

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-6,434,855.49
0900	4801	C	E									X		U		N	1		5,923,368.00
0900	4901	C	B									X		U		N	1		-147,441.99
0900	4901	C	E									X		U		N	1		441,833.70
0900	4902	C	E					DISC	NEW			X		U		N			217,095.78
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		8,703,803.65
1000	4801	C	B									X		U		N	1		-6,434,855.49
1000	4901	C	B									X		U		N	1		-147,441.99
<b>Sub-Total, 1000</b>																			<b>2,121,506.17</b>
1011	4190	D	E						15	0129		X		U		N			4,634,000.00
1021	4871	D	E									X		U		N			20,195.07
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>6,775,701.24</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>6,775,701.24</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		6,434,855.49
3000	4901	C	B									X		U		N	1		147,441.99
<b>Sub-Total, 3000</b>																			<b>6,582,297.48</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>6,582,297.48</b>
3030	4801	C	B									X		U		N	1		-6,434,855.49
3030	4801	C	E									X		U		N	1		5,923,368.00
3030	4901	C	B									X		U		N	1		-147,441.99
3030	4901	C	E									X		U		N	1		441,833.70
3030	4902	C	E					DISC	NEW			X		U		N			217,095.78
<b>Sub-Total, 3030</b>																			<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N			-217,095.78
3080	4871	D	E									X		U		N			-20,195.07
3090	4801	C	E											U		N	1		5,923,368.00
3090	4871	D	E											U		N			-20,195.07
3090	4901	C	E											U		N	1		441,833.70
<b>Sub-Total, 3090</b>																			<b>6,345,006.63</b>
3100, Obligated balance, end of year (net)																			=====
																			6,345,006.63

**BA & O, Net**

4010	4902	C	E					DISC	NEW			X		U		N			217,095.78
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			217,095.78
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			217,095.78
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			217,095.78

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		26,249.04
0900	4901	C	B									X		U		Y	1		-45,721.75
0900	4901	C	E									X		U		Y	1		102,146.45
0900	4902	C	E					DISC				X		U		Y			62,847.75
<b>Sub-Total, 0900</b>																			<b>145,521.49</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		895,874.31
1000	4901	C	B									X		U		Y	1		-45,721.75
<b>Sub-Total, 1000</b>																			<b>850,152.56</b>
1021	4971	D	E									X		U		Y			90.70
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>850,243.26</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>850,243.26</b>
1940	4610	C	E		A									U		Y			-704,721.77

**Change in Obl Bal**

3000	4901	C	B									X		U		Y	1		45,721.75
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>45,721.75</b>
3030	4801	C	E									X		U		Y	1		26,249.04
3030	4901	C	B									X		U		Y	1		-45,721.75
3030	4901	C	E									X		U		Y	1		102,146.45
3030	4902	C	E					DISC				X		U		Y			62,847.75
<b>Sub-Total, 3030</b>																			<b>145,521.49</b>
3040	4902	C	E					DISC				X		U		Y			-62,847.75
3080	4971	D	E									X		U		Y			-90.70
3090	4801	C	E											U		Y	1		26,249.04
3090	4901	C	E											U		Y	1		102,146.45
3090	4971	D	E											U		Y			-90.70
<b>Sub-Total, 3090</b>																			<b>128,304.79</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				128,304.79

---

**BA & O, Net**

4011	4902	C	E					DISC				X			U				Y	62,847.75
<b>4020, Disc: Total outlays, gross</b>																				=====
																				62,847.75
<b>4080, Disc: Outlays, net</b>																				=====
																				62,847.75
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				62,847.75

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,471,659.79
0900	4801	C	E									X			U		Y	1		2,027,972.31
0900	4901	C	E									X			U		Y	1		7,373,906.84
0900	4902	C	E					DISC				X			U		Y			3,719,844.32
0900	4902	C	E					DISC				X			U		Y			18,367,614.95
<b>Sub-Total, 0900</b>																			<b>33,960,998.21</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		118,488,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				118,488,000.00
1700	4252	D	E			F		DISC				X			U		Y			243,843.20
1701	4221	D	E			F		DISC				X			U		Y	1		15,829,191.08
1701	4251	D	E			F		DISC				X			U		Y	1		3,473,297.47
<b>Sub-Total, 1701</b>																			<b>19,302,488.55</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				19,546,331.75
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				138,034,331.75
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				138,034,331.75
1940	4510	C	E		S										U		Y			-71,908,891.75
1940	4610	C	E		A										U		Y			-32,164,441.79
<b>Sub-Total, 1940</b>																			<b>-104,073,333.54</b>	

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		2,471,659.79
3030	4801	C	E									X		U		Y	1		2,027,972.31
3030	4901	C	E									X		U		Y	1		7,373,906.84
3030	4902	C	E					DISC				X		U		Y			3,719,844.32
3030	4902	C	E					DISC				X		U		Y			18,367,614.95
<b>Sub-Total, 3030</b>																			<b>33,960,998.21</b>
3040	4902	C	E					DISC				X		U		Y			-3,719,844.32
3040	4902	C	E					DISC				X		U		Y			-18,367,614.95
<b>Sub-Total, 3040</b>																			<b>-22,087,459.27</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-15,829,191.08
3050	4251	D	E			F		DISC				X		U		Y	1		-3,473,297.47
<b>Sub-Total, 3050</b>																			<b>-19,302,488.55</b>
3090	4801	C	E											U		Y	1		2,471,659.79
3090	4801	C	E											U		Y	1		2,027,972.31
3090	4901	C	E											U		Y	1		7,373,906.84
<b>Sub-Total, 3090</b>																			<b>11,873,538.94</b>
3091	4221	D	E			F		DISC						U		Y	1		-15,829,191.08
3091	4251	D	E			F		DISC						U		Y	1		-3,473,297.47
<b>Sub-Total, 3091</b>																			<b>-19,302,488.55</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-7,428,949.61</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			138,034,331.75	
4010	4902	C	E					DISC				X			U		Y			3,719,844.32
4010	4902	C	E					DISC				X			U		Y			18,367,614.95
<b>Sub-Total, 4010</b>																			<b>22,087,459.27</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			22,087,459.27	
4030	4252	D	E			F		DISC				X			U		Y			-243,843.20
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																			-243,843.20	
4050	4221	D	E			F		DISC				X			U		Y	1		-15,829,191.08
4050	4251	D	E			F		DISC				X			U		Y	1		-3,473,297.47
<b>Sub-Total, 4050</b>																			<b>-19,302,488.55</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-19,302,488.55	
<b>4070, Disc: Budget authority, net</b>																				=====
																			118,488,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			21,843,616.07	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			118,488,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			21,843,616.07	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/09-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		746,361.00
3020, Obligated balance, start of year (net)																				===== 746,361.00
3031	4801	C	B									X			E		N	1		-746,361.00
3031	4801	C	E									X			E		N	1		746,361.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		746,361.00
3100, Obligated balance, end of year (net)																				===== 746,361.00



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/09-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		3,129.30
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				3,129.30
3031	4901	C	B									X			E		N	1		-3,129.30
3031	4902	C	E					DISC				X			E		N			3,129.30
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-3,129.30
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			3,129.30
<b>4020, Disc: Total outlays, gross</b>																				=====
																				3,129.30
<b>4080, Disc: Outlays, net</b>																				=====
																				3,129.30
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				3,129.30

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		13,957,328.00
3000	4801	C	B									X		E		N	1		2,675,864.33
3000	4901	C	B									X		E		N	1		20,425,862.24
<b>Sub-Total, 3000</b>																			<b>37,059,054.57</b>
3010	4221	D	B			F		DISC				X		E		N	1		-2,675,864.33
3010	4251	D	B			F		DISC				X		E		N	1		-2,309,308.28
<b>Sub-Total, 3010</b>																			<b>-4,985,172.61</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			32,073,881.96
3031	4801	C	B									X		E		N	1		-13,957,328.00
3031	4801	C	B									X		E		N	1		-2,675,864.33
3031	4801	C	E									X		E		N	1		2,066,151.81
3031	4801	C	E									X		E		N	1		9,102,998.87
3031	4802	C	B					DISC				X		E		N	1		-25,395.00
3031	4802	C	E					DISC				X		E		N	1		22,605.00
3031	4901	C	B									X		E		N	1		-20,425,862.24
3031	4901	C	E									X		E		N	1		10,535,854.84
3031	4902	C	E					DISC				X		E		N			14,747,126.53
3031	4902	C	E					DISC				X		E		N			609,712.52
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		25,395.00
3040	4802	C	E					DISC				X		E		N	1		-22,605.00
3040	4902	C	E					DISC				X		E		N			-14,747,126.53
3040	4902	C	E					DISC				X		E		N			-609,712.52
<b>Sub-Total, 3040</b>																			<b>-15,354,049.05</b>
3051	4221	D	B			F		DISC				X		E		N	1		2,675,864.33
3051	4221	D	E			F		DISC				X		E		N	1		-1,811,657.66
3051	4251	D	B			F		DISC				X		E		N	1		2,309,308.28
3051	4251	D	E			F		DISC				X		E		N	1		-223,268.64
<b>Sub-Total, 3051</b>																			<b>2,950,246.31</b>
3081	4871	D	E									X		E		N			-254,494.15
3081	4971	D	E									X		E		N			-882,948.04
<b>Sub-Total, 3081</b>																			<b>-1,137,442.19</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		2,066,151.81
3090	4801	C	E											E		N	1		9,102,998.87
3090	4871	D	E											E		N			-254,494.15
3090	4901	C	E											E		N	1		10,535,854.84
3090	4971	D	E											E		N			-882,948.04
<b>Sub-Total, 3090</b>																			<b>20,567,563.33</b>
3091	4221	D	E			F		DISC						E		N	1		-1,811,657.66
3091	4251	D	E			F		DISC						E		N	1		-223,268.64
<b>Sub-Total, 3091</b>																			<b>-2,034,926.30</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>18,532,637.03</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-25,395.00
4011	4802	C	E					DISC				X		E		N	1		22,605.00
4011	4902	C	E					DISC				X		E		N			14,747,126.53
4011	4902	C	E					DISC				X		E		N			609,712.52
<b>Sub-Total, 4011</b>																			<b>15,354,049.05</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>15,354,049.05</b>
4030	4252	D	E			F		DISC				X		E		N			-2,695,752.16
4033	4972	D	E			X		DISC				X		E		N			-6,091.48
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-2,701,843.64</b>
4052	4252	D	E			F		DISC				X		E		N			2,695,752.16
4052	4972	D	E			X		DISC				X		E		N			6,091.48
<b>Sub-Total, 4052</b>																			<b>2,701,843.64</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>2,701,843.64</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>12,652,205.41</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,067,633.65
3000	4901	C	B									X		E		N	1		244,954.00
<b>Sub-Total, 3000</b>																			<b>1,312,587.65</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,067,633.65
3010	4251	D	B			F		DISC				X		E		N	1		-7,566.47
<b>Sub-Total, 3010</b>																			<b>-1,075,200.12</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>237,387.53</b>
3031	4801	C	B									X		E		N	1		-1,067,633.65
3031	4801	C	E									X		E		N	1		1,067,633.65
3031	4901	C	B									X		E		N	1		-244,954.00
3031	4901	C	E									X		E		N	1		244,286.00
3031	4902	C	E					DISC				X		E		N			668.00
3031	4981	C	E									X		E		N			446.00
<b>Sub-Total, 3031</b>																			<b>446.00</b>
3040	4902	C	E					DISC				X		E		N			-668.00
3051	4221	D	B			F		DISC				X		E		N	1		1,067,633.65
3051	4221	D	E			F		DISC				X		E		N	1		-1,067,633.65
3051	4251	D	B			F		DISC				X		E		N	1		7,566.47
3051	4251	D	E			F		DISC				X		E		N	1		-8,456.47
<b>Sub-Total, 3051</b>																			<b>-890.00</b>
3081	4971	D	E									X		E		N			-0.12
3090	4801	C	E											E		N	1		1,067,633.65
3090	4901	C	E											E		N	1		244,286.00
3090	4971	D	E											E		N			-0.12
3090	4981	C	E											E		N			446.00
<b>Sub-Total, 3090</b>																			<b>1,312,365.53</b>
3091	4221	D	E			F		DISC						E		N	1		-1,067,633.65
3091	4251	D	E			F		DISC						E		N	1		-8,456.47
<b>Sub-Total, 3091</b>																			<b>-1,076,090.12</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>236,275.41</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	668.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				668.00
<b>4080, Disc: Outlays, net</b>																				=====
																				668.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				668.00

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		513,821.57
3000	4801	C	B									X		E		N	1		461,664.46
3000	4901	C	B									X		E		N	1		454,179.79
<b>Sub-Total, 3000</b>																			<b>1,429,665.82</b>
3010	4221	D	B			F		DISC				X		E		N	1		-513,821.57
3010	4251	D	B			F		DISC				X		E		N	1		-82,738.41
<b>Sub-Total, 3010</b>																			<b>-596,559.98</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			833,105.84
3031	4801	C	B									X		E		N	1		-513,821.57
3031	4801	C	B									X		E		N	1		-461,664.46
3031	4801	C	E									X		E		N	1		505,141.35
3031	4801	C	E									X		E		N	1		427,983.36
3031	4802	D	B					DISC				X		E		N	1		3,066.80
3031	4802	D	E					DISC				X		E		N	1		-3,066.80
3031	4901	C	B									X		E		N	1		-454,179.79
3031	4901	C	E									X		E		N	1		307,559.89
3031	4902	C	E					DISC				X		E		N			180,301.00
3031	4902	C	E					DISC				X		E		N			8,680.22
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	D	B					DISC				X		E		N	1		-3,066.80
3040	4802	D	E					DISC				X		E		N	1		3,066.80
3040	4902	C	E					DISC				X		E		N			-180,301.00
3040	4902	C	E					DISC				X		E		N			-8,680.22
<b>Sub-Total, 3040</b>																			<b>-188,981.22</b>
3051	4221	D	B			F		DISC				X		E		N	1		513,821.57
3051	4221	D	E			F		DISC				X		E		N	1		-502,372.77
3051	4251	D	B			F		DISC				X		E		N	1		82,738.41
3051	4251	D	E			F		DISC				X		E		N	1		-89,361.31
<b>Sub-Total, 3051</b>																			<b>4,825.90</b>
3081	4871	D	E									X		E		N			-2,768.58
3081	4971	D	E									X		E		N			-492.34
<b>Sub-Total, 3081</b>																			<b>-3,260.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		505,141.35
3090	4801	C	E											E		N	1		427,983.36
3090	4871	D	E											E		N			-2,768.58
3090	4901	C	E											E		N	1		307,559.89
3090	4971	D	E											E		N			-492.34
<b>Sub-Total, 3090</b>																			<b>1,237,423.68</b>
3091	4221	D	E			F		DISC						E		N	1		-502,372.77
3091	4251	D	E			F		DISC						E		N	1		-89,361.31
<b>Sub-Total, 3091</b>																			<b>-591,734.08</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>645,689.60</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		3,066.80
4011	4802	D	E					DISC				X		E		N	1		-3,066.80
4011	4902	C	E					DISC				X		E		N			180,301.00
4011	4902	C	E					DISC				X		E		N			8,680.22
<b>Sub-Total, 4011</b>																			<b>188,981.22</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>188,981.22</b>
4030	4252	D	E			F		DISC				X		E		N			-2,057.64
4030	4972	D	E			F		DISC				X		E		N			-252.00
<b>Sub-Total, 4030</b>																			<b>-2,309.64</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-2,309.64</b>
4052	4252	D	E			F		DISC				X		E		N			2,057.64
4052	4972	D	E			F		DISC				X		E		N			252.00
<b>Sub-Total, 4052</b>																			<b>2,309.64</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>2,309.64</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>186,671.58</b>



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0  
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b> <b>186,671.58</b>	

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		361,836.28
3000	4901	C	B									X		E		N	1		81,551.72
<b>Sub-Total, 3000</b>																			<b>443,388.00</b>
3010	4221	D	B			F		DISC				X		E		N	1		-333,915.25
3010	4251	D	B			F		DISC				X		E		N	1		-5,578.28
<b>Sub-Total, 3010</b>																			<b>-339,493.53</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>103,894.47</b>
3031	4801	C	B									X		E		N	1		-361,836.28
3031	4801	C	E									X		E		N	1		361,834.28
3031	4901	C	B									X		E		N	1		-81,551.72
3031	4901	C	E									X		E		N	1		81,388.28
3031	4902	C	E					DISC				X		E		N			2.00
3031	4902	C	E					DISC				X		E		N			163.44
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-2.00
3040	4902	C	E					DISC				X		E		N			-163.44
<b>Sub-Total, 3040</b>																			<b>-165.44</b>
3051	4221	D	B			F		DISC				X		E		N	1		333,915.25
3051	4221	D	E			F		DISC				X		E		N	1		-333,913.25
3051	4251	D	B			F		DISC				X		E		N	1		5,578.28
3051	4251	D	E			F		DISC				X		E		N	1		-5,414.84
<b>Sub-Total, 3051</b>																			<b>165.44</b>
3090	4801	C	E											E		N	1		361,834.28
3090	4901	C	E											E		N	1		81,388.28
<b>Sub-Total, 3090</b>																			<b>443,222.56</b>
3091	4221	D	E			F		DISC						E		N	1		-333,913.25
3091	4251	D	E			F		DISC						E		N	1		-5,414.84
<b>Sub-Total, 3091</b>																			<b>-339,328.09</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>103,894.47</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**BA & O, Net**

4011	4902	C	E					DISC				X			E				N	2.00
4011	4902	C	E					DISC				X			E				N	163.44
<b>Sub-Total, 4011</b>																				<b>165.44</b>

**4020, Disc: Total outlays, gross** =====  
165.44

4030	4222	D	B			F		DISC				X			E		N	1	27,921.03	
4030	4222	D	E			F		DISC				X			E		N	1	-27,921.03	
4030	4972	D	E			F		DISC				X			E		N		-165.44	
<b>Sub-Total, 4030</b>																				<b>-165.44</b>

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-165.44

4052	4222	D	B			F		DISC				X			E		N	1	-27,921.03	
4052	4222	D	E			F		DISC				X			E		N	1	27,921.03	
4052	4972	D	E			F		DISC				X			E		N		165.44	
<b>Sub-Total, 4052</b>																				<b>165.44</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
165.44

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		4,425.69
3000	4901	C	B									X		E		N	1		330,345.08
<b>Sub-Total, 3000</b>																			<b>334,770.77</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>334,770.77</b>
3031	4801	C	B									X		E		N	1		-4,425.69
3031	4802	C	B					DISC				X		E		N	1		-39,985.94
3031	4802	C	E					DISC				X		E		N	1		39,985.94
3031	4901	C	B									X		E		N	1		-330,345.08
3031	4901	C	E									X		E		N	1		318,028.54
3031	4902	C	E					DISC				X		E		N			453.00
3031	4902	C	E					DISC				X		E		N			109,916.71
<b>Sub-Total, 3031</b>																			<b>93,627.48</b>
3040	4802	C	B					DISC				X		E		N	1		39,985.94
3040	4802	C	E					DISC				X		E		N	1		-39,985.94
3040	4902	C	E					DISC				X		E		N			-453.00
3040	4902	C	E					DISC				X		E		N			-109,916.71
<b>Sub-Total, 3040</b>																			<b>-110,369.71</b>
3090	4901	C	E											E		N	1		318,028.54
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>318,028.54</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-39,985.94
4011	4802	C	E					DISC				X		E		N	1		39,985.94
4011	4902	C	E					DISC				X		E		N			453.00
4011	4902	C	E					DISC				X		E		N			109,916.71
<b>Sub-Total, 4011</b>																			<b>110,369.71</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>110,369.71</b>
4030	4252	D	E			F		DISC				X		E		N			-226.50
4030	4972	D	E			F		DISC				X		E		N			-33,986.02
<b>Sub-Total, 4030</b>																			<b>-34,212.52</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-34,212.52</b>
4052	4252	D	E			F		DISC				X		E		N			226.50
4052	4972	D	E			F		DISC				X		E		N			33,986.02
<b>Sub-Total, 4052</b>																			<b>34,212.52</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>34,212.52</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>76,157.19</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>76,157.19</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		667,461.68
3000	4901	C	B									X		E		N	1		652,626.46
<b>Sub-Total, 3000</b>																			<b>1,320,088.14</b>
3010	4221	D	B			F		DISC				X		E		N	1		-667,461.68
3010	4251	D	B			F		DISC				X		E		N	1		-6,295,173.76
<b>Sub-Total, 3010</b>																			<b>-6,962,635.44</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-5,642,547.30</b>
3031	4801	C	B									X		E		N	1		-667,461.68
3031	4801	C	E									X		E		N	1		667,461.68
3031	4901	C	B									X		E		N	1		-652,626.46
3031	4901	C	E									X		E		N	1		652,626.46
3031	4902	D	E					DISC				X		E		N			-606,205.00
3031	4902	C	E					DISC				X		E		N			606,205.00
3031	4982	C	E					DISC				X		E		N			606,205.00
<b>Sub-Total, 3031</b>																			<b>606,205.00</b>
3040	4902	D	E					DISC				X		E		N			606,205.00
3040	4902	C	E					DISC				X		E		N			-606,205.00
3040	4982	C	E					DISC				X		E		N			-606,205.00
<b>Sub-Total, 3040</b>																			<b>-606,205.00</b>
3051	4221	D	B			F		DISC				X		E		N	1		667,461.68
3051	4221	D	E			F		DISC				X		E		N	1		-600,220.88
3051	4251	D	B			F		DISC				X		E		N	1		6,295,173.76
3051	4251	D	E			F		DISC				X		E		N	1		-6,295,173.76
<b>Sub-Total, 3051</b>																			<b>67,240.80</b>
3081	4871	D	E									X		E		N			-67,240.80
3090	4801	C	E											E		N	1		667,461.68
3090	4871	D	E											E		N			-67,240.80
3090	4901	C	E											E		N	1		652,626.46
<b>Sub-Total, 3090</b>																			<b>1,252,847.34</b>
3091	4221	D	E			F		DISC						E		N	1		-600,220.88
3091	4251	D	E			F		DISC						E		N	1		-6,295,173.76
<b>Sub-Total, 3091</b>																			<b>-6,895,394.64</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-5,642,547.30

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-606,205.00
4011	4902	C	E					DISC				X			E		N			606,205.00
4011	4982	C	E					DISC				X			E		N			606,205.00
<b>Sub-Total, 4011</b>																				<b>606,205.00</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				606,205.00
4030	4972	D	E			F		DISC				X			E		N			-606,205.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-606,205.00
4052	4972	D	E			F		DISC				X			E		N			606,205.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				606,205.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		38,556.94
3010	4251	D	B			F		DISC				X			E		N	1		-633,327.86
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-594,770.92</b>
3031	4801	C	B									X			E		N	1		-38,556.94
3031	4801	C	E									X			E		N	1		38,556.94
3031	4802	D	B					DISC				X			E		N	1		38,556.94
3031	4802	D	E					DISC				X			E		N	1		-38,556.94
3031	4901	C	E									X			E		N	1		371,241.85
3031	4902	D	E					DISC				X			E		N			-371,241.85
3031	4982	C	E					DISC				X			E		N			371,241.85
<b>Sub-Total, 3031</b>																				<b>371,241.85</b>
3040	4802	D	B					DISC				X			E		N	1		-38,556.94
3040	4802	D	E					DISC				X			E		N	1		38,556.94
3040	4902	D	E					DISC				X			E		N			371,241.85
3040	4982	C	E					DISC				X			E		N			-371,241.85
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3051	4251	D	B			F		DISC				X			E		N	1		633,327.86
3051	4251	D	E			F		DISC				X			E		N	1		-16,237.08
<b>Sub-Total, 3051</b>																				<b>617,090.78</b>
3081	4971	D	E									X			E		N			-369,660.85
3090	4801	C	E												E		N	1		38,556.94
3090	4901	C	E												E		N	1		371,241.85
3090	4971	D	E												E		N			-369,660.85
<b>Sub-Total, 3090</b>																				<b>40,137.94</b>
3091	4251	D	E			F		DISC							E		N	1		-16,237.08
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>23,900.86</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	D	B					DISC				X		E		N	1		38,556.94
4011	4802	D	E					DISC				X		E		N	1		-38,556.94
4011	4902	D	E					DISC				X		E		N			-371,241.85
4011	4982	C	E					DISC				X		E		N			371,241.85
<b>Sub-Total, 4011</b>																			<b>0.00</b>
4030	4252	D	E			F		DISC				X		E		N			-988,332.63
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-988,332.63</b>
4052	4252	D	E			F		DISC				X		E		N			988,332.63
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>988,332.63</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-988,332.63</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-988,332.63</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		29,077.67
3000	4901	C	B									X		E		N	1		3,515.06
<b>Sub-Total, 3000</b>																			<b>32,592.73</b>
3010	4251	D	B			F		DISC				X		E		N	1		-56,171.77
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-23,579.04</b>
3031	4801	C	B									X		E		N	1		-29,077.67
3031	4801	C	E									X		E		N	1		29,077.67
3031	4901	C	B									X		E		N	1		-3,515.06
3031	4901	C	E									X		E		N	1		3,515.06
3031	4982	C	E					DISC				X		E		N			23,400.11
<b>Sub-Total, 3031</b>																			<b>23,400.11</b>
3040	4982	C	E					DISC				X		E		N			-23,400.11
3051	4251	D	B			F		DISC				X		E		N	1		56,171.77
3051	4251	D	E			F		DISC				X		E		N	1		-56,171.77
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		29,077.67
3090	4901	C	E											E		N	1		3,515.06
<b>Sub-Total, 3090</b>																			<b>32,592.73</b>
3091	4251	D	E			F		DISC						E		N	1		-56,171.77
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-23,579.04</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05-0129 -000-0  
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X				E				23,400.11
<b>4020, Disc: Total outlays, gross</b>																				=====
																				23,400.11
<b>4080, Disc: Outlays, net</b>																				=====
																				23,400.11
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				23,400.11

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Justice Gift Fund  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	7		-16,499.40
0900	4901	C	E									X			U		N	7		16,499.40
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		18,778.68
1000	4901	C	B									X			U		N	7		-16,499.40
<b>Sub-Total, 1000</b>																				<b>2,279.28</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,279.28

**Change in Obl Bal**

3000	4901	C	B									X			U		N	7		16,499.40
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				16,499.40
3030	4901	C	B									X			U		N	7		-16,499.40
3030	4901	C	E									X			U		N	7		16,499.40
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3090	4901	C	E												U		N	7		16,499.40
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				16,499.40

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					34,106,519.70
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					2,973,938.01		
1011, Unob Bal: Transferred from other accounts																					4,634,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					20,285.77		
1050, Unob Bal: Unobligated balance (total)																					=====	7,628,223.78	
1100, BA: Disc: Appropriation																						118,488,000.00	
1160, BA: Disc: Appropriation (total)																						=====	118,488,000.00
1700, BA: Disc: Spending auth: Collected																						243,843.20	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						19,302,488.55	
1750, BA: Disc: Spending auth: Total																						=====	19,546,331.75
1900, Budget authority total (disc. and mand.)																						=====	138,034,331.75
1930, Total budgetary resources avail (disc. and mand.)																						=====	145,662,555.53
1940, Unobligated balance expiring (memorandum)																							-104,778,055.31



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 138,034,331.75
4010																				22,304,555.05
4011																				16,349,815.58
4020																				===== 38,654,370.63
4030																				-4,570,820.59
4033																				-6,091.48
4040																				===== -4,576,912.07
4050																				-19,302,488.55
4052																				4,333,068.87
4060																				===== -14,969,419.68
4070																				===== 118,488,000.00
4080																				===== 34,077,458.56
4180																				===== 118,488,000.00
4190																				===== 34,077,458.56

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		168,280.46
0900	4801	C	E									X			U		Y	1		221,035.19
0900	4901	C	E									X			U		Y	1		2,628,997.39
0900	4902	C	E					DISC				X			U		Y			6,199,406.02
0900	4902	C	E					DISC				X			U		Y			113,233.52
<b>Sub-Total, 0900</b>																			<b>9,330,952.58</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		44,023,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				44,023,000.00
1700	4252	D	E			F		DISC				X			U		Y			13,703.05
1701	4221	D	E			F		DISC				X			U		Y	1		4,442,902.48
1701	4251	D	E			F		DISC				X			U		Y	1		99,530.47
<b>Sub-Total, 1701</b>																			<b>4,542,432.95</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				4,556,136.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				48,579,136.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				48,579,136.00
1940	4510	C	E		S										U		Y			-33,573,386.00
1940	4610	C	E		A										U		Y			-5,674,797.42
<b>Sub-Total, 1940</b>																			<b>-39,248,183.42</b>	



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		168,280.46
3030	4801	C	E									X			U		Y	1		221,035.19
3030	4901	C	E									X			U		Y	1		2,628,997.39
3030	4902	C	E					DISC				X			U		Y			6,199,406.02
3030	4902	C	E					DISC				X			U		Y			113,233.52
<b>Sub-Total, 3030</b>																			<b>9,330,952.58</b>	
3040	4902	C	E					DISC				X			U		Y			-6,199,406.02
3040	4902	C	E					DISC				X			U		Y			-113,233.52
<b>Sub-Total, 3040</b>																			<b>-6,312,639.54</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-4,442,902.48
3050	4251	D	E			F		DISC				X			U		Y	1		-99,530.47
<b>Sub-Total, 3050</b>																			<b>-4,542,432.95</b>	
3090	4801	C	E												U		Y	1		168,280.46
3090	4801	C	E												U		Y	1		221,035.19
3090	4901	C	E												U		Y	1		2,628,997.39
<b>Sub-Total, 3090</b>																			<b>3,018,313.04</b>	
3091	4221	D	E			F		DISC							U		Y	1		-4,442,902.48
3091	4251	D	E			F		DISC							U		Y	1		-99,530.47
<b>Sub-Total, 3091</b>																			<b>-4,542,432.95</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-1,524,119.91</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				48,579,136.00
4010	4902	C	E					DISC				X			U		Y			6,199,406.02
4010	4902	C	E					DISC				X			U		Y			113,233.52
<b>Sub-Total, 4010</b>																				<b>6,312,639.54</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				6,312,639.54
4030	4252	D	E			F		DISC				X			U		Y			-13,703.05
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-13,703.05
4050	4221	D	E			F		DISC				X			U		Y	1		-4,442,902.48
4050	4251	D	E			F		DISC				X			U		Y	1		-99,530.47
<b>Sub-Total, 4050</b>																				<b>-4,542,432.95</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-4,542,432.95
<b>4070, Disc: Budget authority, net</b>																				=====
																				44,023,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				6,298,936.49
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				44,023,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				6,298,936.49





03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Account Total, National Drug Intelligence Center  
Treasury Account:  
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-32,053,766.22
0900	4801	C	B									X			U		N	1		-21,585,621.73
0900	4801	C	E									X			U		N	1		19,933,934.82
0900	4801	C	E									X			U		N	1		18,486,453.94
0900	4901	C	B									X			U		N	1		-33,489,132.19
0900	4901	C	E									X			U		N	1		34,102,819.86
0900	4902	C	E					DISC	BAL			X			U		N			23,742,735.52
0900	4902	C	E					DISC	NEW			X			U		N			1,225,951.38
0900	4902	C	E					DISC	NEW			X			U		N			2,042,653.18
0900	4902	C	E					DISC	BAL			X			U		N			7,295,957.43
<b>Sub-Total, 0900</b>																			<b>19,701,985.99</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		55,791,500.98
1000	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
1000	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
1000	4801	C	B									X			U		N	1		-32,053,766.22
1000	4801	C	B									X			U		N	1		-21,585,621.73
1000	4901	C	B									X			U		N	1		-33,489,132.19
<b>Sub-Total, 1000</b>																			<b>8,426,213.33</b>	
1021	4871	D	E									X			U		N			853,122.82
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>9,279,336.15</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		88,285,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>88,285,000.00</b>	
1700	4252	D	E			F		DISC				X			U		N			13,485,491.68
1700	4972	D	E			F		DISC				X			U		N			476.19
<b>Sub-Total, 1700</b>																			<b>13,485,967.87</b>	
1701	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
1701	4221	D	E			F		DISC				X			U		N	1		25,113,216.32
1701	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
1701	4251	D	E			F		DISC				X			U		N	1		9,299,787.49
<b>Sub-Total, 1701</b>																			<b>-5,350,228.68</b>	

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				8,135,739.19
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				96,420,739.19
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				105,700,075.34

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		32,053,766.22
3000	4801	C	B									X			U		N	1		21,585,621.73
3000	4901	C	B									X			U		N	1		33,489,132.19
<b>Sub-Total, 3000</b>																				<b>87,128,520.14</b>
3010	4221	D	B			F		DISC				X			U		N	1		-26,316,119.86
3010	4251	D	B			F		DISC				X			U		N	1		-13,447,112.63
<b>Sub-Total, 3010</b>																				<b>-39,763,232.49</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				47,365,287.65
3030	4801	C	B									X			U		N	1		-32,053,766.22
3030	4801	C	B									X			U		N	1		-21,585,621.73
3030	4801	C	E									X			U		N	1		19,933,934.82
3030	4801	C	E									X			U		N	1		18,486,453.94
3030	4901	C	B									X			U		N	1		-33,489,132.19
3030	4901	C	E									X			U		N	1		34,102,819.86
3030	4902	C	E					DISC BAL				X			U		N			23,742,735.52
3030	4902	C	E					DISC NEW				X			U		N			1,225,951.38
3030	4902	C	E					DISC NEW				X			U		N			2,042,653.18
3030	4902	C	E					DISC BAL				X			U		N			7,295,957.43
<b>Sub-Total, 3030</b>																				<b>19,701,985.99</b>
3040	4902	C	E					DISC BAL				X			U		N			-23,742,735.52
3040	4902	C	E					DISC NEW				X			U		N			-1,225,951.38
3040	4902	C	E					DISC NEW				X			U		N			-2,042,653.18
3040	4902	C	E					DISC BAL				X			U		N			-7,295,957.43
<b>Sub-Total, 3040</b>																				<b>-34,307,297.51</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
3050	4221	D	E			F		DISC				X			U		N	1		-25,113,216.32
3050	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
3050	4251	D	E			F		DISC				X			U		N	1		-9,299,787.49
<b>Sub-Total, 3050</b>																				<b>5,350,228.68</b>
3080	4871	D	E									X			U		N			-853,122.82
3090	4801	C	E												U		N	1		19,933,934.82
3090	4801	C	E												U		N	1		18,486,453.94
3090	4871	D	E												U		N			-853,122.82
3090	4901	C	E												U		N	1		34,102,819.86
<b>Sub-Total, 3090</b>																				<b>71,670,085.80</b>
3091	4221	D	E			F		DISC							U		N	1		-25,113,216.32
3091	4251	D	E			F		DISC							U		N	1		-9,299,787.49
<b>Sub-Total, 3091</b>																				<b>-34,413,003.81</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>37,257,081.99</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>96,420,739.19</b>
4010	4902	C	E					DISC NEW				X			U		N			1,225,951.38
4010	4902	C	E					DISC NEW				X			U		N			2,042,653.18
<b>Sub-Total, 4010</b>																				<b>3,268,604.56</b>
4011	4902	C	E					DISC BAL				X			U		N			23,742,735.52
4011	4902	C	E					DISC BAL				X			U		N			7,295,957.43
<b>Sub-Total, 4011</b>																				<b>31,038,692.95</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>34,307,297.51</b>
4030	4252	D	E			F		DISC				X			U		N			-13,485,491.68
4030	4972	D	E			F		DISC				X			U		N			-476.19
<b>Sub-Total, 4030</b>																				<b>-13,485,967.87</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-13,485,967.87
4050	4221	D	B			F		DISC				X			U		N	1		26,316,119.86
4050	4221	D	E			F		DISC				X			U		N	1		-25,113,216.32
4050	4251	D	B			F		DISC				X			U		N	1		13,447,112.63
4050	4251	D	E			F		DISC				X			U		N	1		-9,299,787.49
<b>Sub-Total, 4050</b>																				<b>5,350,228.68</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				5,350,228.68
<b>4070, Disc: Budget authority, net</b>																				=====
																				88,285,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				20,821,329.64
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				88,285,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				20,821,329.64

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Justice Information Sharing Technology  
Treasury Account: Automated Biometric Identification System  
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04/05-0138 -000-0  
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4030	4972	D	E			F		DISC				X			E				N	-2,092.14
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				
																			=====	
																				-2,092.14
4052	4972	D	E			F		DISC				X			E				N	2,092.14
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																				2,092.14
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																				-2,092.14
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																				-2,092.14

---







03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Legal Activities Office Automation  
 Treasury Account: Legal Activities Office Automation  
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-14,455.71
0900	4901	C	E									X			U		N	1		14,455.71
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		20,977.35
1000	4901	C	B									X			U		N	1		-14,455.71
<b>Sub-Total, 1000</b>																			<b>6,521.64</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>6,521.64</b>	
1700	4972	D	E			F		DISC				X			U		N			64.08
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>64.08</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>64.08</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,585.72</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Legal Activities Office Automation  
 Treasury Account: Legal Activities Office Automation  
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X				U		N	1	14,455.71
3020, Obligated balance, start of year (net)																				=====
																				14,455.71
3030	4901	C	B									X				U		N	1	-14,455.71
3030	4901	C	E									X				U		N	1	14,455.71
Sub-Total, 3030																				0.00
3090	4901	C	E													U		N	1	14,455.71
3100, Obligated balance, end of year (net)																				=====
																				14,455.71

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				64.08
4030	4972	D	E			F		DISC				X				U		N		-64.08
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-64.08
4080, Disc: Outlays, net																				=====
																				-64.08
4190, Outlays, net (disc. and mand.)																				=====
																				-64.08

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Legal Activities Office Automation  
 Treasury Account: Legal Activities Office Automation  
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		10,716.70
3020, Obligated balance, start of year (net)																			=====	
																			10,716.70	
3031	4901	C	B									X			E		N	1		-10,716.70
3031	4901	C	E									X			E		N	1		1,619.24
3031	4902	C	E					DISC				X			E		N			9,097.46
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-9,097.46
3090	4901	C	E												E		N	1		1,619.24
3100, Obligated balance, end of year (net)																			=====	
																			1,619.24	

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			9,097.46
4020, Disc: Total outlays, gross																			=====	
																			9,097.46	
4080, Disc: Outlays, net																			=====	
																			9,097.46	
4190, Outlays, net (disc. and mand.)																			=====	
																			9,097.46	



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Legal Activities Office Automation  
 Treasury Account:  
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			6,521.64
1050	Unob Bal: Unobligated balance (total)																			=====
																				6,521.64
1700	BA: Disc: Spending auth: Collected																			64.08
1750	BA: Disc: Spending auth: Total																			=====
																				64.08
1900	Budget authority total (disc. and mand.)																			=====
																				64.08
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				6,585.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			25,172.41
3020	Obligated balance, start of year (net)																			=====
																				25,172.41
3040	Ob Bal: Outlays (gross)																			-9,097.46
3090	Ob Bal: EOY: Unpaid obligations (gross)																			16,074.95
3100	Obligated balance, end of year (net)																			=====
																				16,074.95

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Legal Activities Office Automation  
 Treasury Account:  
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 64.08
4011																				9,097.46
4020																				===== 9,097.46
4030																				-64.08
4040																				===== -64.08
4080																				===== 9,033.38
4190																				===== 9,033.38

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-137,635,828.25
0900	4801	C	E									X			U		N	1		130,230,310.68
0900	4901	C	B									X			U		N	1		-17,895,776.37
0900	4901	C	E									X			U		N	1		13,840,847.18
0900	4902	C	E					DISC	BAL			X			U		N			40,444,256.43
0900	4902	C	E					DISC	NEW			X			U		N			778,355.09
<b>Sub-Total, 0900</b>																			<b>29,762,164.76</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		160,644,114.10
1000	4801	C	B									X			U		N	1		-137,635,828.25
1000	4901	C	B									X			U		N	1		-17,895,776.37
<b>Sub-Total, 1000</b>																			<b>5,112,509.48</b>	
1021	4871	D	E									X			U		N			272,341.29
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>5,384,850.77</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		206,143,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>206,143,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>206,143,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>211,527,850.77</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		137,635,828.25
3000	4901	C	B									X			U		N	1		17,895,776.37
<b>Sub-Total, 3000</b>																				<b>155,531,604.62</b>

3020, Obligated balance, start of year (net) =====  
155,531,604.62

3030	4801	C	B									X			U		N	1		-137,635,828.25
3030	4801	C	E									X			U		N	1		130,230,310.68
3030	4901	C	B									X			U		N	1		-17,895,776.37
3030	4901	C	E									X			U		N	1		13,840,847.18
3030	4902	C	E					DISC BAL				X			U		N			40,444,256.43
3030	4902	C	E					DISC NEW				X			U		N			778,355.09
<b>Sub-Total, 3030</b>																				<b>29,762,164.76</b>

3040	4902	C	E					DISC BAL				X			U		N			-40,444,256.43
3040	4902	C	E					DISC NEW				X			U		N			-778,355.09
<b>Sub-Total, 3040</b>																				<b>-41,222,611.52</b>

3080	4871	D	E									X			U		N			-272,341.29
3090	4801	C	E												U		N	1		130,230,310.68
3090	4871	D	E												U		N			-272,341.29
3090	4901	C	E												U		N	1		13,840,847.18
<b>Sub-Total, 3090</b>																				<b>143,798,816.57</b>

3100, Obligated balance, end of year (net) =====  
143,798,816.57

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				206,143,000.00
4010	4902	C	E					DISC	NEW			X			U				N	778,355.09
4011	4902	C	E					DISC	BAL			X			U				N	40,444,256.43
<b>4020, Disc: Total outlays, gross</b>																				=====
																				41,222,611.52
<b>4070, Disc: Budget authority, net</b>																				=====
																				206,143,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				41,222,611.52
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				206,143,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				41,222,611.52

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		2,636,937.14
3000	4901	C	B									X		E		N	1		1,063,270.26
<b>Sub-Total, 3000</b>																			<b>3,700,207.40</b>
3010	4251	D	B			F		DISC				X		E		N	1		-614,398.70
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>3,085,808.70</b>
3031	4801	C	B									X		E		N	1		-2,636,937.14
3031	4801	C	E									X		E		N	1		1,862,182.53
3031	4901	C	B									X		E		N	1		-1,063,270.26
3031	4901	C	E									X		E		N	1		178,734.45
3031	4902	C	E					DISC				X		E		N			1,659,290.42
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-1,659,290.42
3051	4251	D	B			F		DISC				X		E		N	1		614,398.70
3051	4251	D	E			F		DISC				X		E		N	1		-614,398.70
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-19,115.22
3090	4801	C	E											E		N	1		1,862,182.53
3090	4871	D	E											E		N			-19,115.22
3090	4901	C	E											E		N	1		178,734.45
<b>Sub-Total, 3090</b>																			<b>2,021,801.76</b>
3091	4251	D	E			F		DISC						E		N	1		-614,398.70
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,407,403.06</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4011</b>	4902	C	E					DISC				X			E				N	1,659,290.42
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,659,290.42
<b>4080, Disc: Outlays, net</b>																				=====
																				1,659,290.42
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,659,290.42

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,079,533.40
3000	4901	C	B									X		E		N	1		111,697.84
<b>Sub-Total, 3000</b>																			<b>1,191,231.24</b>

3020, Obligated balance, start of year (net) =====  
1,191,231.24

3031	4801	C	B									X		E		N	1		-1,079,533.40
3031	4801	C	E									X		E		N	1		1,144,940.18
3031	4901	C	B									X		E		N	1		-111,697.84
3031	4901	C	E									X		E		N	1		37,028.24
3031	4902	C	E				DISC					X		E		N			9,262.82
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E				DISC					X		E		N			-9,262.82
3081	4871	D	E									X		E		N			-46,945.59
3081	4971	D	E									X		E		N			-32,389.98
<b>Sub-Total, 3081</b>																			<b>-79,335.57</b>

3090	4801	C	E											E		N	1		1,144,940.18
3090	4871	D	E											E		N			-46,945.59
3090	4901	C	E											E		N	1		37,028.24
3090	4971	D	E											E		N			-32,389.98
<b>Sub-Total, 3090</b>																			<b>1,102,632.85</b>

3100, Obligated balance, end of year (net) =====  
1,102,632.85



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Tactical Law Enforcement Wireless Communications  
Treasury Account: Tactical Law Enforcement Wireless Communications  
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0  
FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	9,262.82
<b>4020, Disc: Total outlays, gross</b>																				
=====																				
9,262.82																				
<b>4080, Disc: Outlays, net</b>																				
=====																				
9,262.82																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
9,262.82																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,822,065.33
3000	4901	C	B									X		E		N	1		41,394.87
<b>Sub-Total, 3000</b>																			<b>2,863,460.20</b>

3020, Obligated balance, start of year (net) =====  
2,863,460.20

3031	4801	C	B									X		E		N	1		-2,822,065.33
3031	4801	C	E									X		E		N	1		32,774.17
3031	4901	C	B									X		E		N	1		-41,394.87
3031	4901	C	E									X		E		N	1		1,552,155.06
3031	4902	C	E					DISC				X		E		N			1,278,530.97
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-1,278,530.97
3081	4871	D	E									X		E		N			-27,939.05
3081	4971	D	E									X		E		N			-17,012.39
<b>Sub-Total, 3081</b>																			<b>-44,951.44</b>

3090	4801	C	E											E		N	1		32,774.17
3090	4871	D	E											E		N			-27,939.05
3090	4901	C	E											E		N	1		1,552,155.06
3090	4971	D	E											E		N			-17,012.39
<b>Sub-Total, 3090</b>																			<b>1,539,977.79</b>

3100, Obligated balance, end of year (net) =====  
1,539,977.79

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E					1,278,530.97
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,278,530.97
<b>4080, Disc: Outlays, net</b>																				=====
																				1,278,530.97
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,278,530.97

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		30,104.59
3000	4901	C	B									X		E		N	1		12,588.81
<b>Sub-Total, 3000</b>																			<b>42,693.40</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>42,693.40</b>
3031	4801	C	B									X		E		N	1		-30,104.59
3031	4801	C	E									X		E		N	1		30,104.59
3031	4901	C	B									X		E		N	1		-12,588.81
3031	4901	C	E									X		E		N	1		12,588.81
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4971	D	E									X		E		N			-5,388.81
3090	4801	C	E											E		N	1		30,104.59
3090	4901	C	E											E		N	1		12,588.81
3090	4971	D	E											E		N			-5,388.81
<b>Sub-Total, 3090</b>																			<b>37,304.59</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>37,304.59</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04/05-0132 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		9,793.82
3000	4901	C	B									X			E		N	1		6,510.52
<b>Sub-Total, 3000</b>																				<b>16,304.34</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b> <b>16,304.34</b>
3031	4801	C	B									X			E		N	1		-9,793.82
3031	4801	C	E									X			E		N	1		9,793.82
3031	4901	C	B									X			E		N	1		-6,510.52
3031	4901	C	E									X			E		N	1		6,510.52
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		9,793.82
3090	4901	C	E												E		N	1		6,510.52
<b>Sub-Total, 3090</b>																				<b>16,304.34</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>16,304.34</b>





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Counterterrorism Fund  
 Treasury Account: Counterterrorism Fund  
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-2,498,885.62
0900	4801	C	E									X			U		N	1		1,506,520.62
0900	4902	C	E					DISC NEW				X			U		N			992,365.00
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,498,885.62
1000	4801	C	B									X			U		N	1		-2,498,885.62
<b>Sub-Total, 1000</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		2,498,885.62
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				2,498,885.62
3030	4801	C	B									X			U		N	1		-2,498,885.62
3030	4801	C	E									X			U		N	1		1,506,520.62
3030	4902	C	E					DISC NEW				X			U		N			992,365.00
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC NEW				X			U		N			-992,365.00
3090	4801	C	E												U		N	1		1,506,520.62
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				1,506,520.62



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Counterterrorism Fund  
 Treasury Account: Counterterrorism Fund  
 Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4010</b>	4902	C	E					DISC	NEW			X			U					992,365.00
<b>4020, Disc: Total outlays, gross</b>																				=====
																				992,365.00
<b>4080, Disc: Outlays, net</b>																				=====
																				992,365.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				992,365.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Counterterrorism Fund  
 Treasury Account:  
 Budget Account Id: 011-03-0130 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					2,498,885.62		
3020, Obligated balance, start of year (net)																					=====	2,498,885.62	
3040, Ob Bal: Outlays (gross)																						-992,365.00	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						1,506,520.62	
3100, Obligated balance, end of year (net)																						=====	1,506,520.62

**BA & O, Net**

4010, Disc: Outlays from new authority																						992,365.00	
4020, Disc: Total outlays, gross																						=====	992,365.00
4080, Disc: Outlays, net																						=====	992,365.00
4190, Outlays, net (disc. and mand.)																						=====	992,365.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B									U					N	1		53.08
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				53.08
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				53.08

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		2,052,932.62
0900	4901	C	E									X			U		Y	1		18,423,862.17
0900	4902	C	E					DISC				X			U		Y			44,819,591.38
0900	4902	C	E					DISC				X			U		Y			1,050.00
<b>Sub-Total, 0900</b>																			<b>65,297,436.17</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		296,685,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			296,685,000.00	
1701	4221	D	E			F		DISC				X			U		Y	1		13,950.00
1701	4251	D	E			F		DISC				X			U		Y	1		1,050.00
<b>Sub-Total, 1701</b>																			<b>15,000.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			15,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			296,700,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			296,700,000.00	
1940	4510	C	E			S									U		Y			-233,821,000.00
1940	4610	C	E			A									U		Y			-1,581,563.83
<b>Sub-Total, 1940</b>																			<b>-235,402,563.83</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		2,052,932.62
3030	4901	C	E									X			U		Y	1		18,423,862.17
3030	4902	C	E					DISC				X			U		Y			44,819,591.38
3030	4902	C	E					DISC				X			U		Y			1,050.00
<b>Sub-Total, 3030</b>																			<b>65,297,436.17</b>	
3040	4902	C	E					DISC				X			U		Y			-44,819,591.38
3040	4902	C	E					DISC				X			U		Y			-1,050.00
<b>Sub-Total, 3040</b>																			<b>-44,820,641.38</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-13,950.00
3050	4251	D	E			F		DISC				X			U		Y	1		-1,050.00
<b>Sub-Total, 3050</b>																			<b>-15,000.00</b>	
3090	4801	C	E												U		Y	1		2,052,932.62
3090	4901	C	E												U		Y	1		18,423,862.17
<b>Sub-Total, 3090</b>																			<b>20,476,794.79</b>	
3091	4221	D	E			F		DISC							U		Y	1		-13,950.00
3091	4251	D	E			F		DISC							U		Y	1		-1,050.00
<b>Sub-Total, 3091</b>																			<b>-15,000.00</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>20,461,794.79</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				296,700,000.00
4010	4902	C	E					DISC				X			U		Y			44,819,591.38
4010	4902	C	E					DISC				X			U		Y			1,050.00
<b>Sub-Total, 4010</b>																				<b>44,820,641.38</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				44,820,641.38
4050	4221	D	E			F		DISC				X			U		Y	1		-13,950.00
4050	4251	D	E			F		DISC				X			U		Y	1		-1,050.00
<b>Sub-Total, 4050</b>																				<b>-15,000.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-15,000.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				296,685,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				44,820,641.38
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				296,685,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				44,820,641.38

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		16,806,557.01
3000	4901	C	B									X			E		N	1		29,226,081.91
<b>Sub-Total, 3000</b>																			<b>46,032,638.92</b>	
3010	4251	D	B			F		DISC				X			E		N	1		-466.31
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>46,032,172.61</b>
3031	4801	C	B									X			E		N	1		-16,806,557.01
3031	4801	C	E									X			E		N	1		8,316,868.28
3031	4901	C	B									X			E		N	1		-29,226,081.91
3031	4901	C	E									X			E		N	1		7,965,156.45
3031	4902	D	E					DISC				X			E		N			-11,511.36
3031	4902	C	E					DISC				X			E		N			29,762,591.86
3031	4982	C	E					DISC				X			E		N			11,511.36
<b>Sub-Total, 3031</b>																			<b>11,977.67</b>	
3040	4902	D	E					DISC				X			E		N			11,511.36
3040	4902	C	E					DISC				X			E		N			-29,762,591.86
3040	4982	C	E					DISC				X			E		N			-11,511.36
<b>Sub-Total, 3040</b>																			<b>-29,762,591.86</b>	
3051	4221	D	E			F		DISC				X			E		N	1		-4,056.02
3051	4251	D	B			F		DISC				X			E		N	1		466.31
<b>Sub-Total, 3051</b>																			<b>-3,589.71</b>	
3081	4971	D	E									X			E		N			-179,343.82
3090	4801	C	E												E		N	1		8,316,868.28
3090	4901	C	E												E		N	1		7,965,156.45
3090	4971	D	E												E		N			-179,343.82
<b>Sub-Total, 3090</b>																			<b>16,102,680.91</b>	
3091	4221	D	E			F		DISC							E		N	1		-4,056.02
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>16,098,624.89</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4902	D	E					DISC				X		E		N			-11,511.36
4011	4902	C	E					DISC				X		E		N			29,762,591.86
4011	4982	C	E					DISC				X		E		N			11,511.36
<b>Sub-Total, 4011</b>																			<b>29,762,591.86</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			29,762,591.86
4030	4972	D	E			F		DISC				X		E		N			-466.31
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-466.31
4052	4972	D	E			F		DISC				X		E		N			466.31
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			466.31
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			29,762,125.55
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			29,762,125.55



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X		E			N	1		430,751.44
3000	4901	C	B									X		E			N	1		1,340,172.54
<b>Sub-Total, 3000</b>																			<b>1,770,923.98</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>1,770,923.98</b>	
3031	4801	C	B									X		E			N	1		-430,751.44
3031	4801	C	E									X		E			N	1		403,508.81
3031	4802	D	B					DISC				X		E			N	1		1,324.90
3031	4802	D	E					DISC				X		E			N	1		-1,324.90
3031	4901	C	B									X		E			N	1		-1,340,172.54
3031	4901	C	E									X		E			N	1		1,592,824.17
3031	4902	C	E					DISC				X		E			N			651,381.79
<b>Sub-Total, 3031</b>																			<b>876,790.79</b>	
3040	4802	D	B					DISC				X		E			N	1		-1,324.90
3040	4802	D	E					DISC				X		E			N	1		1,324.90
3040	4902	C	E					DISC				X		E			N			-651,381.79
<b>Sub-Total, 3040</b>																			<b>-651,381.79</b>	
3081	4871	D	E									X		E			N			-354,584.25
3081	4971	D	E									X		E			N			-635,899.32
<b>Sub-Total, 3081</b>																			<b>-990,483.57</b>	
3090	4801	C	E											E			N	1		403,508.81
3090	4871	D	E											E			N			-354,584.25
3090	4901	C	E											E			N	1		1,592,824.17
3090	4971	D	E											E			N			-635,899.32
<b>Sub-Total, 3090</b>																			<b>1,005,849.41</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,005,849.41</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		1,324.90
4011	4802	D	E					DISC				X			E		N	1		-1,324.90
4011	4902	C	E					DISC				X			E		N			651,381.79
<b>Sub-Total, 4011</b>																			<b>651,381.79</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			651,381.79	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			651,381.79	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			651,381.79	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06/07-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3031	4901	C	E									X		E		N	1		2,601.12
3081	4971	D	E									X		E		N			-2,601.12
3090	4901	C	E											E		N	1		2,601.12
3090	4971	D	E											E		N			-2,601.12
<b>Sub-Total, 3090</b>																			<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		397,508.95
3000	4801	C	B									X			E		N	1		49,727.92
3000	4901	C	B									X			E		N	1		213,823.92
<b>Sub-Total, 3000</b>																				<b>661,060.79</b>
3010	4221	D	B			F		DISC				X			E		N	1		-49,727.92
3010	4251	D	B			F		DISC				X			E		N	1		-72,744.00
<b>Sub-Total, 3010</b>																				<b>-122,471.92</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>538,588.87</b>
3031	4801	C	B									X			E		N	1		-397,508.95
3031	4801	C	B									X			E		N	1		-49,727.92
3031	4801	C	E									X			E		N	1		423,950.16
3031	4802	C	B					DISC				X			E		N	1		-3,836.29
3031	4901	C	B									X			E		N	1		-213,823.92
3031	4901	C	E									X			E		N	1		188,374.19
3031	4902	D	E					DISC				X			E		N			-633.13
3031	4902	C	E					DISC				X			E		N			59,912.32
3031	4982	C	E					DISC				X			E		N			50,361.05
<b>Sub-Total, 3031</b>																				<b>57,067.51</b>
3040	4802	C	B					DISC				X			E		N	1		3,836.29
3040	4902	D	E					DISC				X			E		N			633.13
3040	4902	C	E					DISC				X			E		N			-59,912.32
3040	4982	C	E					DISC				X			E		N			-50,361.05
<b>Sub-Total, 3040</b>																				<b>-105,803.95</b>
3051	4221	D	B			F		DISC				X			E		N	1		49,727.92
3051	4251	D	B			F		DISC				X			E		N	1		72,744.00
3051	4251	D	E			F		DISC				X			E		N	1		-119,601.75
<b>Sub-Total, 3051</b>																				<b>2,870.17</b>
3081	4971	D	E									X			E		N			-161,255.19
3090	4801	C	E												E		N	1		423,950.16
3090	4901	C	E												E		N	1		188,374.19
3090	4971	D	E												E		N			-161,255.19
<b>Sub-Total, 3090</b>																				<b>451,069.16</b>
3091	4251	D	E			F		DISC							E		N	1		-119,601.75

