010	4802	C	E					DISC				X			U		Y	1		10,000.00
4010	4902	C	E					DISC				X			U		Y			2,007,714.93
4010	4902	C	E					DISC				X			U		Y			27,958,329.72
4010	4902	C	E					DISC				X			U		Y			20,490,827.90
4010	4902	C	E					DISC				X			U		Y			36,848,426.47
4010	4902	C	E					DISC				X			U		Y			8,389,124.75
<b>Sub-Total, 4010</b>																			<b>95,704,423.77</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				95,704,423.77
4030	4255	D	E					DISC				X			U		Y			-8,179,998.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-8,179,998.00
<b>4070, Disc: Budget authority, net</b>																			=====	
																				491,382,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				87,524,425.77
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				491,382,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				87,524,425.77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		8,795,665.87
3000	4801	C	B									X			E		N	1		1,935,737.58
3000	4801	C	B									X			E		N	1		1,950,367.75
3000	4801	C	B									X			E		N	1		19,000,263.76
3000	4801	C	B									X			E		N	1		4,321,411.84
3000	4901	C	B									X			E		N	1		1,930,496.49
3000	4901	C	B									X			E		N	1		10,073,936.39
3000	4901	C	B									X			E		N	1		3,480,528.92
3000	4901	C	B									X			E		N	1		5,814,033.63
3000	4901	C	B									X			E		N	1		542,441.23
<b>Sub-Total, 3000</b>																				<b>57,844,883.46</b>

**3020, Obligated balance, start of year (net)** =====  
57,844,883.46

3031	4801	C	B									X			E		N	1		-8,795,665.87
3031	4801	C	B									X			E		N	1		-1,935,737.58
3031	4801	C	B									X			E		N	1		-1,950,367.75
3031	4801	C	B									X			E		N	1		-19,000,263.76
3031	4801	C	B									X			E		N	1		-4,321,411.84
3031	4801	C	E									X			E		N	1		680,058.13
3031	4801	C	E									X			E		N	1		1,229,141.61
3031	4801	C	E									X			E		N	1		4,311,746.96
3031	4801	C	E									X			E		N	1		3,219,254.38
3031	4801	C	E									X			E		N	1		10,246,531.33
3031	4802	C	B					DISC				X			E		N	1		-5,361,965.63
3031	4802	C	B					DISC				X			E		N	1		-2,254,586.42
3031	4802	C	B					DISC				X			E		N	1		-855,517.29
3031	4802	C	B					DISC				X			E		N	1		-1,016.00
3031	4802	C	B					DISC				X			E		N	1		-30,676.52
3031	4802	C	E					DISC				X			E		N	1		264,917.66
3031	4802	C	E					DISC				X			E		N	1		1,016.00
3031	4802	C	E					DISC				X			E		N	1		1,451,710.30
3031	4802	C	E					DISC				X			E		N	1		2,254,586.42
3031	4802	C	E					DISC				X			E		N	1		30,676.52
3031	4881	C	E									X			E		N			8,530.08
3031	4881	C	E									X			E		N			28,379.84
3031	4881	C	E									X			E		N			8,693.32
3031	4881	D	E									X			E		N			-1.04
3031	4901	C	B									X			E		N	1		-1,930,496.49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-10,073,936.39
3031	4901	C	B									X			E		N	1		-3,480,528.92
3031	4901	C	B									X			E		N	1		-5,814,033.63
3031	4901	C	B									X			E		N	1		-542,441.23
3031	4901	D	E									X			E		N	1		-1,727.41
3031	4901	C	E									X			E		N	1		609,467.08
3031	4901	C	E									X			E		N	1		2,514,051.68
3031	4901	C	E									X			E		N	1		105,523.60
3031	4901	C	E									X			E		N	1		86,698.26
3031	4902	C	E					DISC				X			E		N			3,194,800.22
3031	4902	C	E					DISC				X			E		N			22,314,825.47
3031	4902	C	E					DISC				X			E		N			3,168,956.46
3031	4902	C	E					DISC				X			E		N			10,231,659.27
3031	4902	C	E					DISC				X			E		N			2,382,652.02
3031	4981	C	E									X			E		N			5,204.64
3031	4981	C	E									X			E		N			5,720.88
3031	4981	C	E									X			E		N			12,303.33
3031	4981	C	E									X			E		N			42,611.43
3031	4981	C	E									X			E		N			656,025.75
3031	4982	C	E					DISC				X			E		N			59,639.48
3031	4982	C	E					DISC				X			E		N			221,243.59
3031	4982	C	E					DISC				X			E		N			455,844.70
3031	4982	C	E					DISC				X			E		N			40,286.36
3031	4982	C	E					DISC				X			E		N			512,201.74
<b>Sub-Total, 3031</b>																				<b>4,004,584.74</b>
3040	4802	C	B					DISC				X			E		N	1		5,361,965.63
3040	4802	C	B					DISC				X			E		N	1		2,254,586.42
3040	4802	C	B					DISC				X			E		N	1		855,517.29
3040	4802	C	B					DISC				X			E		N	1		1,016.00
3040	4802	C	B					DISC				X			E		N	1		30,676.52
3040	4802	C	E					DISC				X			E		N	1		-264,917.66
3040	4802	C	E					DISC				X			E		N	1		-1,016.00
3040	4802	C	E					DISC				X			E		N	1		-1,451,710.30
3040	4802	C	E					DISC				X			E		N	1		-2,254,586.42
3040	4802	C	E					DISC				X			E		N	1		-30,676.52
3040	4902	C	E					DISC				X			E		N			-3,194,800.22
3040	4902	C	E					DISC				X			E		N			-22,314,825.47
3040	4902	C	E					DISC				X			E		N			-3,168,956.46
3040	4902	C	E					DISC				X			E		N			-10,231,659.27
3040	4902	C	E					DISC				X			E		N			-2,382,652.02
3040	4982	C	E					DISC				X			E		N			-59,639.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account: Salaries and Expenses  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X			E		N			-221,243.59
3040	4982	C	E					DISC				X			E		N			-455,844.70
3040	4982	C	E					DISC				X			E		N			-40,286.36
3040	4982	C	E					DISC				X			E		N			-512,201.74
<b>Sub-Total, 3040</b>																				<b>-38,081,254.35</b>
3081	4871	D	E									X			E		N			-1,760,218.59
3081	4971	D	E									X			E		N			-796,796.96
<b>Sub-Total, 3081</b>																				<b>-2,557,015.55</b>
3090	4801	C	E												E		N	1		680,058.13
3090	4801	C	E												E		N	1		1,229,141.61
3090	4801	C	E												E		N	1		4,311,746.96
3090	4801	C	E												E		N	1		3,219,254.38
3090	4801	C	E												E		N	1		10,246,531.33
3090	4871	D	E												E		N			-1,760,218.59
3090	4881	C	E												E		N			8,530.08
3090	4881	C	E												E		N			28,379.84
3090	4881	C	E												E		N			8,693.32
3090	4881	D	E												E		N			-1.04
3090	4901	D	E												E		N	1		-1,727.41
3090	4901	C	E												E		N	1		609,467.08
3090	4901	C	E												E		N	1		2,514,051.68
3090	4901	C	E												E		N	1		105,523.60
3090	4901	C	E												E		N	1		86,698.26
3090	4971	D	E												E		N			-796,796.96
3090	4981	C	E												E		N			5,204.64
3090	4981	C	E												E		N			5,720.88
3090	4981	C	E												E		N			12,303.33
3090	4981	C	E												E		N			42,611.43
3090	4981	C	E												E		N			656,025.75
<b>Sub-Total, 3090</b>																				<b>21,211,198.30</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>21,211,198.30</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-5,361,965.63
4011	4802	C	B					DISC				X			E		N	1		-2,254,586.42
4011	4802	C	B					DISC				X			E		N	1		-855,517.29
4011	4802	C	B					DISC				X			E		N	1		-1,016.00
4011	4802	C	B					DISC				X			E		N	1		-30,676.52
4011	4802	C	E					DISC				X			E		N	1		264,917.66
4011	4802	C	E					DISC				X			E		N	1		1,016.00
4011	4802	C	E					DISC				X			E		N	1		1,451,710.30
4011	4802	C	E					DISC				X			E		N	1		2,254,586.42
4011	4802	C	E					DISC				X			E		N	1		30,676.52
4011	4902	C	E					DISC				X			E		N			3,194,800.22
4011	4902	C	E					DISC				X			E		N			22,314,825.47
4011	4902	C	E					DISC				X			E		N			3,168,956.46
4011	4902	C	E					DISC				X			E		N			10,231,659.27
4011	4902	C	E					DISC				X			E		N			2,382,652.02
4011	4982	C	E					DISC				X			E		N			59,639.48
4011	4982	C	E					DISC				X			E		N			221,243.59
4011	4982	C	E					DISC				X			E		N			455,844.70
4011	4982	C	E					DISC				X			E		N			40,286.36
4011	4982	C	E					DISC				X			E		N			512,201.74
<b>Sub-Total, 4011</b>																				<b>38,081,254.35</b>

**4020, Disc: Total outlays, gross** =====  
38,081,254.35

4030	4972	D	E			F		DISC				X			E		N			-374,848.70
4033	4972	D	E			X		DISC				X			E		N			-461,214.50
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-836,063.20</b>

4052	4972	D	E			X		DISC				X			E		N			461,214.50
4052	4972	D	E			F		DISC				X			E		N			374,848.70
<b>Sub-Total, 4052</b>																				<b>836,063.20</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
836,063.20

**4080, Disc: Outlays, net** =====  
37,245,191.15



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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		293,298.20
3000	4801	C	B									X			E		N	1		1,702,551.68
3000	4801	C	B									X			E		N	1		609,096.23
3000	4801	C	B									X			E		N	1		861,103.90
3000	4801	C	B									X			E		N	1		2,149,751.44
3000	4901	C	B									X			E		N	1		58,880.86
3000	4901	C	B									X			E		N	1		89,668.58
3000	4901	C	B									X			E		N	1		424,772.21
3000	4901	C	B									X			E		N	1		55,945.02
3000	4901	C	B									X			E		N	1		4,551.27
<b>Sub-Total, 3000</b>																				<b>6,249,619.39</b>

3020, Obligated balance, start of year (net)

=====  
 6,249,619.39

3031	4801	C	B									X			E		N	1		-293,298.20
3031	4801	C	B									X			E		N	1		-1,702,551.68
3031	4801	C	B									X			E		N	1		-609,096.23
3031	4801	C	B									X			E		N	1		-861,103.90
3031	4801	C	B									X			E		N	1		-2,149,751.44
3031	4801	C	E									X			E		N	1		844,346.32
3031	4801	C	E									X			E		N	1		2,133,186.85
3031	4801	C	E									X			E		N	1		286,421.80
3031	4801	C	E									X			E		N	1		609,096.23
3031	4801	C	E									X			E		N	1		1,116,135.83
3031	4802	C	B					DISC				X			E		N	1		-63,679.99
3031	4802	C	B					DISC				X			E		N	1		-1,780.00
3031	4802	C	B					DISC				X			E		N	1		-778.00
3031	4802	C	B					DISC				X			E		N	1		-2,636.00
3031	4802	C	E					DISC				X			E		N	1		778.00
3031	4802	C	E					DISC				X			E		N	1		2,636.00
3031	4802	C	E					DISC				X			E		N	1		63,679.99
3031	4802	C	E					DISC				X			E		N	1		1,780.00
3031	4901	C	B									X			E		N	1		-58,880.86
3031	4901	C	B									X			E		N	1		-89,668.58
3031	4901	C	B									X			E		N	1		-424,772.21
3031	4901	C	B									X			E		N	1		-55,945.02
3031	4901	C	B									X			E		N	1		-4,551.27
3031	4901	C	E									X			E		N	1		419,716.44
3031	4901	C	E									X			E		N	1		56,001.90

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		4,551.27
3031	4901	C	E									X			E		N	1		82,949.13
3031	4901	C	E									X			E		N	1		53,978.58
3031	4902	C	E					DISC				X			E		N			23,477.03
3031	4902	C	E					DISC				X			E		N			21,620.36
3031	4902	C	E					DISC				X			E		N			8,844.79
3031	4902	C	E					DISC				X			E		N			589,366.15
3031	4981	C	E									X			E		N			465.00
3031	4981	C	E									X			E		N			245.01
3031	4982	C	E					DISC				X			E		N			744.61
3031	4982	C	E					DISC				X			E		N			835.95
3031	4982	C	E					DISC				X			E		N			4,208.17
3031	4982	C	E					DISC				X			E		N			364.08
<b>Sub-Total, 3031</b>																			<b>6,936.11</b>	
3040	4802	C	B					DISC				X			E		N	1		63,679.99
3040	4802	C	B					DISC				X			E		N	1		1,780.00
3040	4802	C	B					DISC				X			E		N	1		778.00
3040	4802	C	B					DISC				X			E		N	1		2,636.00
3040	4802	C	E					DISC				X			E		N	1		-778.00
3040	4802	C	E					DISC				X			E		N	1		-2,636.00
3040	4802	C	E					DISC				X			E		N	1		-63,679.99
3040	4802	C	E					DISC				X			E		N	1		-1,780.00
3040	4902	C	E					DISC				X			E		N			-23,477.03
3040	4902	C	E					DISC				X			E		N			-21,620.36
3040	4902	C	E					DISC				X			E		N			-8,844.79
3040	4902	C	E					DISC				X			E		N			-589,366.15
3040	4982	C	E					DISC				X			E		N			-744.61
3040	4982	C	E					DISC				X			E		N			-835.95
3040	4982	C	E					DISC				X			E		N			-4,208.17
3040	4982	C	E					DISC				X			E		N			-364.08
<b>Sub-Total, 3040</b>																			<b>-649,461.14</b>	
3081	4871	D	E									X			E		N			-105,969.46
3081	4971	D	E									X			E		N			-15,023.64
<b>Sub-Total, 3081</b>																			<b>-120,993.10</b>	
3090	4801	C	E												E		N	1		844,346.32
3090	4801	C	E												E		N	1		2,133,186.85
3090	4801	C	E												E		N	1		286,421.80
3090	4801	C	E												E		N	1		609,096.23
3090	4801	C	E												E		N	1		1,116,135.83

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E													E	N			-105,969.46
3090	4901	C	E													E	N	1		419,716.44
3090	4901	C	E													E	N	1		56,001.90
3090	4901	C	E													E	N	1		4,551.27
3090	4901	C	E													E	N	1		82,949.13
3090	4901	C	E													E	N	1		53,978.58
3090	4971	D	E													E	N			-15,023.64
3090	4981	C	E													E	N			465.00
3090	4981	C	E													E	N			245.01
<b>Sub-Total, 3090</b>																			<b>5,486,101.26</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>5,486,101.26</b>	

**BA & O, Net**

4011	4802	C	B					DISC				X				E	N	1		-63,679.99
4011	4802	C	B					DISC				X				E	N	1		-1,780.00
4011	4802	C	B					DISC				X				E	N	1		-778.00
4011	4802	C	B					DISC				X				E	N	1		-2,636.00
4011	4802	C	E					DISC				X				E	N	1		778.00
4011	4802	C	E					DISC				X				E	N	1		2,636.00
4011	4802	C	E					DISC				X				E	N	1		63,679.99
4011	4802	C	E					DISC				X				E	N	1		1,780.00
4011	4902	C	E					DISC				X				E	N			23,477.03
4011	4902	C	E					DISC				X				E	N			21,620.36
4011	4902	C	E					DISC				X				E	N			8,844.79
4011	4902	C	E					DISC				X				E	N			589,366.15
4011	4982	C	E					DISC				X				E	N			744.61
4011	4982	C	E					DISC				X				E	N			835.95
4011	4982	C	E					DISC				X				E	N			4,208.17
4011	4982	C	E					DISC				X				E	N			364.08
<b>Sub-Total, 4011</b>																			<b>649,461.14</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>649,461.14</b>	
4030	4972	D	E			F		DISC				X				E	N			-2,573.38
4033	4972	D	E			X		DISC				X				E	N			-3,038.42
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-5,611.80</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			3,038.42
4052	4972	D	E			F		DISC				X			E		N			2,573.38
<b>Sub-Total, 4052</b>																				<b>5,611.80</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> <b>5,611.80</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>643,849.34</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>643,849.34</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		430,409.79
3000	4801	C	B									X			E		N	1		1,316,747.88
3000	4801	C	B									X			E		N	1		418,834.57
3000	4801	C	B									X			E		N	1		278,675.70
3000	4801	C	B									X			E		N	1		198,588.04
3000	4901	C	B									X			E		N	1		844.20
3000	4901	C	B									X			E		N	1		1,661.80
3000	4901	C	B									X			E		N	1		9,255.36
3000	4901	C	B									X			E		N	1		374,864.87
<b>Sub-Total, 3000</b>																			<b>3,029,882.21</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>3,029,882.21</b>
3031	4801	C	B									X			E		N	1		-430,409.79
3031	4801	C	B									X			E		N	1		-1,316,747.88
3031	4801	C	B									X			E		N	1		-418,834.57
3031	4801	C	B									X			E		N	1		-278,675.70
3031	4801	C	B									X			E		N	1		-198,588.04
3031	4801	C	E									X			E		N	1		1,289,710.76
3031	4801	C	E									X			E		N	1		416,209.34
3031	4801	C	E									X			E		N	1		278,675.70
3031	4801	C	E									X			E		N	1		430,010.01
3031	4801	C	E									X			E		N	1		194,174.77
3031	4802	C	B					DISC				X			E		N	1		-868.00
3031	4802	C	E					DISC				X			E		N	1		868.00
3031	4901	C	B									X			E		N	1		-844.20
3031	4901	C	B									X			E		N	1		-1,661.80
3031	4901	C	B									X			E		N	1		-9,255.36
3031	4901	C	B									X			E		N	1		-374,864.87
3031	4901	C	E									X			E		N	1		9,051.98
3031	4901	C	E									X			E		N	1		681.92
3031	4901	C	E									X			E		N	1		374,478.93
3031	4901	C	E									X			E		N	1		1,661.80
3031	4902	C	E					DISC				X			E		N			4,413.27
3031	4902	C	E					DISC				X			E		N			27,423.06
3031	4902	C	E					DISC				X			E		N			2,787.51
3031	4902	C	E					DISC				X			E		N			203.38
3031	4902	C	E					DISC				X			E		N			399.78
3031	4981	C	E									X			E		N			162.28

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4982	C	E					DISC				X			E		N			44,470.31
3031	4982	C	E					DISC				X			E		N			108.14
<b>Sub-Total, 3031</b>																				<b>44,740.73</b>
3040	4802	C	B					DISC				X			E		N	1		868.00
3040	4802	C	E					DISC				X			E		N	1		-868.00
3040	4902	C	E					DISC				X			E		N			-4,413.27
3040	4902	C	E					DISC				X			E		N			-27,423.06
3040	4902	C	E					DISC				X			E		N			-2,787.51
3040	4902	C	E					DISC				X			E		N			-203.38
3040	4902	C	E					DISC				X			E		N			-399.78
3040	4982	C	E					DISC				X			E		N			-44,470.31
3040	4982	C	E					DISC				X			E		N			-108.14
<b>Sub-Total, 3040</b>																				<b>-79,805.45</b>
3081	4871	D	E									X			E		N			-50,551.08
3081	4971	D	E									X			E		N			-270.85
<b>Sub-Total, 3081</b>																				<b>-50,821.93</b>
3090	4801	C	E												E		N	1		1,289,710.76
3090	4801	C	E												E		N	1		416,209.34
3090	4801	C	E												E		N	1		278,675.70
3090	4801	C	E												E		N	1		430,010.01
3090	4801	C	E												E		N	1		194,174.77
3090	4871	D	E												E		N			-50,551.08
3090	4901	C	E												E		N	1		9,051.98
3090	4901	C	E												E		N	1		681.92
3090	4901	C	E												E		N	1		374,478.93
3090	4901	C	E												E		N	1		1,661.80
3090	4971	D	E												E		N			-270.85
3090	4981	C	E												E		N			162.28
<b>Sub-Total, 3090</b>																				<b>2,943,995.56</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,943,995.56</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-868.00
4011	4802	C	E					DISC				X		E		N	1		868.00
4011	4902	C	E					DISC				X		E		N			4,413.27
4011	4902	C	E					DISC				X		E		N			27,423.06
4011	4902	C	E					DISC				X		E		N			2,787.51
4011	4902	C	E					DISC				X		E		N			203.38
4011	4902	C	E					DISC				X		E		N			399.78
4011	4982	C	E					DISC				X		E		N			44,470.31
4011	4982	C	E					DISC				X		E		N			108.14
<b>Sub-Total, 4011</b>																			<b>79,805.45</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			79,805.45
4030	4972	D	E			F		DISC				X		E		N			-2,283.10
4033	4972	D	E			X		DISC				X		E		N			-537.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-2,820.28
4052	4972	D	E			F		DISC				X		E		N			2,283.10
4052	4972	D	E			X		DISC				X		E		N			537.18
<b>Sub-Total, 4052</b>																			<b>2,820.28</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			2,820.28
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			76,985.17
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			76,985.17

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		767,895.42
3000	4801	C	B									X			E		N	1		95,749.65
3000	4801	C	B									X			E		N	1		459,574.84
3000	4801	C	B									X			E		N	1		776,645.46
3000	4801	C	B									X			E		N	1		231,573.78
3000	4901	C	B									X			E		N	1		9,292.11
3000	4901	C	B									X			E		N	1		185,958.25
3000	4901	C	B									X			E		N	1		6,088.24
3000	4901	C	B									X			E		N	1		9,206.15
<b>Sub-Total, 3000</b>																			<b>2,541,983.90</b>	

3020, Obligated balance, start of year (net) =====  
2,541,983.90

3031	4801	C	B									X			E		N	1		-767,895.42
3031	4801	C	B									X			E		N	1		-95,749.65
3031	4801	C	B									X			E		N	1		-459,574.84
3031	4801	C	B									X			E		N	1		-776,645.46
3031	4801	C	B									X			E		N	1		-231,573.78
3031	4801	C	E									X			E		N	1		231,573.78
3031	4801	C	E									X			E		N	1		767,895.42
3031	4801	C	E									X			E		N	1		95,749.65
3031	4801	C	E									X			E		N	1		459,574.84
3031	4801	C	E									X			E		N	1		776,645.46
3031	4802	C	B					DISC				X			E		N	1		-733.00
3031	4802	C	E					DISC				X			E		N	1		733.00
3031	4901	C	B									X			E		N	1		-9,292.11
3031	4901	C	B									X			E		N	1		-185,958.25
3031	4901	C	B									X			E		N	1		-6,088.24
3031	4901	C	B									X			E		N	1		-9,206.15
3031	4901	C	E									X			E		N	1		6,088.24
3031	4901	C	E									X			E		N	1		9,206.15
3031	4901	C	E									X			E		N	1		9,292.11
3031	4901	C	E									X			E		N	1		185,958.25
<b>Sub-Total, 3031</b>																			<b>0.00</b>	

3040	4802	C	B					DISC				X			E		N	1		733.00
3040	4802	C	E					DISC				X			E		N	1		-733.00
<b>Sub-Total, 3040</b>																			<b>0.00</b>	

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 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		231,573.78
3090	4801	C	E											E		N	1		767,895.42
3090	4801	C	E											E		N	1		95,749.65
3090	4801	C	E											E		N	1		459,574.84
3090	4801	C	E											E		N	1		776,645.46
3090	4901	C	E											E		N	1		6,088.24
3090	4901	C	E											E		N	1		9,206.15
3090	4901	C	E											E		N	1		9,292.11
3090	4901	C	E											E		N	1		185,958.25
<b>Sub-Total, 3090</b>																			<b>2,541,983.90</b>
3100, Obligated balance, end of year (net)																			=====
																			2,541,983.90

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-733.00
4011	4802	C	E					DISC				X		E		N	1		733.00
<b>Sub-Total, 4011</b>																			<b>0.00</b>

03/18/10  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		25,673.55
3000	4801	C	B									X			E		N	1		212,979.88
3000	4801	C	B									X			E		N	1		486,286.09
3000	4801	C	B									X			E		N	1		64,194.28
3000	4801	C	B									X			E		N	1		130,140.52
3000	4901	C	B									X			E		N	1		1,506.11

**Sub-Total, 3000 920,780.43**

**3020, Obligated balance, start of year (net) =====  
 920,780.43**

3031	4801	C	B									X			E		N	1		-25,673.55
3031	4801	C	B									X			E		N	1		-212,979.88
3031	4801	C	B									X			E		N	1		-486,286.09
3031	4801	C	B									X			E		N	1		-64,194.28
3031	4801	C	B									X			E		N	1		-130,140.52
3031	4801	C	E									X			E		N	1		64,194.28
3031	4801	C	E									X			E		N	1		19,350.21
3031	4801	C	E									X			E		N	1		130,208.80
3031	4801	C	E									X			E		N	1		486,286.09
3031	4801	C	E									X			E		N	1		212,979.88
3031	4802	C	B					DISC				X			E		N	1		-6,108.60
3031	4802	C	B					DISC				X			E		N	1		-998.00
3031	4802	C	E					DISC				X			E		N	1		998.00
3031	4802	C	E					DISC				X			E		N	1		6,108.60
3031	4881	C	E									X			E		N			6,323.34
3031	4901	C	B									X			E		N	1		-1,506.11
3031	4901	C	E									X			E		N	1		1,506.11
3031	4902	C	E					DISC				X			E		N			6,323.34
3031	4902	D	E					DISC				X			E		N			-68.28

**Sub-Total, 3031 6,323.34**

3040	4802	C	B					DISC				X			E		N	1		6,108.60
3040	4802	C	B					DISC				X			E		N	1		998.00
3040	4802	C	E					DISC				X			E		N	1		-998.00
3040	4802	C	E					DISC				X			E		N	1		-6,108.60
3040	4902	C	E					DISC				X			E		N			-6,323.34
3040	4902	D	E					DISC				X			E		N			68.28

**Sub-Total, 3040 -6,255.06**

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /05-0105 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		64,194.28
3090	4801	C	E											E		N	1		19,350.21
3090	4801	C	E											E		N	1		130,208.80
3090	4801	C	E											E		N	1		486,286.09
3090	4801	C	E											E		N	1		212,979.88
3090	4881	C	E											E		N			6,323.34
3090	4901	C	E											E		N	1		1,506.11
<b>Sub-Total, 3090</b>																			<b>920,848.71</b>
3100, Obligated balance, end of year (net)																			=====
																			920,848.71

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-6,108.60
4011	4802	C	B					DISC				X		E		N	1		-998.00
4011	4802	C	E					DISC				X		E		N	1		998.00
4011	4802	C	E					DISC				X		E		N	1		6,108.60
4011	4902	C	E					DISC				X		E		N			6,323.34
4011	4902	D	E					DISC				X		E		N			-68.28
<b>Sub-Total, 4011</b>																			<b>6,255.06</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			6,255.06
4033	4972	D	E			X		DISC				X		E		N			-390.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-390.00
4052	4972	D	E			X		DISC				X		E		N			390.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			390.00
<b>4080, Disc: Outlays, net</b>																			=====
																			5,865.06
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			5,865.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	2		-4,711.11
0900	4801	C	B									X		U		N	2		-736,529.94
0900	4801	C	E									X		U		N	2		106,954.06
0900	4801	C	E									X		U		N	2		4,711.11
0900	4901	C	B									X		U		N	2		-45,096.46
0900	4901	D	B									X		U		N	2		31,522.45
0900	4901	D	E									X		U		N	2		-42,759.42
0900	4901	C	E									X		U		N	2		45,096.46
0900	4902	C	E					MAND	BAL			X		U		N			648,523.19
0900	4982	C	E					MAND	BAL			X		U		N			599,538.18
<b>Sub-Total, 0900</b>																			<b>607,248.52</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		6,827,096.79
1000	4801	C	B									X		U		N	2		-4,711.11
1000	4801	C	B									X		U		N	2		-736,529.94
1000	4901	C	B									X		U		N	2		-45,096.46
1000	4901	D	B									X		U		N	2		31,522.45
<b>Sub-Total, 1000</b>																			<b>6,072,281.73</b>
1021	4971	D	E									X		U		N			658.30
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>6,072,940.03</b>
1800	4972	D	E				X	MAND				X		U		N			598,053.22
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			<b>598,053.22</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>598,053.22</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>6,670,993.25</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	2		4,711.11
3000	4801	C	B									X		U		N	2		736,529.94
3000	4901	C	B									X		U		N	2		45,096.46
3000	4901	D	B									X		U		N	2		-31,522.45
<b>Sub-Total, 3000</b>																			<b>754,815.06</b>

3020, Obligated balance, start of year (net) =====  
754,815.06

3030	4801	C	B									X		U		N	2		-4,711.11
3030	4801	C	B									X		U		N	2		-736,529.94
3030	4801	C	E									X		U		N	2		106,954.06
3030	4801	C	E									X		U		N	2		4,711.11
3030	4901	C	B									X		U		N	2		-45,096.46
3030	4901	D	B									X		U		N	2		31,522.45
3030	4901	D	E									X		U		N	2		-42,759.42
3030	4901	C	E									X		U		N	2		45,096.46
3030	4902	C	E					MAND	BAL			X		U		N			648,523.19
3030	4982	C	E					MAND	BAL			X		U		N			599,538.18
<b>Sub-Total, 3030</b>																			<b>607,248.52</b>

3040	4902	C	E					MAND	BAL			X		U		N			-648,523.19
3040	4982	C	E					MAND	BAL			X		U		N			-599,538.18
<b>Sub-Total, 3040</b>																			<b>-1,248,061.37</b>

3080	4971	D	E									X		U		N			-658.30
3090	4801	C	E											U		N	2		106,954.06
3090	4801	C	E											U		N	2		4,711.11
3090	4901	D	E											U		N	2		-42,759.42
3090	4901	C	E											U		N	2		45,096.46
3090	4971	D	E											U		N			-658.30
<b>Sub-Total, 3090</b>																			<b>113,343.91</b>

3100, Obligated balance, end of year (net) =====  
113,343.91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL  
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				598,053.22
4101	4902	C	E					MAND	BAL			X			U					648,523.19
4101	4982	C	E					MAND	BAL			X			U					599,538.18
<b>Sub-Total, 4101</b>																			<b>1,248,061.37</b>	
<b>4110, Mand: Total outlays, gross</b>																				=====
																				1,248,061.37
4123	4972	D	E			X		MAND				X			U					-598,053.22
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-598,053.22
<b>4170, Mand: Outlays, net</b>																				=====
																				650,008.15
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				650,008.15



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Employment Standards Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				72,762,001.52
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				72,762,001.52
3020																				=====
3020, Obligated balance, start of year (net)																				72,762,001.52
3030																				112,836,177.09
3030, Ob Bal: Obligations incurred: Unexpired accounts																				112,836,177.09
3031																				4,062,584.92
3031, Ob Bal: Obligations incurred: Expired accounts																				4,062,584.92
3040																				-138,989,157.86
3040, Ob Bal: Outlays (gross)																				-138,989,157.86
3080																				-99,972.08
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-99,972.08
3081																				-2,728,830.58
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-2,728,830.58
3090																				47,842,803.01
3090, Ob Bal: EOY: Unpaid obligations (gross)																				47,842,803.01
3100																				=====
3100, Obligated balance, end of year (net)																				47,842,803.01

**BA & O, Net**

4000																				=====
4000, Disc: Budget authority, gross																				519,064,735.47
4010																				95,704,423.77
4010, Disc: Outlays from new authority																				95,704,423.77
4011																				42,036,672.72
4011, Disc: Outlays from balances																				42,036,672.72
4020																				=====
4020, Disc: Total outlays, gross																				137,741,096.49
4030																				-8,697,613.39
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-8,697,613.39
4033																				-467,007.36
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-467,007.36
4040																				=====
4040, Disc: Offsets against gross BA and outlays (total)																				-9,164,620.75



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits  
 Treasury Account: Special Benefits  
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-9,403,162.61
0900	4801	C	E									X			U		N	1		4,894,349.56
0900	4901	C	B									X			U		N	1		-92,373,293.81
0900	4901	C	E									X			U		N	1		116,438,973.35
0900	4902	C	E					MAND	BAL			X			U		N			251,265,688.81
0900	4902	C	E					MAND	BAL			X			U		N			444,727,441.36
0900	4982	C	E					MAND	BAL			X			U		N			557.85
<b>Sub-Total, 0900</b>																			<b>715,550,554.51</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		636,656,518.72
1000	4222	D	B				X	MAND				X			U		N	1		17,786.00
1000	4251	D	B				F	MAND				X			U		N	1		181,558.04
1000	4801	C	B									X			U		N	1		-9,403,162.61
1000	4901	C	B									X			U		N	1		-92,373,293.81
<b>Sub-Total, 1000</b>																			<b>535,079,406.34</b>	
1021	4971	D	E									X			U		N			665.76
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>535,080,072.10</b>	
1200	4119	D	E	P				MAND				X			U		N	1		187,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>187,000,000.00</b>	
1800	4222	D	B				X	MAND				X			U		N	1		-17,786.00
1800	4252	D	E				F	MAND				X			U		N			1,231,549,767.24
1800	4972	D	E				X	MAND				X			U		N			6,273.48
<b>Sub-Total, 1800</b>																			<b>1,231,538,254.72</b>	
1801	4251	D	B				F	MAND				X			U		N	1		-181,558.04
1801	4251	D	E				F	MAND				X			U		N	1		1,430,105,517.69
<b>Sub-Total, 1801</b>																			<b>1,429,923,959.65</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>2,661,462,214.37</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits  
 Treasury Account: Special Benefits  
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>2,848,462,214.37</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>3,383,542,286.47</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		9,403,162.61
3000	4901	C	B									X		U		N	1		92,373,293.81
<b>Sub-Total, 3000</b>																			<b>101,776,456.42</b>
3010	4251	D	B			F		MAND				X		U		N	1		-181,558.04
<b>3020, Obligated balance, start of year (net)</b>																			<b>101,594,898.38</b>
3030	4801	C	B									X		U		N	1		-9,403,162.61
3030	4801	C	E									X		U		N	1		4,894,349.56
3030	4901	C	B									X		U		N	1		-92,373,293.81
3030	4901	C	E									X		U		N	1		116,438,973.35
3030	4902	C	E					MAND BAL				X		U		N			251,265,688.81
3030	4902	C	E					MAND BAL				X		U		N			444,727,441.36
3030	4982	C	E					MAND BAL				X		U		N			557.85
<b>Sub-Total, 3030</b>																			<b>715,550,554.51</b>
3040	4902	C	E					MAND BAL				X		U		N			-251,265,688.81
3040	4902	C	E					MAND BAL				X		U		N			-444,727,441.36
3040	4982	C	E					MAND BAL				X		U		N			-557.85
<b>Sub-Total, 3040</b>																			<b>-695,993,688.02</b>
3050	4251	D	B			F		MAND				X		U		N	1		181,558.04
3050	4251	D	E			F		MAND				X		U		N	1		-1,430,105,517.69
<b>Sub-Total, 3050</b>																			<b>-1,429,923,959.65</b>
3080	4971	D	E									X		U		N			-665.76
3090	4801	C	E											U		N	1		4,894,349.56
3090	4901	C	E											U		N	1		116,438,973.35
3090	4971	D	E											U		N			-665.76
<b>Sub-Total, 3090</b>																			<b>121,332,657.15</b>
3091	4251	D	E			F		MAND						U		N	1		-1,430,105,517.69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits  
 Treasury Account: Special Benefits  
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-1,308,772,860.54

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				2,848,462,214.37
4101	4902	C	E					MAND	BAL			X			U				N	251,265,688.81
4101	4902	C	E					MAND	BAL			X			U				N	444,727,441.36
4101	4982	C	E					MAND	BAL			X			U				N	557.85
<b>Sub-Total, 4101</b>																				<b>695,993,688.02</b>
<b>4110, Mand: Total outlays, gross</b>																				=====
																				695,993,688.02
4120	4252	D	E			F		MAND				X			U				N	-1,231,549,767.24
4123	4222	D	B			X		MAND				X			U				N	17,786.00
4123	4972	D	E			X		MAND				X			U				N	-6,273.48
<b>Sub-Total, 4123</b>																				<b>11,512.52</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,231,538,254.72
4140	4251	D	B			F		MAND				X			U				N	181,558.04
4140	4251	D	E			F		MAND				X			U				N	-1,430,105,517.69
<b>Sub-Total, 4140</b>																				<b>-1,429,923,959.65</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-1,429,923,959.65
<b>4160, Mand: Budget authority, net</b>																				=====
																				187,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				-535,544,566.70
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				187,000,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Special Benefits  
Treasury Account: Special Benefits  
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					<b>-535,544,566.70</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits  
 Treasury Account:  
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					715,550,554.51
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					535,079,406.34
1021, Unob Bal: Recov of prior year unpaid obligations																					665.76
1050, Unob Bal: Unobligated balance (total)																					535,080,072.10
1200, BA: Mand: Appropriation																					187,000,000.00
1260, BA: Mand: Appropriations (total)																					187,000,000.00
1800, BA: Mand: Spending auth: Collected																					1,231,538,254.72
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					1,429,923,959.65
1850, BA: Mand: Spending auth: Total																					2,661,462,214.37
1900, Budget authority total (disc. and mand.)																					2,848,462,214.37
1930, Total budgetary resources avail (disc. and mand.)																					3,383,542,286.47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits  
 Treasury Account:  
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					101,776,456.42
3010																					-181,558.04
3020																					=====
																					101,594,898.38
3030																					715,550,554.51
3040																					-695,993,688.02
3050																					-1,429,923,959.65
3080																					-665.76
3090																					121,332,657.15
3091																					-1,430,105,517.69
3100																					=====
																					-1,308,772,860.54

**BA & O, Net**

4090																					=====
																					2,848,462,214.37
4101																					695,993,688.02
4110																					=====
																					695,993,688.02
4120																					-1,231,549,767.24
4123																					11,512.52
4130																					=====
																					-1,231,538,254.72

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits  
 Treasury Account:  
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				-1,429,923,959.65
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-1,429,923,959.65
<b>4160, Mand: Budget authority, net</b>																				=====
																				187,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				-535,544,566.70
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				187,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-535,544,566.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Energy Employees Occupational Illness Compensation Fund  
 Treasury Account: Energy Employees Occupational Illness Compensation Fund  
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-31,106,172.41
0900	4901	C	E									X			U		N	1		14,662,018.91
0900	4902	C	E					MAND	BAL			X			U		N			225,818,170.74
<b>Sub-Total, 0900</b>																			<b>209,374,017.24</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		193,828,266.30
1000	4901	C	B									X			U		N	1		-31,106,172.41
<b>Sub-Total, 1000</b>																			<b>162,722,093.89</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			162,722,093.89	
1200	4119	D	E	P				MAND				X			U		N	1		207,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			207,000,000.00	
1800	4273	D	E					MAND				X			U		N	1	N	10,281.19
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			10,281.19	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			207,010,281.19	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			369,732,375.08	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Energy Employees Occupational Illness Compensation Fund  
 Treasury Account: Energy Employees Occupational Illness Compensation Fund  
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4901	C	B									X			U		N	1		31,106,172.41
<b>3020, Obligated balance, start of year (net)</b>																				
																			=====	
																			31,106,172.41	
3030	4901	C	B									X			U		N	1		-31,106,172.41
3030	4901	C	E									X			U		N	1		14,662,018.91
3030	4902	C	E					MAND	BAL			X			U		N			225,818,170.74
<b>Sub-Total, 3030</b>																			<b>209,374,017.24</b>	
3040	4902	C	E					MAND	BAL			X			U		N			-225,818,170.74
3090	4901	C	E												U		N	1		14,662,018.91
<b>3100, Obligated balance, end of year (net)</b>																				
																			=====	
																			14,662,018.91	

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====	
																			207,010,281.19	
4101	4902	C	E					MAND	BAL			X			U		N			225,818,170.74
<b>4110, Mand: Total outlays, gross</b>																				
																			=====	
																			225,818,170.74	
4121	4273	D	E					MAND				X			U		N	1	N	-10,281.19
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				
																			=====	
																			-10,281.19	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			207,000,000.00	
<b>4170, Mand: Outlays, net</b>																			=====	
																			225,807,889.55	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			207,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			225,807,889.55	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Energy Employees Occupational Illness Compensation Fund  
Treasury Account: Energy Employees Occupational Illness Compensation Fund  
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio  
 Treasury Account:  
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					209,374,017.24
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					162,722,093.89			
1050, Unob Bal: Unobligated balance (total)																					=====	162,722,093.89		
1200, BA: Mand: Appropriation																						207,000,000.00		
1260, BA: Mand: Appropriations (total)																						=====	207,000,000.00	
1800, BA: Mand: Spending auth: Collected																							10,281.19	
1850, BA: Mand: Spending auth: Total																							=====	10,281.19
1900, Budget authority total (disc. and mand.)																							=====	207,010,281.19
1930, Total budgetary resources avail (disc. and mand.)																							=====	369,732,375.08