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				331,467.41

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-3,836.29
4011	4902	D	E					DISC				X			E		N			-633.13
4011	4902	C	E					DISC				X			E		N			59,912.32
4011	4982	C	E					DISC				X			E		N			50,361.05
<b>Sub-Total, 4011</b>																				<b>105,803.95</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				105,803.95
4030	4972	D	E			F		DISC				X			E		N			-2,870.17
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-2,870.17
4052	4972	D	E			F		DISC				X			E		N			2,870.17
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				2,870.17
<b>4080, Disc: Outlays, net</b>																				=====
																				102,933.78
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				102,933.78

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		28,831.27
3020, Obligated balance, start of year (net)																				=====
																				28,831.27
3031	4901	C	B									X			E		N	1		-28,831.27
3031	4901	C	E									X			E		N	1		28,831.27
3031	4982	C	E					DISC				X			E		N			7,083.10
Sub-Total, 3031																				<b>7,083.10</b>
3040	4982	C	E					DISC				X			E		N			-7,083.10
3090	4901	C	E												E		N	1		28,831.27
3100, Obligated balance, end of year (net)																				=====
																				28,831.27

**BA & O, Net**

4011	4982	C	E					DISC				X			E		N			7,083.10
4020, Disc: Total outlays, gross																				=====
																				7,083.10
4080, Disc: Outlays, net																				=====
																				7,083.10
4190, Outlays, net (disc. and mand.)																				=====
																				7,083.10

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,437.44
0900	4801	C	E									X			U		N	1		1,437.44
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	1,734.28
1000	4801	C	B									X			U		N	1		-1,437.44
<b>Sub-Total, 1000</b>																				<b>296.84</b>
1050, Unob Bal: Unobligated balance (total)																				=====
																				296.84
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				296.84

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		1,437.44
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				1,437.44
3030	4801	C	B									X			U		N	1		-1,437.44
3030	4801	C	E									X			U		N	1		1,437.44
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3090	4801	C	E												U		N	1		1,437.44
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				1,437.44

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					65,297,436.17
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					349.92				
1050, Unob Bal: Unobligated balance (total)																					=====	349.92			
1100, BA: Disc: Appropriation																						296,685,000.00			
1160, BA: Disc: Appropriation (total)																						=====	296,685,000.00		
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																							15,000.00		
1750, BA: Disc: Spending auth: Total																							=====	15,000.00	
1900, Budget authority total (disc. and mand.)																							=====	296,700,000.00	
1930, Total budgetary resources avail (disc. and mand.)																								=====	296,700,349.92
1940, Unobligated balance expiring (memorandum)																									-235,402,563.83





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 296,700,000.00
4010																				44,820,641.38
4011																				30,526,860.70
4020																				===== 75,347,502.08
4030																				-3,336.48
4040																				===== -3,336.48
4050																				-15,000.00
4052																				3,336.48
4060																				===== -11,663.52
4070																				===== 296,685,000.00
4080																				===== 75,344,165.60
4180																				===== 296,685,000.00
4190																				===== 75,344,165.60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-1,038,556.51
0900	4801	C	B									X			U		N	1		-15,773,209.57
0900	4801	C	E									X			U		N	1		1,106,403.85
0900	4801	C	E									X			U		N	1		58,894,236.47
0900	4802	C	B					DISC BAL				X			U		N	1		-1,728,978.00
0900	4802	C	E					DISC NEW				X			U		N	1		3,325,524.00
0900	4901	C	B									X			U		N	1		-93,852,862.99
0900	4901	C	E									X			U		N	1		251,817,426.41
0900	4902	C	E					DISC NEW				X			U		N			97,478,289.82
0900	4902	C	E					DISC BAL				X			U		N			147,152.66
0900	4902	C	E					DISC BAL				X			U		N			86,471,416.79
0900	4902	C	E					DISC NEW				X			U		N			35,000.00
0900	4981	C	E									X			U		N			6,911,137.44
<b>Sub-Total, 0900</b>																			<b>393,792,980.37</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		113,605,231.44
1000	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
1000	4251	D	B			F		DISC				X			U		N	1		209,669.34
1000	4801	C	B									X			U		N	1		-1,038,556.51
1000	4801	C	B									X			U		N	1		-15,773,209.57
1000	4802	C	B					DISC BAL				X			U		N	1		-1,728,978.00
1000	4901	C	B									X			U		N	1		-93,852,862.99
<b>Sub-Total, 1000</b>																			<b>2,459,850.22</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>2,459,850.22</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,438,663,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>1,438,663,000.00</b>	
1701	4221	D	B			F		DISC				X			U		N	1		-1,038,556.51
1701	4221	D	E			F		DISC				X			U		N	1		1,106,403.85
1701	4251	D	B			F		DISC				X			U		N	1		-209,669.34
1701	4251	D	E			F		DISC				X			U		N	1		391,822.00
<b>Sub-Total, 1701</b>																			<b>250,000.00</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				250,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				1,438,913,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				1,441,372,850.22

Change in Obl Bal

3000	4801	C	B									X			U			N	1	1,038,556.51
3000	4801	C	B									X			U			N	1	15,773,209.57
3000	4901	C	B									X			U			N	1	93,852,862.99
<b>Sub-Total, 3000</b>																				<b>110,664,629.07</b>
3010	4221	D	B			F		DISC				X			U			N	1	-1,038,556.51
3010	4251	D	B			F		DISC				X			U			N	1	-209,669.34
<b>Sub-Total, 3010</b>																				<b>-1,248,225.85</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				109,416,403.22
3030	4801	C	B									X			U			N	1	-1,038,556.51
3030	4801	C	B									X			U			N	1	-15,773,209.57
3030	4801	C	E									X			U			N	1	1,106,403.85
3030	4801	C	E									X			U			N	1	58,894,236.47
3030	4802	C	B					DISC BAL				X			U			N	1	-1,728,978.00
3030	4802	C	E					DISC NEW				X			U			N	1	3,325,524.00
3030	4901	C	B									X			U			N	1	-93,852,862.99
3030	4901	C	E									X			U			N	1	251,817,426.41
3030	4902	C	E					DISC NEW				X			U			N		97,478,289.82
3030	4902	C	E					DISC BAL				X			U			N		147,152.66
3030	4902	C	E					DISC BAL				X			U			N		86,471,416.79
3030	4902	C	E					DISC NEW				X			U			N		35,000.00
3030	4981	C	E									X			U			N		6,911,137.44
<b>Sub-Total, 3030</b>																				<b>393,792,980.37</b>
3040	4802	C	B					DISC BAL				X			U			N	1	1,728,978.00
3040	4802	C	E					DISC NEW				X			U			N	1	-3,325,524.00
3040	4902	C	E					DISC NEW				X			U			N		-97,478,289.82

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N			-147,152.66
3040	4902	C	E					DISC	BAL			X		U		N			-86,471,416.79
3040	4902	C	E					DISC	NEW			X		U		N			-35,000.00
<b>Sub-Total, 3040</b>																			<b>-185,728,405.27</b>
3050	4221	D	B			F		DISC				X		U		N	1		1,038,556.51
3050	4221	D	E			F		DISC				X		U		N	1		-1,106,403.85
3050	4251	D	B			F		DISC				X		U		N	1		209,669.34
3050	4251	D	E			F		DISC				X		U		N	1		-391,822.00
<b>Sub-Total, 3050</b>																			<b>-250,000.00</b>
3090	4801	C	E											U		N	1		1,106,403.85
3090	4801	C	E											U		N	1		58,894,236.47
3090	4901	C	E											U		N	1		251,817,426.41
3090	4981	C	E											U		N			6,911,137.44
<b>Sub-Total, 3090</b>																			<b>318,729,204.17</b>
3091	4221	D	E			F		DISC						U		N	1		-1,106,403.85
3091	4251	D	E			F		DISC						U		N	1		-391,822.00
<b>Sub-Total, 3091</b>																			<b>-1,498,225.85</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>317,230,978.32</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>1,438,913,000.00</b>
4010	4802	C	E					DISC	NEW			X		U		N	1		3,325,524.00
4010	4902	C	E					DISC	NEW			X		U		N			97,478,289.82
4010	4902	C	E					DISC	NEW			X		U		N			35,000.00
<b>Sub-Total, 4010</b>																			<b>100,838,813.82</b>
4011	4802	C	B					DISC	BAL			X		U		N	1		-1,728,978.00
4011	4902	C	E					DISC	BAL			X		U		N			147,152.66
4011	4902	C	E					DISC	BAL			X		U		N			86,471,416.79
<b>Sub-Total, 4011</b>																			<b>84,889,591.45</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>185,728,405.27</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		1,038,556.51
4050	4221	D	E			F		DISC				X			U		N	1		-1,106,403.85
4050	4251	D	B			F		DISC				X			U		N	1		209,669.34
4050	4251	D	E			F		DISC				X			U		N	1		-391,822.00
<b>Sub-Total, 4050</b>																			<b>-250,000.00</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-250,000.00</b>	
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>	
																			<b>1,438,663,000.00</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>185,728,405.27</b>	
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,438,663,000.00</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>185,728,405.27</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -09/10-0136 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		Y	1		-60,000,000.00
0900	4902	C	E					DISC				X			U		Y			60,000,000.00
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		60,000,000.00
1000	4901	C	B									X			U		Y	1		-60,000,000.00
<b>Sub-Total, 1000</b>																				<b>0.00</b>

**Change in Obl Bal**

3000	4901	C	B									X			U		Y	1		60,000,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>60,000,000.00</b>
3030	4901	C	B									X			U		Y	1		-60,000,000.00
3030	4902	C	E					DISC				X			U		Y			60,000,000.00
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			U		Y			-60,000,000.00

**BA & O, Net**

4011	4902	C	E					DISC				X			U		Y			60,000,000.00
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>60,000,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>60,000,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>60,000,000.00</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Account Total, Detention Trustee  
Treasury Account:  
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 393,792,980.37

---

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1	2,459,850.22
1050, Unob Bal: Unobligated balance (total)	=====
	2,459,850.22
1100, BA: Disc: Appropriation	
	1,438,663,000.00
1160, BA: Disc: Appropriation (total)	=====
	1,438,663,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	
	250,000.00
1750, BA: Disc: Spending auth: Total	=====
	250,000.00
1900, Budget authority total (disc. and mand.)	=====
	1,438,913,000.00
1930, Total budgetary resources avail (disc. and mand.)	=====
	1,441,372,850.22



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Detention Trustee  
 Treasury Account:  
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					170,664,629.07
3010																					-1,248,225.85
3020																					=====
																					169,416,403.22
3030																					393,792,980.37
3040																					-245,728,405.27
3050																					-250,000.00
3090																					318,729,204.17
3091																					-1,498,225.85
3100																					=====
																					317,230,978.32

**BA & O, Net**

4000																					=====
																					1,438,913,000.00
4010																					100,838,813.82
4011																					144,889,591.45
4020																					=====
																					245,728,405.27
4050																					-250,000.00
4060																					=====
																					-250,000.00
4070																					=====
																					1,438,663,000.00

03/18/10  
10:15:05  
(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Account Total, Detention Trustee  
Treasury Account:  
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
245,728,405.27																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
1,438,663,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
245,728,405.27																				

---

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General, Recovery Act  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0  
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
<b>Schedule of Budgetary Resources</b>																				
1000	4201	D	B													U		N	1	2,000,000.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																				
=====																				
2,000,000.00																				
<hr/>																				
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				
=====																				
2,000,000.00																				

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	1		-7,697.05
0900	4901	C	E									X			U		N	1		7,697.05
0900	4981	C	E									X			U		N			2,095.94
<b>Sub-Total, 0900</b>																				<b>2,095.94</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		25,496.70
1000	4901	C	B									X			U		N	1		-7,697.05
<b>Sub-Total, 1000</b>																				<b>17,799.65</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				17,799.65
1700	4972	D	E			F		DISC				X			U		N			2,095.94
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				2,095.94
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,095.94
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				19,895.59

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X				U		N	1	7,697.05
3020, Obligated balance, start of year (net)																				=====
																				7,697.05
3030	4901	C	B									X				U		N	1	-7,697.05
3030	4901	C	E									X				U		N	1	7,697.05
3030	4981	C	E									X				U		N		2,095.94
Sub-Total, 3030																				<b>2,095.94</b>
3090	4901	C	E													U		N	1	7,697.05
3090	4981	C	E													U		N		2,095.94
Sub-Total, 3090																				<b>9,792.99</b>
3100, Obligated balance, end of year (net)																				=====
																				9,792.99

**BA & O, Net**

4000, Disc: Budget authority, gross																				=====
																				2,095.94
4030	4972	D	E			F		DISC				X				U		N		-2,095.94
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-2,095.94
4080, Disc: Outlays, net																				=====
																				-2,095.94
4190, Outlays, net (disc. and mand.)																				=====
																				-2,095.94

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X				U	Y	1		397,966.33

**Schedule of Budgetary Resources**

1000	4201	D	B													U	Y	1		3,000,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,000,000.00
1940	4610	C	E		A											U	Y			-2,602,033.67

**Change in Obl Bal**

3030	4801	C	E									X				U	Y	1		397,966.33
3090	4801	C	E													U	Y	1		397,966.33
3100, Obligated balance, end of year (net)																				=====
																				397,966.33

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		376,045.65
0900	4802	C	E					DISC				X			U		Y	1		2,299.24
0900	4901	C	E									X			U		Y	1		4,102,380.43
0900	4902	C	E					DISC				X			U		Y			1,045,250.00
0900	4902	C	E					DISC				X			U		Y			15,051,341.27
<b>Sub-Total, 0900</b>																			<b>20,577,316.59</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		84,368,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				84,368,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		18,402,663.00
1701	4251	D	E			F		DISC				X			U		Y	1		1,045,250.00
<b>Sub-Total, 1701</b>																			<b>19,447,913.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				19,447,913.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				103,815,913.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				103,815,913.00
1940	4510	C	E		S										U		Y			-64,881,000.00
1940	4610	C	E		A										U		Y			-18,357,596.41
<b>Sub-Total, 1940</b>																			<b>-83,238,596.41</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		376,045.65
3030	4802	C	E					DISC				X		U		Y	1		2,299.24
3030	4901	C	E									X		U		Y	1		4,102,380.43
3030	4902	C	E					DISC				X		U		Y			1,045,250.00
3030	4902	C	E					DISC				X		U		Y			15,051,341.27
<b>Sub-Total, 3030</b>																			<b>20,577,316.59</b>
3040	4802	C	E					DISC				X		U		Y	1		-2,299.24
3040	4902	C	E					DISC				X		U		Y			-1,045,250.00
3040	4902	C	E					DISC				X		U		Y			-15,051,341.27
<b>Sub-Total, 3040</b>																			<b>-16,098,890.51</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-18,402,663.00
3050	4251	D	E			F		DISC				X		U		Y	1		-1,045,250.00
<b>Sub-Total, 3050</b>																			<b>-19,447,913.00</b>
3090	4801	C	E											U		Y	1		376,045.65
3090	4901	C	E											U		Y	1		4,102,380.43
<b>Sub-Total, 3090</b>																			<b>4,478,426.08</b>
3091	4221	D	E			F		DISC						U		Y	1		-18,402,663.00
3091	4251	D	E			F		DISC						U		Y	1		-1,045,250.00
<b>Sub-Total, 3091</b>																			<b>-19,447,913.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-14,969,486.92</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				103,815,913.00
4010	4802	C	E					DISC				X			U		Y	1		2,299.24
4010	4902	C	E					DISC				X			U		Y			1,045,250.00
4010	4902	C	E					DISC				X			U		Y			15,051,341.27
<b>Sub-Total, 4010</b>																				<b>16,098,890.51</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				16,098,890.51
4050	4221	D	E			F		DISC				X			U		Y	1		-18,402,663.00
4050	4251	D	E			F		DISC				X			U		Y	1		-1,045,250.00
<b>Sub-Total, 4050</b>																				<b>-19,447,913.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-19,447,913.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				84,368,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				16,098,890.51
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				84,368,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				16,098,890.51

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		614,106.44
3000	4901	C	B									X		E		N	1		228,622.92
<b>Sub-Total, 3000</b>																			<b>842,729.36</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>842,729.36</b>
3031	4801	C	B									X		E		N	1		-614,106.44
3031	4801	C	E									X		E		N	1		336,751.75
3031	4901	C	B									X		E		N	1		-228,622.92
3031	4901	C	E									X		E		N	1		53,106.34
3031	4902	C	E					DISC				X		E		N			452,871.27
3031	4981	C	E									X		E		N			138.18
<b>Sub-Total, 3031</b>																			<b>138.18</b>
3040	4902	C	E					DISC				X		E		N			-452,871.27
3090	4801	C	E											E		N	1		336,751.75
3090	4901	C	E											E		N	1		53,106.34
3090	4981	C	E											E		N			138.18
<b>Sub-Total, 3090</b>																			<b>389,996.27</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>389,996.27</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	452,871.27
<b>4020, Disc: Total outlays, gross</b>																				=====
																				452,871.27
<b>4080, Disc: Outlays, net</b>																				=====
																				452,871.27
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				452,871.27

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		5,264,066.00
3000	4801	C	B									X			E		N	1		1,077,249.47
3000	4901	C	B									X			E		N	1		9,440,684.72
<b>Sub-Total, 3000</b>																			<b>15,782,000.19</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-5,264,066.00
3010	4251	D	B			F		DISC				X			E		N	1		-5,284,473.00
<b>Sub-Total, 3010</b>																			<b>-10,548,539.00</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			5,233,461.19	
3031	4801	C	B									X			E		N	1		-5,264,066.00
3031	4801	C	B									X			E		N	1		-1,077,249.47
3031	4801	C	E									X			E		N	1		2,347,542.00
3031	4801	C	E									X			E		N	1		757,942.61
3031	4802	C	B					DISC				X			E		N	1		-7,430.00
3031	4802	C	E					DISC				X			E		N	1		7,430.00
3031	4901	C	B									X			E		N	1		-9,440,684.72
3031	4901	C	E									X			E		N	1		1,725,169.18
3031	4902	C	E					DISC				X			E		N			8,034,822.40
3031	4902	C	E					DISC				X			E		N			2,916,524.00
3031	4981	C	E									X			E		N			70,630.07
<b>Sub-Total, 3031</b>																			<b>70,630.07</b>	
3040	4802	C	B					DISC				X			E		N	1		7,430.00
3040	4802	C	E					DISC				X			E		N	1		-7,430.00
3040	4902	C	E					DISC				X			E		N			-8,034,822.40
3040	4902	C	E					DISC				X			E		N			-2,916,524.00
<b>Sub-Total, 3040</b>																			<b>-10,951,346.40</b>	
3051	4221	D	B			F		DISC				X			E		N	1		5,264,066.00
3051	4221	D	E			F		DISC				X			E		N	1		-2,347,542.00
3051	4251	D	B			F		DISC				X			E		N	1		5,284,473.00
3051	4251	D	E			F		DISC				X			E		N	1		-2,964,063.00
<b>Sub-Total, 3051</b>																			<b>5,236,934.00</b>	
3090	4801	C	E												E		N	1		2,347,542.00
3090	4801	C	E												E		N	1		757,942.61
3090	4901	C	E												E		N	1		1,725,169.18

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												E	N			70,630.07
<b>Sub-Total, 3090</b>																			<b>4,901,283.86</b>
3091	4221	D	E			F		DISC							E	N	1		-2,347,542.00
3091	4251	D	E			F		DISC							E	N	1		-2,964,063.00
<b>Sub-Total, 3091</b>																			<b>-5,311,605.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-410,321.14</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E	N	1		-7,430.00
4011	4802	C	E					DISC				X			E	N	1		7,430.00
4011	4902	C	E					DISC				X			E	N			8,034,822.40
4011	4902	C	E					DISC				X			E	N			2,916,524.00
<b>Sub-Total, 4011</b>																			<b>10,951,346.40</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>10,951,346.40</b>
4030	4252	D	E			F		DISC				X			E	N			-5,236,934.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-5,236,934.00</b>
4052	4252	D	E			F		DISC				X			E	N			5,236,934.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>5,236,934.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>5,714,412.40</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>5,714,412.40</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		6,721.77
3000	4901	C	B									X		E		N	1		443,232.11
<b>Sub-Total, 3000</b>																			<b>449,953.88</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>449,953.88</b>
3031	4801	C	B									X		E		N	1		-6,721.77
3031	4801	C	E									X		E		N	1		3,502.14
3031	4901	C	B									X		E		N	1		-443,232.11
3031	4901	C	E									X		E		N	1		115,650.94
3031	4902	C	E					DISC				X		E		N			330,800.80
3031	4981	C	E									X		E		N			4,418.57
<b>Sub-Total, 3031</b>																			<b>4,418.57</b>
3040	4902	C	E					DISC				X		E		N			-330,800.80
3090	4801	C	E											E		N	1		3,502.14
3090	4901	C	E											E		N	1		115,650.94
3090	4981	C	E											E		N			4,418.57
<b>Sub-Total, 3090</b>																			<b>123,571.65</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>123,571.65</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					330,800.80
<b>4020, Disc: Total outlays, gross</b>																				=====
																				330,800.80
<b>4080, Disc: Outlays, net</b>																				=====
																				330,800.80
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				330,800.80

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		79,700.41
3000	4901	C	B									X		E		N	1		169,592.28
<b>Sub-Total, 3000</b>																			<b>249,292.69</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			249,292.69
3031	4801	C	B									X		E		N	1		-79,700.41
3031	4801	C	E									X		E		N	1		77,727.55
3031	4901	C	B									X		E		N	1		-169,592.28
3031	4901	C	E									X		E		N	1		152,364.91
3031	4902	C	E					DISC				X		E		N			19,200.23
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-19,200.23
3081	4871	D	E									X		E		N			-33,541.59
3090	4801	C	E											E		N	1		77,727.55
3090	4871	D	E											E		N			-33,541.59
3090	4901	C	E											E		N	1		152,364.91
<b>Sub-Total, 3090</b>																			<b>196,550.87</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			196,550.87



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0  
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	19,200.23
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			19,200.23	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			19,200.23	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			19,200.23	

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		11,951.45
3000	4901	C	B									X		E		N	1		75,176.35
<b>Sub-Total, 3000</b>																			<b>87,127.80</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>87,127.80</b>
3031	4801	C	B									X		E		N	1		-11,951.45
3031	4801	C	E									X		E		N	1		1,937.98
3031	4901	C	B									X		E		N	1		-75,176.35
3031	4901	C	E									X		E		N	1		66,296.69
3031	4902	C	E					DISC				X		E		N			18,893.13
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-18,893.13
3081	4871	D	E									X		E		N			-1,937.98
3090	4801	C	E											E		N	1		1,937.98
3090	4871	D	E											E		N			-1,937.98
3090	4901	C	E											E		N	1		66,296.69
<b>Sub-Total, 3090</b>																			<b>66,296.69</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>66,296.69</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N		18,893.13
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				18,893.13	
<b>4080, Disc: Outlays, net</b>																				=====	
																				18,893.13	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				18,893.13	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05-0328 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		4,152.12
3000	4901	C	B									X			E		N	1		28,037.39
<b>Sub-Total, 3000</b>																				<b>32,189.51</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>32,189.51</b>
3031	4801	C	B									X			E		N	1		-4,152.12
3031	4901	C	B									X			E		N	1		-28,037.39
3031	4901	C	E									X			E		N	1		32,189.51
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3081	4971	D	E									X			E		N			-3,349.02
3090	4901	C	E												E		N	1		32,189.51
3090	4971	D	E												E		N			-3,349.02
<b>Sub-Total, 3090</b>																				<b>28,840.49</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>28,840.49</b>





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 103,818,008.94
4010																				16,098,890.51
4011																				11,773,111.83
4020																				===== 27,872,002.34
4030																				-5,239,029.94
4040																				===== -5,239,029.94
4050																				-19,447,913.00
4052																				5,236,934.00
4060																				===== -14,210,979.00
4070																				===== 84,368,000.00
4080																				===== 22,632,972.40
4180																				===== 84,368,000.00
4190																				===== 22,632,972.40

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0  
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	4		-264,208,002.61
0900	4801	C	E									X			U		N	4		282,093,114.52
0900	4802	C	B					DISC BAL				X			U		N	4		-6,677.46
0900	4802	C	E					DISC BAL				X			U		N	4		6,677.46
0900	4901	C	B									X			U		N	4		-184,314,408.55
0900	4901	C	E									X			U		N	4		184,088,470.95
0900	4902	C	E					DISC BAL				X			U		N			343,104,942.23
0900	4982	C	E					DISC BAL				X			U		N			1,288.86
<b>Sub-Total, 0900</b>																			<b>360,765,405.40</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		362,575,846.45
1000	4221	D	B				F	DISC				X			U		N	4		58,921,145.60
1000	4251	D	B				F	DISC				X			U		N	4		282,659,699.22
1000	4287	D	B					DISC				X			U		N	4		2,319.20
1000	4801	C	B									X			U		N	4		-264,208,002.61
1000	4802	C	B					DISC BAL				X			U		N	4		-6,677.46
1000	4901	C	B									X			U		N	4		-184,314,408.55
<b>Sub-Total, 1000</b>																			<b>255,629,921.85</b>	
1012	4191	D	E							15	4526	X			U		N			13,700,000.00
1021	4871	D	E									X			U		N			10,203,523.10
1021	4971	D	E									X			U		N			22,952,821.78
<b>Sub-Total, 1021</b>																			<b>33,156,344.88</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>302,486,266.73</b>	
1700	4252	D	E				F	DISC				X			U		N			325,738,909.57
1701	4221	D	B				F	DISC				X			U		N	4		-58,921,145.60
1701	4221	D	E				F	DISC				X			U		N	4		864,034,000.12
1701	4251	D	B				F	DISC				X			U		N	4		-282,659,699.22
1701	4251	D	E				F	DISC				X			U		N	4		262,612,277.65
1701	4287	D	B					DISC				X			U		N	4		-2,319.20
1701	4287	D	E					DISC				X			U		N	4		2,319.20
<b>Sub-Total, 1701</b>																			<b>785,065,432.95</b>	



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0  
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			1,110,804,342.52
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,110,804,342.52
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			1,413,290,609.25

Change in Obl Bal

3000	4801	C	B									X			U		N	4	264,208,002.61
3000	4901	C	B									X			U		N	4	184,314,408.55
<b>Sub-Total, 3000</b>																			<b>448,522,411.16</b>
3010	4221	D	B			F		DISC				X			U		N	4	-58,921,145.60
3010	4251	D	B			F		DISC				X			U		N	4	-282,659,699.22
3010	4287	D	B					DISC				X			U		N	4	-2,319.20
<b>Sub-Total, 3010</b>																			<b>-341,583,164.02</b>
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			106,939,247.14
3030	4801	C	B									X			U		N	4	-264,208,002.61
3030	4801	C	E									X			U		N	4	282,093,114.52
3030	4802	C	B					DISC BAL				X			U		N	4	-6,677.46
3030	4802	C	E					DISC BAL				X			U		N	4	6,677.46
3030	4901	C	B									X			U		N	4	-184,314,408.55
3030	4901	C	E									X			U		N	4	184,088,470.95
3030	4902	C	E					DISC BAL				X			U		N		343,104,942.23
3030	4982	C	E					DISC BAL				X			U		N		1,288.86
<b>Sub-Total, 3030</b>																			<b>360,765,405.40</b>
3040	4802	C	B					DISC BAL				X			U		N	4	6,677.46
3040	4802	C	E					DISC BAL				X			U		N	4	-6,677.46
3040	4902	C	E					DISC BAL				X			U		N		-343,104,942.23
3040	4982	C	E					DISC BAL				X			U		N		-1,288.86
<b>Sub-Total, 3040</b>																			<b>-343,106,231.09</b>
3050	4221	D	B			F		DISC				X			U		N	4	58,921,145.60
3050	4221	D	E			F		DISC				X			U		N	4	-864,034,000.12

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0  
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	4		282,659,699.22
3050	4251	D	E			F		DISC				X		U		N	4		-262,612,277.65
3050	4287	D	B					DISC				X		U		N	4		2,319.20
3050	4287	D	E					DISC				X		U		N	4		-2,319.20
<b>Sub-Total, 3050</b>																			<b>-785,065,432.95</b>
3080	4871	D	E									X		U		N			-10,203,523.10
3080	4971	D	E									X		U		N			-22,952,821.78
<b>Sub-Total, 3080</b>																			<b>-33,156,344.88</b>
3090	4801	C	E											U		N	4		282,093,114.52
3090	4871	D	E											U		N			-10,203,523.10
3090	4901	C	E											U		N	4		184,088,470.95
3090	4971	D	E											U		N			-22,952,821.78
<b>Sub-Total, 3090</b>																			<b>433,025,240.59</b>
3091	4221	D	E			F		DISC						U		N	4		-864,034,000.12
3091	4251	D	E			F		DISC						U		N	4		-262,612,277.65
3091	4287	D	E					DISC						U		N	4		-2,319.20
<b>Sub-Total, 3091</b>																			<b>-1,126,648,596.97</b>
3100, Obligated balance, end of year (net)																			=====
																			-693,623,356.38

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			1,110,804,342.52
4011	4802	C	B					DISC BAL				X		U		N	4		-6,677.46
4011	4802	C	E					DISC BAL				X		U		N	4		6,677.46
4011	4902	C	E					DISC BAL				X		U		N			343,104,942.23
4011	4982	C	E					DISC BAL				X		U		N			1,288.86
<b>Sub-Total, 4011</b>																			<b>343,106,231.09</b>
4020, Disc: Total outlays, gross																			=====
																			343,106,231.09
4030	4252	D	E			F		DISC				X		U		N			-325,738,909.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-325,738,909.57

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0  
 FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	4		58,921,145.60
4050	4221	D	E			F		DISC				X			U		N	4		-864,034,000.12
4050	4251	D	B			F		DISC				X			U		N	4		282,659,699.22
4050	4251	D	E			F		DISC				X			U		N	4		-262,612,277.65
4050	4287	D	B					DISC				X			U		N	4		2,319.20
4050	4287	D	E					DISC				X			U		N	4		-2,319.20
<b>Sub-Total, 4050</b>																			<b>-785,065,432.95</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>-785,065,432.95</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>17,367,321.52</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>17,367,321.52</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900, Total new obligations																				360,765,405.40
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				255,629,921.85
1012, Unob Bal: Expired balance transf to unexpired acct																				13,700,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																				33,156,344.88
1050, Unob Bal: Unobligated balance (total)																				=====
																				302,486,266.73
1700, BA: Disc: Spending auth: Collected																				325,738,909.57
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				785,065,432.95
1750, BA: Disc: Spending auth: Total																				=====
																				1,110,804,342.52
1900, Budget authority total (disc. and mand.)																				=====
																				1,110,804,342.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,413,290,609.25

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					448,522,411.16
3010																					-341,583,164.02
3020																					=====
																					106,939,247.14
3030																					360,765,405.40
3040																					-343,106,231.09
3050																					-785,065,432.95
3080																					-33,156,344.88
3090																					433,025,240.59
3091																					-1,126,648,596.97
3100																					=====
																					-693,623,356.38

**BA & O, Net**

4000																					=====
																					1,110,804,342.52
4011																					343,106,231.09
4020																					=====
																					343,106,231.09
4030																					-325,738,909.57
4040																					=====
																					-325,738,909.57
4050																					-785,065,432.95

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Account Total, Working Capital Fund  
Treasury Account:  
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		20,387.95
0900	4901	C	E									X			U		Y	1		579,950.68
0900	4902	C	E					DISC				X			U		Y			2,019,691.26
<b>Sub-Total, 0900</b>																				<b>2,620,029.89</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		12,859,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				12,859,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				12,859,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				12,859,000.00
1940	4510	C	E		S										U		Y			-9,001,300.00
1940	4610	C	E		A										U		Y			-1,237,670.11
<b>Sub-Total, 1940</b>																				<b>-10,238,970.11</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		20,387.95
3030	4901	C	E									X			U		Y	1		579,950.68
3030	4902	C	E					DISC				X			U		Y			2,019,691.26
<b>Sub-Total, 3030</b>																				<b>2,620,029.89</b>
3040	4902	C	E					DISC				X			U		Y			-2,019,691.26
3090	4801	C	E												U		Y	1		20,387.95
3090	4901	C	E												U		Y	1		579,950.68
<b>Sub-Total, 3090</b>																				<b>600,338.63</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				600,338.63

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 12,859,000.00
4010	4902	C	E					DISC				X			U		Y			2,019,691.26
4020																				===== 2,019,691.26
4070																				===== 12,859,000.00
4080																				===== 2,019,691.26
4180																				===== 12,859,000.00
4190																				===== 2,019,691.26



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,854,575.28
3000	4901	C	B									X			E		N	1		919,717.49
<b>Sub-Total, 3000</b>																				<b>2,774,292.77</b>

3020, Obligated balance, start of year (net) =====  
2,774,292.77

3031	4801	C	B									X			E		N	1		-1,854,575.28
3031	4801	C	E									X			E		N	1		1,507,545.17
3031	4901	C	B									X			E		N	1		-919,717.49
3031	4901	C	E									X			E		N	1		291,424.05
3031	4902	C	E					DISC				X			E		N			1,051,895.05
<b>Sub-Total, 3031</b>																				<b>76,571.50</b>

3040	4902	C	E					DISC				X			E		N			-1,051,895.05
3090	4801	C	E												E		N	1		1,507,545.17
3090	4901	C	E												E		N	1		291,424.05
<b>Sub-Total, 3090</b>																				<b>1,798,969.22</b>

3100, Obligated balance, end of year (net) =====  
1,798,969.22

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			1,051,895.05
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				1,051,895.05
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				1,051,895.05
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				1,051,895.05

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		143,816.08
3000	4901	C	B									X		E		N	1		21,970.45
<b>Sub-Total, 3000</b>																			<b>165,786.53</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			165,786.53
3031	4801	C	B									X		E		N	1		-143,816.08
3031	4801	C	E									X		E		N	1		33,231.97
3031	4881	C	E									X		E		N			1,783.44
3031	4901	C	B									X		E		N	1		-21,970.45
3031	4901	C	E									X		E		N	1		20,878.74
3031	4902	C	E					DISC				X		E		N			111,675.82
<b>Sub-Total, 3031</b>																			<b>1,783.44</b>
3040	4902	C	E					DISC				X		E		N			-111,675.82
3090	4801	C	E											E		N	1		33,231.97
3090	4881	C	E											E		N			1,783.44
3090	4901	C	E											E		N	1		20,878.74
<b>Sub-Total, 3090</b>																			<b>55,894.15</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			55,894.15

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<u>111,675.82</u>
<b>4020, Disc: Total outlays, gross</b>																				<u>111,675.82</u>
<b>4080, Disc: Outlays, net</b>																				<u>111,675.82</u>
<b>4190, Outlays, net (disc. and mand.)</b>																				<u>111,675.82</u>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4982	C	E					DISC				X			E		N			2,298.67
3040	4982	C	E					DISC				X			E		N			-2,298.67
<b><u>BA &amp; O, Net</u></b>																				
4011	4982	C	E					DISC				X			E		N			2,298.67
<b>4020, Disc: Total outlays, gross</b>																			=====	2,298.67
<b>4080, Disc: Outlays, net</b>																			=====	2,298.67
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	2,298.67



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 12,859,000.00
4010																				2,019,691.26
4011																				1,165,869.54
4020																				===== 3,185,560.80
4070																				===== 12,859,000.00
4080																				===== 3,185,560.80
4180																				===== 12,859,000.00
4190																				===== 3,185,560.80

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-3,556,117.29
0900	4801	C	E									X		U		N	1		3,778,429.81
0900	4901	C	B									X		U		N	1		-3,108,989.71
0900	4901	C	E									X		U		N	1		1,974,137.10
0900	4902	C	E					DISC NEW				X		U		N			4,196.09
0900	4902	C	E					DISC BAL				X		U		N			1,399,071.77
0900	4982	C	E					DISC BAL				X		U		N			1,276,507.10
<b>Sub-Total, 0900</b>																			<b>1,767,234.87</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		13,715,161.45
1000	4251	D	B			F		DISC				X		U		N	1		26,103.82
1000	4801	C	B									X		U		N	1		-3,556,117.29
1000	4901	C	B									X		U		N	1		-3,108,989.71
<b>Sub-Total, 1000</b>																			<b>7,076,158.27</b>
1021	4971	D	E									X		U		N			397,022.04
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>7,473,180.31</b>
1100	4119	D	E	P				DISC				X	X	U		N	1		3,390,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>3,390,000.00</b>
1701	4251	D	B			F		DISC				X		U		N	1		-26,103.82
1701	4251	D	E			F		DISC				X		U		N	1		26,103.82
<b>Sub-Total, 1701</b>																			<b>0.00</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>3,390,000.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>10,863,180.31</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	1		3,556,117.29
3000	4901	C	B									X		U		N	1		3,108,989.71
<b>Sub-Total, 3000</b>																			<b>6,665,107.00</b>
3010	4251	D	B			F		DISC				X		U		N	1		-26,103.82
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>6,639,003.18</b>
3030	4801	C	B									X		U		N	1		-3,556,117.29
3030	4801	C	E									X		U		N	1		3,778,429.81
3030	4901	C	B									X		U		N	1		-3,108,989.71
3030	4901	C	E									X		U		N	1		1,974,137.10
3030	4902	C	E					DISC NEW				X		U		N			4,196.09
3030	4902	C	E					DISC BAL				X		U		N			1,399,071.77
3030	4982	C	E					DISC BAL				X		U		N			1,276,507.10
<b>Sub-Total, 3030</b>																			<b>1,767,234.87</b>
3040	4902	C	E					DISC NEW				X		U		N			-4,196.09
3040	4902	C	E					DISC BAL				X		U		N			-1,399,071.77
3040	4982	C	E					DISC BAL				X		U		N			-1,276,507.10
<b>Sub-Total, 3040</b>																			<b>-2,679,774.96</b>
3050	4251	D	B			F		DISC				X		U		N	1		26,103.82
3050	4251	D	E			F		DISC				X		U		N	1		-26,103.82
<b>Sub-Total, 3050</b>																			<b>0.00</b>
3080	4971	D	E									X		U		N			-397,022.04
3090	4801	C	E											U		N	1		3,778,429.81
3090	4901	C	E											U		N	1		1,974,137.10
3090	4971	D	E											U		N			-397,022.04
<b>Sub-Total, 3090</b>																			<b>5,355,544.87</b>
3091	4251	D	E			F		DISC						U		N	1		-26,103.82
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>5,329,441.05</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				3,390,000.00

4010	4902	C	E					DISC	NEW			X			U			N		4,196.09
4011	4902	C	E					DISC	BAL			X			U			N		1,399,071.77
4011	4982	C	E					DISC	BAL			X			U			N		1,276,507.10
<b>Sub-Total, 4011</b>																				<b>2,675,578.87</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				2,679,774.96

4050	4251	D	B			F		DISC				X			U		N	1		26,103.82
4050	4251	D	E			F		DISC				X			U		N	1		-26,103.82
<b>Sub-Total, 4050</b>																				<b>0.00</b>

<b>4070, Disc: Budget authority, net</b>																				=====
																				3,390,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				2,679,774.96

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				3,390,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				2,679,774.96

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,500.00
0900	4801	C	E									X			U		Y	1		198,063.85
0900	4901	C	B									X			U		Y	1		-30,202.68
0900	4901	C	E									X			U		Y	1		118,775.68
0900	4902	C	E					DISC				X			U		Y			172,666.02
0900	4982	C	E					DISC				X			U		Y			11,382.03
<b>Sub-Total, 0900</b>																			<b>469,184.90</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		3,975,000.00
1000	4801	C	B									X			U		Y	1		-1,500.00
1000	4901	C	B									X			U		Y	1		-30,202.68
<b>Sub-Total, 1000</b>																			<b>3,943,297.32</b>	
1021	4871	D	E									X			U		Y			1,500.00
1021	4971	D	E									X			U		Y			10,461.22
<b>Sub-Total, 1021</b>																			<b>11,961.22</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			3,955,258.54	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			3,955,258.54	
1940	4610	C	E		A										U		Y			-3,486,073.64

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		1,500.00
3000	4901	C	B									X		U		Y	1		30,202.68
<b>Sub-Total, 3000</b>																			<b>31,702.68</b>

**3020, Obligated balance, start of year (net)** =====  
31,702.68

3030	4801	C	B									X		U		Y	1		-1,500.00
3030	4801	C	E									X		U		Y	1		198,063.85
3030	4901	C	B									X		U		Y	1		-30,202.68
3030	4901	C	E									X		U		Y	1		118,775.68
3030	4902	C	E					DISC				X		U		Y			172,666.02
3030	4982	C	E					DISC				X		U		Y			11,382.03
<b>Sub-Total, 3030</b>																			<b>469,184.90</b>

3040	4902	C	E					DISC				X		U		Y			-172,666.02
3040	4982	C	E					DISC				X		U		Y			-11,382.03
<b>Sub-Total, 3040</b>																			<b>-184,048.05</b>

3080	4871	D	E									X		U		Y			-1,500.00
3080	4971	D	E									X		U		Y			-10,461.22
<b>Sub-Total, 3080</b>																			<b>-11,961.22</b>

3090	4801	C	E											U		Y	1		198,063.85
3090	4871	D	E											U		Y			-1,500.00
3090	4901	C	E											U		Y	1		118,775.68
3090	4971	D	E											U		Y			-10,461.22
<b>Sub-Total, 3090</b>																			<b>304,878.31</b>

**3100, Obligated balance, end of year (net)** =====  
304,878.31

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			U		Y			172,666.02
4011	4982	C	E					DISC				X			U		Y			11,382.03
<b>Sub-Total, 4011</b>																				<b>184,048.05</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>184,048.05</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>184,048.05</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>184,048.05</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		10,367,904.32
0900	4801	C	E									X		U		Y	1		44,846,792.40
0900	4802	C	E					DISC				X		U		Y	1		6,571.00
0900	4901	C	E									X		U		Y	1		68,835,105.23
0900	4902	C	E					DISC				X		U		Y			44,891,923.05
0900	4902	C	E					DISC				X		U		Y			122,454,133.86
<b>Sub-Total, 0900</b>																			<b>291,402,429.86</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		871,707,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			871,707,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		4,244,229.00
1700	4252	D	E			F		DISC				X		U		Y			670,137.35
<b>Sub-Total, 1700</b>																			<b>4,914,366.35</b>
1701	4221	D	E			F		DISC				X		U		Y	1		230,077,247.32
1701	4251	D	E			F		DISC				X		U		Y	1		44,221,420.99
<b>Sub-Total, 1701</b>																			<b>274,298,668.31</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			279,213,034.66
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,150,920,034.66
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			1,150,920,034.66
1940	4510	C	E			S								U		Y			-704,388,121.66
1940	4610	C	E			A								U		Y			-155,129,483.14
<b>Sub-Total, 1940</b>																			<b>-859,517,604.80</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		10,367,904.32
3030	4801	C	E									X			U		Y	1		44,846,792.40
3030	4802	C	E					DISC				X			U		Y	1		6,571.00
3030	4901	C	E									X			U		Y	1		68,835,105.23
3030	4902	C	E					DISC				X			U		Y			44,891,923.05
3030	4902	C	E					DISC				X			U		Y			122,454,133.86
<b>Sub-Total, 3030</b>																			<b>291,402,429.86</b>	
3040	4802	C	E					DISC				X			U		Y	1		-6,571.00
3040	4902	C	E					DISC				X			U		Y			-44,891,923.05
3040	4902	C	E					DISC				X			U		Y			-122,454,133.86
<b>Sub-Total, 3040</b>																			<b>-167,352,627.91</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-230,077,247.32
3050	4251	D	E			F		DISC				X			U		Y	1		-44,221,420.99
<b>Sub-Total, 3050</b>																			<b>-274,298,668.31</b>	
3090	4801	C	E												U		Y	1		10,367,904.32
3090	4801	C	E												U		Y	1		44,846,792.40
3090	4901	C	E												U		Y	1		68,835,105.23
<b>Sub-Total, 3090</b>																			<b>124,049,801.95</b>	
3091	4221	D	E			F		DISC							U		Y	1		-230,077,247.32
3091	4251	D	E			F		DISC							U		Y	1		-44,221,420.99
<b>Sub-Total, 3091</b>																			<b>-274,298,668.31</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-150,248,866.36</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			1,150,920,034.66	
4010	4802	C	E					DISC				X			U		Y	1		6,571.00
4010	4902	C	E					DISC				X			U		Y			44,891,923.05
4010	4902	C	E					DISC				X			U		Y			122,454,133.86
<b>Sub-Total, 4010</b>																			<b>167,352,627.91</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			167,352,627.91	
4030	4222	D	E			F		DISC				X			U		Y	1		-4,244,229.00
4030	4252	D	E			F		DISC				X			U		Y			-670,137.35
<b>Sub-Total, 4030</b>																			<b>-4,914,366.35</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																			-4,914,366.35	
4050	4221	D	E			F		DISC				X			U		Y	1		-230,077,247.32
4050	4251	D	E			F		DISC				X			U		Y	1		-44,221,420.99
<b>Sub-Total, 4050</b>																			<b>-274,298,668.31</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																			-274,298,668.31	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			871,707,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			162,438,261.56	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			871,707,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			162,438,261.56	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		552,935.85
3000	4901	C	B									X		E		N	1		60,434.46
<b>Sub-Total, 3000</b>																			<b>613,370.31</b>

**3020, Obligated balance, start of year (net)** =====  
613,370.31

3031	4801	C	B									X		E		N	1		-552,935.85
3031	4801	C	E									X		E		N	1		462,509.07
3031	4901	C	B									X		E		N	1		-60,434.46
3031	4901	C	E									X		E		N	1		65,453.95
3031	4902	C	E					DISC				X		E		N			85,407.29
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4902	C	E					DISC				X		E		N			-85,407.29
3081	4871	D	E									X		E		N			-1,050.02
3090	4801	C	E											E		N	1		462,509.07
3090	4871	D	E											E		N			-1,050.02
3090	4901	C	E											E		N	1		65,453.95
<b>Sub-Total, 3090</b>																			<b>526,913.00</b>

**3100, Obligated balance, end of year (net)** =====  
526,913.00



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	85,407.29
<b>4020, Disc: Total outlays, gross</b>																				=====
																				85,407.29
<b>4080, Disc: Outlays, net</b>																				=====
																				85,407.29
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				85,407.29

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		68,288,859.44
3000	4801	C	B									X		E		N	1		47,214,627.06
3000	4901	C	B									X		E		N	1		153,987,153.24
<b>Sub-Total, 3000</b>																			<b>269,490,639.74</b>
3010	4221	D	B			F		DISC				X		E		N	1		-68,179,760.72
3010	4251	D	B			F		DISC				X		E		N	1		-130,884,084.68
<b>Sub-Total, 3010</b>																			<b>-199,063,845.40</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			70,426,794.34
3031	4801	C	B									X		E		N	1		-68,288,859.44
3031	4801	C	B									X		E		N	1		-47,214,627.06
3031	4801	C	E									X		E		N	1		44,711,114.44
3031	4801	C	E									X		E		N	1		50,307,698.05
3031	4802	C	B					DISC				X		E		N	1		-94,808.80
3031	4802	C	E					DISC				X		E		N	1		94,808.80
3031	4901	C	B									X		E		N	1		-153,987,153.24
3031	4901	C	E									X		E		N	1		66,330,153.14
3031	4902	C	E					DISC				X		E		N			17,981,161.39
3031	4902	C	E					DISC				X		E		N			91,037,318.59
<b>Sub-Total, 3031</b>																			<b>876,805.87</b>
3040	4802	C	B					DISC				X		E		N	1		94,808.80
3040	4802	C	E					DISC				X		E		N	1		-94,808.80
3040	4902	C	E					DISC				X		E		N			-17,981,161.39
3040	4902	C	E					DISC				X		E		N			-91,037,318.59
<b>Sub-Total, 3040</b>																			<b>-109,018,479.98</b>
3051	4221	D	B			F		DISC				X		E		N	1		68,179,760.72
3051	4221	D	E			F		DISC				X		E		N	1		-46,335,814.72
3051	4251	D	B			F		DISC				X		E		N	1		130,884,084.68
3051	4251	D	E			F		DISC				X		E		N	1		-99,184,439.82
<b>Sub-Total, 3051</b>																			<b>53,543,590.86</b>
3081	4871	D	E									X		E		N			-10,787,669.38
3090	4801	C	E											E		N	1		44,711,114.44
3090	4801	C	E											E		N	1		50,307,698.05
3090	4871	D	E											E		N			-10,787,669.38

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		66,330,153.14
<b>Sub-Total, 3090</b>																			<b>150,561,296.25</b>
3091	4221	D	E			F		DISC							E	N	1		-46,335,814.72
3091	4251	D	E			F		DISC							E	N	1		-99,184,439.82
<b>Sub-Total, 3091</b>																			<b>-145,520,254.54</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>5,041,041.71</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-94,808.80
4011	4802	C	E					DISC				X		E		N	1		94,808.80
4011	4902	C	E					DISC				X		E		N			17,981,161.39
4011	4902	C	E					DISC				X		E		N			91,037,318.59
<b>Sub-Total, 4011</b>																			<b>109,018,479.98</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>109,018,479.98</b>
4030	4222	D	B			F		DISC				X		E		N	1		109,098.72
4030	4222	D	E			F		DISC				X		E		N	1		-643,707.84
4030	4252	D	E			F		DISC				X		E		N			-49,680,806.25
<b>Sub-Total, 4030</b>																			<b>-50,215,415.37</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-50,215,415.37</b>
4052	4222	D	B			F		DISC				X		E		N	1		-109,098.72
4052	4222	D	E			F		DISC				X		E		N	1		643,707.84
4052	4252	D	E			F		DISC				X		E		N			49,680,806.25
<b>Sub-Total, 4052</b>																			<b>50,215,415.37</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>50,215,415.37</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>58,803,064.61</b>



03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		4,307,278.18
3000	4801	C	B									X		E		N	1		16,786,497.76
3000	4901	C	B									X		E		N	1		14,442,482.85
3000	4901	C	B									X		E		N	1		3,076,674.64
<b>Sub-Total, 3000</b>																			<b>38,612,933.43</b>

3010	4221	D	B			F		DISC				X		E		N	1		-4,307,278.18
3010	4251	D	B			F		DISC				X		E		N	1		-17,417,309.42
3010	4287	D	B					DISC				X		E		N	1		-48,886.96
<b>Sub-Total, 3010</b>																			<b>-21,773,474.56</b>

**3020, Obligated balance, start of year (net)** =====  
16,839,458.87

3031	4801	C	B									X		E		N	1		-4,307,278.18
3031	4801	C	B									X		E		N	1		-16,786,497.76
3031	4801	C	E									X		E		N	1		12,494,524.06
3031	4801	C	E									X		E		N	1		4,307,278.18
3031	4802	C	B					DISC				X		E		N	1		-175,373.44
3031	4802	C	E					DISC				X		E		N	1		175,373.44
3031	4901	C	B									X		E		N	1		-14,442,482.85
3031	4901	C	B									X		E		N	1		-3,076,674.64
3031	4901	C	E									X		E		N	1		3,076,674.64
3031	4901	C	E									X		E		N	1		12,416,115.08
3031	4902	C	E					DISC				X		E		N			6,318,341.47
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		175,373.44
3040	4802	C	E					DISC				X		E		N	1		-175,373.44
3040	4902	C	E					DISC				X		E		N			-6,318,341.47
<b>Sub-Total, 3040</b>																			<b>-6,318,341.47</b>

3051	4221	D	B			F		DISC				X		E		N	1		4,307,278.18
3051	4221	D	E			F		DISC				X		E		N	1		-2,633,241.94
3051	4251	D	B			F		DISC				X		E		N	1		17,417,309.42
3051	4251	D	E			F		DISC				X		E		N	1		-13,708,902.80
3051	4287	D	B					DISC				X		E		N	1		48,886.96
3051	4287	D	E					DISC				X		E		N	1		-48,886.96
<b>Sub-Total, 3051</b>																			<b>5,382,442.86</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,733,262.97
3090	4801	C	E											E		N	1		12,494,524.06
3090	4801	C	E											E		N	1		4,307,278.18
3090	4871	D	E											E		N			-1,733,262.97
3090	4901	C	E											E		N	1		3,076,674.64
3090	4901	C	E											E		N	1		12,416,115.08
<b>Sub-Total, 3090</b>																			<b>30,561,328.99</b>
3091	4221	D	E			F		DISC						E		N	1		-2,633,241.94
3091	4251	D	E			F		DISC						E		N	1		-13,708,902.80
3091	4287	D	E					DISC						E		N	1		-48,886.96
<b>Sub-Total, 3091</b>																			<b>-16,391,031.70</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>14,170,297.29</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-175,373.44
4011	4802	C	E					DISC				X		E		N	1		175,373.44
4011	4902	C	E					DISC				X		E		N			6,318,341.47
<b>Sub-Total, 4011</b>																			<b>6,318,341.47</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>6,318,341.47</b>
4030	4252	D	E			F		DISC				X		E		N			-3,551,477.27
4030	4972	D	E			F		DISC				X		E		N			-1,111,517.96
<b>Sub-Total, 4030</b>																			<b>-4,662,995.23</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-4,662,995.23</b>
4052	4252	D	E			F		DISC				X		E		N			3,551,477.27
4052	4972	D	E			F		DISC				X		E		N			1,111,517.96
<b>Sub-Total, 4052</b>																			<b>4,662,995.23</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>4,662,995.23</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0  
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				=====
																				1,655,346.24
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				1,655,346.24

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		223,283.24
3000	4901	C	B									X			E		N	1		226,203.10
<b>Sub-Total, 3000</b>																				<b>449,486.34</b>

3020, Obligated balance, start of year (net) =====  
449,486.34

3031	4801	C	B									X			E		N	1		-223,283.24
3031	4801	C	E									X			E		N	1		82,260.26
3031	4901	C	B									X			E		N	1		-226,203.10
3031	4901	C	E									X			E		N	1		234,539.49
3031	4902	C	E					DISC				X			E		N			132,686.59
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					DISC				X			E		N			-132,686.59
3090	4801	C	E												E		N	1		82,260.26
3090	4901	C	E												E		N	1		234,539.49
<b>Sub-Total, 3090</b>																				<b>316,799.75</b>

3100, Obligated balance, end of year (net) =====  
316,799.75

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			132,686.59
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				132,686.59

**4080, Disc: Outlays, net** =====  
132,686.59

**4190, Outlays, net (disc. and mand.)** =====  
132,686.59



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		4,840,857.29
3000	4801	C	B									X		E		N	1		1,836,820.45
3000	4901	C	B									X		E		N	1		1,121,264.44
3000	4901	C	B									X		E		N	1		4,056,030.03
<b>Sub-Total, 3000</b>																			<b>11,854,972.21</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,836,820.45
3010	4251	D	B			F		DISC				X		E		N	1		-3,103,441.28
<b>Sub-Total, 3010</b>																			<b>-4,940,261.73</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			6,914,710.48
3031	4801	C	B									X		E		N	1		-4,840,857.29
3031	4801	C	B									X		E		N	1		-1,836,820.45
3031	4801	C	E									X		E		N	1		2,327,045.48
3031	4801	C	E									X		E		N	1		1,836,820.45
3031	4901	C	B									X		E		N	1		-1,121,264.44
3031	4901	C	B									X		E		N	1		-4,056,030.03
3031	4901	C	E									X		E		N	1		4,944,138.97
3031	4901	C	E									X		E		N	1		1,121,264.44
3031	4902	C	E					DISC				X		E		N			1,625,702.87
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-1,625,702.87
3051	4221	D	B			F		DISC				X		E		N	1		1,836,820.45
3051	4221	D	E			F		DISC				X		E		N	1		-1,712,485.43
3051	4251	D	B			F		DISC				X		E		N	1		3,103,441.28
3051	4251	D	E			F		DISC				X		E		N	1		-3,786,582.74
<b>Sub-Total, 3051</b>																			<b>-558,806.44</b>
3081	4871	D	E									X		E		N			-205,031.47
3090	4801	C	E											E		N	1		2,327,045.48
3090	4801	C	E											E		N	1		1,836,820.45
3090	4871	D	E											E		N			-205,031.47
3090	4901	C	E											E		N	1		4,944,138.97
3090	4901	C	E											E		N	1		1,121,264.44
<b>Sub-Total, 3090</b>																			<b>10,024,237.87</b>
3091	4221	D	E			F		DISC						E		N	1		-1,712,485.43

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-3,786,582.74
<b>Sub-Total, 3091</b>																			<b>-5,499,068.17</b>
3100, Obligated balance, end of year (net)																			=====
																			4,525,169.70