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio  
 Treasury Account:  
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																					
3000																					31,106,172.41
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				31,106,172.41	
3020																					=====
3020, Obligated balance, start of year (net)																				31,106,172.41	
3030																					209,374,017.24
3030, Ob Bal: Obligations incurred: Unexpired accounts																				209,374,017.24	
3040																					-225,818,170.74
3040, Ob Bal: Outlays(gross)																				-225,818,170.74	
3090																					14,662,018.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				14,662,018.91	
3100																					=====
3100, Obligated balance, end of year (net)																				14,662,018.91	

**BA & O, Net**

4090																					=====
4090, Mand: Budget authority, gross																				207,010,281.19	
4101																					225,818,170.74
4101, Mand: Outlays from balances																				225,818,170.74	
4110																					=====
4110, Mand: Total outlays, gross																				225,818,170.74	
4121																					-10,281.19
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-10,281.19	
4130																					=====
4130, Mand: Offsets against gross BA and outlays (total)																				-10,281.19	
4160																					=====
4160, Mand: Budget authority, net																				207,000,000.00	
4170																					=====
4170, Mand: Outlays, net																				225,807,889.55	
4180																					=====
4180, Budget authority, net (disc. and mand.)																				207,000,000.00	

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio  
Treasury Account:  
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																					<b>=====</b>
																					225,807,889.55

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-33,261,910.03
0900	4801	D	B									X			U		N	1		9,198,101.82
0900	4801	D	B									X			U		N	1		5,436,997.10
0900	4801	C	B									X			U		N	1		-12,110.08
0900	4801	D	B									X			U		N	1		2,889.56
0900	4801	D	E									X			U		N	1		-6,693,074.47
0900	4801	D	E									X			U		N	1		-2,889.56
0900	4801	C	E									X			U		N	1		32,919.75
0900	4801	C	E									X			U		N	1		33,261,910.03
0900	4801	D	E									X			U		N	1		-9,329,667.42
0900	4802	C	B					MAND BAL				X			U		N	1		-529,910.55
0900	4802	C	B					MAND BAL				X			U		N	1		-4,517.02
0900	4802	D	B					MAND BAL				X			U		N	1		525,079.75
0900	4802	C	E					MAND BAL				X			U		N	1		529,910.55
0900	4802	C	E					MAND BAL				X			U		N	1		389,233.01
0900	4802	C	E					MAND BAL				X			U		N	1		4,517.02
0900	4901	D	B									X			U		N	1		6,475,842.44
0900	4901	C	B									X			U		N	1		-10,088,764.96
0900	4901	C	B									X			U		N	1		-61,618.27
0900	4901	D	B									X			U		N	1		10,003.46
0900	4901	C	B									X			U		N	1		-1,691,316.62
0900	4901	C	E									X			U		N	1		39,915.82
0900	4901	C	E									X			U		N	1		10,088,764.96
0900	4901	D	E									X			U		N	1		-10,003.46
0900	4901	D	E									X			U		N	1		-381,592.10
0900	4901	D	E									X			U		N	1		-5,058,559.74
0900	4902	C	E					MAND BAL				X			U		N			161,644.85
0900	4902	C	E					MAND BAL				X			U		N			10,163.54
0900	4902	C	E					MAND BAL				X			U		N			17,996,203.21
0900	4902	C	E					MAND BAL				X			U		N			9,088,578.22
0900	4981	C	E									X			U		N			171.69
0900	4982	C	E					MAND BAL				X			U		N			30,064.30
0900	4982	C	E					MAND BAL				X			U		N			1,357.71
0900	4982	C	E					MAND BAL				X			U		N			16,491.95
<b>Sub-Total, 0900</b>																			<b>26,174,826.46</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1	28,501,204.86
1000	4801	C	B									X			U		N	1	-33,261,910.03
1000	4801	D	B									X			U		N	1	9,198,101.82
1000	4801	D	B									X			U		N	1	5,436,997.10
1000	4801	C	B									X			U		N	1	-12,110.08
1000	4801	D	B									X			U		N	1	2,889.56
1000	4802	C	B					MAND	BAL			X			U		N	1	-529,910.55
1000	4802	C	B					MAND	BAL			X			U		N	1	-4,517.02
1000	4802	D	B					MAND	BAL			X			U		N	1	525,079.75
1000	4901	D	B									X			U		N	1	6,475,842.44
1000	4901	C	B									X			U		N	1	-10,088,764.96
1000	4901	C	B									X			U		N	1	-61,618.27
1000	4901	D	B									X			U		N	1	10,003.46
1000	4901	C	B									X			U		N	1	-1,691,316.62
<b>Sub-Total, 1000</b>																			<b>4,499,971.46</b>
1021	4871	D	E									X			U		N		24.00
1021	4971	D	E									X			U		N		11,527.54
<b>Sub-Total, 1021</b>																			<b>11,551.54</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>4,511,523.00</b>
1200	4119	D	E	P				MAND				X			U		N	1	122,777,509.00
1235	4395	C	E	P				MAND				X			U		N		-40,476,432.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b> <b>82,301,077.00</b>
1800	4972	D	E			F		MAND				X			U		N		23.00
1800	4972	D	E			X		MAND				X			U		N		48,671.67
<b>Sub-Total, 1800</b>																			<b>48,694.67</b>
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b> <b>48,694.67</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b> <b>82,349,771.67</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>86,861,294.67</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	1		33,261,910.03
3000	4801	D	B									X		U		N	1		-9,198,101.82
3000	4801	D	B									X		U		N	1		-5,436,997.10
3000	4801	C	B									X		U		N	1		12,110.08
3000	4801	D	B									X		U		N	1		-2,889.56
3000	4901	D	B									X		U		N	1		-6,475,842.44
3000	4901	C	B									X		U		N	1		10,088,764.96
3000	4901	C	B									X		U		N	1		61,618.27
3000	4901	D	B									X		U		N	1		-10,003.46
3000	4901	C	B									X		U		N	1		1,691,316.62
<b>Sub-Total, 3000</b>																			<b>23,991,885.58</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>23,991,885.58</b>
3030	4801	C	B									X		U		N	1		-33,261,910.03
3030	4801	D	B									X		U		N	1		9,198,101.82
3030	4801	D	B									X		U		N	1		5,436,997.10
3030	4801	C	B									X		U		N	1		-12,110.08
3030	4801	D	B									X		U		N	1		2,889.56
3030	4801	D	E									X		U		N	1		-6,693,074.47
3030	4801	D	E									X		U		N	1		-2,889.56
3030	4801	C	E									X		U		N	1		32,919.75
3030	4801	C	E									X		U		N	1		33,261,910.03
3030	4801	D	E									X		U		N	1		-9,329,667.42
3030	4802	C	B					MAND BAL				X		U		N	1		-529,910.55
3030	4802	C	B					MAND BAL				X		U		N	1		-4,517.02
3030	4802	D	B					MAND BAL				X		U		N	1		525,079.75
3030	4802	C	E					MAND BAL				X		U		N	1		529,910.55
3030	4802	C	E					MAND BAL				X		U		N	1		389,233.01
3030	4802	C	E					MAND BAL				X		U		N	1		4,517.02
3030	4901	D	B									X		U		N	1		6,475,842.44
3030	4901	C	B									X		U		N	1		-10,088,764.96
3030	4901	C	B									X		U		N	1		-61,618.27
3030	4901	D	B									X		U		N	1		10,003.46
3030	4901	C	B									X		U		N	1		-1,691,316.62
3030	4901	C	E									X		U		N	1		39,915.82
3030	4901	C	E									X		U		N	1		10,088,764.96

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	D	E									X			U		N	1		-10,003.46
3030	4901	D	E									X			U		N	1		-381,592.10
3030	4901	D	E									X			U		N	1		-5,058,559.74
3030	4902	C	E					MAND	BAL			X			U		N			161,644.85
3030	4902	C	E					MAND	BAL			X			U		N			10,163.54
3030	4902	C	E					MAND	BAL			X			U		N			17,996,203.21
3030	4902	C	E					MAND	BAL			X			U		N			9,088,578.22
3030	4981	C	E									X			U		N			171.69
3030	4982	C	E					MAND	BAL			X			U		N			30,064.30
3030	4982	C	E					MAND	BAL			X			U		N			1,357.71
3030	4982	C	E					MAND	BAL			X			U		N			16,491.95
<b>Sub-Total, 3030</b>																			<b>26,174,826.46</b>	
3040	4802	C	B					MAND	BAL			X			U		N	1		529,910.55
3040	4802	C	B					MAND	BAL			X			U		N	1		4,517.02
3040	4802	D	B					MAND	BAL			X			U		N	1		-525,079.75
3040	4802	C	E					MAND	BAL			X			U		N	1		-529,910.55
3040	4802	C	E					MAND	BAL			X			U		N	1		-389,233.01
3040	4802	C	E					MAND	BAL			X			U		N	1		-4,517.02
3040	4902	C	E					MAND	BAL			X			U		N			-161,644.85
3040	4902	C	E					MAND	BAL			X			U		N			-10,163.54
3040	4902	C	E					MAND	BAL			X			U		N			-17,996,203.21
3040	4902	C	E					MAND	BAL			X			U		N			-9,088,578.22
3040	4982	C	E					MAND	BAL			X			U		N			-30,064.30
3040	4982	C	E					MAND	BAL			X			U		N			-1,357.71
3040	4982	C	E					MAND	BAL			X			U		N			-16,491.95
<b>Sub-Total, 3040</b>																			<b>-28,218,816.54</b>	
3080	4871	D	E									X			U		N			-24.00
3080	4971	D	E									X			U		N			-11,527.54
<b>Sub-Total, 3080</b>																			<b>-11,551.54</b>	
3090	4801	D	E												U		N	1		-6,693,074.47
3090	4801	D	E												U		N	1		-2,889.56
3090	4801	C	E												U		N	1		32,919.75
3090	4801	C	E												U		N	1		33,261,910.03
3090	4801	D	E												U		N	1		-9,329,667.42
3090	4871	D	E												U		N			-24.00
3090	4901	C	E												U		N	1		39,915.82
3090	4901	C	E												U		N	1		10,088,764.96
3090	4901	D	E												U		N	1		-10,003.46
3090	4901	D	E												U		N	1		-381,592.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E													U	N	1		-5,058,559.74
3090	4971	D	E													U	N			-11,527.54
3090	4981	C	E													U	N			171.69
<b>Sub-Total, 3090</b>																			<b>21,936,343.96</b>	
3100, Obligated balance, end of year (net)																			=====	
																			21,936,343.96	

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====	
																			82,349,771.67	
4101	4802	C	B					MAND	BAL				X			U	N	1		-529,910.55
4101	4802	C	B					MAND	BAL				X			U	N	1		-4,517.02
4101	4802	D	B					MAND	BAL				X			U	N	1		525,079.75
4101	4802	C	E					MAND	BAL				X			U	N	1		529,910.55
4101	4802	C	E					MAND	BAL				X			U	N	1		389,233.01
4101	4802	C	E					MAND	BAL				X			U	N	1		4,517.02
4101	4902	C	E					MAND	BAL				X			U	N			161,644.85
4101	4902	C	E					MAND	BAL				X			U	N			10,163.54
4101	4902	C	E					MAND	BAL				X			U	N			17,996,203.21
4101	4902	C	E					MAND	BAL				X			U	N			9,088,578.22
4101	4982	C	E					MAND	BAL				X			U	N			30,064.30
4101	4982	C	E					MAND	BAL				X			U	N			1,357.71
4101	4982	C	E					MAND	BAL				X			U	N			16,491.95
<b>Sub-Total, 4101</b>																			<b>28,218,816.54</b>	
4110, Mand: Total outlays, gross																			=====	
																			28,218,816.54	
4120	4972	D	E			F		MAND					X			U	N			-23.00
4123	4972	D	E			X		MAND					X			U	N			-48,671.67
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																			-48,694.67	
4160, Mand: Budget authority, net																			=====	
																			82,301,077.00	
4170, Mand: Outlays, net																			=====	
																			28,170,121.87	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C  
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C  
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat  
 Treasury Account:  
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				23,991,885.58
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,991,885.58
3020																				23,991,885.58
3020, Obligated balance, start of year (net)																				23,991,885.58
3030																				26,174,826.46
3030, Ob Bal: Obligations incurred: Unexpired accounts																				26,174,826.46
3040																				-28,218,816.54
3040, Ob Bal: Outlays(gross)																				-28,218,816.54
3080																				-11,551.54
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-11,551.54
3090																				21,936,343.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				21,936,343.96
3100																				21,936,343.96
3100, Obligated balance, end of year (net)																				21,936,343.96

**BA & O, Net**

4090																				82,349,771.67
4090, Mand: Budget authority, gross																				82,349,771.67
4101																				28,218,816.54
4101, Mand: Outlays from balances																				28,218,816.54
4110																				28,218,816.54
4110, Mand: Total outlays, gross																				28,218,816.54
4120																				-23.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-23.00
4123																				-48,671.67
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-48,671.67
4130																				-48,694.67
4130, Mand: Offsets against gross BA and outlays (total)																				-48,694.67
4160																				82,301,077.00
4160, Mand: Budget authority, net																				82,301,077.00
4170																				28,170,121.87
4170, Mand: Outlays, net																				28,170,121.87

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat  
Treasury Account:  
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits for Disabled Coal Miners  
 Treasury Account: Special Benefits for Disabled Coal Miners  
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,733,531.11
0900	4801	C	E									X			U		N	1		754,437.74
0900	4901	C	B									X			U		N	1		-147,661.97
0900	4901	C	B									X			U		N	1		-18,677,493.30
0900	4901	C	E									X			U		N	1		18,764,643.47
0900	4901	C	E									X			U		N	1		99,651.39
0900	4902	C	E					MAND	BAL			X			U		N			72,824,685.72
0900	4902	C	E					MAND	BAL			X			U		N			1,616,323.21
0900	4982	C	E					MAND	BAL			X			U		N			1,346.54
<b>Sub-Total, 0900</b>																			<b>73,502,401.69</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		88,798,470.39
1000	4801	C	B									X			U		N	1		-1,733,531.11
1000	4901	C	B									X			U		N	1		-147,661.97
1000	4901	C	B									X			U		N	1		-18,677,493.30
<b>Sub-Total, 1000</b>																			<b>68,239,784.01</b>	
1021	4971	D	E									X			U		N			9,900.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>68,249,684.01</b>	
1200	4119	D	E	P				MAND				X			U		N	1		61,180,000.00
1235	4395	C	E	P				MAND				X			U		N			-4,400,631.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			<b>56,779,369.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>56,779,369.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>125,029,053.01</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits for Disabled Coal Miners  
 Treasury Account: Special Benefits for Disabled Coal Miners  
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		1,733,531.11
3000	4901	C	B									X		U		N	1		147,661.97
3000	4901	C	B									X		U		N	1		18,677,493.30
<b>Sub-Total, 3000</b>																			<b>20,558,686.38</b>

3020, Obligated balance, start of year (net) =====  
20,558,686.38

3030	4801	C	B									X		U		N	1		-1,733,531.11
3030	4801	C	E									X		U		N	1		754,437.74
3030	4901	C	B									X		U		N	1		-147,661.97
3030	4901	C	B									X		U		N	1		-18,677,493.30
3030	4901	C	E									X		U		N	1		18,764,643.47
3030	4901	C	E									X		U		N	1		99,651.39
3030	4902	C	E					MAND	BAL			X		U		N			72,824,685.72
3030	4902	C	E					MAND	BAL			X		U		N			1,616,323.21
3030	4982	C	E					MAND	BAL			X		U		N			1,346.54
<b>Sub-Total, 3030</b>																			<b>73,502,401.69</b>

3040	4902	C	E					MAND	BAL			X		U		N			-72,824,685.72
3040	4902	C	E					MAND	BAL			X		U		N			-1,616,323.21
3040	4982	C	E					MAND	BAL			X		U		N			-1,346.54
<b>Sub-Total, 3040</b>																			<b>-74,442,355.47</b>

3080	4971	D	E									X		U		N			-9,900.00
3090	4801	C	E											U		N	1		754,437.74
3090	4901	C	E											U		N	1		18,764,643.47
3090	4901	C	E											U		N	1		99,651.39
3090	4971	D	E											U		N			-9,900.00
<b>Sub-Total, 3090</b>																			<b>19,608,832.60</b>

3100, Obligated balance, end of year (net) =====  
19,608,832.60

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Benefits for Disabled Coal Miners  
 Treasury Account: Special Benefits for Disabled Coal Miners  
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				56,779,369.00
4101	4902	C	E					MAND	BAL			X			U					72,824,685.72
4101	4902	C	E					MAND	BAL			X			U					1,616,323.21
4101	4982	C	E					MAND	BAL			X			U					1,346.54
<b>Sub-Total, 4101</b>																			<b>74,442,355.47</b>	
<b>4110, Mand: Total outlays, gross</b>																				=====
																				74,442,355.47
<b>4160, Mand: Budget authority, net</b>																				=====
																				56,779,369.00
<b>4170, Mand: Outlays, net</b>																				=====
																				74,442,355.47
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				56,779,369.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				74,442,355.47



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners  
 Treasury Account:  
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					20,558,686.38
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				20,558,686.38	
3020																					20,558,686.38
3020, Obligated balance, start of year (net)																				20,558,686.38	
3030																					73,502,401.69
3030, Ob Bal: Obligations incurred: Unexpired accounts																				73,502,401.69	
3040																					-74,442,355.47
3040, Ob Bal: Outlays (gross)																				-74,442,355.47	
3080																					-9,900.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-9,900.00	
3090																					19,608,832.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																				19,608,832.60	
3100																					19,608,832.60
3100, Obligated balance, end of year (net)																				19,608,832.60	

**BA & O, Net**

4090																					56,779,369.00
4090, Mand: Budget authority, gross																				56,779,369.00	
4101																					74,442,355.47
4101, Mand: Outlays from balances																				74,442,355.47	
4110																					74,442,355.47
4110, Mand: Total outlays, gross																				74,442,355.47	
4160																					56,779,369.00
4160, Mand: Budget authority, net																				56,779,369.00	
4170																					74,442,355.47
4170, Mand: Outlays, net																				74,442,355.47	
4180																					56,779,369.00
4180, Budget authority, net (disc. and mand.)																				56,779,369.00	
4190																					74,442,355.47
4190, Outlays, net (disc. and mand.)																				74,442,355.47	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Panama Canal Commission Compensation Fund  
 Treasury Account: Panama Canal Commission Compensation Fund  
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4982	C	E					MAND	BAL			X		U		N			5,530,378.21

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		71,541,454.52
1050, Unob Bal: Unobligated balance (total)																			=====
																			71,541,454.52
1201	4114	C	E	P				MAND				X		U		N	2		-789,315.21
1260, BA: Mand: Appropriations (total)																			=====
																			-789,315.21
1900, Budget authority total (disc. and mand.)																			=====
																			-789,315.21
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			70,752,139.31

**Change in Obl Bal**

3030	4982	C	E					MAND	BAL			X		U		N			5,530,378.21
3040	4982	C	E					MAND	BAL			X		U		N			-5,530,378.21

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			-789,315.21
4101	4982	C	E					MAND	BAL			X		U		N			5,530,378.21
4110, Mand: Total outlays, gross																			=====
																			5,530,378.21
4160, Mand: Budget authority, net																			=====
																			-789,315.21
4170, Mand: Outlays, net																			=====
																			5,530,378.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Panama Canal Commission Compensation Fund  
 Treasury Account: Panama Canal Commission Compensation Fund  
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				-789,315.21
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,530,378.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Panama Canal Commission Compensation Fund  
 Treasury Account:  
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					5,530,378.21
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					71,541,454.52		
1050, Unob Bal: Unobligated balance (total)																					=====	71,541,454.52	
1201, BA: Mand: Appropriation (special fund)																						-789,315.21	
1260, BA: Mand: Appropriations (total)																						=====	-789,315.21
1900, Budget authority total (disc. and mand.)																						=====	-789,315.21
1930, Total budgetary resources avail (disc. and mand.)																						=====	70,752,139.31

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																							5,530,378.21	
3040, Ob Bal: Outlays (gross)																							=====	-5,530,378.21

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Panama Canal Commission Compensation Fund  
 Treasury Account:  
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== -789,315.21
4101																				5,530,378.21
4110																				===== 5,530,378.21
4160																				===== -789,315.21
4170																				===== 5,530,378.21
4180																				===== -789,315.21
4190																				===== 5,530,378.21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0  
 FACTS II User: Jennifer Criss / (304) 480-5305 / jcriss@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4902	C	E					MAND	NEW			X				U		N		10,182,724.56

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	7	49,517,776.15
1000	4397	C	B	P				MAND				X				U		N	7	-49,517,776.15
<b>Sub-Total, 1000</b>																				<b>0.00</b>
1202	4114	D	E	P				MAND				X				U		N	7	125,440,803.62
1220	4175	C	E	P				MAND	16	8144		X				U		N		-59,500,000.00
1235	4397	C	B	P				MAND				X				U		N	7	49,517,776.15
1235	4397	C	E	P				MAND				X				U		N	7	-49,517,776.15
<b>Sub-Total, 1235</b>																				<b>0.00</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			65,940,803.62	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			65,940,803.62	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			65,940,803.62	

**Change in Obl Bal**

3030	4902	C	E					MAND	NEW			X				U		N		10,182,724.56
3040	4902	C	E					MAND	NEW			X				U		N		-10,182,724.56

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0  
 FACTS II User: Jennifer Criss / (304) 480-5305 / jcriss@bpd.treas.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			65,940,803.62	
4100	4902	C	E					MAND	NEW			X			U			N		10,182,724.56
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			10,182,724.56	
<b>4160, Mand: Budget authority, net</b>																			=====	
																			65,940,803.62	
<b>4170, Mand: Outlays, net</b>																			=====	
																			10,182,724.56	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			65,940,803.62	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			10,182,724.56	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Black Lung Disability Trust Fund  
 Treasury Account: Black Lung Disability Trust Fund  
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U		N			59,290,067.10

**Program Activity Total Obligations**

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		2,951,004.53
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,951,004.53
1221	4175	D	E	P				MAND		16	8144	X		U		N			59,500,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			59,500,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			59,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			62,451,004.53

**Change in Obl Bal**

3030	4902	C	E					MAND	BAL			X		U		N			59,290,067.10
3040	4902	C	E					MAND	BAL			X		U		N			-59,290,067.10

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			59,500,000.00
4101	4902	C	E					MAND	BAL			X		U		N			59,290,067.10
4110, Mand: Total outlays, gross																			=====
																			59,290,067.10
4160, Mand: Budget authority, net																			=====
																			59,500,000.00
4170, Mand: Outlays, net																			=====
																			59,290,067.10

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Office of Workers' Compensation Programs  
Budget Account: Black Lung Disability Trust Fund  
Treasury Account: Black Lung Disability Trust Fund  
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Black Lung Disability Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				69,472,791.66
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				2,951,004.53
1050, Unob Bal: Unobligated balance (total)																				2,951,004.53
1202, BA: Mand: Appropriation (trust fund)																				125,440,803.62
1220, BA: Mand: Approps transferred to other accounts																				-59,500,000.00
1221, BA: Mand: Approps transferred from other accounts																				59,500,000.00
1260, BA: Mand: Appropriations (total)																				125,440,803.62
1900, Budget authority total (disc. and mand.)																				125,440,803.62
1930, Total budgetary resources avail (disc. and mand.)																				128,391,808.15

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Black Lung Disability Trust Fund  
 Treasury Account:  
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3030																					69,472,791.66
3030, Ob Bal: Obligations incurred: Unexpired accounts																					
3040																					-69,472,791.66
3040, Ob Bal: Outlays (gross)																					
<b><u>BA &amp; O, Net</u></b>																					
4090																					125,440,803.62
4090, Mand: Budget authority, gross																					
4100																					10,182,724.56
4100, Mand: Outlays from new authority																					
4101																					59,290,067.10
4101, Mand: Outlays from balances																					
4110																					69,472,791.66
4110, Mand: Total outlays, gross																					
4160																					125,440,803.62
4160, Mand: Budget authority, net																					
4170																					69,472,791.66
4170, Mand: Outlays, net																					
4180																					125,440,803.62
4180, Budget authority, net (disc. and mand.)																					
4190																					69,472,791.66
4190, Outlays, net (disc. and mand.)																					

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	E									X		U		N	7		2,903,107.90
0900	4902	C	E					MAND	BAL			X		U		N			30,335,355.07
<b>Sub-Total, 0900</b>																			<b>33,238,462.97</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		61,054,007.71
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			61,054,007.71
1202	4114	D	E	P				MAND				X		U		N	7		3,132,769.09
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			3,132,769.09
1800	4972	D	E				X	MAND				X		U		N			3,316.97
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			3,316.97
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			3,136,086.06
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			64,190,093.77

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4901	C	E									X			U		N	7		2,903,107.90
3030	4902	C	E					MAND	BAL			X			U		N			30,335,355.07
<b>Sub-Total, 3030</b>																				<b>33,238,462.97</b>
3040	4902	C	E					MAND	BAL			X			U		N			-30,335,355.07
3090	4901	C	E												U		N	7		2,903,107.90
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>2,903,107.90</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>3,136,086.06</b>
4101	4902	C	E					MAND	BAL			X			U		N			30,335,355.07
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>30,335,355.07</b>
4123	4972	D	E			X		MAND				X			U		N			-3,316.97
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-3,316.97</b>
<b>4160, Mand: Budget authority, net</b>																				<b>=====</b>
																				<b>3,132,769.09</b>
<b>4170, Mand: Outlays, net</b>																				<b>=====</b>
																				<b>30,332,038.10</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,132,769.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>30,332,038.10</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	E									X		U		N	7		205,969.51
0900	4902	C	E					MAND	BAL			X		U		N			2,182,758.06
<b>Sub-Total, 0900</b>																			<b>2,388,727.57</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	7		6,222,978.32
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			6,222,978.32
1202	4114	D	E	P				MAND				X		U		N	7		564,604.52
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			564,604.52
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			564,604.52
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			6,787,582.84

**Change in Obl Bal**

3030	4901	C	E									X		U		N	7		205,969.51
3030	4902	C	E					MAND	BAL			X		U		N			2,182,758.06
<b>Sub-Total, 3030</b>																			<b>2,388,727.57</b>
3040	4902	C	E					MAND	BAL			X		U		N			-2,182,758.06
3090	4901	C	E											U		N	7		205,969.51
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			205,969.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Special Workers' Compensation  
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th  
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																				564,604.52
4101	4902	C	E					MAND	BAL			X			U				N	2,182,758.06
<b>4110, Mand: Total outlays, gross</b>																			=====	
																				2,182,758.06
<b>4160, Mand: Budget authority, net</b>																			=====	
																				564,604.52
<b>4170, Mand: Outlays, net</b>																			=====	
																				2,182,758.06
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				564,604.52
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				2,182,758.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Office of Workers' Compensation Programs  
 Budget Account: Account Total, Special Workers' Compensation  
 Treasury Account:  
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					35,627,190.54
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					67,276,986.03			
1050, Unob Bal: Unobligated balance (total)																					=====	67,276,986.03		
1202, BA: Mand: Appropriation (trust fund)																						3,697,373.61		
1260, BA: Mand: Appropriations (total)																						=====	3,697,373.61	
1800, BA: Mand: Spending auth: Collected																							3,316.97	
1850, BA: Mand: Spending auth: Total																							=====	3,316.97
1900, Budget authority total (disc. and mand.)																							=====	3,700,690.58
1930, Total budgetary resources avail (disc. and mand.)																							=====	70,977,676.61



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Wage and Hour Division H-2B  
 Treasury Account: Wage and Hour Division H-2B  
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		N	1		37,393.62
0900	4902	C	E					DISC BAL				X			U		N			142,535.41
<b>Sub-Total, 0900</b>																				<b>179,929.03</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		6,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>6,000,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>6,000,000.00</b>

**Change in Obl Bal**

3030	4901	C	E									X			U		N	1		37,393.62
3030	4902	C	E					DISC BAL				X			U		N			142,535.41
<b>Sub-Total, 3030</b>																				<b>179,929.03</b>
3040	4902	C	E					DISC BAL				X			U		N			-142,535.41
3090	4901	C	E												U		N	1		37,393.62
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>37,393.62</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Wage and Hour Division  
 Budget Account: Wage and Hour Division H-2B  
 Treasury Account: Wage and Hour Division H-2B  
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U					142,535.41
<b>4020, Disc: Total outlays, gross</b>																				=====
																				142,535.41
<b>4080, Disc: Outlays, net</b>																				=====
																				142,535.41
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				142,535.41



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Wage and Hour Division  
Budget Account: Account Total, Wage and Hour Division H-2B  
Treasury Account:  
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4011, Disc: Outlays from balances																				
142,535.41																				
4020, Disc: Total outlays, gross																				
=====																				
142,535.41																				
4080, Disc: Outlays, net																				
=====																				
142,535.41																				
4190, Outlays, net (disc. and mand.)																				
=====																				
142,535.41																				

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /X -0400 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	14,705.98
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
14,705.98																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
14,705.98																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,519,466.05
0900	4801	C	B									X			U		Y	1		-243,810.26
0900	4801	C	B									X			U		Y	1		-600,000.00
0900	4801	C	E									X			U		Y	1		11.72
0900	4801	C	E									X			U		Y	1		326,333.46
0900	4801	C	E									X			U		Y	1		1,442,635.71
0900	4802	C	B					DISC				X			U		Y	1		-6,022.95
0900	4802	C	E					DISC				X			U		Y	1		72,016.69
0900	4881	C	E									X			U		Y			91,612.40
0900	4901	C	B									X			U		Y	1		-29,119.53
0900	4901	D	E									X			U		Y	1		-75,131.81
0900	4901	C	E									X			U		Y	1		700.15
0900	4902	C	E					DISC				X			U		Y			273,666.54
0900	4902	C	E					DISC				X			U		Y			880,018.87
0900	4902	C	E					DISC				X			U		Y			10,136.45
0900	4981	C	E									X			U		Y			77,630.32
0900	4982	C	E					DISC				X			U		Y			10.00
<b>Sub-Total, 0900</b>																			<b>701,221.71</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		5,293,140.40
1000	4801	C	B									X			U		Y	1		-1,519,466.05
1000	4801	C	B									X			U		Y	1		-243,810.26
1000	4801	C	B									X			U		Y	1		-600,000.00
1000	4802	C	B					DISC				X			U		Y	1		-6,022.95
1000	4901	C	B									X			U		Y	1		-29,119.53
<b>Sub-Total, 1000</b>																			<b>2,894,721.61</b>	
1021	4971	D	E									X			U		Y			1,471.16
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,896,192.77</b>	
1121	4175	D	E	P				DISC	16	0000		X			U		Y			6,366,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>6,366,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,366,000.00</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>9,262,192.77</b>
1940	4450	C	E												U		Y		-2,894,721.61
1940	4610	C	E		A										U		Y		-5,666,249.45
<b>Sub-Total, 1940</b>																			<b>-8,560,971.06</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1	1,519,466.05
3000	4801	C	B									X			U		Y	1	243,810.26
3000	4801	C	B									X			U		Y	1	600,000.00
3000	4901	C	B									X			U		Y	1	29,119.53
<b>Sub-Total, 3000</b>																			<b>2,392,395.84</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,392,395.84</b>
3030	4801	C	B									X			U		Y	1	-1,519,466.05
3030	4801	C	B									X			U		Y	1	-243,810.26
3030	4801	C	B									X			U		Y	1	-600,000.00
3030	4801	C	E									X			U		Y	1	11.72
3030	4801	C	E									X			U		Y	1	326,333.46
3030	4801	C	E									X			U		Y	1	1,442,635.71
3030	4802	C	B					DISC				X			U		Y	1	-6,022.95
3030	4802	C	E					DISC				X			U		Y	1	72,016.69
3030	4881	C	E									X			U		Y		91,612.40
3030	4901	C	B									X			U		Y	1	-29,119.53
3030	4901	D	E									X			U		Y	1	-75,131.81
3030	4901	C	E									X			U		Y	1	700.15
3030	4902	C	E					DISC				X			U		Y		273,666.54
3030	4902	C	E					DISC				X			U		Y		880,018.87
3030	4902	C	E					DISC				X			U		Y		10,136.45
3030	4981	C	E									X			U		Y		77,630.32
3030	4982	C	E					DISC				X			U		Y		10.00
<b>Sub-Total, 3030</b>																			<b>701,221.71</b>
3040	4802	C	B					DISC				X			U		Y	1	6,022.95
3040	4802	C	E					DISC				X			U		Y	1	-72,016.69
3040	4902	C	E					DISC				X			U		Y		-273,666.54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-880,018.87
3040	4902	C	E					DISC				X		U		Y			-10,136.45
3040	4982	C	E					DISC				X		U		Y			-10.00
<b>Sub-Total, 3040</b>																			<b>-1,229,825.60</b>
3080	4971	D	E									X		U		Y			-1,471.16
3090	4801	C	E											U		Y	1		11.72
3090	4801	C	E											U		Y	1		326,333.46
3090	4801	C	E											U		Y	1		1,442,635.71
3090	4881	C	E											U		Y			91,612.40
3090	4901	D	E											U		Y	1		-75,131.81
3090	4901	C	E											U		Y	1		700.15
3090	4971	D	E											U		Y			-1,471.16
3090	4981	C	E											U		Y			77,630.32
<b>Sub-Total, 3090</b>																			<b>1,862,320.79</b>
3100, Obligated balance, end of year (net)																			=====
																			1,862,320.79

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			6,366,000.00
4011	4802	C	B					DISC				X		U		Y	1		-6,022.95
4011	4802	C	E					DISC				X		U		Y	1		72,016.69
4011	4902	C	E					DISC				X		U		Y			273,666.54
4011	4902	C	E					DISC				X		U		Y			880,018.87
4011	4902	C	E					DISC				X		U		Y			10,136.45
4011	4982	C	E					DISC				X		U		Y			10.00
<b>Sub-Total, 4011</b>																			<b>1,229,825.60</b>
4020, Disc: Total outlays, gross																			=====
																			1,229,825.60
4070, Disc: Budget authority, net																			=====
																			6,366,000.00
4080, Disc: Outlays, net																			=====
																			1,229,825.60

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Occupational Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		284,104.05
0900	4801	C	E									X		U		Y	1		1,473,158.07
0900	4801	C	E									X		U		Y	1		686,641.36
0900	4801	C	E									X		U		Y	1		15,167,520.54
0900	4801	C	E									X		U		Y	1		235,924.51
0900	4801	C	E									X		U		Y	1		1,860,959.86
0900	4801	C	E									X		U		Y	1		9,016,784.66
0900	4801	C	E									X		U		Y	1		435,629.40
0900	4802	C	E					DISC				X		U		Y	1		1,776,728.00
0900	4901	C	E									X		U		Y	1		603.20
0900	4901	C	E									X		U		Y	1		354,345.41
0900	4901	C	E									X		U		Y	1		306,684.31
0900	4901	C	E									X		U		Y	1		1,081,077.45
0900	4901	C	E									X		U		Y	1		391,372.45
0900	4901	C	E									X		U		Y	1		6,457,517.13
0900	4901	C	E									X		U		Y	1		379,492.17
0900	4902	C	E					DISC				X		U		Y			7,060,215.34
0900	4902	C	E					DISC				X		U		Y			12,058,874.76
0900	4902	C	E					DISC				X		U		Y			3,526,756.08
0900	4902	C	E					DISC				X		U		Y			12,223,481.46
0900	4902	C	E					DISC				X		U		Y			44,126,434.94
0900	4902	C	E					DISC				X		U		Y			3,193,682.03
0900	4902	C	E					DISC				X		U		Y			5,248.04
0900	4902	C	E					DISC				X		U		Y			2,506,100.55
0900	4902	C	E					DISC				X		U		Y			2,611,083.15
<b>Sub-Total, 0900</b>																			<b>127,220,418.92</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		558,620,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				558,620,000.00
1700	4252	D	E			F		DISC				X			U		Y			23,087.64
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				23,087.64
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				558,643,087.64
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				558,643,087.64
1940	4510	C	E												U		Y			-282,937,000.00
1940	4610	C	E			A									U		Y			-150,307,581.08
<b>Sub-Total, 1940</b>																				<b>-433,244,581.08</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		284,104.05
3030	4801	C	E									X			U		Y	1		1,473,158.07
3030	4801	C	E									X			U		Y	1		686,641.36
3030	4801	C	E									X			U		Y	1		15,167,520.54
3030	4801	C	E									X			U		Y	1		235,924.51
3030	4801	C	E									X			U		Y	1		1,860,959.86
3030	4801	C	E									X			U		Y	1		9,016,784.66
3030	4801	C	E									X			U		Y	1		435,629.40
3030	4802	C	E					DISC				X			U		Y	1		1,776,728.00
3030	4901	C	E									X			U		Y	1		603.20
3030	4901	C	E									X			U		Y	1		354,345.41
3030	4901	C	E									X			U		Y	1		306,684.31
3030	4901	C	E									X			U		Y	1		1,081,077.45
3030	4901	C	E									X			U		Y	1		391,372.45
3030	4901	C	E									X			U		Y	1		6,457,517.13
3030	4901	C	E									X			U		Y	1		379,492.17
3030	4902	C	E					DISC				X			U		Y			7,060,215.34
3030	4902	C	E					DISC				X			U		Y			12,058,874.76
3030	4902	C	E					DISC				X			U		Y			3,526,756.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y			12,223,481.46
3030	4902	C	E					DISC				X		U		Y			44,126,434.94
3030	4902	C	E					DISC				X		U		Y			3,193,682.03
3030	4902	C	E					DISC				X		U		Y			5,248.04
3030	4902	C	E					DISC				X		U		Y			2,506,100.55
3030	4902	C	E					DISC				X		U		Y			2,611,083.15
<b>Sub-Total, 3030</b>																			<b>127,220,418.92</b>
3040	4802	C	E					DISC				X		U		Y	1		-1,776,728.00
3040	4902	C	E					DISC				X		U		Y			-7,060,215.34
3040	4902	C	E					DISC				X		U		Y			-12,058,874.76
3040	4902	C	E					DISC				X		U		Y			-3,526,756.08
3040	4902	C	E					DISC				X		U		Y			-12,223,481.46
3040	4902	C	E					DISC				X		U		Y			-44,126,434.94
3040	4902	C	E					DISC				X		U		Y			-3,193,682.03
3040	4902	C	E					DISC				X		U		Y			-5,248.04
3040	4902	C	E					DISC				X		U		Y			-2,506,100.55
3040	4902	C	E					DISC				X		U		Y			-2,611,083.15
<b>Sub-Total, 3040</b>																			<b>-89,088,604.35</b>
3090	4801	C	E											U		Y	1		284,104.05
3090	4801	C	E											U		Y	1		1,473,158.07
3090	4801	C	E											U		Y	1		686,641.36
3090	4801	C	E											U		Y	1		15,167,520.54
3090	4801	C	E											U		Y	1		235,924.51
3090	4801	C	E											U		Y	1		1,860,959.86
3090	4801	C	E											U		Y	1		9,016,784.66
3090	4801	C	E											U		Y	1		435,629.40
3090	4901	C	E											U		Y	1		603.20
3090	4901	C	E											U		Y	1		354,345.41
3090	4901	C	E											U		Y	1		306,684.31
3090	4901	C	E											U		Y	1		1,081,077.45
3090	4901	C	E											U		Y	1		391,372.45
3090	4901	C	E											U		Y	1		6,457,517.13
3090	4901	C	E											U		Y	1		379,492.17
<b>Sub-Total, 3090</b>																			<b>38,131,814.57</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>38,131,814.57</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				558,643,087.64
4010	4802	C	E					DISC				X			U		Y	1		1,776,728.00
4010	4902	C	E					DISC				X			U		Y			7,060,215.34
4010	4902	C	E					DISC				X			U		Y			12,058,874.76
4010	4902	C	E					DISC				X			U		Y			3,526,756.08
4010	4902	C	E					DISC				X			U		Y			12,223,481.46
4010	4902	C	E					DISC				X			U		Y			44,126,434.94
4010	4902	C	E					DISC				X			U		Y			3,193,682.03
4010	4902	C	E					DISC				X			U		Y			5,248.04
4010	4902	C	E					DISC				X			U		Y			2,506,100.55
4010	4902	C	E					DISC				X			U		Y			2,611,083.15
<b>Sub-Total, 4010</b>																				<b>89,088,604.35</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				89,088,604.35
4030	4252	D	E			F		DISC				X			U		Y			-23,087.64
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-23,087.64
<b>4070, Disc: Budget authority, net</b>																				=====
																				558,620,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				89,065,516.71
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				558,620,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				89,065,516.71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		340,356.70
3000	4801	C	B									X			E		N	1		2,278,464.61
3000	4801	C	B									X			E		N	1		4,212,520.45
3000	4801	C	B									X			E		N	1		5,532,663.81
3000	4801	C	B									X			E		N	1		1,825,165.96
3000	4801	C	B									X			E		N	1		299,988.31
3000	4801	C	B									X			E		N	1		4,266,907.48
3000	4801	C	B									X			E		N	1		9,543,044.85
3000	4801	C	B									X			E		N	1		3,897,684.13
3000	4801	C	B									X			E		N	1		8,209,255.76
3000	4801	C	B									X			E		N	1		5,632.00
3000	4901	C	B									X			E		N	1		1,135,704.85
3000	4901	C	B									X			E		N	1		8,700,821.05
3000	4901	C	B									X			E		N	1		11,583.08
3000	4901	C	B									X			E		N	1		1,941,926.26
3000	4901	C	B									X			E		N	1		5,041,882.68
3000	4901	C	B									X			E		N	1		510,014.67
3000	4901	C	B									X			E		N	1		1,261,318.71
3000	4901	C	B									X			E		N	1		10,295,425.47
3000	4901	C	B									X			E		N	1		620,742.93
<b>Sub-Total, 3000</b>																				<b>69,931,103.76</b>

3020, Obligated balance, start of year (net)

=====  
 69,931,103.76

3031	4801	C	B									X			E		N	1		-340,356.70
3031	4801	C	B									X			E		N	1		-2,278,464.61
3031	4801	C	B									X			E		N	1		-4,212,520.45
3031	4801	C	B									X			E		N	1		-5,532,663.81
3031	4801	C	B									X			E		N	1		-1,825,165.96
3031	4801	C	B									X			E		N	1		-299,988.31
3031	4801	C	B									X			E		N	1		-4,266,907.48
3031	4801	C	B									X			E		N	1		-9,543,044.85
3031	4801	C	B									X			E		N	1		-3,897,684.13
3031	4801	C	B									X			E		N	1		-8,209,255.76
3031	4801	C	B									X			E		N	1		-5,632.00
3031	4801	C	E									X			E		N	1		5,632.00
3031	4801	C	E									X			E		N	1		4,578,369.53
3031	4801	C	E									X			E		N	1		1,511,340.64
3031	4801	C	E									X			E		N	1		2,842,705.03

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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		8,499,642.60
3031	4801	C	E									X			E		N	1		2,404,694.21
3031	4801	C	E									X			E		N	1		30,637.51
3031	4801	C	E									X			E		N	1		238,705.18
3031	4801	C	E									X			E		N	1		1,617,254.19
3031	4801	C	E									X			E		N	1		1,235,102.42
3031	4801	C	E									X			E		N	1		1,448,193.96
3031	4802	C	B					DISC				X			E		N	1		-5,465,503.36
3031	4802	C	B					DISC				X			E		N	1		-439,726.06
3031	4802	C	B					DISC				X			E		N	1		-264,204.45
3031	4802	C	E					DISC				X			E		N	1		830,870.88
3031	4802	C	E					DISC				X			E		N	1		395,171.48
3031	4802	C	E					DISC				X			E		N	1		1,555,908.75
3031	4881	C	E									X			E		N			713,453.61
3031	4881	C	E									X			E		N			102,140.51
3031	4881	C	E									X			E		N			117,000.01
3031	4881	C	E									X			E		N			20,168.72
3031	4881	C	E									X			E		N			3,117,821.38
3031	4881	C	E									X			E		N			60,796.36
3031	4901	C	B									X			E		N	1		-1,135,704.85
3031	4901	C	B									X			E		N	1		-8,700,821.05
3031	4901	C	B									X			E		N	1		-11,583.08
3031	4901	C	B									X			E		N	1		-1,941,926.26
3031	4901	C	B									X			E		N	1		-5,041,882.68
3031	4901	C	B									X			E		N	1		-510,014.67
3031	4901	C	B									X			E		N	1		-1,261,318.71
3031	4901	C	B									X			E		N	1		-10,295,425.47
3031	4901	C	B									X			E		N	1		-620,742.93
3031	4901	C	E									X			E		N	1		1,338,491.20
3031	4901	C	E									X			E		N	1		145.82
3031	4901	C	E									X			E		N	1		11,243.53
3031	4901	D	E									X			E		N	1		-1,153.75
3031	4901	C	E									X			E		N	1		995,588.51
3031	4901	C	E									X			E		N	1		5,862.81
3031	4901	C	E									X			E		N	1		24,044.08
3031	4901	C	E									X			E		N	1		85,091.86
3031	4901	C	E									X			E		N	1		531,187.80
3031	4901	C	E									X			E		N	1		8,626.33
3031	4902	C	E					DISC				X			E		N			14,278,576.48
3031	4902	C	E					DISC				X			E		N			2,489,268.48
3031	4902	C	E					DISC				X			E		N			2,734,555.05
3031	4902	C	E					DISC				X			E		N			7,542,499.94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			567,165.57
3031	4902	C	E					DISC				X			E		N			8,855,319.77
3031	4902	C	E					DISC				X			E		N			7,716,152.64
3031	4902	C	E					DISC				X			E		N			620,423.38
3031	4902	C	E					DISC				X			E		N			280,788.06
3031	4902	C	E					DISC				X			E		N			1,004,115.60
3031	4981	C	E									X			E		N			4,214.38
3031	4981	C	E									X			E		N			46,609.46
3031	4981	C	E									X			E		N			23,691.22
3031	4981	C	E									X			E		N			346,673.87
3031	4981	C	E									X			E		N			8,984.96
3031	4981	C	E									X			E		N			1,208.37
3031	4982	C	E					DISC				X			E		N			862.50
3031	4982	C	E					DISC				X			E		N			683,673.43
3031	4982	C	E					DISC				X			E		N			328.50
3031	4982	C	E					DISC				X			E		N			27.00
3031	4982	C	E					DISC				X			E		N			27.00
3031	4982	C	E					DISC				X			E		N			39,651.22
3031	4982	C	E					DISC				X			E		N			164,032.97
<b>Sub-Total, 3031</b>																			<b>5,633,049.38</b>	
3040	4802	C	B					DISC				X			E		N	1		5,465,503.36
3040	4802	C	B					DISC				X			E		N	1		439,726.06
3040	4802	C	B					DISC				X			E		N	1		264,204.45
3040	4802	C	E					DISC				X			E		N	1		-830,870.88
3040	4802	C	E					DISC				X			E		N	1		-395,171.48
3040	4802	C	E					DISC				X			E		N	1		-1,555,908.75
3040	4902	C	E					DISC				X			E		N			-14,278,576.48
3040	4902	C	E					DISC				X			E		N			-2,489,268.48
3040	4902	C	E					DISC				X			E		N			-2,734,555.05
3040	4902	C	E					DISC				X			E		N			-7,542,499.94
3040	4902	C	E					DISC				X			E		N			-567,165.57
3040	4902	C	E					DISC				X			E		N			-8,855,319.77
3040	4902	C	E					DISC				X			E		N			-7,716,152.64
3040	4902	C	E					DISC				X			E		N			-620,423.38
3040	4902	C	E					DISC				X			E		N			-280,788.06
3040	4902	C	E					DISC				X			E		N			-1,004,115.60
3040	4982	C	E					DISC				X			E		N			-862.50
3040	4982	C	E					DISC				X			E		N			-683,673.43
3040	4982	C	E					DISC				X			E		N			-328.50
3040	4982	C	E					DISC				X			E		N			-27.00
3040	4982	C	E					DISC				X			E		N			-27.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N			-39,651.22
3040	4982	C	E					DISC				X		E		N			-164,032.97
<b>Sub-Total, 3040</b>																			<b>-43,589,984.83</b>
3081	4871	D	E									X		E		N			-4,713,449.29
3081	4971	D	E									X		E		N			-433,805.93
<b>Sub-Total, 3081</b>																			<b>-5,147,255.22</b>
3090	4801	C	E											E		N	1		5,632.00
3090	4801	C	E											E		N	1		4,578,369.53
3090	4801	C	E											E		N	1		1,511,340.64
3090	4801	C	E											E		N	1		2,842,705.03
3090	4801	C	E											E		N	1		8,499,642.60
3090	4801	C	E											E		N	1		2,404,694.21
3090	4801	C	E											E		N	1		30,637.51
3090	4801	C	E											E		N	1		238,705.18
3090	4801	C	E											E		N	1		1,617,254.19
3090	4801	C	E											E		N	1		1,235,102.42
3090	4801	C	E											E		N	1		1,448,193.96
3090	4871	D	E											E		N			-4,713,449.29
3090	4881	C	E											E		N			713,453.61
3090	4881	C	E											E		N			102,140.51
3090	4881	C	E											E		N			117,000.01
3090	4881	C	E											E		N			20,168.72
3090	4881	C	E											E		N			3,117,821.38
3090	4881	C	E											E		N			60,796.36
3090	4901	C	E											E		N	1		1,338,491.20
3090	4901	C	E											E		N	1		145.82
3090	4901	C	E											E		N	1		11,243.53
3090	4901	D	E											E		N	1		-1,153.75
3090	4901	C	E											E		N	1		995,588.51
3090	4901	C	E											E		N	1		5,862.81
3090	4901	C	E											E		N	1		24,044.08
3090	4901	C	E											E		N	1		85,091.86
3090	4901	C	E											E		N	1		531,187.80
3090	4901	C	E											E		N	1		8,626.33
3090	4971	D	E											E		N			-433,805.93
3090	4981	C	E											E		N			4,214.38
3090	4981	C	E											E		N			46,609.46
3090	4981	C	E											E		N			23,691.22
3090	4981	C	E											E		N			346,673.87
3090	4981	C	E											E		N			8,984.96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												E		N			1,208.37
<b>Sub-Total, 3090</b>																			<b>26,826,913.09</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>26,826,913.09</b>	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-5,465,503.36
4011	4802	C	B					DISC				X			E		N	1		-439,726.06
4011	4802	C	B					DISC				X			E		N	1		-264,204.45
4011	4802	C	E					DISC				X			E		N	1		830,870.88
4011	4802	C	E					DISC				X			E		N	1		395,171.48
4011	4802	C	E					DISC				X			E		N	1		1,555,908.75
4011	4902	C	E					DISC				X			E		N			14,278,576.48
4011	4902	C	E					DISC				X			E		N			2,489,268.48
4011	4902	C	E					DISC				X			E		N			2,734,555.05
4011	4902	C	E					DISC				X			E		N			7,542,499.94
4011	4902	C	E					DISC				X			E		N			567,165.57
4011	4902	C	E					DISC				X			E		N			8,855,319.77
4011	4902	C	E					DISC				X			E		N			7,716,152.64
4011	4902	C	E					DISC				X			E		N			620,423.38
4011	4902	C	E					DISC				X			E		N			280,788.06
4011	4902	C	E					DISC				X			E		N			1,004,115.60
4011	4982	C	E					DISC				X			E		N			862.50
4011	4982	C	E					DISC				X			E		N			683,673.43
4011	4982	C	E					DISC				X			E		N			328.50
4011	4982	C	E					DISC				X			E		N			27.00
4011	4982	C	E					DISC				X			E		N			39,651.22
4011	4982	C	E					DISC				X			E		N			164,032.97
<b>Sub-Total, 4011</b>																			<b>43,589,984.83</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>43,589,984.83</b>	
4030	4972	D	E			F		DISC				X			E		N			-16,346.02
4033	4972	D	E			X		DISC				X			E		N			-557,514.05
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-573,860.07</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			557,514.05
4052	4972	D	E			F		DISC				X			E		N			16,346.02
<b>Sub-Total, 4052</b>																				<b>573,860.07</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				573,860.07
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				43,016,124.76
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				43,016,124.76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,159,914.96
3000	4801	C	B									X			E		N	1		127,946.80
3000	4801	C	B									X			E		N	1		7,376.35
3000	4801	C	B									X			E		N	1		2,805,779.22
3000	4801	C	B									X			E		N	1		120,365.65
3000	4801	C	B									X			E		N	1		1,182,138.69
3000	4801	C	B									X			E		N	1		700,435.90
3000	4801	C	B									X			E		N	1		829,769.83
3000	4901	C	B									X			E		N	1		1,771.05
3000	4901	C	B									X			E		N	1		6,370.48
3000	4901	C	B									X			E		N	1		14,105.79
3000	4901	C	B									X			E		N	1		288,431.54
3000	4901	C	B									X			E		N	1		27,689.17
3000	4901	C	B									X			E		N	1		44,280.30
3000	4901	C	B									X			E		N	1		92,030.50
3000	4901	C	B									X			E		N	1		69,057.64

**Sub-Total, 3000** **7,477,463.87**

3010	4251	D	B				F	DISC				X			E		N	1		-13,917.00
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**3020, Obligated balance, start of year (net)** **=====**  
**7,463,546.87**

3031	4801	C	B									X			E		N	1		-1,159,914.96
3031	4801	C	B									X			E		N	1		-127,946.80
3031	4801	C	B									X			E		N	1		-7,376.35
3031	4801	C	B									X			E		N	1		-2,805,779.22
3031	4801	C	B									X			E		N	1		-120,365.65
3031	4801	C	B									X			E		N	1		-1,182,138.69
3031	4801	C	B									X			E		N	1		-700,435.90
3031	4801	C	B									X			E		N	1		-829,769.83
3031	4801	C	E									X			E		N	1		829,769.83
3031	4801	C	E									X			E		N	1		1,179,083.80
3031	4801	C	E									X			E		N	1		1,118,449.97
3031	4801	C	E									X			E		N	1		96,220.57
3031	4801	C	E									X			E		N	1		120,365.65
3031	4801	C	E									X			E		N	1		693,178.35
3031	4801	C	E									X			E		N	1		1,803,159.15
3031	4802	C	B					DISC				X			E		N	1		-1,967,843.00
3031	4802	C	B					DISC				X			E		N	1		-845.31
3031	4802	C	E					DISC				X			E		N	1		845.31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1		1,967,843.00
3031	4881	C	E									X			E		N			15,441.14
3031	4901	C	B									X			E		N	1		-1,771.05
3031	4901	C	B									X			E		N	1		-6,370.48
3031	4901	C	B									X			E		N	1		-14,105.79
3031	4901	C	B									X			E		N	1		-288,431.54
3031	4901	C	B									X			E		N	1		-27,689.17
3031	4901	C	B									X			E		N	1		-44,280.30
3031	4901	C	B									X			E		N	1		-92,030.50
3031	4901	C	B									X			E		N	1		-69,057.64
3031	4901	C	E									X			E		N	1		1,400.00
3031	4901	C	E									X			E		N	1		7,790.58
3031	4901	C	E									X			E		N	1		279,702.34
3031	4901	C	E									X			E		N	1		1,771.05
3031	4901	C	E									X			E		N	1		6,370.48
3031	4901	C	E									X			E		N	1		2,825.91
3031	4901	C	E									X			E		N	1		67,556.75
3031	4901	C	E									X			E		N	1		27,526.00
3031	4902	C	E					DISC				X			E		N			74,608.14
3031	4902	C	E					DISC				X			E		N			7,422.99
3031	4902	C	E					DISC				X			E		N			1,086,859.99
3031	4902	C	E					DISC				X			E		N			1,500.89
3031	4902	C	E					DISC				X			E		N			7,376.35
3031	4902	C	E					DISC				X			E		N			14,334.77
3031	4902	C	E					DISC				X			E		N			50,324.15
3031	4981	C	E									X			E		N			1,500.89
3031	4981	C	E									X			E		N			973.40
3031	4982	C	E					DISC				X			E		N			5,773.15
<b>Sub-Total, 3031</b>																			<b>23,822.42</b>	
3040	4802	C	B					DISC				X			E		N	1		1,967,843.00
3040	4802	C	B					DISC				X			E		N	1		845.31
3040	4802	C	E					DISC				X			E		N	1		-845.31
3040	4802	C	E					DISC				X			E		N	1		-1,967,843.00
3040	4902	C	E					DISC				X			E		N			-74,608.14
3040	4902	C	E					DISC				X			E		N			-7,422.99
3040	4902	C	E					DISC				X			E		N			-1,086,859.99
3040	4902	C	E					DISC				X			E		N			-1,500.89
3040	4902	C	E					DISC				X			E		N			-7,376.35
3040	4902	C	E					DISC				X			E		N			-14,334.77
3040	4902	C	E					DISC				X			E		N			-50,324.15
3040	4982	C	E					DISC				X			E		N			-5,773.15

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 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-1,248,200.43</b>
3051	4251	D	B				F	DISC				X		E		N	1		13,917.00
3051	4251	D	E				F	DISC				X		E		N	1		-13,917.00
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-763,486.70
3081	4971	D	E									X		E		N			-104,036.29
<b>Sub-Total, 3081</b>																			<b>-867,522.99</b>
3090	4801	C	E											E		N	1		829,769.83
3090	4801	C	E											E		N	1		1,179,083.80
3090	4801	C	E											E		N	1		1,118,449.97
3090	4801	C	E											E		N	1		96,220.57
3090	4801	C	E											E		N	1		120,365.65
3090	4801	C	E											E		N	1		693,178.35
3090	4801	C	E											E		N	1		1,803,159.15
3090	4871	D	E											E		N			-763,486.70
3090	4881	C	E											E		N			15,441.14
3090	4901	C	E											E		N	1		1,400.00
3090	4901	C	E											E		N	1		7,790.58
3090	4901	C	E											E		N	1		279,702.34
3090	4901	C	E											E		N	1		1,771.05
3090	4901	C	E											E		N	1		6,370.48
3090	4901	C	E											E		N	1		2,825.91
3090	4901	C	E											E		N	1		67,556.75
3090	4901	C	E											E		N	1		27,526.00
3090	4971	D	E											E		N			-104,036.29
3090	4981	C	E											E		N			1,500.89
3090	4981	C	E											E		N			973.40
<b>Sub-Total, 3090</b>																			<b>5,385,562.87</b>
3091	4251	D	E				F	DISC						E		N	1		-13,917.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>5,371,645.87</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-1,967,843.00
4011	4802	C	B					DISC				X		E		N	1		-845.31
4011	4802	C	E					DISC				X		E		N	1		845.31
4011	4802	C	E					DISC				X		E		N	1		1,967,843.00
4011	4902	C	E					DISC				X		E		N			74,608.14
4011	4902	C	E					DISC				X		E		N			7,422.99
4011	4902	C	E					DISC				X		E		N			1,086,859.99
4011	4902	C	E					DISC				X		E		N			1,500.89
4011	4902	C	E					DISC				X		E		N			7,376.35
4011	4902	C	E					DISC				X		E		N			14,334.77
4011	4902	C	E					DISC				X		E		N			50,324.15
4011	4982	C	E					DISC				X		E		N			5,773.15
<b>Sub-Total, 4011</b>																			<b>1,248,200.43</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,248,200.43</b>
4033	4972	D	E			X		DISC				X		E		N			-658.58
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-658.58</b>
4052	4972	D	E			X		DISC				X		E		N			658.58
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>658.58</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>1,247,541.85</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>1,247,541.85</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		568,740.10
3000	4801	C	B									X			E		N	1		783,223.25
3000	4801	C	B									X			E		N	1		546,173.33
3000	4801	C	B									X			E		N	1		1,327,503.08
3000	4801	C	B									X			E		N	1		607,935.97
3000	4801	C	B									X			E		N	1		181,157.43
3000	4801	C	B									X			E		N	1		102.24
3000	4801	C	B									X			E		N	1		1,131,420.86
3000	4801	C	B									X			E		N	1		10,053.50
3000	4901	C	B									X			E		N	1		54,783.05
3000	4901	C	B									X			E		N	1		4,495.49
3000	4901	C	B									X			E		N	1		2,923.86
3000	4901	C	B									X			E		N	1		5,768.18
3000	4901	C	B									X			E		N	1		6,912.12

Sub-Total, 3000

5,231,192.46

3020, Obligated balance, start of year (net)

=====  
 5,231,192.46

3031	4801	C	B									X			E		N	1		-568,740.10
3031	4801	C	B									X			E		N	1		-783,223.25
3031	4801	C	B									X			E		N	1		-546,173.33
3031	4801	C	B									X			E		N	1		-1,327,503.08
3031	4801	C	B									X			E		N	1		-607,935.97
3031	4801	C	B									X			E		N	1		-181,157.43
3031	4801	C	B									X			E		N	1		-102.24
3031	4801	C	B									X			E		N	1		-1,131,420.86
3031	4801	C	B									X			E		N	1		-10,053.50
3031	4801	C	E									X			E		N	1		607,935.97
3031	4801	C	E									X			E		N	1		102.24
3031	4801	C	E									X			E		N	1		701,147.26
3031	4801	C	E									X			E		N	1		10,053.50
3031	4801	C	E									X			E		N	1		1,325,853.98
3031	4801	C	E									X			E		N	1		546,173.33
3031	4801	C	E									X			E		N	1		181,157.43
3031	4801	C	E									X			E		N	1		778,191.65
3031	4801	C	E									X			E		N	1		568,740.10
3031	4802	C	B					DISC				X			E		N	1		-42.93
3031	4802	C	E					DISC				X			E		N	1		42.93
3031	4901	C	B									X			E		N	1		-54,783.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-4,495.49
3031	4901	C	B									X			E		N	1		-2,923.86
3031	4901	C	B									X			E		N	1		-5,768.18
3031	4901	C	B									X			E		N	1		-6,912.12
3031	4901	C	E									X			E		N	1		54,783.05
3031	4901	C	E									X			E		N	1		2,923.86
3031	4901	C	E									X			E		N	1		18,779.71
3031	4901	C	E									X			E		N	1		4,495.49
3031	4901	C	E									X			E		N	1		5,768.18
3031	4902	C	E					DISC				X			E		N			1,649.10
3031	4902	C	E					DISC				X			E		N			5,089.48
3031	4902	C	E					DISC				X			E		N			418,406.01
3031	4902	D	E					DISC				X			E		N			-2,367.84
3031	4982	C	E					DISC				X			E		N			926.80
3031	4982	C	E					DISC				X			E		N			2,289.11
<b>Sub-Total, 3031</b>																			<b>905.95</b>	
3040	4802	C	B					DISC				X			E		N	1		42.93
3040	4802	C	E					DISC				X			E		N	1		-42.93
3040	4902	C	E					DISC				X			E		N			-1,649.10
3040	4902	C	E					DISC				X			E		N			-5,089.48
3040	4902	C	E					DISC				X			E		N			-418,406.01
3040	4902	D	E					DISC				X			E		N			2,367.84
3040	4982	C	E					DISC				X			E		N			-926.80
3040	4982	C	E					DISC				X			E		N			-2,289.11
<b>Sub-Total, 3040</b>																			<b>-425,992.66</b>	
3081	4871	D	E									X			E		N			-3,146,612.55
3081	4971	D	E									X			E		N			-34,991.17
<b>Sub-Total, 3081</b>																			<b>-3,181,603.72</b>	
3090	4801	C	E												E		N	1		607,935.97
3090	4801	C	E												E		N	1		102.24
3090	4801	C	E												E		N	1		701,147.26
3090	4801	C	E												E		N	1		10,053.50
3090	4801	C	E												E		N	1		1,325,853.98
3090	4801	C	E												E		N	1		546,173.33
3090	4801	C	E												E		N	1		181,157.43
3090	4801	C	E												E		N	1		778,191.65
3090	4801	C	E												E		N	1		568,740.10
3090	4871	D	E												E		N			-3,146,612.55
3090	4901	C	E												E		N	1		54,783.05

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		2,923.86
3090	4901	C	E												E	N	1		18,779.71
3090	4901	C	E												E	N	1		4,495.49
3090	4901	C	E												E	N	1		5,768.18
3090	4971	D	E												E	N			-34,991.17
<b>Sub-Total, 3090</b>																			<b>1,624,502.03</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,624,502.03</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-42.93
4011	4802	C	E					DISC				X		E		N	1		42.93
4011	4902	C	E					DISC				X		E		N			1,649.10
4011	4902	C	E					DISC				X		E		N			5,089.48
4011	4902	C	E					DISC				X		E		N			418,406.01
4011	4902	D	E					DISC				X		E		N			-2,367.84
4011	4982	C	E					DISC				X		E		N			926.80
4011	4982	C	E					DISC				X		E		N			2,289.11
<b>Sub-Total, 4011</b>																			<b>425,992.66</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>425,992.66</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>425,992.66</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>425,992.66</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		758,327.35
3000	4801	C	B									X			E		N	1		223,055.09
3000	4801	C	B									X			E		N	1		486,251.86
3000	4801	C	B									X			E		N	1		14,881.00
3000	4801	C	B									X			E		N	1		454,278.96
3000	4801	C	B									X			E		N	1		576,831.45
3000	4801	C	B									X			E		N	1		924,307.53
3000	4801	C	B									X			E		N	1		409,677.54
3000	4801	C	B									X			E		N	1		65,332.07
3000	4901	C	B									X			E		N	1		23,304.18
3000	4901	C	B									X			E		N	1		44.28
3000	4901	C	B									X			E		N	1		5,653.96
3000	4901	C	B									X			E		N	1		1,338.45
3000	4901	C	B									X			E		N	1		1,810.50

**Sub-Total, 3000**

**3,945,094.22**

3010	4251	D	B			F		DISC				X			E		N	1		-8,099,320.83
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-4,154,226.61

3031	4801	C	B									X			E		N	1		-758,327.35
3031	4801	C	B									X			E		N	1		-223,055.09
3031	4801	C	B									X			E		N	1		-486,251.86
3031	4801	C	B									X			E		N	1		-14,881.00
3031	4801	C	B									X			E		N	1		-454,278.96
3031	4801	C	B									X			E		N	1		-576,831.45
3031	4801	C	B									X			E		N	1		-924,307.53
3031	4801	C	B									X			E		N	1		-409,677.54
3031	4801	C	B									X			E		N	1		-65,332.07
3031	4801	C	E									X			E		N	1		65,332.07
3031	4801	C	E									X			E		N	1		222,624.85
3031	4801	C	E									X			E		N	1		409,677.54
3031	4801	C	E									X			E		N	1		924,307.53
3031	4801	C	E									X			E		N	1		758,327.35
3031	4801	C	E									X			E		N	1		576,831.45
3031	4801	C	E									X			E		N	1		14,881.00
3031	4801	C	E									X			E		N	1		454,278.96
3031	4801	C	E									X			E		N	1		486,251.86
3031	4802	C	B					DISC				X			E		N	1		-640.00
3031	4802	C	E					DISC				X			E		N	1		640.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E		N	1		-23,304.18
3031	4901	C	B									X		E		N	1		-44.28
3031	4901	C	B									X		E		N	1		-5,653.96
3031	4901	C	B									X		E		N	1		-1,338.45
3031	4901	C	B									X		E		N	1		-1,810.50
3031	4901	C	E									X		E		N	1		1,338.45
3031	4901	C	E									X		E		N	1		23,304.18
3031	4901	C	E									X		E		N	1		44.28
3031	4901	C	E									X		E		N	1		1,810.50
3031	4901	C	E									X		E		N	1		5,653.96
3031	4902	C	E					DISC				X		E		N			430.24
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		640.00
3040	4802	C	E					DISC				X		E		N	1		-640.00
3040	4902	C	E					DISC				X		E		N			-430.24
<b>Sub-Total, 3040</b>																			<b>-430.24</b>
3051	4251	D	B			F		DISC				X		E		N	1		8,099,320.83
3051	4251	D	E			F		DISC				X		E		N	1		-8,099,320.83
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-3,669,871.69
3081	4971	D	E									X		E		N			-19,333.51
<b>Sub-Total, 3081</b>																			<b>-3,689,205.20</b>
3090	4801	C	E											E		N	1		65,332.07
3090	4801	C	E											E		N	1		222,624.85
3090	4801	C	E											E		N	1		409,677.54
3090	4801	C	E											E		N	1		924,307.53
3090	4801	C	E											E		N	1		758,327.35
3090	4801	C	E											E		N	1		576,831.45
3090	4801	C	E											E		N	1		14,881.00
3090	4801	C	E											E		N	1		454,278.96
3090	4801	C	E											E		N	1		486,251.86
3090	4871	D	E											E		N			-3,669,871.69
3090	4901	C	E											E		N	1		1,338.45
3090	4901	C	E											E		N	1		23,304.18
3090	4901	C	E											E		N	1		44.28
3090	4901	C	E											E		N	1		1,810.50
3090	4901	C	E											E		N	1		5,653.96
3090	4971	D	E											E		N			-19,333.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																				<b>255,458.78</b>
3091	4251	D	E			F		DISC							E		N	1		-8,099,320.83
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-7,843,862.05</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-640.00
4011	4802	C	E					DISC				X			E		N	1		640.00
4011	4902	C	E					DISC				X			E		N			430.24
<b>Sub-Total, 4011</b>																				<b>430.24</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>430.24</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>430.24</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>430.24</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,547.89
3000	4801	C	B									X			E		N	1		495,841.98
3000	4801	C	B									X			E		N	1		401,858.81
3000	4801	C	B									X			E		N	1		0.01
3000	4801	D	B									X			E		N	1		-257,422.00
3000	4801	C	B									X			E		N	1		391,081.60
3000	4801	D	B									X			E		N	1		-108,924.53
3000	4801	C	B									X			E		N	1		77,257.69
3000	4801	C	B									X			E		N	1		284,981.60
3000	4801	C	B									X			E		N	1		662,102.45
3000	4801	C	B									X			E		N	1		230,434.89
3000	4801	C	B									X			E		N	1		285,856.67
3000	4901	C	B									X			E		N	1		18,515.77
3000	4901	D	B									X			E		N	1		-10,361.39
3000	4901	C	B									X			E		N	1		130.18
3000	4901	C	B									X			E		N	1		483.00
3000	4901	C	B									X			E		N	1		13,593.19
3000	4901	C	B									X			E		N	1		156,389.48
3000	4901	D	B									X			E		N	1		-146,028.09
<b>Sub-Total, 3000</b>																				<b>2,501,339.20</b>

**3020, Obligated balance, start of year (net)** =====  
2,501,339.20

3031	4801	C	B									X			E		N	1		-5,547.89
3031	4801	C	B									X			E		N	1		-495,841.98
3031	4801	C	B									X			E		N	1		-401,858.81
3031	4801	C	B									X			E		N	1		-0.01
3031	4801	D	B									X			E		N	1		257,422.00
3031	4801	C	B									X			E		N	1		-391,081.60
3031	4801	D	B									X			E		N	1		108,924.53
3031	4801	C	B									X			E		N	1		-77,257.69
3031	4801	C	B									X			E		N	1		-284,981.60
3031	4801	C	B									X			E		N	1		-662,102.45
3031	4801	C	B									X			E		N	1		-230,434.89
3031	4801	C	B									X			E		N	1		-285,856.67
3031	4801	C	E									X			E		N	1		230,832.70
3031	4801	C	E									X			E		N	1		285,856.67
3031	4801	C	E									X			E		N	1		5,547.89
3031	4801	C	E									X			E		N	1		0.01

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		495,841.98
3031	4801	C	E									X			E		N	1		401,858.81
3031	4801	C	E									X			E		N	1		662,102.45
3031	4801	D	E									X			E		N	1		-108,924.53
3031	4801	C	E									X			E		N	1		284,981.60
3031	4801	C	E									X			E		N	1		77,257.69
3031	4801	C	E									X			E		N	1		391,081.60
3031	4801	D	E									X			E		N	1		-257,422.00
3031	4802	C	B					DISC				X			E		N	1		-33,873.67
3031	4802	C	B					DISC				X			E		N	1		-397.81
3031	4881	C	E									X			E		N			706.37
3031	4881	C	E									X			E		N			271.36
3031	4881	C	E									X			E		N			29,824.68
3031	4901	C	B									X			E		N	1		-18,515.77
3031	4901	D	B									X			E		N	1		10,361.39
3031	4901	C	B									X			E		N	1		-130.18
3031	4901	C	B									X			E		N	1		-483.00
3031	4901	C	B									X			E		N	1		-13,593.19
3031	4901	C	B									X			E		N	1		-156,389.48
3031	4901	D	B									X			E		N	1		146,028.09
3031	4901	C	E									X			E		N	1		130.18
3031	4901	C	E									X			E		N	1		20,392.00
3031	4901	D	E									X			E		N	1		-10,361.39
3031	4901	D	E									X			E		N	1		-146,028.09
3031	4901	C	E									X			E		N	1		156,389.48
3031	4901	C	E									X			E		N	1		18,515.77
3031	4901	C	E									X			E		N	1		9,614.00
3031	4901	C	E									X			E		N	1		13,593.19
3031	4901	C	E									X			E		N	1		483.00
3031	4902	C	E					DISC				X			E		N			13,481.67
3031	4902	D	E					DISC				X			E		N			-9,614.00
3031	4982	C	E					DISC				X			E		N			397.81
<b>Sub-Total, 3031</b>																			<b>31,200.22</b>	
3040	4802	C	B					DISC				X			E		N	1		33,873.67
3040	4802	C	B					DISC				X			E		N	1		397.81
3040	4902	C	E					DISC				X			E		N			-13,481.67
3040	4902	D	E					DISC				X			E		N			9,614.00
3040	4982	C	E					DISC				X			E		N			-397.81
<b>Sub-Total, 3040</b>																			<b>30,006.00</b>	
3081	4871	D	E									X			E		N			-1,954,130.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X		E		N			-32,591.91
<b>Sub-Total, 3081</b>																			<b>-1,986,722.00</b>
3090	4801	C	E											E		N	1		230,832.70
3090	4801	C	E											E		N	1		285,856.67
3090	4801	C	E											E		N	1		5,547.89
3090	4801	C	E											E		N	1		0.01
3090	4801	C	E											E		N	1		495,841.98
3090	4801	C	E											E		N	1		401,858.81
3090	4801	C	E											E		N	1		662,102.45
3090	4801	D	E											E		N	1		-108,924.53
3090	4801	C	E											E		N	1		284,981.60
3090	4801	C	E											E		N	1		77,257.69
3090	4801	C	E											E		N	1		391,081.60
3090	4801	D	E											E		N	1		-257,422.00
3090	4871	D	E											E		N			-1,954,130.09
3090	4881	C	E											E		N			706.37
3090	4881	C	E											E		N			271.36
3090	4881	C	E											E		N			29,824.68
3090	4901	C	E											E		N	1		130.18
3090	4901	C	E											E		N	1		20,392.00
3090	4901	D	E											E		N	1		-10,361.39
3090	4901	D	E											E		N	1		-146,028.09
3090	4901	C	E											E		N	1		156,389.48
3090	4901	C	E											E		N	1		18,515.77
3090	4901	C	E											E		N	1		9,614.00
3090	4901	C	E											E		N	1		13,593.19
3090	4901	C	E											E		N	1		483.00
3090	4971	D	E											E		N			-32,591.91
<b>Sub-Total, 3090</b>																			<b>575,823.42</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>575,823.42</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /05-0400 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-33,873.67
4011	4802	C	B					DISC				X			E		N	1		-397.81
4011	4902	C	E					DISC				X			E		N			13,481.67
4011	4902	D	E					DISC				X			E		N			-9,614.00
4011	4982	C	E					DISC				X			E		N			397.81
<b>Sub-Total, 4011</b>																				<b>-30,006.00</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-30,006.00</b>
4033	4972	D	E			X		DISC				X			E		N			-281.01
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-281.01</b>
4052	4972	D	E			X		DISC				X			E		N			281.01
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>281.01</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-30,287.01</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-30,287.01</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900, Total new obligations																				127,921,640.63
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				2,909,427.59
1021, Unob Bal: Recov of prior year unpaid obligations																				1,471.16
1050, Unob Bal: Unobligated balance (total)																				2,910,898.75
1100, BA: Disc: Appropriation																				558,620,000.00
1121, BA: Disc: Approps transferred from other accounts																				6,366,000.00
1160, BA: Disc: Appropriation (total)																				564,986,000.00
1700, BA: Disc: Spending auth: Collected																				23,087.64
1750, BA: Disc: Spending auth: Total																				23,087.64
1900, Budget authority total (disc. and mand.)																				565,009,087.64
1930, Total budgetary resources avail (disc. and mand.)																				567,919,986.39
1940, Unobligated balance expiring (memorandum)																				-441,805,552.14



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Occupational Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 565,009,087.64
4010																				89,088,604.35
4011																				46,464,427.76
4020																				===== 135,553,032.11
4030																				-39,433.66
4033																				-558,453.64
4040																				===== -597,887.30
4052																				574,799.66
4060																				===== 574,799.66
4070																				===== 564,986,000.00
4080																				===== 134,955,144.81
4180																				===== 564,986,000.00
4190																				===== 134,955,144.81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-5,233.00
0900	4801	C	E									X			U		N	1		5,233.00
Sub-Total, 0900																				0.00

**Schedule of Budgetary Resources**

1000	4201	D	B														N	1		206,386.90
1000	4801	C	B									X			U		N	1		-5,233.00
Sub-Total, 1000																				201,153.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				201,153.90
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				201,153.90

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		5,233.00
3020, Obligated balance, start of year (net)																				=====
																				5,233.00
3030	4801	C	B									X			U		N	1		-5,233.00
3030	4801	C	E									X			U		N	1		5,233.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		5,233.00
3100, Obligated balance, end of year (net)																				=====
																				5,233.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Program Activity Total Obligations**

0900	4801	C	E									X			U		Y	1		436,183.51
0900	4801	C	E									X			U		Y	1		371,325.15
0900	4801	C	E									X			U		Y	1		906,746.80
0900	4801	C	E									X			U		Y	1		95,249.54
0900	4801	C	E									X			U		Y	1		245,708.11
0900	4801	C	E									X			U		Y	1		370,576.35
0900	4801	C	E									X			U		Y	1		654,624.13
0900	4801	C	E									X			U		Y	1		51,742.73
0900	4802	C	E					DISC				X			U		Y	1		1,455.95
0900	4802	C	E					DISC				X			U		Y	1		15,524.69
0900	4802	C	E					DISC				X			U		Y	1		12,500.00
0900	4802	C	E					DISC				X			U		Y	1		895.00
0900	4802	C	E					DISC				X			U		Y	1		57,665.31
0900	4802	C	E					DISC				X			U		Y	1		452,476.34
0900	4901	C	E									X			U		Y	1		621,521.14
0900	4901	C	E									X			U		Y	1		239,464.64
0900	4901	C	E									X			U		Y	1		752,855.14
0900	4901	C	E									X			U		Y	1		162,757.06
0900	4901	C	E									X			U		Y	1		612,172.22
0900	4901	C	E									X			U		Y	1		89,393.14
0900	4901	C	E									X			U		Y	1		2,081,185.06
0900	4901	C	E									X			U		Y	1		3,953,924.56
0900	4902	C	E					DISC				X			U		Y			4,914,002.89
0900	4902	C	E					DISC				X			U		Y			3,444,013.02
0900	4902	C	E					DISC				X			U		Y			20,745.04
0900	4902	C	E					DISC				X			U		Y			2,823,327.56
0900	4902	C	E					DISC				X			U		Y			17,574,660.99
0900	4902	C	E					DISC				X			U		Y			31,294,815.51
0900	4902	C	E					DISC				X			U		Y			5,432,630.88
0900	4902	C	E					DISC				X			U		Y			1,222,996.05
0900	4902	C	E					DISC				X			U		Y			701,959.99
<b>Sub-Total, 0900</b>																			<b>79,615,098.50</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		357,293,000.00
1134	4395	C	E	P				DISC				X		U		Y			-248,758,105.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			108,534,895.00
1700	4252	D	E			F		DISC				X		U		Y			225,490.00
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			225,490.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			108,760,385.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			108,760,385.00
1940	4450	C	E											U		Y			-10,290,000.00
1940	4610	C	E		A									U		Y			-19,125,221.50
<b>Sub-Total, 1940</b>																			<b>-29,415,221.50</b>

**Change in Obl Bal**

3030	4801	C	E									X		U		Y	1		436,183.51
3030	4801	C	E									X		U		Y	1		371,325.15
3030	4801	C	E									X		U		Y	1		906,746.80
3030	4801	C	E									X		U		Y	1		95,249.54
3030	4801	C	E									X		U		Y	1		245,708.11
3030	4801	C	E									X		U		Y	1		370,576.35
3030	4801	C	E									X		U		Y	1		654,624.13
3030	4801	C	E									X		U		Y	1		51,742.73
3030	4802	C	E					DISC				X		U		Y	1		1,455.95
3030	4802	C	E					DISC				X		U		Y	1		15,524.69
3030	4802	C	E					DISC				X		U		Y	1		12,500.00
3030	4802	C	E					DISC				X		U		Y	1		895.00
3030	4802	C	E					DISC				X		U		Y	1		57,665.31
3030	4802	C	E					DISC				X		U		Y	1		452,476.34
3030	4901	C	E									X		U		Y	1		621,521.14
3030	4901	C	E									X		U		Y	1		239,464.64
3030	4901	C	E									X		U		Y	1		752,855.14
3030	4901	C	E									X		U		Y	1		162,757.06