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			1,625,702.87
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			1,625,702.87
4030	4252	C	E			F		DISC				X		E		N			746,874.44
4030	4972	D	E			F		DISC				X		E		N			-63,882.34
<b>Sub-Total, 4030</b>																			<b>682,992.10</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			682,992.10
4052	4252	C	E			F		DISC				X		E		N			-746,874.44
4052	4972	D	E			F		DISC				X		E		N			63,882.34
<b>Sub-Total, 4052</b>																			<b>-682,992.10</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			-682,992.10
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			2,308,694.97
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			2,308,694.97

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05/06-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		2,443.73
3020, Obligated balance, start of year (net)																				=====
																				2,443.73
3031	4901	C	B									X			E		N	1		-2,443.73
3031	4901	C	E									X			E		N	1		2,443.73
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		2,443.73
3100, Obligated balance, end of year (net)																				=====
																				2,443.73

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		274,186.30
3000	4801	C	B									X		E		N	1		278,928.45
3000	4901	C	B									X		E		N	1		1,517,053.02
<b>Sub-Total, 3000</b>																			<b>2,070,167.77</b>
3010	4221	D	B			F		DISC				X		E		N	1		-274,186.30
3010	4251	D	B			F		DISC				X		E		N	1		-9,481,685.50
<b>Sub-Total, 3010</b>																			<b>-9,755,871.80</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-7,685,704.03</b>
3031	4801	C	B									X		E		N	1		-274,186.30
3031	4801	C	B									X		E		N	1		-278,928.45
3031	4801	C	E									X		E		N	1		274,186.30
3031	4801	C	E									X		E		N	1		321,557.23
3031	4901	C	B									X		E		N	1		-1,517,053.02
3031	4901	C	E									X		E		N	1		782,149.52
3031	4902	C	E					DISC				X		E		N			1,137,316.40
<b>Sub-Total, 3031</b>																			<b>445,041.68</b>
3040	4902	C	E					DISC				X		E		N			-1,137,316.40
3051	4221	D	B			F		DISC				X		E		N	1		274,186.30
3051	4221	D	E			F		DISC				X		E		N	1		-222,910.09
3051	4251	D	B			F		DISC				X		E		N	1		9,481,685.50
3051	4251	D	E			F		DISC				X		E		N	1		-8,828,219.42
<b>Sub-Total, 3051</b>																			<b>704,742.29</b>
3081	4871	D	E									X		E		N			-279,584.32
3090	4801	C	E											E		N	1		274,186.30
3090	4801	C	E											E		N	1		321,557.23
3090	4871	D	E											E		N			-279,584.32
3090	4901	C	E											E		N	1		782,149.52
<b>Sub-Total, 3090</b>																			<b>1,098,308.73</b>
3091	4221	D	E			F		DISC						E		N	1		-222,910.09
3091	4251	D	E			F		DISC						E		N	1		-8,828,219.42
<b>Sub-Total, 3091</b>																			<b>-9,051,129.51</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-7,952,820.78</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	1,137,316.40
<b>4020, Disc: Total outlays, gross</b>																				=====
																				1,137,316.40
4030	4252	D	E			F		DISC				X			E				N	-464,849.76
4030	4972	D	E			F		DISC				X			E				N	-188,616.32
<b>Sub-Total, 4030</b>																				<b>-653,466.08</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-653,466.08
4052	4252	D	E			F		DISC				X			E				N	464,849.76
4052	4972	D	E			F		DISC				X			E				N	188,616.32
<b>Sub-Total, 4052</b>																				<b>653,466.08</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				653,466.08
<b>4080, Disc: Outlays, net</b>																				=====
																				483,850.32
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				483,850.32

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		299,703.77
3000	4901	C	B									X		E		N	1		220,954.32
<b>Sub-Total, 3000</b>																			<b>520,658.09</b>
3010	4221	D	B			F		DISC				X		E		N	1		-299,703.77
3010	4251	D	B			F		DISC				X		E		N	1		-646,440.81
<b>Sub-Total, 3010</b>																			<b>-946,144.58</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-425,486.49</b>
3031	4801	C	B									X		E		N	1		-299,703.77
3031	4801	C	E									X		E		N	1		299,703.77
3031	4801	D	E									X		E		N	1		-42,429.95
3031	4881	C	E									X		E		N			42,429.95
3031	4901	C	B									X		E		N	1		-220,954.32
3031	4901	C	E									X		E		N	1		259,084.39
3031	4902	D	E					DISC				X		E		N			-1,553.85
3031	4982	C	E					DISC				X		E		N			81,681.98
<b>Sub-Total, 3031</b>																			<b>118,258.20</b>
3040	4902	D	E					DISC				X		E		N			1,553.85
3040	4982	C	E					DISC				X		E		N			-81,681.98
<b>Sub-Total, 3040</b>																			<b>-80,128.13</b>
3051	4221	D	B			F		DISC				X		E		N	1		299,703.77
3051	4221	D	E			F		DISC				X		E		N	1		-291,899.03
3051	4251	D	B			F		DISC				X		E		N	1		646,440.81
3051	4251	D	E			F		DISC				X		E		N	1		-696,061.45
<b>Sub-Total, 3051</b>																			<b>-41,815.90</b>
3081	4871	D	E									X		E		N			-7,804.74
3090	4801	C	E											E		N	1		299,703.77
3090	4801	D	E											E		N	1		-42,429.95
3090	4871	D	E											E		N			-7,804.74
3090	4881	C	E											E		N			42,429.95
3090	4901	C	E											E		N	1		259,084.39
<b>Sub-Total, 3090</b>																			<b>550,983.42</b>
3091	4221	D	E			F		DISC						E		N	1		-291,899.03

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05-0128 -000-0  
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-696,061.45
<b>Sub-Total, 3091</b>																			<b>-987,960.48</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-436,977.06</b>

**BA & O, Net**

4011	4902	D	E					DISC				X		E		N			-1,553.85
4011	4982	C	E					DISC				X		E		N			81,681.98
<b>Sub-Total, 4011</b>																			<b>80,128.13</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>80,128.13</b>
4030	4252	D	E			F		DISC				X		E		N			-32,061.34
4030	4972	D	E			F		DISC				X		E		N			-14,030.49
<b>Sub-Total, 4030</b>																			<b>-46,091.83</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-46,091.83</b>
4052	4252	D	E			F		DISC				X		E		N			32,061.34
4052	4972	D	E			F		DISC				X		E		N			14,030.49
<b>Sub-Total, 4052</b>																			<b>46,091.83</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>46,091.83</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>34,036.30</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>34,036.30</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Civil Liberties Public Education Fund  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0  
 FACTS II User: Quenton Braxton / (202) 616-5674 / quenton.braxton@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		N	1		46,965.51

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		48,491.04
1021	4871	D	E									X		U		N			46,965.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			95,456.55
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			95,456.55

**Change in Obl Bal**

3030	4801	C	E									X		U		N	1		46,965.51
3080	4871	D	E									X		U		N			-46,965.51
3090	4801	C	E											U		N	1		46,965.51
3090	4871	D	E											U		N			-46,965.51
Sub-Total, 3090																			0.00



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4802	C	B					DISC	BAL			X			U		N	1		-328.00
0900	4802	C	E					DISC	BAL			X			U		N	1		328.00
0900	4901	C	B									X			U		N	1		-24,177.57
0900	4901	C	E									X			U		N	1		24,177.57
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		231,752.66
1000	4251	D	B			F		DISC				X			U		N	1		6,565.09
1000	4802	C	B					DISC	BAL			X			U		N	1		-328.00
1000	4901	C	B									X			U		N	1		-24,177.57
<b>Sub-Total, 1000</b>																			<b>213,812.18</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>213,812.18</b>	
1701	4251	D	B			F		DISC				X			U		N	1		-6,565.09
1701	4251	D	E			F		DISC				X			U		N	1		6,565.09
<b>Sub-Total, 1701</b>																			<b>0.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>213,812.18</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		24,177.57
3010	4251	D	B			F		DISC				X		U		N	1		-6,565.09
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>17,612.48</b>
3030	4802	C	B					DISC BAL				X		U		N	1		-328.00
3030	4802	C	E					DISC BAL				X		U		N	1		328.00
3030	4901	C	B									X		U		N	1		-24,177.57
3030	4901	C	E									X		U		N	1		24,177.57
<b>Sub-Total, 3030</b>																			<b>0.00</b>
3040	4802	C	B					DISC BAL				X		U		N	1		328.00
3040	4802	C	E					DISC BAL				X		U		N	1		-328.00
<b>Sub-Total, 3040</b>																			<b>0.00</b>
3050	4251	D	B			F		DISC				X		U		N	1		6,565.09
3050	4251	D	E			F		DISC				X		U		N	1		-6,565.09
<b>Sub-Total, 3050</b>																			<b>0.00</b>
3090	4901	C	E											U		N	1		24,177.57
3091	4251	D	E			F		DISC						U		N	1		-6,565.09
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>17,612.48</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC BAL				X			U		N	1		-328.00
4011	4802	C	E					DISC BAL				X			U		N	1		328.00
<b>Sub-Total, 4011</b>																				<b>0.00</b>
4050	4251	D	B			F		DISC				X			U		N	1		6,565.09
4050	4251	D	E			F		DISC				X			U		N	1		-6,565.09
<b>Sub-Total, 4050</b>																				<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900, Total new obligations																				293,685,815.14
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				11,281,758.81
1021, Unob Bal: Recov of prior year unpaid obligations																				455,948.77
																				=====
1050, Unob Bal: Unobligated balance (total)																				11,737,707.58
1100, BA: Disc: Appropriation																				875,097,000.00
1160, BA: Disc: Appropriation (total)																				875,097,000.00
1700, BA: Disc: Spending auth: Collected																				4,914,366.35
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				274,298,668.31
1750, BA: Disc: Spending auth: Total																				279,213,034.66
1900, Budget authority total (disc. and mand.)																				1,154,310,034.66
1930, Total budgetary resources avail (disc. and mand.)																				1,166,047,742.24
1940, Unobligated balance expiring (memorandum)																				-863,003,678.44

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				330,335,658.87
3010																				-236,512,266.98
3020																				=====
																				93,823,391.89
3030																				293,685,815.14
3031																				1,440,105.75
3040																				-288,614,513.65
3050																				-274,298,668.31
3051																				59,030,153.67
3080																				-455,948.77
3081																				-13,014,402.90
3090																				323,376,714.44
3091																				-451,780,781.62
3100																				=====
																				-128,404,067.18

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,154,310,034.66
4010																				167,356,824.00
4011																				121,257,689.65
4020																				===== 288,614,513.65
4030																				-59,809,342.76
4040																				===== -59,809,342.76
4050																				-274,298,668.31
4052																				54,894,976.41
4060																				===== -219,403,691.90
4070																				===== 875,097,000.00
4080																				===== 228,805,170.89
4180																				===== 875,097,000.00
4190																				===== 228,805,170.89

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,158,918.11
0900	4801	C	B									X			U		N	1		-73,886.51
0900	4801	C	E									X			U		N	1		5,195,391.42
0900	4801	C	E									X			U		N	1		1,469,411.77
0900	4802	C	B					DISC BAL				X			U		N	1		-9,944.88
0900	4802	C	E					DISC BAL				X			U		N	1		6,266.56
0900	4901	C	B									X			U		N	1		-16,662,155.73
0900	4901	C	E									X			U		N	1		9,231,161.23
0900	4902	C	E					DISC BAL				X			U		N			18,126.85
0900	4902	C	E					DISC BAL				X			U		N			10,840,891.09
0900	4902	C	E					DISC NEW				X			U		N			33,562,566.75
<b>Sub-Total, 0900</b>																			<b>41,418,910.44</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		45,661,243.09
1000	4221	D	B			F		DISC				X			U		N	1		73,886.51
1000	4251	D	B			F		DISC				X			U		N	1		521,511.21
1000	4801	C	B									X			U		N	1		-2,158,918.11
1000	4801	C	B									X			U		N	1		-73,886.51
1000	4802	C	B					DISC BAL				X			U		N	1		-9,944.88
1000	4901	C	B									X			U		N	1		-16,662,155.73
<b>Sub-Total, 1000</b>																			<b>27,351,735.58</b>	
1021	4871	D	E									X			U		N			55,759.66
1021	4971	D	E									X			U		N			1,121,263.86
<b>Sub-Total, 1021</b>																			<b>1,177,023.52</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>28,528,759.10</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		163,170,000.00
1131	4393	C	E	P				DISC				X			U		N			-9,001,250.00
1134	4395	C	E	P				DISC				X			U		N			-118,761,503.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>35,407,247.00</b>	
1700	4252	D	E			F		DISC				X			U		N			12,359,166.52
1701	4221	D	B			F		DISC				X			U		N	1		-73,886.51

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		68,693,497.32
1701	4251	D	B			F		DISC				X			U		N	1		-521,511.21
1701	4251	D	E			F		DISC				X			U		N	1		21,742,733.88
<b>Sub-Total, 1701</b>																				<b>89,840,833.48</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				102,200,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				137,607,247.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				166,136,006.10

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		2,158,918.11
3000	4801	C	B									X			U		N	1		73,886.51
3000	4901	C	B									X			U		N	1		16,662,155.73
<b>Sub-Total, 3000</b>																				<b>18,894,960.35</b>
3010	4221	D	B			F		DISC				X			U		N	1		-73,886.51
3010	4251	D	B			F		DISC				X			U		N	1		-521,511.21
<b>Sub-Total, 3010</b>																				<b>-595,397.72</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				18,299,562.63
3030	4801	C	B									X			U		N	1		-2,158,918.11
3030	4801	C	B									X			U		N	1		-73,886.51
3030	4801	C	E									X			U		N	1		5,195,391.42
3030	4801	C	E									X			U		N	1		1,469,411.77
3030	4802	C	B					DISC BAL				X			U		N	1		-9,944.88
3030	4802	C	E					DISC BAL				X			U		N	1		6,266.56
3030	4901	C	B									X			U		N	1		-16,662,155.73
3030	4901	C	E									X			U		N	1		9,231,161.23
3030	4902	C	E					DISC BAL				X			U		N			18,126.85
3030	4902	C	E					DISC BAL				X			U		N			10,840,891.09
3030	4902	C	E					DISC NEW				X			U		N			33,562,566.75
<b>Sub-Total, 3030</b>																				<b>41,418,910.44</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X		U		N	1		9,944.88
3040	4802	C	E					DISC	BAL			X		U		N	1		-6,266.56
3040	4902	C	E					DISC	BAL			X		U		N			-18,126.85
3040	4902	C	E					DISC	BAL			X		U		N			-10,840,891.09
3040	4902	C	E					DISC	NEW			X		U		N			-33,562,566.75
<b>Sub-Total, 3040</b>																			<b>-44,417,906.37</b>
3050	4221	D	B			F		DISC				X		U		N	1		73,886.51
3050	4221	D	E			F		DISC				X		U		N	1		-68,693,497.32
3050	4251	D	B			F		DISC				X		U		N	1		521,511.21
3050	4251	D	E			F		DISC				X		U		N	1		-21,742,733.88
<b>Sub-Total, 3050</b>																			<b>-89,840,833.48</b>
3080	4871	D	E									X		U		N			-55,759.66
3080	4971	D	E									X		U		N			-1,121,263.86
<b>Sub-Total, 3080</b>																			<b>-1,177,023.52</b>
3090	4801	C	E											U		N	1		5,195,391.42
3090	4801	C	E											U		N	1		1,469,411.77
3090	4871	D	E											U		N			-55,759.66
3090	4901	C	E											U		N	1		9,231,161.23
3090	4971	D	E											U		N			-1,121,263.86
<b>Sub-Total, 3090</b>																			<b>14,718,940.90</b>
3091	4221	D	E			F		DISC						U		N	1		-68,693,497.32
3091	4251	D	E			F		DISC						U		N	1		-21,742,733.88
<b>Sub-Total, 3091</b>																			<b>-90,436,231.20</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-75,717,290.30</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
137,607,247.00

4010	4902	C	E					DISC	NEW			X			U				N	33,562,566.75	
4011	4802	C	B					DISC	BAL			X			U				N	1	-9,944.88
4011	4802	C	E					DISC	BAL			X			U				N	1	6,266.56
4011	4902	C	E					DISC	BAL			X			U				N		18,126.85
4011	4902	C	E					DISC	BAL			X			U				N		10,840,891.09

Sub-Total, 4011 10,855,339.62

4020, Disc: Total outlays, gross =====  
44,417,906.37

4030	4252	D	E			F		DISC				X			U				N		-12,359,166.52
------	------	---	---	--	--	---	--	------	--	--	--	---	--	--	---	--	--	--	---	--	----------------

4040, Disc: Offsets against gross BA and outlays (total) =====  
-12,359,166.52

4050	4221	D	B			F		DISC				X			U				N	1	73,886.51
4050	4221	D	E			F		DISC				X			U				N	1	-68,693,497.32
4050	4251	D	B			F		DISC				X			U				N	1	521,511.21
4050	4251	D	E			F		DISC				X			U				N	1	-21,742,733.88

Sub-Total, 4050 -89,840,833.48

4060, Disc: Additional offsets against BA only (total) =====  
-89,840,833.48

4070, Disc: Budget authority, net =====  
35,407,247.00

4080, Disc: Outlays, net =====  
32,058,739.85

4180, Budget authority, net (disc. and mand.) =====  
35,407,247.00

4190, Outlays, net (disc. and mand.) =====  
32,058,739.85

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					41,418,910.44
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					27,351,735.58		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,177,023.52		
1050, Unob Bal: Unobligated balance (total)																					=====	28,528,759.10	
1100, BA: Disc: Appropriation																						163,170,000.00	
1131, BA: Disc: Unob bal of approps permanently reduced																						-9,001,250.00	
1134, BA: Disc: Appropriations precluded from obligation																						-118,761,503.00	
1160, BA: Disc: Appropriation (total)																						=====	35,407,247.00
1700, BA: Disc: Spending auth: Collected																						12,359,166.52	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						89,840,833.48	
1750, BA: Disc: Spending auth: Total																						=====	102,200,000.00
1900, Budget authority total (disc. and mand.)																						=====	137,607,247.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	166,136,006.10





03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-548,189.78
0900	4801	C	B									X		U		N	1		-2,501,121.25
0900	4801	C	B									X		U		N	1		-560,174.46
0900	4801	C	E									X		U		N	1		250,647.74
0900	4801	C	E									X		U		N	1		745,336.74
0900	4801	C	E									X		U		N	1		2,438,741.36
0900	4802	D	B					DISC BAL				X		U		N	1		711.00
0900	4802	D	E					DISC BAL				X		U		N	1		-711.00
0900	4901	C	B									X		U		N	1		-7,025,710.03
0900	4901	C	B									X		U		N	1		-1,264,222.80
0900	4901	C	E									X		U		N	1		3,715,612.16
0900	4901	C	E									X		U		N	1		479,145.45
0900	4902	C	E					DISC BAL				X		U		N			4,552,568.88
0900	4902	D	E					DISC BAL				X		U		N			-106,719.73
0900	4902	C	E					DISC BAL				X		U		N			1,082,619.39
0900	4982	C	E					DISC BAL				X		U		N			502,409.41
<b>Sub-Total, 0900</b>																			<b>1,760,943.08</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		21,975,865.93
1000	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
1000	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
1000	4801	C	B									X		U		N	1		-548,189.78
1000	4801	C	B									X		U		N	1		-2,501,121.25
1000	4801	C	B									X		U		N	1		-560,174.46
1000	4802	D	B					DISC BAL				X		U		N	1		711.00
1000	4901	C	B									X		U		N	1		-7,025,710.03
1000	4901	C	B									X		U		N	1		-1,264,222.80
<b>Sub-Total, 1000</b>																			<b>15,000,273.77</b>
1012	4191	D	E						15	4526		X		U		N			20,000,000.00
1021	4871	D	E									X		U		N			547,326.10
1021	4971	D	E									X		U		N			470,474.32
<b>Sub-Total, 1021</b>																			<b>1,017,800.42</b>

1050, Unob Bal: Unobligated balance (total) =====  
 36,018,074.19

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			410,936.00
1700	4972	D	E			F		DISC				X		U		N			38,061.67
<b>Sub-Total, 1700</b>																			<b>448,997.67</b>
1701	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
1701	4221	D	E			F		DISC				X		U		N	1		4,799,493.83
1701	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
1701	4251	D	E			F		DISC				X		U		N	1		1,745,181.33
<b>Sub-Total, 1701</b>																			<b>1,621,560.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>2,070,557.67</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>2,070,557.67</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>38,088,631.86</b>

Change in Obl Bal

3000	4801	C	B									X		U		N	1		548,189.78
3000	4801	C	B									X		U		N	1		2,501,121.25
3000	4801	C	B									X		U		N	1		560,174.46
3000	4901	C	B									X		U		N	1		7,025,710.03
3000	4901	C	B									X		U		N	1		1,264,222.80
<b>Sub-Total, 3000</b>																			<b>11,899,418.32</b>
3010	4221	D	B			F		DISC				X		U		N	1		-2,622,216.43
3010	4251	D	B			F		DISC				X		U		N	1		-2,300,898.73
<b>Sub-Total, 3010</b>																			<b>-4,923,115.16</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>6,976,303.16</b>
3030	4801	C	B									X		U		N	1		-548,189.78
3030	4801	C	B									X		U		N	1		-2,501,121.25
3030	4801	C	B									X		U		N	1		-560,174.46
3030	4801	C	E									X		U		N	1		250,647.74
3030	4801	C	E									X		U		N	1		745,336.74
3030	4801	C	E									X		U		N	1		2,438,741.36

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	B					DISC	BAL			X		U		N	1		711.00
3030	4802	D	E					DISC	BAL			X		U		N	1		-711.00
3030	4901	C	B									X		U		N	1		-7,025,710.03
3030	4901	C	B									X		U		N	1		-1,264,222.80
3030	4901	C	E									X		U		N	1		3,715,612.16
3030	4901	C	E									X		U		N	1		479,145.45
3030	4902	C	E					DISC	BAL			X		U		N			4,552,568.88
3030	4902	D	E					DISC	BAL			X		U		N			-106,719.73
3030	4902	C	E					DISC	BAL			X		U		N			1,082,619.39
3030	4982	C	E					DISC	BAL			X		U		N			502,409.41
<b>Sub-Total, 3030</b>																			<b>1,760,943.08</b>
3040	4802	D	B					DISC	BAL			X		U		N	1		-711.00
3040	4802	D	E					DISC	BAL			X		U		N	1		711.00
3040	4902	C	E					DISC	BAL			X		U		N			-4,552,568.88
3040	4902	D	E					DISC	BAL			X		U		N			106,719.73
3040	4902	C	E					DISC	BAL			X		U		N			-1,082,619.39
3040	4982	C	E					DISC	BAL			X		U		N			-502,409.41
<b>Sub-Total, 3040</b>																			<b>-6,030,877.95</b>
3050	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
3050	4221	D	E			F		DISC				X		U		N	1		-4,799,493.83
3050	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
3050	4251	D	E			F		DISC				X		U		N	1		-1,745,181.33
<b>Sub-Total, 3050</b>																			<b>-1,621,560.00</b>
3080	4871	D	E									X		U		N			-547,326.10
3080	4971	D	E									X		U		N			-470,474.32
<b>Sub-Total, 3080</b>																			<b>-1,017,800.42</b>
3090	4801	C	E											U		N	1		250,647.74
3090	4801	C	E											U		N	1		745,336.74
3090	4801	C	E											U		N	1		2,438,741.36
3090	4871	D	E											U		N			-547,326.10
3090	4901	C	E											U		N	1		3,715,612.16
3090	4901	C	E											U		N	1		479,145.45
3090	4971	D	E											U		N			-470,474.32
<b>Sub-Total, 3090</b>																			<b>6,611,683.03</b>
3091	4221	D	E			F		DISC						U		N	1		-4,799,493.83
3091	4251	D	E			F		DISC						U		N	1		-1,745,181.33
<b>Sub-Total, 3091</b>																			<b>-6,544,675.16</b>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 67,007.87

**BA & O, Net**

4000, Disc: Budget authority, gross																			===== 2,070,557.67
4011	4802	D	B					DISC	BAL			X		U		N	1		711.00
4011	4802	D	E					DISC	BAL			X		U		N	1		-711.00
4011	4902	C	E					DISC	BAL			X		U		N			4,552,568.88
4011	4902	D	E					DISC	BAL			X		U		N			-106,719.73
4011	4902	C	E					DISC	BAL			X		U		N			1,082,619.39
4011	4982	C	E					DISC	BAL			X		U		N			502,409.41
<b>Sub-Total, 4011</b>																			<b>6,030,877.95</b>
4020, Disc: Total outlays, gross																			===== 6,030,877.95
4030	4252	D	E			F		DISC				X		U		N			-410,936.00
4030	4972	D	E			F		DISC				X		U		N			-38,061.67
<b>Sub-Total, 4030</b>																			<b>-448,997.67</b>
4040, Disc: Offsets against gross BA and outlays (total)																			===== -448,997.67
4050	4221	D	B			F		DISC				X		U		N	1		2,622,216.43
4050	4221	D	E			F		DISC				X		U		N	1		-4,799,493.83
4050	4251	D	B			F		DISC				X		U		N	1		2,300,898.73
4050	4251	D	E			F		DISC				X		U		N	1		-1,745,181.33
<b>Sub-Total, 4050</b>																			<b>-1,621,560.00</b>
4060, Disc: Additional offsets against BA only (total)																			===== -1,621,560.00
4080, Disc: Outlays, net																			===== 5,581,880.28
4190, Outlays, net (disc. and mand.)																			===== 5,581,880.28

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0  
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-552,122.57
0900	4801	C	E									X		U		Y	1		530,357.55
0900	4901	C	B									X		U		Y	1		-543,316.50
0900	4901	C	E									X		U		Y	1		795,392.07
0900	4902	C	E					DISC				X		U		Y			392,841.54
<b>Sub-Total, 0900</b>																			<b>623,152.09</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		15,444,030.72
1000	4801	C	B									X		U		Y	1		-552,122.57
1000	4901	C	B									X		U		Y	1		-543,316.50
<b>Sub-Total, 1000</b>																			<b>14,348,591.65</b>
1021	4871	D	E									X		U		Y			88.71
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>14,348,680.36</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>14,348,680.36</b>
1940	4510	C	E		S									U		Y			-8,029,226.00
1940	4610	C	E		A									U		Y			-5,946,213.56
<b>Sub-Total, 1940</b>																			<b>-13,975,439.56</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		552,122.57
3000	4901	C	B									X			U		Y	1		543,316.50
<b>Sub-Total, 3000</b>																				<b>1,095,439.07</b>

**3020, Obligated balance, start of year (net)** =====  
1,095,439.07

3030	4801	C	B									X			U		Y	1		-552,122.57
3030	4801	C	E									X			U		Y	1		530,357.55
3030	4901	C	B									X			U		Y	1		-543,316.50
3030	4901	C	E									X			U		Y	1		795,392.07
3030	4902	C	E				DISC					X			U		Y			392,841.54
<b>Sub-Total, 3030</b>																				<b>623,152.09</b>

3040	4902	C	E				DISC					X			U		Y			-392,841.54
3080	4871	D	E									X			U		Y			-88.71
3090	4801	C	E												U		Y	1		530,357.55
3090	4871	D	E												U		Y			-88.71
3090	4901	C	E												U		Y	1		795,392.07
<b>Sub-Total, 3090</b>																				<b>1,325,660.91</b>

**3100, Obligated balance, end of year (net)** =====  
1,325,660.91

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			U		Y			392,841.54
<b>4020, Disc: Total outlays, gross</b>																				=====
																				392,841.54
<b>4080, Disc: Outlays, net</b>																				=====
																				392,841.54
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				392,841.54

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		18,239,388.38
0900	4801	C	E									X			U		Y	1		1,300,565.55
0900	4802	D	E					DISC				X			U		Y	1		-37,246.01
0900	4901	C	E									X			U		Y	1		114,113,407.19
0900	4902	C	E					DISC				X			U		Y			36,979,094.79
0900	4902	C	E					DISC				X			U		Y			342,273,881.63
<b>Sub-Total, 0900</b>																			<b>512,869,091.53</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,934,003,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				1,934,003,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		118,335,049.09
1701	4251	D	E			F		DISC				X			U		Y	1		36,973,116.11
<b>Sub-Total, 1701</b>																			<b>155,308,165.20</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				155,308,165.20
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,089,311,165.20
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,089,311,165.20
1940	4510	C	E		A										U		Y			-1,316,560,136.20
1940	4610	C	E		S										U		Y			-259,881,937.47
<b>Sub-Total, 1940</b>																			<b>-1,576,442,073.67</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		18,239,388.38
3030	4801	C	E									X			U		Y	1		1,300,565.55
3030	4802	D	E					DISC				X			U		Y	1		-37,246.01
3030	4901	C	E									X			U		Y	1		114,113,407.19
3030	4902	C	E					DISC				X			U		Y			36,979,094.79
3030	4902	C	E					DISC				X			U		Y			342,273,881.63
<b>Sub-Total, 3030</b>																			<b>512,869,091.53</b>	
3040	4802	D	E					DISC				X			U		Y	1		37,246.01
3040	4902	C	E					DISC				X			U		Y			-36,979,094.79
3040	4902	C	E					DISC				X			U		Y			-342,273,881.63
<b>Sub-Total, 3040</b>																			<b>-379,215,730.41</b>	
3050	4221	D	E			F		DISC				X			U		Y	1		-118,335,049.09
3050	4251	D	E			F		DISC				X			U		Y	1		-36,973,116.11
<b>Sub-Total, 3050</b>																			<b>-155,308,165.20</b>	
3090	4801	C	E												U		Y	1		18,239,388.38
3090	4801	C	E												U		Y	1		1,300,565.55
3090	4901	C	E												U		Y	1		114,113,407.19
<b>Sub-Total, 3090</b>																			<b>133,653,361.12</b>	
3091	4221	D	E			F		DISC							U		Y	1		-118,335,049.09
3091	4251	D	E			F		DISC							U		Y	1		-36,973,116.11
<b>Sub-Total, 3091</b>																			<b>-155,308,165.20</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-21,654,804.08</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,089,311,165.20

4010	4802	D	E					DISC				X			U		Y	1		-37,246.01
4010	4902	C	E					DISC				X			U		Y			36,979,094.79
4010	4902	C	E					DISC				X			U		Y			342,273,881.63
<b>Sub-Total, 4010</b>																				<b>379,215,730.41</b>

<b>4020, Disc: Total outlays, gross</b>																				=====
																				379,215,730.41

4050	4221	D	E			F		DISC				X			U		Y	1		-118,335,049.09
4050	4251	D	E			F		DISC				X			U		Y	1		-36,973,116.11
<b>Sub-Total, 4050</b>																				<b>-155,308,165.20</b>

<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-155,308,165.20

<b>4070, Disc: Budget authority, net</b>																				=====
																				1,934,003,000.00

<b>4080, Disc: Outlays, net</b>																				=====
																				379,215,730.41

<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				1,934,003,000.00

<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				379,215,730.41



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		622,719.88
3000	4901	C	B									X		E		N	1		124,413.48
<b>Sub-Total, 3000</b>																			<b>747,133.36</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>747,133.36</b>
3031	4801	C	B									X		E		N	1		-622,719.88
3031	4801	C	E									X		E		N	1		587,062.09
3031	4901	C	B									X		E		N	1		-124,413.48
3031	4901	C	E									X		E		N	1		40,606.03
3031	4902	C	E					DISC				X		E		N			119,465.24
3031	4981	C	E									X		E		N			1,551.80
<b>Sub-Total, 3031</b>																			<b>1,551.80</b>
3040	4902	C	E					DISC				X		E		N			-119,465.24
3081	4971	D	E									X		E		N			-683.19
3090	4801	C	E											E		N	1		587,062.09
3090	4901	C	E											E		N	1		40,606.03
3090	4971	D	E											E		N			-683.19
3090	4981	C	E											E		N			1,551.80
<b>Sub-Total, 3090</b>																			<b>628,536.73</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>628,536.73</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	119,465.24
<b>4020, Disc: Total outlays, gross</b>																				=====
																				119,465.24
<b>4080, Disc: Outlays, net</b>																				=====
																				119,465.24
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				119,465.24

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		14,863,928.10
3000	4801	C	B									X		E		N	1		85,635,327.94
3000	4901	C	B									X		E		N	1		173,599,036.83
<b>Sub-Total, 3000</b>																			<b>274,098,292.87</b>
3010	4221	D	B			F		DISC				X		E		N	1		-14,744,707.09
3010	4251	D	B			F		DISC				X		E		N	1		-65,689,339.19
<b>Sub-Total, 3010</b>																			<b>-80,434,046.28</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			193,664,246.59
3031	4801	C	B									X		E		N	1		-14,863,928.10
3031	4801	C	B									X		E		N	1		-85,635,327.94
3031	4801	C	E									X		E		N	1		10,056,563.40
3031	4801	C	E									X		E		N	1		52,472,636.31
3031	4802	D	B					DISC				X		E		N	1		65,331.08
3031	4802	D	E					DISC				X		E		N	1		-65,331.08
3031	4901	C	B									X		E		N	1		-173,599,036.83
3031	4901	C	E									X		E		N	1		37,366,127.44
3031	4902	C	E					DISC				X		E		N			4,807,364.70
3031	4902	C	E					DISC				X		E		N			169,798,367.45
<b>Sub-Total, 3031</b>																			<b>402,766.43</b>
3040	4802	D	B					DISC				X		E		N	1		-65,331.08
3040	4802	D	E					DISC				X		E		N	1		65,331.08
3040	4902	C	E					DISC				X		E		N			-4,807,364.70
3040	4902	C	E					DISC				X		E		N			-169,798,367.45
<b>Sub-Total, 3040</b>																			<b>-174,605,732.15</b>
3051	4221	D	B			F		DISC				X		E		N	1		14,744,707.09
3051	4221	D	E			F		DISC				X		E		N	1		-8,680,736.35
3051	4251	D	B			F		DISC				X		E		N	1		65,689,339.19
3051	4251	D	E			F		DISC				X		E		N	1		-22,937,766.59
<b>Sub-Total, 3051</b>																			<b>48,815,543.34</b>
3081	4871	D	E									X		E		N			-1,333,129.02
3081	4971	D	E									X		E		N			-4,304,412.66
<b>Sub-Total, 3081</b>																			<b>-5,637,541.68</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		10,056,563.40
3090	4801	C	E											E		N	1		52,472,636.31
3090	4871	D	E											E		N			-1,333,129.02
3090	4901	C	E											E		N	1		37,366,127.44
3090	4971	D	E											E		N			-4,304,412.66
<b>Sub-Total, 3090</b>																			<b>94,257,785.47</b>
3091	4221	D	E			F		DISC						E		N	1		-8,680,736.35
3091	4251	D	E			F		DISC						E		N	1		-22,937,766.59
<b>Sub-Total, 3091</b>																			<b>-31,618,502.94</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>62,639,282.53</b>

**BA & O, Net**

4011	4802	D	B					DISC				X		E		N	1		65,331.08
4011	4802	D	E					DISC				X		E		N	1		-65,331.08
4011	4902	C	E					DISC				X		E		N			4,807,364.70
4011	4902	C	E					DISC				X		E		N			169,798,367.45
<b>Sub-Total, 4011</b>																			<b>174,605,732.15</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>174,605,732.15</b>
4030	4222	D	B			F		DISC				X		E		N	1		119,221.01
4030	4222	D	E			F		DISC				X		E		N	1		-42,698.03
4030	4252	D	E			F		DISC				X		E		N			-47,522,842.79
<b>Sub-Total, 4030</b>																			<b>-47,446,319.81</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-47,446,319.81</b>
4052	4222	D	B			F		DISC				X		E		N	1		-119,221.01
4052	4222	D	E			F		DISC				X		E		N	1		42,698.03
4052	4252	D	E			F		DISC				X		E		N			47,522,842.79
<b>Sub-Total, 4052</b>																			<b>47,446,319.81</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>47,446,319.81</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0  
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			127,159,412.34	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			127,159,412.34	

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		123,811.74
3000	4901	C	B									X		E		N	1		64,423.72
<b>Sub-Total, 3000</b>																			<b>188,235.46</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>188,235.46</b>
3031	4801	C	B									X		E		N	1		-123,811.74
3031	4801	C	E									X		E		N	1		107,841.11
3031	4901	C	B									X		E		N	1		-64,423.72
3031	4901	C	E									X		E		N	1		47,390.09
3031	4902	C	E					DISC				X		E		N			33,004.26
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-33,004.26
3081	4871	D	E									X		E		N			-37,766.33
3090	4801	C	E											E		N	1		107,841.11
3090	4871	D	E											E		N			-37,766.33
3090	4901	C	E											E		N	1		47,390.09
<b>Sub-Total, 3090</b>																			<b>117,464.87</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>117,464.87</b>

03/18/10  
10:15:05  
(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0  
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	33,004.26
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			33,004.26	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			33,004.26	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			33,004.26	

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,615,597.10
3000	4801	C	B									X		E		N	1		14,176,449.35
3000	4901	C	B									X		E		N	1		11,994,679.10
<b>Sub-Total, 3000</b>																			<b>27,786,725.55</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,567,410.31
3010	4251	D	B			F		DISC				X		E		N	1		-164,375.92
<b>Sub-Total, 3010</b>																			<b>-1,731,786.23</b>
<b>2020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			26,054,939.32
3031	4801	C	B									X		E		N	1		-1,615,597.10
3031	4801	C	B									X		E		N	1		-14,176,449.35
3031	4801	C	E									X		E		N	1		517,606.88
3031	4801	C	E									X		E		N	1		10,582,227.38
3031	4802	C	B					DISC				X		E		N	1		-35,155.92
3031	4802	C	E					DISC				X		E		N	1		35,155.92
3031	4901	C	B									X		E		N	1		-11,994,679.10
3031	4901	C	E									X		E		N	1		11,704,557.93
3031	4902	C	E					DISC				X		E		N			3,649,202.32
3031	4902	C	E					DISC				X		E		N			1,333,133.36
3031	4982	C	E					DISC				X		E		N			699,358.80
<b>Sub-Total, 3031</b>																			<b>699,361.12</b>
3040	4802	C	B					DISC				X		E		N	1		35,155.92
3040	4802	C	E					DISC				X		E		N	1		-35,155.92
3040	4902	C	E					DISC				X		E		N			-3,649,202.32
3040	4902	C	E					DISC				X		E		N			-1,333,133.36
3040	4982	C	E					DISC				X		E		N			-699,358.80
<b>Sub-Total, 3040</b>																			<b>-5,681,694.48</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,567,410.31
3051	4221	D	E			F		DISC				X		E		N	1		-469,420.09
3051	4251	D	B			F		DISC				X		E		N	1		164,375.92
3051	4251	D	E			F		DISC				X		E		N	1		-930,744.78
<b>Sub-Total, 3051</b>																			<b>331,621.36</b>
3081	4971	D	E									X		E		N			-5,203,263.17
3090	4801	C	E											E		N	1		517,606.88



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		10,582,227.38
3090	4901	C	E											E		N	1		11,704,557.93
3090	4971	D	E											E		N			-5,203,263.17
<b>Sub-Total, 3090</b>																			<b>17,601,129.02</b>
3091	4221	D	E			F		DISC						E		N	1		-469,420.09
3091	4251	D	E			F		DISC						E		N	1		-930,744.78
<b>Sub-Total, 3091</b>																			<b>-1,400,164.87</b>
3100, Obligated balance, end of year (net)																			=====
																			16,200,964.15

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-35,155.92
4011	4802	C	E					DISC				X		E		N	1		35,155.92
4011	4902	C	E					DISC				X		E		N			3,649,202.32
4011	4902	C	E					DISC				X		E		N			1,333,133.36
4011	4982	C	E					DISC				X		E		N			699,358.80
<b>Sub-Total, 4011</b>																			<b>5,681,694.48</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			5,681,694.48
4030	4222	D	B			F		DISC				X		E		N	1		48,186.79
4030	4222	D	E			F		DISC				X		E		N	1		-48,186.79
4030	4252	D	E			F		DISC				X		E		N			-1,266,123.30
<b>Sub-Total, 4030</b>																			<b>-1,266,123.30</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-1,266,123.30
4052	4222	D	B			F		DISC				X		E		N	1		-48,186.79
4052	4222	D	E			F		DISC				X		E		N	1		48,186.79
4052	4252	D	E			F		DISC				X		E		N			1,266,123.30
<b>Sub-Total, 4052</b>																			<b>1,266,123.30</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			1,266,123.30

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0  
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		129,574.19
3000	4901	C	B									X		E		N	1		19,866.15
<b>Sub-Total, 3000</b>																			<b>149,440.34</b>

**3020, Obligated balance, start of year (net)** =====  
149,440.34

3031	4801	C	B									X		E		N	1		-129,574.19
3031	4801	C	E									X		E		N	1		107,020.21
3031	4802	C	B					DISC				X		E		N	1		-10,364.00
3031	4802	C	E					DISC				X		E		N	1		10,364.00
3031	4901	C	B									X		E		N	1		-19,866.15
3031	4901	C	E									X		E		N	1		28,371.46
3031	4902	C	E					DISC				X		E		N			14,048.67
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		10,364.00
3040	4802	C	E					DISC				X		E		N	1		-10,364.00
3040	4902	C	E					DISC				X		E		N			-14,048.67
<b>Sub-Total, 3040</b>																			<b>-14,048.67</b>

3081	4871	D	E									X		E		N			-6,000.00
3090	4801	C	E											E		N	1		107,020.21
3090	4871	D	E											E		N			-6,000.00
3090	4901	C	E											E		N	1		28,371.46
<b>Sub-Total, 3090</b>																			<b>129,391.67</b>

**3100, Obligated balance, end of year (net)** =====  
129,391.67

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-10,364.00
4011	4802	C	E					DISC				X			E		N	1		10,364.00
4011	4902	C	E					DISC				X			E		N			14,048.67
<b>Sub-Total, 4011</b>																				<b>14,048.67</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				14,048.67
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				14,048.67
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				14,048.67

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- /07-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		107,454.51
3000	4801	C	B									X		E		N	1		10,880,896.16
3000	4901	C	B									X		E		N	1		3,202,329.17
<b>Sub-Total, 3000</b>																			<b>14,190,679.84</b>
3010	4221	D	B			F		DISC				X		E		N	1		-107,454.51
3010	4251	D	B			F		DISC				X		E		N	1		-4,012,343.49
<b>Sub-Total, 3010</b>																			<b>-4,119,798.00</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			10,070,881.84
3031	4801	C	B									X		E		N	1		-107,454.51
3031	4801	C	B									X		E		N	1		-10,880,896.16
3031	4801	C	E									X		E		N	1		11,616,389.34
3031	4801	C	E									X		E		N	1		107,328.53
3031	4802	C	B					DISC				X		E		N	1		-43,108.93
3031	4802	C	E					DISC				X		E		N	1		43,108.93
3031	4901	C	B									X		E		N	1		-3,202,329.17
3031	4901	C	E									X		E		N	1		1,876,651.69
3031	4902	C	E					DISC				X		E		N			1,037.69
3031	4902	C	E					DISC				X		E		N			710,647.98
3031	4982	C	E					DISC				X		E		N			325.71
<b>Sub-Total, 3031</b>																			<b>121,701.10</b>
3040	4802	C	B					DISC				X		E		N	1		43,108.93
3040	4802	C	E					DISC				X		E		N	1		-43,108.93
3040	4902	C	E					DISC				X		E		N			-1,037.69
3040	4902	C	E					DISC				X		E		N			-710,647.98
3040	4982	C	E					DISC				X		E		N			-325.71
<b>Sub-Total, 3040</b>																			<b>-712,011.38</b>
3051	4221	D	B			F		DISC				X		E		N	1		107,454.51
3051	4221	D	E			F		DISC				X		E		N	1		-107,328.53
3051	4251	D	B			F		DISC				X		E		N	1		4,012,343.49
3051	4251	D	E			F		DISC				X		E		N	1		-303,997.87
3051	4287	D	E					DISC				X		E		N	1		-121,500.00
<b>Sub-Total, 3051</b>																			<b>3,586,971.60</b>
3081	4871	D	E									X		E		N			-2,220,050.93

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		11,616,389.34
3090	4801	C	E											E		N	1		107,328.53
3090	4871	D	E											E		N			-2,220,050.93
3090	4901	C	E											E		N	1		1,876,651.69
<b>Sub-Total, 3090</b>																			<b>11,380,318.63</b>
3091	4221	D	E			F		DISC						E		N	1		-107,328.53
3091	4251	D	E			F		DISC						E		N	1		-303,997.87
3091	4287	D	E					DISC						E		N	1		-121,500.00
<b>Sub-Total, 3091</b>																			<b>-532,826.40</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>10,847,492.23</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-43,108.93
4011	4802	C	E					DISC				X		E		N	1		43,108.93
4011	4902	C	E					DISC				X		E		N			1,037.69
4011	4902	C	E					DISC				X		E		N			710,647.98
4011	4982	C	E					DISC				X		E		N			325.71
<b>Sub-Total, 4011</b>																			<b>712,011.38</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>712,011.38</b>
4030	4252	D	E			F		DISC				X		E		N			-3,709,709.02
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-3,709,709.02</b>
4052	4252	D	E			F		DISC				X		E		N			3,709,709.02
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>3,709,709.02</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-2,997,697.64</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-2,997,697.64</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		2,648,356.36
3000	4901	C	B									X		E		N	1		278,884.69
3000	4901	C	B									X		E		N	1		211,427.58
<b>Sub-Total, 3000</b>																			<b>3,138,668.63</b>

3010	4221	D	B			F		DISC				X		E		N	1		-190,625.72
3010	4251	D	B			F		DISC				X		E		N	1		-64,021.93
<b>Sub-Total, 3010</b>																			<b>-254,647.65</b>

**3020, Obligated balance, start of year (net)** =====  
 2,884,020.98

3031	4801	C	B									X		E		N	1		-2,648,356.36
3031	4801	C	E									X		E		N	1		2,582,728.36
3031	4802	C	B					DISC				X		E		N	1		-260,811.61
3031	4802	C	E					DISC				X		E		N	1		260,811.61
3031	4901	C	B									X		E		N	1		-278,884.69
3031	4901	C	B									X		E		N	1		-211,427.58
3031	4901	C	E									X		E		N	1		190,650.44
3031	4901	C	E									X		E		N	1		211,427.58
3031	4902	C	E					DISC				X		E		N			381,357.06
3031	4982	C	E					DISC				X		E		N			5,221.42
<b>Sub-Total, 3031</b>																			<b>232,716.23</b>

3040	4802	C	B					DISC				X		E		N	1		260,811.61
3040	4802	C	E					DISC				X		E		N	1		-260,811.61
3040	4902	C	E					DISC				X		E		N			-381,357.06
3040	4982	C	E					DISC				X		E		N			-5,221.42
<b>Sub-Total, 3040</b>																			<b>-386,578.48</b>

3051	4221	D	B			F		DISC				X		E		N	1		190,625.72
3051	4251	D	B			F		DISC				X		E		N	1		64,021.93
3051	4251	D	E			F		DISC				X		E		N	1		-64,021.93
<b>Sub-Total, 3051</b>																			<b>190,625.72</b>

3090	4801	C	E											E		N	1		2,582,728.36
3090	4901	C	E											E		N	1		190,650.44
3090	4901	C	E											E		N	1		211,427.58
<b>Sub-Total, 3090</b>																			<b>2,984,806.38</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-64,021.93
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>2,920,784.45</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-260,811.61
4011	4802	C	E					DISC				X		E		N	1		260,811.61
4011	4902	C	E					DISC				X		E		N			381,357.06
4011	4982	C	E					DISC				X		E		N			5,221.42
<b>Sub-Total, 4011</b>																			<b>386,578.48</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>386,578.48</b>
4030	4222	C	B			F		DISC				X		E		N	1		-190,625.72
4030	4252	C	E			F		DISC				X		E		N			3,873.78
4030	4972	D	E			F		DISC				X		E		N			-3,873.78
<b>Sub-Total, 4030</b>																			<b>-190,625.72</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-190,625.72</b>
4052	4222	C	B			F		DISC				X		E		N	1		190,625.72
4052	4252	C	E			F		DISC				X		E		N			-3,873.78
4052	4972	D	E			F		DISC				X		E		N			3,873.78
<b>Sub-Total, 4052</b>																			<b>190,625.72</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>190,625.72</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>195,952.76</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>195,952.76</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		35,001.84
3000	4901	C	B									X		E		N	1		21,308.10
<b>Sub-Total, 3000</b>																			<b>56,309.94</b>
3010	4251	D	B			F		DISC				X		E		N	1		-426,430.05
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>-370,120.11</b>
3031	4801	C	B									X		E		N	1		-35,001.84
3031	4801	C	E									X		E		N	1		16,351.52
3031	4901	C	B									X		E		N	1		-21,308.10
3031	4901	C	E									X		E		N	1		21,218.37
3031	4902	C	E					DISC				X		E		N			18,740.05
3031	4982	C	E					DISC				X		E		N			14,903.66
<b>Sub-Total, 3031</b>																			<b>14,903.66</b>
3040	4902	C	E					DISC				X		E		N			-18,740.05
3040	4982	C	E					DISC				X		E		N			-14,903.66
<b>Sub-Total, 3040</b>																			<b>-33,643.71</b>
3051	4251	D	B			F		DISC				X		E		N	1		426,430.05
3051	4251	D	E			F		DISC				X		E		N	1		-426,430.05
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		16,351.52
3090	4901	C	E											E		N	1		21,218.37
<b>Sub-Total, 3090</b>																			<b>37,569.89</b>
3091	4251	D	E			F		DISC						E		N	1		-426,430.05
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-388,860.16</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05-0322 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	18,740.05
4011	4982	C	E					DISC				X			E				N	14,903.66
<b>Sub-Total, 4011</b>																				<b>33,643.71</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>33,643.71</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>33,643.71</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>33,643.71</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4802	C	B					DISC	BAL			X			U		N	1		-119.88
0900	4802	C	E					DISC	BAL			X			U		N	1		119.88
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X			U		N	1		-119.88
<b>Sub-Total, 1000</b>																				<b>376,654.83</b>

1050, Unob Bal: Unobligated balance (total) =====  
376,654.83

1930, Total budgetary resources avail (disc. and mand.) =====  
376,654.83

**Change in Obl Bal**

3030	4802	C	B					DISC	BAL			X			U		N	1		-119.88
3030	4802	C	E					DISC	BAL			X			U		N	1		119.88
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4802	C	B					DISC	BAL			X			U		N	1		119.88
3040	4802	C	E					DISC	BAL			X			U		N	1		-119.88
<b>Sub-Total, 3040</b>																				<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0  
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC	BAL			X			U		N	1		-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1		119.88
<b>Sub-Total, 4011</b>																				<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					515,253,186.70
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					29,725,520.25		
1012, Unob Bal: Expired balance transf to unexpired acct																					20,000,000.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					1,017,889.13		
1050, Unob Bal: Unobligated balance (total)																					=====	50,743,409.38	
1100, BA: Disc: Appropriation																						1,934,003,000.00	
1160, BA: Disc: Appropriation (total)																						=====	1,934,003,000.00
1700, BA: Disc: Spending auth: Collected																						448,997.67	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						156,929,725.20	
1750, BA: Disc: Spending auth: Total																						=====	157,378,722.87
1900, Budget authority total (disc. and mand.)																						=====	2,091,381,722.87
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,142,125,132.25
1940, Unobligated balance expiring (memorandum)																							-1,590,417,513.23



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 2,091,381,722.87
4010																				379,215,730.41
4011																				188,009,897.86
4020																				===== 567,225,628.27
4030																				-53,061,775.52
4040																				===== -53,061,775.52
4050																				-156,929,725.20
4052																				52,612,777.85
4060																				===== -104,316,947.35
4070																				===== 1,934,003,000.00
4080																				===== 514,163,852.75
4180																				===== 1,934,003,000.00
4190																				===== 514,163,852.75

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0  
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		4,703.00
0900	4901	C	E									X			U		Y	1		106,000.82
0900	4902	C	E					DISC				X			U		Y			299,231.93
<b>Sub-Total, 0900</b>																				<b>409,935.75</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,117,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				2,117,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				2,117,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				2,117,000.00
1940	4510	C	E		S										U		Y			-1,697,230.00
1940	4610	C	E		A										U		Y			-9,834.25
<b>Sub-Total, 1940</b>																				<b>-1,707,064.25</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		4,703.00
3030	4901	C	E									X			U		Y	1		106,000.82
3030	4902	C	E					DISC				X			U		Y			299,231.93
<b>Sub-Total, 3030</b>																				<b>409,935.75</b>
3040	4902	C	E					DISC				X			U		Y			-299,231.93
3090	4801	C	E												U		Y	1		4,703.00
3090	4901	C	E												U		Y	1		106,000.82
<b>Sub-Total, 3090</b>																				<b>110,703.82</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				110,703.82



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0  
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				2,117,000.00
4010	4902	C	E					DISC				X			U		Y			299,231.93
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				299,231.93
<b>4070, Disc: Budget authority, net</b>																			=====	
																				2,117,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				299,231.93
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				2,117,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				299,231.93

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0  
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		3,148.50
3000	4901	C	B									X		E		N	1		308,124.21
<b>Sub-Total, 3000</b>																			<b>311,272.71</b>

**3020, Obligated balance, start of year (net)** =====  
311,272.71

3031	4801	C	B									X		E		N	1		-3,148.50
3031	4901	C	B									X		E		N	1		-308,124.21
3031	4901	C	E									X		E		N	1		163,815.67
3031	4902	C	E					DISC				X		E		N			147,457.04
3031	4982	C	E					DISC				X		E		N			35,939.39
<b>Sub-Total, 3031</b>																			<b>35,939.39</b>

3040	4902	C	E					DISC				X		E		N			-147,457.04
3040	4982	C	E					DISC				X		E		N			-35,939.39
<b>Sub-Total, 3040</b>																			<b>-183,396.43</b>

3090	4901	C	E											E		N	1		163,815.67
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			163,815.67

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			147,457.04
4011	4982	C	E					DISC				X		E		N			35,939.39
<b>Sub-Total, 4011</b>																			<b>183,396.43</b>

**4020, Disc: Total outlays, gross** =====  
183,396.43

**4080, Disc: Outlays, net** =====  
183,396.43

**4190, Outlays, net (disc. and mand.)** =====  
183,396.43

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0  
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		43,000.00
3000	4901	C	B									X		E		N	1		49,582.44
<b>Sub-Total, 3000</b>																			<b>92,582.44</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>92,582.44</b>
3031	4801	C	B									X		E		N	1		-43,000.00
3031	4801	C	E									X		E		N	1		43,000.00
3031	4901	C	B									X		E		N	1		-49,582.44
3031	4901	C	E									X		E		N	1		47,981.79
3031	4902	C	E					DISC				X		E		N			1,600.65
3031	4982	C	E					DISC				X		E		N			2,932.00
<b>Sub-Total, 3031</b>																			<b>2,932.00</b>
3040	4902	C	E					DISC				X		E		N			-1,600.65
3040	4982	C	E					DISC				X		E		N			-2,932.00
<b>Sub-Total, 3040</b>																			<b>-4,532.65</b>
3090	4801	C	E											E		N	1		43,000.00
3090	4901	C	E											E		N	1		47,981.79
<b>Sub-Total, 3090</b>																			<b>90,981.79</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>90,981.79</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0  
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			1,600.65
4011	4982	C	E					DISC				X			E		N			2,932.00
<b>Sub-Total, 4011</b>																				<b>4,532.65</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>4,532.65</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>4,532.65</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>4,532.65</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100 -000-0  
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		15,090.84
3020, Obligated balance, start of year (net)																				=====
																				15,090.84
3031	4901	C	B									X			E		N	1		-15,090.84
3031	4901	C	E									X			E		N	1		15,090.84
Sub-Total, 3031																				0.00
3081	4971	D	E									X			E		N			-90.84
3090	4901	C	E												E		N	1		15,090.84
3090	4971	D	E												E		N			-90.84
Sub-Total, 3090																				15,000.00
3100, Obligated balance, end of year (net)																				=====
																				15,000.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	D	E									X		U		N	1		-5,141.82
0900	4902	C	E					DISC	NEW			X		U		N			5,141.82
Sub-Total, 0900																			0.00

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		17,970.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			17,970.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			17,970.99

**Change in Obl Bal**

3030	4901	D	E									X		U		N	1		-5,141.82
3030	4902	C	E					DISC	NEW			X		U		N			5,141.82
Sub-Total, 3030																			0.00
3040	4902	C	E					DISC	NEW			X		U		N			-5,141.82
3090	4901	D	E											U		N	1		-5,141.82
3100, Obligated balance, end of year (net)																			=====
																			-5,141.82

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U					5,141.82
<b>4020, Disc: Total outlays, gross</b>																				=====
																				5,141.82
<b>4080, Disc: Outlays, net</b>																				=====
																				5,141.82
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				5,141.82





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
 Treasury Account:  
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3090, Ob Bal: EOY: Unpaid obligations (gross)</b>																				375,359.46
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				375,359.46