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Salaries and Expenses  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		Y	1		612,172.22
3030	4901	C	E									X			U		Y	1		89,393.14
3030	4901	C	E									X			U		Y	1		2,081,185.06
3030	4901	C	E									X			U		Y	1		3,953,924.56
3030	4902	C	E					DISC				X			U		Y			4,914,002.89
3030	4902	C	E					DISC				X			U		Y			3,444,013.02
3030	4902	C	E					DISC				X			U		Y			20,745.04
3030	4902	C	E					DISC				X			U		Y			2,823,327.56
3030	4902	C	E					DISC				X			U		Y			17,574,660.99
3030	4902	C	E					DISC				X			U		Y			31,294,815.51
3030	4902	C	E					DISC				X			U		Y			5,432,630.88
3030	4902	C	E					DISC				X			U		Y			1,222,996.05
3030	4902	C	E					DISC				X			U		Y			701,959.99
<b>Sub-Total, 3030</b>																			<b>79,615,098.50</b>	
3040	4802	C	E					DISC				X			U		Y	1		-1,455.95
3040	4802	C	E					DISC				X			U		Y	1		-15,524.69
3040	4802	C	E					DISC				X			U		Y	1		-12,500.00
3040	4802	C	E					DISC				X			U		Y	1		-895.00
3040	4802	C	E					DISC				X			U		Y	1		-57,665.31
3040	4802	C	E					DISC				X			U		Y	1		-452,476.34
3040	4902	C	E					DISC				X			U		Y			-4,914,002.89
3040	4902	C	E					DISC				X			U		Y			-3,444,013.02
3040	4902	C	E					DISC				X			U		Y			-20,745.04
3040	4902	C	E					DISC				X			U		Y			-2,823,327.56
3040	4902	C	E					DISC				X			U		Y			-17,574,660.99
3040	4902	C	E					DISC				X			U		Y			-31,294,815.51
3040	4902	C	E					DISC				X			U		Y			-5,432,630.88
3040	4902	C	E					DISC				X			U		Y			-1,222,996.05
3040	4902	C	E					DISC				X			U		Y			-701,959.99
<b>Sub-Total, 3040</b>																			<b>-67,969,669.22</b>	
3090	4801	C	E												U		Y	1		436,183.51
3090	4801	C	E												U		Y	1		371,325.15
3090	4801	C	E												U		Y	1		906,746.80
3090	4801	C	E												U		Y	1		95,249.54
3090	4801	C	E												U		Y	1		245,708.11
3090	4801	C	E												U		Y	1		370,576.35
3090	4801	C	E												U		Y	1		654,624.13
3090	4801	C	E												U		Y	1		51,742.73
3090	4901	C	E												U		Y	1		621,521.14
3090	4901	C	E												U		Y	1		239,464.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	Y	1		752,855.14
3090	4901	C	E												U	Y	1		162,757.06
3090	4901	C	E												U	Y	1		612,172.22
3090	4901	C	E												U	Y	1		89,393.14
3090	4901	C	E												U	Y	1		2,081,185.06
3090	4901	C	E												U	Y	1		3,953,924.56
<b>Sub-Total, 3090</b>																			<b>11,645,429.28</b>
3100, Obligated balance, end of year (net)																			=====
																			11,645,429.28

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			108,760,385.00
4010	4802	C	E					DISC				X		U		Y	1		1,455.95
4010	4802	C	E					DISC				X		U		Y	1		15,524.69
4010	4802	C	E					DISC				X		U		Y	1		12,500.00
4010	4802	C	E					DISC				X		U		Y	1		895.00
4010	4802	C	E					DISC				X		U		Y	1		57,665.31
4010	4802	C	E					DISC				X		U		Y	1		452,476.34
4010	4902	C	E					DISC				X		U		Y			4,914,002.89
4010	4902	C	E					DISC				X		U		Y			3,444,013.02
4010	4902	C	E					DISC				X		U		Y			20,745.04
4010	4902	C	E					DISC				X		U		Y			2,823,327.56
4010	4902	C	E					DISC				X		U		Y			17,574,660.99
4010	4902	C	E					DISC				X		U		Y			31,294,815.51
4010	4902	C	E					DISC				X		U		Y			5,432,630.88
4010	4902	C	E					DISC				X		U		Y			1,222,996.05
4010	4902	C	E					DISC				X		U		Y			701,959.99
<b>Sub-Total, 4010</b>																			<b>67,969,669.22</b>
4020, Disc: Total outlays, gross																			=====
																			67,969,669.22
4030	4252	D	E			F		DISC				X		U		Y			-225,490.00
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-225,490.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
Budget Bureau: Mine Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4070, Disc: Budget authority, net</b>																				
																			=====	
																			108,534,895.00	
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			67,744,179.22	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			108,534,895.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			67,744,179.22	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,151,504.32
3000	4801	C	B									X			E		N	1		1,608,989.96
3000	4801	C	B									X			E		N	1		1,838,066.16
3000	4801	C	B									X			E		N	1		1,241,306.39
3000	4801	C	B									X			E		N	1		34,232.33
3000	4801	C	B									X			E		N	1		512,127.78
3000	4801	C	B									X			E		N	1		1,685,214.77
3000	4801	C	B									X			E		N	1		1,212,684.05
3000	4801	C	B									X			E		N	1		177,838.78
3000	4901	C	B									X			E		N	1		6,067,477.40
3000	4901	C	B									X			E		N	1		1,039,521.29
3000	4901	C	B									X			E		N	1		144,653.50
3000	4901	C	B									X			E		N	1		327,662.28
3000	4901	C	B									X			E		N	1		4,021,882.00
3000	4901	C	B									X			E		N	1		1,174,513.07
3000	4901	C	B									X			E		N	1		51,040.20
3000	4901	C	B									X			E		N	1		855,884.39
3000	4901	C	B									X			E		N	1		3,348,173.50
<b>Sub-Total, 3000</b>																			<b>28,492,772.17</b>	

**3020, Obligated balance, start of year (net)** =====  
28,492,772.17

3031	4801	C	B									X			E		N	1		-3,151,504.32
3031	4801	C	B									X			E		N	1		-1,608,989.96
3031	4801	C	B									X			E		N	1		-1,838,066.16
3031	4801	C	B									X			E		N	1		-1,241,306.39
3031	4801	C	B									X			E		N	1		-34,232.33
3031	4801	C	B									X			E		N	1		-512,127.78
3031	4801	C	B									X			E		N	1		-1,685,214.77
3031	4801	C	B									X			E		N	1		-1,212,684.05
3031	4801	C	B									X			E		N	1		-177,838.78
3031	4801	C	E									X			E		N	1		329,762.89
3031	4801	C	E									X			E		N	1		394,909.77
3031	4801	C	E									X			E		N	1		6,221.84
3031	4801	C	E									X			E		N	1		118,300.95
3031	4801	C	E									X			E		N	1		1,029,211.63
3031	4801	C	E									X			E		N	1		3,614,556.90
3031	4801	C	E									X			E		N	1		1,156,627.97
3031	4801	C	E									X			E		N	1		1,717,993.09

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		800,308.21
3031	4802	C	B					DISC				X			E		N	1		-334.23
3031	4802	C	B					DISC				X			E		N	1		-276,959.85
3031	4802	C	B					DISC				X			E		N	1		-50,000.00
3031	4802	C	B					DISC				X			E		N	1		-2.42
3031	4802	C	B					DISC				X			E		N	1		-15,000.00
3031	4802	C	B					DISC				X			E		N	1		-3,131,904.73
3031	4802	C	E					DISC				X			E		N	1		334.23
3031	4802	C	E					DISC				X			E		N	1		276,959.85
3031	4802	C	E					DISC				X			E		N	1		1,014,380.85
3031	4802	C	E					DISC				X			E		N	1		2.42
3031	4802	C	E					DISC				X			E		N	1		15,000.00
3031	4802	C	E					DISC				X			E		N	1		50,000.00
3031	4881	C	E									X			E		N			54,334.98
3031	4881	C	E									X			E		N			20,326.16
3031	4881	D	E									X			E		N			-0.09
3031	4881	D	E									X			E		N			-97,329.35
3031	4881	D	E									X			E		N			-310,371.37
3031	4881	C	E									X			E		N			15,392.66
3031	4881	D	E									X			E		N			-726,477.24
3031	4881	C	E									X			E		N			47.06
3031	4881	C	E									X			E		N			145.44
3031	4901	C	B									X			E		N	1		-6,067,477.40
3031	4901	C	B									X			E		N	1		-1,039,521.29
3031	4901	C	B									X			E		N	1		-144,653.50
3031	4901	C	B									X			E		N	1		-327,662.28
3031	4901	C	B									X			E		N	1		-4,021,882.00
3031	4901	C	B									X			E		N	1		-1,174,513.07
3031	4901	C	B									X			E		N	1		-51,040.20
3031	4901	C	B									X			E		N	1		-855,884.39
3031	4901	C	B									X			E		N	1		-3,348,173.50
3031	4901	C	E									X			E		N	1		50,000.00
3031	4901	C	E									X			E		N	1		83,511.28
3031	4901	C	E									X			E		N	1		14,108.41
3031	4901	C	E									X			E		N	1		73,327.36
3031	4901	C	E									X			E		N	1		256,361.26
3031	4901	C	E									X			E		N	1		3,140.67
3031	4901	D	E									X			E		N	1		-4,707.01
3031	4901	C	E									X			E		N	1		273,420.89
3031	4902	C	E					DISC				X			E		N			118,258.21
3031	4902	C	E					DISC				X			E		N			1,775,738.58
3031	4902	C	E					DISC				X			E		N			4,153,999.04

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			176,365.70
3031	4902	C	E					DISC				X			E		N			317,247.20
3031	4902	C	E					DISC				X			E		N			9,250,448.51
3031	4902	C	E					DISC				X			E		N			3,312,413.70
3031	4902	C	E					DISC				X			E		N			1,947,413.69
3031	4902	C	E					DISC				X			E		N			893,037.50
3031	4981	C	E									X			E		N			3,895.04
3031	4981	C	E									X			E		N			10,557.20
3031	4981	C	E									X			E		N			18,587.40
3031	4981	C	E									X			E		N			8,695.88
3031	4981	C	E									X			E		N			1,365.18
3031	4981	C	E									X			E		N			93,544.58
3031	4982	C	E					DISC				X			E		N			174,635.77
3031	4982	C	E					DISC				X			E		N			56,599.08
3031	4982	C	E					DISC				X			E		N			418,690.52
3031	4982	C	E					DISC				X			E		N			58,024.13
3031	4982	C	E					DISC				X			E		N			28,468.10
3031	4982	C	E					DISC				X			E		N			227,354.60
3031	4982	C	E					DISC				X			E		N			458.58
3031	4982	C	E					DISC				X			E		N			5,635.24
3031	4982	D	E					DISC				X			E		N			-347,666.54
<b>Sub-Total, 3031</b>																			<b>966,595.20</b>	
3040	4802	C	B					DISC				X			E		N	1		334.23
3040	4802	C	B					DISC				X			E		N	1		276,959.85
3040	4802	C	B					DISC				X			E		N	1		50,000.00
3040	4802	C	B					DISC				X			E		N	1		2.42
3040	4802	C	B					DISC				X			E		N	1		15,000.00
3040	4802	C	B					DISC				X			E		N	1		3,131,904.73
3040	4802	C	E					DISC				X			E		N	1		-334.23
3040	4802	C	E					DISC				X			E		N	1		-276,959.85
3040	4802	C	E					DISC				X			E		N	1		-1,014,380.85
3040	4802	C	E					DISC				X			E		N	1		-2.42
3040	4802	C	E					DISC				X			E		N	1		-15,000.00
3040	4802	C	E					DISC				X			E		N	1		-50,000.00
3040	4902	C	E					DISC				X			E		N			-118,258.21
3040	4902	C	E					DISC				X			E		N			-1,775,738.58
3040	4902	C	E					DISC				X			E		N			-4,153,999.04
3040	4902	C	E					DISC				X			E		N			-176,365.70
3040	4902	C	E					DISC				X			E		N			-317,247.20
3040	4902	C	E					DISC				X			E		N			-9,250,448.51
3040	4902	C	E					DISC				X			E		N			-3,312,413.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-1,947,413.69
3040	4902	C	E					DISC				X			E		N			-893,037.50
3040	4982	C	E					DISC				X			E		N			-174,635.77
3040	4982	C	E					DISC				X			E		N			-56,599.08
3040	4982	C	E					DISC				X			E		N			-418,690.52
3040	4982	C	E					DISC				X			E		N			-58,024.13
3040	4982	C	E					DISC				X			E		N			-28,468.10
3040	4982	C	E					DISC				X			E		N			-227,354.60
3040	4982	C	E					DISC				X			E		N			-458.58
3040	4982	C	E					DISC				X			E		N			-5,635.24
3040	4982	D	E					DISC				X			E		N			347,666.54
<b>Sub-Total, 3040</b>																			<b>-20,449,597.73</b>	
3051	4251	C	E			E		DISC				X			E		N	1		1,909.00
3081	4871	D	E									X			E		N			-334,548.52
3081	4971	D	E									X			E		N			-174,292.20
<b>Sub-Total, 3081</b>																			<b>-508,840.72</b>	
3090	4801	C	E												E		N	1		329,762.89
3090	4801	C	E												E		N	1		394,909.77
3090	4801	C	E												E		N	1		6,221.84
3090	4801	C	E												E		N	1		118,300.95
3090	4801	C	E												E		N	1		1,029,211.63
3090	4801	C	E												E		N	1		3,614,556.90
3090	4801	C	E												E		N	1		1,156,627.97
3090	4801	C	E												E		N	1		1,717,993.09
3090	4801	C	E												E		N	1		800,308.21
3090	4871	D	E												E		N			-334,548.52
3090	4881	C	E												E		N			54,334.98
3090	4881	C	E												E		N			20,326.16
3090	4881	D	E												E		N			-0.09
3090	4881	D	E												E		N			-97,329.35
3090	4881	D	E												E		N			-310,371.37
3090	4881	C	E												E		N			15,392.66
3090	4881	D	E												E		N			-726,477.24
3090	4881	C	E												E		N			47.06
3090	4881	C	E												E		N			145.44
3090	4901	C	E												E		N	1		50,000.00
3090	4901	C	E												E		N	1		83,511.28
3090	4901	C	E												E		N	1		14,108.41
3090	4901	C	E												E		N	1		73,327.36
3090	4901	C	E												E		N	1		256,361.26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		3,140.67
3090	4901	D	E													E	N	1		-4,707.01
3090	4901	C	E													E	N	1		273,420.89
3090	4971	D	E													E	N			-174,292.20
3090	4981	C	E													E	N			3,895.04
3090	4981	C	E													E	N			10,557.20
3090	4981	C	E													E	N			18,587.40
3090	4981	C	E													E	N			8,695.88
3090	4981	C	E													E	N			1,365.18
3090	4981	C	E													E	N			93,544.58
<b>Sub-Total, 3090</b>																			<b>8,500,928.92</b>	
3091	4251	C	E				E	DISC								E	N	1		1,909.00
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>8,502,837.92</b>	

**BA & O, Net**

4011	4802	C	B					DISC					X		E		N	1		-334.23
4011	4802	C	B					DISC					X		E		N	1		-276,959.85
4011	4802	C	B					DISC					X		E		N	1		-50,000.00
4011	4802	C	B					DISC					X		E		N	1		-2.42
4011	4802	C	B					DISC					X		E		N	1		-15,000.00
4011	4802	C	B					DISC					X		E		N	1		-3,131,904.73
4011	4802	C	E					DISC					X		E		N	1		334.23
4011	4802	C	E					DISC					X		E		N	1		276,959.85
4011	4802	C	E					DISC					X		E		N	1		1,014,380.85
4011	4802	C	E					DISC					X		E		N	1		2.42
4011	4802	C	E					DISC					X		E		N	1		15,000.00
4011	4802	C	E					DISC					X		E		N	1		50,000.00
4011	4902	C	E					DISC					X		E		N			118,258.21
4011	4902	C	E					DISC					X		E		N			1,775,738.58
4011	4902	C	E					DISC					X		E		N			4,153,999.04
4011	4902	C	E					DISC					X		E		N			176,365.70
4011	4902	C	E					DISC					X		E		N			317,247.20
4011	4902	C	E					DISC					X		E		N			9,250,448.51
4011	4902	C	E					DISC					X		E		N			3,312,413.70
4011	4902	C	E					DISC					X		E		N			1,947,413.69
4011	4902	C	E					DISC					X		E		N			893,037.50
4011	4982	C	E					DISC					X		E		N			174,635.77
4011	4982	C	E					DISC					X		E		N			56,599.08

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X			E		N			418,690.52
4011	4982	C	E					DISC				X			E		N			58,024.13
4011	4982	C	E					DISC				X			E		N			28,468.10
4011	4982	C	E					DISC				X			E		N			227,354.60
4011	4982	C	E					DISC				X			E		N			458.58
4011	4982	C	E					DISC				X			E		N			5,635.24
4011	4982	D	E					DISC				X			E		N			-347,666.54
<b>Sub-Total, 4011</b>																			<b>20,449,597.73</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>20,449,597.73</b>	
4030	4252	D	E			F		DISC				X			E		N			-52,262.66
4030	4972	D	E			F		DISC				X			E		N			-9,157.92
<b>Sub-Total, 4030</b>																			<b>-61,420.58</b>	
4033	4972	D	E			X		DISC				X			E		N			-30,879.74
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-92,300.32</b>	
4052	4252	D	E			F		DISC				X			E		N			52,262.66
4052	4972	D	E			F		DISC				X			E		N			9,157.92
4052	4972	D	E			X		DISC				X			E		N			30,879.74
<b>Sub-Total, 4052</b>																			<b>92,300.32</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>92,300.32</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>20,357,297.41</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>20,357,297.41</b>	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		334,027.65
3000	4801	C	B									X			E		N	1		1,206,763.31
3000	4801	C	B									X			E		N	1		348,092.04
3000	4801	C	B									X			E		N	1		19,206.89
3000	4801	C	B									X			E		N	1		137,779.97
3000	4801	C	B									X			E		N	1		66,040.29
3000	4801	C	B									X			E		N	1		240,695.88
3000	4801	C	B									X			E		N	1		146,418.34
3000	4901	C	B									X			E		N	1		29,901.00
3000	4901	C	B									X			E		N	1		9,515.38
3000	4901	C	B									X			E		N	1		8,680.92
3000	4901	C	B									X			E		N	1		27,940.00
3000	4901	C	B									X			E		N	1		2,343.01
3000	4901	C	B									X			E		N	1		241.98

Sub-Total, 3000

2,577,646.66

3020, Obligated balance, start of year (net)

=====  
 2,577,646.66

3031	4801	C	B									X			E		N	1		-334,027.65
3031	4801	C	B									X			E		N	1		-1,206,763.31
3031	4801	C	B									X			E		N	1		-348,092.04
3031	4801	C	B									X			E		N	1		-19,206.89
3031	4801	C	B									X			E		N	1		-137,779.97
3031	4801	C	B									X			E		N	1		-66,040.29
3031	4801	C	B									X			E		N	1		-240,695.88
3031	4801	C	B									X			E		N	1		-146,418.34
3031	4801	C	E									X			E		N	1		294,222.44
3031	4801	C	E									X			E		N	1		146,418.34
3031	4801	C	E									X			E		N	1		215,055.08
3031	4801	C	E									X			E		N	1		13,086.94
3031	4801	C	E									X			E		N	1		137,779.97
3031	4801	C	E									X			E		N	1		61,132.84
3031	4801	C	E									X			E		N	1		239,115.27
3031	4801	C	E									X			E		N	1		178,150.07
3031	4802	C	B					DISC				X			E		N	1		-235.53
3031	4802	C	B					DISC				X			E		N	1		-118,006.50
3031	4802	C	B					DISC				X			E		N	1		-421,298.45
3031	4802	C	B					DISC				X			E		N	1		-160.93
3031	4802	C	E					DISC				X			E		N	1		563,492.89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1		11,178.22
3031	4802	C	E					DISC				X			E		N	1		160.93
3031	4802	C	E					DISC				X			E		N	1		235.53
3031	4881	C	E									X			E		N			914.45
3031	4881	C	E									X			E		N			9,403.02
3031	4901	C	B									X			E		N	1		-29,901.00
3031	4901	C	B									X			E		N	1		-9,515.38
3031	4901	C	B									X			E		N	1		-8,680.92
3031	4901	C	B									X			E		N	1		-27,940.00
3031	4901	C	B									X			E		N	1		-2,343.01
3031	4901	C	B									X			E		N	1		-241.98
3031	4901	D	E									X			E		N	1		-147.86
3031	4901	D	E									X			E		N	1		-255.60
3031	4901	C	E									X			E		N	1		8,680.92
3031	4901	C	E									X			E		N	1		1,225.00
3031	4901	C	E									X			E		N	1		26,500.00
3031	4901	C	E									X			E		N	1		29,901.00
3031	4902	C	E					DISC				X			E		N			4,085.26
3031	4902	C	E					DISC				X			E		N			7,198.56
3031	4902	C	E					DISC				X			E		N			141,327.34
3031	4902	C	E					DISC				X			E		N			9,951.25
3031	4902	C	E					DISC				X			E		N			771,786.43
3031	4902	C	E					DISC				X			E		N			262,705.86
3031	4981	C	E									X			E		N			497.58
3031	4981	C	E									X			E		N			383.39
3031	4982	C	E					DISC				X			E		N			228.00
3031	4982	C	E					DISC				X			E		N			2,187.38
3031	4982	C	E					DISC				X			E		N			140.25
3031	4982	C	E					DISC				X			E		N			2,752.00
3031	4982	C	E					DISC				X			E		N			8,878.00
<b>Sub-Total, 3031</b>																				<b>31,022.68</b>
3040	4802	C	B					DISC				X			E		N	1		235.53
3040	4802	C	B					DISC				X			E		N	1		118,006.50
3040	4802	C	B					DISC				X			E		N	1		421,298.45
3040	4802	C	B					DISC				X			E		N	1		160.93
3040	4802	C	E					DISC				X			E		N	1		-563,492.89
3040	4802	C	E					DISC				X			E		N	1		-11,178.22
3040	4802	C	E					DISC				X			E		N	1		-160.93
3040	4802	C	E					DISC				X			E		N	1		-235.53
3040	4902	C	E					DISC				X			E		N			-4,085.26
3040	4902	C	E					DISC				X			E		N			-7,198.56

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-141,327.34
3040	4902	C	E					DISC				X			E		N			-9,951.25
3040	4902	C	E					DISC				X			E		N			-771,786.43
3040	4902	C	E					DISC				X			E		N			-262,705.86
3040	4982	C	E					DISC				X			E		N			-228.00
3040	4982	C	E					DISC				X			E		N			-2,187.38
3040	4982	C	E					DISC				X			E		N			-140.25
3040	4982	C	E					DISC				X			E		N			-2,752.00
3040	4982	C	E					DISC				X			E		N			-8,878.00
<b>Sub-Total, 3040</b>																			<b>-1,246,606.49</b>	
3081	4871	D	E									X			E		N			-126,168.00
3081	4971	D	E									X			E		N			-632.01
<b>Sub-Total, 3081</b>																			<b>-126,800.01</b>	
3090	4801	C	E												E		N	1		294,222.44
3090	4801	C	E												E		N	1		146,418.34
3090	4801	C	E												E		N	1		215,055.08
3090	4801	C	E												E		N	1		13,086.94
3090	4801	C	E												E		N	1		137,779.97
3090	4801	C	E												E		N	1		61,132.84
3090	4801	C	E												E		N	1		239,115.27
3090	4801	C	E												E		N	1		178,150.07
3090	4871	D	E												E		N			-126,168.00
3090	4881	C	E												E		N			914.45
3090	4881	C	E												E		N			9,403.02
3090	4901	D	E												E		N	1		-147.86
3090	4901	D	E												E		N	1		-255.60
3090	4901	C	E												E		N	1		8,680.92
3090	4901	C	E												E		N	1		1,225.00
3090	4901	C	E												E		N	1		26,500.00
3090	4901	C	E												E		N	1		29,901.00
3090	4971	D	E												E		N			-632.01
3090	4981	C	E												E		N			497.58
3090	4981	C	E												E		N			383.39
<b>Sub-Total, 3090</b>																			<b>1,235,262.84</b>	
3100, Obligated balance, end of year (net)																			=====	
																			1,235,262.84	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-235.53
4011	4802	C	B					DISC				X		E		N	1		-118,006.50
4011	4802	C	B					DISC				X		E		N	1		-421,298.45
4011	4802	C	B					DISC				X		E		N	1		-160.93
4011	4802	C	E					DISC				X		E		N	1		563,492.89
4011	4802	C	E					DISC				X		E		N	1		11,178.22
4011	4802	C	E					DISC				X		E		N	1		160.93
4011	4802	C	E					DISC				X		E		N	1		235.53
4011	4902	C	E					DISC				X		E		N			4,085.26
4011	4902	C	E					DISC				X		E		N			7,198.56
4011	4902	C	E					DISC				X		E		N			141,327.34
4011	4902	C	E					DISC				X		E		N			9,951.25
4011	4902	C	E					DISC				X		E		N			771,786.43
4011	4902	C	E					DISC				X		E		N			262,705.86
4011	4982	C	E					DISC				X		E		N			228.00
4011	4982	C	E					DISC				X		E		N			2,187.38
4011	4982	C	E					DISC				X		E		N			140.25
4011	4982	C	E					DISC				X		E		N			2,752.00
4011	4982	C	E					DISC				X		E		N			8,878.00
<b>Sub-Total, 4011</b>																			<b>1,246,606.49</b>

**4020, Disc: Total outlays, gross** =====  
1,246,606.49

4030	4252	D	E			F		DISC				X		E		N			-2,187.50
4030	4972	D	E			F		DISC				X		E		N			-52.50
<b>Sub-Total, 4030</b>																			<b>-2,240.00</b>

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-2,240.00

4052	4252	D	E			F		DISC				X		E		N			2,187.50
4052	4972	D	E			F		DISC				X		E		N			52.50
<b>Sub-Total, 4052</b>																			<b>2,240.00</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
2,240.00

**4080, Disc: Outlays, net** =====  
1,244,366.49

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Mine Safety and Health Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
1,244,366.49																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		157,917.51
3000	4801	C	B									X		E		N	1		527,379.54
3000	4801	C	B									X		E		N	1		400.00
<b>Sub-Total, 3000</b>																			<b>685,697.05</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>685,697.05</b>
3031	4801	C	B									X		E		N	1		-157,917.51
3031	4801	C	B									X		E		N	1		-527,379.54
3031	4801	C	B									X		E		N	1		-400.00
3031	4801	C	E									X		E		N	1		185,217.67
3031	4801	C	E									X		E		N	1		73,887.75
3031	4801	C	E									X		E		N	1		400.00
3031	4881	C	E									X		E		N			12,435.65
3031	4902	C	E					DISC				X		E		N			342,161.87
3031	4902	C	E					DISC				X		E		N			84,029.76
<b>Sub-Total, 3031</b>																			<b>12,435.65</b>
3040	4902	C	E					DISC				X		E		N			-342,161.87
3040	4902	C	E					DISC				X		E		N			-84,029.76
<b>Sub-Total, 3040</b>																			<b>-426,191.63</b>
3081	4871	D	E									X		E		N			-12,165.27
3090	4801	C	E											E		N	1		185,217.67
3090	4801	C	E											E		N	1		73,887.75
3090	4801	C	E											E		N	1		400.00
3090	4871	D	E											E		N			-12,165.27
3090	4881	C	E											E		N			12,435.65
<b>Sub-Total, 3090</b>																			<b>259,775.80</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>259,775.80</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E			N		342,161.87
4011	4902	C	E					DISC				X			E			N		84,029.76
<b>Sub-Total, 4011</b>																				<b>426,191.63</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>426,191.63</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>426,191.63</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>426,191.63</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		279.00
3000	4801	C	B									X			E		N	1		90,074.25
3000	4801	C	B									X			E		N	1		93,085.58
3000	4801	C	B									X			E		N	1		151,641.00
3000	4801	C	B									X			E		N	1		13,737.28
3000	4801	C	B									X			E		N	1		144,881.58
3000	4801	D	B									X			E		N	1		-1.35
3000	4801	C	B									X			E		N	1		235,356.82
3000	4901	C	B									X			E		N	1		381.49
3000	4901	C	B									X			E		N	1		95.12
3000	4901	C	B									X			E		N	1		20.00
<b>Sub-Total, 3000</b>																			<b>729,550.77</b>	

**3020, Obligated balance, start of year (net)**

=====  
 729,550.77

3031	4801	C	B									X			E		N	1		-279.00
3031	4801	C	B									X			E		N	1		-90,074.25
3031	4801	C	B									X			E		N	1		-93,085.58
3031	4801	C	B									X			E		N	1		-151,641.00
3031	4801	C	B									X			E		N	1		-13,737.28
3031	4801	C	B									X			E		N	1		-144,881.58
3031	4801	D	B									X			E		N	1		1.35
3031	4801	C	B									X			E		N	1		-235,356.82
3031	4801	C	E									X			E		N	1		144,881.58
3031	4801	C	E									X			E		N	1		166,768.60
3031	4801	C	E									X			E		N	1		64,042.80
3031	4801	C	E									X			E		N	1		13,737.28
3031	4801	C	E									X			E		N	1		93,085.58
3031	4801	C	E									X			E		N	1		151,641.00
3031	4801	D	E									X			E		N	1		-1.35
3031	4801	C	E									X			E		N	1		279.00
3031	4802	C	B					DISC				X			E		N	1		-95.12
3031	4802	C	B					DISC				X			E		N	1		-20.00
3031	4802	C	B					DISC				X			E		N	1		-381.49
3031	4802	C	E					DISC				X			E		N	1		20.00
3031	4802	C	E					DISC				X			E		N	1		381.49
3031	4802	C	E					DISC				X			E		N	1		95.12
3031	4901	C	B									X			E		N	1		-381.49
3031	4901	C	B									X			E		N	1		-95.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-20.00
3031	4901	C	E									X			E		N	1		20.00
3031	4901	C	E									X			E		N	1		95.12
3031	4901	C	E									X			E		N	1		381.49
3031	4902	C	E					DISC				X			E		N			2,744.98
3031	4902	C	E					DISC				X			E		N			13,034.63
3031	4902	C	E					DISC				X			E		N			68,588.22
3031	4902	C	E					DISC				X			E		N			26,031.45
3031	4982	C	E					DISC				X			E		N			288.01
<b>Sub-Total, 3031</b>																			<b>16,067.62</b>	
3040	4802	C	B					DISC				X			E		N	1		95.12
3040	4802	C	B					DISC				X			E		N	1		20.00
3040	4802	C	B					DISC				X			E		N	1		381.49
3040	4802	C	E					DISC				X			E		N	1		-20.00
3040	4802	C	E					DISC				X			E		N	1		-381.49
3040	4802	C	E					DISC				X			E		N	1		-95.12
3040	4902	C	E					DISC				X			E		N			-2,744.98
3040	4902	C	E					DISC				X			E		N			-13,034.63
3040	4902	C	E					DISC				X			E		N			-68,588.22
3040	4902	C	E					DISC				X			E		N			-26,031.45
3040	4982	C	E					DISC				X			E		N			-288.01
<b>Sub-Total, 3040</b>																			<b>-110,687.29</b>	
3081	4871	D	E									X			E		N			-198.26
3090	4801	C	E												E		N	1		144,881.58
3090	4801	C	E												E		N	1		166,768.60
3090	4801	C	E												E		N	1		64,042.80
3090	4801	C	E												E		N	1		13,737.28
3090	4801	C	E												E		N	1		93,085.58
3090	4801	C	E												E		N	1		151,641.00
3090	4801	D	E												E		N	1		-1.35
3090	4801	C	E												E		N	1		279.00
3090	4871	D	E												E		N			-198.26
3090	4901	C	E												E		N	1		20.00
3090	4901	C	E												E		N	1		95.12
3090	4901	C	E												E		N	1		381.49
<b>Sub-Total, 3090</b>																			<b>634,732.84</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>634,732.84</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-95.12
4011	4802	C	B					DISC				X			E		N	1		-20.00
4011	4802	C	B					DISC				X			E		N	1		-381.49
4011	4802	C	E					DISC				X			E		N	1		20.00
4011	4802	C	E					DISC				X			E		N	1		381.49
4011	4802	C	E					DISC				X			E		N	1		95.12
4011	4902	C	E					DISC				X			E		N			2,744.98
4011	4902	C	E					DISC				X			E		N			13,034.63
4011	4902	C	E					DISC				X			E		N			68,588.22
4011	4902	C	E					DISC				X			E		N			26,031.45
4011	4982	C	E					DISC				X			E		N			288.01
<b>Sub-Total, 4011</b>																			<b>110,687.29</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>110,687.29</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>110,687.29</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>110,687.29</b>	

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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	D	B									X			E		N	1		-94.42
3000	4801	C	B									X			E		N	1		22,439.08
3000	4801	D	B									X			E		N	1		-5.82
3000	4801	C	B									X			E		N	1		82,041.69
3000	4901	C	B									X			E		N	1		5.82
3000	4901	C	B									X			E		N	1		94.42
<b>Sub-Total, 3000</b>																			<b>104,480.77</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>104,480.77</b>
3031	4801	D	B									X			E		N	1		94.42
3031	4801	C	B									X			E		N	1		-22,439.08
3031	4801	D	B									X			E		N	1		5.82
3031	4801	C	B									X			E		N	1		-82,041.69
3031	4801	D	E									X			E		N	1		-94.42
3031	4801	D	E									X			E		N	1		-5.82
3031	4801	C	E									X			E		N	1		22,439.08
3031	4802	C	B					DISC				X			E		N	1		-94.42
3031	4802	C	B					DISC				X			E		N	1		-5.82
3031	4802	C	E					DISC				X			E		N	1		94.42
3031	4802	C	E					DISC				X			E		N	1		5.82
3031	4901	C	B									X			E		N	1		-5.82
3031	4901	C	B									X			E		N	1		-94.42
3031	4901	C	E									X			E		N	1		94.42
3031	4901	C	E									X			E		N	1		5.82
3031	4902	C	E					DISC				X			E		N			82,041.69
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	B					DISC				X			E		N	1		94.42
3040	4802	C	B					DISC				X			E		N	1		5.82
3040	4802	C	E					DISC				X			E		N	1		-94.42
3040	4802	C	E					DISC				X			E		N	1		-5.82
3040	4902	C	E					DISC				X			E		N			-82,041.69
<b>Sub-Total, 3040</b>																			<b>-82,041.69</b>	
3090	4801	D	E												E		N	1		-94.42
3090	4801	D	E												E		N	1		-5.82
3090	4801	C	E												E		N	1		22,439.08
3090	4901	C	E												E		N	1		94.42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		5.82
<b>Sub-Total, 3090</b>																				<b>22,439.08</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>22,439.08</b>

**BA & O, Net**

4011	4802	C	B					DISC				X				E	N	1		-94.42
4011	4802	C	B					DISC				X				E	N	1		-5.82
4011	4802	C	E					DISC				X				E	N	1		94.42
4011	4802	C	E					DISC				X				E	N	1		5.82
4011	4902	C	E					DISC				X				E	N			82,041.69
<b>Sub-Total, 4011</b>																				<b>82,041.69</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>82,041.69</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>82,041.69</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>82,041.69</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /05-1200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		1,622.23
3000	4801	C	B									X			E		N	1		1,500.00
<b>Sub-Total, 3000</b>																				<b>3,122.23</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>3,122.23</b>
3031	4801	C	B									X			E		N	1		-1,622.23
3031	4801	C	B									X			E		N	1		-1,500.00
3031	4801	C	E									X			E		N	1		1,622.23
3031	4801	C	E									X			E		N	1		1,500.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		1,622.23
3090	4801	C	E												E		N	1		1,500.00
<b>Sub-Total, 3090</b>																				<b>3,122.23</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,122.23</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				32,598,502.65
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				32,598,502.65
3020																				=====
3020, Obligated balance, start of year (net)																				32,598,502.65
3030																				79,615,098.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				79,615,098.50
3031																				1,026,121.15
3031, Ob Bal: Obligations incurred: Expired accounts																				1,026,121.15
3040																				-90,284,794.05
3040, Ob Bal: Outlays (gross)																				-90,284,794.05
3051																				1,909.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				1,909.00
3081																				-648,004.26
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-648,004.26
3090																				22,306,923.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				22,306,923.99
3091																				1,909.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				1,909.00
3100																				=====
3100, Obligated balance, end of year (net)																				22,308,832.99

**BA & O, Net**

4000																				=====
4000, Disc: Budget authority, gross																				108,760,385.00
4010																				67,969,669.22
4010, Disc: Outlays from new authority																				67,969,669.22
4011																				22,315,124.83
4011, Disc: Outlays from balances																				22,315,124.83
4020																				=====
4020, Disc: Total outlays, gross																				90,284,794.05
4030																				-289,150.58
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-289,150.58
4033																				-30,879.74
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-30,879.74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Mine Safety and Health Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -320,030.32
4052																				94,540.32
4060																				===== 94,540.32
4070																				===== 108,534,895.00
4080																				===== 89,964,763.73
4180																				===== 108,534,895.00
4190																				===== 89,964,763.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		256,489.29
0900	4801	C	E									X		U		Y	1		62,155.28
0900	4801	C	E									X		U		Y	1		1,711,938.38
0900	4801	C	E									X		U		Y	1		3,888,189.11
0900	4801	C	E									X		U		Y	1		23,550,765.04
0900	4801	C	E									X		U		Y	1		2,142,276.23
0900	4802	C	E					DISC				X		U		Y	1		680,042.79
0900	4802	C	E					DISC				X		U		Y	1		88.00
0900	4802	C	E					DISC				X		U		Y	1		12,604,146.13
0900	4802	C	E					DISC				X		U		Y	1		574,588.02
0900	4901	C	E									X		U		Y	1		313,788.49
0900	4901	C	E									X		U		Y	1		5,746,183.36
0900	4901	C	E									X		U		Y	1		8,446,879.90
0900	4901	C	E									X		U		Y	1		2,039,189.10
0900	4901	C	E									X		U		Y	1		2,085,955.64
0900	4901	C	E									X		U		Y	1		63,466.47
0900	4902	C	E					DISC				X		U		Y			8,248,897.89
0900	4902	C	E					DISC				X		U		Y			2,584,844.22
0900	4902	C	E					DISC				X		U		Y			15,382,641.53
0900	4902	C	E					DISC				X		U		Y			32,476,211.94
0900	4902	C	E					DISC				X		U		Y			39,478.90
0900	4902	C	E					DISC				X		U		Y			17,323,324.83
<b>Sub-Total, 0900</b>																			<b>140,221,540.54</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X		X	U		Y	1		533,183,000.00
1134	4395	C	E	P				DISC				X			U		Y			-371,716,070.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				161,466,930.00
1700	4252	D	E			F		DISC				X			U		Y			4,700,305.77
1700	4255	D	E					DISC				X			U		Y			16,936,330.00
<b>Sub-Total, 1700</b>																				<b>21,636,635.77</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				21,636,635.77
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				183,103,565.77
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				183,103,565.77
1940	4450	C	E												U		Y			-69,376,824.00
1940	4510	C	E			S									U		Y			-4,756,946.00
1940	4610	C	E			A									U		Y			-34,753,619.46
<b>Sub-Total, 1940</b>																				<b>-108,887,389.46</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		256,489.29
3030	4801	C	E									X			U		Y	1		62,155.28
3030	4801	C	E									X			U		Y	1		1,711,938.38
3030	4801	C	E									X			U		Y	1		3,888,189.11
3030	4801	C	E									X			U		Y	1		23,550,765.04
3030	4801	C	E									X			U		Y	1		2,142,276.23
3030	4802	C	E					DISC				X			U		Y	1		680,042.79
3030	4802	C	E					DISC				X			U		Y	1		88.00
3030	4802	C	E					DISC				X			U		Y	1		12,604,146.13
3030	4802	C	E					DISC				X			U		Y	1		574,588.02
3030	4901	C	E									X			U		Y	1		313,788.49
3030	4901	C	E									X			U		Y	1		5,746,183.36
3030	4901	C	E									X			U		Y	1		8,446,879.90
3030	4901	C	E									X			U		Y	1		2,039,189.10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U		Y	1		2,085,955.64
3030	4901	C	E									X		U		Y	1		63,466.47
3030	4902	C	E					DISC				X		U		Y			8,248,897.89
3030	4902	C	E					DISC				X		U		Y			2,584,844.22
3030	4902	C	E					DISC				X		U		Y			15,382,641.53
3030	4902	C	E					DISC				X		U		Y			32,476,211.94
3030	4902	C	E					DISC				X		U		Y			39,478.90
3030	4902	C	E					DISC				X		U		Y			17,323,324.83
<b>Sub-Total, 3030</b>																			<b>140,221,540.54</b>
3040	4802	C	E					DISC				X		U		Y	1		-680,042.79
3040	4802	C	E					DISC				X		U		Y	1		-88.00
3040	4802	C	E					DISC				X		U		Y	1		-12,604,146.13
3040	4802	C	E					DISC				X		U		Y	1		-574,588.02
3040	4902	C	E					DISC				X		U		Y			-8,248,897.89
3040	4902	C	E					DISC				X		U		Y			-2,584,844.22
3040	4902	C	E					DISC				X		U		Y			-15,382,641.53
3040	4902	C	E					DISC				X		U		Y			-32,476,211.94
3040	4902	C	E					DISC				X		U		Y			-39,478.90
3040	4902	C	E					DISC				X		U		Y			-17,323,324.83
<b>Sub-Total, 3040</b>																			<b>-89,914,264.25</b>
3090	4801	C	E											U		Y	1		256,489.29
3090	4801	C	E											U		Y	1		62,155.28
3090	4801	C	E											U		Y	1		1,711,938.38
3090	4801	C	E											U		Y	1		3,888,189.11
3090	4801	C	E											U		Y	1		23,550,765.04
3090	4801	C	E											U		Y	1		2,142,276.23
3090	4901	C	E											U		Y	1		313,788.49
3090	4901	C	E											U		Y	1		5,746,183.36
3090	4901	C	E											U		Y	1		8,446,879.90
3090	4901	C	E											U		Y	1		2,039,189.10
3090	4901	C	E											U		Y	1		2,085,955.64
3090	4901	C	E											U		Y	1		63,466.47
<b>Sub-Total, 3090</b>																			<b>50,307,276.29</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>50,307,276.29</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				183,103,565.77
4010	4802	C	E					DISC				X			U		Y	1		680,042.79
4010	4802	C	E					DISC				X			U		Y	1		88.00
4010	4802	C	E					DISC				X			U		Y	1		12,604,146.13
4010	4802	C	E					DISC				X			U		Y	1		574,588.02
4010	4902	C	E					DISC				X			U		Y			8,248,897.89
4010	4902	C	E					DISC				X			U		Y			2,584,844.22
4010	4902	C	E					DISC				X			U		Y			15,382,641.53
4010	4902	C	E					DISC				X			U		Y			32,476,211.94
4010	4902	C	E					DISC				X			U		Y			39,478.90
4010	4902	C	E					DISC				X			U		Y			17,323,324.83
<b>Sub-Total, 4010</b>																				<b>89,914,264.25</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				89,914,264.25
4030	4252	D	E			F		DISC				X			U		Y			-4,700,305.77
4030	4255	D	E					DISC				X			U		Y			-16,936,330.00
<b>Sub-Total, 4030</b>																				<b>-21,636,635.77</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-21,636,635.77
<b>4070, Disc: Budget authority, net</b>																				=====
																				161,466,930.00
<b>4080, Disc: Outlays, net</b>																				=====
																				68,277,628.48
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				161,466,930.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				68,277,628.48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,935,984.70
3000	4801	C	B									X			E		N	1		347,005.35
3000	4801	C	B									X			E		N	1		21,849,945.60
3000	4801	C	B									X			E		N	1		25,381,282.61
3000	4801	C	B									X			E		N	1		1,477,337.65
3000	4801	C	B									X			E		N	1		1,904,555.14
3000	4901	C	B									X			E		N	1		20,911,657.53
3000	4901	C	B									X			E		N	1		11,696,714.09
3000	4901	C	B									X			E		N	1		556,482.91
3000	4901	C	B									X			E		N	1		2,056,215.98
3000	4901	C	B									X			E		N	1		678,452.72
3000	4901	C	B									X			E		N	1		5,604,979.74
<b>Sub-Total, 3000</b>																			<b>98,400,614.02</b>	

**3020, Obligated balance, start of year (net)** =====  
98,400,614.02

3031	4801	C	B									X			E		N	1		-5,935,984.70
3031	4801	C	B									X			E		N	1		-347,005.35
3031	4801	C	B									X			E		N	1		-21,849,945.60
3031	4801	C	B									X			E		N	1		-25,381,282.61
3031	4801	C	B									X			E		N	1		-1,477,337.65
3031	4801	C	B									X			E		N	1		-1,904,555.14
3031	4801	C	E									X			E		N	1		706,548.83
3031	4801	C	E									X			E		N	1		11,249,590.19
3031	4801	C	E									X			E		N	1		9,421,640.86
3031	4801	C	E									X			E		N	1		2,981,991.62
3031	4801	C	E									X			E		N	1		482,460.66
3031	4801	C	E									X			E		N	1		260,877.02
3031	4802	C	B					DISC				X			E		N	1		-1,845,523.09
3031	4802	C	B					DISC				X			E		N	1		-12,080.83
3031	4802	C	B					DISC				X			E		N	1		-2,050,420.83
3031	4802	C	B					DISC				X			E		N	1		-260,486.38
3031	4802	C	E					DISC				X			E		N	1		18,167.88
3031	4802	C	E					DISC				X			E		N	1		11,515.00
3031	4802	C	E					DISC				X			E		N	1		31,422.03
3031	4802	C	E					DISC				X			E		N	1		2,050,420.83
3031	4881	C	E									X			E		N			5,849.76
3031	4881	D	E									X			E		N			-499.07
3031	4881	C	E									X			E		N			443,935.72

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	D	E									X			E		N			-755.07
3031	4881	D	E									X			E		N			-1,572.39
3031	4881	D	E									X			E		N			-17,448.31
3031	4901	C	B									X			E		N	1		-20,911,657.53
3031	4901	C	B									X			E		N	1		-11,696,714.09
3031	4901	C	B									X			E		N	1		-556,482.91
3031	4901	C	B									X			E		N	1		-2,056,215.98
3031	4901	C	B									X			E		N	1		-678,452.72
3031	4901	C	B									X			E		N	1		-5,604,979.74
3031	4901	C	E									X			E		N	1		3,369,393.14
3031	4901	C	E									X			E		N	1		1,554,229.46
3031	4901	C	E									X			E		N	1		5,164,760.42
3031	4901	C	E									X			E		N	1		23,949.82
3031	4901	C	E									X			E		N	1		234,417.26
3031	4901	C	E									X			E		N	1		539,476.91
3031	4902	C	E					DISC				X			E		N			7,052,081.53
3031	4902	C	E					DISC				X			E		N			627,875.70
3031	4902	C	E					DISC				X			E		N			4,440,880.67
3031	4902	C	E					DISC				X			E		N			1,561,046.06
3031	4902	C	E					DISC				X			E		N			20,842,952.23
3031	4902	C	E					DISC				X			E		N			30,159,607.79
3031	4981	C	E									X			E		N			45,889.49
3031	4981	C	E									X			E		N			9,990.50
3031	4981	C	E									X			E		N			6,932.44
3031	4981	C	E									X			E		N			112,565.90
3031	4981	C	E									X			E		N			110,282.35
3031	4982	C	E					DISC				X			E		N			164,773.84
3031	4982	C	E					DISC				X			E		N			1,155.74
3031	4982	C	E					DISC				X			E		N			67,361.31
3031	4982	C	E					DISC				X			E		N			51,730.69
3031	4982	C	E					DISC				X			E		N			495,475.16
3031	4982	C	E					DISC				X			E		N			7,470.36
<b>Sub-Total, 3031</b>																				<b>1,719,319.18</b>
3040	4802	C	B					DISC				X			E		N	1		1,845,523.09
3040	4802	C	B					DISC				X			E		N	1		12,080.83
3040	4802	C	B					DISC				X			E		N	1		2,050,420.83
3040	4802	C	B					DISC				X			E		N	1		260,486.38
3040	4802	C	E					DISC				X			E		N	1		-18,167.88
3040	4802	C	E					DISC				X			E		N	1		-11,515.00
3040	4802	C	E					DISC				X			E		N	1		-31,422.03
3040	4802	C	E					DISC				X			E		N	1		-2,050,420.83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N			-7,052,081.53
3040	4902	C	E					DISC				X			E		N			-627,875.70
3040	4902	C	E					DISC				X			E		N			-4,440,880.67
3040	4902	C	E					DISC				X			E		N			-1,561,046.06
3040	4902	C	E					DISC				X			E		N			-20,842,952.23
3040	4902	C	E					DISC				X			E		N			-30,159,607.79
3040	4982	C	E					DISC				X			E		N			-164,773.84
3040	4982	C	E					DISC				X			E		N			-1,155.74
3040	4982	C	E					DISC				X			E		N			-67,361.31
3040	4982	C	E					DISC				X			E		N			-51,730.69
3040	4982	C	E					DISC				X			E		N			-495,475.16
3040	4982	C	E					DISC				X			E		N			-7,470.36
<b>Sub-Total, 3040</b>																				<b>-63,415,425.69</b>
3081	4871	D	E									X			E		N			-940,128.84
3081	4971	D	E									X			E		N			-458,773.12
<b>Sub-Total, 3081</b>																				<b>-1,398,901.96</b>
3090	4801	C	E												E		N	1		706,548.83
3090	4801	C	E												E		N	1		11,249,590.19
3090	4801	C	E												E		N	1		9,421,640.86
3090	4801	C	E												E		N	1		2,981,991.62
3090	4801	C	E												E		N	1		482,460.66
3090	4801	C	E												E		N	1		260,877.02
3090	4871	D	E												E		N			-940,128.84
3090	4881	C	E												E		N			5,849.76
3090	4881	D	E												E		N			-499.07
3090	4881	C	E												E		N			443,935.72
3090	4881	D	E												E		N			-755.07
3090	4881	D	E												E		N			-1,572.39
3090	4881	D	E												E		N			-17,448.31
3090	4901	C	E												E		N	1		3,369,393.14
3090	4901	C	E												E		N	1		1,554,229.46
3090	4901	C	E												E		N	1		5,164,760.42
3090	4901	C	E												E		N	1		23,949.82
3090	4901	C	E												E		N	1		234,417.26
3090	4901	C	E												E		N	1		539,476.91
3090	4971	D	E												E		N			-458,773.12
3090	4981	C	E												E		N			45,889.49
3090	4981	C	E												E		N			9,990.50
3090	4981	C	E												E		N			6,932.44
3090	4981	C	E												E		N			112,565.90

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E											E		N			110,282.35
<b>Sub-Total, 3090</b>																			<b>35,305,605.55</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>35,305,605.55</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,845,523.09
4011	4802	C	B					DISC				X		E		N	1		-12,080.83
4011	4802	C	B					DISC				X		E		N	1		-2,050,420.83
4011	4802	C	B					DISC				X		E		N	1		-260,486.38
4011	4802	C	E					DISC				X		E		N	1		18,167.88
4011	4802	C	E					DISC				X		E		N	1		11,515.00
4011	4802	C	E					DISC				X		E		N	1		31,422.03
4011	4802	C	E					DISC				X		E		N	1		2,050,420.83
4011	4902	C	E					DISC				X		E		N			7,052,081.53
4011	4902	C	E					DISC				X		E		N			627,875.70
4011	4902	C	E					DISC				X		E		N			4,440,880.67
4011	4902	C	E					DISC				X		E		N			1,561,046.06
4011	4902	C	E					DISC				X		E		N			20,842,952.23
4011	4902	C	E					DISC				X		E		N			30,159,607.79
4011	4982	C	E					DISC				X		E		N			164,773.84
4011	4982	C	E					DISC				X		E		N			1,155.74
4011	4982	C	E					DISC				X		E		N			67,361.31
4011	4982	C	E					DISC				X		E		N			51,730.69
4011	4982	C	E					DISC				X		E		N			495,475.16
4011	4982	C	E					DISC				X		E		N			7,470.36
<b>Sub-Total, 4011</b>																			<b>63,415,425.69</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>63,415,425.69</b>
4030	4972	D	E			F		DISC				X		E		N			-19,221.15
4033	4972	D	E			X		DISC				X		E		N			-175,939.24
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-195,160.39</b>
4052	4972	D	E			F		DISC				X		E		N			19,221.15
4052	4972	D	E			X		DISC				X		E		N			175,939.24
<b>Sub-Total, 4052</b>																			<b>195,160.39</b>

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Bureau of Labor Statistics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4060	Disc: Additional offsets against BA only (total)																			=====
																				195,160.39
<hr/>																				
4080	Disc: Outlays, net																			=====
																				63,220,265.30
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				63,220,265.30
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		307,063.56
3000	4801	C	B									X			E		N	1		1,127.00
3000	4801	C	B									X			E		N	1		67,381.00
3000	4801	C	B									X			E		N	1		128,539.91
3000	4801	C	B									X			E		N	1		195,403.23
3000	4801	C	B									X			E		N	1		7,616.68
3000	4901	C	B									X			E		N	1		10,720.75
3000	4901	C	B									X			E		N	1		396,122.36
3000	4901	C	B									X			E		N	1		313,526.86
3000	4901	C	B									X			E		N	1		103,079.56
3000	4901	C	B									X			E		N	1		32,032.20
3000	4901	C	B									X			E		N	1		11,728.72
<b>Sub-Total, 3000</b>																				<b>1,574,341.83</b>

3020, Obligated balance, start of year (net)

=====  
 1,574,341.83

3031	4801	C	B									X			E		N	1		-307,063.56
3031	4801	C	B									X			E		N	1		-1,127.00
3031	4801	C	B									X			E		N	1		-67,381.00
3031	4801	C	B									X			E		N	1		-128,539.91
3031	4801	C	B									X			E		N	1		-195,403.23
3031	4801	C	B									X			E		N	1		-7,616.68
3031	4801	C	E									X			E		N	1		268,730.33
3031	4801	C	E									X			E		N	1		127.00
3031	4801	C	E									X			E		N	1		94,204.73
3031	4801	C	E									X			E		N	1		6,264.92
3031	4801	C	E									X			E		N	1		62,778.77
3031	4801	C	E									X			E		N	1		194,881.45
3031	4802	C	B					DISC				X			E		N	1		-2,058.00
3031	4802	C	E					DISC				X			E		N	1		2,058.00
3031	4881	C	E									X			E		N			2,500.00
3031	4901	C	B									X			E		N	1		-10,720.75
3031	4901	C	B									X			E		N	1		-396,122.36
3031	4901	C	B									X			E		N	1		-313,526.86
3031	4901	C	B									X			E		N	1		-103,079.56
3031	4901	C	B									X			E		N	1		-32,032.20
3031	4901	C	B									X			E		N	1		-11,728.72
3031	4901	C	E									X			E		N	1		29,271.27
3031	4901	C	E									X			E		N	1		11,943.24

03/18/10  
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 Treasury Account: Salaries and Expenses  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		9,222.99
3031	4901	C	E									X			E		N	1		90,333.05
3031	4901	C	E									X			E		N	1		249,086.20
3031	4901	C	E									X			E		N	1		235,708.61
3031	4902	C	E					DISC				X			E		N			7,363.16
3031	4902	C	E					DISC				X			E		N			785.48
3031	4902	C	E					DISC				X			E		N			87,086.65
3031	4902	C	E					DISC				X			E		N			176,622.77
3031	4902	C	E					DISC				X			E		N			47,081.69
3031	4902	C	E					DISC				X			E		N			2,849.52
3031	4981	C	E									X			E		N			109.24
3031	4981	C	E									X			E		N			250.00
3031	4982	C	E					DISC				X			E		N			1,213.43
3031	4982	C	E					DISC				X			E		N			637.26
3031	4982	C	E					DISC				X			E		N			33.54
3031	4982	C	E					DISC				X			E		N			2,792.32
<b>Sub-Total, 3031</b>																				<b>7,535.79</b>
3040	4802	C	B					DISC				X			E		N	1		2,058.00
3040	4802	C	E					DISC				X			E		N	1		-2,058.00
3040	4902	C	E					DISC				X			E		N			-7,363.16
3040	4902	C	E					DISC				X			E		N			-785.48
3040	4902	C	E					DISC				X			E		N			-87,086.65
3040	4902	C	E					DISC				X			E		N			-176,622.77
3040	4902	C	E					DISC				X			E		N			-47,081.69
3040	4902	C	E					DISC				X			E		N			-2,849.52
3040	4982	C	E					DISC				X			E		N			-1,213.43
3040	4982	C	E					DISC				X			E		N			-637.26
3040	4982	C	E					DISC				X			E		N			-33.54
3040	4982	C	E					DISC				X			E		N			-2,792.32
<b>Sub-Total, 3040</b>																				<b>-326,465.82</b>
3081	4871	D	E									X			E		N			-121,202.88
3081	4971	D	E									X			E		N			-25,287.53
<b>Sub-Total, 3081</b>																				<b>-146,490.41</b>
3090	4801	C	E												E		N	1		268,730.33
3090	4801	C	E												E		N	1		127.00
3090	4801	C	E												E		N	1		94,204.73
3090	4801	C	E												E		N	1		6,264.92
3090	4801	C	E												E		N	1		62,778.77
3090	4801	C	E												E		N	1		194,881.45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-121,202.88
3090	4881	C	E											E		N			2,500.00
3090	4901	C	E											E		N	1		29,271.27
3090	4901	C	E											E		N	1		11,943.24
3090	4901	C	E											E		N	1		9,222.99
3090	4901	C	E											E		N	1		90,333.05
3090	4901	C	E											E		N	1		249,086.20
3090	4901	C	E											E		N	1		235,708.61
3090	4971	D	E											E		N			-25,287.53
3090	4981	C	E											E		N			109.24
3090	4981	C	E											E		N			250.00
<b>Sub-Total, 3090</b>																			<b>1,108,921.39</b>
3100, Obligated balance, end of year (net)																			=====
																			1,108,921.39

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-2,058.00
4011	4802	C	E					DISC				X		E		N	1		2,058.00
4011	4902	C	E					DISC				X		E		N			7,363.16
4011	4902	C	E					DISC				X		E		N			785.48
4011	4902	C	E					DISC				X		E		N			87,086.65
4011	4902	C	E					DISC				X		E		N			176,622.77
4011	4902	C	E					DISC				X		E		N			47,081.69
4011	4902	C	E					DISC				X		E		N			2,849.52
4011	4982	C	E					DISC				X		E		N			1,213.43
4011	4982	C	E					DISC				X		E		N			637.26
4011	4982	C	E					DISC				X		E		N			33.54
4011	4982	C	E					DISC				X		E		N			2,792.32
<b>Sub-Total, 4011</b>																			<b>326,465.82</b>
4020, Disc: Total outlays, gross																			=====
																			326,465.82
4030	4972	D	E			F		DISC				X		E		N			-1,126.68
4033	4972	D	E			X		DISC				X		E		N			-134.30
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,260.98
4052	4972	D	E			X		DISC				X		E		N			134.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			F		DISC				X			E		N			1,126.68
<b>Sub-Total, 4052</b>																				<b>1,260.98</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,260.98</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>325,204.84</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>325,204.84</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E			N	1		715.56
3000	4801	C	B									X		E			N	1		135,882.94
3000	4801	C	B									X		E			N	1		42,321.40
3000	4801	C	B									X		E			N	1		47,947.29
3000	4801	C	B									X		E			N	1		24,237.64
3000	4801	C	B									X		E			N	1		7,953.96
3000	4901	C	B									X		E			N	1		121,187.70
3000	4901	C	B									X		E			N	1		80,391.74
3000	4901	C	B									X		E			N	1		5,946.97
3000	4901	C	B									X		E			N	1		65,376.22
3000	4901	C	B									X		E			N	1		204,682.14
3000	4901	C	B									X		E			N	1		6,246.02
<b>Sub-Total, 3000</b>																				<b>742,889.58</b>

3020, Obligated balance, start of year (net)

=====  
 742,889.58

3031	4801	C	B									X		E			N	1		-715.56
3031	4801	C	B									X		E			N	1		-135,882.94
3031	4801	C	B									X		E			N	1		-42,321.40
3031	4801	C	B									X		E			N	1		-47,947.29
3031	4801	C	B									X		E			N	1		-24,237.64
3031	4801	C	B									X		E			N	1		-7,953.96
3031	4801	C	E									X		E			N	1		55,716.53
3031	4801	C	E									X		E			N	1		128,152.05
3031	4801	C	E									X		E			N	1		41,969.16
3031	4801	C	E									X		E			N	1		7,953.96
3031	4801	C	E									X		E			N	1		23,466.64
3031	4801	C	E									X		E			N	1		715.56
3031	4802	C	B					DISC				X		E			N	1		-579.00
3031	4802	C	B					DISC				X		E			N	1		-432.00
3031	4802	C	E					DISC				X		E			N	1		579.00
3031	4802	C	E					DISC				X		E			N	1		432.00
3031	4881	C	E									X		E			N			2,000.00
3031	4901	C	B									X		E			N	1		-121,187.70
3031	4901	C	B									X		E			N	1		-80,391.74
3031	4901	C	B									X		E			N	1		-5,946.97
3031	4901	C	B									X		E			N	1		-65,376.22
3031	4901	C	B									X		E			N	1		-204,682.14
3031	4901	C	B									X		E			N	1		-6,246.02

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		81,162.74
3031	4901	C	E									X			E		N	1		6,246.02
3031	4901	C	E									X			E		N	1		5,946.97
3031	4901	C	E									X			E		N	1		203,600.14
3031	4901	C	E									X			E		N	1		57,606.98
3031	4901	C	E									X			E		N	1		116,066.36
3031	4902	C	E					DISC				X			E		N			5,437.98
3031	4902	D	E					DISC				X			E		N			-470.27
3031	4902	C	E					DISC				X			E		N			8,812.89
3031	4982	C	E					DISC				X			E		N			484.78
<b>Sub-Total, 3031</b>																				<b>1,978.91</b>
3040	4802	C	B					DISC				X			E		N	1		579.00
3040	4802	C	B					DISC				X			E		N	1		432.00
3040	4802	C	E					DISC				X			E		N	1		-579.00
3040	4802	C	E					DISC				X			E		N	1		-432.00
3040	4902	C	E					DISC				X			E		N			-5,437.98
3040	4902	D	E					DISC				X			E		N			470.27
3040	4902	C	E					DISC				X			E		N			-8,812.89
3040	4982	C	E					DISC				X			E		N			-484.78
<b>Sub-Total, 3040</b>																				<b>-14,265.38</b>
3081	4871	D	E									X			E		N			-24,951.00
3081	4971	D	E									X			E		N			-5,154.02
<b>Sub-Total, 3081</b>																				<b>-30,105.02</b>
3090	4801	C	E												E		N	1		55,716.53
3090	4801	C	E												E		N	1		128,152.05
3090	4801	C	E												E		N	1		41,969.16
3090	4801	C	E												E		N	1		7,953.96
3090	4801	C	E												E		N	1		23,466.64
3090	4801	C	E												E		N	1		715.56
3090	4871	D	E												E		N			-24,951.00
3090	4881	C	E												E		N			2,000.00
3090	4901	C	E												E		N	1		81,162.74
3090	4901	C	E												E		N	1		6,246.02
3090	4901	C	E												E		N	1		5,946.97
3090	4901	C	E												E		N	1		203,600.14
3090	4901	C	E												E		N	1		57,606.98
3090	4901	C	E												E		N	1		116,066.36
3090	4971	D	E												E		N			-5,154.02
<b>Sub-Total, 3090</b>																				<b>700,498.09</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				700,498.09

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-579.00
4011	4802	C	B					DISC				X			E		N	1		-432.00
4011	4802	C	E					DISC				X			E		N	1		579.00
4011	4802	C	E					DISC				X			E		N	1		432.00
4011	4902	C	E					DISC				X			E		N			5,437.98
4011	4902	D	E					DISC				X			E		N			-470.27
4011	4902	C	E					DISC				X			E		N			8,812.89
4011	4982	C	E					DISC				X			E		N			484.78
<b>Sub-Total, 4011</b>																				<b>14,265.38</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				14,265.38
4030	4972	D	E			F		DISC				X			E		N			-484.78
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-484.78
4052	4972	D	E			F		DISC				X			E		N			484.78
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				484.78
<b>4080, Disc: Outlays, net</b>																				=====
																				13,780.60
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				13,780.60

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 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		98,564.53
3000	4801	C	B									X			E		N	1		61,994.84
3000	4801	C	B									X			E		N	1		146,944.88
3000	4801	C	B									X			E		N	1		152,348.30
3000	4801	C	B									X			E		N	1		685.00
3000	4801	C	B									X			E		N	1		6,304.81
3000	4901	C	B									X			E		N	1		106,572.03
3000	4901	C	B									X			E		N	1		13,224.74
3000	4901	C	B									X			E		N	1		85,373.59
3000	4901	C	B									X			E		N	1		154,616.40
3000	4901	C	B									X			E		N	1		299,607.11
3000	4901	C	B									X			E		N	1		1,866.10
<b>Sub-Total, 3000</b>																				<b>1,128,102.33</b>

3020, Obligated balance, start of year (net)

=====  
 1,128,102.33

3031	4801	C	B									X			E		N	1		-98,564.53
3031	4801	C	B									X			E		N	1		-61,994.84
3031	4801	C	B									X			E		N	1		-146,944.88
3031	4801	C	B									X			E		N	1		-152,348.30
3031	4801	C	B									X			E		N	1		-685.00
3031	4801	C	B									X			E		N	1		-6,304.81
3031	4801	C	E									X			E		N	1		685.00
3031	4801	C	E									X			E		N	1		152,069.73
3031	4801	C	E									X			E		N	1		144,747.71
3031	4801	C	E									X			E		N	1		94,805.70
3031	4801	C	E									X			E		N	1		61,994.84
3031	4801	C	E									X			E		N	1		6,304.81
3031	4802	C	B					DISC				X			E		N	1		-54.10
3031	4802	C	B					DISC				X			E		N	1		-1,636.00
3031	4802	C	E					DISC				X			E		N	1		1,636.00
3031	4802	C	E					DISC				X			E		N	1		54.10
3031	4881	C	E									X			E		N			2,075.00
3031	4901	C	B									X			E		N	1		-106,572.03
3031	4901	C	B									X			E		N	1		-13,224.74
3031	4901	C	B									X			E		N	1		-85,373.59
3031	4901	C	B									X			E		N	1		-154,616.40
3031	4901	C	B									X			E		N	1		-299,607.11
3031	4901	C	B									X			E		N	1		-1,866.10

03/18/10  
 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		85,373.59
3031	4901	C	E									X			E		N	1		154,366.40
3031	4901	C	E									X			E		N	1		298,199.76
3031	4901	C	E									X			E		N	1		13,224.74
3031	4901	C	E									X			E		N	1		106,572.03
3031	4901	C	E									X			E		N	1		1,866.10
3031	4902	C	E					DISC				X			E		N			2,447.17
3031	4902	C	E					DISC				X			E		N			5,166.18
3031	4902	C	E					DISC				X			E		N			278.57
3031	4982	C	E					DISC				X			E		N			86.18
<b>Sub-Total, 3031</b>																			<b>2,161.18</b>	
3040	4802	C	B					DISC				X			E		N	1		54.10
3040	4802	C	B					DISC				X			E		N	1		1,636.00
3040	4802	C	E					DISC				X			E		N	1		-1,636.00
3040	4802	C	E					DISC				X			E		N	1		-54.10
3040	4902	C	E					DISC				X			E		N			-2,447.17
3040	4902	C	E					DISC				X			E		N			-5,166.18
3040	4902	C	E					DISC				X			E		N			-278.57
3040	4982	C	E					DISC				X			E		N			-86.18
<b>Sub-Total, 3040</b>																			<b>-7,978.10</b>	
3081	4871	D	E									X			E		N			-6,964.10
3081	4971	D	E									X			E		N			-634,365.07
<b>Sub-Total, 3081</b>																			<b>-641,329.17</b>	
3090	4801	C	E												E		N	1		685.00
3090	4801	C	E												E		N	1		152,069.73
3090	4801	C	E												E		N	1		144,747.71
3090	4801	C	E												E		N	1		94,805.70
3090	4801	C	E												E		N	1		61,994.84
3090	4801	C	E												E		N	1		6,304.81
3090	4871	D	E												E		N			-6,964.10
3090	4881	C	E												E		N			2,075.00
3090	4901	C	E												E		N	1		85,373.59
3090	4901	C	E												E		N	1		154,366.40
3090	4901	C	E												E		N	1		298,199.76
3090	4901	C	E												E		N	1		13,224.74
3090	4901	C	E												E		N	1		106,572.03
3090	4901	C	E												E		N	1		1,866.10
3090	4971	D	E												E		N			-634,365.07
<b>Sub-Total, 3090</b>																			<b>480,956.24</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				===== 480,956.24

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-54.10
4011	4802	C	B					DISC				X			E		N	1		-1,636.00
4011	4802	C	E					DISC				X			E		N	1		1,636.00
4011	4802	C	E					DISC				X			E		N	1		54.10
4011	4902	C	E					DISC				X			E		N			2,447.17
4011	4902	C	E					DISC				X			E		N			5,166.18
4011	4902	C	E					DISC				X			E		N			278.57
4011	4982	C	E					DISC				X			E		N			86.18
<b>Sub-Total, 4011</b>																			<b>7,978.10</b>	
<b>4020, Disc: Total outlays, gross</b>																				===== 7,978.10
4030	4972	D	E			F		DISC				X			E		N			-86.18
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				===== -86.18
4052	4972	D	E			F		DISC				X			E		N			86.18
<b>4060, Disc: Additional offsets against BA only (total)</b>																				===== 86.18
<b>4080, Disc: Outlays, net</b>																				===== 7,891.92
<b>4190, Outlays, net (disc. and mand.)</b>																				===== 7,891.92

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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X		E		N	1		-350.00
3000	4801	C	B									X		E		N	1		75,247.65
3000	4801	C	B									X		E		N	1		43,174.57
3000	4801	C	B									X		E		N	1		97,221.20
3000	4801	C	B									X		E		N	1		2,413.30
3000	4801	C	B									X		E		N	1		24,406.15
3000	4801	C	B									X		E		N	1		623.50
3000	4901	C	B									X		E		N	1		325,717.65
3000	4901	C	B									X		E		N	1		73,940.91
3000	4901	C	B									X		E		N	1		45,774.77
3000	4901	C	B									X		E		N	1		6,843.64
3000	4901	C	B									X		E		N	1		548.83
3000	4901	C	B									X		E		N	1		33,642.04
3000	4901	D	B									X		E		N	1		-273,389.40
<b>Sub-Total, 3000</b>																			<b>455,814.81</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>455,814.81</b>

3031	4801	D	B									X		E		N	1		350.00
3031	4801	C	B									X		E		N	1		-75,247.65
3031	4801	C	B									X		E		N	1		-43,174.57
3031	4801	C	B									X		E		N	1		-97,221.20
3031	4801	C	B									X		E		N	1		-2,413.30
3031	4801	C	B									X		E		N	1		-24,406.15
3031	4801	C	B									X		E		N	1		-623.50
3031	4801	C	E									X		E		N	1		97,221.20
3031	4801	C	E									X		E		N	1		42,990.57
3031	4801	C	E									X		E		N	1		75,247.65
3031	4801	C	E									X		E		N	1		623.50
3031	4801	D	E									X		E		N	1		-350.00
3031	4801	C	E									X		E		N	1		24,406.15
3031	4801	C	E									X		E		N	1		2,413.30
3031	4802	C	B					DISC				X		E		N	1		-1,714.27
3031	4802	C	B					DISC				X		E		N	1		-114.43
3031	4802	C	B					DISC				X		E		N	1		-163.95
3031	4802	C	E					DISC				X		E		N	1		163.95
3031	4802	C	E					DISC				X		E		N	1		1,714.27
3031	4802	C	E					DISC				X		E		N	1		114.43
3031	4901	C	B									X		E		N	1		-325,717.65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-73,940.91
3031	4901	C	B									X			E		N	1		-45,774.77
3031	4901	C	B									X			E		N	1		-6,843.64
3031	4901	C	B									X			E		N	1		-548.83
3031	4901	C	B									X			E		N	1		-33,642.04
3031	4901	D	B									X			E		N	1		273,389.40
3031	4901	C	E									X			E		N	1		46,594.77
3031	4901	C	E									X			E		N	1		6,843.64
3031	4901	C	E									X			E		N	1		33,575.71
3031	4901	C	E									X			E		N	1		548.83
3031	4901	D	E									X			E		N	1		-273,389.40
3031	4901	C	E									X			E		N	1		324,822.65
3031	4901	C	E									X			E		N	1		74,124.91
3031	4902	D	E					DISC				X			E		N			-820.00
3031	4902	D	E					DISC				X			E		N			-1,525.80
3031	4902	C	E					DISC				X			E		N			895.00
3031	4902	C	E					DISC				X			E		N			66.33
<b>Sub-Total, 3031</b>																			<b>-1,525.80</b>	
3040	4802	C	B					DISC				X			E		N	1		1,714.27
3040	4802	C	B					DISC				X			E		N	1		114.43
3040	4802	C	B					DISC				X			E		N	1		163.95
3040	4802	C	E					DISC				X			E		N	1		-163.95
3040	4802	C	E					DISC				X			E		N	1		-1,714.27
3040	4802	C	E					DISC				X			E		N	1		-114.43
3040	4902	D	E					DISC				X			E		N			820.00
3040	4902	D	E					DISC				X			E		N			1,525.80
3040	4902	C	E					DISC				X			E		N			-895.00
3040	4902	C	E					DISC				X			E		N			-66.33
<b>Sub-Total, 3040</b>																			<b>1,384.47</b>	
3081	4871	D	E									X			E		N			-440.00
3081	4971	D	E									X			E		N			-200,567.75
<b>Sub-Total, 3081</b>																			<b>-201,007.75</b>	
3090	4801	C	E												E		N	1		97,221.20
3090	4801	C	E												E		N	1		42,990.57
3090	4801	C	E												E		N	1		75,247.65
3090	4801	C	E												E		N	1		623.50
3090	4801	D	E												E		N	1		-350.00
3090	4801	C	E												E		N	1		24,406.15
3090	4801	C	E												E		N	1		2,413.30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /05-0200 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-440.00
3090	4901	C	E											E		N	1		46,594.77
3090	4901	C	E											E		N	1		6,843.64
3090	4901	C	E											E		N	1		33,575.71
3090	4901	C	E											E		N	1		548.83
3090	4901	D	E											E		N	1		-273,389.40
3090	4901	C	E											E		N	1		324,822.65
3090	4901	C	E											E		N	1		74,124.91
3090	4971	D	E											E		N			-200,567.75
<b>Sub-Total, 3090</b>																			<b>254,665.73</b>
3100, Obligated balance, end of year (net)																			=====
																			254,665.73

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,714.27
4011	4802	C	B					DISC				X		E		N	1		-114.43
4011	4802	C	B					DISC				X		E		N	1		-163.95
4011	4802	C	E					DISC				X		E		N	1		163.95
4011	4802	C	E					DISC				X		E		N	1		1,714.27
4011	4802	C	E					DISC				X		E		N	1		114.43
4011	4902	D	E					DISC				X		E		N			-820.00
4011	4902	D	E					DISC				X		E		N			-1,525.80
4011	4902	C	E					DISC				X		E		N			895.00
4011	4902	C	E					DISC				X		E		N			66.33
<b>Sub-Total, 4011</b>																			<b>-1,384.47</b>
4020, Disc: Total outlays, gross																			=====
																			-1,384.47
4080, Disc: Outlays, net																			=====
																			-1,384.47
4190, Outlays, net (disc. and mand.)																			=====
																			-1,384.47



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Bureau of Labor Statistics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,301,762.57
3020																					Obligated balance, start of year (net)	102,301,762.57
3030																					Ob Bal: Obligations incurred: Unexpired accounts	140,221,540.54
3031																					Ob Bal: Obligations incurred: Expired accounts	1,729,469.26
3040																					Ob Bal: Outlays (gross)	-153,677,014.77
3081																					Ob Bal: Recov, prior year unpaid obs, exp accts	-2,417,834.31
3090																					Ob Bal: EOY: Unpaid obligations (gross)	88,157,923.29
3100																					Obligated balance, end of year (net)	88,157,923.29

**BA & O, Net**

4000																					Disc: Budget authority, gross	183,103,565.77
4010																					Disc: Outlays from new authority	89,914,264.25
4011																					Disc: Outlays from balances	63,762,750.52
4020																					Disc: Total outlays, gross	153,677,014.77
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcls	-21,657,554.56
4033																					Disc: Offsets, BA and OL: Collections, nonFed srcls	-176,073.54
4040																					Disc: Offsets against gross BA and outlays (total)	-21,833,628.10
4052																					Disc: Offset, BA: Collection cred to expired accts	196,992.33

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Budget Agency: Department of Labor  
Budget Bureau: Bureau of Labor Statistics  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			196,992.33
<b>4070, Disc: Budget authority, net</b>																			=====
																			161,466,930.00
<b>4080, Disc: Outlays, net</b>																			=====
																			131,843,386.67
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			161,466,930.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			131,843,386.67

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	409,219.43
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
409,219.43																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
409,219.43																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1100	4119	D	E	P				DISC				X	X		U		N	1		66,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				66,500,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				66,500,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				66,500,000.00

**BA & O, Net**

4000, Disc: Budget authority, gross	=====
	66,500,000.00
4070, Disc: Budget authority, net	=====
	66,500,000.00
4180, Budget authority, net (disc. and mand.)	=====
	66,500,000.00

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		17,189.04
0900	4801	C	E									X			U		Y	1		200,540.51
0900	4801	C	E									X			U		Y	1		164,063.52
0900	4801	C	E									X			U		Y	1		1,416,435.46
0900	4801	C	E									X			U		Y	1		220,048.71
0900	4801	C	E									X			U		Y	1		346,419.65
0900	4801	C	E									X			U		Y	1		24,059.22
0900	4801	C	E									X			U		Y	1		518,211.76
0900	4801	C	E									X			U		Y	1		112,624.82
0900	4802	C	E					DISC				X			U		Y	1		403,034.59
0900	4802	C	E					DISC				X			U		Y	1		443,079.00
0900	4802	C	E					DISC				X			U		Y	1		197,931.92
0900	4901	C	E									X			U		Y	1		209,237.03
0900	4901	C	E									X			U		Y	1		160,541.14
0900	4901	C	E									X			U		Y	1		8,120.52
0900	4901	C	E									X			U		Y	1		56,960.67
0900	4901	C	E									X			U		Y	1		1,833,153.57
0900	4901	C	E									X			U		Y	1		411,642.41
0900	4901	C	E									X			U		Y	1		1,133,257.59
0900	4901	C	E									X			U		Y	1		1,239,520.29
0900	4902	C	E					DISC				X			U		Y			1,703,264.05
0900	4902	C	E					DISC				X			U		Y			1,298,928.54
0900	4902	C	E					DISC				X			U		Y			40,370.71
0900	4902	C	E					DISC				X			U		Y			21.50
0900	4902	C	E					DISC				X			U		Y			23,336,355.85
0900	4902	C	E					DISC				X			U		Y			422,368.18
0900	4902	C	E					DISC				X			U		Y			10,928,216.88
0900	4902	C	E					DISC				X			U		Y			2,866,447.44
0900	4902	C	E					DISC				X			U		Y			8,852,093.95
<b>Sub-Total, 0900</b>																			<b>58,564,138.52</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		288,327,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			288,327,000.00
1700	4252	D	E			F		DISC				X		U		Y			1,993,063.89
1700	4255	D	E					DISC				X		U		Y			3,762,516.00
Sub-Total, 1700																			5,755,579.89
1750, BA: Disc: Spending auth: Total																			=====
																			5,755,579.89
1900, Budget authority total (disc. and mand.)																			=====
																			294,082,579.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			294,082,579.89
1940	4510	C	E		S									U		Y			-220,128,000.00
1940	4610	C	E		A									U		Y			-51,047,861.48
Sub-Total, 1940																			-271,175,861.48

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		17,189.04
3030	4801	C	E									X		U		Y	1		200,540.51
3030	4801	C	E									X		U		Y	1		164,063.52
3030	4801	C	E									X		U		Y	1		1,416,435.46
3030	4801	C	E									X		U		Y	1		220,048.71
3030	4801	C	E									X		U		Y	1		346,419.65
3030	4801	C	E									X		U		Y	1		24,059.22
3030	4801	C	E									X		U		Y	1		518,211.76
3030	4801	C	E									X		U		Y	1		112,624.82
3030	4802	C	E					DISC				X		U		Y	1		403,034.59
3030	4802	C	E					DISC				X		U		Y	1		443,079.00
3030	4802	C	E					DISC				X		U		Y	1		197,931.92
3030	4901	C	E									X		U		Y	1		209,237.03
3030	4901	C	E									X		U		Y	1		160,541.14
3030	4901	C	E									X		U		Y	1		8,120.52
3030	4901	C	E									X		U		Y	1		56,960.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		Y	1		1,833,153.57
3030	4901	C	E									X			U		Y	1		411,642.41
3030	4901	C	E									X			U		Y	1		1,133,257.59
3030	4901	C	E									X			U		Y	1		1,239,520.29
3030	4902	C	E					DISC				X			U		Y			1,703,264.05
3030	4902	C	E					DISC				X			U		Y			1,298,928.54
3030	4902	C	E					DISC				X			U		Y			40,370.71
3030	4902	C	E					DISC				X			U		Y			21.50
3030	4902	C	E					DISC				X			U		Y			23,336,355.85
3030	4902	C	E					DISC				X			U		Y			422,368.18
3030	4902	C	E					DISC				X			U		Y			10,928,216.88
3030	4902	C	E					DISC				X			U		Y			2,866,447.44
3030	4902	C	E					DISC				X			U		Y			8,852,093.95
<b>Sub-Total, 3030</b>																			<b>58,564,138.52</b>	
3040	4802	C	E					DISC				X			U		Y	1		-403,034.59
3040	4802	C	E					DISC				X			U		Y	1		-443,079.00
3040	4802	C	E					DISC				X			U		Y	1		-197,931.92
3040	4902	C	E					DISC				X			U		Y			-1,703,264.05
3040	4902	C	E					DISC				X			U		Y			-1,298,928.54
3040	4902	C	E					DISC				X			U		Y			-40,370.71
3040	4902	C	E					DISC				X			U		Y			-21.50
3040	4902	C	E					DISC				X			U		Y			-23,336,355.85
3040	4902	C	E					DISC				X			U		Y			-422,368.18
3040	4902	C	E					DISC				X			U		Y			-10,928,216.88
3040	4902	C	E					DISC				X			U		Y			-2,866,447.44
3040	4902	C	E					DISC				X			U		Y			-8,852,093.95
<b>Sub-Total, 3040</b>																			<b>-50,492,112.61</b>	
3090	4801	C	E												U		Y	1		17,189.04
3090	4801	C	E												U		Y	1		200,540.51
3090	4801	C	E												U		Y	1		164,063.52
3090	4801	C	E												U		Y	1		1,416,435.46
3090	4801	C	E												U		Y	1		220,048.71
3090	4801	C	E												U		Y	1		346,419.65
3090	4801	C	E												U		Y	1		24,059.22
3090	4801	C	E												U		Y	1		518,211.76
3090	4801	C	E												U		Y	1		112,624.82
3090	4901	C	E												U		Y	1		209,237.03
3090	4901	C	E												U		Y	1		160,541.14
3090	4901	C	E												U		Y	1		8,120.52
3090	4901	C	E												U		Y	1		56,960.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	Y	1		1,833,153.57
3090	4901	C	E												U	Y	1		411,642.41
3090	4901	C	E												U	Y	1		1,133,257.59
3090	4901	C	E												U	Y	1		1,239,520.29
<b>Sub-Total, 3090</b>																			<b>8,072,025.91</b>
3100, Obligated balance, end of year (net)																			=====
																			8,072,025.91