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				2,117,000.00
<b>4010, Disc: Outlays from new authority</b>																				304,373.75
<b>4011, Disc: Outlays from balances</b>																				187,929.08
<b>4020, Disc: Total outlays, gross</b>																				=====
																				492,302.83
<b>4070, Disc: Budget authority, net</b>																				=====
																				2,117,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				492,302.83
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				2,117,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				492,302.83

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-10,606,838.67
0900	4801	C	B									X			U		N	1		-12,113,996.89
0900	4801	C	E									X			U		N	1		12,026,734.92
0900	4801	C	E									X			U		N	1		10,288,319.03
0900	4881	C	E									X			U		N			8,924,082.83
0900	4881	C	E									X			U		N			7,358.45
0900	4901	C	B									X			U		N	1		-261,346,381.85
0900	4901	D	B									X			U		N	1		2,643,303.29
0900	4901	C	E									X			U		N	1		245,842,453.50
0900	4901	D	E									X			U		N	1		-2,627,820.02
0900	4902	C	E					DISC BAL				X			U		N			337,037,779.22
0900	4902	C	E					DISC BAL				X			U		N			4,742,002.36
0900	4981	C	E									X			U		N			14.26
0900	4981	C	E									X			U		N			1,177,692.62
0900	4982	C	E					DISC BAL				X			U		N			18,235.11
0900	4982	C	E					DISC BAL				X			U		N			1,327.01
<b>Sub-Total, 0900</b>																			<b>336,014,265.17</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		146,596,736.42
1000	4221	D	B			F		DISC				X			U		N	1		2,996,330.93
1000	4222	D	B			F		DISC				X			U		N	1		1,282,986.01
1000	4251	D	B			F		DISC				X			U		N	1		136,453,580.29
1000	4801	C	B									X			U		N	1		-10,606,838.67
1000	4801	C	B									X			U		N	1		-12,113,996.89
1000	4901	C	B									X			U		N	1		-261,346,381.85
1000	4901	D	B									X			U		N	1		2,643,303.29
<b>Sub-Total, 1000</b>																			<b>5,905,719.53</b>	
1021	4871	D	E									X			U		N			13,300,811.33
1021	4971	D	E									X			U		N			1,256,969.94
<b>Sub-Total, 1021</b>																			<b>14,557,781.27</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>20,463,500.80</b>	
1700	4222	D	B			F		DISC				X			U		N	1		-1,282,986.01
1700	4222	D	E			F		DISC				X			U		N	1		3,325,523.61

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X			U		N			228,018,012.40
1700	4972	D	E			F		DISC				X			U		N			87,834.97
<b>Sub-Total, 1700</b>																				<b>230,148,384.97</b>
1701	4221	D	B			F		DISC				X			U		N	1		-2,996,330.93
1701	4221	D	E			F		DISC				X			U		N	1		1,023,726,210.52
1701	4251	D	B			F		DISC				X			U		N	1		-136,453,580.29
1701	4251	D	E			F		DISC				X			U		N	1		230,122,693.08
<b>Sub-Total, 1701</b>																				<b>1,114,398,992.38</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>1,344,547,377.35</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,344,547,377.35</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,365,010,878.15</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		10,606,838.67
3000	4801	C	B									X			U		N	1		12,113,996.89
3000	4901	C	B									X			U		N	1		261,346,381.85
3000	4901	D	B									X			U		N	1		-2,643,303.29
<b>Sub-Total, 3000</b>																				<b>281,423,914.12</b>
3010	4221	D	B			F		DISC				X			U		N	1		-2,996,330.93
3010	4251	D	B			F		DISC				X			U		N	1		-136,453,580.29
<b>Sub-Total, 3010</b>																				<b>-139,449,911.22</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>141,974,002.90</b>
3030	4801	C	B									X			U		N	1		-10,606,838.67
3030	4801	C	B									X			U		N	1		-12,113,996.89
3030	4801	C	E									X			U		N	1		12,026,734.92
3030	4801	C	E									X			U		N	1		10,288,319.03
3030	4881	C	E									X			U		N			8,924,082.83
3030	4881	C	E									X			U		N			7,358.45
3030	4901	C	B									X			U		N	1		-261,346,381.85

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	D	B										X		U		N	1		2,643,303.29
3030	4901	C	E										X		U		N	1		245,842,453.50
3030	4901	D	E										X		U		N	1		-2,627,820.02
3030	4902	C	E					DISC BAL					X		U		N			337,037,779.22
3030	4902	C	E					DISC BAL					X		U		N			4,742,002.36
3030	4981	C	E										X		U		N			14.26
3030	4981	C	E										X		U		N			1,177,692.62
3030	4982	C	E					DISC BAL					X		U		N			18,235.11
3030	4982	C	E					DISC BAL					X		U		N			1,327.01
<b>Sub-Total, 3030</b>																			<b>336,014,265.17</b>	
3040	4902	C	E					DISC BAL					X		U		N			-337,037,779.22
3040	4902	C	E					DISC BAL					X		U		N			-4,742,002.36
3040	4982	C	E					DISC BAL					X		U		N			-18,235.11
3040	4982	C	E					DISC BAL					X		U		N			-1,327.01
<b>Sub-Total, 3040</b>																			<b>-341,799,343.70</b>	
3050	4221	D	B			F		DISC					X		U		N	1		2,996,330.93
3050	4221	D	E			F		DISC					X		U		N	1		-1,023,726,210.52
3050	4251	D	B			F		DISC					X		U		N	1		136,453,580.29
3050	4251	D	E			F		DISC					X		U		N	1		-230,122,693.08
<b>Sub-Total, 3050</b>																			<b>-1,114,398,992.38</b>	
3080	4871	D	E										X		U		N			-13,300,811.33
3080	4971	D	E										X		U		N			-1,256,969.94
<b>Sub-Total, 3080</b>																			<b>-14,557,781.27</b>	
3090	4801	C	E												U		N	1		12,026,734.92
3090	4801	C	E												U		N	1		10,288,319.03
3090	4871	D	E												U		N			-13,300,811.33
3090	4881	C	E												U		N			8,924,082.83
3090	4881	C	E												U		N			7,358.45
3090	4901	C	E												U		N	1		245,842,453.50
3090	4901	D	E												U		N	1		-2,627,820.02
3090	4971	D	E												U		N			-1,256,969.94
3090	4981	C	E												U		N			14.26
3090	4981	C	E												U		N			1,177,692.62
<b>Sub-Total, 3090</b>																			<b>261,081,054.32</b>	
3091	4221	D	E			F		DISC							U		N	1		-1,023,726,210.52
3091	4251	D	E			F		DISC							U		N	1		-230,122,693.08
<b>Sub-Total, 3091</b>																			<b>-1,253,848,903.60</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			-992,767,849.28

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====
																			1,344,547,377.35
4011	4902	C	E					DISC	BAL			X		U		N			337,037,779.22
4011	4902	C	E					DISC	BAL			X		U		N			4,742,002.36
4011	4982	C	E					DISC	BAL			X		U		N			18,235.11
4011	4982	C	E					DISC	BAL			X		U		N			1,327.01
Sub-Total, 4011																			<b>341,799,343.70</b>
4020, Disc: Total outlays, gross																			=====
																			341,799,343.70
4030	4222	D	B			F		DISC				X		U		N	1		1,282,986.01
4030	4222	D	E			F		DISC				X		U		N	1		-3,325,523.61
4030	4252	D	E			F		DISC				X		U		N			-228,018,012.40
4030	4972	D	E			F		DISC				X		U		N			-87,834.97
Sub-Total, 4030																			<b>-230,148,384.97</b>
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-230,148,384.97
4050	4221	D	B			F		DISC				X		U		N	1		2,996,330.93
4050	4221	D	E			F		DISC				X		U		N	1		-1,023,726,210.52
4050	4251	D	B			F		DISC				X		U		N	1		136,453,580.29
4050	4251	D	E			F		DISC				X		U		N	1		-230,122,693.08
Sub-Total, 4050																			<b>-1,114,398,992.38</b>
4060, Disc: Additional offsets against BA only (total)																			=====
																			-1,114,398,992.38
4080, Disc: Outlays, net																			=====
																			111,650,958.73
4190, Outlays, net (disc. and mand.)																			=====
																			111,650,958.73

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-185,391.91
0900	4801	C	E									X			U		Y	1		496,936.25
0900	4901	C	B									X			U		Y	1		-222,708.09
0900	4901	C	E									X			U		Y	1		468,195.23
0900	4902	C	E					DISC				X			U		Y			638,855.75
0900	4982	C	E					DISC				X			U		Y			458.45
<b>Sub-Total, 0900</b>																			<b>1,196,345.68</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		15,114,139.00
1000	4801	C	B									X			U		Y	1		-185,391.91
1000	4901	C	B									X			U		Y	1		-222,708.09
<b>Sub-Total, 1000</b>																			<b>14,706,039.00</b>	
1011	4190	D	E						11	1070		X			U		Y			95,369.00
1021	4971	D	E									X			U		Y			25,211.22
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>14,826,619.22</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>14,826,619.22</b>	
1940	4610	C	E					A							U		Y			-13,438,673.54
1940	4700	C	E					A							U		Y			-191,600.00
<b>Sub-Total, 1940</b>																			<b>-13,630,273.54</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		185,391.91
3000	4901	C	B									X		U		Y	1		222,708.09
<b>Sub-Total, 3000</b>																			<b>408,100.00</b>

3020, Obligated balance, start of year (net) =====  
408,100.00

3030	4801	C	B									X		U		Y	1		-185,391.91
3030	4801	C	E									X		U		Y	1		496,936.25
3030	4901	C	B									X		U		Y	1		-222,708.09
3030	4901	C	E									X		U		Y	1		468,195.23
3030	4902	C	E					DISC				X		U		Y			638,855.75
3030	4982	C	E					DISC				X		U		Y			458.45
<b>Sub-Total, 3030</b>																			<b>1,196,345.68</b>

3040	4902	C	E					DISC				X		U		Y			-638,855.75
3040	4982	C	E					DISC				X		U		Y			-458.45
<b>Sub-Total, 3040</b>																			<b>-639,314.20</b>

3080	4971	D	E									X		U		Y			-25,211.22
3090	4801	C	E											U		Y	1		496,936.25
3090	4901	C	E											U		Y	1		468,195.23
3090	4971	D	E											U		Y			-25,211.22
<b>Sub-Total, 3090</b>																			<b>939,920.26</b>

3100, Obligated balance, end of year (net) =====  
939,920.26



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			U		Y			638,855.75
4011	4982	C	E					DISC				X			U		Y			458.45
<b>Sub-Total, 4011</b>																				<b>639,314.20</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>639,314.20</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>639,314.20</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>639,314.20</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		3,585,686.14
0900	4801	C	E									X			U		Y	1		4,101,286.06
0900	4802	C	E					DISC				X			U		Y	1		1,704.50
0900	4901	C	E									X			U		Y	1		8,261,811.87
0900	4901	C	E									X			U		Y	1		33,304,396.58
0900	4902	C	E					DISC				X			U		Y			7,970,466.33
0900	4902	C	E					DISC				X			U		Y			185,894,763.46
<b>Sub-Total, 0900</b>																			<b>243,120,114.94</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		1,125,763,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				1,125,763,000.00
1700	4252	D	E			F		DISC				X			U		Y			757,336.23
1701	4221	D	E			F		DISC				X			U		Y	1		83,862,596.80
1701	4251	D	E			F		DISC				X			U		Y	1		15,474,941.97
<b>Sub-Total, 1701</b>																			<b>99,337,538.77</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				100,094,875.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				1,225,857,875.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				1,225,857,875.00
1940	4610	C	E			A									U		Y			-980,880,655.05
1940	4700	C	E			A									U		Y			-1,857,105.01
<b>Sub-Total, 1940</b>																			<b>-982,737,760.06</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		3,585,686.14
3030	4801	C	E									X			U		Y	1		4,101,286.06
3030	4802	C	E					DISC				X			U		Y	1		1,704.50
3030	4901	C	E									X			U		Y	1		8,261,811.87
3030	4901	C	E									X			U		Y	1		33,304,396.58
3030	4902	C	E					DISC				X			U		Y			7,970,466.33
3030	4902	C	E					DISC				X			U		Y			185,894,763.46
<b>Sub-Total, 3030</b>																				<b>243,120,114.94</b>
3040	4802	C	E					DISC				X			U		Y	1		-1,704.50
3040	4902	C	E					DISC				X			U		Y			-7,970,466.33
3040	4902	C	E					DISC				X			U		Y			-185,894,763.46
<b>Sub-Total, 3040</b>																				<b>-193,866,934.29</b>
3050	4221	D	E				F	DISC				X			U		Y	1		-83,862,596.80
3050	4251	D	E				F	DISC				X			U		Y	1		-15,474,941.97
<b>Sub-Total, 3050</b>																				<b>-99,337,538.77</b>
3090	4801	C	E												U		Y	1		3,585,686.14
3090	4801	C	E												U		Y	1		4,101,286.06
3090	4901	C	E												U		Y	1		8,261,811.87
3090	4901	C	E												U		Y	1		33,304,396.58
<b>Sub-Total, 3090</b>																				<b>49,253,180.65</b>
3091	4221	D	E				F	DISC							U		Y	1		-83,862,596.80
3091	4251	D	E				F	DISC							U		Y	1		-15,474,941.97
<b>Sub-Total, 3091</b>																				<b>-99,337,538.77</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-50,084,358.12</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			=====
																			1,225,857,875.00
4010	4802	C	E					DISC				X		U		Y	1		1,704.50
4010	4902	C	E					DISC				X		U		Y			7,970,466.33
4010	4902	C	E					DISC				X		U		Y			185,894,763.46
<b>Sub-Total, 4010</b>																			<b>193,866,934.29</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			193,866,934.29
4030	4252	D	E			F		DISC				X		U		Y			-757,336.23
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-757,336.23
4050	4221	D	E			F		DISC				X		U		Y	1		-83,862,596.80
4050	4251	D	E			F		DISC				X		U		Y	1		-15,474,941.97
<b>Sub-Total, 4050</b>																			<b>-99,337,538.77</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====
																			-99,337,538.77
<b>4070, Disc: Budget authority, net</b>																			=====
																			1,125,763,000.00
<b>4080, Disc: Outlays, net</b>																			=====
																			193,109,598.06
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			1,125,763,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			193,109,598.06

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		8,469,398.31
3000	4901	C	B									X		E		N	1		3,180,985.44
<b>Sub-Total, 3000</b>																			<b>11,650,383.75</b>

**3020, Obligated balance, start of year (net)** =====  
11,650,383.75

3031	4801	C	B									X		E		N	1		-8,469,398.31
3031	4801	C	E									X		E		N	1		6,275,276.92
3031	4802	C	B					DISC				X		E		N	1		-11,900.00
3031	4802	C	E					DISC				X		E		N	1		8,400.00
3031	4881	C	E									X		E		N			57,103.24
3031	4901	C	B									X		E		N	1		-3,180,985.44
3031	4901	C	E									X		E		N	1		787,280.03
3031	4902	C	E					DISC				X		E		N			4,591,326.80
3031	4981	C	E									X		E		N			27,225.95
3031	4982	C	E					DISC				X		E		N			30,281.29
<b>Sub-Total, 3031</b>																			<b>114,610.48</b>

3040	4802	C	B					DISC				X		E		N	1		11,900.00
3040	4802	C	E					DISC				X		E		N	1		-8,400.00
3040	4902	C	E					DISC				X		E		N			-4,591,326.80
3040	4982	C	E					DISC				X		E		N			-30,281.29
<b>Sub-Total, 3040</b>																			<b>-4,618,108.09</b>

3081	4871	D	E									X		E		N			-477,315.26
3081	4971	D	E									X		E		N			-88,861.92
<b>Sub-Total, 3081</b>																			<b>-566,177.18</b>

3090	4801	C	E											E		N	1		6,275,276.92
3090	4871	D	E											E		N			-477,315.26
3090	4881	C	E											E		N			57,103.24
3090	4901	C	E											E		N	1		787,280.03
3090	4971	D	E											E		N			-88,861.92
3090	4981	C	E											E		N			27,225.95
<b>Sub-Total, 3090</b>																			<b>6,580,708.96</b>

**3100, Obligated balance, end of year (net)** =====  
6,580,708.96

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-11,900.00
4011	4802	C	E					DISC				X		E		N	1		8,400.00
4011	4902	C	E					DISC				X		E		N			4,591,326.80
4011	4982	C	E					DISC				X		E		N			30,281.29
<b>Sub-Total, 4011</b>																			<b>4,618,108.09</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,618,108.09</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>4,618,108.09</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,618,108.09</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		22,481,133.29
3000	4801	C	B									X		E		N	1		57,689,100.69
3000	4901	C	B									X		E		N	1		11,115,232.73
3000	4901	C	B									X		E		N	1		59,301,648.44
<b>Sub-Total, 3000</b>																			<b>150,587,115.15</b>

3010	4221	D	B			F		DISC				X		E		N	1		-22,481,133.29
3010	4251	D	B			F		DISC				X		E		N	1		-43,184,488.90
<b>Sub-Total, 3010</b>																			<b>-65,665,622.19</b>

**3020, Obligated balance, start of year (net)** =====  
84,921,492.96

3031	4801	C	B									X		E		N	1		-22,481,133.29
3031	4801	C	B									X		E		N	1		-57,689,100.69
3031	4801	C	E									X		E		N	1		8,492,215.25
3031	4801	C	E									X		E		N	1		35,291,685.27
3031	4802	C	B					DISC				X		E		N	1		-1,816,000.00
3031	4802	C	E					DISC				X		E		N	1		1,975,465.50
3031	4881	C	E									X		E		N			1,762,196.99
3031	4881	C	E									X		E		N			638,225.77
3031	4901	C	B									X		E		N	1		-11,115,232.73
3031	4901	C	B									X		E		N	1		-59,301,648.44
3031	4901	C	E									X		E		N	1		2,201,004.05
3031	4901	C	E									X		E		N	1		14,064,155.86
3031	4902	C	E					DISC				X		E		N			22,905,202.78
3031	4902	C	E					DISC				X		E		N			67,473,386.44
3031	4981	C	E									X		E		N			36,124.27
3031	4981	C	E									X		E		N			248,623.24
3031	4982	C	E					DISC				X		E		N			630,093.01
3031	4982	C	E					DISC				X		E		N			244,555.59
<b>Sub-Total, 3031</b>																			<b>3,559,818.87</b>

3040	4802	C	B					DISC				X		E		N	1		1,816,000.00
3040	4802	C	E					DISC				X		E		N	1		-1,975,465.50
3040	4902	C	E					DISC				X		E		N			-22,905,202.78
3040	4902	C	E					DISC				X		E		N			-67,473,386.44
3040	4982	C	E					DISC				X		E		N			-630,093.01
3040	4982	C	E					DISC				X		E		N			-244,555.59
<b>Sub-Total, 3040</b>																			<b>-91,412,703.32</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		22,481,133.29
3051	4221	D	E			F		DISC				X			E		N	1		-8,768,067.05
3051	4251	D	B			F		DISC				X			E		N	1		43,184,488.90
3051	4251	D	E			F		DISC				X			E		N	1		-25,915,036.07
<b>Sub-Total, 3051</b>																				<b>30,982,519.07</b>
3081	4871	D	E									X			E		N			-3,639,754.23
3081	4971	D	E									X			E		N			-447,490.17
<b>Sub-Total, 3081</b>																				<b>-4,087,244.40</b>
3090	4801	C	E												E		N	1		8,492,215.25
3090	4801	C	E												E		N	1		35,291,685.27
3090	4871	D	E												E		N			-3,639,754.23
3090	4881	C	E												E		N			1,762,196.99
3090	4881	C	E												E		N			638,225.77
3090	4901	C	E												E		N	1		2,201,004.05
3090	4901	C	E												E		N	1		14,064,155.86
3090	4971	D	E												E		N			-447,490.17
3090	4981	C	E												E		N			36,124.27
3090	4981	C	E												E		N			248,623.24
<b>Sub-Total, 3090</b>																				<b>58,646,986.30</b>
3091	4221	D	E			F		DISC							E		N	1		-8,768,067.05
3091	4251	D	E			F		DISC							E		N	1		-25,915,036.07
<b>Sub-Total, 3091</b>																				<b>-34,683,103.12</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>23,963,883.18</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-1,816,000.00
4011	4802	C	E					DISC				X			E		N	1		1,975,465.50
4011	4902	C	E					DISC				X			E		N			22,905,202.78
4011	4902	C	E					DISC				X			E		N			67,473,386.44
4011	4982	C	E					DISC				X			E		N			630,093.01
4011	4982	C	E					DISC				X			E		N			244,555.59
<b>Sub-Total, 4011</b>																			<b>91,412,703.32</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>91,412,703.32</b>	
4030	4222	D	B			F		DISC				X			E		N	1		8,480.29
4030	4252	D	E			F		DISC				X			E		N			-31,104,652.73
4030	4972	D	E			F		DISC				X			E		N			-286,488.45
<b>Sub-Total, 4030</b>																			<b>-31,382,660.89</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-31,382,660.89</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-8,480.29
4052	4252	D	E			F		DISC				X			E		N			31,104,652.73
4052	4972	D	E			F		DISC				X			E		N			286,488.45
<b>Sub-Total, 4052</b>																			<b>31,382,660.89</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>31,382,660.89</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>60,030,042.43</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>60,030,042.43</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		893,721.98
3000	4901	C	B									X			E		N	1		57,873.82
<b>Sub-Total, 3000</b>																				<b>951,595.80</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>951,595.80</b>
3031	4801	C	B									X			E		N	1		-893,721.98
3031	4801	C	E									X			E		N	1		856,471.50
3031	4881	C	E									X			E		N			659.10
3031	4901	C	B									X			E		N	1		-57,873.82
3031	4901	C	E									X			E		N	1		2,523.37
3031	4902	C	E					DISC				X			E		N			92,600.93
3031	4981	C	E									X			E		N			235.63
<b>Sub-Total, 3031</b>																				<b>894.73</b>
3040	4902	C	E					DISC				X			E		N			-92,600.93
3081	4871	D	E									X			E		N			-487.35
3090	4801	C	E												E		N	1		856,471.50
3090	4871	D	E												E		N			-487.35
3090	4881	C	E												E		N			659.10
3090	4901	C	E												E		N	1		2,523.37
3090	4981	C	E												E		N			235.63
<b>Sub-Total, 3090</b>																				<b>859,402.25</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>859,402.25</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>				<b>N</b>	<u>92,600.93</u>
<b>4020, Disc: Total outlays, gross</b>																				<u>92,600.93</u>
<b>4080, Disc: Outlays, net</b>																				<u>92,600.93</u>
<b>4190, Outlays, net (disc. and mand.)</b>																				<u>92,600.93</u>

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		7,010,812.13
3000	4801	C	B									X		E		N	1		4,665,274.46
3000	4901	C	B									X		E		N	1		836,129.69
3000	4901	C	B									X		E		N	1		3,245,218.77
<b>Sub-Total, 3000</b>																			<b>15,757,435.05</b>
3010	4221	D	B			F		DISC				X		E		N	1		-4,835,004.49
3010	4251	D	B			F		DISC				X		E		N	1		-2,300,267.13
<b>Sub-Total, 3010</b>																			<b>-7,135,271.62</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>8,622,163.43</b>
3031	4801	C	B									X		E		N	1		-7,010,812.13
3031	4801	C	B									X		E		N	1		-4,665,274.46
3031	4801	C	E									X		E		N	1		6,376,520.36
3031	4801	C	E									X		E		N	1		3,088,932.39
3031	4802	C	B					DISC				X		E		N	1		-3,500.00
3031	4802	C	B					DISC				X		E		N	1		-122,652.33
3031	4802	C	E					DISC				X		E		N	1		3,500.00
3031	4802	C	E					DISC				X		E		N	1		122,652.33
3031	4881	C	E									X		E		N			13,745.37
3031	4881	C	E									X		E		N			12,860.25
3031	4901	C	B									X		E		N	1		-836,129.69
3031	4901	C	B									X		E		N	1		-3,245,218.77
3031	4901	C	E									X		E		N	1		720,168.74
3031	4901	C	E									X		E		N	1		2,149,704.13
3031	4902	C	E					DISC				X		E		N			750,252.72
3031	4902	C	E					DISC				X		E		N			2,671,856.71
3031	4981	C	E									X		E		N			1,213.71
3031	4981	C	E									X		E		N			385.82
3031	4982	C	E					DISC				X		E		N			168,662.48
<b>Sub-Total, 3031</b>																			<b>196,867.63</b>
3040	4802	C	B					DISC				X		E		N	1		3,500.00
3040	4802	C	B					DISC				X		E		N	1		122,652.33
3040	4802	C	E					DISC				X		E		N	1		-3,500.00
3040	4802	C	E					DISC				X		E		N	1		-122,652.33
3040	4902	C	E					DISC				X		E		N			-750,252.72
3040	4902	C	E					DISC				X		E		N			-2,671,856.71

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC				X		E		N			-168,662.48
<b>Sub-Total, 3040</b>																			<b>-3,590,771.91</b>
3051	4221	D	B			F		DISC				X		E		N	1		4,835,004.49
3051	4221	D	E			F		DISC				X		E		N	1		-4,162,212.23
3051	4251	D	B			F		DISC				X		E		N	1		2,300,267.13
3051	4251	D	E			F		DISC				X		E		N	1		-1,252,403.85
<b>Sub-Total, 3051</b>																			<b>1,720,655.54</b>
3081	4871	D	E									X		E		N			-158,602.58
3081	4971	D	E									X		E		N			-57,658.31
<b>Sub-Total, 3081</b>																			<b>-216,260.89</b>
3090	4801	C	E											E		N	1		6,376,520.36
3090	4801	C	E											E		N	1		3,088,932.39
3090	4871	D	E											E		N			-158,602.58
3090	4881	C	E											E		N			13,745.37
3090	4881	C	E											E		N			12,860.25
3090	4901	C	E											E		N	1		720,168.74
3090	4901	C	E											E		N	1		2,149,704.13
3090	4971	D	E											E		N			-57,658.31
3090	4981	C	E											E		N			1,213.71
3090	4981	C	E											E		N			385.82
<b>Sub-Total, 3090</b>																			<b>12,147,269.88</b>
3091	4221	D	E			F		DISC						E		N	1		-4,162,212.23
3091	4251	D	E			F		DISC						E		N	1		-1,252,403.85
<b>Sub-Total, 3091</b>																			<b>-5,414,616.08</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>6,732,653.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-3,500.00
4011	4802	C	B					DISC				X			E		N	1		-122,652.33
4011	4802	C	E					DISC				X			E		N	1		3,500.00
4011	4802	C	E					DISC				X			E		N	1		122,652.33
4011	4902	C	E					DISC				X			E		N			750,252.72
4011	4902	C	E					DISC				X			E		N			2,671,856.71
4011	4982	C	E					DISC				X			E		N			168,662.48
<b>Sub-Total, 4011</b>																			<b>3,590,771.91</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>3,590,771.91</b>	
4030	4222	D	B			F		DISC				X			E		N	1		1,886.80
4030	4252	D	E			F		DISC				X			E		N			-1,652,690.11
4030	4972	D	E			F		DISC				X			E		N			-13,270.55
<b>Sub-Total, 4030</b>																			<b>-1,664,073.86</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-1,664,073.86</b>	
4052	4222	D	B			F		DISC				X			E		N	1		-1,886.80
4052	4252	D	E			F		DISC				X			E		N			1,652,690.11
4052	4972	D	E			F		DISC				X			E		N			13,270.55
<b>Sub-Total, 4052</b>																			<b>1,664,073.86</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>1,664,073.86</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>1,926,698.05</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,926,698.05</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		891,592.01
3000	4801	C	B									X		E		N	1		1,149,720.33
3000	4901	C	B									X		E		N	1		4,502,698.08
3000	4901	D	B									X		E		N	1		-4,285,260.17
<b>Sub-Total, 3000</b>																			<b>2,258,750.25</b>
3010	4221	D	B			F		DISC				X		E		N	1		-871,260.04
3010	4251	D	B			F		DISC				X		E		N	1		-389,703.67
<b>Sub-Total, 3010</b>																			<b>-1,260,963.71</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			997,786.54
3031	4801	C	B									X		E		N	1		-891,592.01
3031	4801	C	B									X		E		N	1		-1,149,720.33
3031	4801	C	E									X		E		N	1		1,075,291.83
3031	4801	C	E									X		E		N	1		795,833.55
3031	4802	C	B					DISC				X		E		N	1		-477,897.66
3031	4802	C	E					DISC				X		E		N	1		477,897.66
3031	4901	C	B									X		E		N	1		-4,502,698.08
3031	4901	D	B									X		E		N	1		4,285,260.17
3031	4901	D	E									X		E		N	1		-4,281,131.70
3031	4901	C	E									X		E		N	1		4,493,695.06
3031	4902	C	E					DISC				X		E		N			83,431.52
3031	4902	C	E					DISC				X		E		N			91,629.99
3031	4981	C	E									X		E		N			2,054.79
3031	4982	C	E					DISC				X		E		N			2,283.10
<b>Sub-Total, 3031</b>																			<b>4,337.89</b>
3040	4802	C	B					DISC				X		E		N	1		477,897.66
3040	4802	C	E					DISC				X		E		N	1		-477,897.66
3040	4902	C	E					DISC				X		E		N			-83,431.52
3040	4902	C	E					DISC				X		E		N			-91,629.99
3040	4982	C	E					DISC				X		E		N			-2,283.10
<b>Sub-Total, 3040</b>																			<b>-177,344.61</b>
3051	4221	D	B			F		DISC				X		E		N	1		871,260.04
3051	4221	D	E			F		DISC				X		E		N	1		-718,860.54
3051	4251	D	B			F		DISC				X		E		N	1		389,703.67
3051	4251	C	E			F		DISC				X		E		N	1		96,484.28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>638,587.45</b>
3081	4871	D	E									X		E		N			-115,647.54
3081	4971	D	E									X		E		N			-40.00
<b>Sub-Total, 3081</b>																			<b>-115,687.54</b>
3090	4801	C	E											E		N	1		1,075,291.83
3090	4801	C	E											E		N	1		795,833.55
3090	4871	D	E											E		N			-115,647.54
3090	4901	D	E											E		N	1		-4,281,131.70
3090	4901	C	E											E		N	1		4,493,695.06
3090	4971	D	E											E		N			-40.00
3090	4981	C	E											E		N			2,054.79
<b>Sub-Total, 3090</b>																			<b>1,970,055.99</b>
3091	4221	D	E			F		DISC						E		N	1		-718,860.54
3091	4251	C	E			F		DISC						E		N	1		96,484.28
<b>Sub-Total, 3091</b>																			<b>-622,376.26</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,347,679.73</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-477,897.66
4011	4802	C	E					DISC				X		E		N	1		477,897.66
4011	4902	C	E					DISC				X		E		N			83,431.52
4011	4902	C	E					DISC				X		E		N			91,629.99
4011	4982	C	E					DISC				X		E		N			2,283.10
<b>Sub-Total, 4011</b>																			<b>177,344.61</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>177,344.61</b>
4030	4222	D	B			F		DISC				X		E		N	1		459,694.39
4030	4252	D	E			F		DISC				X		E		N			-497,993.25
4030	4972	D	E			F		DISC				X		E		N			-3,336.51
<b>Sub-Total, 4030</b>																			<b>-41,635.37</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-41,635.37</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E		N	1		-459,694.39
4052	4252	D	E			F		DISC				X		E		N			497,993.25
4052	4972	D	E			F		DISC				X		E		N			3,336.51
<b>Sub-Total, 4052</b>																			<b>41,635.37</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 41,635.37
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 135,709.24
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 135,709.24

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		240,925.05
3000	4901	C	B									X		E		N	1		2,148.15
<b>Sub-Total, 3000</b>																			<b>243,073.20</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>243,073.20</b>
3031	4801	C	B									X		E		N	1		-240,925.05
3031	4801	C	E									X		E		N	1		223,836.66
3031	4901	C	B									X		E		N	1		-2,148.15
3031	4901	D	E									X		E		N	1		-299.10
3031	4902	C	E					DISC				X		E		N			19,535.64
3031	4982	D	E					DISC				X		E		N			-275.67
<b>Sub-Total, 3031</b>																			<b>-275.67</b>
3040	4902	C	E					DISC				X		E		N			-19,535.64
3040	4982	D	E					DISC				X		E		N			275.67
<b>Sub-Total, 3040</b>																			<b>-19,259.97</b>
3090	4801	C	E											E		N	1		223,836.66
3090	4901	D	E											E		N	1		-299.10
<b>Sub-Total, 3090</b>																			<b>223,537.56</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>223,537.56</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E			N		19,535.64
4011	4982	D	E					DISC				X			E			N		-275.67
<b>Sub-Total, 4011</b>																				<b>19,259.97</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> 19,259.97
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> 19,259.97
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> 19,259.97

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,143,470.05
3000	4801	C	B									X		E		N	1		485,622.62
3000	4901	C	B									X		E		N	1		8,837.27
3000	4901	C	B									X		E		N	1		321,361.79
<b>Sub-Total, 3000</b>																			<b>1,959,291.73</b>

3020, Obligated balance, start of year (net) =====  
1,959,291.73

3031	4801	C	B									X		E		N	1		-1,143,470.05
3031	4801	C	B									X		E		N	1		-485,622.62
3031	4801	C	E									X		E		N	1		1,143,470.05
3031	4801	C	E									X		E		N	1		293,848.85
3031	4802	C	B					DISC				X		E		N	1		-646,323.95
3031	4802	C	E					DISC				X		E		N	1		646,323.95
3031	4881	C	E									X		E		N			20,927.82
3031	4901	C	B									X		E		N	1		-8,837.27
3031	4901	C	B									X		E		N	1		-321,361.79
3031	4901	C	E									X		E		N	1		8,837.27
3031	4901	C	E									X		E		N	1		363,077.55
3031	4902	C	E					DISC				X		E		N			150,058.01
<b>Sub-Total, 3031</b>																			<b>20,927.82</b>

3040	4802	C	B					DISC				X		E		N	1		646,323.95
3040	4802	C	E					DISC				X		E		N	1		-646,323.95
3040	4902	C	E					DISC				X		E		N			-150,058.01
<b>Sub-Total, 3040</b>																			<b>-150,058.01</b>

3081	4871	D	E									X		E		N			-3,556.21
3081	4971	D	E									X		E		N			-39.62
<b>Sub-Total, 3081</b>																			<b>-3,595.83</b>

3090	4801	C	E											E		N	1		1,143,470.05
3090	4801	C	E											E		N	1		293,848.85
3090	4871	D	E											E		N			-3,556.21
3090	4881	C	E											E		N			20,927.82
3090	4901	C	E											E		N	1		8,837.27
3090	4901	C	E											E		N	1		363,077.55
3090	4971	D	E											E		N			-39.62
<b>Sub-Total, 3090</b>																			<b>1,826,565.71</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,826,565.71</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-646,323.95
4011	4802	C	E					DISC				X			E		N	1		646,323.95
4011	4902	C	E					DISC				X			E		N			150,058.01
<b>Sub-Total, 4011</b>																				<b>150,058.01</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>150,058.01</b>
4030	4972	D	E			F		DISC				X			E		N			-666.87
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-666.87</b>
4052	4972	D	E			F		DISC				X			E		N			666.87
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>666.87</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>149,391.14</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>149,391.14</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		964,584.79
3000	4901	C	B									X		E		N	1		100,967.62
<b>Sub-Total, 3000</b>																			<b>1,065,552.41</b>

**3020, Obligated balance, start of year (net)** =====  
1,065,552.41

3031	4801	C	B									X		E		N	1		-964,584.79
3031	4801	C	E									X		E		N	1		910,068.10
3031	4881	C	E									X		E		N			2,556.58
3031	4901	C	B									X		E		N	1		-100,967.62
3031	4901	C	E									X		E		N	1		74,099.62
3031	4902	C	E					DISC				X		E		N			81,384.69
3031	4982	D	E					DISC				X		E		N			-550.06
<b>Sub-Total, 3031</b>																			<b>2,006.52</b>

3040	4902	C	E					DISC				X		E		N			-81,384.69
3040	4982	D	E					DISC				X		E		N			550.06
<b>Sub-Total, 3040</b>																			<b>-80,834.63</b>

3081	4871	D	E									X		E		N			-24,327.58
3090	4801	C	E											E		N	1		910,068.10
3090	4871	D	E											E		N			-24,327.58
3090	4881	C	E											E		N			2,556.58
3090	4901	C	E											E		N	1		74,099.62
<b>Sub-Total, 3090</b>																			<b>962,396.72</b>

**3100, Obligated balance, end of year (net)** =====  
962,396.72

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04/05-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E				N	81,384.69
4011	4982	D	E					DISC				X			E				N	-550.06
<b>Sub-Total, 4011</b>																				<b>80,834.63</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>80,834.63</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>80,834.63</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>80,834.63</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		1,391,778.99
3000	4801	D	B									X		E		N	1		-1,157,351.12
3000	4901	C	B									X		E		N	1		6,170.71
3000	4901	C	B									X		E		N	1		3,488.35
<b>Sub-Total, 3000</b>																			<b>244,086.93</b>
3010	4221	D	B			F		DISC				X		E		N	1		-5,775.04
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>238,311.89</b>
3031	4801	C	B									X		E		N	1		-1,391,778.99
3031	4801	D	B									X		E		N	1		1,157,351.12
3031	4801	C	E									X		E		N	1		1,391,778.99
3031	4801	D	E									X		E		N	1		-1,178,706.92
3031	4802	C	B					DISC				X		E		N	1		-1,041,788.03
3031	4802	D	B					DISC				X		E		N	1		1,030,783.85
3031	4802	C	E					DISC				X		E		N	1		1,041,788.03
3031	4802	D	E					DISC				X		E		N	1		-1,030,783.85
3031	4881	C	E									X		E		N			1,055.14
3031	4901	C	B									X		E		N	1		-6,170.71
3031	4901	C	B									X		E		N	1		-3,488.35
3031	4901	C	E									X		E		N	1		6,170.71
3031	4901	C	E									X		E		N	1		20,351.83
3031	4902	C	E					DISC				X		E		N			4,492.32
<b>Sub-Total, 3031</b>																			<b>1,055.14</b>
3040	4802	C	B					DISC				X		E		N	1		1,041,788.03
3040	4802	D	B					DISC				X		E		N	1		-1,030,783.85
3040	4802	C	E					DISC				X		E		N	1		-1,041,788.03
3040	4802	D	E					DISC				X		E		N	1		1,030,783.85
3040	4902	C	E					DISC				X		E		N			-4,492.32
<b>Sub-Total, 3040</b>																			<b>-4,492.32</b>
3051	4221	D	B			F		DISC				X		E		N	1		5,775.04
3051	4221	D	E			F		DISC				X		E		N	1		-5,775.04
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-55,930.54
3081	4971	D	E									X		E		N			-112.50
<b>Sub-Total, 3081</b>																			<b>-56,043.04</b>



03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05-0324 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,391,778.99
3090	4801	D	E											E		N	1		-1,178,706.92
3090	4871	D	E											E		N			-55,930.54
3090	4881	C	E											E		N			1,055.14
3090	4901	C	E											E		N	1		6,170.71
3090	4901	C	E											E		N	1		20,351.83
3090	4971	D	E											E		N			-112.50
<b>Sub-Total, 3090</b>																			<b>184,606.71</b>
3091	4221	D	E			F		DISC						E		N	1		-5,775.04
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>178,831.67</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,041,788.03
4011	4802	D	B					DISC				X		E		N	1		1,030,783.85
4011	4802	C	E					DISC				X		E		N	1		1,041,788.03
4011	4802	D	E					DISC				X		E		N	1		-1,030,783.85
4011	4902	C	E					DISC				X		E		N			4,492.32
<b>Sub-Total, 4011</b>																			<b>4,492.32</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>4,492.32</b>
4030	4972	D	E			F		DISC				X		E		N			-375.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-375.00</b>
4052	4972	D	E			F		DISC				X		E		N			375.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>375.00</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>4,117.32</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>4,117.32</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					580,330,725.79
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					20,611,758.53		
1011, Unob Bal: Transferred from other accounts																					95,369.00		
1021, Unob Bal: Recov of prior year unpaid obligations																					14,582,992.49		
1050, Unob Bal: Unobligated balance (total)																					=====	35,290,120.02	
1100, BA: Disc: Appropriation																						1,125,763,000.00	
1160, BA: Disc: Appropriation (total)																						=====	1,125,763,000.00
1700, BA: Disc: Spending auth: Collected																						230,905,721.20	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						1,213,736,531.15	
1750, BA: Disc: Spending auth: Total																						=====	1,444,642,252.35
1900, Budget authority total (disc. and mand.)																						=====	2,570,405,252.35
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,605,695,372.37
1940, Unobligated balance expiring (memorandum)																							-996,368,033.60

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				466,549,298.39
3010																				-213,517,543.78
3020																				=====
																				253,031,754.61
3030																				580,330,725.79
3031																				3,900,243.41
3040																				-636,451,765.98
3050																				-1,213,736,531.15
3051																				33,341,762.06
3080																				-14,582,992.49
3081																				-5,069,823.81
3090																				394,675,685.31
3091																				-1,393,912,312.87
3100																				=====
																				-999,236,627.56

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 2,570,405,252.35
4010																				193,866,934.29
4011																				442,584,831.69
4020																				===== 636,451,765.98
4030																				-263,995,133.19
4040																				===== -263,995,133.19
4050																				-1,213,736,531.15
4052																				33,089,411.99
4060																				===== -1,180,647,119.16
4070																				===== 1,125,763,000.00
4080																				===== 372,456,632.79
4180																				===== 1,125,763,000.00
4190																				===== 372,456,632.79

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-21,683,052.95
0900	4801	C	E									X			U		N	1		19,380,994.50
0900	4881	C	E									X			U		N			365.93
0900	4901	D	B									X			U		N	1		38,714.21
0900	4901	C	E									X			U		N	1		193,448.84
0900	4902	C	E					DISC	BAL			X			U		N			2,692,117.41
0900	4981	C	E									X			U		N			212,823.42
0900	4982	D	E					DISC	BAL			X			U		N			-278,798.65
<b>Sub-Total, 0900</b>																			<b>556,612.71</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		22,396,213.17
1000	4801	C	B									X			U		N	1		-21,683,052.95
1000	4901	D	B									X			U		N	1		38,714.21
<b>Sub-Total, 1000</b>																			<b>751,874.43</b>	
1021	4871	D	E									X			U		N			108,775.64
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			860,650.07	
1100	4119	D	E	P				DISC				X	X		U		N	1		26,625,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			26,625,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			26,625,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			27,485,650.07	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B										X		U			N	1	21,683,052.95
3000	4901	D	B										X		U			N	1	-38,714.21
<b>Sub-Total, 3000</b>																				<b>21,644,338.74</b>

**3020, Obligated balance, start of year (net)** =====  
21,644,338.74

3030	4801	C	B										X		U			N	1	-21,683,052.95
3030	4801	C	E										X		U			N	1	19,380,994.50
3030	4881	C	E										X		U			N		365.93
3030	4901	D	B										X		U			N	1	38,714.21
3030	4901	C	E										X		U			N	1	193,448.84
3030	4902	C	E					DISC BAL					X		U			N		2,692,117.41
3030	4981	C	E										X		U			N		212,823.42
3030	4982	D	E					DISC BAL					X		U			N		-278,798.65
<b>Sub-Total, 3030</b>																				<b>556,612.71</b>

3040	4902	C	E					DISC BAL					X		U			N		-2,692,117.41
3040	4982	D	E					DISC BAL					X		U			N		278,798.65
<b>Sub-Total, 3040</b>																				<b>-2,413,318.76</b>

3080	4871	D	E										X		U			N		-108,775.64
3090	4801	C	E												U			N	1	19,380,994.50
3090	4871	D	E												U			N		-108,775.64
3090	4881	C	E												U			N		365.93
3090	4901	C	E												U			N	1	193,448.84
3090	4981	C	E												U			N		212,823.42
<b>Sub-Total, 3090</b>																				<b>19,678,857.05</b>

**3100, Obligated balance, end of year (net)** =====  
19,678,857.05

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			26,625,000.00	
4011	4902	C	E					DISC	BAL			X			U			N		2,692,117.41
4011	4982	D	E					DISC	BAL			X			U			N		-278,798.65
<b>Sub-Total, 4011</b>																			<b>2,413,318.76</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			2,413,318.76	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			26,625,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			2,413,318.76	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			26,625,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			2,413,318.76	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		4,275,267.03
3000	4901	C	B									X			E		N	1		863.89
<b>Sub-Total, 3000</b>																				<b>4,276,130.92</b>

**3020, Obligated balance, start of year (net)** =====  
4,276,130.92

3031	4801	C	B									X			E		N	1		-4,275,267.03
3031	4801	C	E									X			E		N	1		3,610,962.63
3031	4881	C	E									X			E		N			19,638.90
3031	4901	C	B									X			E		N	1		-863.89
3031	4901	C	E									X			E		N	1		572,698.49
3031	4902	C	E					DISC				X			E		N			92,469.80
<b>Sub-Total, 3031</b>																				<b>19,638.90</b>

3040	4902	C	E					DISC				X			E		N			-92,469.80
3081	4871	D	E									X			E		N			-89,053.00
3090	4801	C	E												E		N	1		3,610,962.63
3090	4871	D	E												E		N			-89,053.00
3090	4881	C	E												E		N			19,638.90
3090	4901	C	E												E		N	1		572,698.49
<b>Sub-Total, 3090</b>																				<b>4,114,247.02</b>

**3100, Obligated balance, end of year (net)** =====  
4,114,247.02



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	92,469.80
<b>4020, Disc: Total outlays, gross</b>																				=====
																				92,469.80
<b>4080, Disc: Outlays, net</b>																				=====
																				92,469.80
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				92,469.80



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-89,053.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				23,793,104.07
3100, Obligated balance, end of year (net)																				23,793,104.07

**BA & O, Net**

4000, Disc: Budget authority, gross																				26,625,000.00
4011, Disc: Outlays from balances																				2,505,788.56
4020, Disc: Total outlays, gross																				2,505,788.56
4070, Disc: Budget authority, net																				26,625,000.00
4080, Disc: Outlays, net																				2,505,788.56
4180, Budget authority, net (disc. and mand.)																				26,625,000.00
4190, Outlays, net (disc. and mand.)																				2,505,788.56

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4901	D	E									X			U			N	1	-445.34
0900	4902	C	E					DISC	BAL			X			U			N		445.34
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Change in Obl Bal**

3030	4901	D	E									X			U			N	1	-445.34
3030	4902	C	E					DISC	BAL			X			U			N		445.34
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E					DISC	BAL			X			U			N		-445.34
3090	4901	D	E												U			N	1	-445.34
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-445.34</b>

**BA & O, Net**

4011	4902	C	E					DISC	BAL			X			U			N		445.34
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>445.34</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>445.34</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>445.34</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -  
 FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3040																					-445.34
<hr/>																					
3090																					-445.34
<hr/>																					
3100																					=====
<hr/>																					
<b><u>BA &amp; O, Net</u></b>																					
<hr/>																					
4011																					445.34
<hr/>																					
4020																					=====
<hr/>																					
4080																					=====
<hr/>																					
4190																					=====
<hr/>																					

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-125,969,718.64
0900	4801	C	E									X		U		N	1		122,807,682.68
0900	4802	C	B					MAND	NEW			X		U		N	1		-13,412.91
0900	4802	C	E					MAND	NEW			X		U		N	1		13,412.91
0900	4901	C	B									X		U		N	1		-29,897,082.49
0900	4901	C	E									X		U		N	1		24,750,585.38
0900	4902	C	E					MAND	BAL			X		U		N			32,651,632.61
0900	4902	C	E					MAND	NEW			X		U		N			13,221,166.98
<b>Sub-Total, 0900</b>																			<b>37,564,266.52</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		195,647,250.72
1000	4801	C	B									X		U		N	1		-125,969,718.64
1000	4802	C	B					MAND	NEW			X		U		N	1		-13,412.91
1000	4901	C	B									X		U		N	1		-29,897,082.49
<b>Sub-Total, 1000</b>																			<b>39,767,036.68</b>
1021	4871	D	E									X		U		N			7,955,865.39
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			47,722,902.07
1200	4119	D	E	P				MAND				X		U		N	1		168,300,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			168,300,000.00
1800	4972	D	E		F			MAND				X		U		N			9,520.50
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>
																			9,520.50
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			168,309,520.50
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			216,032,422.57

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		125,969,718.64
3000	4901	C	B									X			U		N	1		29,897,082.49
<b>Sub-Total, 3000</b>																				<b>155,866,801.13</b>

**3020, Obligated balance, start of year (net)** =====  
155,866,801.13

3030	4801	C	B									X			U		N	1		-125,969,718.64
3030	4801	C	E									X			U		N	1		122,807,682.68
3030	4802	C	B					MAND	NEW			X			U		N	1		-13,412.91
3030	4802	C	E					MAND	NEW			X			U		N	1		13,412.91
3030	4901	C	B									X			U		N	1		-29,897,082.49
3030	4901	C	E									X			U		N	1		24,750,585.38
3030	4902	C	E					MAND	BAL			X			U		N			32,651,632.61
3030	4902	C	E					MAND	NEW			X			U		N			13,221,166.98
<b>Sub-Total, 3030</b>																				<b>37,564,266.52</b>

3040	4802	C	B					MAND	NEW			X			U		N	1		13,412.91
3040	4802	C	E					MAND	NEW			X			U		N	1		-13,412.91
3040	4902	C	E					MAND	BAL			X			U		N			-32,651,632.61
3040	4902	C	E					MAND	NEW			X			U		N			-13,221,166.98
<b>Sub-Total, 3040</b>																				<b>-45,872,799.59</b>

3080	4871	D	E									X			U		N			-7,955,865.39
3090	4801	C	E												U		N	1		122,807,682.68
3090	4871	D	E												U		N			-7,955,865.39
3090	4901	C	E												U		N	1		24,750,585.38
<b>Sub-Total, 3090</b>																				<b>139,602,402.67</b>

**3100, Obligated balance, end of year (net)** =====  
139,602,402.67

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				168,309,520.50
4100	4802	C	B					MAND	NEW			X			U		N	1		-13,412.91
4100	4802	C	E					MAND	NEW			X			U		N	1		13,412.91
4100	4902	C	E					MAND	NEW			X			U		N			13,221,166.98
<b>Sub-Total, 4100</b>																				<b>13,221,166.98</b>
4101	4902	C	E					MAND	BAL			X			U		N			32,651,632.61
<b>4110, Mand: Total outlays, gross</b>																				=====
																				45,872,799.59
4120	4972	D	E			F		MAND				X			U		N			-9,520.50
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				=====
																				-9,520.50
<b>4160, Mand: Budget authority, net</b>																				=====
																				168,300,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				45,863,279.09
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				168,300,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				45,863,279.09



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Fees and Expenses of Witnesses  
 Treasury Account:  
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900, Total new obligations																				37,564,266.52
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				39,767,036.68
1021, Unob Bal: Recov of prior year unpaid obligations																				7,955,865.39
1050, Unob Bal: Unobligated balance (total)																				47,722,902.07
1200, BA: Mand: Appropriation																				168,300,000.00
1260, BA: Mand: Appropriations (total)																				168,300,000.00
1800, BA: Mand: Spending auth: Collected																				9,520.50
1850, BA: Mand: Spending auth: Total																				9,520.50
1900, Budget authority total (disc. and mand.)																				168,309,520.50
1930, Total budgetary resources avail (disc. and mand.)																				216,032,422.57

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Fees and Expenses of Witnesses  
 Treasury Account:  
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					155,866,801.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				155,866,801.13	
3020																					155,866,801.13
3020, Obligated balance, start of year (net)																				155,866,801.13	
3030																					37,564,266.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																				37,564,266.52	
3040																					-45,872,799.59
3040, Ob Bal: Outlays(gross)																				-45,872,799.59	
3080																					-7,955,865.39
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-7,955,865.39	
3090																					139,602,402.67
3090, Ob Bal: EOY: Unpaid obligations (gross)																				139,602,402.67	
3100																					139,602,402.67
3100, Obligated balance, end of year (net)																				139,602,402.67	

**BA & O, Net**

4090																					168,309,520.50
4090, Mand: Budget authority, gross																				168,309,520.50	
4100																					13,221,166.98
4100, Mand: Outlays from new authority																				13,221,166.98	
4101																					32,651,632.61
4101, Mand: Outlays from balances																				32,651,632.61	
4110																					45,872,799.59
4110, Mand: Total outlays, gross																				45,872,799.59	
4120																					-9,520.50
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-9,520.50	
4130																					-9,520.50
4130, Mand: Offsets against gross BA and outlays (total)																				-9,520.50	
4160																					168,300,000.00
4160, Mand: Budget authority, net																				168,300,000.00	
4170																					45,863,279.09
4170, Mand: Outlays, net																				45,863,279.09	

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Fees and Expenses of Witnesses  
Treasury Account:  
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			168,300,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			45,863,279.09

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		197,774.73
0900	4901	C	E									X			U		Y	1		751,368.78
0900	4902	C	E					DISC				X			U		Y			1,617,468.50
<b>Sub-Total, 0900</b>																				<b>2,566,612.01</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		11,479,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				11,479,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				11,479,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				11,479,000.00
1940	4510	C	E		S										U		Y			-6,327,464.00
1940	4610	C	E		A										U		Y			-2,584,923.99
<b>Sub-Total, 1940</b>																				<b>-8,912,387.99</b>

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		197,774.73
3030	4901	C	E									X			U		Y	1		751,368.78
3030	4902	C	E					DISC				X			U		Y			1,617,468.50
<b>Sub-Total, 3030</b>																				<b>2,566,612.01</b>
3040	4902	C	E					DISC				X			U		Y			-1,617,468.50
3090	4801	C	E												U		Y	1		197,774.73
3090	4901	C	E												U		Y	1		751,368.78
<b>Sub-Total, 3090</b>																				<b>949,143.51</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				949,143.51

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				11,479,000.00
4010	4902	C	E					DISC				X			U		Y			1,617,468.50
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				1,617,468.50
<b>4070, Disc: Budget authority, net</b>																			=====	
																				11,479,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				1,617,468.50
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				11,479,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				1,617,468.50

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		256,213.50
3000	4901	C	B									X		E		N	1		1,045,481.92
<b>Sub-Total, 3000</b>																			<b>1,301,695.42</b>

**3020, Obligated balance, start of year (net)** =====  
1,301,695.42

3031	4801	C	B									X		E		N	1		-256,213.50
3031	4801	C	E									X		E		N	1		200,648.93
3031	4802	C	B					DISC				X		E		N	1		-8,009.12
3031	4802	C	E					DISC				X		E		N	1		8,009.12
3031	4901	C	B									X		E		N	1		-1,045,481.92
3031	4901	C	E									X		E		N	1		136,892.72
3031	4902	C	E					DISC				X		E		N			964,153.77
<b>Sub-Total, 3031</b>																			<b>0.00</b>

3040	4802	C	B					DISC				X		E		N	1		8,009.12
3040	4802	C	E					DISC				X		E		N	1		-8,009.12
3040	4902	C	E					DISC				X		E		N			-964,153.77
<b>Sub-Total, 3040</b>																			<b>-964,153.77</b>

3081	4971	D	E									X		E		N			-43,348.28
3090	4801	C	E											E		N	1		200,648.93
3090	4901	C	E											E		N	1		136,892.72
3090	4971	D	E											E		N			-43,348.28
<b>Sub-Total, 3090</b>																			<b>294,193.37</b>

**3100, Obligated balance, end of year (net)** =====  
294,193.37

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-8,009.12
4011	4802	C	E					DISC				X		E		N	1		8,009.12
4011	4902	C	E					DISC				X		E		N			964,153.77
<b>Sub-Total, 4011</b>																			<b>964,153.77</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			964,153.77
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			964,153.77
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			964,153.77

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4982	C	E					DISC				X			E		N			47,054.00
3040	4982	C	E					DISC				X			E		N			-47,054.00
<b><u>BA &amp; O, Net</u></b>																				
4011	4982	C	E					DISC				X			E		N			47,054.00
<b>4020, Disc: Total outlays, gross</b>																			=====	47,054.00
<b>4080, Disc: Outlays, net</b>																			=====	47,054.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	47,054.00



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		56,440.00
3020, Obligated balance, start of year (net)																				=====
																				56,440.00
3031	4801	C	B									X			E		N	1		-56,440.00
3031	4801	C	E									X			E		N	1		56,440.00
3031	4901	C	E									X			E		N	1		496,843.76
Sub-Total, 3031																				<b>496,843.76</b>
3081	4971	D	E									X			E		N			-505,040.42
3090	4801	C	E												E		N	1		56,440.00
3090	4901	C	E												E		N	1		496,843.76
3090	4971	D	E												E		N			-505,040.42
Sub-Total, 3090																				<b>48,243.34</b>
3100, Obligated balance, end of year (net)																				=====
																				48,243.34