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			294,082,579.89
4010	4802	C	E					DISC				X		U		Y	1		403,034.59
4010	4802	C	E					DISC				X		U		Y	1		443,079.00
4010	4802	C	E					DISC				X		U		Y	1		197,931.92
4010	4902	C	E					DISC				X		U		Y			1,703,264.05
4010	4902	C	E					DISC				X		U		Y			1,298,928.54
4010	4902	C	E					DISC				X		U		Y			40,370.71
4010	4902	C	E					DISC				X		U		Y			21.50
4010	4902	C	E					DISC				X		U		Y			23,336,355.85
4010	4902	C	E					DISC				X		U		Y			422,368.18
4010	4902	C	E					DISC				X		U		Y			10,928,216.88
4010	4902	C	E					DISC				X		U		Y			2,866,447.44
4010	4902	C	E					DISC				X		U		Y			8,852,093.95
<b>Sub-Total, 4010</b>																			<b>50,492,112.61</b>
4020, Disc: Total outlays, gross																			=====
																			50,492,112.61
4030	4252	D	E			F		DISC				X		U		Y			-1,993,063.89
4030	4255	D	E					DISC				X		U		Y			-3,762,516.00
<b>Sub-Total, 4030</b>																			<b>-5,755,579.89</b>
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-5,755,579.89
4070, Disc: Budget authority, net																			=====
																			288,327,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		7,492,635.00
3000	4901	C	B									X			E		N	1		5,957.66
<b>Sub-Total, 3000</b>																				<b>7,498,592.66</b>

**3020, Obligated balance, start of year (net)** =====  
7,498,592.66

3031	4801	C	B									X			E		N	1		-7,492,635.00
3031	4801	C	E									X			E		N	1		7,363,291.00
3031	4802	C	E					DISC				X			E		N	1		63,969.00
3031	4901	C	B									X			E		N	1		-5,957.66
3031	4901	C	E									X			E		N	1		135.00
3031	4902	C	E					DISC				X			E		N			71,197.66
3031	4981	C	E									X			E		N			2,156.42
<b>Sub-Total, 3031</b>																				<b>2,156.42</b>

3040	4802	C	E					DISC				X			E		N	1		-63,969.00
3040	4902	C	E					DISC				X			E		N			-71,197.66
<b>Sub-Total, 3040</b>																				<b>-135,166.66</b>

3081	4971	D	E									X			E		N			-2,291.42
3090	4801	C	E												E		N	1		7,363,291.00
3090	4901	C	E												E		N	1		135.00
3090	4971	D	E												E		N			-2,291.42
3090	4981	C	E												E		N			2,156.42
<b>Sub-Total, 3090</b>																				<b>7,363,291.00</b>

**3100, Obligated balance, end of year (net)** =====  
7,363,291.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	E					DISC				X			E		N	1		63,969.00
4011	4902	C	E					DISC				X			E		N			71,197.66
<b>Sub-Total, 4011</b>																				<b>135,166.66</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 135,166.66
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 135,166.66
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 135,166.66

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,600,000.00
3000	4801	C	B									X			E		N	1		3,158,996.10
3000	4801	C	B									X			E		N	1		1,281,682.24
3000	4801	C	B									X			E		N	1		70,645,594.62
3000	4801	C	B									X			E		N	1		2,051,286.02
3000	4801	C	B									X			E		N	1		6,096,819.39
3000	4801	C	B									X			E		N	1		236,760.05
3000	4801	C	B									X			E		N	1		1,222,975.65
3000	4801	C	B									X			E		N	1		125,784.59
3000	4801	C	B									X			E		N	1		10,880,933.48
3000	4901	C	B									X			E		N	1		444,516.43
3000	4901	C	B									X			E		N	1		3,245,329.59
3000	4901	C	B									X			E		N	1		1,912,947.38
3000	4901	C	B									X			E		N	1		613,815.99
3000	4901	C	B									X			E		N	1		120,419.80
3000	4901	C	B									X			E		N	1		5,226,021.96
3000	4901	C	B									X			E		N	1		1,660,877.95
3000	4901	C	B									X			E		N	1		2,257,683.05
3000	4901	C	B									X			E		N	1		642,842.23
3000	4901	C	B									X			E		N	1		23,257.20
<b>Sub-Total, 3000</b>																				<b>113,448,543.72</b>
3010	4251	D	B				F	DISC				X			E		N	1		-1,485,349.41
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>111,963,194.31</b>
3031	4801	C	B									X			E		N	1		-1,600,000.00
3031	4801	C	B									X			E		N	1		-3,158,996.10
3031	4801	C	B									X			E		N	1		-1,281,682.24
3031	4801	C	B									X			E		N	1		-70,645,594.62
3031	4801	C	B									X			E		N	1		-2,051,286.02
3031	4801	C	B									X			E		N	1		-6,096,819.39
3031	4801	C	B									X			E		N	1		-236,760.05
3031	4801	C	B									X			E		N	1		-1,222,975.65
3031	4801	C	B									X			E		N	1		-125,784.59
3031	4801	C	B									X			E		N	1		-10,880,933.48
3031	4801	C	E									X			E		N	1		861,386.45
3031	4801	C	E									X			E		N	1		4,295,074.58
3031	4801	C	E									X			E		N	1		921,833.02
3031	4801	C	E									X			E		N	1		68,304.65

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		1,600,000.00
3031	4801	C	E									X			E		N	1		6,718,409.85
3031	4801	C	E									X			E		N	1		233,881.52
3031	4801	C	E									X			E		N	1		1,761,435.67
3031	4801	C	E									X			E		N	1		733,470.41
3031	4801	C	E									X			E		N	1		69,960,827.56
3031	4802	C	B					DISC				X			E		N	1		-611,087.13
3031	4802	C	B					DISC				X			E		N	1		-450.00
3031	4802	C	B					DISC				X			E		N	1		-2,877,844.06
3031	4802	C	B					DISC				X			E		N	1		-5,181,259.25
3031	4802	C	E					DISC				X			E		N	1		230,643.08
3031	4802	C	E					DISC				X			E		N	1		1,573,330.44
3031	4802	C	E					DISC				X			E		N	1		450.00
3031	4802	C	E					DISC				X			E		N	1		4,465,990.10
3031	4881	C	E									X			E		N			1,159.06
3031	4881	C	E									X			E		N			2,877,877.82
3031	4881	D	E									X			E		N			-13.05
3031	4881	C	E									X			E		N			108,337.12
3031	4901	C	B									X			E		N	1		-444,516.43
3031	4901	C	B									X			E		N	1		-3,245,329.59
3031	4901	C	B									X			E		N	1		-1,912,947.38
3031	4901	C	B									X			E		N	1		-613,815.99
3031	4901	C	B									X			E		N	1		-120,419.80
3031	4901	C	B									X			E		N	1		-5,226,021.96
3031	4901	C	B									X			E		N	1		-1,660,877.95
3031	4901	C	B									X			E		N	1		-2,257,683.05
3031	4901	C	B									X			E		N	1		-642,842.23
3031	4901	C	B									X			E		N	1		-23,257.20
3031	4901	C	E									X			E		N	1		1,389,114.14
3031	4901	C	E									X			E		N	1		1,063,543.38
3031	4901	C	E									X			E		N	1		440,176.01
3031	4901	C	E									X			E		N	1		1,091,281.24
3031	4901	C	E									X			E		N	1		536,889.99
3031	4901	C	E									X			E		N	1		153,035.67
3031	4901	C	E									X			E		N	1		194,691.52
3031	4901	C	E									X			E		N	1		230,876.26
3031	4901	C	E									X			E		N	1		30,580.60
3031	4901	C	E									X			E		N	1		11,245.17
3031	4902	C	E					DISC				X			E		N			12,012.03
3031	4902	C	E					DISC				X			E		N			7,466,576.37
3031	4902	C	E					DISC				X			E		N			1,869,948.49
3031	4902	C	E					DISC				X			E		N			2,536,278.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N			4,545,527.87
3031	4902	C	E					DISC				X			E		N			1,921,393.80
3031	4902	C	E					DISC				X			E		N			94,535.63
3031	4902	C	E					DISC				X			E		N			324,234.16
3031	4902	C	E					DISC				X			E		N			848,763.29
3031	4902	C	E					DISC				X			E		N			4,970,488.65
3031	4981	C	E									X			E		N			7,153.23
3031	4981	C	E									X			E		N			8,872.29
3031	4981	C	E									X			E		N			22,736.78
3031	4981	C	E									X			E		N			9,411.08
3031	4981	C	E									X			E		N			63,673.24
3031	4981	C	E									X			E		N			12,012.03
3031	4981	C	E									X			E		N			38,134.57
3031	4981	C	E									X			E		N			36,690.30
3031	4982	C	E					DISC				X			E		N			10,926.14
3031	4982	C	E					DISC				X			E		N			155,462.63
3031	4982	C	E					DISC				X			E		N			23,886.89
3031	4982	C	E					DISC				X			E		N			60,670.21
3031	4982	C	E					DISC				X			E		N			167,089.52
3031	4982	C	E					DISC				X			E		N			31,153.75
3031	4982	C	E					DISC				X			E		N			537.50
3031	4982	C	E					DISC				X			E		N			279.62
3031	4982	C	E					DISC				X			E		N			14,831.51
3031	4982	C	E					DISC				X			E		N			51,957.05
<b>Sub-Total, 3031</b>																				<b>4,739,885.23</b>
3040	4802	C	B					DISC				X			E		N	1		611,087.13
3040	4802	C	B					DISC				X			E		N	1		450.00
3040	4802	C	B					DISC				X			E		N	1		2,877,844.06
3040	4802	C	B					DISC				X			E		N	1		5,181,259.25
3040	4802	C	E					DISC				X			E		N	1		-230,643.08
3040	4802	C	E					DISC				X			E		N	1		-1,573,330.44
3040	4802	C	E					DISC				X			E		N	1		-450.00
3040	4802	C	E					DISC				X			E		N	1		-4,465,990.10
3040	4902	C	E					DISC				X			E		N			-12,012.03
3040	4902	C	E					DISC				X			E		N			-7,466,576.37
3040	4902	C	E					DISC				X			E		N			-1,869,948.49
3040	4902	C	E					DISC				X			E		N			-2,536,278.50
3040	4902	C	E					DISC				X			E		N			-4,545,527.87
3040	4902	C	E					DISC				X			E		N			-1,921,393.80
3040	4902	C	E					DISC				X			E		N			-94,535.63
3040	4902	C	E					DISC				X			E		N			-324,234.16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-848,763.29
3040	4902	C	E					DISC				X		E		N			-4,970,488.65
3040	4982	C	E					DISC				X		E		N			-10,926.14
3040	4982	C	E					DISC				X		E		N			-155,462.63
3040	4982	C	E					DISC				X		E		N			-23,886.89
3040	4982	C	E					DISC				X		E		N			-60,670.21
3040	4982	C	E					DISC				X		E		N			-167,089.52
3040	4982	C	E					DISC				X		E		N			-31,153.75
3040	4982	C	E					DISC				X		E		N			-537.50
3040	4982	C	E					DISC				X		E		N			-279.62
3040	4982	C	E					DISC				X		E		N			-14,831.51
3040	4982	C	E					DISC				X		E		N			-51,957.05
<b>Sub-Total, 3040</b>																			<b>-22,706,326.79</b>
3051	4251	D	B				F	DISC				X		E		N	1		1,485,349.41
3051	4251	D	E				F	DISC				X		E		N	1		-1,770,296.19
<b>Sub-Total, 3051</b>																			<b>-284,946.78</b>
3081	4871	D	E									X		E		N			-2,996,635.22
3081	4971	D	E									X		E		N			-1,397,959.59
<b>Sub-Total, 3081</b>																			<b>-4,394,594.81</b>
3090	4801	C	E											E		N	1		861,386.45
3090	4801	C	E											E		N	1		4,295,074.58
3090	4801	C	E											E		N	1		921,833.02
3090	4801	C	E											E		N	1		68,304.65
3090	4801	C	E											E		N	1		1,600,000.00
3090	4801	C	E											E		N	1		6,718,409.85
3090	4801	C	E											E		N	1		233,881.52
3090	4801	C	E											E		N	1		1,761,435.67
3090	4801	C	E											E		N	1		733,470.41
3090	4801	C	E											E		N	1		69,960,827.56
3090	4871	D	E											E		N			-2,996,635.22
3090	4881	C	E											E		N			1,159.06
3090	4881	C	E											E		N			2,877,877.82
3090	4881	D	E											E		N			-13.05
3090	4881	C	E											E		N			108,337.12
3090	4901	C	E											E		N	1		1,389,114.14
3090	4901	C	E											E		N	1		1,063,543.38
3090	4901	C	E											E		N	1		440,176.01
3090	4901	C	E											E		N	1		1,091,281.24
3090	4901	C	E											E		N	1		536,889.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		153,035.67
3090	4901	C	E											E		N	1		194,691.52
3090	4901	C	E											E		N	1		230,876.26
3090	4901	C	E											E		N	1		30,580.60
3090	4901	C	E											E		N	1		11,245.17
3090	4971	D	E											E		N			-1,397,959.59
3090	4981	C	E											E		N			7,153.23
3090	4981	C	E											E		N			8,872.29
3090	4981	C	E											E		N			22,736.78
3090	4981	C	E											E		N			9,411.08
3090	4981	C	E											E		N			63,673.24
3090	4981	C	E											E		N			12,012.03
3090	4981	C	E											E		N			38,134.57
3090	4981	C	E											E		N			36,690.30
<b>Sub-Total, 3090</b>																			<b>91,087,507.35</b>
3091	4251	D	E			F		DISC						E		N	1		-1,770,296.19
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>89,317,211.16</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-611,087.13
4011	4802	C	B					DISC				X		E		N	1		-450.00
4011	4802	C	B					DISC				X		E		N	1		-2,877,844.06
4011	4802	C	B					DISC				X		E		N	1		-5,181,259.25
4011	4802	C	E					DISC				X		E		N	1		230,643.08
4011	4802	C	E					DISC				X		E		N	1		1,573,330.44
4011	4802	C	E					DISC				X		E		N	1		450.00
4011	4802	C	E					DISC				X		E		N	1		4,465,990.10
4011	4902	C	E					DISC				X		E		N			12,012.03
4011	4902	C	E					DISC				X		E		N			7,466,576.37
4011	4902	C	E					DISC				X		E		N			1,869,948.49
4011	4902	C	E					DISC				X		E		N			2,536,278.50
4011	4902	C	E					DISC				X		E		N			4,545,527.87
4011	4902	C	E					DISC				X		E		N			1,921,393.80
4011	4902	C	E					DISC				X		E		N			94,535.63
4011	4902	C	E					DISC				X		E		N			324,234.16
4011	4902	C	E					DISC				X		E		N			848,763.29
4011	4902	C	E					DISC				X		E		N			4,970,488.65
4011	4982	C	E					DISC				X		E		N			10,926.14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X			E		N			155,462.63
4011	4982	C	E					DISC				X			E		N			23,886.89
4011	4982	C	E					DISC				X			E		N			60,670.21
4011	4982	C	E					DISC				X			E		N			167,089.52
4011	4982	C	E					DISC				X			E		N			31,153.75
4011	4982	C	E					DISC				X			E		N			537.50
4011	4982	C	E					DISC				X			E		N			279.62
4011	4982	C	E					DISC				X			E		N			14,831.51
4011	4982	C	E					DISC				X			E		N			51,957.05
<b>Sub-Total, 4011</b>																			<b>22,706,326.79</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>22,706,326.79</b>	
4030	4252	C	E			F		DISC				X			E		N			284,946.78
4030	4972	D	E			F		DISC				X			E		N			-42,887.56
<b>Sub-Total, 4030</b>																			<b>242,059.22</b>	
4033	4972	D	E			X		DISC				X			E		N			-288,261.96
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-46,202.74</b>	
4052	4252	C	E			F		DISC				X			E		N			-284,946.78
4052	4972	D	E			F		DISC				X			E		N			42,887.56
4052	4972	D	E			X		DISC				X			E		N			288,261.96
<b>Sub-Total, 4052</b>																			<b>46,202.74</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>46,202.74</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>22,660,124.05</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>22,660,124.05</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		8,335,896.48
3020, Obligated balance, start of year (net)																				
=====																				
8,335,896.48																				
3031	4801	C	B									X			E		N	1		-8,335,896.48
3031	4801	C	E									X			E		N	1		7,418,511.10
3031	4802	C	B					DISC				X			E		N	1		-847,043.83
3031	4802	C	E					DISC				X			E		N	1		851,550.10
3031	4902	C	E					DISC				X			E		N			912,879.11
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1		847,043.83
3040	4802	C	E					DISC				X			E		N	1		-851,550.10
3040	4902	C	E					DISC				X			E		N			-912,879.11
Sub-Total, 3040																			-917,385.38	
3090	4801	C	E												E		N	1		7,418,511.10
3100, Obligated balance, end of year (net)																				
=====																				
7,418,511.10																				

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-847,043.83
4011	4802	C	E					DISC				X			E		N	1		851,550.10
4011	4902	C	E					DISC				X			E		N			912,879.11
Sub-Total, 4011																			917,385.38	
4020, Disc: Total outlays, gross																				
=====																				
917,385.38																				
4080, Disc: Outlays, net																				
=====																				
917,385.38																				
4190, Outlays, net (disc. and mand.)																				
=====																				
917,385.38																				

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		9,687.08
3000	4801	C	B									X			E		N	1		683,000.00
3000	4801	C	B									X			E		N	1		140,068.13
3000	4801	C	B									X			E		N	1		51,189.12
3000	4801	C	B									X			E		N	1		356,475.24
3000	4801	C	B									X			E		N	1		209,721.92
3000	4801	C	B									X			E		N	1		911,009.33
3000	4801	C	B									X			E		N	1		55,867,749.92
3000	4801	C	B									X			E		N	1		42,320.49
3000	4801	C	B									X			E		N	1		142,598.44
3000	4901	C	B									X			E		N	1		28,356.11
3000	4901	C	B									X			E		N	1		61,732.29
3000	4901	C	B									X			E		N	1		229,280.26
3000	4901	C	B									X			E		N	1		296,488.64
3000	4901	C	B									X			E		N	1		35,592.27
3000	4901	C	B									X			E		N	1		284,813.13
3000	4901	C	B									X			E		N	1		243,742.39
3000	4901	C	B									X			E		N	1		6,438.98
3000	4901	C	B									X			E		N	1		24,247.16
<b>Sub-Total, 3000</b>																			<b>59,624,510.90</b>	

**3020, Obligated balance, start of year (net)** **=====**  
**59,624,510.90**

3031	4801	C	B									X			E		N	1		-9,687.08
3031	4801	C	B									X			E		N	1		-683,000.00
3031	4801	C	B									X			E		N	1		-140,068.13
3031	4801	C	B									X			E		N	1		-51,189.12
3031	4801	C	B									X			E		N	1		-356,475.24
3031	4801	C	B									X			E		N	1		-209,721.92
3031	4801	C	B									X			E		N	1		-911,009.33
3031	4801	C	B									X			E		N	1		-55,867,749.92
3031	4801	C	B									X			E		N	1		-42,320.49
3031	4801	C	B									X			E		N	1		-142,598.44
3031	4801	C	E									X			E		N	1		623,000.00
3031	4801	C	E									X			E		N	1		9,384.53
3031	4801	C	E									X			E		N	1		50,756.25
3031	4801	C	E									X			E		N	1		327,523.83
3031	4801	C	E									X			E		N	1		52,408,880.69
3031	4801	C	E									X			E		N	1		98,866.03

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		42,320.49
3031	4801	C	E									X			E		N	1		142,598.44
3031	4801	C	E									X			E		N	1		69,408.28
3031	4801	C	E									X			E		N	1		334,067.83
3031	4802	C	B					DISC				X			E		N	1		-65.81
3031	4802	C	E					DISC				X			E		N	1		65.81
3031	4881	C	E									X			E		N			825.00
3031	4881	C	E									X			E		N			20,300.00
3031	4901	C	B									X			E		N	1		-28,356.11
3031	4901	C	B									X			E		N	1		-61,732.29
3031	4901	C	B									X			E		N	1		-229,280.26
3031	4901	C	B									X			E		N	1		-296,488.64
3031	4901	C	B									X			E		N	1		-35,592.27
3031	4901	C	B									X			E		N	1		-284,813.13
3031	4901	C	B									X			E		N	1		-243,742.39
3031	4901	C	B									X			E		N	1		-6,438.98
3031	4901	C	B									X			E		N	1		-24,247.16
3031	4901	C	E									X			E		N	1		6,438.98
3031	4901	C	E									X			E		N	1		262,658.86
3031	4901	C	E									X			E		N	1		16,254.15
3031	4901	C	E									X			E		N	1		49,267.34
3031	4901	C	E									X			E		N	1		88,158.03
3031	4901	C	E									X			E		N	1		294,018.56
3031	4901	C	E									X			E		N	1		23,670.00
3031	4901	C	E									X			E		N	1		211,521.33
3031	4901	C	E									X			E		N	1		9,704.40
3031	4902	C	E					DISC				X			E		N			60,000.00
3031	4902	C	E					DISC				X			E		N			252,855.40
3031	4902	C	E					DISC				X			E		N			579,419.43
3031	4902	C	E					DISC				X			E		N			302.55
3031	4902	C	E					DISC				X			E		N			22,154.27
3031	4902	C	E					DISC				X			E		N			32,221.06
3031	4902	C	E					DISC				X			E		N			1,013.80
3031	4902	C	E					DISC				X			E		N			96,586.19
3031	4902	C	E					DISC				X			E		N			41,085.94
3031	4902	C	E					DISC				X			E		N			3,471,337.06
3031	4982	C	E					DISC				X			E		N			286.69
3031	4982	C	E					DISC				X			E		N			1,652.75
<b>Sub-Total, 3031</b>																				<b>24,027.26</b>
3040	4802	C	B					DISC				X			E		N	1		65.81
3040	4802	C	E					DISC				X			E		N	1		-65.81

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-60,000.00
3040	4902	C	E					DISC				X		E		N			-252,855.40
3040	4902	C	E					DISC				X		E		N			-579,419.43
3040	4902	C	E					DISC				X		E		N			-302.55
3040	4902	C	E					DISC				X		E		N			-22,154.27
3040	4902	C	E					DISC				X		E		N			-32,221.06
3040	4902	C	E					DISC				X		E		N			-1,013.80
3040	4902	C	E					DISC				X		E		N			-96,586.19
3040	4902	C	E					DISC				X		E		N			-41,085.94
3040	4902	C	E					DISC				X		E		N			-3,471,337.06
3040	4982	C	E					DISC				X		E		N			-286.69
3040	4982	C	E					DISC				X		E		N			-1,652.75
<b>Sub-Total, 3040</b>																			<b>-4,558,915.14</b>
3081	4871	D	E									X		E		N			-35,803.49
3081	4971	D	E									X		E		N			-220,730.22
<b>Sub-Total, 3081</b>																			<b>-256,533.71</b>
3090	4801	C	E											E		N	1		623,000.00
3090	4801	C	E											E		N	1		9,384.53
3090	4801	C	E											E		N	1		50,756.25
3090	4801	C	E											E		N	1		327,523.83
3090	4801	C	E											E		N	1		52,408,880.69
3090	4801	C	E											E		N	1		98,866.03
3090	4801	C	E											E		N	1		42,320.49
3090	4801	C	E											E		N	1		142,598.44
3090	4801	C	E											E		N	1		69,408.28
3090	4801	C	E											E		N	1		334,067.83
3090	4871	D	E											E		N			-35,803.49
3090	4881	C	E											E		N			825.00
3090	4881	C	E											E		N			20,300.00
3090	4901	C	E											E		N	1		6,438.98
3090	4901	C	E											E		N	1		262,658.86
3090	4901	C	E											E		N	1		16,254.15
3090	4901	C	E											E		N	1		49,267.34
3090	4901	C	E											E		N	1		88,158.03
3090	4901	C	E											E		N	1		294,018.56
3090	4901	C	E											E		N	1		23,670.00
3090	4901	C	E											E		N	1		211,521.33
3090	4901	C	E											E		N	1		9,704.40
3090	4971	D	E											E		N			-220,730.22
<b>Sub-Total, 3090</b>																			<b>54,833,089.31</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			54,833,089.31

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-65.81
4011	4802	C	E					DISC				X		E		N	1		65.81
4011	4902	C	E					DISC				X		E		N			60,000.00
4011	4902	C	E					DISC				X		E		N			252,855.40
4011	4902	C	E					DISC				X		E		N			579,419.43
4011	4902	C	E					DISC				X		E		N			302.55
4011	4902	C	E					DISC				X		E		N			22,154.27
4011	4902	C	E					DISC				X		E		N			32,221.06
4011	4902	C	E					DISC				X		E		N			1,013.80
4011	4902	C	E					DISC				X		E		N			96,586.19
4011	4902	C	E					DISC				X		E		N			41,085.94
4011	4902	C	E					DISC				X		E		N			3,471,337.06
4011	4982	C	E					DISC				X		E		N			286.69
4011	4982	C	E					DISC				X		E		N			1,652.75
<b>Sub-Total, 4011</b>																			<b>4,558,915.14</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			4,558,915.14
4030	4972	D	E			F		DISC				X		E		N			-229.00
4033	4972	D	E			X		DISC				X		E		N			-2,385.29
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-2,614.29
4052	4972	D	E			F		DISC				X		E		N			229.00
4052	4972	D	E			X		DISC				X		E		N			2,385.29
<b>Sub-Total, 4052</b>																			<b>2,614.29</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			2,614.29
<b>4080, Disc: Outlays, net</b>																			=====
																			4,556,300.85

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>4190</b>																					<b>=====</b>
																					<b>4,556,300.85</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		129,862.52
3000	4801	C	B									X			E		N	1		6,900,376.07
3000	4801	C	B									X			E		N	1		594,168.74
3000	4901	C	B									X			E		N	1		2,500.00
3000	4901	C	B									X			E		N	1		1,015,258.59
3000	4901	C	B									X			E		N	1		449,147.06
<b>Sub-Total, 3000</b>																			<b>9,091,312.98</b>	
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>9,091,312.98</b>
3031	4801	C	B									X			E		N	1		-129,862.52
3031	4801	C	B									X			E		N	1		-6,900,376.07
3031	4801	C	B									X			E		N	1		-594,168.74
3031	4801	C	E									X			E		N	1		129,862.52
3031	4801	C	E									X			E		N	1		863,252.95
3031	4801	C	E									X			E		N	1		6,163,915.10
3031	4802	C	B					DISC				X			E		N	1		-709,081.33
3031	4802	C	E					DISC				X			E		N	1		573,940.30
3031	4901	C	B									X			E		N	1		-2,500.00
3031	4901	C	B									X			E		N	1		-1,015,258.59
3031	4901	C	B									X			E		N	1		-449,147.06
3031	4901	C	E									X			E		N	1		180,062.85
3031	4901	C	E									X			E		N	1		2,500.00
3031	4901	C	E									X			E		N	1		24,524.80
3031	4902	C	E					DISC				X			E		N			871,602.00
3031	4902	C	E					DISC				X			E		N			990,733.79
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	B					DISC				X			E		N	1		709,081.33
3040	4802	C	E					DISC				X			E		N	1		-573,940.30
3040	4902	C	E					DISC				X			E		N			-871,602.00
3040	4902	C	E					DISC				X			E		N			-990,733.79
<b>Sub-Total, 3040</b>																			<b>-1,727,194.76</b>	
3090	4801	C	E												E		N	1		129,862.52
3090	4801	C	E												E		N	1		863,252.95
3090	4801	C	E												E		N	1		6,163,915.10
3090	4901	C	E												E		N	1		180,062.85
3090	4901	C	E												E		N	1		2,500.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													E	N	1		24,524.80
<b>Sub-Total, 3090</b>																				<b>7,364,118.22</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>7,364,118.22</b>

**BA & O, Net**

4011	4802	C	B					DISC				X				E	N	1		-709,081.33
4011	4802	C	E					DISC				X				E	N	1		573,940.30
4011	4902	C	E					DISC				X				E	N			871,602.00
4011	4902	C	E					DISC				X				E	N			990,733.79
<b>Sub-Total, 4011</b>																				<b>1,727,194.76</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,727,194.76</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,727,194.76</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,727,194.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	D	B									X			E		N	1		-2,331,509.99
3000	4801	D	B									X			E		N	1		-495,134.04
3000	4801	C	B									X			E		N	1		34,856,948.65
3000	4801	C	B									X			E		N	1		278,471.76
3000	4801	C	B									X			E		N	1		3,505,640.57
3000	4801	C	B									X			E		N	1		195,741.38
3000	4801	C	B									X			E		N	1		271.77
3000	4801	C	B									X			E		N	1		57,639.89
3000	4801	C	B									X			E		N	1		89,517.23
3000	4801	C	B									X			E		N	1		219,309.58
3000	4801	C	B									X			E		N	1		189,049.50
3000	4901	D	B									X			E		N	1		-1,863,725.68
3000	4901	C	B									X			E		N	1		66,959.63
3000	4901	C	B									X			E		N	1		17,184.32
3000	4901	C	B									X			E		N	1		3,555,896.90
3000	4901	C	B									X			E		N	1		5,881.00
3000	4901	D	B									X			E		N	1		-898,124.46
3000	4901	C	B									X			E		N	1		293,916.41
3000	4901	C	B									X			E		N	1		160,312.22
<b>Sub-Total, 3000</b>																			<b>37,904,246.64</b>	

3010	4251	D	B			F		DISC				X			E		N	1		-593,041.31
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>37,311,205.33</b>	

3031	4801	D	B									X			E		N	1		2,331,509.99
3031	4801	D	B									X			E		N	1		495,134.04
3031	4801	C	B									X			E		N	1		-34,856,948.65
3031	4801	C	B									X			E		N	1		-278,471.76
3031	4801	C	B									X			E		N	1		-3,505,640.57
3031	4801	C	B									X			E		N	1		-195,741.38
3031	4801	C	B									X			E		N	1		-271.77
3031	4801	C	B									X			E		N	1		-57,639.89
3031	4801	C	B									X			E		N	1		-89,517.23
3031	4801	C	B									X			E		N	1		-219,309.58
3031	4801	C	B									X			E		N	1		-189,049.50
3031	4801	D	E									X			E		N	1		-2,331,601.89
3031	4801	C	E									X			E		N	1		195,741.38
3031	4801	C	E									X			E		N	1		271.77
3031	4801	C	E									X			E		N	1		189,049.50

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 10:15:05  
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OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Salaries and Expenses  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		57,639.89
3031	4801	C	E									X			E		N	1		89,517.23
3031	4801	D	E									X			E		N	1		-495,134.04
3031	4801	C	E									X			E		N	1		30,875,169.34
3031	4801	C	E									X			E		N	1		278,471.76
3031	4801	C	E									X			E		N	1		219,309.58
3031	4801	C	E									X			E		N	1		3,505,640.57
3031	4802	D	B					DISC				X			E		N	1		3,040,748.95
3031	4802	D	B					DISC				X			E		N	1		1,300,318.65
3031	4802	C	B					DISC				X			E		N	1		-1,300,318.65
3031	4802	C	E					DISC				X			E		N	1		1,300,318.65
3031	4802	D	E					DISC				X			E		N	1		-3,040,748.95
3031	4802	D	E					DISC				X			E		N	1		-1,300,318.65
3031	4901	D	B									X			E		N	1		1,863,725.68
3031	4901	C	B									X			E		N	1		-66,959.63
3031	4901	C	B									X			E		N	1		-17,184.32
3031	4901	C	B									X			E		N	1		-3,555,896.90
3031	4901	C	B									X			E		N	1		-5,881.00
3031	4901	D	B									X			E		N	1		898,124.46
3031	4901	C	B									X			E		N	1		-293,916.41
3031	4901	C	B									X			E		N	1		-160,312.22
3031	4901	C	E									X			E		N	1		17,184.32
3031	4901	C	E									X			E		N	1		3,555,896.90
3031	4901	C	E									X			E		N	1		5,881.00
3031	4901	D	E									X			E		N	1		-898,924.46
3031	4901	C	E									X			E		N	1		160,312.22
3031	4901	D	E									X			E		N	1		-1,863,725.68
3031	4901	C	E									X			E		N	1		66,959.63
3031	4901	C	E									X			E		N	1		306,646.41
3031	4902	C	E					DISC				X			E		N			800.00
3031	4902	C	E					DISC				X			E		N			3,969,049.31
3031	4902	C	E					DISC				X			E		N			91.90
3031	4982	C	E					DISC				X			E		N			144.34
<b>Sub-Total, 3031</b>																			<b>144.34</b>	
3040	4802	D	B					DISC				X			E		N	1		-3,040,748.95
3040	4802	D	B					DISC				X			E		N	1		-1,300,318.65
3040	4802	C	B					DISC				X			E		N	1		1,300,318.65
3040	4802	C	E					DISC				X			E		N	1		-1,300,318.65
3040	4802	D	E					DISC				X			E		N	1		3,040,748.95
3040	4802	D	E					DISC				X			E		N	1		1,300,318.65
3040	4902	C	E					DISC				X			E		N			-800.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N			-3,969,049.31
3040	4902	C	E					DISC				X		E		N			-91.90
3040	4982	C	E					DISC				X		E		N			-144.34
<b>Sub-Total, 3040</b>																			<b>-3,970,085.55</b>
3051	4251	D	B			F		DISC				X		E		N	1		593,041.31
3051	4251	D	E			F		DISC				X		E		N	1		-593,041.31
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-41,159.19
3081	4971	D	E									X		E		N			-134,292.54
<b>Sub-Total, 3081</b>																			<b>-175,451.73</b>
3090	4801	D	E											E		N	1		-2,331,601.89
3090	4801	C	E											E		N	1		195,741.38
3090	4801	C	E											E		N	1		271.77
3090	4801	C	E											E		N	1		189,049.50
3090	4801	C	E											E		N	1		57,639.89
3090	4801	C	E											E		N	1		89,517.23
3090	4801	D	E											E		N	1		-495,134.04
3090	4801	C	E											E		N	1		30,875,169.34
3090	4801	C	E											E		N	1		278,471.76
3090	4801	C	E											E		N	1		219,309.58
3090	4801	C	E											E		N	1		3,505,640.57
3090	4871	D	E											E		N			-41,159.19
3090	4901	C	E											E		N	1		17,184.32
3090	4901	C	E											E		N	1		3,555,896.90
3090	4901	C	E											E		N	1		5,881.00
3090	4901	D	E											E		N	1		-898,924.46
3090	4901	C	E											E		N	1		160,312.22
3090	4901	D	E											E		N	1		-1,863,725.68
3090	4901	C	E											E		N	1		66,959.63
3090	4901	C	E											E		N	1		306,646.41
3090	4971	D	E											E		N			-134,292.54
<b>Sub-Total, 3090</b>																			<b>33,758,853.70</b>
3091	4251	D	E			F		DISC						E		N	1		-593,041.31
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>33,165,812.39</b>

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	D	B					DISC				X			E		N	1		3,040,748.95
4011	4802	D	B					DISC				X			E		N	1		1,300,318.65
4011	4802	C	B					DISC				X			E		N	1		-1,300,318.65
4011	4802	C	E					DISC				X			E		N	1		1,300,318.65
4011	4802	D	E					DISC				X			E		N	1		-3,040,748.95
4011	4802	D	E					DISC				X			E		N	1		-1,300,318.65
4011	4902	C	E					DISC				X			E		N			800.00
4011	4902	C	E					DISC				X			E		N			3,969,049.31
4011	4902	C	E					DISC				X			E		N			91.90
4011	4982	C	E					DISC				X			E		N			144.34
<b>Sub-Total, 4011</b>																				<b>3,970,085.55</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,970,085.55</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>3,970,085.55</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,970,085.55</b>

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		98,000.00
3000	4801	C	B									X			E		N	1		9,936.58
3000	4801	C	B									X			E		N	1		4,935,909.55
3000	4801	D	B									X			E		N	1		-16,000.00
3000	4901	C	B									X			E		N	1		687,274.35
<b>Sub-Total, 3000</b>																			<b>5,715,120.48</b>	

3020, Obligated balance, start of year (net) =====  
5,715,120.48

3031	4801	C	B									X			E		N	1		-98,000.00
3031	4801	C	B									X			E		N	1		-9,936.58
3031	4801	C	B									X			E		N	1		-4,935,909.55
3031	4801	D	B									X			E		N	1		16,000.00
3031	4801	C	E									X			E		N	1		4,871,425.91
3031	4801	D	E									X			E		N	1		-196,000.00
3031	4801	C	E									X			E		N	1		9,936.58
3031	4801	C	E									X			E		N	1		98,000.00
3031	4802	C	B					DISC				X			E		N	1		-776,022.00
3031	4802	C	B					DISC				X			E		N	1		-76,102.00
3031	4802	C	B					DISC				X			E		N	1		-67,010.00
3031	4802	C	E					DISC				X			E		N	1		49,887.00
3031	4802	C	E					DISC				X			E		N	1		294,000.00
3031	4901	C	B									X			E		N	1		-687,274.35
3031	4901	C	E									X			E		N	1		687,274.35
3031	4902	C	E					DISC				X			E		N			76,102.00
3031	4902	C	E					DISC				X			E		N			17,123.00
3031	4902	C	E					DISC				X			E		N			662,022.00
3031	4902	C	E					DISC				X			E		N			64,483.64
<b>Sub-Total, 3031</b>																			<b>0.00</b>	

3040	4802	C	B					DISC				X			E		N	1		776,022.00
3040	4802	C	B					DISC				X			E		N	1		76,102.00
3040	4802	C	B					DISC				X			E		N	1		67,010.00
3040	4802	C	E					DISC				X			E		N	1		-49,887.00
3040	4802	C	E					DISC				X			E		N	1		-294,000.00
3040	4902	C	E					DISC				X			E		N			-76,102.00
3040	4902	C	E					DISC				X			E		N			-17,123.00
3040	4902	C	E					DISC				X			E		N			-662,022.00
3040	4902	C	E					DISC				X			E		N			-64,483.64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-244,483.64</b>
3090	4801	C	E											E		N	1		4,871,425.91
3090	4801	D	E											E		N	1		-196,000.00
3090	4801	C	E											E		N	1		9,936.58
3090	4801	C	E											E		N	1		98,000.00
3090	4901	C	E											E		N	1		687,274.35
<b>Sub-Total, 3090</b>																			<b>5,470,636.84</b>
3100, Obligated balance, end of year (net)																			=====
																			5,470,636.84

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-776,022.00
4011	4802	C	B					DISC				X		E		N	1		-76,102.00
4011	4802	C	B					DISC				X		E		N	1		-67,010.00
4011	4802	C	E					DISC				X		E		N	1		49,887.00
4011	4802	C	E					DISC				X		E		N	1		294,000.00
4011	4902	C	E					DISC				X		E		N			76,102.00
4011	4902	C	E					DISC				X		E		N			17,123.00
4011	4902	C	E					DISC				X		E		N			662,022.00
4011	4902	C	E					DISC				X		E		N			64,483.64
<b>Sub-Total, 4011</b>																			<b>244,483.64</b>
4020, Disc: Total outlays, gross																			=====
																			244,483.64
4080, Disc: Outlays, net																			=====
																			244,483.64
4190, Outlays, net (disc. and mand.)																			=====
																			244,483.64

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		20,159.09
3000	4801	D	B									X			E		N	1		-4,194,123.38
3000	4801	C	B									X			E		N	1		47,408.29
3000	4801	C	B									X			E		N	1		5,764,417.12
3000	4801	C	B									X			E		N	1		318,022.33
3000	4801	C	B									X			E		N	1		18,096.28
3000	4801	C	B									X			E		N	1		49,723.73
3000	4801	C	B									X			E		N	1		8,379.93
3000	4801	C	B									X			E		N	1		90,026.00
3000	4801	C	B									X			E		N	1		82,252.40
3000	4801	D	B									X			E		N	1		-1,316,148.74
3000	4801	C	B									X			E		N	1		18,536,978.75
3000	4901	D	B									X			E		N	1		-310,707.82
3000	4901	C	B									X			E		N	1		72,324.23
3000	4901	C	B									X			E		N	1		1,565.59
3000	4901	C	B									X			E		N	1		131,031.57
3000	4901	C	B									X			E		N	1		62,142.31
3000	4901	D	B									X			E		N	1		-62,672.72
3000	4901	C	B									X			E		N	1		4,979.18
3000	4901	C	B									X			E		N	1		3,540.54
3000	4901	C	B									X			E		N	1		424,890.33
3000	4901	C	B									X			E		N	1		21,211.87
3000	4901	C	B									X			E		N	1		44.64
3000	4901	C	B									X			E		N	1		2,528.73
<b>Sub-Total, 3000</b>																				<b>19,776,070.25</b>

3020, Obligated balance, start of year (net)

=====  
 19,776,070.25

3031	4801	C	B									X			E		N	1		-20,159.09
3031	4801	D	B									X			E		N	1		4,194,123.38
3031	4801	C	B									X			E		N	1		-47,408.29
3031	4801	C	B									X			E		N	1		-5,764,417.12
3031	4801	C	B									X			E		N	1		-318,022.33
3031	4801	C	B									X			E		N	1		-18,096.28
3031	4801	C	B									X			E		N	1		-49,723.73
3031	4801	C	B									X			E		N	1		-8,379.93
3031	4801	C	B									X			E		N	1		-90,026.00
3031	4801	C	B									X			E		N	1		-82,252.40
3031	4801	D	B									X			E		N	1		1,316,148.74

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-18,536,978.75
3031	4801	C	E									X			E		N	1		47,408.29
3031	4801	C	E									X			E		N	1		8,379.93
3031	4801	C	E									X			E		N	1		90,026.00
3031	4801	C	E									X			E		N	1		20,159.09
3031	4801	C	E									X			E		N	1		18,096.28
3031	4801	C	E									X			E		N	1		5,764,417.12
3031	4801	C	E									X			E		N	1		49,723.73
3031	4801	D	E									X			E		N	1		-4,194,123.38
3031	4801	C	E									X			E		N	1		82,252.40
3031	4801	C	E									X			E		N	1		15,066,611.83
3031	4801	C	E									X			E		N	1		318,022.33
3031	4801	D	E									X			E		N	1		-1,316,194.74
3031	4802	D	B					DISC				X			E		N	1		1,647,498.49
3031	4802	D	B					DISC				X			E		N	1		922.00
3031	4802	D	B					DISC				X			E		N	1		1,365,328.33
3031	4802	D	E					DISC				X			E		N	1		-1,647,498.49
3031	4802	D	E					DISC				X			E		N	1		-922.00
3031	4802	D	E					DISC				X			E		N	1		-1,365,328.33
3031	4881	D	E									X			E		N			-1,979.00
3031	4901	D	B									X			E		N	1		310,707.82
3031	4901	C	B									X			E		N	1		-72,324.23
3031	4901	C	B									X			E		N	1		-1,565.59
3031	4901	C	B									X			E		N	1		-131,031.57
3031	4901	C	B									X			E		N	1		-62,142.31
3031	4901	D	B									X			E		N	1		62,672.72
3031	4901	C	B									X			E		N	1		-4,979.18
3031	4901	C	B									X			E		N	1		-3,540.54
3031	4901	C	B									X			E		N	1		-424,890.33
3031	4901	C	B									X			E		N	1		-21,211.87
3031	4901	C	B									X			E		N	1		-44.64
3031	4901	C	B									X			E		N	1		-2,528.73
3031	4901	C	E									X			E		N	1		21,211.87
3031	4901	D	E									X			E		N	1		-310,707.82
3031	4901	C	E									X			E		N	1		131,031.57
3031	4901	C	E									X			E		N	1		12,189.00
3031	4901	D	E									X			E		N	1		-62,672.72
3031	4901	C	E									X			E		N	1		4,979.18
3031	4901	C	E									X			E		N	1		3,540.54
3031	4901	C	E									X			E		N	1		424,890.33
3031	4901	C	E									X			E		N	1		72,324.23
3031	4901	C	E									X			E		N	1		44.64

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		1,565.59
3031	4901	C	E									X			E		N	1		2,528.73
3031	4902	C	E					DISC				X			E		N			3,520,327.59
3031	4902	C	E					DISC				X			E		N			48.41
3031	4982	C	E					DISC				X			E		N			943.72
<b>Sub-Total, 3031</b>																			<b>-1,025.51</b>	
3040	4802	D	B					DISC				X			E		N	1		-1,647,498.49
3040	4802	D	B					DISC				X			E		N	1		-922.00
3040	4802	D	B					DISC				X			E		N	1		-1,365,328.33
3040	4802	D	E					DISC				X			E		N	1		1,647,498.49
3040	4802	D	E					DISC				X			E		N	1		922.00
3040	4802	D	E					DISC				X			E		N	1		1,365,328.33
3040	4902	C	E					DISC				X			E		N			-3,520,327.59
3040	4902	C	E					DISC				X			E		N			-48.41
3040	4982	C	E					DISC				X			E		N			-943.72
<b>Sub-Total, 3040</b>																			<b>-3,521,319.72</b>	
3081	4871	D	E									X			E		N			-56,059.44
3081	4971	D	E									X			E		N			-24,632.39
<b>Sub-Total, 3081</b>																			<b>-80,691.83</b>	
3090	4801	C	E												E		N	1		47,408.29
3090	4801	C	E												E		N	1		8,379.93
3090	4801	C	E												E		N	1		90,026.00
3090	4801	C	E												E		N	1		20,159.09
3090	4801	C	E												E		N	1		18,096.28
3090	4801	C	E												E		N	1		5,764,417.12
3090	4801	C	E												E		N	1		49,723.73
3090	4801	D	E												E		N	1		-4,194,123.38
3090	4801	C	E												E		N	1		82,252.40
3090	4801	C	E												E		N	1		15,066,611.83
3090	4801	C	E												E		N	1		318,022.33
3090	4801	D	E												E		N	1		-1,316,194.74
3090	4871	D	E												E		N			-56,059.44
3090	4881	D	E												E		N			-1,979.00
3090	4901	C	E												E		N	1		21,211.87
3090	4901	D	E												E		N	1		-310,707.82
3090	4901	C	E												E		N	1		131,031.57
3090	4901	C	E												E		N	1		12,189.00
3090	4901	D	E												E		N	1		-62,672.72
3090	4901	C	E												E		N	1		4,979.18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		3,540.54
3090	4901	C	E												E	N	1		424,890.33
3090	4901	C	E												E	N	1		72,324.23
3090	4901	C	E												E	N	1		44.64
3090	4901	C	E												E	N	1		1,565.59
3090	4901	C	E												E	N	1		2,528.73
3090	4971	D	E												E	N			-24,632.39
<b>Sub-Total, 3090</b>																			<b>16,173,033.19</b>
3100, Obligated balance, end of year (net)																			=====
																			16,173,033.19

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		1,647,498.49
4011	4802	D	B					DISC				X		E		N	1		922.00
4011	4802	D	B					DISC				X		E		N	1		1,365,328.33
4011	4802	D	E					DISC				X		E		N	1		-1,647,498.49
4011	4802	D	E					DISC				X		E		N	1		-922.00
4011	4802	D	E					DISC				X		E		N	1		-1,365,328.33
4011	4902	C	E					DISC				X		E		N			3,520,327.59
4011	4902	C	E					DISC				X		E		N			48.41
4011	4982	C	E					DISC				X		E		N			943.72
<b>Sub-Total, 4011</b>																			<b>3,521,319.72</b>
4020, Disc: Total outlays, gross																			=====
																			3,521,319.72
4080, Disc: Outlays, net																			=====
																			3,521,319.72
4190, Outlays, net (disc. and mand.)																			=====
																			3,521,319.72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -04/05-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		90,000.00
3020, Obligated balance, start of year (net)																				=====
																				90,000.00
3031	4801	C	B									X			E		N	1		-90,000.00
3031	4801	C	E									X			E		N	1		90,000.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		90,000.00
3100, Obligated balance, end of year (net)																				=====
																				90,000.00

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,395.12
3000	4801	D	B									X			E		N	1		-444,403.10
3000	4801	C	B									X			E		N	1		2,923.67
3000	4801	C	B									X			E		N	1		9,365,432.60
3000	4801	C	B									X			E		N	1		12,292.49
3000	4801	C	B									X			E		N	1		511,252.13
3000	4801	C	B									X			E		N	1		191,353.36
3000	4801	C	B									X			E		N	1		2,729.65
3000	4801	C	B									X			E		N	1		918.00
3000	4801	C	B									X			E		N	1		84,271.12
3000	4801	C	B									X			E		N	1		635,120.78
3000	4801	D	B									X			E		N	1		-79,479.15
3000	4901	C	B									X			E		N	1		817,582.96
3000	4901	C	B									X			E		N	1		53.13
3000	4901	C	B									X			E		N	1		219,299.38
3000	4901	C	B									X			E		N	1		579.26
3000	4901	C	B									X			E		N	1		97,472.01
3000	4901	D	B									X			E		N	1		-403,989.01
3000	4901	C	B									X			E		N	1		9,424.40
3000	4901	D	B									X			E		N	1		-362,338.47
3000	4901	C	B									X			E		N	1		1,498.93
3000	4901	C	B									X			E		N	1		4,999.00
3000	4901	C	B									X			E		N	1		104,197.56
<b>Sub-Total, 3000</b>																			<b>10,878,585.82</b>	
3010	4251	D	B				F	DISC				X			E		N	1		-73,242.64
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>10,805,343.18</b>	
3031	4801	C	B									X			E		N	1		-107,395.12
3031	4801	D	B									X			E		N	1		444,403.10
3031	4801	C	B									X			E		N	1		-2,923.67
3031	4801	C	B									X			E		N	1		-9,365,432.60
3031	4801	C	B									X			E		N	1		-12,292.49
3031	4801	C	B									X			E		N	1		-511,252.13
3031	4801	C	B									X			E		N	1		-191,353.36
3031	4801	C	B									X			E		N	1		-2,729.65
3031	4801	C	B									X			E		N	1		-918.00
3031	4801	C	B									X			E		N	1		-84,271.12
3031	4801	C	B									X			E		N	1		-635,120.78
3031	4801	D	B									X			E		N	1		79,479.15
3031	4801	C	E									X			E		N	1		635,120.78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	E									X			E		N	1		-444,403.10
3031	4801	C	E									X			E		N	1		107,395.12
3031	4801	C	E									X			E		N	1		7,974,961.73
3031	4801	D	E									X			E		N	1		-79,479.15
3031	4801	C	E									X			E		N	1		2,923.67
3031	4801	C	E									X			E		N	1		511,252.13
3031	4801	C	E									X			E		N	1		191,353.36
3031	4801	C	E									X			E		N	1		12,292.49
3031	4801	C	E									X			E		N	1		2,729.65
3031	4801	C	E									X			E		N	1		918.00
3031	4801	C	E									X			E		N	1		84,271.12
3031	4802	D	B					DISC				X			E		N	1		585.00
3031	4802	C	B					DISC				X			E		N	1		-585.00
3031	4802	D	B					DISC				X			E		N	1		4,068,721.00
3031	4802	C	E					DISC				X			E		N	1		585.00
3031	4802	C	E					DISC				X			E		N	1		3,675.00
3031	4802	D	E					DISC				X			E		N	1		-585.00
3031	4901	C	B									X			E		N	1		-817,582.96
3031	4901	C	B									X			E		N	1		-53.13
3031	4901	C	B									X			E		N	1		-219,299.38
3031	4901	C	B									X			E		N	1		-579.26
3031	4901	C	B									X			E		N	1		-97,472.01
3031	4901	D	B									X			E		N	1		403,989.01
3031	4901	C	B									X			E		N	1		-9,424.40
3031	4901	D	B									X			E		N	1		362,338.47
3031	4901	C	B									X			E		N	1		-1,498.93
3031	4901	C	B									X			E		N	1		-4,999.00
3031	4901	C	B									X			E		N	1		-104,197.56
3031	4901	C	E									X			E		N	1		817,582.96
3031	4901	C	E									X			E		N	1		10,518.52
3031	4901	D	E									X			E		N	1		-403,989.01
3031	4901	C	E									X			E		N	1		104,197.56
3031	4901	D	E									X			E		N	1		-362,338.47
3031	4901	C	E									X			E		N	1		1,498.93
3031	4901	C	E									X			E		N	1		4,999.00
3031	4901	C	E									X			E		N	1		53.13
3031	4901	C	E									X			E		N	1		219,299.38
3031	4901	C	E									X			E		N	1		579.26
3031	4901	C	E									X			E		N	1		97,472.01
3031	4902	D	E					DISC				X			E		N			-2,683,019.24
<b>Sub-Total, 3031</b>																			<b>0.01</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		E		N	1		-585.00
3040	4802	C	B					DISC				X		E		N	1		585.00
3040	4802	D	B					DISC				X		E		N	1		-4,068,721.00
3040	4802	C	E					DISC				X		E		N	1		-585.00
3040	4802	C	E					DISC				X		E		N	1		-3,675.00
3040	4802	D	E					DISC				X		E		N	1		585.00
3040	4902	D	E					DISC				X		E		N			2,683,019.24
<b>Sub-Total, 3040</b>																			<b>-1,389,376.76</b>
3051	4251	D	B			F		DISC				X		E		N	1		73,242.64
3051	4251	D	E			F		DISC				X		E		N	1		-73,242.64
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-105,134.12
3081	4971	D	E									X		E		N			-4,384.04
<b>Sub-Total, 3081</b>																			<b>-109,518.16</b>
3090	4801	C	E											E		N	1		635,120.78
3090	4801	D	E											E		N	1		-444,403.10
3090	4801	C	E											E		N	1		107,395.12
3090	4801	C	E											E		N	1		7,974,961.73
3090	4801	D	E											E		N	1		-79,479.15
3090	4801	C	E											E		N	1		2,923.67
3090	4801	C	E											E		N	1		511,252.13
3090	4801	C	E											E		N	1		191,353.36
3090	4801	C	E											E		N	1		12,292.49
3090	4801	C	E											E		N	1		2,729.65
3090	4801	C	E											E		N	1		918.00
3090	4801	C	E											E		N	1		84,271.12
3090	4871	D	E											E		N			-105,134.12
3090	4901	C	E											E		N	1		817,582.96
3090	4901	C	E											E		N	1		10,518.52
3090	4901	D	E											E		N	1		-403,989.01
3090	4901	C	E											E		N	1		104,197.56
3090	4901	D	E											E		N	1		-362,338.47
3090	4901	C	E											E		N	1		1,498.93
3090	4901	C	E											E		N	1		4,999.00
3090	4901	C	E											E		N	1		53.13
3090	4901	C	E											E		N	1		219,299.38
3090	4901	C	E											E		N	1		579.26
3090	4901	C	E											E		N	1		97,472.01
3090	4971	D	E											E		N			-4,384.04

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /05-0165 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3090</b>																				<b>9,379,690.91</b>
3091	4251	D	E			F		DISC							E		N	1		-73,242.64
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>9,306,448.27</b>

**BA & O, Net**

4011	4802	D	B					DISC				X			E		N	1		585.00
4011	4802	C	B					DISC				X			E		N	1		-585.00
4011	4802	D	B					DISC				X			E		N	1		4,068,721.00
4011	4802	C	E					DISC				X			E		N	1		585.00
4011	4802	C	E					DISC				X			E		N	1		3,675.00
4011	4802	D	E					DISC				X			E		N	1		-585.00
4011	4902	D	E					DISC				X			E		N			-2,683,019.24
<b>Sub-Total, 4011</b>																				<b>1,389,376.76</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,389,376.76</b>
4033	4972	D	E			X		DISC				X			E		N			-957.51
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-957.51</b>
4052	4972	D	E			X		DISC				X			E		N			957.51
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>957.51</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,388,419.25</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,388,419.25</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-581,997.67
0900	4801	C	E									X			U		Y	1		434,253.75
0900	4881	C	E									X			U		Y			200,000.00
0900	4901	C	B									X			U		Y	1		-218,494.08
0900	4901	C	E									X			U		Y	1		350,997.81
0900	4902	C	E					DISC				X			U		Y			916,927.44
0900	4981	C	E									X			U		Y			25,922.24
0900	4982	C	E					DISC				X			U		Y			11,359.71
<b>Sub-Total, 0900</b>																			<b>1,138,969.20</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		52,053,932.76
1000	4801	C	B									X			U		Y	1		-581,997.67
1000	4901	C	B									X			U		Y	1		-218,494.08
<b>Sub-Total, 1000</b>																			<b>51,253,441.01</b>	
1021	4971	D	E									X			U		Y			14,739.78
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			51,268,180.79	
1120	4175	C	E	P				DISC	16	0000		X			U		Y			-33,229,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			-33,229,000.00	
1700	4972	D	E				F	DISC				X			U		Y			208.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			208.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			-33,228,792.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			18,039,388.79	
1940	4450	C	E												U		Y			-51,253,441.01
1940	4510	D	E		S										U		Y			38,221,000.00
1940	4610	C	E		A										U		Y			-3,867,978.58
<b>Sub-Total, 1940</b>																			<b>-16,900,419.59</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		Y	1		581,997.67
3000	4901	C	B									X			U		Y	1		218,494.08
<b>Sub-Total, 3000</b>																				<b>800,491.75</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>800,491.75</b>
3030	4801	C	B									X			U		Y	1		-581,997.67
3030	4801	C	E									X			U		Y	1		434,253.75
3030	4881	C	E									X			U		Y			200,000.00
3030	4901	C	B									X			U		Y	1		-218,494.08
3030	4901	C	E									X			U		Y	1		350,997.81
3030	4902	C	E					DISC				X			U		Y			916,927.44
3030	4981	C	E									X			U		Y			25,922.24
3030	4982	C	E					DISC				X			U		Y			11,359.71
<b>Sub-Total, 3030</b>																				<b>1,138,969.20</b>
3040	4902	C	E					DISC				X			U		Y			-916,927.44
3040	4982	C	E					DISC				X			U		Y			-11,359.71
<b>Sub-Total, 3040</b>																				<b>-928,287.15</b>
3080	4971	D	E									X			U		Y			-14,739.78
3090	4801	C	E												U		Y	1		434,253.75
3090	4881	C	E												U		Y			200,000.00
3090	4901	C	E												U		Y	1		350,997.81
3090	4971	D	E												U		Y			-14,739.78
3090	4981	C	E												U		Y			25,922.24
<b>Sub-Total, 3090</b>																				<b>996,434.02</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>996,434.02</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				-33,228,792.00
4011	4902	C	E					DISC				X			U			Y		916,927.44
4011	4982	C	E					DISC				X			U			Y		11,359.71
<b>Sub-Total, 4011</b>																				<b>928,287.15</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				928,287.15
4030	4972	D	E			F		DISC				X			U			Y		-208.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-208.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				-33,229,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				928,079.15
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				-33,229,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				928,079.15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Gifts and Bequests  
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	7		-8,145.00
0900	4801	C	E									X			U		N	7		8,145.00
Sub-Total, 0900																				0.00

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		98,818.57
1000	4801	C	B									X			U		N	7		-8,145.00
Sub-Total, 1000																				90,673.57
1050, Unob Bal: Unobligated balance (total)																				=====
																				90,673.57
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				90,673.57

**Change in Obl Bal**

3000	4801	C	B									X			U		N	7		8,145.00
3020, Obligated balance, start of year (net)																				=====
																				8,145.00
3030	4801	C	B									X			U		N	7		-8,145.00
3030	4801	C	E									X			U		N	7		8,145.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	7		8,145.00
3100, Obligated balance, end of year (net)																				=====
																				8,145.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					59,703,107.72
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					51,753,334.01
1021, Unob Bal: Recov of prior year unpaid obligations																					14,739.78
1050, Unob Bal: Unobligated balance (total)																					51,768,073.79
1100, BA: Disc: Appropriation																					354,827,000.00
1120, BA: Disc: Approps transferred to other accounts																					-33,229,000.00
1160, BA: Disc: Appropriation (total)																					321,598,000.00
1700, BA: Disc: Spending auth: Collected																					5,755,787.89
1750, BA: Disc: Spending auth: Total																					5,755,787.89
1900, Budget authority total (disc. and mand.)																					327,353,787.89
1930, Total budgetary resources avail (disc. and mand.)																					379,121,861.68
1940, Unobligated balance expiring (memorandum)																					-288,076,281.07



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 327,353,787.89
4010																				50,492,112.61
4011																				40,098,541.55
4020																				===== 90,590,654.16
4030																				-5,513,957.67
4033																				-291,604.76
4040																				===== -5,805,562.43
4052																				49,774.54
4060																				===== 49,774.54
4070																				===== 321,598,000.00
4080																				===== 84,785,091.73
4180																				===== 321,598,000.00
4190																				===== 84,785,091.73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		22,848.50
0900	4802	C	E					DISC				X			U		Y	1		89,638.39
0900	4901	C	E									X			U		Y	1		181,905.67
0900	4902	C	E					DISC				X			U		Y			1,573,177.09
0900	4902	C	E					DISC				X			U		Y			728.92
<b>Sub-Total, 0900</b>																			<b>1,868,298.57</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		39,031,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				39,031,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				39,031,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				39,031,000.00
1940	4510	C	E		S										U		Y			-25,163,000.00
1940	4610	C	E		A										U		Y			-12,989,701.43
<b>Sub-Total, 1940</b>																			<b>-38,152,701.43</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		22,848.50
3030	4802	C	E					DISC				X			U		Y	1		89,638.39
3030	4901	C	E									X			U		Y	1		181,905.67
3030	4902	C	E					DISC				X			U		Y			1,573,177.09
3030	4902	C	E					DISC				X			U		Y			728.92
<b>Sub-Total, 3030</b>																			<b>1,868,298.57</b>	
3040	4802	C	E					DISC				X			U		Y	1		-89,638.39
3040	4902	C	E					DISC				X			U		Y			-1,573,177.09
3040	4902	C	E					DISC				X			U		Y			-728.92
<b>Sub-Total, 3040</b>																			<b>-1,663,544.40</b>	
3090	4801	C	E												U		Y	1		22,848.50
3090	4901	C	E												U		Y	1		181,905.67
<b>Sub-Total, 3090</b>																			<b>204,754.17</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>204,754.17</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>39,031,000.00</b>	
4010	4802	C	E					DISC				X			U		Y	1		89,638.39
4010	4902	C	E					DISC				X			U		Y			1,573,177.09
4010	4902	C	E					DISC				X			U		Y			728.92
<b>Sub-Total, 4010</b>																			<b>1,663,544.40</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>1,663,544.40</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>39,031,000.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>1,663,544.40</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				39,031,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,663,544.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		15,106,677.93
3000	4801	C	B									X			E		N	1		982,935.00
3000	4901	C	B									X			E		N	1		821,539.10
<b>Sub-Total, 3000</b>																			<b>16,911,152.03</b>	
3010	4251	D	B			F		DISC				X			E		N	1		-883,000.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																				16,028,152.03
3031	4801	C	B									X			E		N	1		-15,106,677.93
3031	4801	C	B									X			E		N	1		-982,935.00
3031	4801	C	E									X			E		N	1		12,488,614.22
3031	4801	C	E									X			E		N	1		982,935.00
3031	4802	C	B					DISC				X			E		N	1		-300,161.31
3031	4802	C	E					DISC				X			E		N	1		88,944.14
3031	4881	C	E									X			E		N			243,947.22
3031	4901	C	B									X			E		N	1		-821,539.10
3031	4901	C	E									X			E		N	1		44,668.12
3031	4902	C	E					DISC				X			E		N			3,593,382.71
3031	4981	C	E									X			E		N			3,679.08
3031	4982	C	E					DISC				X			E		N			36,283.53
<b>Sub-Total, 3031</b>																			<b>271,140.68</b>	
3040	4802	C	B					DISC				X			E		N	1		300,161.31
3040	4802	C	E					DISC				X			E		N	1		-88,944.14
3040	4902	C	E					DISC				X			E		N			-3,593,382.71
3040	4982	C	E					DISC				X			E		N			-36,283.53
<b>Sub-Total, 3040</b>																			<b>-3,418,449.07</b>	
3051	4251	D	B			F		DISC				X			E		N	1		883,000.00
3081	4871	D	E									X			E		N			-243,631.00
3081	4971	D	E									X			E		N			-3,041.99
<b>Sub-Total, 3081</b>																			<b>-246,672.99</b>	
3090	4801	C	E												E		N	1		12,488,614.22
3090	4801	C	E												E		N	1		982,935.00
3090	4871	D	E												E		N			-243,631.00
3090	4881	C	E												E		N			243,947.22
3090	4901	C	E												E		N	1		44,668.12
3090	4971	D	E												E		N			-3,041.99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E													E		N		3,679.08
<b>Sub-Total, 3090</b>																				<b>13,517,170.65</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>13,517,170.65</b>

**BA & O, Net**

4011	4802	C	B					DISC					X		E		N	1		-300,161.31
4011	4802	C	E					DISC					X		E		N	1		88,944.14
4011	4902	C	E					DISC					X		E		N			3,593,382.71
4011	4982	C	E					DISC					X		E		N			36,283.53
<b>Sub-Total, 4011</b>																				<b>3,418,449.07</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>3,418,449.07</b>
4030	4252	D	E			F		DISC					X		E		N			-883,000.00
4033	4972	D	E			X		DISC					X		E		N			-10,408.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-893,408.08</b>
4052	4252	D	E			F		DISC					X		E		N			883,000.00
4052	4972	D	E			X		DISC					X		E		N			10,408.08
<b>Sub-Total, 4052</b>																				<b>893,408.08</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>893,408.08</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>2,525,040.99</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,525,040.99</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		1,782,674.88
3000	4901	C	B									X			E		N	1		492,415.12
<b>Sub-Total, 3000</b>																				<b>2,275,090.00</b>
3010	4251	D	B			F		DISC				X			E		N	1		-13,012.20
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>2,262,077.80</b>
3031	4801	C	B									X			E		N	1		-1,782,674.88
3031	4801	C	E									X			E		N	1		730,565.83
3031	4802	C	B					DISC				X			E		N	1		-431,914.76
3031	4802	C	E					DISC				X			E		N	1		431,914.76
3031	4901	C	B									X			E		N	1		-492,415.12
3031	4901	C	E									X			E		N	1		59,525.10
3031	4902	C	E					DISC				X			E		N			1,485,279.59
<b>Sub-Total, 3031</b>																				<b>280.52</b>
3040	4802	C	B					DISC				X			E		N	1		431,914.76
3040	4802	C	E					DISC				X			E		N	1		-431,914.76
3040	4902	C	E					DISC				X			E		N			-1,485,279.59
<b>Sub-Total, 3040</b>																				<b>-1,485,279.59</b>
3051	4251	D	B			F		DISC				X			E		N	1		13,012.20
3051	4251	D	E			F		DISC				X			E		N	1		-13,012.20
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		730,565.83
3090	4901	C	E												E		N	1		59,525.10
<b>Sub-Total, 3090</b>																				<b>790,090.93</b>
3091	4251	D	E			F		DISC							E		N	1		-13,012.20
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>777,078.73</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-431,914.76
4011	4802	C	E					DISC				X			E		N	1		431,914.76
4011	4902	C	E					DISC				X			E		N			1,485,279.59
<b>Sub-Total, 4011</b>																			<b>1,485,279.59</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			1,485,279.59	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			1,485,279.59	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			1,485,279.59	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,777,731.95
3000	4901	C	B									X			E		N	1		71,145.39
<b>Sub-Total, 3000</b>																				<b>1,848,877.34</b>

3020, Obligated balance, start of year (net) =====  
1,848,877.34

3031	4801	C	B									X			E		N	1		-1,777,731.95
3031	4801	C	E									X			E		N	1		1,210,829.72
3031	4901	C	B									X			E		N	1		-71,145.39
3031	4901	C	E									X			E		N	1		71,145.39
3031	4902	C	E					DISC				X			E		N			566,902.23
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-566,902.23
3090	4801	C	E												E		N	1		1,210,829.72
3090	4901	C	E												E		N	1		71,145.39
<b>Sub-Total, 3090</b>																				<b>1,281,975.11</b>

3100, Obligated balance, end of year (net) =====  
1,281,975.11

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			566,902.23
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>566,902.23</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>566,902.23</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>566,902.23</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,288,548.40
3000	4901	C	B									X			E		N	1		67,131.47
<b>Sub-Total, 3000</b>																				<b>1,355,679.87</b>

3020, Obligated balance, start of year (net) =====  
1,355,679.87

3031	4801	C	B									X			E		N	1		-1,288,548.40
3031	4801	C	E									X			E		N	1		942,079.98
3031	4901	C	B									X			E		N	1		-67,131.47
3031	4901	C	E									X			E		N	1		25,868.19
3031	4902	C	E					DISC				X			E		N			387,731.70
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-387,731.70
3090	4801	C	E												E		N	1		942,079.98
3090	4901	C	E												E		N	1		25,868.19
<b>Sub-Total, 3090</b>																				<b>967,948.17</b>

3100, Obligated balance, end of year (net) =====  
967,948.17

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			387,731.70
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>387,731.70</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>387,731.70</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>387,731.70</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of Disability Employment Policy  
 Treasury Account: Office of Disability Employment Policy  
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /05-0166 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,123,511.75
3000	4901	C	B									X		E		N	1		115,228.91
<b>Sub-Total, 3000</b>																			<b>2,238,740.66</b>

3020, Obligated balance, start of year (net) =====  
2,238,740.66

3031	4801	C	B									X		E		N	1		-2,123,511.75
3031	4801	C	E									X		E		N	1		1,457,130.95
3031	4901	C	B									X		E		N	1		-115,228.91
3031	4901	C	E									X		E		N	1		115,378.91
3031	4902	C	E					DISC				X		E		N			666,230.80
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-666,230.80
3090	4801	C	E											E		N	1		1,457,130.95
3090	4901	C	E											E		N	1		115,378.91
<b>Sub-Total, 3090</b>																			<b>1,572,509.86</b>

3100, Obligated balance, end of year (net) =====  
1,572,509.86

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			666,230.80
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>666,230.80</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>666,230.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>666,230.80</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of Disability Employment Policy  
 Treasury Account:  
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount	
3091																					
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-13,012.20	
3100, Obligated balance, end of year (net)																				=====	
																				18,321,436.69	

**BA & O, Net**

4000	Disc: Budget authority, gross																			=====
																				39,031,000.00
4010	Disc: Outlays from new authority																			1,663,544.40
4011	Disc: Outlays from balances																			6,524,593.39
4020	Disc: Total outlays, gross																			=====
																				8,188,137.79
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs																			-883,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs																			-10,408.08
4040	Disc: Offsets against gross BA and outlays (total)																			=====
																				-893,408.08
4052	Disc: Offset, BA: Collection cred to expired accts																			893,408.08
4060	Disc: Additional offsets against BA only (total)																			=====
																				893,408.08
4070	Disc: Budget authority, net																			=====
																				39,031,000.00
4080	Disc: Outlays, net																			=====
																				7,294,729.71
4180	Budget authority, net (disc. and mand.)																			=====
																				39,031,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				7,294,729.71

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Office of Disability Employment Policy  
Treasury Account:  
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -  
FACTS II User:

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		150,417.40
0900	4802	C	E					DISC				X			U		Y	1		189,567.62
0900	4901	C	E									X			U		Y	1		2,318.78
0900	4901	C	E									X			U		Y	1		2,233,825.35
0900	4902	C	E					DISC				X			U		Y			14,951,120.34
0900	4902	C	E					DISC				X			U		Y			36,044.85
<b>Sub-Total, 0900</b>																			<b>17,563,294.34</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		78,093,000.00
1134	4395	C	E	P				DISC				X			U		Y			-55,916,234.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			22,176,766.00	
1700	4252	D	E			F		DISC				X			U		Y			40,000.00
1700	4255	D	E					DISC				X			U		Y			1,807,108.00
<b>Sub-Total, 1700</b>																			<b>1,847,108.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			1,847,108.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			24,023,874.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			24,023,874.00	
1940	4450	C	E												U		Y			-6,207,892.00
1940	4510	C	E					S							U		Y			-750,000.00
1940	4610	C	E					A							U		Y			-4,903,579.66
<b>Sub-Total, 1940</b>																			<b>-11,861,471.66</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		150,417.40
3030	4802	C	E					DISC				X			U		Y	1		189,567.62
3030	4901	C	E									X			U		Y	1		2,318.78
3030	4901	C	E									X			U		Y	1		2,233,825.35
3030	4902	C	E					DISC				X			U		Y			14,951,120.34
3030	4902	C	E					DISC				X			U		Y			36,044.85
<b>Sub-Total, 3030</b>																			<b>17,563,294.34</b>	
3040	4802	C	E					DISC				X			U		Y	1		-189,567.62
3040	4902	C	E					DISC				X			U		Y			-14,951,120.34
3040	4902	C	E					DISC				X			U		Y			-36,044.85
<b>Sub-Total, 3040</b>																			<b>-15,176,732.81</b>	
3090	4801	C	E												U		Y	1		150,417.40
3090	4901	C	E												U		Y	1		2,318.78
3090	4901	C	E												U		Y	1		2,233,825.35
<b>Sub-Total, 3090</b>																			<b>2,386,561.53</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>2,386,561.53</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>24,023,874.00</b>
4010	4802	C	E					DISC				X			U		Y	1		189,567.62
4010	4902	C	E					DISC				X			U		Y			14,951,120.34
4010	4902	C	E					DISC				X			U		Y			36,044.85
<b>Sub-Total, 4010</b>																			<b>15,176,732.81</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>15,176,732.81</b>
4030	4252	D	E			F		DISC				X			U		Y			-40,000.00
4030	4255	D	E					DISC				X			U		Y			-1,807,108.00
<b>Sub-Total, 4030</b>																			<b>-1,847,108.00</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				
<b>4070, Disc: Budget authority, net</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		82,356.90
3000	4801	C	B									X			E		N	1		8,457,658.86
3000	4901	C	B									X			E		N	1		5,247,299.21
<b>Sub-Total, 3000</b>																				<b>13,787,314.97</b>

**3020, Obligated balance, start of year (net)** =====  
13,787,314.97

3031	4801	C	B									X			E		N	1		-82,356.90
3031	4801	C	B									X			E		N	1		-8,457,658.86
3031	4801	C	E									X			E		N	1		5,107,074.60
3031	4801	C	E									X			E		N	1		22,373.90
3031	4802	C	B					DISC				X			E		N	1		-1,144,522.64
3031	4802	C	E					DISC				X			E		N	1		761,869.03
3031	4881	C	E									X			E		N			5,704.50
3031	4901	C	B									X			E		N	1		-5,247,299.21
3031	4901	D	E									X			E		N	1		-900.49
3031	4901	C	E									X			E		N	1		1,835,594.52
3031	4902	C	E					DISC				X			E		N			60,886.07
3031	4902	C	E					DISC				X			E		N			8,662,284.89
3031	4981	C	E									X			E		N			65,893.83
3031	4981	C	E									X			E		N			900.49
3031	4982	C	E					DISC				X			E		N			110,885.47
<b>Sub-Total, 3031</b>																				<b>1,700,729.20</b>

3040	4802	C	B					DISC				X			E		N	1		1,144,522.64
3040	4802	C	E					DISC				X			E		N	1		-761,869.03
3040	4902	C	E					DISC				X			E		N			-60,886.07
3040	4902	C	E					DISC				X			E		N			-8,662,284.89
3040	4982	C	E					DISC				X			E		N			-110,885.47
<b>Sub-Total, 3040</b>																				<b>-8,451,402.82</b>

3081	4871	D	E									X			E		N			-51,791.86
3081	4971	D	E									X			E		N			-1,533,431.71
<b>Sub-Total, 3081</b>																				<b>-1,585,223.57</b>

3090	4801	C	E												E		N	1		5,107,074.60
3090	4801	C	E												E		N	1		22,373.90
3090	4871	D	E												E		N			-51,791.86
3090	4881	C	E												E		N			5,704.50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E	N	1		-900.49
3090	4901	C	E												E	N	1		1,835,594.52
3090	4971	D	E												E	N			-1,533,431.71
3090	4981	C	E												E	N			65,893.83
3090	4981	C	E												E	N			900.49
<b>Sub-Total, 3090</b>																			<b>5,451,417.78</b>
3100, Obligated balance, end of year (net)																			=====
																			5,451,417.78

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-1,144,522.64
4011	4802	C	E					DISC				X			E	N	1		761,869.03
4011	4902	C	E					DISC				X			E	N			60,886.07
4011	4902	C	E					DISC				X			E	N			8,662,284.89
4011	4982	C	E					DISC				X			E	N			110,885.47
<b>Sub-Total, 4011</b>																			<b>8,451,402.82</b>
4020, Disc: Total outlays, gross																			=====
																			8,451,402.82
4030	4972	D	E			F		DISC				X			E	N			-24,553.77
4033	4972	D	E			X		DISC				X			E	N			-61,684.28
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-86,238.05
4052	4972	D	E			X		DISC				X			E	N			61,684.28
4052	4972	D	E			F		DISC				X			E	N			24,553.77
<b>Sub-Total, 4052</b>																			<b>86,238.05</b>
4060, Disc: Additional offsets against BA only (total)																			=====
																			86,238.05
4080, Disc: Outlays, net																			=====
																			8,365,164.77
4190, Outlays, net (disc. and mand.)																			=====
																			8,365,164.77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		181,054.38
3000	4901	C	B									X		E		N	1		105,815.30
<b>Sub-Total, 3000</b>																			<b>286,869.68</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			286,869.68
3031	4801	C	B									X		E		N	1		-181,054.38
3031	4801	C	E									X		E		N	1		169,292.98
3031	4881	C	E									X		E		N			2,326.71
3031	4901	C	B									X		E		N	1		-105,815.30
3031	4901	C	E									X		E		N	1		41,565.30
3031	4902	C	E					DISC				X		E		N			76,011.40
3031	4982	C	E					DISC				X		E		N			25,426.47
<b>Sub-Total, 3031</b>																			<b>27,753.18</b>
3040	4902	C	E					DISC				X		E		N			-76,011.40
3040	4982	C	E					DISC				X		E		N			-25,426.47
<b>Sub-Total, 3040</b>																			<b>-101,437.87</b>
3081	4871	D	E									X		E		N			-4,625.19
3081	4971	D	E									X		E		N			-33,847.27
<b>Sub-Total, 3081</b>																			<b>-38,472.46</b>
3090	4801	C	E											E		N	1		169,292.98
3090	4871	D	E											E		N			-4,625.19
3090	4881	C	E											E		N			2,326.71
3090	4901	C	E											E		N	1		41,565.30
3090	4971	D	E											E		N			-33,847.27
<b>Sub-Total, 3090</b>																			<b>174,712.53</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			174,712.53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			76,011.40
4011	4982	C	E					DISC				X			E		N			25,426.47
<b>Sub-Total, 4011</b>																				<b>101,437.87</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>101,437.87</b>
4030	4972	D	E			F		DISC				X			E		N			-127.25
4033	4972	D	E			X		DISC				X			E		N			-858.30
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b> <b>-985.55</b>
4052	4972	D	E			F		DISC				X			E		N			127.25
4052	4972	D	E			X		DISC				X			E		N			858.30
<b>Sub-Total, 4052</b>																				<b>985.55</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b> <b>985.55</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>100,452.32</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>100,452.32</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		343,753.34
3000	4901	C	B									X		E		N	1		160,667.73
<b>Sub-Total, 3000</b>																			<b>504,421.07</b>

3020, Obligated balance, start of year (net) =====  
504,421.07

3031	4801	C	B									X		E		N	1		-343,753.34
3031	4801	C	E									X		E		N	1		274,895.72
3031	4901	C	B									X		E		N	1		-160,667.73
3031	4901	C	E									X		E		N	1		160,667.73
3031	4902	C	E				DISC					X		E		N			68,857.62
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E				DISC					X		E		N			-68,857.62
3081	4871	D	E									X		E		N			-17,920.60
3081	4971	D	E									X		E		N			-921.76
<b>Sub-Total, 3081</b>																			<b>-18,842.36</b>

3090	4801	C	E											E		N	1		274,895.72
3090	4871	D	E											E		N			-17,920.60
3090	4901	C	E											E		N	1		160,667.73
3090	4971	D	E											E		N			-921.76
<b>Sub-Total, 3090</b>																			<b>416,721.09</b>

3100, Obligated balance, end of year (net) =====  
416,721.09

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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Budget Agency: Department of Labor  
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	68,857.62
<b>4020, Disc: Total outlays, gross</b>																				=====
																				68,857.62
4033	4972	D	E			X		DISC				X			E				N	-707.41
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-707.41
4052	4972	D	E			X		DISC				X			E				N	707.41
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				707.41
<b>4080, Disc: Outlays, net</b>																				=====
																				68,150.21
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				68,150.21

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 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		63,976.27
3000	4901	C	B									X		E		N	1		13,013.63
<b>Sub-Total, 3000</b>																			<b>76,989.90</b>