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		8,256.00
3020, Obligated balance, start of year (net)																				=====
																				8,256.00
3031	4901	C	B									X			E		N	1		-8,256.00
3031	4901	C	E									X			E		N	1		7,981.00
3031	4902	D	E					DISC				X			E		N			-6,246.90
3031	4902	C	E					DISC				X			E		N			7,219.44
3031	4982	C	E					DISC				X			E		N			13,466.34
Sub-Total, 3031																				<b>14,163.88</b>
3040	4902	D	E					DISC				X			E		N			6,246.90
3040	4902	C	E					DISC				X			E		N			-7,219.44
3040	4982	C	E					DISC				X			E		N			-13,466.34
Sub-Total, 3040																				<b>-14,438.88</b>
3090	4901	C	E												E		N	1		7,981.00
3100, Obligated balance, end of year (net)																				=====
																				7,981.00

**BA & O, Net**

4011	4902	D	E					DISC				X			E		N			-6,246.90
4011	4902	C	E					DISC				X			E		N			7,219.44
4011	4982	C	E					DISC				X			E		N			13,466.34
Sub-Total, 4011																				<b>14,438.88</b>
4020, Disc: Total outlays, gross																				=====
																				14,438.88
4030	4972	D	E			F		DISC				X			E		N			-7,916.98
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-7,916.98
4052	4972	D	E			F		DISC				X			E		N			7,916.98
4060, Disc: Additional offsets against BA only (total)																				=====
																				7,916.98

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Community Relations Service  
Treasury Account: Salaries and Expenses, Community Relations Service  
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500 -000-0  
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05-0500 -000-0  
 FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		53,903.20
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				53,903.20
3031	4801	C	B									X			E		N	1		-53,903.20
3031	4801	C	E									X			E		N	1		38,410.01
3031	4902	C	E					DISC				X			E		N			15,493.19
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-15,493.19
3081	4871	D	E									X			E		N			-38,410.01
3090	4801	C	E												E		N	1		38,410.01
3090	4871	D	E												E		N			-38,410.01
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			15,493.19
<b>4020, Disc: Total outlays, gross</b>																				=====
																				15,493.19
4030	4972	D	E			F		DISC				X			E		N			-15,493.19
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-15,493.19
4052	4972	D	E			F		DISC				X			E		N			15,493.19
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				15,493.19

03/18/10  
10:15:05  
(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
Treasury Account:  
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations 2,566,612.01

---

**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation 11,479,000.00

---

1160, BA: Disc: Appropriation (total) =====  
11,479,000.00

---

1900, Budget authority total (disc. and mand.) =====  
11,479,000.00

---

1930, Total budgetary resources avail (disc. and mand.) =====  
11,479,000.00

---

1940, Unobligated balance expiring (memorandum) -8,912,387.99

---

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,420,294.62

---

3020, Obligated balance, start of year (net) =====  
1,420,294.62

---

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,566,612.01

---

3031, Ob Bal: Obligations incurred: Expired accounts 558,061.64

---

3040, Ob Bal: Outlays (gross) -2,658,608.34

---

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -586,798.71

---

3090, Ob Bal: EOY: Unpaid obligations (gross) 1,299,561.22

---

3100, Obligated balance, end of year (net) =====  
1,299,561.22

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
 Treasury Account:  
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 11,479,000.00
4010																				1,617,468.50
4011																				1,041,139.84
4020																				===== 2,658,608.34
4030																				-23,410.17
4040																				===== -23,410.17
4052																				23,410.17
4060																				===== 23,410.17
4070																				===== 11,479,000.00
4080																				===== 2,635,198.17
4180																				===== 11,479,000.00
4190																				===== 2,635,198.17

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Independent Counsel  
 Treasury Account: Independent Counsel  
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		3,317.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X			U		Y	1		100,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				100,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				100,000.00
1940	4610	C	E		A										U		Y			-96,683.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		3,317.00
3090	4801	C	E												U		Y	1		3,317.00
3100, Obligated balance, end of year (net)																				=====
																				3,317.00

**BA & O, Net**

4090, Mand: Budget authority, gross																				=====
																				100,000.00
4160, Mand: Budget authority, net																				=====
																				100,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				100,000.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Independent Counsel  
 Treasury Account: Independent Counsel  
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327 -000-0  
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		2,273.85
3000	4901	C	B									X			E		N	1		19,994.80
<b>Sub-Total, 3000</b>																				<b>22,268.65</b>

**3020, Obligated balance, start of year (net)** =====  
22,268.65

3031	4801	C	B									X			E		N	1		-2,273.85
3031	4801	C	E									X			E		N	1		2,273.85
3031	4901	C	B									X			E		N	1		-19,994.80
3031	4902	C	E					MAND				X			E		N			19,994.80
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4902	C	E					MAND				X			E		N			-19,994.80
3081	4871	D	E									X			E		N			-2,273.85
3090	4801	C	E												E		N	1		2,273.85
3090	4871	D	E												E		N			-2,273.85
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4101	4902	C	E					MAND				X			E		N			19,994.80
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				19,994.80

**4170, Mand: Outlays, net** =====  
19,994.80

**4190, Outlays, net (disc. and mand.)** =====  
19,994.80





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Independent Counsel  
 Treasury Account:  
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4090																				===== 100,000.00
4101																				19,994.80
4110																				===== 19,994.80
4160																				===== 100,000.00
4170																				===== 19,994.80
4180																				===== 100,000.00
4190																				===== 19,994.80

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	2		-9,078,358.26
0900	4801	C	E									X		U		N	2		9,802,079.01
0900	4802	C	B					DISC BAL				X		U		N	2		-5,240.77
0900	4802	C	E					DISC BAL				X		U		N	2		5,240.77
0900	4901	C	B									X		U		N	2		-21,003,939.53
0900	4901	C	E									X		U		N	2		19,296,021.33
0900	4902	C	E					DISC NEW				X		U		N			41,366,643.85
0900	4902	C	E					DISC NEW				X		U		N			45,581.20
0900	4902	C	E					DISC BAL				X		U		N			18,142,240.04
<b>Sub-Total, 0900</b>																			<b>58,570,267.64</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		137,511,124.20
1000	4251	D	B			F		DISC				X		U		N	2		38,888.85
1000	4394	C	B					DISC				X		U		N	2		-98,898,927.37
1000	4801	C	B									X		U		N	2		-9,078,358.26
1000	4802	C	B					DISC BAL				X		U		N	2		-5,240.77
1000	4901	C	B									X		U		N	2		-21,003,939.53
<b>Sub-Total, 1000</b>																			<b>8,563,547.12</b>
1021	4871	D	E									X		U		N			429,731.51
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>8,993,278.63</b>
1101	4114	D	E	P				DISC				X		U		N	2		65,992,326.83
1101	4394	C	B					DISC				X		U		N	2		98,898,927.37
1101	4394	C	E					DISC				X		U		N	2		-98,898,927.37
<b>Sub-Total, 1101</b>																			<b>65,992,326.83</b>
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>65,992,326.83</b>
1700	4252	D	E			F		DISC				X		U		N			50,600.27
1700	4972	D	E			F		DISC				X		U		N			6,784.08
<b>Sub-Total, 1700</b>																			<b>57,384.35</b>
1701	4221	D	E			F		DISC				X		U		N	2		22,202.88
1701	4251	D	B			F		DISC				X		U		N	2		-38,888.85

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X			U		N	2		27,085.70
<b>Sub-Total, 1701</b>																				<b>10,399.73</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>67,784.08</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>66,060,110.91</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>75,053,389.54</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		9,078,358.26
3000	4901	C	B									X			U		N	2		21,003,939.53
<b>Sub-Total, 3000</b>																				<b>30,082,297.79</b>
3010	4251	D	B			F		DISC				X			U		N	2		-38,888.85
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>30,043,408.94</b>
3030	4801	C	B									X			U		N	2		-9,078,358.26
3030	4801	C	E									X			U		N	2		9,802,079.01
3030	4802	C	B					DISC BAL				X			U		N	2		-5,240.77
3030	4802	C	E					DISC BAL				X			U		N	2		5,240.77
3030	4901	C	B									X			U		N	2		-21,003,939.53
3030	4901	C	E									X			U		N	2		19,296,021.33
3030	4902	C	E					DISC NEW				X			U		N			41,366,643.85
3030	4902	C	E					DISC NEW				X			U		N			45,581.20
3030	4902	C	E					DISC BAL				X			U		N			18,142,240.04
<b>Sub-Total, 3030</b>																				<b>58,570,267.64</b>
3040	4802	C	B					DISC BAL				X			U		N	2		5,240.77
3040	4802	C	E					DISC BAL				X			U		N	2		-5,240.77
3040	4902	C	E					DISC NEW				X			U		N			-41,366,643.85
3040	4902	C	E					DISC NEW				X			U		N			-45,581.20
3040	4902	C	E					DISC BAL				X			U		N			-18,142,240.04
<b>Sub-Total, 3040</b>																				<b>-59,554,465.09</b>
3050	4221	D	E			F		DISC				X			U		N	2		-22,202.88

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X			U		N	2		38,888.85
3050	4251	D	E			F		DISC				X			U		N	2		-27,085.70
<b>Sub-Total, 3050</b>																				<b>-10,399.73</b>
3080	4871	D	E									X			U		N			-429,731.51
3090	4801	C	E												U		N	2		9,802,079.01
3090	4871	D	E												U		N			-429,731.51
3090	4901	C	E												U		N	2		19,296,021.33
<b>Sub-Total, 3090</b>																				<b>28,668,368.83</b>
3091	4221	D	E			F		DISC							U		N	2		-22,202.88
3091	4251	D	E			F		DISC							U		N	2		-27,085.70
<b>Sub-Total, 3091</b>																				<b>-49,288.58</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				28,619,080.25

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				66,060,110.91
4010	4902	C	E					DISC NEW				X			U		N			41,366,643.85
4010	4902	C	E					DISC NEW				X			U		N			45,581.20
<b>Sub-Total, 4010</b>																				<b>41,412,225.05</b>
4011	4802	C	B					DISC BAL				X			U		N	2		-5,240.77
4011	4802	C	E					DISC BAL				X			U		N	2		5,240.77
4011	4902	C	E					DISC BAL				X			U		N			18,142,240.04
<b>Sub-Total, 4011</b>																				<b>18,142,240.04</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				59,554,465.09
4030	4252	D	E			F		DISC				X			U		N			-50,600.27
4030	4972	D	E			F		DISC				X			U		N			-6,784.08
<b>Sub-Total, 4030</b>																				<b>-57,384.35</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-57,384.35

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U		N	2		-22,202.88
4050	4251	D	B			F		DISC				X		U		N	2		38,888.85
4050	4251	D	E			F		DISC				X		U		N	2		-27,085.70
<b>Sub-Total, 4050</b>																			<b>-10,399.73</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-10,399.73</b>
<b>4070, Disc: Budget authority, net</b>																			<b>=====</b>
																			<b>65,992,326.83</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>59,497,080.74</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>65,992,326.83</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>59,497,080.74</b>









03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0  
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-234,093,622.11
0900	4801	C	B									X			U		N	2		-2,717,820.75
0900	4801	C	E									X			U		N	2		575,281,891.26
0900	4801	C	E									X			U		N	2		7,750,089.00
0900	4801	C	E									X			U		N	2		5,689,928.73
0900	4802	C	B					MAND BAL				X			U		N	2		-3,046.56
0900	4802	C	E					MAND NEW				X			U		N	2		5,746.56
0900	4901	C	B									X			U		N	2		-688,270,141.75
0900	4901	C	B									X			U		N	2		-4,458,384.84
0900	4901	C	E									X			U		N	2		746,656,683.56
0900	4901	C	E									X			U		N	2		4,219,824.22
0900	4902	C	E					MAND BAL				X			U		N			75,316,667.57
0900	4902	C	E					MAND NEW				X			U		N			111,301,566.66
0900	4902	C	E					DISC BAL				X			U		N			2,135,916.62
0900	4902	C	E					MAND BAL				X			U		N			310,441.00
<b>Sub-Total, 0900</b>																			<b>599,125,739.17</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		2,052,556,589.76
1000	4251	D	B			F		DISC				X			U		N	2		3,419,829.04
1000	4801	C	B									X			U		N	2		-234,093,622.11
1000	4801	C	B									X			U		N	2		-2,717,820.75
1000	4802	C	B					MAND BAL				X			U		N	2		-3,046.56
1000	4901	C	B									X			U		N	2		-688,270,141.75
1000	4901	C	B									X			U		N	2		-4,458,384.84
<b>Sub-Total, 1000</b>																			<b>1,126,433,402.79</b>	
1021	4871	D	E									X			U		N			24,436,119.30
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>1,150,869,522.09</b>	
1101	4114	D	E	P				DISC				X			U		N	2		20,990,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>20,990,000.00</b>	
1201	4114	D	E	P				MAND				X			U		N	2		320,856,009.19
1234	4383	C	E	P				MAND				X			U		N	2		-387,200,000.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0  
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1260, BA: Mand: Appropriations (total)</b>																				=====
																				-66,343,990.81
1700	4972	D	E			F		DISC				X			U			N		1,751,849.97
1701	4251	D	B			F		DISC				X			U			N	2	-3,419,829.04
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				-1,667,979.07
1801	4221	D	E			F		MAND				X			U			N	2	9,501,938.97
1801	4251	D	E			F		MAND				X			U			N	2	1,978,420.07
<b>Sub-Total, 1801</b>																				<b>11,480,359.04</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				=====
																				11,480,359.04
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				-35,541,610.84
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				1,115,327,911.25

**Change in Obl Bal**

3000	4801	C	B									X			U			N	2	234,093,622.11
3000	4801	C	B									X			U			N	2	2,717,820.75
3000	4901	C	B									X			U			N	2	688,270,141.75
3000	4901	C	B									X			U			N	2	4,458,384.84
<b>Sub-Total, 3000</b>																				<b>929,539,969.45</b>
3010	4251	D	B			F		DISC				X			U			N	2	-3,419,829.04
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				926,120,140.41
3030	4801	C	B									X			U			N	2	-234,093,622.11
3030	4801	C	B									X			U			N	2	-2,717,820.75
3030	4801	C	E									X			U			N	2	575,281,891.26
3030	4801	C	E									X			U			N	2	7,750,089.00
3030	4801	C	E									X			U			N	2	5,689,928.73
3030	4802	C	B					MAND	BAL			X			U			N	2	-3,046.56
3030	4802	C	E					MAND	NEW			X			U			N	2	5,746.56
3030	4901	C	B									X			U			N	2	-688,270,141.75

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0  
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	2		-4,458,384.84
3030	4901	C	E									X			U		N	2		746,656,683.56
3030	4901	C	E									X			U		N	2		4,219,824.22
3030	4902	C	E					MAND	BAL			X			U		N			75,316,667.57
3030	4902	C	E					MAND	NEW			X			U		N			111,301,566.66
3030	4902	C	E					DISC	BAL			X			U		N			2,135,916.62
3030	4902	C	E					MAND	BAL			X			U		N			310,441.00
<b>Sub-Total, 3030</b>																			<b>599,125,739.17</b>	
3040	4802	C	B					MAND	BAL			X			U		N	2		3,046.56
3040	4802	C	E					MAND	NEW			X			U		N	2		-5,746.56
3040	4902	C	E					MAND	BAL			X			U		N			-75,316,667.57
3040	4902	C	E					MAND	NEW			X			U		N			-111,301,566.66
3040	4902	C	E					DISC	BAL			X			U		N			-2,135,916.62
3040	4902	C	E					MAND	BAL			X			U		N			-310,441.00
<b>Sub-Total, 3040</b>																			<b>-189,067,291.85</b>	
3050	4221	D	E			F		MAND				X			U		N	2		-9,501,938.97
3050	4251	D	B			F		DISC				X			U		N	2		3,419,829.04
3050	4251	D	E			F		MAND				X			U		N	2		-1,978,420.07
<b>Sub-Total, 3050</b>																			<b>-8,060,530.00</b>	
3080	4871	D	E									X			U		N			-24,436,119.30
3090	4801	C	E												U		N	2		575,281,891.26
3090	4801	C	E												U		N	2		7,750,089.00
3090	4801	C	E												U		N	2		5,689,928.73
3090	4871	D	E												U		N			-24,436,119.30
3090	4901	C	E												U		N	2		746,656,683.56
3090	4901	C	E												U		N	2		4,219,824.22
<b>Sub-Total, 3090</b>																			<b>1,315,162,297.47</b>	
3091	4221	D	E			F		MAND							U		N	2		-9,501,938.97
3091	4251	D	E			F		MAND							U		N	2		-1,978,420.07
<b>Sub-Total, 3091</b>																			<b>-11,480,359.04</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>1,303,681,938.43</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0  
 FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			19,322,020.93	
4011	4902	C	E					DISC	BAL			X			U			N		2,135,916.62
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			2,135,916.62	
4030	4972	D	E			F		DISC				X			U			N		-1,751,849.97
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																			-1,751,849.97	
4050	4251	D	B			F		DISC				X			U			N	2	3,419,829.04
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																			3,419,829.04	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			20,990,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			384,066.65	
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			-54,863,631.77	
4100	4802	C	E					MAND	NEW			X			U			N	2	5,746.56
4100	4902	C	E					MAND	NEW			X			U			N		111,301,566.66
<b>Sub-Total, 4100</b>																			<b>111,307,313.22</b>	
4101	4802	C	B					MAND	BAL			X			U			N	2	-3,046.56
4101	4902	C	E					MAND	BAL			X			U			N		75,316,667.57
4101	4902	C	E					MAND	BAL			X			U			N		310,441.00
<b>Sub-Total, 4101</b>																			<b>75,624,062.01</b>	
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			186,931,375.23	
4140	4221	D	E			F		MAND				X			U			N	2	-9,501,938.97
4140	4251	D	E			F		MAND				X			U			N	2	-1,978,420.07
<b>Sub-Total, 4140</b>																			<b>-11,480,359.04</b>	

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Assets Forfeiture Fund  
Treasury Account: Assets Forfeiture Fund  
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0  
FACTS II User: (202) 307-1850 / maurice.gibbs@usdoj.gov

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4150, Mand: Additional offsets against BA only (total)</b>																				
=====																				
-11,480,359.04																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
-66,343,990.81																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
186,931,375.23																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
-45,353,990.81																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
187,315,441.88																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					599,125,739.17
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					1,126,433,402.79		
1021, Unob Bal: Recov of prior year unpaid obligations																					24,436,119.30		
1050, Unob Bal: Unobligated balance (total)																					=====	1,150,869,522.09	
1101, BA: Disc: Appropriation (special fund)																						20,990,000.00	
1160, BA: Disc: Appropriation (total)																						=====	20,990,000.00
1201, BA: Mand: Appropriation (special fund)																						320,856,009.19	
1234, BA: Mand: Unob bal of approps temporarily reduced																						-387,200,000.00	
1260, BA: Mand: Appropriations (total)																						=====	-66,343,990.81
1700, BA: Disc: Spending auth: Collected																						1,751,849.97	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						-3,419,829.04	
1750, BA: Disc: Spending auth: Total																						=====	-1,667,979.07
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																						11,480,359.04	
1850, BA: Mand: Spending auth: Total																						=====	11,480,359.04
1900, Budget authority total (disc. and mand.)																						=====	-35,541,610.84

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,115,327,911.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				929,539,969.45
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-3,419,829.04
3020, Obligated balance, start of year (net)																				=====
																				926,120,140.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				599,125,739.17
3040, Ob Bal: Outlays (gross)																				-189,067,291.85
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				-8,060,530.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-24,436,119.30
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,315,162,297.47
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				-11,480,359.04
3100, Obligated balance, end of year (net)																				=====
																				1,303,681,938.43



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 19,322,020.93
4011																				2,135,916.62
4020																				===== 2,135,916.62
4030																				-1,751,849.97
4040																				===== -1,751,849.97
4050																				3,419,829.04
4060																				===== 3,419,829.04
4070																				===== 20,990,000.00
4080																				===== 384,066.65
4090																				===== -54,863,631.77
4100																				111,307,313.22
4101																				75,624,062.01
4110																				===== 186,931,375.23
4140																				-11,480,359.04
4150																				===== -11,480,359.04

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Assets Forfeiture Fund  
Treasury Account:  
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4160, Mand: Budget authority, net</b>																				
=====																				
-66,343,990.81																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
186,931,375.23																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
-45,353,990.81																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
187,315,441.88																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	4		-1,530,027.13
0900	4801	C	E									X			U		N	4		69,114,776.19
0900	4802	C	B					DISC	BAL			X			U		N	4		-2,000.00
0900	4802	C	E					DISC	BAL			X			U		N	4		666,011.64
0900	4881	C	E									X			U		N			39,187.60
0900	4901	C	B									X			U		N	4		-14,958,782.66
0900	4901	C	E									X			U		N	4		17,859,344.05
0900	4902	C	E					DISC	BAL			X			U		N			28,155,027.46
0900	4981	C	E									X			U		N			280.36
0900	4982	C	E					DISC	BAL			X			U		N			8,267.06
<b>Sub-Total, 0900</b>																			<b>99,352,084.57</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		30,584,812.52
1000	4251	D	B				F	DISC				X			U		N	4		9,946,757.94
1000	4801	C	B									X			U		N	4		-1,530,027.13
1000	4802	C	B					DISC	BAL			X			U		N	4		-2,000.00
1000	4901	C	B									X			U		N	4		-14,958,782.66
<b>Sub-Total, 1000</b>																			<b>24,040,760.67</b>	

1021	4871	D	E									X			U		N			65,278.23
1021	4971	D	E									X			U		N			6,829.32
<b>Sub-Total, 1021</b>																			<b>72,107.55</b>	

1050, Unob Bal: Unobligated balance (total) =====  
24,112,868.22

1700	4252	D	E				F	DISC				X			U		N			9,753,146.85
1700	4972	D	E				F	DISC				X			U		N			6,144.93
<b>Sub-Total, 1700</b>																			<b>9,759,291.78</b>	

1701	4221	D	E				F	DISC				X			U		N	4		101,908,461.40
1701	4251	D	B				F	DISC				X			U		N	4		-9,946,757.94
1701	4251	D	E				F	DISC				X			U		N	4		27,465,149.69
<b>Sub-Total, 1701</b>																			<b>119,426,853.15</b>	

1750, BA: Disc: Spending auth: Total =====  
129,186,144.93

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			129,186,144.93
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			153,299,013.15

**Change in Obl Bal**

3000	4801	C	B									X		U		N	4		1,530,027.13
3000	4901	C	B									X		U		N	4		14,958,782.66
<b>Sub-Total, 3000</b>																			<b>16,488,809.79</b>
3010	4251	D	B		F		DISC					X		U		N	4		-9,946,757.94
<b>3020, Obligated balance, start of year (net)</b>																			=====
																			6,542,051.85
3030	4801	C	B									X		U		N	4		-1,530,027.13
3030	4801	C	E									X		U		N	4		69,114,776.19
3030	4802	C	B				DISC BAL					X		U		N	4		-2,000.00
3030	4802	C	E				DISC BAL					X		U		N	4		666,011.64
3030	4881	C	E									X		U		N			39,187.60
3030	4901	C	B									X		U		N	4		-14,958,782.66
3030	4901	C	E									X		U		N	4		17,859,344.05
3030	4902	C	E				DISC BAL					X		U		N			28,155,027.46
3030	4981	C	E									X		U		N			280.36
3030	4982	C	E				DISC BAL					X		U		N			8,267.06
<b>Sub-Total, 3030</b>																			<b>99,352,084.57</b>
3040	4802	C	B				DISC BAL					X		U		N	4		2,000.00
3040	4802	C	E				DISC BAL					X		U		N	4		-666,011.64
3040	4902	C	E				DISC BAL					X		U		N			-28,155,027.46
3040	4982	C	E				DISC BAL					X		U		N			-8,267.06
<b>Sub-Total, 3040</b>																			<b>-28,827,306.16</b>
3050	4221	D	E		F		DISC					X		U		N	4		-101,908,461.40
3050	4251	D	B		F		DISC					X		U		N	4		9,946,757.94
3050	4251	D	E		F		DISC					X		U		N	4		-27,465,149.69
<b>Sub-Total, 3050</b>																			<b>-119,426,853.15</b>
3080	4871	D	E									X		U		N			-65,278.23

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X		U		N			-6,829.32
<b>Sub-Total, 3080</b>																			<b>-72,107.55</b>
3090	4801	C	E											U		N	4		69,114,776.19
3090	4871	D	E											U		N			-65,278.23
3090	4881	C	E											U		N			39,187.60
3090	4901	C	E											U		N	4		17,859,344.05
3090	4971	D	E											U		N			-6,829.32
3090	4981	C	E											U		N			280.36
<b>Sub-Total, 3090</b>																			<b>86,941,480.65</b>
3091	4221	D	E			F		DISC						U		N	4		-101,908,461.40
3091	4251	D	E			F		DISC						U		N	4		-27,465,149.69
<b>Sub-Total, 3091</b>																			<b>-129,373,611.09</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>-42,432,130.44</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>129,186,144.93</b>
4011	4802	C	B					DISC BAL				X		U		N	4		-2,000.00
4011	4802	C	E					DISC BAL				X		U		N	4		666,011.64
4011	4902	C	E					DISC BAL				X		U		N			28,155,027.46
4011	4982	C	E					DISC BAL				X		U		N			8,267.06
<b>Sub-Total, 4011</b>																			<b>28,827,306.16</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>28,827,306.16</b>
4030	4252	D	E			F		DISC				X		U		N			-9,753,146.85
4030	4972	D	E			F		DISC				X		U		N			-6,144.93
<b>Sub-Total, 4030</b>																			<b>-9,759,291.78</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-9,759,291.78</b>
4050	4221	D	E			F		DISC				X		U		N	4		-101,908,461.40
4050	4251	D	B			F		DISC				X		U		N	4		9,946,757.94

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U		N	4		-27,465,149.69
<b>Sub-Total, 4050</b>																			<b>-119,426,853.15</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>-119,426,853.15</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>19,068,014.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>19,068,014.38</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
 Treasury Account:  
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					16,488,809.79
3010																					-9,946,757.94
3020																					=====
																					6,542,051.85
3030																					99,352,084.57
3040																					-28,827,306.16
3050																					-119,426,853.15
3080																					-72,107.55
3090																					86,941,480.65
3091																					-129,373,611.09
3100																					=====
																					-42,432,130.44

**BA & O, Net**

4000																					=====
																					129,186,144.93
4011																					28,827,306.16
4020																					=====
																					28,827,306.16
4030																					-9,759,291.78
4040																					=====
																					-9,759,291.78
4050																					-119,426,853.15



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
Treasury Account:  
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-154,041.56
0900	4801	C	B									X			U		N	1		-786,341.44
0900	4801	C	E									X			U		N	1		443,754.56
0900	4801	C	E									X			U		N	1		1,030,849.50
0900	4901	C	B									X			U		N	1		-866,922.27
0900	4901	C	E									X			U		N	1		213,183.70
0900	4902	C	E					DISC BAL				X			U		N			570,558.17
0900	4902	C	E					DISC NEW				X			U		N			106,287.00
0900	4981	C	E									X			U		N			154,578.16
0900	4982	C	E					DISC BAL				X			U		N			26,610.21
<b>Sub-Total, 0900</b>																				<b>738,516.03</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,978,038.34
1000	4221	D	B			F		DISC				X			U		N	1		96,486.00
1000	4801	C	B									X			U		N	1		-154,041.56
1000	4801	C	B									X			U		N	1		-786,341.44
1000	4901	C	B									X			U		N	1		-866,922.27
<b>Sub-Total, 1000</b>																				<b>1,267,219.07</b>
1021	4871	D	E									X			U		N			131,471.56
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>1,398,690.63</b>
1700	4252	D	E			F		DISC				X			U		N			22,875.00
1701	4221	D	B			F		DISC				X			U		N	1		-96,486.00
1701	4221	D	E			F		DISC				X			U		N	1		443,754.56
1701	4251	D	E			F		DISC				X			U		N	1		83,412.00
<b>Sub-Total, 1701</b>																				<b>430,680.56</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>453,555.56</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>453,555.56</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,852,246.19</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	1		154,041.56
3000	4801	C	B									X			U		N	1		786,341.44
3000	4901	C	B									X			U		N	1		866,922.27
<b>Sub-Total, 3000</b>																			<b>1,807,305.27</b>	
3010	4221	D	B			F		DISC				X			U		N	1		-96,486.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,710,819.27</b>
3030	4801	C	B									X			U		N	1		-154,041.56
3030	4801	C	B									X			U		N	1		-786,341.44
3030	4801	C	E									X			U		N	1		443,754.56
3030	4801	C	E									X			U		N	1		1,030,849.50
3030	4901	C	B									X			U		N	1		-866,922.27
3030	4901	C	E									X			U		N	1		213,183.70
3030	4902	C	E					DISC BAL				X			U		N			570,558.17
3030	4902	C	E					DISC NEW				X			U		N			106,287.00
3030	4981	C	E									X			U		N			154,578.16
3030	4982	C	E					DISC BAL				X			U		N			26,610.21
<b>Sub-Total, 3030</b>																			<b>738,516.03</b>	
3040	4902	C	E					DISC BAL				X			U		N			-570,558.17
3040	4902	C	E					DISC NEW				X			U		N			-106,287.00
3040	4982	C	E					DISC BAL				X			U		N			-26,610.21
<b>Sub-Total, 3040</b>																			<b>-703,455.38</b>	
3050	4221	D	B			F		DISC				X			U		N	1		96,486.00
3050	4221	D	E			F		DISC				X			U		N	1		-443,754.56
3050	4251	D	E			F		DISC				X			U		N	1		-83,412.00
<b>Sub-Total, 3050</b>																			<b>-430,680.56</b>	
3080	4871	D	E									X			U		N			-131,471.56
3090	4801	C	E												U		N	1		443,754.56
3090	4801	C	E												U		N	1		1,030,849.50
3090	4871	D	E												U		N			-131,471.56
3090	4901	C	E												U		N	1		213,183.70
3090	4981	C	E												U		N			154,578.16
<b>Sub-Total, 3090</b>																			<b>1,710,894.36</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC								U		N	1	-443,754.56
3091	4251	D	E			F		DISC								U		N	1	-83,412.00
<b>Sub-Total, 3091</b>																				<b>-527,166.56</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,183,727.80</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				<b>=====</b>
																				<b>453,555.56</b>
4010	4902	C	E					DISC NEW				X				U		N		106,287.00
4011	4902	C	E					DISC BAL				X				U		N		570,558.17
4011	4982	C	E					DISC BAL				X				U		N		26,610.21
<b>Sub-Total, 4011</b>																				<b>597,168.38</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>703,455.38</b>
4030	4252	D	E			F		DISC				X				U		N		-22,875.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-22,875.00</b>
4050	4221	D	B			F		DISC				X				U		N	1	96,486.00
4050	4221	D	E			F		DISC				X				U		N	1	-443,754.56
4050	4251	D	E			F		DISC				X				U		N	1	-83,412.00
<b>Sub-Total, 4050</b>																				<b>-430,680.56</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>-430,680.56</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>680,580.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>680,580.38</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		Y	1		-26,522.65
0900	4901	C	E									X			U		Y	1		153,604.12
0900	4902	C	E					DISC				X			U		Y			53,794.21
<b>Sub-Total, 0900</b>																				<b>180,875.68</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,077,833.60
1000	4901	C	B									X			U		Y	1		-26,522.65
<b>Sub-Total, 1000</b>																				<b>1,051,310.95</b>
1021	4971	D	E									X			U		Y			5,266.63
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>1,056,577.58</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,056,577.58</b>
1940	4510	C	E		S										U		Y			-701,000.00
1940	4610	C	E		A										U		Y			-174,701.90
<b>Sub-Total, 1940</b>																				<b>-875,701.90</b>

**Change in Obl Bal**

3000	4901	C	B									X			U		Y	1		26,522.65
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>26,522.65</b>
3030	4901	C	B									X			U		Y	1		-26,522.65
3030	4901	C	E									X			U		Y	1		153,604.12
3030	4902	C	E					DISC				X			U		Y			53,794.21
<b>Sub-Total, 3030</b>																				<b>180,875.68</b>
3040	4902	C	E					DISC				X			U		Y			-53,794.21
3080	4971	D	E									X			U		Y			-5,266.63
3090	4901	C	E												U		Y	1		153,604.12
3090	4971	D	E												U		Y			-5,266.63
<b>Sub-Total, 3090</b>																				<b>148,337.49</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				148,337.49

---

**BA & O, Net**

4011	4902	C	E					DISC				X			U				Y	53,794.21
4020, Disc: Total outlays, gross																				=====
																				53,794.21
4080, Disc: Outlays, net																				=====
																				53,794.21
4190, Outlays, net (disc. and mand.)																				=====
																				53,794.21

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		326,929.59
0900	4801	C	E									X			U		Y	1		2,572,204.34
0900	4901	C	E									X			U		Y	1		3,887,191.24
0900	4902	C	E					DISC				X			U		Y			11,485,611.30
0900	4902	C	E					DISC				X			U		Y			463,128.03
<b>Sub-Total, 0900</b>																			<b>18,735,064.50</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		87,938,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				87,938,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		326,929.59
1701	4251	D	E			F		DISC				X			U		Y	1		463,128.03
<b>Sub-Total, 1701</b>																			<b>790,057.62</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				790,057.62
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				88,728,057.62
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				88,728,057.62
1940	4510	C	E		A										U		Y			-44,359,057.62
1940	4610	C	E		A										U		Y			-25,633,935.50
<b>Sub-Total, 1940</b>																			<b>-69,992,993.12</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3030	4801	C	E									X			U		Y	1		326,929.59
3030	4801	C	E									X			U		Y	1		2,572,204.34
3030	4901	C	E									X			U		Y	1		3,887,191.24
3030	4902	C	E					DISC				X			U		Y			11,485,611.30
3030	4902	C	E					DISC				X			U		Y			463,128.03
<b>Sub-Total, 3030</b>																				<b>18,735,064.50</b>
3040	4902	C	E					DISC				X			U		Y			-11,485,611.30
3040	4902	C	E					DISC				X			U		Y			-463,128.03
<b>Sub-Total, 3040</b>																				<b>-11,948,739.33</b>
3050	4221	D	E			F		DISC				X			U		Y	1		-326,929.59
3050	4251	D	E			F		DISC				X			U		Y	1		-463,128.03
<b>Sub-Total, 3050</b>																				<b>-790,057.62</b>
3090	4801	C	E												U		Y	1		326,929.59
3090	4801	C	E												U		Y	1		2,572,204.34
3090	4901	C	E												U		Y	1		3,887,191.24
<b>Sub-Total, 3090</b>																				<b>6,786,325.17</b>
3091	4221	D	E			F		DISC							U		Y	1		-326,929.59
3091	4251	D	E			F		DISC							U		Y	1		-463,128.03
<b>Sub-Total, 3091</b>																				<b>-790,057.62</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>5,996,267.55</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				88,728,057.62
4010	4902	C	E					DISC				X			U		Y			11,485,611.30
4010	4902	C	E					DISC				X			U		Y			463,128.03
<b>Sub-Total, 4010</b>																			<b>11,948,739.33</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				11,948,739.33
4050	4221	D	E			F		DISC				X			U		Y	1		-326,929.59
4050	4251	D	E			F		DISC				X			U		Y	1		-463,128.03
<b>Sub-Total, 4050</b>																			<b>-790,057.62</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-790,057.62
<b>4070, Disc: Budget authority, net</b>																			=====	
																				87,938,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				11,948,739.33
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				87,938,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				11,948,739.33

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		16,602,220.23
3000	4901	C	B									X			E		N	1		6,551,279.05
<b>Sub-Total, 3000</b>																				<b>23,153,499.28</b>
3010	4251	D	B			F		DISC				X			E		N	1		-204,281.51
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				22,949,217.77
3031	4801	C	B									X			E		N	1		-16,602,220.23
3031	4801	C	E									X			E		N	1		12,714,987.78
3031	4901	C	B									X			E		N	1		-6,551,279.05
3031	4901	C	E									X			E		N	1		3,056,618.54
3031	4902	C	E					DISC				X			E		N			7,381,651.48
3031	4902	C	E					DISC				X			E		N			241.48
3031	4982	C	E					DISC				X			E		N			593,601.19
<b>Sub-Total, 3031</b>																				<b>593,601.19</b>
3040	4902	C	E					DISC				X			E		N			-7,381,651.48
3040	4902	C	E					DISC				X			E		N			-241.48
3040	4982	C	E					DISC				X			E		N			-593,601.19
<b>Sub-Total, 3040</b>																				<b>-7,975,494.15</b>
3051	4251	D	B			F		DISC				X			E		N	1		204,281.51
3090	4801	C	E												E		N	1		12,714,987.78
3090	4901	C	E												E		N	1		3,056,618.54
<b>Sub-Total, 3090</b>																				<b>15,771,606.32</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				15,771,606.32

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E		N			7,381,651.48
4011	4902	C	E					DISC				X			E		N			241.48
4011	4982	C	E					DISC				X			E		N			593,601.19
<b>Sub-Total, 4011</b>																			<b>7,975,494.15</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>7,975,494.15</b>	
4030	4972	D	E			F		DISC				X			E		N			-204,281.51
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>-204,281.51</b>	
4052	4972	D	E			F		DISC				X			E		N			204,281.51
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>204,281.51</b>	
<b>4080, Disc: Outlays, net</b>																			<b>7,771,212.64</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>7,771,212.64</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		101.86
3020, Obligated balance, start of year (net)																				===== 101.86
3031	4901	C	B									X			E		N	1		-101.86
3031	4901	C	E									X			E		N	1		101.86
Sub-Total, 3031																				0.00
3090	4901	C	E												E		N	1		101.86
3100, Obligated balance, end of year (net)																				===== 101.86

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,207,265.70
3000	4901	C	B									X			E		N	1		668,903.54
<b>Sub-Total, 3000</b>																				<b>1,876,169.24</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>1,876,169.24</b>
3031	4801	C	B									X			E		N	1		-1,207,265.70
3031	4801	C	E									X			E		N	1		1,002,232.02
3031	4901	C	B									X			E		N	1		-668,903.54
3031	4901	C	E									X			E		N	1		560,599.12
3031	4902	C	E					DISC				X			E		N			313,338.10
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-313,338.10
3081	4871	D	E									X			E		N			-109,538.02
3090	4801	C	E												E		N	1		1,002,232.02
3090	4871	D	E												E		N			-109,538.02
3090	4901	C	E												E		N	1		560,599.12
<b>Sub-Total, 3090</b>																				<b>1,453,293.12</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,453,293.12</b>

**BA & O, Net**

4011	4902	C	E					DISC				X			E		N			313,338.10
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>313,338.10</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>313,338.10</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>313,338.10</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,065,120.78
3000	4901	C	B									X		E		N	1		2,442,553.78
<b>Sub-Total, 3000</b>																			<b>3,507,674.56</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b> <b>3,507,674.56</b>
3031	4801	C	B									X		E		N	1		-1,065,120.78
3031	4801	C	E									X		E		N	1		1,904,367.38
3031	4901	C	B									X		E		N	1		-2,442,553.78
3031	4901	C	E									X		E		N	1		1,430,653.20
3031	4902	C	E					DISC				X		E		N			172,653.98
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-172,653.98
3081	4971	D	E									X		E		N			-315,193.64
3090	4801	C	E											E		N	1		1,904,367.38
3090	4901	C	E											E		N	1		1,430,653.20
3090	4971	D	E											E		N			-315,193.64
<b>Sub-Total, 3090</b>																			<b>3,019,826.94</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>3,019,826.94</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0  
 FACTS II User: (202) 307-0796 / sharon.r.vessels@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	<b>4902</b>	<b>C</b>	<b>E</b>					<b>DISC</b>				<b>X</b>			<b>E</b>					<b>172,653.98</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>172,653.98</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>172,653.98</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>172,653.98</b>





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				30,371,272.86
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-300,767.51
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				30,070,505.35
3020, Obligated balance, start of year (net)																				
3030																				19,654,456.21
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				593,601.19
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-21,167,475.15
3040, Ob Bal: Outlays (gross)																				
3050																				-1,220,738.18
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				204,281.51
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-136,738.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-424,731.66
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				28,890,385.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-1,317,224.18
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				27,573,161.08
3100, Obligated balance, end of year (net)																				

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 89,181,613.18
4010																				12,055,026.33
4011																				9,112,448.82
4020																				===== 21,167,475.15
4030																				-227,156.51
4040																				===== -227,156.51
4050																				-1,220,738.18
4052																				204,281.51
4060																				===== -1,016,456.67
4070																				===== 87,938,000.00
4080																				===== 20,940,318.64
4180																				===== 87,938,000.00
4190																				===== 20,940,318.64

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund  
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4902	C	E					MAND				X		U		Y			60,000,000.00

**Schedule of Budgetary Resources**

1200	4119	D	E	P				MAND				X		U		Y	1		60,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			
																			=====
																			60,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			60,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			60,000,000.00

**Change in Obl Bal**

3030	4902	C	E					MAND				X		U		Y			60,000,000.00
3040	4902	C	E					MAND				X		U		Y			-60,000,000.00

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			60,000,000.00
4100	4902	C	E					MAND				X		U		Y			60,000,000.00
<b>4110, Mand: Total outlays, gross</b>																			=====
																			60,000,000.00
<b>4160, Mand: Budget authority, net</b>																			=====
																			60,000,000.00
<b>4170, Mand: Outlays, net</b>																			=====
																			60,000,000.00
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			60,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			60,000,000.00

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Radiation Exposure Compensation  
Budget Account: Payment to Radiation Exposure Compensation Trust Fund  
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund  
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /10-0333 -000-0  
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust  
 Treasury Account:  
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					60,000,000.00
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1200, BA: Mand: Appropriation																					60,000,000.00	
1260, BA: Mand: Appropriations (total)																					=====	60,000,000.00
1900, Budget authority total (disc. and mand.)																					=====	60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	60,000,000.00

**Change in Obl Bal**

3030, Ob Bal: Obligations incurred: Unexpired accounts																						60,000,000.00
3040, Ob Bal: Outlays (gross)																						-60,000,000.00

**BA & O, Net**

4090, Mand: Budget authority, gross																					=====	60,000,000.00
4100, Mand: Outlays from new authority																						60,000,000.00
4110, Mand: Total outlays, gross																					=====	60,000,000.00
4160, Mand: Budget authority, net																					=====	60,000,000.00
4170, Mand: Outlays, net																					=====	60,000,000.00

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Radiation Exposure Compensation  
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust  
Treasury Account:  
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		N	7		62,500.00
0900	4901	C	B									X			U		N	7		-3,085,931.85
0900	4901	C	E									X			U		N	7		7,470,696.10
0900	4902	C	E					MAND	NEW			X			U		N			9,902,430.08
0900	4902	C	E					MAND	BAL			X			U		N			3,023,431.85
<b>Sub-Total, 0900</b>																			<b>17,373,126.18</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7		15,332,304.21
1000	4901	C	B									X			U		N	7		-3,085,931.85
<b>Sub-Total, 1000</b>																			<b>12,246,372.36</b>	
1021	4871	D	E									X			U		N			62,500.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			12,308,872.36	
1202	4114	D	E	P				MAND				X			U		N	7		60,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			60,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			60,000,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			72,308,872.36	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4901	C	B									X		U		N	7		3,085,931.85
3020, Obligated balance, start of year (net)																			=====
																			3,085,931.85
3030	4801	C	E									X		U		N	7		62,500.00
3030	4901	C	B									X		U		N	7		-3,085,931.85
3030	4901	C	E									X		U		N	7		7,470,696.10
3030	4902	C	E					MAND	NEW			X		U		N			9,902,430.08
3030	4902	C	E					MAND	BAL			X		U		N			3,023,431.85
<b>Sub-Total, 3030</b>																			<b>17,373,126.18</b>
3040	4902	C	E					MAND	NEW			X		U		N			-9,902,430.08
3040	4902	C	E					MAND	BAL			X		U		N			-3,023,431.85
<b>Sub-Total, 3040</b>																			<b>-12,925,861.93</b>
3080	4871	D	E									X		U		N			-62,500.00
3090	4801	C	E											U		N	7		62,500.00
3090	4871	D	E											U		N			-62,500.00
3090	4901	C	E											U		N	7		7,470,696.10
<b>Sub-Total, 3090</b>																			<b>7,470,696.10</b>
3100, Obligated balance, end of year (net)																			=====
																			7,470,696.10



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0  
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				60,000,000.00
4100	4902	C	E					MAND	NEW			X			U			N		9,902,430.08
4101	4902	C	E					MAND	BAL			X			U			N		3,023,431.85
<b>4110, Mand: Total outlays, gross</b>																				=====
																				12,925,861.93
<b>4160, Mand: Budget authority, net</b>																				=====
																				60,000,000.00
<b>4170, Mand: Outlays, net</b>																				=====
																				12,925,861.93
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				60,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				12,925,861.93



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund  
 Treasury Account:  
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			=====
																			7,470,696.10

**BA & O, Net**

4090, Mand: Budget authority, gross																			=====
																			60,000,000.00
4100, Mand: Outlays from new authority																			
																			9,902,430.08
4101, Mand: Outlays from balances																			
																			3,023,431.85
4110, Mand: Total outlays, gross																			=====
																			12,925,861.93
4160, Mand: Budget authority, net																			=====
																			60,000,000.00
4170, Mand: Outlays, net																			=====
																			12,925,861.93
4180, Budget authority, net (disc. and mand.)																			=====
																			60,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			12,925,861.93

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-38,825,262.04
0900	4801	C	E									X			U		N	1		35,690,899.38
0900	4901	C	B									X			U		N	1		-27,450,997.80
0900	4901	C	E									X			U		N	1		13,121,738.57
0900	4902	C	E					DISC NEW				X			U		N			24,659,279.37
0900	4982	C	E					DISC BAL				X			U		N			774,194.32
<b>Sub-Total, 0900</b>																			<b>7,969,851.80</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		75,112,782.57
1000	4801	C	B									X			U		N	1		-38,825,262.04
1000	4901	C	B									X			U		N	1		-27,450,997.80
<b>Sub-Total, 1000</b>																			<b>8,836,522.73</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>8,836,522.73</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		50,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>50,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>50,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>58,836,522.73</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	1		38,825,262.04
3000	4901	C	B									X			U		N	1		27,450,997.80
<b>Sub-Total, 3000</b>																				<b>66,276,259.84</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				66,276,259.84
3030	4801	C	B									X			U		N	1		-38,825,262.04
3030	4801	C	E									X			U		N	1		35,690,899.38
3030	4901	C	B									X			U		N	1		-27,450,997.80
3030	4901	C	E									X			U		N	1		13,121,738.57
3030	4902	C	E					DISC NEW				X			U		N			24,659,279.37
3030	4982	C	E					DISC BAL				X			U		N			774,194.32
<b>Sub-Total, 3030</b>																				<b>7,969,851.80</b>
3040	4902	C	E					DISC NEW				X			U		N			-24,659,279.37
3040	4982	C	E					DISC BAL				X			U		N			-774,194.32
<b>Sub-Total, 3040</b>																				<b>-25,433,473.69</b>
3090	4801	C	E												U		N	1		35,690,899.38
3090	4901	C	E												U		N	1		13,121,738.57
<b>Sub-Total, 3090</b>																				<b>48,812,637.95</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				48,812,637.95

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				50,000,000.00
4010	4902	C	E					DISC	NEW			X			U				N	24,659,279.37
4011	4982	C	E					DISC	BAL			X			U				N	774,194.32
<b>4020, Disc: Total outlays, gross</b>																				=====
																				25,433,473.69
<b>4070, Disc: Budget authority, net</b>																				=====
																				50,000,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				25,433,473.69
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				50,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				25,433,473.69

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		25,603,889.73
0900	4901	C	E									X			U		Y	1		88,246,583.20
0900	4902	C	E					DISC				X			U		Y			12,143,829.07
<b>Sub-Total, 0900</b>																			<b>125,994,302.00</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		478,569,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				478,569,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				478,569,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				478,569,000.00
1940	4510	C	E		S										U		Y			-352,574,698.00

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		25,603,889.73
3030	4901	C	E									X			U		Y	1		88,246,583.20
3030	4902	C	E					DISC				X			U		Y			12,143,829.07
<b>Sub-Total, 3030</b>																			<b>125,994,302.00</b>	
3040	4902	C	E					DISC				X			U		Y			-12,143,829.07
3090	4801	C	E												U		Y	1		25,603,889.73
3090	4901	C	E												U		Y	1		88,246,583.20
<b>Sub-Total, 3090</b>																			<b>113,850,472.93</b>	
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				113,850,472.93

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			478,569,000.00	
4010	4902	C	E					DISC				X			U				Y	12,143,829.07
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			12,143,829.07	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			478,569,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			12,143,829.07	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			478,569,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			12,143,829.07	



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		682,356.91
3000	4901	C	B									X			E		N	1		69,422,750.40
<b>Sub-Total, 3000</b>																				<b>70,105,107.31</b>
3010	4251	D	B			F		DISC				X			E		N	1		-150,000.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>69,955,107.31</b>
3031	4801	C	B									X			E		N	1		-682,356.91
3031	4801	C	E									X			E		N	1		23,828.24
3031	4901	C	B									X			E		N	1		-69,422,750.40
3031	4901	C	E									X			E		N	1		1,351,533.59
3031	4902	C	E					DISC				X			E		N			68,729,745.48
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4902	C	E					DISC				X			E		N			-68,729,745.48
3051	4251	D	B			F		DISC				X			E		N	1		150,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-150,000.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-884.18
3090	4801	C	E												E		N	1		23,828.24
3090	4871	D	E												E		N			-884.18
3090	4901	C	E												E		N	1		1,351,533.59
<b>Sub-Total, 3090</b>																				<b>1,374,477.65</b>
3091	4251	D	E			F		DISC							E		N	1		-150,000.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>1,224,477.65</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>BA &amp; O, Net</b>																					
4011	4902	C	E					DISC				X			E				N	68,729,745.48	
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				68,729,745.48	
<b>4080, Disc: Outlays, net</b>																				=====	
																				68,729,745.48	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				68,729,745.48	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08-0323 -000-0  
 FACTS II User: Souleymane Dosso / (202) 616-5680 / souleymane.dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		130,051.08
3020, Obligated balance, start of year (net)																				=====
																				130,051.08
3031	4901	C	B									X			E		N	1		-130,051.08
3031	4902	C	E					DISC				X			E		N			130,051.08
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-130,051.08
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			130,051.08
4020, Disc: Total outlays, gross																				=====
																				130,051.08
4080, Disc: Outlays, net																				=====
																				130,051.08
4190, Outlays, net (disc. and mand.)																				=====
																				130,051.08





03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-96,208,779.00
0900	4801	D	B									X			U		N	1		1,356,613.40
0900	4801	C	B									X			U		N	1		-120,653,575.56
0900	4801	C	B									X			U		N	1		-78,220,069.34
0900	4801	C	E									X			U		N	1		63,186,437.70
0900	4801	C	E									X			U		N	1		122,565,459.86
0900	4801	D	E									X			U		N	1		-1,356,613.40
0900	4801	C	E									X			U		N	1		97,680,185.00
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,642,134.29
0900	4802	C	B					DISC	BAL			X			U		N	1		-2,709,357.77
0900	4802	C	E					DISC	BAL			X			U		N	1		2,082,047.27
0900	4802	C	E					DISC	BAL			X			U		N	1		1,852,463.26
0900	4881	C	E									X			U		N			3,071,676.27
0900	4901	C	B									X			U		N	1		-15,977,101.75
0900	4901	C	B									X			U		N	1		-25,754,498.40
0900	4901	C	E									X			U		N	1		22,800,351.70
0900	4901	C	E									X			U		N	1		20,988,422.01
0900	4902	C	E					DISC	BAL			X			U		N			85,148,406.58
0900	4902	C	E					DISC	BAL			X			U		N			29,502,743.98
0900	4982	C	E					DISC	BAL			X			U		N			22,227.92
<b>Sub-Total, 0900</b>																			<b>105,734,905.44</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		663,496,728.96
1000	4221	D	B				F	DISC				X			U		N	1		7,226,973.56
1000	4222	D	B				E	DISC				X			U		N	1		2,392.00
1000	4222	D	B				F	DISC				X			U		N	1		16,732,441.33
1000	4251	D	B				E	DISC				X			U		N	1		7,720,725.31
1000	4251	D	B				F	DISC				X			U		N	1		10,623,650.40
1000	4801	C	B									X			U		N	1		-96,208,779.00
1000	4801	D	B									X			U		N	1		1,356,613.40
1000	4801	C	B									X			U		N	1		-120,653,575.56
1000	4801	C	B									X			U		N	1		-78,220,069.34
1000	4802	C	B					DISC	BAL			X			U		N	1		-3,642,134.29
1000	4802	C	B					DISC	BAL			X			U		N	1		-2,709,357.77
1000	4901	C	B									X			U		N	1		-15,977,101.75
1000	4901	C	B									X			U		N	1		-25,754,498.40
<b>Sub-Total, 1000</b>																			<b>363,994,008.85</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		N			3,975,305.78
<b>1050, Unob Bal: Unobligated balance (total)</b>																			=====
																			367,969,314.63
1700	4222	D	B			E		DISC				X		U		N	1		-2,392.00
1700	4222	D	B			F		DISC				X		U		N	1		-16,732,441.33
1700	4222	D	E			E		DISC				X		U		N	1		2,392.00
1700	4222	D	E			F		DISC				X		U		N	1		16,932,441.33
1700	4252	D	E			F		DISC				X		U		N			3,956,342.36
1700	4266	D	E					DISC				X		U		N			54,530,535.39
<b>Sub-Total, 1700</b>																			<b>58,686,877.75</b>
1701	4221	D	B			F		DISC				X		U		N	1		-7,226,973.56
1701	4221	D	E			F		DISC				X		U		N	1		94,650,983.81
1701	4251	D	B			E		DISC				X		U		N	1		-7,720,725.31
1701	4251	D	B			F		DISC				X		U		N	1		-10,623,650.40
1701	4251	D	E			E		DISC				X		U		N	1		6,814,746.93
1701	4251	D	E			F		DISC				X		U		N	1		46,694,568.67
<b>Sub-Total, 1701</b>																			<b>122,588,950.14</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			181,275,827.89
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			181,275,827.89
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			549,245,142.52

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		U		N	1		96,208,779.00
3000	4801	D	B									X		U		N	1		-1,356,613.40
3000	4801	C	B									X		U		N	1		120,653,575.56
3000	4801	C	B									X		U		N	1		78,220,069.34
3000	4901	C	B									X		U		N	1		15,977,101.75
3000	4901	C	B									X		U		N	1		25,754,498.40
<b>Sub-Total, 3000</b>																			<b>335,457,410.65</b>
3010	4221	D	B			F		DISC				X		U		N	1		-7,226,973.56
3010	4251	D	B			E		DISC				X		U		N	1		-7,720,725.31
3010	4251	D	B			F		DISC				X		U		N	1		-10,623,650.40
<b>Sub-Total, 3010</b>																			<b>-25,571,349.27</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			309,886,061.38
3030	4801	C	B									X		U		N	1		-96,208,779.00
3030	4801	D	B									X		U		N	1		1,356,613.40
3030	4801	C	B									X		U		N	1		-120,653,575.56
3030	4801	C	B									X		U		N	1		-78,220,069.34
3030	4801	C	E									X		U		N	1		63,186,437.70
3030	4801	C	E									X		U		N	1		122,565,459.86
3030	4801	D	E									X		U		N	1		-1,356,613.40
3030	4801	C	E									X		U		N	1		97,680,185.00
3030	4802	C	B					DISC BAL				X		U		N	1		-3,642,134.29
3030	4802	C	B					DISC BAL				X		U		N	1		-2,709,357.77
3030	4802	C	E					DISC BAL				X		U		N	1		2,082,047.27
3030	4802	C	E					DISC BAL				X		U		N	1		1,852,463.26
3030	4881	C	E									X		U		N			3,071,676.27
3030	4901	C	B									X		U		N	1		-15,977,101.75
3030	4901	C	B									X		U		N	1		-25,754,498.40
3030	4901	C	E									X		U		N	1		22,800,351.70
3030	4901	C	E									X		U		N	1		20,988,422.01
3030	4902	C	E					DISC BAL				X		U		N			85,148,406.58
3030	4902	C	E					DISC BAL				X		U		N			29,502,743.98
3030	4982	C	E					DISC BAL				X		U		N			22,227.92
<b>Sub-Total, 3030</b>																			<b>105,734,905.44</b>
3040	4802	C	B					DISC BAL				X		U		N	1		3,642,134.29
3040	4802	C	B					DISC BAL				X		U		N	1		2,709,357.77