3020, Obligated balance, start of year (net) =====  
76,989.90

3031	4801	C	B									X		E		N	1		-63,976.27
3031	4801	C	E									X		E		N	1		63,976.27
3031	4901	C	B									X		E		N	1		-13,013.63
3031	4901	C	E									X		E		N	1		13,013.63
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3081	4871	D	E									X		E		N			-2,529.05
3090	4801	C	E											E		N	1		63,976.27
3090	4871	D	E											E		N			-2,529.05
3090	4901	C	E											E		N	1		13,013.63
<b>Sub-Total, 3090</b>																			<b>74,460.85</b>

3100, Obligated balance, end of year (net) =====  
74,460.85

**BA & O, Net**

4033	4972	D	E				X	DISC				X		E		N			-671.88
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-671.88

4052	4972	D	E				X	DISC				X		E		N			671.88
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			671.88

4080, Disc: Outlays, net =====  
-671.88

4190, Outlays, net (disc. and mand.) =====  
-671.88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
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 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /05-0106 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	1		114,427.55
3000	4901	C	B									X			E		N	1		15,321.24
<b>Sub-Total, 3000</b>																				<b>129,748.79</b>
3010	4251	D	B			F		DISC				X			E		N	1		-916.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				128,832.79
3031	4801	C	B									X			E		N	1		-114,427.55
3031	4801	C	E									X			E		N	1		114,427.55
3031	4901	C	B									X			E		N	1		-15,321.24
3031	4901	C	E									X			E		N	1		15,321.24
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3051	4251	D	B			F		DISC				X			E		N	1		916.00
3051	4251	D	E			F		DISC				X			E		N	1		-916.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-8,949.42
3081	4971	D	E									X			E		N			-2,350.70
<b>Sub-Total, 3081</b>																				<b>-11,300.12</b>
3090	4801	C	E												E		N	1		114,427.55
3090	4871	D	E												E		N			-8,949.42
3090	4901	C	E												E		N	1		15,321.24
3090	4971	D	E												E		N			-2,350.70
<b>Sub-Total, 3090</b>																				<b>118,448.67</b>
3091	4251	D	E			F		DISC							E		N	1		-916.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				117,532.67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-279,091.22
0900	4801	C	E									X			U		N	1		231,185.12
0900	4901	C	B									X			U		N	1		-208,593.26
0900	4901	C	E									X			U		N	1		7,021.16
0900	4902	C	E					DISC				X			U		N			306,333.41
0900	4981	C	E									X			U		N			2,486.96
0900	4982	C	E					DISC				X			U		N			11,916.70
<b>Sub-Total, 0900</b>																			<b>71,258.87</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		5,939,561.16
1000	4801	C	B									X			U		N	1		-279,091.22
1000	4901	C	B									X			U		N	1		-208,593.26
<b>Sub-Total, 1000</b>																			<b>5,451,876.68</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>5,451,876.68</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>5,451,876.68</b>	

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		279,091.22
3000	4901	C	B									X			U		N	1		208,593.26
<b>Sub-Total, 3000</b>																			<b>487,684.48</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>487,684.48</b>	
3030	4801	C	B									X			U		N	1		-279,091.22
3030	4801	C	E									X			U		N	1		231,185.12
3030	4901	C	B									X			U		N	1		-208,593.26
3030	4901	C	E									X			U		N	1		7,021.16
3030	4902	C	E					DISC				X			U		N			306,333.41
3030	4981	C	E									X			U		N			2,486.96
3030	4982	C	E					DISC				X			U		N			11,916.70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3030</b>																			<b>71,258.87</b>
3040	4902	C	E					DISC				X		U		N			-306,333.41
3040	4982	C	E					DISC				X		U		N			-11,916.70
<b>Sub-Total, 3040</b>																			<b>-318,250.11</b>
3090	4801	C	E											U		N	1		231,185.12
3090	4901	C	E											U		N	1		7,021.16
3090	4981	C	E											U		N			2,486.96
<b>Sub-Total, 3090</b>																			<b>240,693.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>240,693.24</b>

**BA & O, Net**

4011	4902	C	E					DISC				X		U		N			306,333.41
4011	4982	C	E					DISC				X		U		N			11,916.70
<b>Sub-Total, 4011</b>																			<b>318,250.11</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>318,250.11</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>318,250.11</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>318,250.11</b>





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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -1,935,710.89
4052																				88,602.89
4060																				===== 88,602.89
4070																				===== 22,176,766.00
4080																				===== 22,180,970.34
4180																				===== 22,176,766.00
4190																				===== 22,180,970.34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U			N	1		9,641,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				9,641,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				9,641,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				9,641,000.00

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				9,641,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				9,641,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				9,641,000.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-7,197,999.42
0900	4801	C	E									X			U		Y	1		5,937,608.33
0900	4802	C	B					DISC				X			U		Y	1		-370,149.58
0900	4802	C	E					DISC				X			U		Y	1		985,805.20
0900	4902	C	E					DISC				X			U		Y			644,735.47
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		7,641,000.00
1000	4801	C	B									X			U		Y	1		-7,197,999.42
1000	4802	C	B					DISC				X			U		Y	1		-370,149.58
<b>Sub-Total, 1000</b>																				<b>72,851.00</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				72,851.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				72,851.00
1940	4610	C	E		A										U		Y			-72,851.00

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		7,197,999.42
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				7,197,999.42
3030	4801	C	B									X			U		Y	1		-7,197,999.42
3030	4801	C	E									X			U		Y	1		5,937,608.33
3030	4802	C	B					DISC				X			U		Y	1		-370,149.58
3030	4802	C	E					DISC				X			U		Y	1		985,805.20
3030	4902	C	E					DISC				X			U		Y			644,735.47
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			U		Y	1		370,149.58
3040	4802	C	E					DISC				X			U		Y	1		-985,805.20
3040	4902	C	E					DISC				X			U		Y			-644,735.47
<b>Sub-Total, 3040</b>																				<b>-1,260,391.09</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		Y	1	5,937,608.33
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,937,608.33</b>

**BA & O, Net**

4011	4802	C	B					DISC					X			U		Y	1	-370,149.58
4011	4802	C	E					DISC					X			U		Y	1	985,805.20
4011	4902	C	E					DISC					X			U		Y		644,735.47
<b>Sub-Total, 4011</b>																				<b>1,260,391.09</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,260,391.09</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,260,391.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,260,391.09</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		28,099,703.98
0900	4801	C	E									X			U		Y	1		891,694.22
0900	4801	C	E									X			U		Y	1		472,500.00
0900	4801	C	E									X			U		Y	1		207,781.46
0900	4802	C	E					DISC				X			U		Y	1		17,647,402.99
0900	4802	C	E					DISC				X			U		Y	1		251,753.47
0900	4802	C	E					DISC				X			U		Y	1		11,103.99
0900	4901	C	E									X			U		Y	1		880,004.81
0900	4901	C	E									X			U		Y	1		71,441.50
0900	4902	C	E					DISC				X			U		Y			55,803.34
0900	4902	C	E					DISC				X			U		Y			190,268.67
0900	4902	C	E					DISC				X			U		Y			6,628,483.26
0900	4902	C	E					DISC				X			U		Y			431,087.88
<b>Sub-Total, 0900</b>																			<b>55,839,029.57</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		36,330,000.00
1134	4395	C	E	P				DISC				X			U		Y			-21,243,844.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>15,086,156.00</b>
1700	4255	D	E					DISC				X			U		Y			44,463,276.00
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>44,463,276.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>59,549,432.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>59,549,432.00</b>
1940	4450	C	E												U		Y			-159,374,143.00
1940	4610	C	E		A										U		Y			-10,028,983.43
<b>Sub-Total, 1940</b>																			<b>-169,403,126.43</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		28,099,703.98
3030	4801	C	E									X			U		Y	1		891,694.22
3030	4801	C	E									X			U		Y	1		472,500.00
3030	4801	C	E									X			U		Y	1		207,781.46
3030	4802	C	E					DISC				X			U		Y	1		17,647,402.99
3030	4802	C	E					DISC				X			U		Y	1		251,753.47
3030	4802	C	E					DISC				X			U		Y	1		11,103.99
3030	4901	C	E									X			U		Y	1		880,004.81
3030	4901	C	E									X			U		Y	1		71,441.50
3030	4902	C	E					DISC				X			U		Y			55,803.34
3030	4902	C	E					DISC				X			U		Y			190,268.67
3030	4902	C	E					DISC				X			U		Y			6,628,483.26
3030	4902	C	E					DISC				X			U		Y			431,087.88
<b>Sub-Total, 3030</b>																			<b>55,839,029.57</b>	
3040	4802	C	E					DISC				X			U		Y	1		-17,647,402.99
3040	4802	C	E					DISC				X			U		Y	1		-251,753.47
3040	4802	C	E					DISC				X			U		Y	1		-11,103.99
3040	4902	C	E					DISC				X			U		Y			-55,803.34
3040	4902	C	E					DISC				X			U		Y			-190,268.67
3040	4902	C	E					DISC				X			U		Y			-6,628,483.26
3040	4902	C	E					DISC				X			U		Y			-431,087.88
<b>Sub-Total, 3040</b>																			<b>-25,215,903.60</b>	
3090	4801	C	E												U		Y	1		28,099,703.98
3090	4801	C	E												U		Y	1		891,694.22
3090	4801	C	E												U		Y	1		472,500.00
3090	4801	C	E												U		Y	1		207,781.46
3090	4901	C	E												U		Y	1		880,004.81
3090	4901	C	E												U		Y	1		71,441.50
<b>Sub-Total, 3090</b>																			<b>30,623,125.97</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>30,623,125.97</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				59,549,432.00
4010	4802	C	E					DISC				X			U		Y	1		17,647,402.99
4010	4802	C	E					DISC				X			U		Y	1		251,753.47
4010	4802	C	E					DISC				X			U		Y	1		11,103.99
4010	4902	C	E					DISC				X			U		Y			55,803.34
4010	4902	C	E					DISC				X			U		Y			190,268.67
4010	4902	C	E					DISC				X			U		Y			6,628,483.26
4010	4902	C	E					DISC				X			U		Y			431,087.88
<b>Sub-Total, 4010</b>																				<b>25,215,903.60</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				25,215,903.60
4030	4255	D	E					DISC				X			U		Y			-44,463,276.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-44,463,276.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				15,086,156.00
<b>4080, Disc: Outlays, net</b>																				=====
																				-19,247,372.40
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				15,086,156.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				-19,247,372.40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		550,777.50
3020, Obligated balance, start of year (net)																				=====
																				550,777.50
3031	4901	C	B									X			E		N	1		-550,777.50
3031	4901	C	E									X			E		N	1		423,616.55
3031	4902	C	E					DISC				X			E		N			127,160.95
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-127,160.95
3090	4901	C	E												E		N	1		423,616.55
3100, Obligated balance, end of year (net)																				=====
																				423,616.55

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			127,160.95
4020, Disc: Total outlays, gross																				=====
																				127,160.95
4080, Disc: Outlays, net																				=====
																				127,160.95
4190, Outlays, net (disc. and mand.)																				=====
																				127,160.95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		287,280.00
3000	4801	C	B									X			E		N	1		1,301,259.85
3000	4801	C	B									X			E		N	1		2,193,413.52
3000	4801	C	B									X			E		N	1		9,894,347.80
3000	4901	C	B									X			E		N	1		1,955,555.64
3000	4901	C	B									X			E		N	1		21,976,069.16
3000	4901	C	B									X			E		N	1		21,139,975.02
<b>Sub-Total, 3000</b>																			<b>58,747,900.99</b>	

**3020, Obligated balance, start of year (net)** =====  
58,747,900.99

3031	4801	C	B									X			E		N	1		-287,280.00
3031	4801	C	B									X			E		N	1		-1,301,259.85
3031	4801	C	B									X			E		N	1		-2,193,413.52
3031	4801	C	B									X			E		N	1		-9,894,347.80
3031	4801	C	E									X			E		N	1		8,932,930.00
3031	4801	C	E									X			E		N	1		930,957.30
3031	4801	C	E									X			E		N	1		17,385.30
3031	4801	C	E									X			E		N	1		16,349,118.69
3031	4802	C	B					DISC				X			E		N	1		-886,818.84
3031	4802	C	E					DISC				X			E		N	1		370,623.10
3031	4881	C	E									X			E		N			1,170,155.00
3031	4881	C	E									X			E		N			1,946.12
3031	4901	C	B									X			E		N	1		-1,955,555.64
3031	4901	C	B									X			E		N	1		-21,976,069.16
3031	4901	C	B									X			E		N	1		-21,139,975.02
3031	4901	C	E									X			E		N	1		105,712.06
3031	4901	C	E									X			E		N	1		375,304.17
3031	4901	C	E									X			E		N	1		607,026.91
3031	4902	C	E					DISC				X			E		N			3,420,089.69
3031	4902	C	E					DISC				X			E		N			270,930.13
3031	4902	C	E					DISC				X			E		N			5,485,089.77
3031	4902	C	E					DISC				X			E		N			22,834,826.34
3031	4981	C	E									X			E		N			69,142.45
3031	4981	C	E									X			E		N			3,344.71
3031	4982	C	E					DISC				X			E		N			66,753.47
3031	4982	C	E					DISC				X			E		N			2,854.95
3031	4982	C	E					DISC				X			E		N			46,875.58
3031	4982	C	E					DISC				X			E		N			391.12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3031</b>																				<b>1,426,737.03</b>
3040	4802	C	B					DISC				X			E		N	1		886,818.84
3040	4802	C	E					DISC				X			E		N	1		-370,623.10
3040	4902	C	E					DISC				X			E		N			-3,420,089.69
3040	4902	C	E					DISC				X			E		N			-270,930.13
3040	4902	C	E					DISC				X			E		N			-5,485,089.77
3040	4902	C	E					DISC				X			E		N			-22,834,826.34
3040	4982	C	E					DISC				X			E		N			-66,753.47
3040	4982	C	E					DISC				X			E		N			-2,854.95
3040	4982	C	E					DISC				X			E		N			-46,875.58
3040	4982	C	E					DISC				X			E		N			-391.12
<b>Sub-Total, 3040</b>																				<b>-31,611,615.31</b>
3081	4871	D	E									X			E		N			-1,174,210.36
3081	4971	D	E									X			E		N			-75,653.06
<b>Sub-Total, 3081</b>																				<b>-1,249,863.42</b>
3090	4801	C	E												E		N	1		8,932,930.00
3090	4801	C	E												E		N	1		930,957.30
3090	4801	C	E												E		N	1		17,385.30
3090	4801	C	E												E		N	1		16,349,118.69
3090	4871	D	E												E		N			-1,174,210.36
3090	4881	C	E												E		N			1,170,155.00
3090	4881	C	E												E		N			1,946.12
3090	4901	C	E												E		N	1		105,712.06
3090	4901	C	E												E		N	1		375,304.17
3090	4901	C	E												E		N	1		607,026.91
3090	4971	D	E												E		N			-75,653.06
3090	4981	C	E												E		N			69,142.45
3090	4981	C	E												E		N			3,344.71
<b>Sub-Total, 3090</b>																				<b>27,313,159.29</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>27,313,159.29</b>

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-886,818.84
4011	4802	C	E					DISC				X			E		N	1		370,623.10
4011	4902	C	E					DISC				X			E		N			3,420,089.69
4011	4902	C	E					DISC				X			E		N			270,930.13
4011	4902	C	E					DISC				X			E		N			5,485,089.77
4011	4902	C	E					DISC				X			E		N			22,834,826.34
4011	4982	C	E					DISC				X			E		N			66,753.47
4011	4982	C	E					DISC				X			E		N			2,854.95
4011	4982	C	E					DISC				X			E		N			46,875.58
4011	4982	C	E					DISC				X			E		N			391.12
<b>Sub-Total, 4011</b>																			<b>31,611,615.31</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>31,611,615.31</b>	
4030	4972	D	E			F		DISC				X			E		N			-391.12
4033	4972	D	E			X		DISC				X			E		N			-32,555.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-32,946.75</b>	
4052	4972	D	E			F		DISC				X			E		N			391.12
4052	4972	D	E			X		DISC				X			E		N			32,555.63
<b>Sub-Total, 4052</b>																			<b>32,946.75</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>32,946.75</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>31,578,668.56</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>31,578,668.56</b>	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		547,497.98
3020, Obligated balance, start of year (net)																				=====
																				547,497.98
3031	4901	C	B									X			E		N	1		-547,497.98
3031	4901	C	E									X			E		N	1		547,497.98
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		547,497.98
3100, Obligated balance, end of year (net)																				=====
																				547,497.98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		129,902.91
3000	4801	C	B									X			E		N	1		21,625.48
3000	4901	C	B									X			E		N	1		1,402,047.56
3000	4901	C	B									X			E		N	1		16,871.66
3000	4901	C	B									X			E		N	1		3,185.96
3000	4901	C	B									X			E		N	1		199,736.17
<b>Sub-Total, 3000</b>																			<b>1,773,369.74</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,773,369.74</b>	
3031	4801	C	B									X			E		N	1		-129,902.91
3031	4801	C	B									X			E		N	1		-21,625.48
3031	4801	C	E									X			E		N	1		21,625.48
3031	4801	C	E									X			E		N	1		58,238.68
3031	4901	C	B									X			E		N	1		-1,402,047.56
3031	4901	C	B									X			E		N	1		-16,871.66
3031	4901	C	B									X			E		N	1		-3,185.96
3031	4901	C	B									X			E		N	1		-199,736.17
3031	4901	C	E									X			E		N	1		1,160,369.17
3031	4901	C	E									X			E		N	1		3,185.96
3031	4901	C	E									X			E		N	1		19,583.07
3031	4901	C	E									X			E		N	1		199,736.17
3031	4902	C	E					DISC				X			E		N			241,678.39
3031	4902	C	E					DISC				X			E		N			68,984.86
3031	4982	C	E					DISC				X			E		N			391.12
<b>Sub-Total, 3031</b>																			<b>423.16</b>	
3040	4902	C	E					DISC				X			E		N			-241,678.39
3040	4902	C	E					DISC				X			E		N			-68,984.86
3040	4982	C	E					DISC				X			E		N			-391.12
<b>Sub-Total, 3040</b>																			<b>-311,054.37</b>	
3090	4801	C	E												E		N	1		21,625.48
3090	4801	C	E												E		N	1		58,238.68
3090	4901	C	E												E		N	1		1,160,369.17
3090	4901	C	E												E		N	1		3,185.96
3090	4901	C	E												E		N	1		19,583.07
3090	4901	C	E												E		N	1		199,736.17
<b>Sub-Total, 3090</b>																			<b>1,462,738.53</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				1,462,738.53

**BA & O, Net**

4011	4902	C	E					DISC				X			E				N	241,678.39
4011	4902	C	E					DISC				X			E				N	68,984.86
4011	4982	C	E					DISC				X			E				N	391.12
<b>Sub-Total, 4011</b>																				<b>311,054.37</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				311,054.37
4030	4972	D	E			F		DISC				X			E				N	-391.12
4033	4972	D	E			X		DISC				X			E				N	-15.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-406.12
4052	4972	D	E			F		DISC				X			E				N	391.12
4052	4972	D	E			X		DISC				X			E				N	15.00
<b>Sub-Total, 4052</b>																				<b>406.12</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				406.12
<b>4080, Disc: Outlays, net</b>																				=====
																				310,648.25
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				310,648.25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		283,699.44
3020, Obligated balance, start of year (net)																				=====
																				283,699.44
3031	4901	C	B									X			E		N	1		-283,699.44
3031	4901	C	E									X			E		N	1		283,699.44
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		283,699.44
3100, Obligated balance, end of year (net)																				=====
																				283,699.44

03/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,814.11
3000	4801	C	B									X			E		N	1		430,736.85
3000	4901	C	B									X			E		N	1		3,783.69
3000	4901	C	B									X			E		N	1		165,368.33
3000	4901	C	B									X			E		N	1		1,067,823.68
3000	4901	C	B									X			E		N	1		560,795.99
<b>Sub-Total, 3000</b>																			<b>2,257,322.65</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,257,322.65</b>	
3031	4801	C	B									X			E		N	1		-28,814.11
3031	4801	C	B									X			E		N	1		-430,736.85
3031	4801	C	E									X			E		N	1		28,814.11
3031	4801	C	E									X			E		N	1		430,736.85
3031	4901	C	B									X			E		N	1		-3,783.69
3031	4901	C	B									X			E		N	1		-165,368.33
3031	4901	C	B									X			E		N	1		-1,067,823.68
3031	4901	C	B									X			E		N	1		-560,795.99
3031	4901	C	E									X			E		N	1		1,067,823.68
3031	4901	C	E									X			E		N	1		553,974.99
3031	4901	C	E									X			E		N	1		165,368.33
3031	4901	C	E									X			E		N	1		3,783.69
3031	4902	C	E					DISC				X			E		N			6,821.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4902	C	E					DISC				X			E		N			-6,821.00
3081	4971	D	E									X			E		N			-400.00
3090	4801	C	E												E		N	1		28,814.11
3090	4801	C	E												E		N	1		430,736.85
3090	4901	C	E												E		N	1		1,067,823.68
3090	4901	C	E												E		N	1		553,974.99
3090	4901	C	E												E		N	1		165,368.33
3090	4901	C	E												E		N	1		3,783.69
3090	4971	D	E												E		N			-400.00
<b>Sub-Total, 3090</b>																			<b>2,250,101.65</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>2,250,101.65</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	6,821.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				6,821.00
4033	4972	D	E			X		DISC				X			E				N	-343.80
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-343.80
4052	4972	D	E			X		DISC				X			E				N	343.80
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				343.80
<b>4080, Disc: Outlays, net</b>																				=====
																				6,477.20
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,477.20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -05/06-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		248,999.23
3020, Obligated balance, start of year (net)																				=====
																				248,999.23
3031	4801	C	E									X			E		N	1		35,083.95
3031	4901	C	B									X			E		N	1		-248,999.23
3031	4901	C	E									X			E		N	1		213,915.28
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-35,083.95
3090	4801	C	E												E		N	1		35,083.95
3090	4871	D	E												E		N			-35,083.95
3090	4901	C	E												E		N	1		213,915.28
Sub-Total, 3090																				213,915.28
3100, Obligated balance, end of year (net)																				=====
																				213,915.28

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,474.40
3000	4801	C	B									X			E		N	1		36,234.80
3000	4801	C	B									X			E		N	1		30,283.51
3000	4901	C	B									X			E		N	1		55,155.25
3000	4901	C	B									X			E		N	1		372,915.56
3000	4901	C	B									X			E		N	1		40,000.00
3000	4901	C	B									X			E		N	1		275,290.20
<b>Sub-Total, 3000</b>																			<b>877,353.72</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>877,353.72</b>	
3031	4801	C	B									X			E		N	1		-67,474.40
3031	4801	C	B									X			E		N	1		-36,234.80
3031	4801	C	B									X			E		N	1		-30,283.51
3031	4801	C	E									X			E		N	1		32,845.00
3031	4801	C	E									X			E		N	1		30,283.51
3031	4801	C	E									X			E		N	1		36,234.80
3031	4801	C	E									X			E		N	1		67,474.40
3031	4802	D	B					DISC				X			E		N	1		315,016.65
3031	4802	D	E					DISC				X			E		N	1		-315,016.65
3031	4901	C	B									X			E		N	1		-55,155.25
3031	4901	C	B									X			E		N	1		-372,915.56
3031	4901	C	B									X			E		N	1		-40,000.00
3031	4901	C	B									X			E		N	1		-275,290.20
3031	4901	C	E									X			E		N	1		275,290.20
3031	4901	C	E									X			E		N	1		55,155.25
3031	4901	C	E									X			E		N	1		40,000.00
3031	4901	C	E									X			E		N	1		340,070.56
3031	4902	D	E					DISC				X			E		N			-1,940.06
3031	4982	C	E					DISC				X			E		N			45.16
<b>Sub-Total, 3031</b>																			<b>-1,894.90</b>	
3040	4802	D	B					DISC				X			E		N	1		-315,016.65
3040	4802	D	E					DISC				X			E		N	1		315,016.65
3040	4902	D	E					DISC				X			E		N			1,940.06
3040	4982	C	E					DISC				X			E		N			-45.16
<b>Sub-Total, 3040</b>																			<b>1,894.90</b>	
3081	4871	D	E									X			E		N			-32,845.00
3090	4801	C	E												E		N	1		32,845.00
3090	4801	C	E												E		N	1		30,283.51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		36,234.80
3090	4801	C	E											E		N	1		67,474.40
3090	4871	D	E											E		N			-32,845.00
3090	4901	C	E											E		N	1		275,290.20
3090	4901	C	E											E		N	1		55,155.25
3090	4901	C	E											E		N	1		40,000.00
3090	4901	C	E											E		N	1		340,070.56
<b>Sub-Total, 3090</b>																			<b>844,508.72</b>
3100, Obligated balance, end of year (net)																			=====
																			844,508.72

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		315,016.65
4011	4802	D	E					DISC				X		E		N	1		-315,016.65
4011	4902	D	E					DISC				X		E		N			-1,940.06
4011	4982	C	E					DISC				X		E		N			45.16
<b>Sub-Total, 4011</b>																			<b>-1,894.90</b>
4020, Disc: Total outlays, gross																			=====
																			-1,894.90
4033	4972	D	E			X		DISC				X		E		N			-45.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-45.16
4052	4972	D	E			X		DISC				X		E		N			45.16
4060, Disc: Additional offsets against BA only (total)																			=====
																			45.16
4080, Disc: Outlays, net																			=====
																			-1,940.06
4190, Outlays, net (disc. and mand.)																			=====
																			-1,940.06

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Veterans Employment and Training  
 Treasury Account: Veterans Employment and Training  
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -04/05-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		14,052.48
3020, Obligated balance, start of year (net)																				=====
																				14,052.48
3031	4901	C	B									X			E		N	1		-14,052.48
3031	4901	C	E									X			E		N	1		14,052.48
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		14,052.48
3100, Obligated balance, end of year (net)																				=====
																				14,052.48

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,566.39
3000	4801	C	B									X			E		N	1		242,118.07
3000	4801	C	B									X			E		N	1		137,496.55
3000	4901	C	B									X			E		N	1		449,382.12
3000	4901	C	B									X			E		N	1		176,746.28
3000	4901	C	B									X			E		N	1		435,071.23
<b>Sub-Total, 3000</b>																			<b>1,461,380.64</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,461,380.64</b>	
3031	4801	C	B									X			E		N	1		-20,566.39
3031	4801	C	B									X			E		N	1		-242,118.07
3031	4801	C	B									X			E		N	1		-137,496.55
3031	4801	C	E									X			E		N	1		242,118.07
3031	4801	C	E									X			E		N	1		20,566.39
3031	4801	C	E									X			E		N	1		137,496.55
3031	4901	C	B									X			E		N	1		-449,382.12
3031	4901	C	B									X			E		N	1		-176,746.28
3031	4901	C	B									X			E		N	1		-435,071.23
3031	4901	C	E									X			E		N	1		435,071.23
3031	4901	C	E									X			E		N	1		447,563.34
3031	4901	C	E									X			E		N	1		176,746.28
3031	4902	C	E					DISC				X			E		N			1,818.78
3031	4982	C	E					DISC				X			E		N			587.08
<b>Sub-Total, 3031</b>																			<b>587.08</b>	
3040	4902	C	E					DISC				X			E		N			-1,818.78
3040	4982	C	E					DISC				X			E		N			-587.08
<b>Sub-Total, 3040</b>																			<b>-2,405.86</b>	
3090	4801	C	E												E		N	1		242,118.07
3090	4801	C	E												E		N	1		20,566.39
3090	4801	C	E												E		N	1		137,496.55
3090	4901	C	E												E		N	1		435,071.23
3090	4901	C	E												E		N	1		447,563.34
3090	4901	C	E												E		N	1		176,746.28
<b>Sub-Total, 3090</b>																			<b>1,459,561.86</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,459,561.86</b>	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /05-0164 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	1,818.78
4011	4982	C	E					DISC				X			E				N	587.08
<b>Sub-Total, 4011</b>																				<b>2,405.86</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				2,405.86
4033	4972	D	E			X		DISC				X			E				N	-587.08
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-587.08
4052	4972	D	E			X		DISC				X			E				N	587.08
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				587.08
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				1,818.78
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				1,818.78

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Labor  
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 Budget Account: Account Total, Veterans Employment and Training  
 Treasury Account:  
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					55,839,029.57
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					72,851.00		
1050, Unob Bal: Unobligated balance (total)																					=====	72,851.00	
1100, BA: Disc: Appropriation																						45,971,000.00	
1134, BA: Disc: Appropriations precluded from obligation																						-21,243,844.00	
1160, BA: Disc: Appropriation (total)																						=====	24,727,156.00
1700, BA: Disc: Spending auth: Collected																							44,463,276.00
1750, BA: Disc: Spending auth: Total																						=====	44,463,276.00
1900, Budget authority total (disc. and mand.)																						=====	69,190,432.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	69,263,283.00
1940, Unobligated balance expiring (memorandum)																							-169,475,977.43

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Budget Agency: Department of Labor  
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 Budget Account: Account Total, Veterans Employment and Training  
 Treasury Account:  
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					73,960,353.79
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				73,960,353.79	
3020																					73,960,353.79
3020, Obligated balance, start of year (net)																				73,960,353.79	
3030																					55,839,029.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				55,839,029.57	
3031																					1,425,852.37
3031, Ob Bal: Obligations incurred: Expired accounts																				1,425,852.37	
3040																					-58,533,457.28
3040, Ob Bal: Outlays (gross)																				-58,533,457.28	
3081																					-1,318,192.37
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,318,192.37	
3090																					71,373,586.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																				71,373,586.08	
3100																					71,373,586.08
3100, Obligated balance, end of year (net)																				71,373,586.08	

**BA & O, Net**

4000																					69,190,432.00
4000, Disc: Budget authority, gross																				69,190,432.00	
4010																					25,215,903.60
4010, Disc: Outlays from new authority																				25,215,903.60	
4011																					33,317,553.68
4011, Disc: Outlays from balances																				33,317,553.68	
4020																					58,533,457.28
4020, Disc: Total outlays, gross																				58,533,457.28	
4030																					-44,464,058.24
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-44,464,058.24	
4033																					-33,546.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-33,546.67	
4040																					-44,497,604.91
4040, Disc: Offsets against gross BA and outlays (total)																				-44,497,604.91	
4052																					34,328.91
4052, Disc: Offset, BA: Collection cred to expired accts																				34,328.91	

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Budget Agency: Department of Labor  
Budget Bureau: Departmental Management  
Budget Account: Account Total, Veterans Employment and Training  
Treasury Account:  
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -  
FACTS II User:

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			34,328.91
<b>4070, Disc: Budget authority, net</b>																			=====
																			24,727,156.00
<b>4080, Disc: Outlays, net</b>																			=====
																			14,035,852.37
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			24,727,156.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			14,035,852.37

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 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-41,636,492.48
0900	4801	C	E									X			U		N	4		33,922,490.47
0900	4802	C	B					DISC	BAL			X			U		N	4		-887,354.46
0900	4802	C	E					DISC	BAL			X			U		N	4		1,049,281.93
0900	4881	C	E									X			U		N			10,741.87
0900	4901	C	B									X			U		N	4		-20,298,881.35
0900	4901	D	E									X			U		N	4		-7,292.47
0900	4902	C	E					DISC	BAL			X			U		N			76,729,120.29
0900	4981	C	E									X			U		N			25,232.83
0900	4982	C	E					DISC	BAL			X			U		N			355,635.20
<b>Sub-Total, 0900</b>																			<b>49,262,481.83</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		42,915,281.55
1000	4222	D	B				F	DISC				X			U		N	4		36,107,925.76
1000	4251	D	B				F	DISC				X			U		N	4		193,000.00
1000	4801	C	B									X			U		N	4		-41,636,492.48
1000	4802	C	B					DISC	BAL			X			U		N	4		-887,354.46
1000	4901	C	B									X			U		N	4		-20,298,881.35
<b>Sub-Total, 1000</b>																			<b>16,393,479.02</b>	
1021	4871	D	E									X			U		N			1,719,803.99
1021	4971	D	E									X			U		N			289,949.37
<b>Sub-Total, 1021</b>																			<b>2,009,753.36</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>18,403,232.38</b>	
1700	4222	D	B				F	DISC				X			U		N	4		-36,107,925.76
1700	4222	D	E				F	DISC				X			U		N	4		38,066,969.26
1700	4252	D	E				F	DISC				X			U		N			35,773,234.38
1700	4972	D	E				F	DISC				X			U		N			36,259.16
1700	4972	D	E				X	DISC				X			U		N			818,727.85
<b>Sub-Total, 1700</b>																			<b>38,587,264.89</b>	
1701	4251	D	B				F	DISC				X			U		N	4		-193,000.00
1701	4251	C	E				F	DISC				X			U		N	4		-6,365,156.76
<b>Sub-Total, 1701</b>																			<b>-6,558,156.76</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>32,029,108.13</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>32,029,108.13</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>50,432,340.51</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	4		41,636,492.48
3000	4901	C	B									X			U		N	4		20,298,881.35
<b>Sub-Total, 3000</b>																				<b>61,935,373.83</b>
3010	4251	D	B			F		DISC				X			U		N	4		-193,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>61,742,373.83</b>
3030	4801	C	B									X			U		N	4		-41,636,492.48
3030	4801	C	E									X			U		N	4		33,922,490.47
3030	4802	C	B					DISC BAL				X			U		N	4		-887,354.46
3030	4802	C	E					DISC BAL				X			U		N	4		1,049,281.93
3030	4881	C	E									X			U		N			10,741.87
3030	4901	C	B									X			U		N	4		-20,298,881.35
3030	4901	D	E									X			U		N	4		-7,292.47
3030	4902	C	E					DISC BAL				X			U		N			76,729,120.29
3030	4981	C	E									X			U		N			25,232.83
3030	4982	C	E					DISC BAL				X			U		N			355,635.20
<b>Sub-Total, 3030</b>																				<b>49,262,481.83</b>
3040	4802	C	B					DISC BAL				X			U		N	4		887,354.46
3040	4802	C	E					DISC BAL				X			U		N	4		-1,049,281.93
3040	4902	C	E					DISC BAL				X			U		N			-76,729,120.29
3040	4982	C	E					DISC BAL				X			U		N			-355,635.20
<b>Sub-Total, 3040</b>																				<b>-77,246,682.96</b>
3050	4251	D	B			F		DISC				X			U		N	4		193,000.00
3050	4251	C	E			F		DISC				X			U		N	4		6,365,156.76
<b>Sub-Total, 3050</b>																				<b>6,558,156.76</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-1,719,803.99
3080	4971	D	E									X		U		N			-289,949.37
<b>Sub-Total, 3080</b>																			<b>-2,009,753.36</b>
3090	4801	C	E											U		N	4		33,922,490.47
3090	4871	D	E											U		N			-1,719,803.99
3090	4881	C	E											U		N			10,741.87
3090	4901	D	E											U		N	4		-7,292.47
3090	4971	D	E											U		N			-289,949.37
3090	4981	C	E											U		N			25,232.83
<b>Sub-Total, 3090</b>																			<b>31,941,419.34</b>
3091	4251	C	E			F		DISC						U		N	4		6,365,156.76
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>38,306,576.10</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>32,029,108.13</b>
4011	4802	C	B					DISC BAL				X		U		N	4		-887,354.46
4011	4802	C	E					DISC BAL				X		U		N	4		1,049,281.93
4011	4902	C	E					DISC BAL				X		U		N			76,729,120.29
4011	4982	C	E					DISC BAL				X		U		N			355,635.20
<b>Sub-Total, 4011</b>																			<b>77,246,682.96</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>77,246,682.96</b>
4030	4222	D	B			F		DISC				X		U		N	4		36,107,925.76
4030	4222	D	E			F		DISC				X		U		N	4		-38,066,969.26
4030	4252	D	E			F		DISC				X		U		N			-35,773,234.38
4030	4972	D	E			F		DISC				X		U		N			-36,259.16
<b>Sub-Total, 4030</b>																			<b>-37,768,537.04</b>
4033	4972	D	E			X		DISC				X		U		N			-818,727.85
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-38,587,264.89</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		N	4		193,000.00
4050	4251	C	E			F		DISC				X			U		N	4		6,365,156.76
<b>Sub-Total, 4050</b>																				<b>6,558,156.76</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>6,558,156.76</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>38,659,418.07</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>38,659,418.07</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /07-4601 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	4		2,526.86
3020, Obligated balance, start of year (net)																				=====
																				2,526.86
3031	4801	C	B									X			E		N	4		-2,526.86
3031	4801	C	E									X			E		N	4		2,526.86
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		2,526.86
3100, Obligated balance, end of year (net)																				=====
																				2,526.86

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /06-4601 -000-0  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	4		330.00
3020, Obligated balance, start of year (net)																				===== 330.00
3031	4801	C	B									X			E		N	4		-330.00
3031	4801	C	E									X			E		N	4		330.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	4		330.00
3100, Obligated balance, end of year (net)																				===== 330.00

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																				49,262,481.83
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				16,393,479.02
1021, Unob Bal: Recov of prior year unpaid obligations																				2,009,753.36
1050, Unob Bal: Unobligated balance (total)																				18,403,232.38
1700, BA: Disc: Spending auth: Collected																				38,587,264.89
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-6,558,156.76
1750, BA: Disc: Spending auth: Total																				32,029,108.13
1900, Budget authority total (disc. and mand.)																				32,029,108.13
1930, Total budgetary resources avail (disc. and mand.)																				50,432,340.51



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Departmental Management  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				6,558,156.76
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				6,558,156.76
<b>4080, Disc: Outlays, net</b>																				=====
																				38,659,418.07
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				38,659,418.07

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor  
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					73,446,140,574.20
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**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					16,306,506,245.87		
1021, Unob Bal: Recov of prior year unpaid obligations																					10,218,355.91		
1050, Unob Bal: Unobligated balance (total)																					=====	16,316,724,601.78	
1100, BA: Disc: Appropriation																						9,159,340,000.00	
1102, BA: Disc: Appropriation (trust fund)																						5,105,086,000.00	
1120, BA: Disc: Approps transferred to other accounts																						-124,969,132.00	
1121, BA: Disc: Approps transferred from other accounts																						124,913,376.00	
1134, BA: Disc: Appropriations precluded from obligation																						-761,319,770.00	
1160, BA: Disc: Appropriation (total)																						=====	13,503,050,474.00
1200, BA: Mand: Appropriation																						74,988,357,509.00	
1201, BA: Mand: Appropriation (special fund)																						-789,315.21	
1202, BA: Mand: Appropriation (trust fund)																						26,787,746,084.43	
1220, BA: Mand: Approps transferred to other accounts																						-59,500,000.00	
1221, BA: Mand: Approps transferred from other accounts																						59,500,000.00	
1235, BA: Mand: Appropriations precluded from obligation																						-44,877,063.00	
1260, BA: Mand: Appropriations (total)																						=====	101,730,437,215.22

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor  
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1400																					12,500,000,000.00
1440																					=====
																					12,500,000,000.00
1700																					
1701																					1,253,587,519.37
1750																					-122,558,156.76
																					=====
																					1,131,029,362.61
1800																					
1801																					2,569,020,123.25
1850																					1,429,923,959.65
																					=====
																					3,998,944,082.90
1900																					=====
																					132,863,461,134.73
1930																					=====
																					149,180,185,736.51
1940																					
																					-5,805,617,178.92

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor  
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				18,421,469,933.79
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-2,295,668,492.69
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				16,125,801,441.10
3020, Obligated balance, start of year (net)																				
3030																				73,446,140,574.20
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				29,627,282.58
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-72,050,948,175.16
3040, Ob Bal: Outlays (gross)																				
3050																				-1,307,365,802.89
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				18,999,962.22
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-10,218,355.91
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-75,813,299.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				19,760,257,959.81
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-3,584,034,333.36
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				16,176,223,626.45
3100, Obligated balance, end of year (net)																				

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 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor  
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 14,634,079,836.61
4010																				1,881,690,258.56
4011																				3,189,774,325.29
4020																				===== 5,071,464,583.85
4030																				-1,273,189,814.08
4033																				-3,820,979.68
4040																				===== -1,277,010,793.76
4050																				122,558,156.76
4052																				23,423,274.39
4060																				===== 145,981,431.15
4070																				===== 13,503,050,474.00
4080																				===== 3,794,453,790.09
4090																				===== 118,229,381,298.12
4100																				37,218,881,057.15
4101																				29,760,602,534.16
4110																				===== 66,979,483,591.31

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor  
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor  
 Treasury Account:  
 Budget Account Id: 012- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4120, Mand: Offsets, BA and OL: Collections fm Fed srcls</b>																				-1,231,216,852.24
<b>4121, Mand: Offsets, BA and OL: Collect, int, Fed secur</b>																				-54,815,946.25
<b>4123, Mand: Offsets, BA and OL: Collections, nonFed srcls</b>																				-1,281,766,666.76
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-2,567,799,465.25
<b>4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex</b>																				-1,429,923,959.65
<b>4142, Mand: Offset, BA: Collection cred to expired accts</b>																				-1,220,658.00
<b>4150, Mand: Additional offsets against BA only (total)</b>																				=====
																				-1,431,144,617.65
<b>4160, Mand: Budget authority, net</b>																				=====
																				114,230,437,215.22
<b>4170, Mand: Outlays, net</b>																				=====
																				64,411,684,126.06
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				127,733,487,689.22
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				68,206,137,916.15