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC BAL				X		U		N	1		-2,082,047.27
3040	4802	C	E					DISC BAL				X		U		N	1		-1,852,463.26
3040	4902	C	E					DISC BAL				X		U		N			-85,148,406.58
3040	4902	C	E					DISC BAL				X		U		N			-29,502,743.98
3040	4982	C	E					DISC BAL				X		U		N			-22,227.92
<b>Sub-Total, 3040</b>																			<b>-112,256,396.95</b>
3050	4221	D	B			F		DISC				X		U		N	1		7,226,973.56
3050	4221	D	E			F		DISC				X		U		N	1		-94,650,983.81
3050	4251	D	B			F		DISC				X		U		N	1		10,623,650.40
3050	4251	D	B			E		DISC				X		U		N	1		7,720,725.31
3050	4251	D	E			F		DISC				X		U		N	1		-46,694,568.67
3050	4251	D	E			E		DISC				X		U		N	1		-6,814,746.93
<b>Sub-Total, 3050</b>																			<b>-122,588,950.14</b>
3080	4871	D	E									X		U		N			-3,975,305.78
3090	4801	C	E											U		N	1		63,186,437.70
3090	4801	C	E											U		N	1		122,565,459.86
3090	4801	D	E											U		N	1		-1,356,613.40
3090	4801	C	E											U		N	1		97,680,185.00
3090	4871	D	E											U		N			-3,975,305.78
3090	4881	C	E											U		N			3,071,676.27
3090	4901	C	E											U		N	1		22,800,351.70
3090	4901	C	E											U		N	1		20,988,422.01
<b>Sub-Total, 3090</b>																			<b>324,960,613.36</b>
3091	4221	D	E			F		DISC						U		N	1		-94,650,983.81
3091	4251	D	E			E		DISC						U		N	1		-6,814,746.93
3091	4251	D	E			F		DISC						U		N	1		-46,694,568.67
<b>Sub-Total, 3091</b>																			<b>-148,160,299.41</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>176,800,313.95</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
181,275,827.89

4011	4802	C	B					DISC	BAL			X			U		N	1		-3,642,134.29
4011	4802	C	B					DISC	BAL			X			U		N	1		-2,709,357.77
4011	4802	C	E					DISC	BAL			X			U		N	1		2,082,047.27
4011	4802	C	E					DISC	BAL			X			U		N	1		1,852,463.26
4011	4902	C	E					DISC	BAL			X			U		N			85,148,406.58
4011	4902	C	E					DISC	BAL			X			U		N			29,502,743.98
4011	4982	C	E					DISC	BAL			X			U		N			22,227.92

**Sub-Total, 4011** **112,256,396.95**

**4020, Disc: Total outlays, gross** =====  
112,256,396.95

4030	4222	D	B			F		DISC				X			U		N	1		16,732,441.33
4030	4222	D	E			F		DISC				X			U		N	1		-16,932,441.33
4030	4252	D	E			F		DISC				X			U		N			-3,956,342.36

**Sub-Total, 4030** **-4,156,342.36**

4033	4222	D	B			E		DISC				X			U		N	1		2,392.00
4033	4222	D	E			E		DISC				X			U		N	1		-2,392.00
4033	4266	D	E					DISC				X			U		N			-54,530,535.39

**Sub-Total, 4033** **-54,530,535.39**

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-58,686,877.75

4050	4221	D	B			F		DISC				X			U		N	1		7,226,973.56
4050	4221	D	E			F		DISC				X			U		N	1		-94,650,983.81
4050	4251	D	B			F		DISC				X			U		N	1		10,623,650.40
4050	4251	D	B			E		DISC				X			U		N	1		7,720,725.31
4050	4251	D	E			E		DISC				X			U		N	1		-6,814,746.93
4050	4251	D	E			F		DISC				X			U		N	1		-46,694,568.67

**Sub-Total, 4050** **-122,588,950.14**

**4060, Disc: Additional offsets against BA only (total)** =====  
-122,588,950.14

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0  
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
53,569,519.20																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
53,569,519.20																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-497.19
0900	4801	C	B									X		U		Y	1		-1,982,847.00
0900	4801	C	E									X		U		Y	1		5,856,057.09
0900	4801	C	E									X		U		Y	1		3,170,969.00
0900	4802	C	B					DISC				X		U		Y	1		-3,700.00
0900	4802	C	E					DISC				X		U		Y	1		63,417.69
0900	4881	C	E									X		U		Y			1,287.82
0900	4901	C	B									X		U		Y	1		-3,452.71
0900	4901	C	E									X		U		Y	1		410,701.93
0900	4901	C	E									X		U		Y	1		2,004.50
0900	4902	C	E					DISC				X		U		Y			1,077,193.46
0900	4902	C	E					DISC				X		U		Y			588,202.29
<b>Sub-Total, 0900</b>																			<b>9,179,336.88</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		45,776,753.87
1000	4801	C	B									X		U		Y	1		-497.19
1000	4801	C	B									X		U		Y	1		-1,982,847.00
1000	4802	C	B					DISC				X		U		Y	1		-3,700.00
1000	4901	C	B									X		U		Y	1		-3,452.71
<b>Sub-Total, 1000</b>																			<b>43,786,256.97</b>
1021	4871	D	E									X		U		Y			1,343,163.24
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>45,129,420.21</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>45,129,420.21</b>
1940	4510	C	E		S									U		Y			-438,103.97
1940	4610	C	E		A									U		Y			-35,168,816.12
<b>Sub-Total, 1940</b>																			<b>-35,606,920.09</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		497.19
3000	4801	C	B									X			U		Y	1		1,982,847.00
3000	4901	C	B									X			U		Y	1		3,452.71
<b>Sub-Total, 3000</b>																				<b>1,986,796.90</b>

3020, Obligated balance, start of year (net) =====  
 1,986,796.90

3030	4801	C	B									X			U		Y	1		-497.19
3030	4801	C	B									X			U		Y	1		-1,982,847.00
3030	4801	C	E									X			U		Y	1		5,856,057.09
3030	4801	C	E									X			U		Y	1		3,170,969.00
3030	4802	C	B					DISC				X			U		Y	1		-3,700.00
3030	4802	C	E					DISC				X			U		Y	1		63,417.69
3030	4881	C	E									X			U		Y			1,287.82
3030	4901	C	B									X			U		Y	1		-3,452.71
3030	4901	C	E									X			U		Y	1		410,701.93
3030	4901	C	E									X			U		Y	1		2,004.50
3030	4902	C	E					DISC				X			U		Y			1,077,193.46
3030	4902	C	E					DISC				X			U		Y			588,202.29
<b>Sub-Total, 3030</b>																				<b>9,179,336.88</b>

3040	4802	C	B					DISC				X			U		Y	1		3,700.00
3040	4802	C	E					DISC				X			U		Y	1		-63,417.69
3040	4902	C	E					DISC				X			U		Y			-1,077,193.46
3040	4902	C	E					DISC				X			U		Y			-588,202.29
<b>Sub-Total, 3040</b>																				<b>-1,725,113.44</b>

3080	4871	D	E									X			U		Y			-1,343,163.24
3090	4801	C	E												U		Y	1		5,856,057.09
3090	4801	C	E												U		Y	1		3,170,969.00
3090	4871	D	E												U		Y			-1,343,163.24
3090	4881	C	E												U		Y			1,287.82
3090	4901	C	E												U		Y	1		410,701.93
3090	4901	C	E												U		Y	1		2,004.50
<b>Sub-Total, 3090</b>																				<b>8,097,857.10</b>

3100, Obligated balance, end of year (net) =====  
 8,097,857.10

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4802	C	B					DISC				X			U		Y	1		-3,700.00
4011	4802	C	E					DISC				X			U		Y	1		63,417.69
4011	4902	C	E					DISC				X			U		Y			1,077,193.46
4011	4902	C	E					DISC				X			U		Y			588,202.29
<b>Sub-Total, 4011</b>																			<b>1,725,113.44</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>1,725,113.44</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>1,725,113.44</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>1,725,113.44</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		68,903,516.56
0900	4801	C	E									X		U		Y	1		296,835,788.69
0900	4802	C	E					DISC				X		U		Y	1		1,742,552.29
0900	4802	C	E					DISC				X		U		Y	1		48,998,651.79
0900	4901	C	E									X		U		Y	1		3,485,920.18
0900	4901	C	E									X		U		Y	1		219,025,136.45
0900	4902	C	E					DISC				X		U		Y			86,399,738.58
0900	4902	C	E					DISC				X		U		Y			1,107,999,338.96
<b>Sub-Total, 0900</b>																			<b>1,833,390,643.50</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		7,658,622,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			7,658,622,000.00
1700	4222	D	E			F		DISC				X		U		Y	1		10,627,674.00
1700	4252	D	E			E		DISC				X		U		Y			5,226,883.97
1700	4252	D	E			F		DISC				X		U		Y			12,714,698.93
<b>Sub-Total, 1700</b>																			<b>28,569,256.90</b>
1701	4221	D	E			F		DISC				X		U		Y	1		312,794,495.70
1701	4221	D	E			E		DISC				X		U		Y	1		15,676,659.84
1701	4251	D	E			E		DISC				X		U		Y	1		7,923,331.31
1701	4251	D	E			F		DISC				X		U		Y	1		51,320,411.66
<b>Sub-Total, 1701</b>																			<b>387,714,898.51</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			416,284,155.41
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			8,074,906,155.41
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			8,074,906,155.41
1940	4510	C	E		S									U		Y			-4,595,173,000.00
1940	4610	C	E		A									U		Y			-1,646,342,511.91
<b>Sub-Total, 1940</b>																			<b>-6,241,515,511.91</b>

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3030	4801	C	E									X			U		Y	1		68,903,516.56
3030	4801	C	E									X			U		Y	1		296,835,788.69
3030	4802	C	E					DISC				X			U		Y	1		1,742,552.29
3030	4802	C	E					DISC				X			U		Y	1		48,998,651.79
3030	4901	C	E									X			U		Y	1		3,485,920.18
3030	4901	C	E									X			U		Y	1		219,025,136.45
3030	4902	C	E					DISC				X			U		Y			86,399,738.58
3030	4902	C	E					DISC				X			U		Y			1,107,999,338.96
<b>Sub-Total, 3030</b>																			<b>1,833,390,643.50</b>	
3040	4802	C	E					DISC				X			U		Y	1		-1,742,552.29
3040	4802	C	E					DISC				X			U		Y	1		-48,998,651.79
3040	4902	C	E					DISC				X			U		Y			-86,399,738.58
3040	4902	C	E					DISC				X			U		Y			-1,107,999,338.96
<b>Sub-Total, 3040</b>																			<b>-1,245,140,281.62</b>	
3050	4221	D	E			E		DISC				X			U		Y	1		-15,676,659.84
3050	4221	D	E			F		DISC				X			U		Y	1		-312,794,495.70
3050	4251	D	E			F		DISC				X			U		Y	1		-51,320,411.66
3050	4251	D	E			E		DISC				X			U		Y	1		-7,923,331.31
<b>Sub-Total, 3050</b>																			<b>-387,714,898.51</b>	
3090	4801	C	E												U		Y	1		68,903,516.56
3090	4801	C	E												U		Y	1		296,835,788.69
3090	4901	C	E												U		Y	1		3,485,920.18
3090	4901	C	E												U		Y	1		219,025,136.45
<b>Sub-Total, 3090</b>																			<b>588,250,361.88</b>	
3091	4221	D	E			F		DISC							U		Y	1		-312,794,495.70
3091	4221	D	E			E		DISC							U		Y	1		-15,676,659.84
3091	4251	D	E			E		DISC							U		Y	1		-7,923,331.31
3091	4251	D	E			F		DISC							U		Y	1		-51,320,411.66
<b>Sub-Total, 3091</b>																			<b>-387,714,898.51</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>200,535,463.37</b>	



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			8,074,906,155.41	
4010	4802	C	E					DISC				X			U		Y	1		1,742,552.29
4010	4802	C	E					DISC				X			U		Y	1		48,998,651.79
4010	4902	C	E					DISC				X			U		Y			86,399,738.58
4010	4902	C	E					DISC				X			U		Y			1,107,999,338.96
<b>Sub-Total, 4010</b>																			<b>1,245,140,281.62</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			1,245,140,281.62	
4030	4222	D	E			F		DISC				X			U		Y	1		-10,627,674.00
4030	4252	D	E			F		DISC				X			U		Y			-12,714,698.93
<b>Sub-Total, 4030</b>																			<b>-23,342,372.93</b>	
4033	4252	D	E			E		DISC				X			U		Y			-5,226,883.97
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																			-28,569,256.90	
4050	4221	D	E			E		DISC				X			U		Y	1		-15,676,659.84
4050	4221	D	E			F		DISC				X			U		Y	1		-312,794,495.70
4050	4251	D	E			E		DISC				X			U		Y	1		-7,923,331.31
4050	4251	D	E			F		DISC				X			U		Y	1		-51,320,411.66
<b>Sub-Total, 4050</b>																			<b>-387,714,898.51</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																			-387,714,898.51	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			7,658,622,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			1,216,571,024.72	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			7,658,622,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,216,571,024.72	

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0  
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0  
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		28,576,871.54
3000	4901	C	B									X		E		N	1		6,630,870.34
<b>Sub-Total, 3000</b>																			<b>35,207,741.88</b>

**3020, Obligated balance, start of year (net)** =====  
35,207,741.88

3031	4801	C	B									X		E		N	1		-28,576,871.54
3031	4801	C	E									X		E		N	1		23,494,103.11
3031	4802	C	B					DISC				X		E		N	1		-11,229,539.57
3031	4802	C	E					DISC				X		E		N	1		7,329,285.48
3031	4881	C	E									X		E		N			248,036.20
3031	4901	C	B									X		E		N	1		-6,630,870.34
3031	4901	C	E									X		E		N	1		3,897,695.37
3031	4902	C	E					DISC				X		E		N			12,828,124.73
<b>Sub-Total, 3031</b>																			<b>1,359,963.44</b>

3040	4802	C	B					DISC				X		E		N	1		11,229,539.57
3040	4802	C	E					DISC				X		E		N	1		-7,329,285.48
3040	4902	C	E					DISC				X		E		N			-12,828,124.73
<b>Sub-Total, 3040</b>																			<b>-8,927,870.64</b>

3081	4871	D	E									X		E		N			-1,813,162.05
3090	4801	C	E											E		N	1		23,494,103.11
3090	4871	D	E											E		N			-1,813,162.05
3090	4881	C	E											E		N			248,036.20
3090	4901	C	E											E		N	1		3,897,695.37
<b>Sub-Total, 3090</b>																			<b>25,826,672.63</b>

**3100, Obligated balance, end of year (net)** =====  
25,826,672.63

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0  
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-11,229,539.57
4011	4802	C	E					DISC				X			E		N	1		7,329,285.48
4011	4902	C	E					DISC				X			E		N			12,828,124.73
	<b>Sub-Total, 4011</b>																			<b>8,927,870.64</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>8,927,870.64</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>8,927,870.64</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>8,927,870.64</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		289,955,079.38
3000	4801	C	B									X			E		N	1		1,053,156,097.24
3000	4801	C	B									X			E		N	1		39,653,827.50
3000	4901	C	B									X			E		N	1		477,270,970.00
3000	4901	C	B									X			E		N	1		5,680,660.74
3000	4901	C	B									X			E		N	1		24,087,546.26

**Sub-Total, 3000 1,889,804,181.12**

3010	4221	D	B			E		DISC				X			E		N	1		-19,495,576.71
3010	4221	D	B			F		DISC				X			E		N	1		-296,445,868.87
3010	4251	D	B			E		DISC				X			E		N	1		-10,192,194.14
3010	4251	D	B			F		DISC				X			E		N	1		-102,722,086.78

**Sub-Total, 3010 -428,855,726.50**

**3020, Obligated balance, start of year (net) =====  
 1,460,948,454.62**

3031	4801	C	B									X			E		N	1		-289,955,079.38
3031	4801	C	B									X			E		N	1		-1,053,156,097.24
3031	4801	C	B									X			E		N	1		-39,653,827.50
3031	4801	C	E									X			E		N	1		28,845,651.94
3031	4801	C	E									X			E		N	1		119,412,616.68
3031	4801	C	E									X			E		N	1		742,947,076.53
3031	4802	C	B					DISC				X			E		N	1		-2,780,537.13
3031	4802	C	B					DISC				X			E		N	1		-76,454,682.68
3031	4802	C	E					DISC				X			E		N	1		935,138.53
3031	4802	C	E					DISC				X			E		N	1		45,874,375.78
3031	4881	C	E									X			E		N			8,663,699.21
3031	4901	C	B									X			E		N	1		-477,270,970.00
3031	4901	C	B									X			E		N	1		-5,680,660.74
3031	4901	C	B									X			E		N	1		-24,087,546.26
3031	4901	C	E									X			E		N	1		4,540,612.98
3031	4901	C	E									X			E		N	1		29,798,596.77
3031	4901	C	E									X			E		N	1		168,147,778.48
3031	4902	C	E					DISC				X			E		N			12,378,794.84
3031	4902	C	E					DISC				X			E		N			678,009,553.69
3031	4902	C	E					DISC				X			E		N			172,010,304.87

**Sub-Total, 3031 42,524,799.37**

3040	4802	C	B					DISC				X			E		N	1		2,780,537.13
------	------	---	---	--	--	--	--	------	--	--	--	---	--	--	---	--	---	---	--	--------------

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1		76,454,682.68
3040	4802	C	E					DISC				X			E		N	1		-935,138.53
3040	4802	C	E					DISC				X			E		N	1		-45,874,375.78
3040	4902	C	E					DISC				X			E		N			-12,378,794.84
3040	4902	C	E					DISC				X			E		N			-678,009,553.69
3040	4902	C	E					DISC				X			E		N			-172,010,304.87
<b>Sub-Total, 3040</b>																			<b>-829,972,947.90</b>	
3051	4221	D	B			F		DISC				X			E		N	1		296,445,868.87
3051	4221	D	B			E		DISC				X			E		N	1		19,495,576.71
3051	4221	D	E			F		DISC				X			E		N	1		-107,122,980.63
3051	4221	D	E			E		DISC				X			E		N	1		-19,307,166.03
3051	4251	D	B			E		DISC				X			E		N	1		10,192,194.14
3051	4251	D	B			F		DISC				X			E		N	1		102,722,086.78
3051	4251	D	E			E		DISC				X			E		N	1		-1,243,698.10
3051	4251	D	E			F		DISC				X			E		N	1		-94,704,304.86
<b>Sub-Total, 3051</b>																			<b>206,477,576.88</b>	
3081	4871	D	E									X			E		N			-37,970,395.68
3090	4801	C	E												E		N	1		28,845,651.94
3090	4801	C	E												E		N	1		119,412,616.68
3090	4801	C	E												E		N	1		742,947,076.53
3090	4871	D	E												E		N			-37,970,395.68
3090	4881	C	E												E		N			8,663,699.21
3090	4901	C	E												E		N	1		4,540,612.98
3090	4901	C	E												E		N	1		29,798,596.77
3090	4901	C	E												E		N	1		168,147,778.48
<b>Sub-Total, 3090</b>																			<b>1,064,385,636.91</b>	
3091	4221	D	E			F		DISC							E		N	1		-107,122,980.63
3091	4221	D	E			E		DISC							E		N	1		-19,307,166.03
3091	4251	D	E			E		DISC							E		N	1		-1,243,698.10
3091	4251	D	E			F		DISC							E		N	1		-94,704,304.86
<b>Sub-Total, 3091</b>																			<b>-222,378,149.62</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>842,007,487.29</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0  
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-2,780,537.13
4011	4802	C	B					DISC				X		E		N	1		-76,454,682.68
4011	4802	C	E					DISC				X		E		N	1		935,138.53
4011	4802	C	E					DISC				X		E		N	1		45,874,375.78
4011	4902	C	E					DISC				X		E		N			12,378,794.84
4011	4902	C	E					DISC				X		E		N			678,009,553.69
4011	4902	C	E					DISC				X		E		N			172,010,304.87
<b>Sub-Total, 4011</b>																			<b>829,972,947.90</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>829,972,947.90</b>
4030	4222	D	B			F		DISC				X		E		N	1		7,464,146.96
4030	4222	D	E			F		DISC				X		E		N	1		-33,992,660.72
4030	4252	D	E			F		DISC				X		E		N			-168,418,804.40
<b>Sub-Total, 4030</b>																			<b>-194,947,318.16</b>
4033	4252	D	E			E		DISC				X		E		N			-9,136,906.72
4033	4972	D	E			E		DISC				X		E		N			-11,186.42
<b>Sub-Total, 4033</b>																			<b>-9,148,093.14</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-204,095,411.30</b>
4052	4222	D	B			F		DISC				X		E		N	1		-7,464,146.96
4052	4222	D	E			F		DISC				X		E		N	1		33,992,660.72
4052	4252	D	E			F		DISC				X		E		N			168,418,804.40
4052	4252	D	E			E		DISC				X		E		N			9,136,906.72
4052	4972	D	E			E		DISC				X		E		N			11,186.42
<b>Sub-Total, 4052</b>																			<b>204,095,411.30</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>204,095,411.30</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>625,877,536.60</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>625,877,536.60</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0  
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		21,153,037.35
3000	4901	C	B									X			E		N	1		3,933,292.98
<b>Sub-Total, 3000</b>																				<b>25,086,330.33</b>

**3020, Obligated balance, start of year (net)** =====  
25,086,330.33

3031	4801	C	B									X			E		N	1		-21,153,037.35
3031	4801	C	E									X			E		N	1		17,563,817.73
3031	4802	C	B					DISC				X			E		N	1		-293,464.21
3031	4802	C	E					DISC				X			E		N	1		21,754.11
3031	4881	C	E									X			E		N			1,739.66
3031	4901	C	B									X			E		N	1		-3,933,292.98
3031	4901	C	E									X			E		N	1		3,145,481.33
3031	4902	C	E					DISC				X			E		N			5,040,386.86
<b>Sub-Total, 3031</b>																				<b>393,385.15</b>

3040	4802	C	B					DISC				X			E		N	1		293,464.21
3040	4802	C	E					DISC				X			E		N	1		-21,754.11
3040	4902	C	E					DISC				X			E		N			-5,040,386.86
<b>Sub-Total, 3040</b>																				<b>-4,768,676.76</b>

3081	4871	D	E									X			E		N			-961,742.82
3090	4801	C	E												E		N	1		17,563,817.73
3090	4871	D	E												E		N			-961,742.82
3090	4881	C	E												E		N			1,739.66
3090	4901	C	E												E		N	1		3,145,481.33
<b>Sub-Total, 3090</b>																				<b>19,749,295.90</b>

**3100, Obligated balance, end of year (net)** =====  
19,749,295.90

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-293,464.21
4011	4802	C	E					DISC				X			E		N	1		21,754.11
4011	4902	C	E					DISC				X			E		N			5,040,386.86
<b>Sub-Total, 4011</b>																			<b>4,768,676.76</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>4,768,676.76</b>	
<b>4080, Disc: Outlays, net</b>																			<b>4,768,676.76</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>4,768,676.76</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		21,708,870.83
3000	4801	C	B									X		E			N	1		176,162,297.84
3000	4901	C	B									X		E			N	1		63,958,594.65
3000	4901	C	B									X		E			N	1		34,190,523.73
<b>Sub-Total, 3000</b>																			<b>296,020,287.05</b>	
3010	4221	D	B			E		DISC				X		E			N	1		-6,051,776.58
3010	4221	D	B			F		DISC				X		E			N	1		-33,314,121.94
3010	4251	D	B			E		DISC				X		E			N	1		-457,989.81
3010	4251	D	B			F		DISC				X		E			N	1		-10,788,409.35
<b>Sub-Total, 3010</b>																			<b>-50,612,297.68</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			245,407,989.37	
3031	4801	C	B									X		E			N	1		-21,708,870.83
3031	4801	C	B									X		E			N	1		-176,162,297.84
3031	4801	C	E									X		E			N	1		13,257,859.15
3031	4801	C	E									X		E			N	1		134,396,492.65
3031	4802	C	B					DISC				X		E			N	1		-9,332,127.10
3031	4802	C	B					DISC				X		E			N	1		-3,459,136.99
3031	4802	C	E					DISC				X		E			N	1		3,297,422.90
3031	4802	C	E					DISC				X		E			N	1		5,684,084.48
3031	4881	C	E									X		E			N			574,065.40
3031	4901	C	B									X		E			N	1		-63,958,594.65
3031	4901	C	B									X		E			N	1		-34,190,523.73
3031	4901	C	E									X		E			N	1		7,927,157.52
3031	4901	C	E									X		E			N	1		52,050,157.01
3031	4902	C	E					DISC				X		E			N			55,432,300.28
3031	4902	C	E					DISC				X		E			N			14,270,298.59
3031	4982	C	E					DISC				X		E			N			939,153.03
<b>Sub-Total, 3031</b>																			<b>-20,982,560.13</b>	
3040	4802	C	B					DISC				X		E			N	1		9,332,127.10
3040	4802	C	B					DISC				X		E			N	1		3,459,136.99
3040	4802	C	E					DISC				X		E			N	1		-3,297,422.90
3040	4802	C	E					DISC				X		E			N	1		-5,684,084.48
3040	4902	C	E					DISC				X		E			N			-55,432,300.28
3040	4902	C	E					DISC				X		E			N			-14,270,298.59
3040	4982	C	E					DISC				X		E			N			-939,153.03

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-66,831,995.19</b>
3051	4221	D	B			F		DISC				X		E		N	1		33,314,121.94
3051	4221	D	B			E		DISC				X		E		N	1		6,051,776.58
3051	4221	D	E			F		DISC				X		E		N	1		-23,968,031.10
3051	4221	D	E			E		DISC				X		E		N	1		-6,051,776.58
3051	4251	D	B			E		DISC				X		E		N	1		457,989.81
3051	4251	D	B			F		DISC				X		E		N	1		10,788,409.35
3051	4251	D	E			E		DISC				X		E		N	1		-437,386.11
3051	4251	D	E			F		DISC				X		E		N	1		-5,839,363.09
<b>Sub-Total, 3051</b>																			<b>14,315,740.80</b>
3081	4871	D	E									X		E		N			-8,148,784.35
3090	4801	C	E											E		N	1		13,257,859.15
3090	4801	C	E											E		N	1		134,396,492.65
3090	4871	D	E											E		N			-8,148,784.35
3090	4881	C	E											E		N			574,065.40
3090	4901	C	E											E		N	1		7,927,157.52
3090	4901	C	E											E		N	1		52,050,157.01
<b>Sub-Total, 3090</b>																			<b>200,056,947.38</b>
3091	4221	D	E			F		DISC						E		N	1		-23,968,031.10
3091	4221	D	E			E		DISC						E		N	1		-6,051,776.58
3091	4251	D	E			E		DISC						E		N	1		-437,386.11
3091	4251	D	E			F		DISC						E		N	1		-5,839,363.09
<b>Sub-Total, 3091</b>																			<b>-36,296,556.88</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>163,760,390.50</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-9,332,127.10
4011	4802	C	B					DISC				X		E		N	1		-3,459,136.99
4011	4802	C	E					DISC				X		E		N	1		3,297,422.90
4011	4802	C	E					DISC				X		E		N	1		5,684,084.48
4011	4902	C	E					DISC				X		E		N			55,432,300.28
4011	4902	C	E					DISC				X		E		N			14,270,298.59
4011	4982	C	E					DISC				X		E		N			939,153.03
<b>Sub-Total, 4011</b>																			<b>66,831,995.19</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>66,831,995.19</b>
4030	4222	D	B			F		DISC				X		E		N	1		14,908,308.01
4030	4222	D	E			F		DISC				X		E		N	1		-6,282,403.61
4030	4252	D	E			F		DISC				X		E		N			-20,844,337.50
<b>Sub-Total, 4030</b>																			<b>-12,218,433.10</b>
4033	4252	D	E			E		DISC				X		E		N			-20,603.70
4033	4972	D	E			E		DISC				X		E		N			-22,227.92
<b>Sub-Total, 4033</b>																			<b>-42,831.62</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-12,261,264.72</b>
4052	4222	D	B			F		DISC				X		E		N	1		-14,908,308.01
4052	4222	D	E			F		DISC				X		E		N	1		6,282,403.61
4052	4252	D	E			F		DISC				X		E		N			20,844,337.50
4052	4252	D	E			E		DISC				X		E		N			20,603.70
4052	4972	D	E			E		DISC				X		E		N			22,227.92
<b>Sub-Total, 4052</b>																			<b>12,261,264.72</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>12,261,264.72</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>54,570,730.47</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>54,570,730.47</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0  
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		1,109,409.07
3000	4901	C	B									X			E		N	1		233,048.54
<b>Sub-Total, 3000</b>																				<b>1,342,457.61</b>

**3020, Obligated balance, start of year (net)** =====  
1,342,457.61

3031	4801	C	B									X			E		N	1		-1,109,409.07
3031	4801	C	E									X			E		N	1		1,082,236.88
3031	4802	C	B					DISC				X			E		N	1		-228,548.88
3031	4802	C	E					DISC				X			E		N	1		112,631.68
3031	4881	C	E									X			E		N			17,186.41
3031	4901	C	B									X			E		N	1		-233,048.54
3031	4901	C	E									X			E		N	1		134,481.16
3031	4902	C	E					DISC				X			E		N			241,656.77
<b>Sub-Total, 3031</b>																				<b>17,186.41</b>

3040	4802	C	B					DISC				X			E		N	1		228,548.88
3040	4802	C	E					DISC				X			E		N	1		-112,631.68
3040	4902	C	E					DISC				X			E		N			-241,656.77
<b>Sub-Total, 3040</b>																				<b>-125,739.57</b>

3081	4871	D	E									X			E		N			-761,506.45
3090	4801	C	E												E		N	1		1,082,236.88
3090	4871	D	E												E		N			-761,506.45
3090	4881	C	E												E		N			17,186.41
3090	4901	C	E												E		N	1		134,481.16
<b>Sub-Total, 3090</b>																				<b>472,398.00</b>

**3100, Obligated balance, end of year (net)** =====  
472,398.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-228,548.88
4011	4802	C	E					DISC				X			E		N	1		112,631.68
4011	4902	C	E					DISC				X			E		N			241,656.77
	<b>Sub-Total, 4011</b>																			<b>125,739.57</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				125,739.57
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				125,739.57
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				125,739.57



03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		5,332,467.64
3000	4801	C	B									X			E		N	1		55,766,379.51
3000	4901	C	B									X			E		N	1		29,906,743.79
<b>Sub-Total, 3000</b>																				<b>91,005,590.94</b>

3010	4221	D	B			E		DISC				X			E		N	1		-32,596,143.11
3010	4221	D	B			F		DISC				X			E		N	1		-11,683,458.36
3010	4251	D	B			E		DISC				X			E		N	1		-360,266.90
3010	4251	D	B			F		DISC				X			E		N	1		-444,489.00
<b>Sub-Total, 3010</b>																				<b>-45,084,357.37</b>

**3020, Obligated balance, start of year (net)** **=====**  
**45,921,233.57**

3031	4801	C	B									X			E		N	1		-5,332,467.64
3031	4801	C	B									X			E		N	1		-55,766,379.51
3031	4801	C	E									X			E		N	1		1,748,131.43
3031	4801	C	E									X			E		N	1		40,331,731.54
3031	4802	C	B					DISC				X			E		N	1		-5,324,144.88
3031	4802	C	E					DISC				X			E		N	1		3,500,476.04
3031	4881	C	E									X			E		N			37,414.51
3031	4901	C	B									X			E		N	1		-29,906,743.79
3031	4901	C	E									X			E		N	1		31,266,798.44
3031	4902	C	E					DISC				X			E		N			11,903,891.55
3031	4902	C	E					DISC				X			E		N			4,340,412.97
<b>Sub-Total, 3031</b>																				<b>-3,200,879.34</b>

3040	4802	C	B					DISC				X			E		N	1		5,324,144.88
3040	4802	C	E					DISC				X			E		N	1		-3,500,476.04
3040	4902	C	E					DISC				X			E		N			-11,903,891.55
3040	4902	C	E					DISC				X			E		N			-4,340,412.97
<b>Sub-Total, 3040</b>																				<b>-14,420,635.68</b>

3051	4221	D	B			F		DISC				X			E		N	1		11,683,458.36
3051	4221	D	B			E		DISC				X			E		N	1		32,596,143.11
3051	4221	D	E			F		DISC				X			E		N	1		-7,643,268.65
3051	4221	D	E			E		DISC				X			E		N	1		-32,539,697.95
3051	4251	D	B			E		DISC				X			E		N	1		360,266.90
3051	4251	D	B			F		DISC				X			E		N	1		444,489.00
3051	4251	D	E			E		DISC				X			E		N	1		-416,712.06

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-1,421,184.76
<b>Sub-Total, 3051</b>																			<b>3,063,493.95</b>
3081	4871	D	E									X		E		N			-3,285,206.68
3090	4801	C	E											E		N	1		1,748,131.43
3090	4801	C	E											E		N	1		40,331,731.54
3090	4871	D	E											E		N			-3,285,206.68
3090	4881	C	E											E		N			37,414.51
3090	4901	C	E											E		N	1		31,266,798.44
<b>Sub-Total, 3090</b>																			<b>70,098,869.24</b>
3091	4221	D	E			F		DISC						E		N	1		-7,643,268.65
3091	4221	D	E			E		DISC						E		N	1		-32,539,697.95
3091	4251	D	E			E		DISC						E		N	1		-416,712.06
3091	4251	D	E			F		DISC						E		N	1		-1,421,184.76
<b>Sub-Total, 3091</b>																			<b>-42,020,863.42</b>
3100, Obligated balance, end of year (net)																			=====
																			28,078,005.82

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,324,144.88
4011	4802	C	E					DISC				X		E		N	1		3,500,476.04
4011	4902	C	E					DISC				X		E		N			11,903,891.55
4011	4902	C	E					DISC				X		E		N			4,340,412.97
<b>Sub-Total, 4011</b>																			<b>14,420,635.68</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			14,420,635.68
4030	4222	D	B			F		DISC				X		E		N	1		392,543.04
4030	4222	D	E			F		DISC				X		E		N	1		-114,575.94
4030	4252	D	E			F		DISC				X		E		N			-3,307,272.05
<b>Sub-Total, 4030</b>																			<b>-3,029,304.95</b>
4033	4972	D	E			E		DISC				X		E		N			-939,153.03
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====
																			-3,968,457.98
4052	4222	D	B			F		DISC				X		E		N	1		-392,543.04

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		114,575.94
4052	4252	D	E			F		DISC				X			E		N			3,307,272.05
4052	4972	D	E			E		DISC				X			E		N			939,153.03
<b>Sub-Total, 4052</b>																			<b>3,968,457.98</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> 3,968,457.98	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> 10,452,177.70	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> 10,452,177.70	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		219,591.25
3000	4901	C	B									X		E		N	1		269,272.39
<b>Sub-Total, 3000</b>																			<b>488,863.64</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>488,863.64</b>
3031	4801	C	B									X		E		N	1		-219,591.25
3031	4801	C	E									X		E		N	1		262,465.92
3031	4802	C	B					DISC				X		E		N	1		-27,031.00
3031	4802	C	E					DISC				X		E		N	1		27,031.00
3031	4901	C	B									X		E		N	1		-269,272.39
3031	4901	C	E									X		E		N	1		226,397.72
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4802	C	B					DISC				X		E		N	1		27,031.00
3040	4802	C	E					DISC				X		E		N	1		-27,031.00
<b>Sub-Total, 3040</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		262,465.92
3090	4901	C	E											E		N	1		226,397.72
<b>Sub-Total, 3090</b>																			<b>488,863.64</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>488,863.64</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0  
 FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-27,031.00
4011	4802	C	E					DISC				X			E		N	1		27,031.00
<b>Sub-Total, 4011</b>																			<b>0.00</b>	

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		30,153,846.95
3000	4801	D	B									X		E			N	1		-20,615,976.95
3000	4901	C	B									X		E			N	1		10,166,331.43
<b>Sub-Total, 3000</b>																			<b>19,704,201.43</b>	
3010	4221	D	B			E		DISC				X		E			N	1		-2,262,745.91
3010	4221	D	B			F		DISC				X		E			N	1		-15,683,638.16
3010	4251	D	B			E		DISC				X		E			N	1		-115,271.24
3010	4251	D	B			F		DISC				X		E			N	1		-102,485.05
<b>Sub-Total, 3010</b>																			<b>-18,164,140.36</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			1,540,061.07	
3031	4801	C	B									X		E			N	1		-30,153,846.95
3031	4801	D	B									X		E			N	1		20,615,976.95
3031	4801	D	E									X		E			N	1		-8,996,416.63
3031	4801	C	E									X		E			N	1		18,464,579.85
3031	4802	C	B					DISC				X		E			N	1		-2,204,343.07
3031	4802	C	E					DISC				X		E			N	1		1,209,676.24
3031	4881	C	E									X		E			N			40,687.69
3031	4901	C	B									X		E			N	1		-10,166,331.43
3031	4901	C	E									X		E			N	1		9,947,985.14
3031	4902	C	E					DISC				X		E			N			330,467.10
3031	4902	C	E					DISC				X		E			N			1,128,141.42
<b>Sub-Total, 3031</b>																			<b>216,576.31</b>	
3040	4802	C	B					DISC				X		E			N	1		2,204,343.07
3040	4802	C	E					DISC				X		E			N	1		-1,209,676.24
3040	4902	C	E					DISC				X		E			N			-330,467.10
3040	4902	C	E					DISC				X		E			N			-1,128,141.42
<b>Sub-Total, 3040</b>																			<b>-463,941.69</b>	
3051	4221	D	B			F		DISC				X		E			N	1		15,683,638.16
3051	4221	D	B			E		DISC				X		E			N	1		2,262,745.91
3051	4221	D	E			F		DISC				X		E			N	1		-14,617,387.23
3051	4221	D	E			E		DISC				X		E			N	1		-2,262,745.91
3051	4251	D	B			E		DISC				X		E			N	1		115,271.24
3051	4251	D	B			F		DISC				X		E			N	1		102,485.05
3051	4251	D	E			E		DISC				X		E			N	1		-115,271.24

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-103,561.55
<b>Sub-Total, 3051</b>																			<b>1,065,174.43</b>
3081	4871	D	E									X		E		N			-1,725,995.40
3090	4801	D	E											E		N	1		-8,996,416.63
3090	4801	C	E											E		N	1		18,464,579.85
3090	4871	D	E											E		N			-1,725,995.40
3090	4881	C	E											E		N			40,687.69
3090	4901	C	E											E		N	1		9,947,985.14
<b>Sub-Total, 3090</b>																			<b>17,730,840.65</b>
3091	4221	D	E			F		DISC						E		N	1		-14,617,387.23
3091	4221	D	E			E		DISC						E		N	1		-2,262,745.91
3091	4251	D	E			E		DISC						E		N	1		-115,271.24
3091	4251	D	E			F		DISC						E		N	1		-103,561.55
<b>Sub-Total, 3091</b>																			<b>-17,098,965.93</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>631,874.72</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-2,204,343.07
4011	4802	C	E					DISC				X		E		N	1		1,209,676.24
4011	4902	C	E					DISC				X		E		N			330,467.10
4011	4902	C	E					DISC				X		E		N			1,128,141.42
<b>Sub-Total, 4011</b>																			<b>463,941.69</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>463,941.69</b>
4030	4222	D	B			F		DISC				X		E		N	1		848,662.88
4030	4222	D	E			F		DISC				X		E		N	1		-792,146.71
4030	4252	D	E			F		DISC				X		E		N			-329,390.60
<b>Sub-Total, 4030</b>																			<b>-272,874.43</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-272,874.43</b>
4052	4222	D	B			F		DISC				X		E		N	1		-848,662.88
4052	4222	D	E			F		DISC				X		E		N	1		792,146.71

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E			N		329,390.60
<b>Sub-Total, 4052</b>																				<b>272,874.43</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>272,874.43</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>191,067.26</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>191,067.26</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04/05-0200 -000-0  
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4801	C	E									X			E		N	1		34.13
3031	4802	C	B					DISC				X			E		N	1		-103,029.43
3031	4802	C	E					DISC				X			E		N	1		102,996.00
3031	4901	D	E									X			E		N	1		-0.70
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		103,029.43
3040	4802	C	E					DISC				X			E		N	1		-102,996.00
<b>Sub-Total, 3040</b>																				<b>33.43</b>
3090	4801	C	E												E		N	1		34.13
3090	4901	D	E												E		N	1		-0.70
<b>Sub-Total, 3090</b>																				<b>33.43</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>33.43</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-103,029.43
4011	4802	C	E					DISC				X			E		N	1		102,996.00
<b>Sub-Total, 4011</b>																				<b>-33.43</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>-33.43</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-33.43</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-33.43</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0  
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		16,094,602.03
3000	4801	D	B									X			E		N	1		-14,727,417.49
3000	4901	C	B									X			E		N	1		9,847,849.42
<b>Sub-Total, 3000</b>																				<b>11,215,033.96</b>

3010	4221	D	B			E		DISC				X			E		N	1		-2,877,360.57
3010	4221	D	B			F		DISC				X			E		N	1		-12,886,896.80
3010	4251	D	B			E		DISC				X			E		N	1		-199,408.41
3010	4251	D	B			F		DISC				X			E		N	1		-118,421.87
<b>Sub-Total, 3010</b>																				<b>-16,082,087.65</b>

3020, Obligated balance, start of year (net) =====  
-4,867,053.69

3031	4801	C	B									X			E		N	1		-16,094,602.03
3031	4801	D	B									X			E		N	1		14,727,417.49
3031	4801	D	E									X			E		N	1		-12,661,839.88
3031	4801	C	E									X			E		N	1		15,764,281.03
3031	4802	C	B					DISC				X			E		N	1		-1,358,208.63
3031	4802	C	E					DISC				X			E		N	1		1,144,879.61
3031	4901	C	B									X			E		N	1		-9,847,849.42
3031	4901	C	E									X			E		N	1		6,271,792.98
3031	4902	C	E					DISC				X			E		N			40,740.00
3031	4902	C	E					DISC				X			E		N			1,058,747.45
<b>Sub-Total, 3031</b>																				<b>-954,641.40</b>

3040	4802	C	B					DISC				X			E		N	1		1,358,208.63
3040	4802	C	E					DISC				X			E		N	1		-1,144,879.61
3040	4902	C	E					DISC				X			E		N			-40,740.00
3040	4902	C	E					DISC				X			E		N			-1,058,747.45
<b>Sub-Total, 3040</b>																				<b>-886,158.43</b>

3051	4221	D	B			F		DISC				X			E		N	1		12,886,896.80
3051	4221	D	B			E		DISC				X			E		N	1		2,877,360.57
3051	4221	D	E			F		DISC				X			E		N	1		-12,883,764.80
3051	4221	D	E			E		DISC				X			E		N	1		-2,877,384.57
3051	4251	D	B			E		DISC				X			E		N	1		199,408.41
3051	4251	D	B			F		DISC				X			E		N	1		118,421.87
3051	4251	D	E			E		DISC				X			E		N	1		-199,384.41
3051	4251	D	E			F		DISC				X			E		N	1		-109,590.32

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0  
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3051</b>																			<b>11,963.55</b>
3081	4871	D	E									X		E		N			-900,575.71
3090	4801	D	E											E		N	1		-12,661,839.88
3090	4801	C	E											E		N	1		15,764,281.03
3090	4871	D	E											E		N			-900,575.71
3090	4901	C	E											E		N	1		6,271,792.98
<b>Sub-Total, 3090</b>																			<b>8,473,658.42</b>
3091	4221	D	E			F		DISC						E		N	1		-12,883,764.80
3091	4221	D	E			E		DISC						E		N	1		-2,877,384.57
3091	4251	D	E			E		DISC						E		N	1		-199,384.41
3091	4251	D	E			F		DISC						E		N	1		-109,590.32
<b>Sub-Total, 3091</b>																			<b>-16,070,124.10</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>-7,596,465.68</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,358,208.63
4011	4802	C	E					DISC				X		E		N	1		1,144,879.61
4011	4902	C	E					DISC				X		E		N			40,740.00
4011	4902	C	E					DISC				X		E		N			1,058,747.45
<b>Sub-Total, 4011</b>																			<b>886,158.43</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>886,158.43</b>
4030	4222	D	B			F		DISC				X		E		N	1		40,764.00
4030	4252	D	E			F		DISC				X		E		N			-49,595.55
<b>Sub-Total, 4030</b>																			<b>-8,831.55</b>
4033	4222	C	B			E		DISC				X		E		N	1		-0.34
4033	4222	C	E			E		DISC				X		E		N	1		0.34
<b>Sub-Total, 4033</b>																			<b>0.00</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b> <b>-8,831.55</b>
4052	4222	D	B			F		DISC				X		E		N	1		-40,764.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05-0200 -000-0  
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	B			E		DISC				X			E		N	1		0.34
4052	4222	C	E			E		DISC				X			E		N	1		-0.34
4052	4252	D	E			F		DISC				X			E		N			49,595.55
<b>Sub-Total, 4052</b>																			<b>8,831.55</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b> <b>8,831.55</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>877,326.88</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>877,326.88</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0  
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	E									X			U		N	1		18,177.81
0900	4802	C	B					DISC BAL				X			U		N	1		-919.30
0900	4802	C	E					DISC BAL				X			U		N	1		1,215.95
0900	4901	C	B									X			U		N	1		-38,121.20
0900	4901	C	E									X			U		N	1		15,890.94
0900	4902	C	E					DISC BAL				X			U		N			394.85
<b>Sub-Total, 0900</b>																				<b>-3,360.95</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		39,256.56
1000	4802	C	B					DISC BAL				X			U		N	1		-919.30
1000	4901	C	B									X			U		N	1		-38,121.20
<b>Sub-Total, 1000</b>																				<b>216.06</b>
1021	4871	D	E									X			U		N			11.70
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>227.76</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>227.76</b>

**Change in Obl Bal**

3000	4901	C	B									X			U		N	1		38,121.20
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>38,121.20</b>
3030	4801	C	E									X			U		N	1		18,177.81
3030	4802	C	B					DISC BAL				X			U		N	1		-919.30
3030	4802	C	E					DISC BAL				X			U		N	1		1,215.95
3030	4901	C	B									X			U		N	1		-38,121.20
3030	4901	C	E									X			U		N	1		15,890.94
3030	4902	C	E					DISC BAL				X			U		N			394.85
<b>Sub-Total, 3030</b>																				<b>-3,360.95</b>
3040	4802	C	B					DISC BAL				X			U		N	1		919.30
3040	4802	C	E					DISC BAL				X			U		N	1		-1,215.95

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0  
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC BAL				X		U		N			-394.85
<b>Sub-Total, 3040</b>																			<b>-691.50</b>
3080	4871	D	E									X		U		N			-11.70
3090	4801	C	E											U		N	1		18,177.81
3090	4871	D	E											U		N			-11.70
3090	4901	C	E											U		N	1		15,890.94
<b>Sub-Total, 3090</b>																			<b>34,057.05</b>
3100, Obligated balance, end of year (net)																			=====
																			34,057.05

**BA & O, Net**

4011	4802	C	B					DISC BAL				X		U		N	1		-919.30
4011	4802	C	E					DISC BAL				X		U		N	1		1,215.95
4011	4902	C	E					DISC BAL				X		U		N			394.85
<b>Sub-Total, 4011</b>																			<b>691.50</b>
4020, Disc: Total outlays, gross																			=====
																			691.50
4080, Disc: Outlays, net																			=====
																			691.50
4190, Outlays, net (disc. and mand.)																			=====
																			691.50



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					2,707,357,016.71
3010																					-584,369,958.83
3020																					2,122,987,057.88
3030																					1,948,301,524.87
3031																					19,373,829.81
3040																					-2,285,520,415.94
3050																					-510,303,848.65
3051																					224,933,949.61
3080																					-5,318,480.72
3081																					-55,567,369.14
3090																					2,328,626,105.59
3091																					-869,739,857.87
3100																					1,458,886,247.72



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 8,256,181,983.30
4010																				1,245,140,281.62
4011																				1,040,380,134.32
4020																				===== 2,285,520,415.94
4030																				-237,975,477.48
4033																				-69,887,497.15
4040																				===== -307,862,974.63
4050																				-510,303,848.65
4052																				220,606,839.98
4060																				===== -289,697,008.67
4070																				===== 7,658,622,000.00
4080																				===== 1,977,657,441.31
4180																				===== 7,658,622,000.00
4190																				===== 1,977,657,441.31

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-4,985,177.00
0900	4801	C	B									X			U		N	1		-2,302,336.00
0900	4801	C	B									X			U		N	1		-9,686,898.47
0900	4801	C	B									X			U		N	1		-16,236,401.00
0900	4801	C	B									X			U		N	1		-48,998,906.00
0900	4801	C	E									X			U		N	1		21,561,107.00
0900	4801	C	E									X			U		N	1		30,417,856.00
0900	4801	C	E									X			U		N	1		8,477,335.73
0900	4801	C	E									X			U		N	1		48,998,906.00
0900	4801	C	E									X			U		N	1		4,985,177.00
0900	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
0900	4802	C	E					DISC BAL				X			U		N	1		139,458.12
0900	4881	C	E									X			U		N			1,273,521.87
0900	4901	C	B									X			U		N	1		-20,548,510.20
0900	4901	C	E									X			U		N	1		16,863,532.00
0900	4901	C	E									X			U		N	1		13,574,388.88
0900	4902	C	E					DISC BAL				X			U		N			7,142,928.41
<b>Sub-Total, 0900</b>																			<b>50,334,252.42</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		357,397,720.96
1000	4801	C	B									X			U		N	1		-4,985,177.00
1000	4801	C	B									X			U		N	1		-2,302,336.00
1000	4801	C	B									X			U		N	1		-9,686,898.47
1000	4801	C	B									X			U		N	1		-16,236,401.00
1000	4801	C	B									X			U		N	1		-48,998,906.00
1000	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
1000	4901	C	B									X			U		N	1		-20,548,510.20
<b>Sub-Total, 1000</b>																			<b>254,297,762.37</b>	
1021	4871	D	E									X			U		N			525,491.45
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>254,823,253.82</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		239,915,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>239,915,000.00</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				239,915,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				494,738,253.82

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		4,985,177.00
3000	4801	C	B									X			U		N	1		2,302,336.00
3000	4801	C	B									X			U		N	1		9,686,898.47
3000	4801	C	B									X			U		N	1		16,236,401.00
3000	4801	C	B									X			U		N	1		48,998,906.00
3000	4901	C	B									X			U		N	1		20,548,510.20
<b>Sub-Total, 3000</b>																				<b>102,758,228.67</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				102,758,228.67
3030	4801	C	B									X			U		N	1		-4,985,177.00
3030	4801	C	B									X			U		N	1		-2,302,336.00
3030	4801	C	B									X			U		N	1		-9,686,898.47
3030	4801	C	B									X			U		N	1		-16,236,401.00
3030	4801	C	B									X			U		N	1		-48,998,906.00
3030	4801	C	E									X			U		N	1		21,561,107.00
3030	4801	C	E									X			U		N	1		30,417,856.00
3030	4801	C	E									X			U		N	1		8,477,335.73
3030	4801	C	E									X			U		N	1		48,998,906.00
3030	4801	C	E									X			U		N	1		4,985,177.00
3030	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
3030	4802	C	E					DISC BAL				X			U		N	1		139,458.12
3030	4881	C	E									X			U		N			1,273,521.87
3030	4901	C	B									X			U		N	1		-20,548,510.20
3030	4901	C	E									X			U		N	1		16,863,532.00
3030	4901	C	E									X			U		N	1		13,574,388.88
3030	4902	C	E					DISC BAL				X			U		N			7,142,928.41
<b>Sub-Total, 3030</b>																				<b>50,334,252.42</b>
3040	4802	C	B					DISC BAL				X			U		N	1		341,729.92
3040	4802	C	E					DISC BAL				X			U		N	1		-139,458.12
3040	4902	C	E					DISC BAL				X			U		N			-7,142,928.41

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0  
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-6,940,656.61</b>	
3080	4871	D	E									X			U		N			-525,491.45
3090	4801	C	E												U		N	1		21,561,107.00
3090	4801	C	E												U		N	1		30,417,856.00
3090	4801	C	E												U		N	1		8,477,335.73
3090	4801	C	E												U		N	1		48,998,906.00
3090	4801	C	E												U		N	1		4,985,177.00
3090	4871	D	E												U		N			-525,491.45
3090	4881	C	E												U		N			1,273,521.87
3090	4901	C	E												U		N	1		16,863,532.00
3090	4901	C	E												U		N	1		13,574,388.88
<b>Sub-Total, 3090</b>																			<b>145,626,333.03</b>	
3100, Obligated balance, end of year (net)																			=====	
																			145,626,333.03	

**BA & O, Net**

4000, Disc: Budget authority, gross																			=====	
																			239,915,000.00	
4011	4802	C	B					DISC BAL				X			U		N	1		-341,729.92
4011	4802	C	E					DISC BAL				X			U		N	1		139,458.12
4011	4902	C	E					DISC BAL				X			U		N			7,142,928.41
<b>Sub-Total, 4011</b>																			<b>6,940,656.61</b>	
4020, Disc: Total outlays, gross																			=====	
																			6,940,656.61	
4070, Disc: Budget authority, net																			=====	
																			239,915,000.00	
4080, Disc: Outlays, net																			=====	
																			6,940,656.61	
4180, Budget authority, net (disc. and mand.)																			=====	
																			239,915,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			6,940,656.61	

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Construction  
Treasury Account: Construction  
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0  
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203 -000-0  
 FACTS II User: Alison R. Samuels / (202) 324-5527 / alison.samuels@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		4,038.56
3000	4901	C	B									X		E		N	1		2,985.28
<b>Sub-Total, 3000</b>																			<b>7,023.84</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>7,023.84</b>
3031	4801	C	B									X		E		N	1		-4,038.56
3031	4801	C	E									X		E		N	1		4,038.56
3031	4901	C	B									X		E		N	1		-2,985.28
3031	4901	C	E									X		E		N	1		2,985.28
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3090	4801	C	E											E		N	1		4,038.56
3090	4901	C	E											E		N	1		2,985.28
<b>Sub-Total, 3090</b>																			<b>7,023.84</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>7,023.84</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			===== 145,633,356.87

**BA & O, Net**

4000, Disc: Budget authority, gross																			===== 239,915,000.00
4011, Disc: Outlays from balances																			6,940,656.61
4020, Disc: Total outlays, gross																			===== 6,940,656.61
4070, Disc: Budget authority, net																			===== 239,915,000.00
4080, Disc: Outlays, net																			===== 6,940,656.61
4180, Budget authority, net (disc. and mand.)																			===== 239,915,000.00
4190, Outlays, net (disc. and mand.)																			===== 6,940,656.61



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-29,796,688.31
0900	4801	C	B									X			U		N	1		-20,288,618.40
0900	4801	C	B									X			U		N	1		-30,865,044.57
0900	4801	C	E									X			U		N	1		31,532,641.03
0900	4801	C	E									X			U		N	1		20,284,218.90
0900	4801	C	E									X			U		N	1		21,400,246.22
0900	4802	C	B					DISC	BAL			X			U		N	1		-35,351,470.56
0900	4802	C	B					DISC	BAL			X			U		N	1		-6,300.00
0900	4802	C	E					DISC	BAL			X			U		N	1		33,454,045.71
0900	4802	C	E					DISC	BAL			X			U		N	1		6,300.00
0900	4901	C	B									X			U		N	1		-1,270,116.05
0900	4901	C	B									X			U		N	1		-1,200,231.68
0900	4901	C	E									X			U		N	1		1,878,321.20
0900	4901	C	E									X			U		N	1		248,918.43
0900	4902	C	E					DISC	BAL			X			U		N			9,078,100.91
0900	4902	C	E					DISC	BAL			X			U		N			5,086,165.29
0900	4902	C	E					DISC	BAL			X			U		N			8,087,158.20
0900	4981	C	E									X			U		N			18,900.24
0900	4981	C	E									X			U		N			27,972.86
<b>Sub-Total, 0900</b>																			<b>12,324,519.42</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		137,823,581.54
1000	4221	D	B				E	DISC				X			U		N	1		52,489.02
1000	4221	D	B				F	DISC				X			U		N	1		50,465,191.73
1000	4251	D	B				E	DISC				X			U		N	1		217,748.15
1000	4251	D	B				F	DISC				X			U		N	1		8,270,941.10
1000	4801	C	B									X			U		N	1		-29,796,688.31
1000	4801	C	B									X			U		N	1		-20,288,618.40
1000	4801	C	B									X			U		N	1		-30,865,044.57
1000	4802	C	B					DISC	BAL			X			U		N	1		-35,351,470.56
1000	4802	C	B					DISC	BAL			X			U		N	1		-6,300.00
1000	4901	C	B									X			U		N	1		-1,270,116.05
1000	4901	C	B									X			U		N	1		-1,200,231.68
<b>Sub-Total, 1000</b>																			<b>78,051,481.97</b>	
1021	4871	D	E									X			U		N			2,334,065.89

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				80,385,547.86
1700	4252	D	E			X		DISC				X			U			N		63,766.55
1700	4252	D	E			F		DISC				X			U			N		11,970,213.61
<b>Sub-Total, 1700</b>																				<b>12,033,980.16</b>
1701	4221	D	B			E		DISC				X			U		N	1		-52,489.02
1701	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
1701	4221	D	E			F		DISC				X			U		N	1		51,999,728.70
1701	4221	D	E			E		DISC				X			U		N	1		45,174.81
1701	4251	D	B			E		DISC				X			U		N	1		-217,748.15
1701	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
1701	4251	D	E			E		DISC				X			U		N	1		161,295.81
1701	4251	D	E			F		DISC				X			U		N	1		4,363,880.10
<b>Sub-Total, 1701</b>																				<b>-2,436,290.58</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				9,597,689.58
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				9,597,689.58
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				89,983,237.44

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		29,796,688.31
3000	4801	C	B									X			U		N	1		20,288,618.40
3000	4801	C	B									X			U		N	1		30,865,044.57
3000	4901	C	B									X			U		N	1		1,270,116.05
3000	4901	C	B									X			U		N	1		1,200,231.68
<b>Sub-Total, 3000</b>																			<b>83,420,699.01</b>	

3010	4221	D	B			E		DISC				X			U		N	1		-52,489.02
3010	4221	D	B			F		DISC				X			U		N	1		-50,465,191.73
3010	4251	D	B			E		DISC				X			U		N	1		-217,748.15
3010	4251	D	B			F		DISC				X			U		N	1		-8,270,941.10
<b>Sub-Total, 3010</b>																			<b>-59,006,370.00</b>	

**3020, Obligated balance, start of year (net)** =====  
24,414,329.01

3030	4801	C	B									X			U		N	1		-29,796,688.31
3030	4801	C	B									X			U		N	1		-20,288,618.40
3030	4801	C	B									X			U		N	1		-30,865,044.57
3030	4801	C	E									X			U		N	1		31,532,641.03
3030	4801	C	E									X			U		N	1		20,284,218.90
3030	4801	C	E									X			U		N	1		21,400,246.22
3030	4802	C	B					DISC BAL				X			U		N	1		-35,351,470.56
3030	4802	C	B					DISC BAL				X			U		N	1		-6,300.00
3030	4802	C	E					DISC BAL				X			U		N	1		33,454,045.71
3030	4802	C	E					DISC BAL				X			U		N	1		6,300.00
3030	4901	C	B									X			U		N	1		-1,270,116.05
3030	4901	C	B									X			U		N	1		-1,200,231.68
3030	4901	C	E									X			U		N	1		1,878,321.20
3030	4901	C	E									X			U		N	1		248,918.43
3030	4902	C	E					DISC BAL				X			U		N			9,078,100.91
3030	4902	C	E					DISC BAL				X			U		N			5,086,165.29
3030	4902	C	E					DISC BAL				X			U		N			8,087,158.20
3030	4981	C	E									X			U		N			18,900.24
3030	4981	C	E									X			U		N			27,972.86
<b>Sub-Total, 3030</b>																			<b>12,324,519.42</b>	

3040	4802	C	B					DISC BAL				X			U		N	1		35,351,470.56
3040	4802	C	B					DISC BAL				X			U		N	1		6,300.00
3040	4802	C	E					DISC BAL				X			U		N	1		-33,454,045.71

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC	BAL				X		U		N	1		-6,300.00
3040	4902	C	E					DISC	BAL				X		U		N			-9,078,100.91
3040	4902	C	E					DISC	BAL				X		U		N			-5,086,165.29
3040	4902	C	E					DISC	BAL				X		U		N			-8,087,158.20
<b>Sub-Total, 3040</b>																			<b>-20,353,999.55</b>	
3050	4221	D	B			E		DISC					X		U		N	1		52,489.02
3050	4221	D	B			F		DISC					X		U		N	1		50,465,191.73
3050	4221	D	E			E		DISC					X		U		N	1		-45,174.81
3050	4221	D	E			F		DISC					X		U		N	1		-51,999,728.70
3050	4251	D	B			F		DISC					X		U		N	1		8,270,941.10
3050	4251	D	B			E		DISC					X		U		N	1		217,748.15
3050	4251	D	E			F		DISC					X		U		N	1		-4,363,880.10
3050	4251	D	E			E		DISC					X		U		N	1		-161,295.81
<b>Sub-Total, 3050</b>																			<b>2,436,290.58</b>	
3080	4871	D	E										X		U		N			-2,334,065.89
3090	4801	C	E												U		N	1		31,532,641.03
3090	4801	C	E												U		N	1		20,284,218.90
3090	4801	C	E												U		N	1		21,400,246.22
3090	4871	D	E												U		N			-2,334,065.89
3090	4901	C	E												U		N	1		1,878,321.20
3090	4901	C	E												U		N	1		248,918.43
3090	4981	C	E												U		N			18,900.24
3090	4981	C	E												U		N			27,972.86
<b>Sub-Total, 3090</b>																			<b>73,057,152.99</b>	
3091	4221	D	E			F		DISC							U		N	1		-51,999,728.70
3091	4221	D	E			E		DISC							U		N	1		-45,174.81
3091	4251	D	E			E		DISC							U		N	1		-161,295.81
3091	4251	D	E			F		DISC							U		N	1		-4,363,880.10
<b>Sub-Total, 3091</b>																			<b>-56,570,079.42</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			16,487,073.57	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
9,597,689.58

4011	4802	C	B					DISC	BAL			X			U		N	1		-35,351,470.56
4011	4802	C	B					DISC	BAL			X			U		N	1		-6,300.00
4011	4802	C	E					DISC	BAL			X			U		N	1		33,454,045.71
4011	4802	C	E					DISC	BAL			X			U		N	1		6,300.00
4011	4902	C	E					DISC	BAL			X			U		N			9,078,100.91
4011	4902	C	E					DISC	BAL			X			U		N			5,086,165.29
4011	4902	C	E					DISC	BAL			X			U		N			8,087,158.20

**Sub-Total, 4011** **20,353,999.55**

**4020, Disc: Total outlays, gross** =====  
20,353,999.55

4030	4252	D	E			F		DISC				X			U		N			-11,970,213.61
4033	4252	D	E			X		DISC				X			U		N			-63,766.55

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-12,033,980.16

4050	4221	D	B			F		DISC				X			U		N	1		50,465,191.73
4050	4221	D	B			E		DISC				X			U		N	1		52,489.02
4050	4221	D	E			E		DISC				X			U		N	1		-45,174.81
4050	4221	D	E			F		DISC				X			U		N	1		-51,999,728.70
4050	4251	D	B			F		DISC				X			U		N	1		8,270,941.10
4050	4251	D	B			E		DISC				X			U		N	1		217,748.15
4050	4251	D	E			E		DISC				X			U		N	1		-161,295.81
4050	4251	D	E			F		DISC				X			U		N	1		-4,363,880.10

**Sub-Total, 4050** **2,436,290.58**

**4060, Disc: Additional offsets against BA only (total)** =====  
2,436,290.58

**4080, Disc: Outlays, net** =====  
8,320,019.39

**4190, Outlays, net (disc. and mand.)** =====  
8,320,019.39

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	E									X			U		N	1		-175,873.21
0900	4801	C	E									X			U		N	1		98,507.90
0900	4902	C	E					DISC				X			U		N			175,873.21
0900	4902	C	E					DISC				X			U		N			4,579.22
<b>Sub-Total, 0900</b>																				<b>103,087.12</b>

**Schedule of Budgetary Resources**

1700	4252	D	E			F		DISC				X			U		N			2,933.22
1700	4266	D	E					DISC				X			U		N			98,217.55
1700	4277	D	E					DISC				X			U		N			19,557.00
<b>Sub-Total, 1700</b>																				<b>120,707.77</b>
1701	4221	D	E			F		DISC				X			U		N	1		556,320.78
1701	4251	D	E			F		DISC				X			U		N	1		1,646.00
<b>Sub-Total, 1701</b>																				<b>557,966.78</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				678,674.55
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				678,674.55
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				678,674.55

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3030	4801	D	E									X			U		N	1		-175,873.21
3030	4801	C	E									X			U		N	1		98,507.90
3030	4902	C	E					DISC				X			U		N			175,873.21
3030	4902	C	E					DISC				X			U		N			4,579.22
<b>Sub-Total, 3030</b>																			<b>103,087.12</b>	
3040	4902	C	E					DISC				X			U		N			-175,873.21
3040	4902	C	E					DISC				X			U		N			-4,579.22
<b>Sub-Total, 3040</b>																			<b>-180,452.43</b>	
3050	4221	D	E			F		DISC				X			U		N	1		-556,320.78
3050	4251	D	E			F		DISC				X			U		N	1		-1,646.00
<b>Sub-Total, 3050</b>																			<b>-557,966.78</b>	
3090	4801	D	E												U		N	1		-175,873.21
3090	4801	C	E												U		N	1		98,507.90
<b>Sub-Total, 3090</b>																			<b>-77,365.31</b>	
3091	4221	D	E			F		DISC							U		N	1		-556,320.78
3091	4251	D	E			F		DISC							U		N	1		-1,646.00
<b>Sub-Total, 3091</b>																			<b>-557,966.78</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-635,332.09</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				678,674.55
4010	4902	C	E					DISC				X			U			N		175,873.21
4010	4902	C	E					DISC				X			U			N		4,579.22
<b>Sub-Total, 4010</b>																			<b>180,452.43</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				180,452.43
4030	4252	D	E			F		DISC				X			U			N		-2,933.22
4030	4277	D	E					DISC				X			U			N		-19,557.00
<b>Sub-Total, 4030</b>																			<b>-22,490.22</b>	
4033	4266	D	E					DISC				X			U			N		-98,217.55
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-120,707.77
4050	4221	D	E			F		DISC				X			U			N	1	-556,320.78
4050	4251	D	E			F		DISC				X			U			N	1	-1,646.00
<b>Sub-Total, 4050</b>																			<b>-557,966.78</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-557,966.78
<b>4080, Disc: Outlays, net</b>																			=====	
																				59,744.66
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				59,744.66



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		Y	1		-1,286,465.14
0900	4801	C	B									X			U		Y	1		-110,315.74
0900	4801	C	E									X			U		Y	1		820,946.84
0900	4801	C	E									X			U		Y	1		1,987,486.35
0900	4801	C	E									X			U		Y	1		3,228,612.25
0900	4802	C	E					DISC				X			U		Y	1		4,690.00
0900	4881	C	E									X			U		Y			646,500.69
0900	4881	C	E									X			U		Y			380,177.13
0900	4901	C	B									X			U		Y	1		-17,119.93
0900	4901	C	B									X			U		Y	1		-101,499.78
0900	4901	D	E									X			U		Y	1		-2,055.83
0900	4901	C	E									X			U		Y	1		82,906.02
0900	4901	C	E									X			U		Y	1		91,430.02
0900	4902	C	E					DISC				X			U		Y			124,347.99
0900	4902	C	E					DISC				X			U		Y			1,977,018.55
0900	4902	C	E					DISC				X			U		Y			1,882,372.82
0900	4981	C	E									X			U		Y			11,729.13
<b>Sub-Total, 0900</b>																				<b>9,720,761.37</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		125,723,771.52
1000	4221	D	B			E		DISC				X			U		Y	1		11,288.32
1000	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
1000	4251	D	B			E		DISC				X			U		Y	1		53,455.55
1000	4251	D	B			F		DISC				X			U		Y	1		126,986.73
1000	4801	C	B									X			U		Y	1		-1,286,465.14
1000	4801	C	B									X			U		Y	1		-110,315.74
1000	4901	C	B									X			U		Y	1		-17,119.93
1000	4901	C	B									X			U		Y	1		-101,499.78
<b>Sub-Total, 1000</b>																				<b>125,763,116.32</b>
1021	4871	D	E									X			U		Y			300,120.66
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>126,063,236.98</b>
1121	4170	D	E	P				DISC	11	1070		X			U		Y			724,471.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				<b>724,471.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			X		DISC				X			U		Y	1		2,000.00
1700	4252	D	E			X		DISC				X			U		Y			26,490.72
1700	4252	D	E			F		DISC				X			U		Y			180,668.96
1700	4266	D	E					DISC				X			U		Y			118,305.96
1700	4277	D	E					DISC				X			U		Y			155,276.00
<b>Sub-Total, 1700</b>																				<b>482,741.64</b>
1701	4221	D	B			E		DISC				X			U		Y	1		-11,288.32
1701	4221	D	B			F		DISC				X			U		Y	1		-1,363,014.79
1701	4221	D	E			F		DISC				X			U		Y	1		3,573,340.78
1701	4221	D	E			E		DISC				X			U		Y	1		11,947.75
1701	4251	D	B			E		DISC				X			U		Y	1		-53,455.55
1701	4251	D	B			F		DISC				X			U		Y	1		-126,986.73
1701	4251	D	E			E		DISC				X			U		Y	1		24,305.40
1701	4251	D	E			F		DISC				X			U		Y	1		54,149.43
<b>Sub-Total, 1701</b>																				<b>2,108,997.97</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				<b>2,591,739.61</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>3,316,210.61</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>129,379,447.59</b>
1940	4510	C	E		A										U		Y			-487,140.59
1940	4510	C	E		S										U		Y			-63,602,000.00
1940	4610	C	E		A										U		Y			-54,728,431.92
1940	4700	C	E		A										U		Y			-237,183.01
<b>Sub-Total, 1940</b>																				<b>-119,054,755.52</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		1,286,465.14
3000	4801	C	B									X		U		Y	1		110,315.74
3000	4901	C	B									X		U		Y	1		17,119.93
3000	4901	C	B									X		U		Y	1		101,499.78
<b>Sub-Total, 3000</b>																			<b>1,515,400.59</b>

3010	4221	D	B			E		DISC				X		U		Y	1		-11,288.32
3010	4221	D	B			F		DISC				X		U		Y	1		-1,363,014.79
3010	4251	D	B			E		DISC				X		U		Y	1		-53,455.55
3010	4251	D	B			F		DISC				X		U		Y	1		-126,986.73
<b>Sub-Total, 3010</b>																			<b>-1,554,745.39</b>

**3020, Obligated balance, start of year (net)** =====  
-39,344.80

3030	4801	C	B									X		U		Y	1		-1,286,465.14
3030	4801	C	B									X		U		Y	1		-110,315.74
3030	4801	C	E									X		U		Y	1		820,946.84
3030	4801	C	E									X		U		Y	1		1,987,486.35
3030	4801	C	E									X		U		Y	1		3,228,612.25
3030	4802	C	E					DISC				X		U		Y	1		4,690.00
3030	4881	C	E									X		U		Y			646,500.69
3030	4881	C	E									X		U		Y			380,177.13
3030	4901	C	B									X		U		Y	1		-17,119.93
3030	4901	C	B									X		U		Y	1		-101,499.78
3030	4901	D	E									X		U		Y	1		-2,055.83
3030	4901	C	E									X		U		Y	1		82,906.02
3030	4901	C	E									X		U		Y	1		91,430.02
3030	4902	C	E					DISC				X		U		Y			124,347.99
3030	4902	C	E					DISC				X		U		Y			1,977,018.55
3030	4902	C	E					DISC				X		U		Y			1,882,372.82
3030	4981	C	E									X		U		Y			11,729.13
<b>Sub-Total, 3030</b>																			<b>9,720,761.37</b>

3040	4802	C	E					DISC				X		U		Y	1		-4,690.00
3040	4902	C	E					DISC				X		U		Y			-124,347.99
3040	4902	C	E					DISC				X		U		Y			-1,977,018.55
3040	4902	C	E					DISC				X		U		Y			-1,882,372.82
<b>Sub-Total, 3040</b>																			<b>-3,988,429.36</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
3050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
3050	4221	D	E			E		DISC				X			U		Y	1		-11,947.75
3050	4221	D	E			F		DISC				X			U		Y	1		-3,573,340.78
3050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
3050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
3050	4251	D	E			F		DISC				X			U		Y	1		-54,149.43
3050	4251	D	E			E		DISC				X			U		Y	1		-24,305.40
<b>Sub-Total, 3050</b>																			<b>-2,108,997.97</b>	
3080	4871	D	E									X			U		Y			-300,120.66
3090	4801	C	E												U		Y	1		820,946.84
3090	4801	C	E												U		Y	1		1,987,486.35
3090	4801	C	E												U		Y	1		3,228,612.25
3090	4871	D	E												U		Y			-300,120.66
3090	4881	C	E												U		Y			646,500.69
3090	4881	C	E												U		Y			380,177.13
3090	4901	D	E												U		Y	1		-2,055.83
3090	4901	C	E												U		Y	1		82,906.02
3090	4901	C	E												U		Y	1		91,430.02
3090	4981	C	E												U		Y			11,729.13
<b>Sub-Total, 3090</b>																			<b>6,947,611.94</b>	
3091	4221	D	E			F		DISC							U		Y	1		-3,573,340.78
3091	4221	D	E			E		DISC							U		Y	1		-11,947.75
3091	4251	D	E			E		DISC							U		Y	1		-24,305.40
3091	4251	D	E			F		DISC							U		Y	1		-54,149.43
<b>Sub-Total, 3091</b>																			<b>-3,663,743.36</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>3,283,868.58</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**BA & O, Net**

**4000, Disc: Budget authority, gross** =====  
3,316,210.61

4011	4802	C	E					DISC				X			U		Y	1		4,690.00
4011	4902	C	E					DISC				X			U		Y			124,347.99
4011	4902	C	E					DISC				X			U		Y			1,977,018.55
4011	4902	C	E					DISC				X			U		Y			1,882,372.82
<b>Sub-Total, 4011</b>																				<b>3,988,429.36</b>

**4020, Disc: Total outlays, gross** =====  
3,988,429.36

4030	4252	D	E			F		DISC				X			U		Y			-180,668.96
4030	4277	D	E					DISC				X			U		Y			-155,276.00
<b>Sub-Total, 4030</b>																				<b>-335,944.96</b>

4033	4222	D	E			X		DISC				X			U		Y	1		-2,000.00
4033	4252	D	E			X		DISC				X			U		Y			-26,490.72
4033	4266	D	E					DISC				X			U		Y			-118,305.96
<b>Sub-Total, 4033</b>																				<b>-146,796.68</b>

**4040, Disc: Offsets against gross BA and outlays (total)** =====  
-482,741.64

4050	4221	D	B			F		DISC				X			U		Y	1		1,363,014.79
4050	4221	D	B			E		DISC				X			U		Y	1		11,288.32
4050	4221	D	E			E		DISC				X			U		Y	1		-11,947.75
4050	4221	D	E			F		DISC				X			U		Y	1		-3,573,340.78
4050	4251	D	B			F		DISC				X			U		Y	1		126,986.73
4050	4251	D	B			E		DISC				X			U		Y	1		53,455.55
4050	4251	D	E			E		DISC				X			U		Y	1		-24,305.40
4050	4251	D	E			F		DISC				X			U		Y	1		-54,149.43
<b>Sub-Total, 4050</b>																				<b>-2,108,997.97</b>

**4060, Disc: Additional offsets against BA only (total)** =====  
-2,108,997.97

**4070, Disc: Budget authority, net** =====  
724,471.00

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0  
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
<b>4080</b>																				<b>=====</b>	
																					3,505,687.72
<hr/>																					
<b>4180</b>																				<b>=====</b>	
																					724,471.00
<hr/>																					
<b>4190</b>																				<b>=====</b>	
																					3,505,687.72
<hr/>																					

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		38,368,523.72
0900	4801	C	E									X			U		Y	1		11,299,262.61
0900	4802	C	E					DISC				X			U		Y	1		212,241.84
0900	4901	C	E									X			U		Y	1		68,869,459.21
0900	4901	C	E									X			U		Y	1		1,382,356.90
0900	4902	C	E					DISC				X			U		Y			50,366,700.18
0900	4902	C	E					DISC				X			U		Y			302,115,381.00
<b>Sub-Total, 0900</b>																			<b>472,613,925.46</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,019,682,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																			2,019,682,000.00	
1700	4252	D	E			F		DISC				X			U		Y			13,150,006.77
1700	4266	D	E					DISC				X			U		Y			34,020.00
<b>Sub-Total, 1700</b>																			<b>13,184,026.77</b>	
1701	4221	D	E			F		DISC				X			U		Y	1		166,578,545.13
1701	4221	D	E			E		DISC				X			U		Y	1		120,624.72
1701	4251	D	E			E		DISC				X			U		Y	1		30,363.21
1701	4251	D	E			F		DISC				X			U		Y	1		38,568,687.10
<b>Sub-Total, 1701</b>																			<b>205,298,220.16</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			218,482,246.93	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			2,238,164,246.93	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			2,238,164,246.93	
1940	4510	C	E			A									U		Y			-18,273,170.70
1940	4510	C	E			S									U		Y			-1,536,590,619.00
1940	4610	C	E			A									U		Y			-193,258,242.08
1940	4700	C	E			A									U		Y			-17,428,289.69
<b>Sub-Total, 1940</b>																			<b>-1,765,550,321.47</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		38,368,523.72
3030	4801	C	E									X			U		Y	1		11,299,262.61
3030	4802	C	E					DISC				X			U		Y	1		212,241.84
3030	4901	C	E									X			U		Y	1		68,869,459.21
3030	4901	C	E									X			U		Y	1		1,382,356.90
3030	4902	C	E					DISC				X			U		Y			50,366,700.18
3030	4902	C	E					DISC				X			U		Y			302,115,381.00
<b>Sub-Total, 3030</b>																			<b>472,613,925.46</b>	
3040	4802	C	E					DISC				X			U		Y	1		-212,241.84
3040	4902	C	E					DISC				X			U		Y			-50,366,700.18
3040	4902	C	E					DISC				X			U		Y			-302,115,381.00
<b>Sub-Total, 3040</b>																			<b>-352,694,323.02</b>	
3050	4221	D	E			E		DISC				X			U		Y	1		-120,624.72
3050	4221	D	E			F		DISC				X			U		Y	1		-166,578,545.13
3050	4251	D	E			F		DISC				X			U		Y	1		-38,568,687.10
3050	4251	D	E			E		DISC				X			U		Y	1		-30,363.21
<b>Sub-Total, 3050</b>																			<b>-205,298,220.16</b>	
3090	4801	C	E												U		Y	1		38,368,523.72
3090	4801	C	E												U		Y	1		11,299,262.61
3090	4901	C	E												U		Y	1		68,869,459.21
3090	4901	C	E												U		Y	1		1,382,356.90
<b>Sub-Total, 3090</b>																			<b>119,919,602.44</b>	
3091	4221	D	E			F		DISC							U		Y	1		-166,578,545.13
3091	4221	D	E			E		DISC							U		Y	1		-120,624.72
3091	4251	D	E			E		DISC							U		Y	1		-30,363.21
3091	4251	D	E			F		DISC							U		Y	1		-38,568,687.10
<b>Sub-Total, 3091</b>																			<b>-205,298,220.16</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-85,378,617.72</b>	



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			2,238,164,246.93	
4010	4802	C	E					DISC				X			U		Y	1		212,241.84
4010	4902	C	E					DISC				X			U		Y			50,366,700.18
4010	4902	C	E					DISC				X			U		Y			302,115,381.00
<b>Sub-Total, 4010</b>																			<b>352,694,323.02</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			352,694,323.02	
4030	4252	D	E			F		DISC				X			U		Y			-13,150,006.77
4033	4266	D	E					DISC				X			U		Y			-34,020.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																			-13,184,026.77	
4050	4221	D	E			E		DISC				X			U		Y	1		-120,624.72
4050	4221	D	E			F		DISC				X			U		Y	1		-166,578,545.13
4050	4251	D	E			E		DISC				X			U		Y	1		-30,363.21
4050	4251	D	E			F		DISC				X			U		Y	1		-38,568,687.10
<b>Sub-Total, 4050</b>																			<b>-205,298,220.16</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																			-205,298,220.16	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			2,019,682,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			339,510,296.25	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			2,019,682,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			339,510,296.25	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		11,730,630.67
3000	4801	C	B									X			E		N	1		362,618.96
3000	4901	C	B									X			E		N	1		401,965.81
3000	4901	C	B									X			E		N	1		16,812.69
<b>Sub-Total, 3000</b>																			<b>12,512,028.13</b>	

3010	4221	D	B			E		DISC				X			E		N	1		-9,506.49
3010	4221	D	B			F		DISC				X			E		N	1		-348,999.47
3010	4251	D	B			E		DISC				X			E		N	1		-118,408.03
3010	4251	D	B			F		DISC				X			E		N	1		-75,451.23
<b>Sub-Total, 3010</b>																			<b>-552,365.22</b>	

**3020, Obligated balance, start of year (net)** =====  
11,959,662.91

3031	4801	C	B									X			E		N	1		-11,730,630.67
3031	4801	C	B									X			E		N	1		-362,618.96
3031	4801	C	E									X			E		N	1		288,427.17
3031	4801	C	E									X			E		N	1		7,416,645.77
3031	4802	C	B					DISC				X			E		N	1		-279,869.00
3031	4802	D	E					DISC				X			E		N	1		-4,143.00
3031	4881	C	E									X			E		N			85,998.59
3031	4881	C	E									X			E		N			245.99
3031	4901	C	B									X			E		N	1		-401,965.81
3031	4901	C	B									X			E		N	1		-16,812.69
3031	4901	C	E									X			E		N	1		260,966.00
3031	4901	C	E									X			E		N	1		9,801.05
3031	4902	C	E					DISC				X			E		N			80,874.43
3031	4902	C	E					DISC				X			E		N			5,380,996.71
3031	4981	C	E									X			E		N			8,314.93
3031	4981	C	E									X			E		N			3,264.84
3031	4982	C	E					DISC				X			E		N			113.20
<b>Sub-Total, 3031</b>																			<b>739,608.55</b>	

3040	4802	C	B					DISC				X			E		N	1		279,869.00
3040	4802	D	E					DISC				X			E		N	1		4,143.00
3040	4902	C	E					DISC				X			E		N			-80,874.43
3040	4902	C	E					DISC				X			E		N			-5,380,996.71
3040	4982	C	E					DISC				X			E		N			-113.20
<b>Sub-Total, 3040</b>																			<b>-5,177,972.34</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		348,999.47
3051	4221	D	B			E		DISC				X		E		N	1		9,506.49
3051	4221	D	E			F		DISC				X		E		N	1		-295,790.18
3051	4221	D	E			E		DISC				X		E		N	1		-419.18
3051	4251	D	B			E		DISC				X		E		N	1		118,408.03
3051	4251	D	B			F		DISC				X		E		N	1		75,451.23
3051	4251	D	E			E		DISC				X		E		N	1		-96,335.44
3051	4251	D	E			F		DISC				X		E		N	1		-21,602.20
<b>Sub-Total, 3051</b>																			<b>138,218.22</b>
3081	4871	D	E									X		E		N			-584,444.89
3081	4971	D	E									X		E		N			-10.33
<b>Sub-Total, 3081</b>																			<b>-584,455.22</b>
3090	4801	C	E											E		N	1		288,427.17
3090	4801	C	E											E		N	1		7,416,645.77
3090	4871	D	E											E		N			-584,444.89
3090	4881	C	E											E		N			85,998.59
3090	4881	C	E											E		N			245.99
3090	4901	C	E											E		N	1		260,966.00
3090	4901	C	E											E		N	1		9,801.05
3090	4971	D	E											E		N			-10.33
3090	4981	C	E											E		N			8,314.93
3090	4981	C	E											E		N			3,264.84
<b>Sub-Total, 3090</b>																			<b>7,489,209.12</b>
3091	4221	D	E			F		DISC						E		N	1		-295,790.18
3091	4221	D	E			E		DISC						E		N	1		-419.18
3091	4251	D	E			E		DISC						E		N	1		-96,335.44
3091	4251	D	E			F		DISC						E		N	1		-21,602.20
<b>Sub-Total, 3091</b>																			<b>-414,147.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>7,075,062.12</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-279,869.00
4011	4802	D	E					DISC				X		E		N	1		-4,143.00
4011	4902	C	E					DISC				X		E		N			80,874.43
4011	4902	C	E					DISC				X		E		N			5,380,996.71
4011	4982	C	E					DISC				X		E		N			113.20
<b>Sub-Total, 4011</b>																			<b>5,177,972.34</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>5,177,972.34</b>
4030	4222	D	B			F		DISC				X		E		N	1		4,113.00
4030	4222	D	E			F		DISC				X		E		N	1		-4,113.00
4030	4252	D	E			F		DISC				X		E		N			-122,589.74
4030	4972	D	E			F		DISC				X		E		N			-5,116.28
<b>Sub-Total, 4030</b>																			<b>-127,706.02</b>
4033	4252	D	E				X	DISC				X		E		N			-30,459.51
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-158,165.53</b>
4052	4222	D	B			F		DISC				X		E		N	1		-4,113.00
4052	4222	D	E			F		DISC				X		E		N	1		4,113.00
4052	4252	D	E			X		DISC				X		E		N			30,459.51
4052	4252	D	E			F		DISC				X		E		N			122,589.74
4052	4972	D	E			F		DISC				X		E		N			5,116.28
<b>Sub-Total, 4052</b>																			<b>158,165.53</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>158,165.53</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>5,019,806.81</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>5,019,806.81</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		155,628,325.09
3000	4801	C	B									X			E		N	1		71,670,513.28
3000	4901	C	B									X			E		N	1		6,817,204.32
3000	4901	C	B									X			E		N	1		220,896,823.20
<b>Sub-Total, 3000</b>																				<b>455,012,865.89</b>

3010	4221	D	B			E		DISC				X			E		N	1		-20,600.42
3010	4221	D	B			F		DISC				X			E		N	1		-79,301,355.03
3010	4251	D	B			E		DISC				X			E		N	1		-38,321.15
3010	4251	D	B			F		DISC				X			E		N	1		-61,138,996.07
<b>Sub-Total, 3010</b>																				<b>-140,499,272.67</b>

**3020, Obligated balance, start of year (net)** =====  
314,513,593.22

3031	4801	C	B									X			E		N	1		-155,628,325.09
3031	4801	C	B									X			E		N	1		-71,670,513.28
3031	4801	C	E									X			E		N	1		111,807,862.81
3031	4801	C	E									X			E		N	1		48,777,555.06
3031	4802	C	B					DISC				X			E		N	1		-12,142,037.88
3031	4802	C	B					DISC				X			E		N	1		-7,651,442.17
3031	4802	C	E					DISC				X			E		N	1		12,850,198.96
3031	4802	C	E					DISC				X			E		N	1		68,007.15
3031	4881	C	E									X			E		N			13,745,652.71
3031	4881	C	E									X			E		N			297,802.60
3031	4901	C	B									X			E		N	1		-6,817,204.32
3031	4901	C	B									X			E		N	1		-220,896,823.20
3031	4901	C	E									X			E		N	1		2,494,448.04
3031	4901	C	E									X			E		N	1		83,780,110.28
3031	4902	C	E					DISC				X			E		N			177,925,915.78
3031	4902	C	E					DISC				X			E		N			34,972,545.93
3031	4981	C	E									X			E		N			2,317,258.22
3031	4981	C	E									X			E		N			131,139.45
3031	4982	C	E					DISC				X			E		N			134,246.31
3031	4982	C	E					DISC				X			E		N			1,341.35
<b>Sub-Total, 3031</b>																				<b>14,497,738.71</b>

3040	4802	C	B					DISC				X			E		N	1		12,142,037.88
3040	4802	C	B					DISC				X			E		N	1		7,651,442.17
3040	4802	C	E					DISC				X			E		N	1		-12,850,198.96

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1		-68,007.15
3040	4902	C	E					DISC				X			E		N			-177,925,915.78
3040	4902	C	E					DISC				X			E		N			-34,972,545.93
3040	4982	C	E					DISC				X			E		N			-134,246.31
3040	4982	C	E					DISC				X			E		N			-1,341.35
<b>Sub-Total, 3040</b>																			<b>-206,158,775.43</b>	
3051	4221	D	B			F		DISC				X			E		N	1		79,301,355.03
3051	4221	D	B			E		DISC				X			E		N	1		20,600.42
3051	4221	D	E			F		DISC				X			E		N	1		-48,557,465.91
3051	4221	D	E			E		DISC				X			E		N	1		-12,007.30
3051	4251	D	B			E		DISC				X			E		N	1		38,321.15
3051	4251	D	B			F		DISC				X			E		N	1		61,138,996.07
3051	4251	D	E			E		DISC				X			E		N	1		-26,208.51
3051	4251	D	E			F		DISC				X			E		N	1		-48,024,406.68
<b>Sub-Total, 3051</b>																			<b>43,879,184.27</b>	
3081	4871	D	E									X			E		N			-22,221,599.62
3081	4971	D	E									X			E		N			-7,297.10
<b>Sub-Total, 3081</b>																			<b>-22,228,896.72</b>	
3090	4801	C	E												E		N	1		111,807,862.81
3090	4801	C	E												E		N	1		48,777,555.06
3090	4871	D	E												E		N			-22,221,599.62
3090	4881	C	E												E		N			13,745,652.71
3090	4881	C	E												E		N			297,802.60
3090	4901	C	E												E		N	1		2,494,448.04
3090	4901	C	E												E		N	1		83,780,110.28
3090	4971	D	E												E		N			-7,297.10
3090	4981	C	E												E		N			2,317,258.22
3090	4981	C	E												E		N			131,139.45
<b>Sub-Total, 3090</b>																			<b>241,122,932.45</b>	
3091	4221	D	E			F		DISC							E		N	1		-48,557,465.91
3091	4221	D	E			E		DISC							E		N	1		-12,007.30
3091	4251	D	E			E		DISC							E		N	1		-26,208.51
3091	4251	D	E			F		DISC							E		N	1		-48,024,406.68
<b>Sub-Total, 3091</b>																			<b>-96,620,088.40</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>144,502,844.05</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-12,142,037.88
4011	4802	C	B					DISC				X		E		N	1		-7,651,442.17
4011	4802	C	E					DISC				X		E		N	1		12,850,198.96
4011	4802	C	E					DISC				X		E		N	1		68,007.15
4011	4902	C	E					DISC				X		E		N			177,925,915.78
4011	4902	C	E					DISC				X		E		N			34,972,545.93
4011	4982	C	E					DISC				X		E		N			134,246.31
4011	4982	C	E					DISC				X		E		N			1,341.35
<b>Sub-Total, 4011</b>																			<b>206,158,775.43</b>

4020, Disc: Total outlays, gross =====  
206,158,775.43

4030	4252	D	E			F		DISC				X		E		N			-43,852,314.55
4033	4252	D	E			E		DISC				X		E		N			-20,705.76
4033	4972	D	E			X		DISC				X		E		N			-2,927,224.51
<b>Sub-Total, 4033</b>																			<b>-2,947,930.27</b>

4040, Disc: Offsets against gross BA and outlays (total) =====  
-46,800,244.82

4052	4252	D	E			F		DISC				X		E		N			43,852,314.55
4052	4252	D	E			E		DISC				X		E		N			20,705.76
4052	4972	D	E			X		DISC				X		E		N			2,927,224.51
<b>Sub-Total, 4052</b>																			<b>46,800,244.82</b>

4060, Disc: Additional offsets against BA only (total) =====  
46,800,244.82

4080, Disc: Outlays, net =====  
159,358,530.61

4190, Outlays, net (disc. and mand.) =====  
159,358,530.61

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		406,106.62
3000	4801	C	B									X		E		N	1		74,965.23
3000	4901	C	B									X		E		N	1		13,059.54
3000	4901	C	B									X		E		N	1		10,112.36
<b>Sub-Total, 3000</b>																			<b>504,243.75</b>
3010	4221	D	B			F		DISC				X		E		N	1		-74,965.23
3010	4251	D	B			F		DISC				X		E		N	1		-11,611.64
<b>Sub-Total, 3010</b>																			<b>-86,576.87</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			417,666.88
3031	4801	C	B									X		E		N	1		-406,106.62
3031	4801	C	B									X		E		N	1		-74,965.23
3031	4801	C	E									X		E		N	1		404,921.16
3031	4801	C	E									X		E		N	1		67,679.54
3031	4802	C	B					DISC				X		E		N	1		-70,000.00
3031	4802	C	E					DISC				X		E		N	1		70,000.00
3031	4881	C	E									X		E		N			695.56
3031	4901	C	B									X		E		N	1		-13,059.54
3031	4901	C	B									X		E		N	1		-10,112.36
3031	4901	C	E									X		E		N	1		10,112.36
3031	4901	C	E									X		E		N	1		1,101.45
3031	4902	C	E					DISC				X		E		N			10,154.45
3031	4902	C	E					DISC				X		E		N			7,285.69
3031	4981	C	E									X		E		N			2.00
<b>Sub-Total, 3031</b>																			<b>-2,291.54</b>
3040	4802	C	B					DISC				X		E		N	1		70,000.00
3040	4802	C	E					DISC				X		E		N	1		-70,000.00
3040	4902	C	E					DISC				X		E		N			-10,154.45
3040	4902	C	E					DISC				X		E		N			-7,285.69
<b>Sub-Total, 3040</b>																			<b>-17,440.14</b>
3051	4221	D	B			F		DISC				X		E		N	1		74,965.23
3051	4221	D	E			F		DISC				X		E		N	1		-67,679.54
3051	4251	D	B			F		DISC				X		E		N	1		11,611.64
<b>Sub-Total, 3051</b>																			<b>18,897.33</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-31,878.04
3090	4801	C	E											E		N	1		404,921.16
3090	4801	C	E											E		N	1		67,679.54
3090	4871	D	E											E		N			-31,878.04
3090	4881	C	E											E		N			695.56
3090	4901	C	E											E		N	1		10,112.36
3090	4901	C	E											E		N	1		1,101.45
3090	4981	C	E											E		N			2.00
<b>Sub-Total, 3090</b>																			<b>452,634.03</b>
3091	4221	D	E			F		DISC						E		N	1		-67,679.54
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>384,954.49</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-70,000.00
4011	4802	C	E					DISC				X		E		N	1		70,000.00
4011	4902	C	E					DISC				X		E		N			10,154.45
4011	4902	C	E					DISC				X		E		N			7,285.69
<b>Sub-Total, 4011</b>																			<b>17,440.14</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>17,440.14</b>
4030	4252	D	E			F		DISC				X		E		N			-18,897.33
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-18,897.33</b>
4052	4252	D	E			F		DISC				X		E		N			18,897.33
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>18,897.33</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>-1,457.19</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>-1,457.19</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E			N	1	77,661.87
3020, Obligated balance, start of year (net)																				=====
																				77,661.87
3031	4801	C	B									X			E			N	1	-77,661.87
3031	4801	C	E									X			E			N	1	77,661.87
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E			N		-71,952.58
3090	4801	C	E												E			N	1	77,661.87
3090	4871	D	E												E			N		-71,952.58
Sub-Total, 3090																				5,709.29
3100, Obligated balance, end of year (net)																				=====
																				5,709.29

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,432,670.69
3000	4801	C	B									X			E		N	1		15,005,760.97
3000	4901	C	B									X			E		N	1		3,957,402.63
3000	4901	C	B									X			E		N	1		959,689.57
<b>Sub-Total, 3000</b>																			<b>51,355,523.86</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-15,005,547.43
3010	4251	D	B			E		DISC				X			E		N	1		-3,800.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,587,359.52
<b>Sub-Total, 3010</b>																			<b>-17,596,706.95</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			33,758,816.91	
3031	4801	C	B									X			E		N	1		-31,432,670.69
3031	4801	C	B									X			E		N	1		-15,005,760.97
3031	4801	C	E									X			E		N	1		19,598,715.36
3031	4801	C	E									X			E		N	1		7,076,246.96
3031	4802	D	B					DISC				X			E		N	1		213.54
3031	4802	C	B					DISC				X			E		N	1		-5,734,548.80
3031	4802	D	E					DISC				X			E		N	1		-213.54
3031	4802	C	E					DISC				X			E		N	1		5,635,159.75
3031	4881	C	E									X			E		N			152,740.81
3031	4881	C	E									X			E		N			39,348.12
3031	4901	C	B									X			E		N	1		-3,957,402.63
3031	4901	C	B									X			E		N	1		-959,689.57
3031	4901	C	E									X			E		N	1		10,147,269.68
3031	4901	C	E									X			E		N	1		457,801.83
3031	4902	C	E					DISC				X			E		N			8,447,794.37
3031	4902	C	E					DISC				X			E		N			7,167,153.76
3031	4981	C	E									X			E		N			0.18
3031	4981	C	E									X			E		N			9,405.59
3031	4982	C	E					DISC				X			E		N			1,020.93
<b>Sub-Total, 3031</b>																			<b>1,642,584.68</b>	
3040	4802	D	B					DISC				X			E		N	1		-213.54
3040	4802	C	B					DISC				X			E		N	1		5,734,548.80
3040	4802	D	E					DISC				X			E		N	1		213.54
3040	4802	C	E					DISC				X			E		N	1		-5,635,159.75
3040	4902	C	E					DISC				X			E		N			-8,447,794.37
3040	4902	C	E					DISC				X			E		N			-7,167,153.76
3040	4982	C	E					DISC				X			E		N			-1,020.93

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3040</b>																			<b>-15,516,580.01</b>	
3051	4221	D	B			F		DISC				X			E		N	1		15,005,547.43
3051	4221	D	E			F		DISC				X			E		N	1		-7,068,047.16
3051	4251	D	B			E		DISC				X			E		N	1		3,800.00
3051	4251	D	B			F		DISC				X			E		N	1		2,587,359.52
3051	4251	D	E			F		DISC				X			E		N	1		-2,038,064.26
<b>Sub-Total, 3051</b>																			<b>8,490,595.53</b>	
3081	4871	D	E									X			E		N			-7,614,070.49
3090	4801	C	E												E		N	1		19,598,715.36
3090	4801	C	E												E		N	1		7,076,246.96
3090	4871	D	E												E		N			-7,614,070.49
3090	4881	C	E												E		N			152,740.81
3090	4881	C	E												E		N			39,348.12
3090	4901	C	E												E		N	1		10,147,269.68
3090	4901	C	E												E		N	1		457,801.83
3090	4981	C	E												E		N			0.18
3090	4981	C	E												E		N			9,405.59
<b>Sub-Total, 3090</b>																			<b>29,867,458.04</b>	
3091	4221	D	E			F		DISC							E		N	1		-7,068,047.16
3091	4251	D	E			F		DISC							E		N	1		-2,038,064.26
<b>Sub-Total, 3091</b>																			<b>-9,106,111.42</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>20,761,346.62</b>	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		213.54
4011	4802	C	B					DISC				X			E		N	1		-5,734,548.80
4011	4802	D	E					DISC				X			E		N	1		-213.54
4011	4802	C	E					DISC				X			E		N	1		5,635,159.75
4011	4902	C	E					DISC				X			E		N			8,447,794.37
4011	4902	C	E					DISC				X			E		N			7,167,153.76
4011	4982	C	E					DISC				X			E		N			1,020.93
<b>Sub-Total, 4011</b>																			<b>15,516,580.01</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			15,516,580.01	
4030	4252	D	E			F		DISC				X			E		N			-8,486,795.53
4030	4972	D	E			F		DISC				X			E		N			-1,822,745.97
<b>Sub-Total, 4030</b>																			<b>-10,309,541.50</b>	
4033	4252	D	E			X		DISC				X			E		N			-3,800.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			-10,313,341.50	
4052	4252	D	E			X		DISC				X			E		N			3,800.00
4052	4252	D	E			F		DISC				X			E		N			8,486,795.53
4052	4972	D	E			F		DISC				X			E		N			1,822,745.97
<b>Sub-Total, 4052</b>																			<b>10,313,341.50</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			10,313,341.50	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			5,203,238.51	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			5,203,238.51	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		49,621.40
3000	4901	C	B									X			E		N	1		2,359.75
<b>Sub-Total, 3000</b>																				<b>51,981.15</b>
3010	4251	D	B			F		DISC				X			E		N	1		-1,066.00
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>50,915.15</b>
3031	4801	C	B									X			E		N	1		-49,621.40
3031	4801	C	E									X			E		N	1		46,681.40
3031	4901	C	B									X			E		N	1		-2,359.75
3031	4901	C	E									X			E		N	1		5,299.75
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3051	4251	D	B			F		DISC				X			E		N	1		1,066.00
3051	4251	D	E				E	DISC				X			E		N	1		-1,066.00
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3081	4871	D	E									X			E		N			-19,165.04
3090	4801	C	E												E		N	1		46,681.40
3090	4871	D	E												E		N			-19,165.04
3090	4901	C	E												E		N	1		5,299.75
<b>Sub-Total, 3090</b>																				<b>32,816.11</b>
3091	4251	D	E			E		DISC							E		N	1		-1,066.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>31,750.11</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,401,535.33
3000	4801	C	B									X			E		N	1		9,717,032.05
3000	4901	C	B									X			E		N	1		55,825.23
3000	4901	C	B									X			E		N	1		2,681,926.91
<b>Sub-Total, 3000</b>																				<b>13,856,319.52</b>
3010	4221	D	B			F		DISC				X			E		N	1		-1,401,535.33
3010	4251	D	B			F		DISC				X			E		N	1		-56,823.46
<b>Sub-Total, 3010</b>																				<b>-1,458,358.79</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>12,397,960.73</b>
3031	4801	C	B									X			E		N	1		-1,401,535.33
3031	4801	C	B									X			E		N	1		-9,717,032.05
3031	4801	C	E									X			E		N	1		10,360,451.37
3031	4801	C	E									X			E		N	1		1,420,782.42
3031	4802	C	B					DISC				X			E		N	1		-1,032,245.05
3031	4802	C	E					DISC				X			E		N	1		999,869.82
3031	4881	C	E									X			E		N			87,622.55
3031	4901	C	B									X			E		N	1		-55,825.23
3031	4901	C	B									X			E		N	1		-2,681,926.91
3031	4901	C	E									X			E		N	1		926,088.02
3031	4901	C	E									X			E		N	1		89.83
3031	4902	C	E					DISC				X			E		N			1,142,113.42
3031	4902	C	E					DISC				X			E		N			36,488.31
3031	4981	C	E									X			E		N			148.65
<b>Sub-Total, 3031</b>																				<b>85,089.82</b>
3040	4802	C	B					DISC				X			E		N	1		1,032,245.05
3040	4802	C	E					DISC				X			E		N	1		-999,869.82
3040	4902	C	E					DISC				X			E		N			-1,142,113.42
3040	4902	C	E					DISC				X			E		N			-36,488.31
<b>Sub-Total, 3040</b>																				<b>-1,146,226.50</b>
3051	4221	D	B			F		DISC				X			E		N	1		1,401,535.33
3051	4221	D	E			F		DISC				X			E		N	1		-1,420,782.42
3051	4251	D	B			F		DISC				X			E		N	1		56,823.46
3051	4251	D	E			F		DISC				X			E		N	1		-1,645.60
<b>Sub-Total, 3051</b>																				<b>35,930.77</b>
3081	4871	D	E									X			E		N			-357,300.43

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E	N	1		10,360,451.37
3090	4801	C	E												E	N	1		1,420,782.42
3090	4871	D	E												E	N			-357,300.43
3090	4881	C	E												E	N			87,622.55
3090	4901	C	E												E	N	1		926,088.02
3090	4901	C	E												E	N	1		89.83
3090	4981	C	E												E	N			148.65
<b>Sub-Total, 3090</b>																			<b>12,437,882.41</b>
3091	4221	D	E			F		DISC							E	N	1		-1,420,782.42
3091	4251	D	E			F		DISC							E	N	1		-1,645.60
<b>Sub-Total, 3091</b>																			<b>-1,422,428.02</b>
3100, Obligated balance, end of year (net)																			=====
																			11,015,454.39

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-1,032,245.05
4011	4802	C	E					DISC				X		E		N	1		999,869.82
4011	4902	C	E					DISC				X		E		N			1,142,113.42
4011	4902	C	E					DISC				X		E		N			36,488.31
<b>Sub-Total, 4011</b>																			<b>1,146,226.50</b>
4020, Disc: Total outlays, gross																			=====
																			1,146,226.50
4030	4252	D	E			F		DISC				X		E		N			-35,930.77
4030	4972	D	E			F		DISC				X		E		N			-3,660.19
<b>Sub-Total, 4030</b>																			<b>-39,590.96</b>
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-39,590.96
4052	4252	D	E			F		DISC				X		E		N			35,930.77
4052	4972	D	E			F		DISC				X		E		N			3,660.19
<b>Sub-Total, 4052</b>																			<b>39,590.96</b>
4060, Disc: Additional offsets against BA only (total)																			=====
																			39,590.96



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0  
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				

---

=====  
1,106,635.54  
=====  
1,106,635.54

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05/06-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E			N	1		3,057.71
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>3,057.71</b>

3031	4801	C	B									X		E			N	1		-3,057.71
3031	4801	C	E									X		E			N	1		3,057.71
3031	4802	C	B					DISC				X		E			N	1		-300.00
3031	4902	C	E					DISC				X		E			N			300.00
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X		E			N	1		300.00
3040	4902	C	E					DISC				X		E			N			-300.00
<b>Sub-Total, 3040</b>																				<b>0.00</b>

3081	4871	D	E									X		E			N			-3,057.71
3090	4801	C	E											E			N	1		3,057.71
3090	4871	D	E											E			N			-3,057.71
<b>Sub-Total, 3090</b>																				<b>0.00</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E			N	1		-300.00
4011	4902	C	E					DISC				X		E			N			300.00
<b>Sub-Total, 4011</b>																				<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		3,067,266.60
3000	4801	C	B									X			E		N	1		155,875.38
3000	4901	C	B									X			E		N	1		762,521.84
<b>Sub-Total, 3000</b>																			<b>3,985,663.82</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-155,875.38
3010	4251	D	B			F		DISC				X			E		N	1		-3,809.89
<b>Sub-Total, 3010</b>																			<b>-159,685.27</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>3,825,978.55</b>	
3031	4801	C	B									X			E		N	1		-3,067,266.60
3031	4801	C	B									X			E		N	1		-155,875.38
3031	4801	C	E									X			E		N	1		2,930,000.58
3031	4801	C	E									X			E		N	1		155,875.38
3031	4802	C	B					DISC				X			E		N	1		-323,564.58
3031	4802	C	E					DISC				X			E		N	1		421,469.94
3031	4881	C	E									X			E		N			102,526.77
3031	4901	C	B									X			E		N	1		-762,521.84
3031	4901	C	E									X			E		N	1		667,957.62
3031	4902	C	E					DISC				X			E		N			22,599.61
3031	4902	C	E					DISC				X			E		N			109,949.21
3031	4981	C	E									X			E		N			1,115.81
<b>Sub-Total, 3031</b>																			<b>102,266.52</b>	
3040	4802	C	B					DISC				X			E		N	1		323,564.58
3040	4802	C	E					DISC				X			E		N	1		-421,469.94
3040	4902	C	E					DISC				X			E		N			-22,599.61
3040	4902	C	E					DISC				X			E		N			-109,949.21
<b>Sub-Total, 3040</b>																			<b>-230,454.18</b>	
3051	4221	D	B			F		DISC				X			E		N	1		155,875.38
3051	4221	D	E			F		DISC				X			E		N	1		-133,275.77
3051	4251	D	B			F		DISC				X			E		N	1		3,809.89
3051	4251	D	E			F		DISC				X			E		N	1		-26,409.50
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3081	4871	D	E									X			E		N			-977,475.75
3090	4801	C	E												E		N	1		2,930,000.58

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		155,875.38
3090	4871	D	E												E		N			-977,475.75
3090	4881	C	E												E		N			102,526.77
3090	4901	C	E												E		N	1		667,957.62
3090	4981	C	E												E		N			1,115.81
<b>Sub-Total, 3090</b>																			<b>2,880,000.41</b>	
3091	4221	D	E			F		DISC							E		N	1		-133,275.77
3091	4251	D	E			F		DISC							E		N	1		-26,409.50
<b>Sub-Total, 3091</b>																			<b>-159,685.27</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>2,720,315.14</b>	

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-323,564.58
4011	4802	C	E					DISC				X			E		N	1		421,469.94
4011	4902	C	E					DISC				X			E		N			22,599.61
4011	4902	C	E					DISC				X			E		N			109,949.21
<b>Sub-Total, 4011</b>																			<b>230,454.18</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>230,454.18</b>	
4030	4972	D	E			F		DISC				X			E		N			-657.29
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>	
																			<b>-657.29</b>	
4052	4972	D	E			F		DISC				X			E		N			657.29
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>	
																			<b>657.29</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>229,796.89</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>229,796.89</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04/05-1100 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3031	4802	C	B					DISC				X			E		N	1		-31,582.25
3031	4802	C	E					DISC				X			E		N	1		44,812.15
3031	4902	D	E					DISC				X			E		N			-13,229.90
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		31,582.25
3040	4802	C	E					DISC				X			E		N	1		-44,812.15
3040	4902	D	E					DISC				X			E		N			13,229.90
<b>Sub-Total, 3040</b>																				<b>0.00</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-31,582.25
4011	4802	C	E					DISC				X			E		N	1		44,812.15
4011	4902	D	E					DISC				X			E		N			-13,229.90
<b>Sub-Total, 4011</b>																				<b>0.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		1,547,145.19
3000	4901	C	B									X		E		N	1		1,603.75
3000	4901	C	B									X		E		N	1		99,581.68
<b>Sub-Total, 3000</b>																			<b>1,648,330.62</b>

**3020, Obligated balance, start of year (net)** =====  
1,648,330.62

3031	4801	C	B									X		E		N	1		-1,547,145.19
3031	4801	C	E									X		E		N	1		1,548,951.24
3031	4802	C	B					DISC				X		E		N	1		-199,873.00
3031	4802	C	E					DISC				X		E		N	1		206,062.73
3031	4901	C	B									X		E		N	1		-1,603.75
3031	4901	C	B									X		E		N	1		-99,581.68
3031	4901	C	E									X		E		N	1		1,603.75
3031	4901	C	E									X		E		N	1		11,117.60
3031	4902	C	E					DISC				X		E		N			85,475.80
3031	4981	C	E									X		E		N			467.86
<b>Sub-Total, 3031</b>																			<b>5,475.36</b>

3040	4802	C	B					DISC				X		E		N	1		199,873.00
3040	4802	C	E					DISC				X		E		N	1		-206,062.73
3040	4902	C	E					DISC				X		E		N			-85,475.80
<b>Sub-Total, 3040</b>																			<b>-91,665.53</b>

3081	4871	D	E									X		E		N			-427,563.35
3090	4801	C	E											E		N	1		1,548,951.24
3090	4871	D	E											E		N			-427,563.35
3090	4901	C	E											E		N	1		1,603.75
3090	4901	C	E											E		N	1		11,117.60
3090	4981	C	E											E		N			467.86
<b>Sub-Total, 3090</b>																			<b>1,134,577.10</b>

**3100, Obligated balance, end of year (net)** =====  
1,134,577.10

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05-1100 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-199,873.00
4011	4802	C	E					DISC				X			E		N	1		206,062.73
4011	4902	C	E					DISC				X			E		N			85,475.80
<b>Sub-Total, 4011</b>																			<b>91,665.53</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				91,665.53
4033	4972	D	E			X		DISC				X			E		N			-251.66
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-251.66
4052	4972	D	E			X		DISC				X			E		N			251.66
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				251.66
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				91,413.87
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				91,413.87

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-5,547,650.25
0900	4801	C	E									X			U		N	1		5,460,759.20
0900	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
0900	4802	C	E					DISC BAL				X			U		N	1		832,988.28
0900	4901	C	B									X			U		N	1		-170.48
0900	4901	C	E									X			U		N	1		3,558.12
0900	4902	C	E					DISC BAL				X			U		N			16,696.60
<b>Sub-Total, 0900</b>																			<b>-2,466.88</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		6,519,983.43
1000	4801	C	B									X			U		N	1		-5,547,650.25
1000	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
1000	4901	C	B									X			U		N	1		-170.48
<b>Sub-Total, 1000</b>																			<b>203,514.35</b>	
1021	4871	D	E									X			U		N			13,192.94
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			216,707.29	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			216,707.29	



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		5,547,650.25
3000	4901	C	B									X			U		N	1		170.48
<b>Sub-Total, 3000</b>																				<b>5,547,820.73</b>

**3020, Obligated balance, start of year (net)** =====  
5,547,820.73

3030	4801	C	B									X			U		N	1		-5,547,650.25
3030	4801	C	E									X			U		N	1		5,460,759.20
3030	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
3030	4802	C	E					DISC BAL				X			U		N	1		832,988.28
3030	4901	C	B									X			U		N	1		-170.48
3030	4901	C	E									X			U		N	1		3,558.12
3030	4902	C	E					DISC BAL				X			U		N			16,696.60
<b>Sub-Total, 3030</b>																				<b>-2,466.88</b>

3040	4802	C	B					DISC BAL				X			U		N	1		768,648.35
3040	4802	C	E					DISC BAL				X			U		N	1		-832,988.28
3040	4902	C	E					DISC BAL				X			U		N			-16,696.60
<b>Sub-Total, 3040</b>																				<b>-81,036.53</b>

3080	4871	D	E									X			U		N			-13,192.94
3090	4801	C	E												U		N	1		5,460,759.20
3090	4871	D	E												U		N			-13,192.94
3090	4901	C	E												U		N	1		3,558.12
<b>Sub-Total, 3090</b>																				<b>5,451,124.38</b>

**3100, Obligated balance, end of year (net)** =====  
5,451,124.38

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC BAL				X			U		N	1		-768,648.35
4011	4802	C	E					DISC BAL				X			U		N	1		832,988.28
4011	4902	C	E					DISC BAL				X			U		N			16,696.60
<b>Sub-Total, 4011</b>																			<b>81,036.53</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>81,036.53</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>81,036.53</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>81,036.53</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900, Total new obligations																				494,759,826.49
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				204,018,112.64
1021, Unob Bal: Recov of prior year unpaid obligations																				2,647,379.49
1050, Unob Bal: Unobligated balance (total)																				206,665,492.13
1100, BA: Disc: Appropriation																				2,019,682,000.00
1121, BA: Disc: Approps transferred from other accounts																				724,471.00
1160, BA: Disc: Appropriation (total)																				2,020,406,471.00
1700, BA: Disc: Spending auth: Collected																				25,821,456.34
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				205,528,894.33
1750, BA: Disc: Spending auth: Total																				231,350,350.67
1900, Budget authority total (disc. and mand.)																				2,251,756,821.67
1930, Total budgetary resources avail (disc. and mand.)																				2,458,422,313.80
1940, Unobligated balance expiring (memorandum)																				-1,884,605,076.99



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -  
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 2,251,756,821.67
Disc: Budget authority, gross																				
4010																				352,874,775.45
Disc: Outlays from new authority																				
4011																				252,762,579.57
Disc: Outlays from balances																				
4020																				===== 605,637,355.02
Disc: Total outlays, gross																				
4030																				-79,827,363.21
Disc: Offsets, BA and OL: Collections fm Fed srcs																				
4033																				-3,325,242.22
Disc: Offsets, BA and OL: Collections, nonFed srcs																				
4040																				===== -83,152,605.43
Disc: Offsets against gross BA and outlays (total)																				
4050																				-205,528,894.33
Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				
4052																				57,331,149.09
Disc: Offset, BA: Collection cred to expired accts																				
4060																				===== -148,197,745.24
Disc: Additional offsets against BA only (total)																				
4070																				===== 2,020,406,471.00
Disc: Budget authority, net																				
4080																				===== 522,484,749.59
Disc: Outlays, net																				
4180																				===== 2,020,406,471.00
Budget authority, net (disc. and mand.)																				
4190																				===== 522,484,749.59
Outlays, net (disc. and mand.)																				

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,456,002.30
0900	4801	C	E									X			U		N	1		2,458,132.09
0900	4802	C	B					DISC BAL				X			U		N	1		-147,599.86
0900	4802	C	E					DISC BAL				X			U		N	1		143,850.60
0900	4901	C	B									X			U		N	1		-4,715.11
0900	4901	C	E									X			U		N	1		1,581.03
0900	4902	C	E					DISC BAL				X			U		N			4,753.55
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,616,695.81
1000	4801	C	B									X			U		N	1		-2,456,002.30
1000	4802	C	B					DISC BAL				X			U		N	1		-147,599.86
1000	4901	C	B									X			U		N	1		-4,715.11
<b>Sub-Total, 1000</b>																			<b>8,378.54</b>	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			8,378.54	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,378.54	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		2,456,002.30
3000	4901	C	B									X			U		N	1		4,715.11
<b>Sub-Total, 3000</b>																				<b>2,460,717.41</b>

**3020, Obligated balance, start of year (net)** =====  
2,460,717.41

3030	4801	C	B									X			U		N	1		-2,456,002.30
3030	4801	C	E									X			U		N	1		2,458,132.09
3030	4802	C	B					DISC BAL				X			U		N	1		-147,599.86
3030	4802	C	E					DISC BAL				X			U		N	1		143,850.60
3030	4901	C	B									X			U		N	1		-4,715.11
3030	4901	C	E									X			U		N	1		1,581.03
3030	4902	C	E					DISC BAL				X			U		N			4,753.55
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4802	C	B					DISC BAL				X			U		N	1		147,599.86
3040	4802	C	E					DISC BAL				X			U		N	1		-143,850.60
3040	4902	C	E					DISC BAL				X			U		N			-4,753.55
<b>Sub-Total, 3040</b>																				<b>-1,004.29</b>

3090	4801	C	E												U		N	1		2,458,132.09
3090	4901	C	E												U		N	1		1,581.03
<b>Sub-Total, 3090</b>																				<b>2,459,713.12</b>

**3100, Obligated balance, end of year (net)** =====  
2,459,713.12

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0  
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC	BAL			X			U		N	1		-147,599.86
4011	4802	C	E					DISC	BAL			X			U		N	1		143,850.60
4011	4902	C	E					DISC	BAL			X			U		N			4,753.55
<b>Sub-Total, 4011</b>																			<b>1,004.29</b>	
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				1,004.29
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				1,004.29
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				1,004.29



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			8,378.54
1050	Unob Bal: Unobligated balance (total)																			8,378.54
1930	Total budgetary resources avail (disc. and mand.)																			8,378.54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			2,460,717.41
3020	Obligated balance, start of year (net)																			2,460,717.41
3040	Ob Bal: Outlays (gross)																			-1,004.29
3090	Ob Bal: EOY: Unpaid obligations (gross)																			2,459,713.12
3100	Obligated balance, end of year (net)																			2,459,713.12

BA & O, Net

4011	Disc: Outlays from balances																			1,004.29
4020	Disc: Total outlays, gross																			1,004.29
4080	Disc: Outlays, net																			1,004.29
4190	Outlays, net (disc. and mand.)																			1,004.29

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	2		-43,224,924.87
0900	4801	C	E									X			U		N	2		46,082,668.66
0900	4802	C	B					MAND	BAL			X			U		N	2		-146,423.04
0900	4802	C	E					MAND	BAL			X			U		N	2		21,314.27
0900	4881	C	E									X			U		N			1,313.29
0900	4901	C	B									X			U		N	2		-12,069,280.19
0900	4901	C	E									X			U		N	2		11,106,893.32
0900	4902	C	E					MAND	BAL			X			U		N			17,694,842.06
0900	4902	C	E					MAND	NEW			X			U		N			32,313,216.18
0900	4981	C	E									X			U		N			41,285.09
0900	4982	C	E					MAND	BAL			X			U		N			27.14
<b>Sub-Total, 0900</b>																			<b>51,820,931.91</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	2		143,247,017.51
1000	4801	C	B									X			U		N	2		-43,224,924.87
1000	4802	C	B					MAND	BAL			X			U		N	2		-146,423.04
1000	4901	C	B									X			U		N	2		-12,069,280.19
<b>Sub-Total, 1000</b>																			<b>87,806,389.41</b>	
1021	4871	D	E									X			U		N			3,518,298.77
1021	4971	D	E									X			U		N			4,593.00
<b>Sub-Total, 1021</b>																			<b>3,522,891.77</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			91,329,281.18	
1201	4114	D	E	P				MAND				X			U		N	2		35,566,690.69
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			35,566,690.69	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			35,566,690.69	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			126,895,971.87	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			U		N	2		43,224,924.87
3000	4901	C	B									X			U		N	2		12,069,280.19
<b>Sub-Total, 3000</b>																				<b>55,294,205.06</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>55,294,205.06</b>
3030	4801	C	B									X			U		N	2		-43,224,924.87
3030	4801	C	E									X			U		N	2		46,082,668.66
3030	4802	C	B					MAND BAL				X			U		N	2		-146,423.04
3030	4802	C	E					MAND BAL				X			U		N	2		21,314.27
3030	4881	C	E									X			U		N			1,313.29
3030	4901	C	B									X			U		N	2		-12,069,280.19
3030	4901	C	E									X			U		N	2		11,106,893.32
3030	4902	C	E					MAND BAL				X			U		N			17,694,842.06
3030	4902	C	E					MAND NEW				X			U		N			32,313,216.18
3030	4981	C	E									X			U		N			41,285.09
3030	4982	C	E					MAND BAL				X			U		N			27.14
<b>Sub-Total, 3030</b>																				<b>51,820,931.91</b>
3040	4802	C	B					MAND BAL				X			U		N	2		146,423.04
3040	4802	C	E					MAND BAL				X			U		N	2		-21,314.27
3040	4902	C	E					MAND BAL				X			U		N			-17,694,842.06
3040	4902	C	E					MAND NEW				X			U		N			-32,313,216.18
3040	4982	C	E					MAND BAL				X			U		N			-27.14
<b>Sub-Total, 3040</b>																				<b>-49,882,976.61</b>
3080	4871	D	E									X			U		N			-3,518,298.77
3080	4971	D	E									X			U		N			-4,593.00
<b>Sub-Total, 3080</b>																				<b>-3,522,891.77</b>
3090	4801	C	E												U		N	2		46,082,668.66
3090	4871	D	E												U		N			-3,518,298.77
3090	4881	C	E												U		N			1,313.29
3090	4901	C	E												U		N	2		11,106,893.32
3090	4971	D	E												U		N			-4,593.00
3090	4981	C	E												U		N			41,285.09
<b>Sub-Total, 3090</b>																				<b>53,709,268.59</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0  
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			53,709,268.59

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			35,566,690.69
4100	4902	C	E					MAND	NEW			X		U		N			32,313,216.18
4101	4802	C	B					MAND	BAL			X		U		N	2		-146,423.04
4101	4802	C	E					MAND	BAL			X		U		N	2		21,314.27
4101	4902	C	E					MAND	BAL			X		U		N			17,694,842.06
4101	4982	C	E					MAND	BAL			X		U		N			27.14
<b>Sub-Total, 4101</b>																			<b>17,569,760.43</b>
<b>4110, Mand: Total outlays, gross</b>																			=====
																			49,882,976.61
<b>4160, Mand: Budget authority, net</b>																			=====
																			35,566,690.69
<b>4170, Mand: Outlays, net</b>																			=====
																			49,882,976.61
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====
																			35,566,690.69
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			49,882,976.61



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				53,709,268.59

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				=====
																				35,566,690.69
<b>4100, Mand: Outlays from new authority</b>																				
																				32,313,216.18
<b>4101, Mand: Outlays from balances</b>																				
																				17,569,760.43
<b>4110, Mand: Total outlays, gross</b>																				=====
																				49,882,976.61
<b>4160, Mand: Budget authority, net</b>																				=====
																				35,566,690.69
<b>4170, Mand: Outlays, net</b>																				=====
																				49,882,976.61
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				35,566,690.69
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				49,882,976.61

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-2,785,680.75
0900	4801	C	E									X		U		Y	1		2,543,529.85
0900	4802	C	B					DISC				X		U		Y	1		-312,896.02
0900	4802	C	E					DISC				X		U		Y	1		312,896.02
0900	4901	D	B									X		U		Y	1		5,909.32
0900	4901	C	E									X		U		Y	1		394,577.31
0900	4902	C	E					DISC				X		U		Y			1,047,530.25
<b>Sub-Total, 0900</b>																			<b>1,205,865.98</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		9,077,524.32
1000	4801	C	B									X		U		Y	1		-2,785,680.75
1000	4802	C	B					DISC				X		U		Y	1		-312,896.02
1000	4901	D	B									X		U		Y	1		5,909.32
<b>Sub-Total, 1000</b>																			<b>5,984,856.87</b>
1021	4871	D	E									X		U		Y			347,044.55
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			6,331,901.42
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			6,331,901.42
1940	4450	C	E											U		Y			-1,875,412.29
1940	4510	C	E			S								U		Y			-2,417,420.13
1940	4610	C	E			A								U		Y			-807,592.70
1940	4700	C	E			A								U		Y			-25,610.32
<b>Sub-Total, 1940</b>																			<b>-5,126,035.44</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		Y	1		2,785,680.75
3000	4901	D	B									X			U		Y	1		-5,909.32
<b>Sub-Total, 3000</b>																				<b>2,779,771.43</b>

**3020, Obligated balance, start of year (net)** =====  
2,779,771.43

3030	4801	C	B									X			U		Y	1		-2,785,680.75
3030	4801	C	E									X			U		Y	1		2,543,529.85
3030	4802	C	B					DISC				X			U		Y	1		-312,896.02
3030	4802	C	E					DISC				X			U		Y	1		312,896.02
3030	4901	D	B									X			U		Y	1		5,909.32
3030	4901	C	E									X			U		Y	1		394,577.31
3030	4902	C	E					DISC				X			U		Y			1,047,530.25
<b>Sub-Total, 3030</b>																				<b>1,205,865.98</b>

3040	4802	C	B					DISC				X			U		Y	1		312,896.02
3040	4802	C	E					DISC				X			U		Y	1		-312,896.02
3040	4902	C	E					DISC				X			U		Y			-1,047,530.25
<b>Sub-Total, 3040</b>																				<b>-1,047,530.25</b>

3080	4871	D	E									X			U		Y			-347,044.55
3090	4801	C	E												U		Y	1		2,543,529.85
3090	4871	D	E												U		Y			-347,044.55
3090	4901	C	E												U		Y	1		394,577.31
<b>Sub-Total, 3090</b>																				<b>2,591,062.61</b>

**3100, Obligated balance, end of year (net)** =====  
2,591,062.61



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			U		Y	1		-312,896.02
4011	4802	C	E					DISC				X			U		Y	1		312,896.02
4011	4902	C	E					DISC				X			U		Y			1,047,530.25
<b>Sub-Total, 4011</b>																				<b>1,047,530.25</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>1,047,530.25</b>
<b>4080, Disc: Outlays, net</b>																				<b>1,047,530.25</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>1,047,530.25</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-10,215,759.83
0900	4801	C	B									X			U		N	1		-13,975,992.70
0900	4801	C	E									X			U		N	1		9,864,325.74
0900	4801	C	E									X			U		N	1		7,649,173.16
0900	4901	C	B									X			U		N	1		-3,024,388.01
0900	4901	C	B									X			U		N	1		-2,685,955.74
0900	4901	C	E									X			U		N	1		2,711,029.30
0900	4901	C	E									X			U		N	1		2,040,229.42
0900	4902	C	E					DISC BAL				X			U		N			4,854,571.70
0900	4902	C	E					DISC BAL				X			U		N			3,018,215.10
<b>Sub-Total, 0900</b>																			<b>235,448.14</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		70,477,159.70
1000	4801	C	B									X			U		N	1		-10,215,759.83
1000	4801	C	B									X			U		N	1		-13,975,992.70
1000	4901	C	B									X			U		N	1		-3,024,388.01
1000	4901	C	B									X			U		N	1		-2,685,955.74
<b>Sub-Total, 1000</b>																			<b>40,575,063.42</b>	
1021	4871	D	E									X			U		N			545,891.94
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			41,120,955.36	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			41,120,955.36	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		10,215,759.83
3000	4801	C	B									X			U		N	1		13,975,992.70
3000	4901	C	B									X			U		N	1		3,024,388.01
3000	4901	C	B									X			U		N	1		2,685,955.74
<b>Sub-Total, 3000</b>																				<b>29,902,096.28</b>

3020, Obligated balance, start of year (net) =====  
29,902,096.28

3030	4801	C	B									X			U		N	1		-10,215,759.83
3030	4801	C	B									X			U		N	1		-13,975,992.70
3030	4801	C	E									X			U		N	1		9,864,325.74
3030	4801	C	E									X			U		N	1		7,649,173.16
3030	4901	C	B									X			U		N	1		-3,024,388.01
3030	4901	C	B									X			U		N	1		-2,685,955.74
3030	4901	C	E									X			U		N	1		2,711,029.30
3030	4901	C	E									X			U		N	1		2,040,229.42
3030	4902	C	E					DISC BAL				X			U		N			4,854,571.70
3030	4902	C	E					DISC BAL				X			U		N			3,018,215.10
<b>Sub-Total, 3030</b>																				<b>235,448.14</b>

3040	4902	C	E					DISC BAL				X			U		N			-4,854,571.70
3040	4902	C	E					DISC BAL				X			U		N			-3,018,215.10
<b>Sub-Total, 3040</b>																				<b>-7,872,786.80</b>

3080	4871	D	E									X			U		N			-545,891.94
3090	4801	C	E												U		N	1		9,864,325.74
3090	4801	C	E												U		N	1		7,649,173.16
3090	4871	D	E												U		N			-545,891.94
3090	4901	C	E												U		N	1		2,711,029.30
3090	4901	C	E												U		N	1		2,040,229.42
<b>Sub-Total, 3090</b>																				<b>21,718,865.68</b>

3100, Obligated balance, end of year (net) =====  
21,718,865.68

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC BAL				X			U		N			4,854,571.70
4011	4902	C	E					DISC BAL				X			U		N			3,018,215.10
<b>Sub-Total, 4011</b>																				<b>7,872,786.80</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b> <b>7,872,786.80</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b> <b>7,872,786.80</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b> <b>7,872,786.80</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-1,401,984.46
0900	4801	C	E									X			U		Y	1		1,382,701.46
0900	4901	C	B									X			U		Y	1		-1,614,648.70
0900	4901	C	E									X			U		Y	1		1,159,203.60
0900	4902	C	E					DISC				X			U		Y			1,786,741.73
<b>Sub-Total, 0900</b>																			<b>1,312,013.63</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		14,419,467.05
1000	4801	C	B									X			U		Y	1		-1,401,984.46
1000	4901	C	B									X			U		Y	1		-1,614,648.70
<b>Sub-Total, 1000</b>																			<b>11,402,833.89</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>11,402,833.89</b>	
1121	4170	D	E	P				DISC	11	0700		X			U		Y			229,022.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>229,022.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>229,022.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>11,631,855.89</b>	
1940	4450	C	E												U		Y			-282,022.00
1940	4510	C	E		S										U		Y			-5,226,150.00
1940	4610	C	E		A										U		Y			-4,744,445.59
1940	4700	C	E		A										U		Y			-120,224.67
<b>Sub-Total, 1940</b>																			<b>-10,372,842.26</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		1,401,984.46
3000	4901	C	B									X		U		Y	1		1,614,648.70
<b>Sub-Total, 3000</b>																			<b>3,016,633.16</b>

3020, Obligated balance, start of year (net) =====  
3,016,633.16

3030	4801	C	B									X		U		Y	1		-1,401,984.46
3030	4801	C	E									X		U		Y	1		1,382,701.46
3030	4901	C	B									X		U		Y	1		-1,614,648.70
3030	4901	C	E									X		U		Y	1		1,159,203.60
3030	4902	C	E					DISC				X		U		Y			1,786,741.73
<b>Sub-Total, 3030</b>																			<b>1,312,013.63</b>

3040	4902	C	E					DISC				X		U		Y			-1,786,741.73
3090	4801	C	E											U		Y	1		1,382,701.46
3090	4901	C	E											U		Y	1		1,159,203.60
<b>Sub-Total, 3090</b>																			<b>2,541,905.06</b>

3100, Obligated balance, end of year (net) =====  
2,541,905.06

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
229,022.00

4011	4902	C	E					DISC				X		U		Y			1,786,741.73
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>1,786,741.73</b>

4070, Disc: Budget authority, net =====  
229,022.00

4080, Disc: Outlays, net =====  
1,786,741.73

4180, Budget authority, net (disc. and mand.) =====  
229,022.00

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0  
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			<b>=====</b>	
																			<b>1,786,741.73</b>	

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	E									X		U		Y	1		33,218,658.38
0900	4801	C	E									X		U		Y	1		7,611,467.90
0900	4802	C	E					DISC				X		U		Y	1		77,111.63
0900	4901	C	E									X		U		Y	1		40,917,133.92
0900	4901	C	E									X		U		Y	1		7,494,892.94
0900	4902	C	E					DISC				X		U		Y			3,025,922.25
0900	4902	C	E					DISC				X		U		Y			188,658,032.21
<b>Sub-Total, 0900</b>																			<b>281,003,219.23</b>

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,114,772,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			1,114,772,000.00
1701	4221	D	E			F		DISC				X		U		Y	1		33,218,658.38
1701	4251	D	E			F		DISC				X		U		Y	1		10,520,815.19
<b>Sub-Total, 1701</b>																			<b>43,739,473.57</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			43,739,473.57
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			1,158,511,473.57
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			1,158,511,473.57
1940	4450	C	E											U		Y			-10,000,000.00
1940	4510	C	E			S								U		Y			-829,402,350.00
1940	4610	C	E			A								U		Y			-37,310,427.63
1940	4700	C	E			A								U		Y			-11,056,003.14
<b>Sub-Total, 1940</b>																			<b>-887,768,780.77</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3030	4801	C	E									X			U		Y	1		33,218,658.38
3030	4801	C	E									X			U		Y	1		7,611,467.90
3030	4802	C	E					DISC				X			U		Y	1		77,111.63
3030	4901	C	E									X			U		Y	1		40,917,133.92
3030	4901	C	E									X			U		Y	1		7,494,892.94
3030	4902	C	E					DISC				X			U		Y			3,025,922.25
3030	4902	C	E					DISC				X			U		Y			188,658,032.21
<b>Sub-Total, 3030</b>																			<b>281,003,219.23</b>	
3040	4802	C	E					DISC				X			U		Y	1		-77,111.63
3040	4902	C	E					DISC				X			U		Y			-3,025,922.25
3040	4902	C	E					DISC				X			U		Y			-188,658,032.21
<b>Sub-Total, 3040</b>																			<b>-191,761,066.09</b>	
3050	4221	D	E				F	DISC				X			U		Y	1		-33,218,658.38
3050	4251	D	E				F	DISC				X			U		Y	1		-10,520,815.19
<b>Sub-Total, 3050</b>																			<b>-43,739,473.57</b>	
3090	4801	C	E												U		Y	1		33,218,658.38
3090	4801	C	E												U		Y	1		7,611,467.90
3090	4901	C	E												U		Y	1		40,917,133.92
3090	4901	C	E												U		Y	1		7,494,892.94
<b>Sub-Total, 3090</b>																			<b>89,242,153.14</b>	
3091	4221	D	E				F	DISC							U		Y	1		-33,218,658.38
3091	4251	D	E				F	DISC							U		Y	1		-10,520,815.19
<b>Sub-Total, 3091</b>																			<b>-43,739,473.57</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>45,502,679.57</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			1,158,511,473.57	
4010	4802	C	E					DISC				X			U		Y	1		77,111.63
4010	4902	C	E					DISC				X			U		Y			3,025,922.25
4010	4902	C	E					DISC				X			U		Y			188,658,032.21
<b>Sub-Total, 4010</b>																			<b>191,761,066.09</b>	
<b>4020, Disc: Total outlays, gross</b>																				=====
																			191,761,066.09	
4050	4221	D	E			F		DISC				X			U		Y	1		-33,218,658.38
4050	4251	D	E			F		DISC				X			U		Y	1		-10,520,815.19
<b>Sub-Total, 4050</b>																			<b>-43,739,473.57</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-43,739,473.57	
<b>4070, Disc: Budget authority, net</b>																				=====
																			1,114,772,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			191,761,066.09	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			1,114,772,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			191,761,066.09	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E			N	1	32,938.70
3000	4901	C	B									X		E			N	1	666,657.74
<b>Sub-Total, 3000</b>																			<b>699,596.44</b>

3020, Obligated balance, start of year (net) =====  
699,596.44

3031	4801	C	B									X		E			N	1	-32,938.70
3031	4801	C	E									X		E			N	1	144,245.29
3031	4901	C	B									X		E			N	1	-666,657.74
3031	4901	C	E									X		E			N	1	419,915.45
3031	4902	C	E					DISC				X		E			N		120,997.34
3031	4981	C	E									X		E			N		88,875.05
<b>Sub-Total, 3031</b>																			<b>74,436.69</b>

3040	4902	C	E					DISC				X		E			N		-120,997.34
3081	4871	D	E									X		E			N		-4,856.29
3081	4971	D	E									X		E			N		-171,037.05
<b>Sub-Total, 3081</b>																			<b>-175,893.34</b>

3090	4801	C	E											E			N	1	144,245.29
3090	4871	D	E											E			N		-4,856.29
3090	4901	C	E											E			N	1	419,915.45
3090	4971	D	E											E			N		-171,037.05
3090	4981	C	E											E			N		88,875.05
<b>Sub-Total, 3090</b>																			<b>477,142.45</b>

3100, Obligated balance, end of year (net) =====  
477,142.45

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	120,997.34
<b>4020, Disc: Total outlays, gross</b>																				=====
																				120,997.34
<b>4080, Disc: Outlays, net</b>																				=====
																				120,997.34
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				120,997.34

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		39,113,332.16
3000	4801	C	B									X			E		N	1		44,165,574.74
3000	4901	C	B									X			E		N	1		7,320,056.35
3000	4901	C	B									X			E		N	1		77,774,326.37
<b>Sub-Total, 3000</b>																			<b>168,373,289.62</b>	
3010	4221	D	B			F		DISC				X			E		N	1		-39,113,332.16
3010	4251	D	B			F		DISC				X			E		N	1		-17,588,546.07
<b>Sub-Total, 3010</b>																			<b>-56,701,878.23</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			111,671,411.39	
3031	4801	C	B									X			E		N	1		-39,113,332.16
3031	4801	C	B									X			E		N	1		-44,165,574.74
3031	4801	C	E									X			E		N	1		23,573,536.03
3031	4801	C	E									X			E		N	1		19,834,314.38
3031	4802	C	B					DISC				X			E		N	1		-1,706,044.13
3031	4802	C	E					DISC				X			E		N	1		1,299,635.21
3031	4881	C	E									X			E		N			7,420.69
3031	4881	C	E									X			E		N			1,973,339.45
3031	4901	C	B									X			E		N	1		-7,320,056.35
3031	4901	C	B									X			E		N	1		-77,774,326.37
3031	4901	C	E									X			E		N	1		14,571,100.07
3031	4901	C	E									X			E		N	1		16,541,004.84
3031	4902	C	E					DISC				X			E		N			7,602,275.03
3031	4902	C	E					DISC				X			E		N			83,145,178.00
3031	4981	C	E									X			E		N			836,624.33
3031	4981	C	E									X			E		N			40,169,614.76
<b>Sub-Total, 3031</b>																			<b>39,474,709.04</b>	
3040	4802	C	B					DISC				X			E		N	1		1,706,044.13
3040	4802	C	E					DISC				X			E		N	1		-1,299,635.21
3040	4902	C	E					DISC				X			E		N			-7,602,275.03
3040	4902	C	E					DISC				X			E		N			-83,145,178.00
<b>Sub-Total, 3040</b>																			<b>-90,341,044.11</b>	
3051	4221	D	B			F		DISC				X			E		N	1		39,113,332.16
3051	4221	D	E			F		DISC				X			E		N	1		-21,128,869.40
3051	4251	D	B			F		DISC				X			E		N	1		17,588,546.07

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E		N	1		-14,350,154.41
<b>Sub-Total, 3051</b>																			<b>21,222,854.42</b>
3081	4871	D	E									X		E		N			-5,251,647.66
3081	4971	D	E									X		E		N			-36,053,203.00
<b>Sub-Total, 3081</b>																			<b>-41,304,850.66</b>
3090	4801	C	E											E		N	1		23,573,536.03
3090	4801	C	E											E		N	1		19,834,314.38
3090	4871	D	E											E		N			-5,251,647.66
3090	4881	C	E											E		N			7,420.69
3090	4881	C	E											E		N			1,973,339.45
3090	4901	C	E											E		N	1		14,571,100.07
3090	4901	C	E											E		N	1		16,541,004.84
3090	4971	D	E											E		N			-36,053,203.00
3090	4981	C	E											E		N			836,624.33
3090	4981	C	E											E		N			40,169,614.76
<b>Sub-Total, 3090</b>																			<b>76,202,103.89</b>
3091	4221	D	E			F		DISC						E		N	1		-21,128,869.40
3091	4251	D	E			F		DISC						E		N	1		-14,350,154.41
<b>Sub-Total, 3091</b>																			<b>-35,479,023.81</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>40,723,080.08</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-1,706,044.13
4011	4802	C	E					DISC				X		E		N	1		1,299,635.21
4011	4902	C	E					DISC				X		E		N			7,602,275.03
4011	4902	C	E					DISC				X		E		N			83,145,178.00
<b>Sub-Total, 4011</b>																			<b>90,341,044.11</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			90,341,044.11
4030	4252	D	E			F		DISC				X		E		N			-18,791,200.28
4030	4972	D	E			F		DISC				X		E		N			-831,189.66
<b>Sub-Total, 4030</b>																			<b>-19,622,389.94</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-19,622,389.94
4052	4252	D	E			F		DISC				X		E		N			18,791,200.28
4052	4972	D	E			F		DISC				X		E		N			831,189.66
<b>Sub-Total, 4052</b>																			<b>19,622,389.94</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			19,622,389.94
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			70,718,654.17
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			70,718,654.17

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		88,412.53
3000	4901	C	B									X		E		N	1		14,100.00
<b>Sub-Total, 3000</b>																			<b>102,512.53</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			102,512.53
3031	4801	C	B									X		E		N	1		-88,412.53
3031	4801	C	E									X		E		N	1		88,412.53
3031	4901	C	B									X		E		N	1		-14,100.00
3031	4901	C	E									X		E		N	1		14,100.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-81,512.53
3090	4801	C	E											E		N	1		88,412.53
3090	4871	D	E											E		N			-81,512.53
3090	4901	C	E											E		N	1		14,100.00
<b>Sub-Total, 3090</b>																			<b>21,000.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			21,000.00



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,483,507.85
3000	4801	C	B									X			E		N	1		7,756,733.64
3000	4901	C	B									X			E		N	1		2,359,544.05
3000	4901	C	B									X			E		N	1		956,177.37
<b>Sub-Total, 3000</b>																				<b>12,555,962.91</b>
3010	4221	D	B			F		DISC				X			E		N	1		-1,483,507.85
3010	4251	D	B			F		DISC				X			E		N	1		-894,068.44
<b>Sub-Total, 3010</b>																				<b>-2,377,576.29</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>10,178,386.62</b>
3031	4801	C	B									X			E		N	1		-1,483,507.85
3031	4801	C	B									X			E		N	1		-7,756,733.64
3031	4801	C	E									X			E		N	1		5,073,600.93
3031	4801	C	E									X			E		N	1		968,646.04
3031	4802	C	B					DISC				X			E		N	1		-468,834.96
3031	4802	C	E					DISC				X			E		N	1		610,697.94
3031	4881	C	E									X			E		N			886,896.99
3031	4901	C	B									X			E		N	1		-2,359,544.05
3031	4901	C	B									X			E		N	1		-956,177.37
3031	4901	C	E									X			E		N	1		3,655,143.83
3031	4901	C	E									X			E		N	1		447,597.98
3031	4902	C	E					DISC				X			E		N			1,082,962.24
3031	4902	C	E					DISC				X			E		N			972,991.30
3031	4981	C	E									X			E		N			49,859.66
3031	4981	C	E									X			E		N			24,885.64
<b>Sub-Total, 3031</b>																				<b>748,484.68</b>
3040	4802	C	B					DISC				X			E		N	1		468,834.96
3040	4802	C	E					DISC				X			E		N	1		-610,697.94
3040	4902	C	E					DISC				X			E		N			-1,082,962.24
3040	4902	C	E					DISC				X			E		N			-972,991.30
<b>Sub-Total, 3040</b>																				<b>-2,197,816.52</b>
3051	4221	D	B			F		DISC				X			E		N	1		1,483,507.85
3051	4221	D	E			F		DISC				X			E		N	1		-960,448.31
3051	4251	D	B			F		DISC				X			E		N	1		894,068.44
3051	4251	D	E			F		DISC				X			E		N	1		-163,794.65
<b>Sub-Total, 3051</b>																				<b>1,253,333.33</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E										X		E			N		-1,012,110.33
3081	4971	D	E										X		E			N		-43,991.01
<b>Sub-Total, 3081</b>																				<b>-1,056,101.34</b>
3090	4801	C	E												E			N	1	5,073,600.93
3090	4801	C	E												E			N	1	968,646.04
3090	4871	D	E												E			N		-1,012,110.33
3090	4881	C	E												E			N		886,896.99
3090	4901	C	E												E			N	1	3,655,143.83
3090	4901	C	E												E			N	1	447,597.98
3090	4971	D	E												E			N		-43,991.01
3090	4981	C	E												E			N		49,859.66
3090	4981	C	E												E			N		24,885.64
<b>Sub-Total, 3090</b>																				<b>10,050,529.73</b>
3091	4221	D	E			F		DISC							E			N	1	-960,448.31
3091	4251	D	E			F		DISC							E			N	1	-163,794.65
<b>Sub-Total, 3091</b>																				<b>-1,124,242.96</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>8,926,286.77</b>

**BA & O, Net**

4011	4802	C	B					DISC					X		E			N	1	-468,834.96
4011	4802	C	E					DISC					X		E			N	1	610,697.94
4011	4902	C	E					DISC					X		E			N		1,082,962.24
4011	4902	C	E					DISC					X		E			N		972,991.30
<b>Sub-Total, 4011</b>																				<b>2,197,816.52</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>2,197,816.52</b>
4030	4252	D	E			F		DISC					X		E			N		-1,244,545.36
4033	4972	D	E			X		DISC					X		E			N		-270.80
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-1,244,816.16</b>
4052	4252	D	E			F		DISC					X		E			N		1,244,545.36
4052	4972	D	E			X		DISC					X		E			N		270.80
<b>Sub-Total, 4052</b>																				<b>1,244,816.16</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0  
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
<hr/>																				
<b>4080, Disc: Outlays, net</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		895.00
3020, Obligated balance, start of year (net)																				===== 895.00
3031	4801	C	B									X			E		N	1		-895.00
3031	4801	C	E									X			E		N	1		895.00
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		895.00
3100, Obligated balance, end of year (net)																				===== 895.00

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,396,707.28
3000	4901	C	B									X			E		N	1		8,316.81
3000	4901	C	B									X			E		N	1		1,439,226.50
<b>Sub-Total, 3000</b>																			<b>5,844,250.59</b>	
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>5,844,250.59</b>	
3031	4801	C	B									X			E		N	1		-4,396,707.28
3031	4801	C	E									X			E		N	1		3,591,362.13
3031	4802	C	B					DISC				X			E		N	1		-8,999,999.96
3031	4802	C	B					DISC				X			E		N	1		-9,817,894.93
3031	4802	C	E					DISC				X			E		N	1		9,670,872.84
3031	4802	C	E					DISC				X			E		N	1		8,249,999.97
3031	4881	C	E									X			E		N			43,194.91
3031	4901	C	B									X			E		N	1		-8,316.81
3031	4901	C	B									X			E		N	1		-1,439,226.50
3031	4901	C	E									X			E		N	1		1,378,325.79
3031	4901	C	E									X			E		N	1		8,316.81
3031	4902	C	E					DISC				X			E		N			749,999.99
3031	4902	C	E					DISC				X			E		N			865,214.73
3031	4981	C	E									X			E		N			45,378.15
<b>Sub-Total, 3031</b>																			<b>-59,480.16</b>	
3040	4802	C	B					DISC				X			E		N	1		8,999,999.96
3040	4802	C	B					DISC				X			E		N	1		9,817,894.93
3040	4802	C	E					DISC				X			E		N	1		-9,670,872.84
3040	4802	C	E					DISC				X			E		N	1		-8,249,999.97
3040	4902	C	E					DISC				X			E		N			-749,999.99
3040	4902	C	E					DISC				X			E		N			-865,214.73
<b>Sub-Total, 3040</b>																			<b>-718,192.64</b>	
3051	4251	C	E				F	DISC				X			E		N	1		8,316.81
3081	4871	D	E									X			E		N			-852,719.61
3081	4971	D	E									X			E		N			-13,539.92
<b>Sub-Total, 3081</b>																			<b>-866,259.53</b>	
3090	4801	C	E												E		N	1		3,591,362.13
3090	4871	D	E												E		N			-852,719.61
3090	4881	C	E												E		N			43,194.91
3090	4901	C	E												E		N	1		1,378,325.79
3090	4901	C	E												E		N	1		8,316.81

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E											E		N			-13,539.92
3090	4981	C	E											E		N			45,378.15
<b>Sub-Total, 3090</b>																			<b>4,200,318.26</b>
3091	4251	C	E			F		DISC						E		N	1		8,316.81
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>4,208,635.07</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-8,999,999.96
4011	4802	C	B					DISC				X		E		N	1		-9,817,894.93
4011	4802	C	E					DISC				X		E		N	1		9,670,872.84
4011	4802	C	E					DISC				X		E		N	1		8,249,999.97
4011	4902	C	E					DISC				X		E		N			749,999.99
4011	4902	C	E					DISC				X		E		N			865,214.73
<b>Sub-Total, 4011</b>																			<b>718,192.64</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>718,192.64</b>
4030	4972	D	E			F		DISC				X		E		N			-5,244.85
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			<b>-5,244.85</b>
4052	4972	D	E			F		DISC				X		E		N			5,244.85
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			<b>5,244.85</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>712,947.79</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>712,947.79</b>

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		479,014.90
3000	4901	C	B									X		E		N	1		0.01
3000	4901	C	B									X		E		N	1		625,349.02
<b>Sub-Total, 3000</b>																			<b>1,104,363.93</b>
3010	4251	D	B			F		DISC				X		E		N	1		-129,739.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			974,624.93
3031	4801	C	B									X		E		N	1		-479,014.90
3031	4801	C	E									X		E		N	1		436,581.40
3031	4802	C	B					DISC				X		E		N	1		-131,284.86
3031	4802	C	E					DISC				X		E		N	1		131,284.86
3031	4881	C	E									X		E		N			5,779.34
3031	4901	C	B									X		E		N	1		-0.01
3031	4901	C	B									X		E		N	1		-625,349.02
3031	4901	C	E									X		E		N	1		621,556.43
3031	4901	C	E									X		E		N	1		0.01
3031	4902	C	E					DISC				X		E		N			15,155.91
3031	4902	D	E					DISC				X		E		N			-37.02
3031	4981	C	E									X		E		N			9,064.59
<b>Sub-Total, 3031</b>																			<b>-16,263.27</b>
3040	4802	C	B					DISC				X		E		N	1		131,284.86
3040	4802	C	E					DISC				X		E		N	1		-131,284.86
3040	4902	C	E					DISC				X		E		N			-15,155.91
3040	4902	D	E					DISC				X		E		N			37.02
<b>Sub-Total, 3040</b>																			<b>-15,118.89</b>
3051	4251	D	B			F		DISC				X		E		N	1		129,739.00
3051	4251	C	E			F		DISC				X		E		N	1		37.02
<b>Sub-Total, 3051</b>																			<b>129,776.02</b>
3081	4871	D	E									X		E		N			-68,311.03
3081	4971	D	E									X		E		N			-4,777.28
<b>Sub-Total, 3081</b>																			<b>-73,088.31</b>
3090	4801	C	E											E		N	1		436,581.40
3090	4871	D	E											E		N			-68,311.03
3090	4881	C	E											E		N			5,779.34

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		621,556.43
3090	4901	C	E												E		N	1		0.01
3090	4971	D	E												E		N			-4,777.28
3090	4981	C	E												E		N			9,064.59
<b>Sub-Total, 3090</b>																				<b>999,893.46</b>
3091	4251	C	E			F		DISC							E		N	1		37.02
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>999,930.48</b>

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-131,284.86
4011	4802	C	E					DISC				X			E		N	1		131,284.86
4011	4902	C	E					DISC				X			E		N			15,155.91
4011	4902	D	E					DISC				X			E		N			-37.02
<b>Sub-Total, 4011</b>																				<b>15,118.89</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>15,118.89</b>
4030	4252	D	E			F		DISC				X			E		N			-129,739.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-129,739.00</b>
4052	4252	D	E			F		DISC				X			E		N			129,739.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>129,739.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>-114,620.11</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>-114,620.11</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		467,077.45
3000	4901	C	B									X		E		N	1		312,243.81
<b>Sub-Total, 3000</b>																			<b>779,321.26</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b> <b>779,321.26</b>
3031	4801	C	B									X		E		N	1		-467,077.45
3031	4801	C	E									X		E		N	1		346,704.24
3031	4901	C	B									X		E		N	1		-312,243.81
3031	4901	C	E									X		E		N	1		317,235.81
3031	4902	C	E					DISC				X		E		N			106,999.75
3031	4981	C	E									X		E		N			10,726.83
<b>Sub-Total, 3031</b>																			<b>2,345.37</b>
3040	4902	C	E					DISC				X		E		N			-106,999.75
3081	4871	D	E									X		E		N			-694.00
3081	4971	D	E									X		E		N			-5,937.24
<b>Sub-Total, 3081</b>																			<b>-6,631.24</b>
3090	4801	C	E											E		N	1		346,704.24
3090	4871	D	E											E		N			-694.00
3090	4901	C	E											E		N	1		317,235.81
3090	4971	D	E											E		N			-5,937.24
3090	4981	C	E											E		N			10,726.83
<b>Sub-Total, 3090</b>																			<b>668,035.64</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b> <b>668,035.64</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05-0700 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4011</b>	4902	C	E					DISC				X			E						106,999.75
<b>4020, Disc: Total outlays, gross</b>																				=====	
																				106,999.75	
<b>4080, Disc: Outlays, net</b>																				=====	
																				106,999.75	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				106,999.75	

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

---

**Program Activity Total Obligations**

0900, Total new obligations 283,756,546.98

---

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1 57,962,754.18

---

1021, Unob Bal: Recov of prior year unpaid obligations 892,936.49

---

1050, Unob Bal: Unobligated balance (total) =====  
58,855,690.67

---

1100, BA: Disc: Appropriation 1,114,772,000.00

---

1121, BA: Disc: Approps transferred from other accounts 229,022.00

---

1160, BA: Disc: Appropriation (total) =====  
1,115,001,022.00

---

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 43,739,473.57

---

1750, BA: Disc: Spending auth: Total =====  
43,739,473.57

---

1900, Budget authority total (disc. and mand.) =====  
1,158,740,495.57

---

1930, Total budgetary resources avail (disc. and mand.) =====  
1,217,596,186.24

---

1940, Unobligated balance expiring (memorandum) -903,267,658.47

---



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 1,158,740,495.57
4010																				191,761,066.09
4011																				104,207,228.03
4020																				===== 295,968,294.12
4030																				-21,001,919.15
4033																				-270.80
4040																				===== -21,002,189.95
4050																				-43,739,473.57
4052																				21,002,189.95
4060																				===== -22,737,283.62
4070																				===== 1,115,001,022.00
4080																				===== 274,966,104.17
4180																				===== 1,115,001,022.00
4190																				===== 274,966,104.17

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-11,272,944.69
0900	4801	C	E									X			U		N	1		6,316,567.93
0900	4901	C	B									X			U		N	1		-1,898,094.20
0900	4901	C	E									X			U		N	1		1,786,500.00
0900	4902	C	E					DISC	BAL			X			U		N			5,067,970.96
<b>Sub-Total, 0900</b>																			<b>0.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		13,171,038.89
1000	4801	C	B									X			U		N	1		-11,272,944.69
1000	4901	C	B									X			U		N	1		-1,898,094.20
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		6,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>6,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,000,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,000,000.00</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B										X			U		N	1	11,272,944.69
3000	4901	C	B										X			U		N	1	1,898,094.20
<b>Sub-Total, 3000</b>																				<b>13,171,038.89</b>

3020, Obligated balance, start of year (net) =====  
13,171,038.89

3030	4801	C	B										X			U		N	1	-11,272,944.69
3030	4801	C	E										X			U		N	1	6,316,567.93
3030	4901	C	B										X			U		N	1	-1,898,094.20
3030	4901	C	E										X			U		N	1	1,786,500.00
3030	4902	C	E					DISC BAL					X			U		N		5,067,970.96
<b>Sub-Total, 3030</b>																				<b>0.00</b>

3040	4902	C	E					DISC BAL					X			U		N		-5,067,970.96
3090	4801	C	E													U		N	1	6,316,567.93
3090	4901	C	E													U		N	1	1,786,500.00
<b>Sub-Total, 3090</b>																				<b>8,103,067.93</b>

3100, Obligated balance, end of year (net) =====  
8,103,067.93

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
6,000,000.00

4011	4902	C	E					DISC BAL					X			U		N		5,067,970.96
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>5,067,970.96</b>

4070, Disc: Budget authority, net =====  
6,000,000.00

4080, Disc: Outlays, net =====  
5,067,970.96

4180, Budget authority, net (disc. and mand.) =====  
6,000,000.00

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Construction  
Treasury Account: Construction  
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0  
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			5,067,970.96	

---



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1100	BA: Disc: Appropriation																			6,000,000.00
1160	BA: Disc: Appropriation (total)																			=====
																				6,000,000.00
1900	Budget authority total (disc. and mand.)																			=====
																				6,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				6,000,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			13,171,038.89
3020	Obligated balance, start of year (net)																			=====
																				13,171,038.89
3040	Ob Bal: Outlays (gross)																			-5,067,970.96
3090	Ob Bal: EOY: Unpaid obligations (gross)																			8,103,067.93
3100	Obligated balance, end of year (net)																			=====
																				8,103,067.93

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 6,000,000.00
4011																				5,067,970.96
4020																				===== 5,067,970.96
4070																				===== 6,000,000.00
4080																				===== 5,067,970.96
4180																				===== 6,000,000.00
4190																				===== 5,067,970.96

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Violent Crime Reduction Program  
 Treasury Account: Gang Resistance Education and Training Trust Fund  
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0  
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4901	C	B									X		U		N	1		-20,998.47
0900	4901	C	E									X		U		N	1		20,998.47
Sub-Total, 0900																			0.00

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		1,049,832.32
1000	4901	C	B									X		U		N	1		-20,998.47
Sub-Total, 1000																			1,028,833.85
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,028,833.85

**Change in Obl Bal**

3000	4901	C	B									X		U		N	1		20,998.47
3020, Obligated balance, start of year (net)																			=====
																			20,998.47
3030	4901	C	B									X		U		N	1		-20,998.47
3030	4901	C	E									X		U		N	1		20,998.47
Sub-Total, 3030																			0.00
3090	4901	C	E											U		N	1		20,998.47
3100, Obligated balance, end of year (net)																			=====
																			20,998.47

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Violent Crime Reduction Program  
 Treasury Account:  
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			1,028,833.85
1050	Unob Bal: Unobligated balance (total)																			=====
																				1,028,833.85
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				1,028,833.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			20,998.47
3020	Obligated balance, start of year (net)																			=====
																				20,998.47
3090	Ob Bal: EOY: Unpaid obligations (gross)																			20,998.47
3100	Obligated balance, end of year (net)																			=====
																				20,998.47

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	1		-64,262.98
0900	4801	C	E									X		U		N	1		251,032.45
0900	4901	C	B									X		U		N	1		-172.00
0900	4901	C	E									X		U		N	1		107,142.70
0900	4902	C	E					DISC	BAL			X		U		N			57,175.16
<b>Sub-Total, 0900</b>																			<b>350,915.33</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	1		143,498.94
1000	4221	D	B			E		DISC				X		U		N	1		284,082.19
1000	4222	D	B			E		DISC				X		U		N	1		1,070,845.54
1000	4801	C	B									X		U		N	1		-64,262.98
1000	4901	C	B									X		U		N	1		-172.00
<b>Sub-Total, 1000</b>																			<b>1,433,991.69</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>1,433,991.69</b>
1700	4222	D	B			E		DISC				X		U		N	1		-1,070,845.54
1700	4222	D	E			E		DISC				X		U		N	1		906,699.68
1700	4252	D	E			E		DISC				X		U		N			164,145.86
<b>Sub-Total, 1700</b>																			<b>0.00</b>
1701	4221	D	B			E		DISC				X		U		N	1		-284,082.19
1701	4221	D	E			E		DISC				X		U		N	1		284,082.19
<b>Sub-Total, 1701</b>																			<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>1,433,991.69</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			U		N	1		64,262.98
3000	4901	C	B									X			U		N	1		172.00
<b>Sub-Total, 3000</b>																				<b>64,434.98</b>
3010	4221	D	B			E		DISC				X			U		N	1		-284,082.19
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>-219,647.21</b>
3030	4801	C	B									X			U		N	1		-64,262.98
3030	4801	C	E									X			U		N	1		251,032.45
3030	4901	C	B									X			U		N	1		-172.00
3030	4901	C	E									X			U		N	1		107,142.70
3030	4902	C	E					DISC BAL				X			U		N			57,175.16
<b>Sub-Total, 3030</b>																				<b>350,915.33</b>
3040	4902	C	E					DISC BAL				X			U		N			-57,175.16
3050	4221	D	B			E		DISC				X			U		N	1		284,082.19
3050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
<b>Sub-Total, 3050</b>																				<b>0.00</b>
3090	4801	C	E												U		N	1		251,032.45
3090	4901	C	E												U		N	1		107,142.70
<b>Sub-Total, 3090</b>																				<b>358,175.15</b>
3091	4221	D	E			E		DISC							U		N	1		-284,082.19
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>74,092.96</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC	BAL			X			U				N	57,175.16
<b>4020, Disc: Total outlays, gross</b>																				=====
																				57,175.16
4033	4222	D	B			E		DISC				X			U		N	1	1,070,845.54	
4033	4222	D	E			E		DISC				X			U		N	1	-906,699.68	
4033	4252	D	E			E		DISC				X			U		N		-164,145.86	
<b>Sub-Total, 4033</b>																				<b>0.00</b>
4050	4221	D	B			E		DISC				X			U		N	1	284,082.19	
4050	4221	D	E			E		DISC				X			U		N	1	-284,082.19	
<b>Sub-Total, 4050</b>																				<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																				=====
																				57,175.16
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				57,175.16

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		418,582,656.36
0900	4802	C	E					DISC				X			U		Y	1		6,165,582.18
0900	4901	C	E									X			U		Y	1		403,329,389.16
0900	4902	C	E					DISC				X			U		Y			1,001,580,096.17
0900	4902	C	E					DISC				X			U		Y			8,774,727.03
<b>Sub-Total, 0900</b>																			<b>1,838,432,450.90</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		6,086,231,000.00
1120	4175	C	E	P				DISC	75	1060		X			U		Y			-21,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>6,065,231,000.00</b>	
1700	4252	D	E			E		DISC				X			U		Y			3,650,405.76
1701	4221	D	E			E		DISC				X			U		Y	1		26,225,272.97
1701	4251	D	E			E		DISC				X			U		Y	1		5,124,321.27
<b>Sub-Total, 1701</b>																			<b>31,349,594.24</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			<b>35,000,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,100,231,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>6,100,231,000.00</b>	
1940	4510	C	E		A										U	X		Y		-18,344,400.00
1940	4610	C	E		A										U			Y		-82,223,149.10
<b>Sub-Total, 1940</b>																			<b>-100,567,549.10</b>	



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3030	4801	C	E									X		U		Y	1		418,582,656.36
3030	4802	C	E					DISC				X		U		Y	1		6,165,582.18
3030	4901	C	E									X		U		Y	1		403,329,389.16
3030	4902	C	E					DISC				X		U		Y			1,001,580,096.17
3030	4902	C	E					DISC				X		U		Y			8,774,727.03
<b>Sub-Total, 3030</b>																			<b>1,838,432,450.90</b>
3040	4802	C	E					DISC				X		U		Y	1		-6,165,582.18
3040	4902	C	E					DISC				X		U		Y			-1,001,580,096.17
3040	4902	C	E					DISC				X		U		Y			-8,774,727.03
<b>Sub-Total, 3040</b>																			<b>-1,016,520,405.38</b>
3050	4221	D	E			E		DISC				X		U		Y	1		-26,225,272.97
3050	4251	D	E			E		DISC				X		U		Y	1		-5,124,321.27
<b>Sub-Total, 3050</b>																			<b>-31,349,594.24</b>
3090	4801	C	E											U		Y	1		418,582,656.36
3090	4901	C	E											U		Y	1		403,329,389.16
<b>Sub-Total, 3090</b>																			<b>821,912,045.52</b>
3091	4221	D	E			E		DISC						U		Y	1		-26,225,272.97
3091	4251	D	E			E		DISC						U		Y	1		-5,124,321.27
<b>Sub-Total, 3091</b>																			<b>-31,349,594.24</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>790,562,451.28</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																			6,100,231,000.00	
4010	4802	C	E					DISC				X			U		Y	1		6,165,582.18
4010	4902	C	E					DISC				X			U		Y			1,001,580,096.17
4010	4902	C	E					DISC				X			U		Y			8,774,727.03
<b>Sub-Total, 4010</b>																			<b>1,016,520,405.38</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																			1,016,520,405.38	
4033	4252	D	E			E		DISC				X			U		Y			-3,650,405.76
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																			-3,650,405.76	
4050	4221	D	E			E		DISC				X			U		Y	1		-26,225,272.97
4050	4251	D	E			E		DISC				X			U		Y	1		-5,124,321.27
<b>Sub-Total, 4050</b>																			<b>-31,349,594.24</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																			-31,349,594.24	
<b>4070, Disc: Budget authority, net</b>																			=====	
																			6,065,231,000.00	
<b>4080, Disc: Outlays, net</b>																			=====	
																			1,012,869,999.62	
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																			6,065,231,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			1,012,869,999.62	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		E		N	1		458,978.85
3000	4901	C	B									X		E		N	1		578,701.72
<b>Sub-Total, 3000</b>																			<b>1,037,680.57</b>

**3020, Obligated balance, start of year (net)** =====  
1,037,680.57

3031	4801	C	B									X		E		N	1		-458,978.85
3031	4801	D	E									X		E		N	1		-1,961,218.63
3031	4881	C	E									X		E		N			2,009,397.28
3031	4901	C	B									X		E		N	1		-578,701.72
3031	4901	C	E									X		E		N	1		149,897.89
3031	4902	C	E					DISC				X		E		N			2,849,001.31
<b>Sub-Total, 3031</b>																			<b>2,009,397.28</b>

3040	4902	C	E					DISC				X		E		N			-2,849,001.31
3090	4801	D	E											E		N	1		-1,961,218.63
3090	4881	C	E											E		N			2,009,397.28
3090	4901	C	E											E		N	1		149,897.89
<b>Sub-Total, 3090</b>																			<b>198,076.54</b>

**3100, Obligated balance, end of year (net)** =====  
198,076.54

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0  
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E					2,849,001.31
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			2,849,001.31	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			2,849,001.31	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			2,849,001.31	

---

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		132,017,763.15
3000	4901	C	B									X			E		N	1		473,805,323.75
<b>Sub-Total, 3000</b>																				<b>605,823,086.90</b>
3010	4251	D	B			E		DISC				X			E		N	1		-3,843,296.97
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>601,979,789.93</b>
3031	4801	C	B									X			E		N	1		-132,017,763.15
3031	4801	C	E									X			E		N	1		43,017,046.68
3031	4802	C	B					DISC				X			E		N	1		-5,308,449.34
3031	4802	D	E					DISC				X			E		N	1		-1,399,074.23
3031	4881	C	E									X			E		N			3,094,302.53
3031	4901	C	B									X			E		N	1		-473,805,323.75
3031	4901	C	E									X			E		N	1		68,031,552.87
3031	4902	C	E					DISC				X			E		N			501,482,010.92
<b>Sub-Total, 3031</b>																				<b>3,094,302.53</b>
3040	4802	C	B					DISC				X			E		N	1		5,308,449.34
3040	4802	D	E					DISC				X			E		N	1		1,399,074.23
3040	4902	C	E					DISC				X			E		N			-501,482,010.92
<b>Sub-Total, 3040</b>																				<b>-494,774,487.35</b>
3051	4251	D	B			E		DISC				X			E		N	1		3,843,296.97
3051	4251	D	E			E		DISC				X			E		N	1		-862,232.04
<b>Sub-Total, 3051</b>																				<b>2,981,064.93</b>
3090	4801	C	E												E		N	1		43,017,046.68
3090	4881	C	E												E		N			3,094,302.53
3090	4901	C	E												E		N	1		68,031,552.87
<b>Sub-Total, 3090</b>																				<b>114,142,902.08</b>
3091	4251	D	E			E		DISC							E		N	1		-862,232.04
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>113,280,670.04</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	C	B					DISC				X			E		N	1		-5,308,449.34
4011	4802	D	E					DISC				X			E		N	1		-1,399,074.23
4011	4902	C	E					DISC				X			E		N			501,482,010.92
	<b>Sub-Total, 4011</b>																			<b>494,774,487.35</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				494,774,487.35
4033	4252	D	E			E		DISC				X			E		N			-2,981,064.93
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-2,981,064.93
4052	4252	D	E			E		DISC				X			E		N			2,981,064.93
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				2,981,064.93
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				491,793,422.42
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				491,793,422.42

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		6,730.00
3000	4901	C	B									X		E		N	1		32,041.96
<b>Sub-Total, 3000</b>																			<b>38,771.96</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>38,771.96</b>
3031	4801	C	B									X		E		N	1		-6,730.00
3031	4801	C	E					DISC				X		E		N	1		6,139.30
3031	4881	C	E									X		E		N			590.70
3031	4901	C	B									X		E		N	1		-32,041.96
3031	4901	C	E					DISC				X		E		N	1		32,326.06
3031	4902	C	E					DISC				X		E		N			306.60
<b>Sub-Total, 3031</b>																			<b>590.70</b>
3040	4902	C	E					DISC				X		E		N			-306.60
3090	4801	C	E					DISC						E		N	1		6,139.30
3090	4881	C	E											E		N			590.70
3090	4901	C	E					DISC						E		N	1		32,326.06
<b>Sub-Total, 3090</b>																			<b>39,056.06</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>39,056.06</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060 -000-0  
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4902	C	E					DISC				X			E				N	306.60
<b>4020, Disc: Total outlays, gross</b>																				
																			=====	
																			306.60	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			306.60	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			306.60	

---



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		5,681,517.64
3000	4901	C	B									X		E		N	1		9,211,082.37
<b>Sub-Total, 3000</b>																			<b>14,892,600.01</b>
3010	4251	D	B			E		DISC				X		E		N	1		-798,960.76
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>14,093,639.25</b>
3031	4801	C	B									X		E		N	1		-5,681,517.64
3031	4801	C	E									X		E		N	1		1,464,076.53
3031	4802	D	B					DISC				X		E		N	1		396,704.94
3031	4802	D	E					DISC				X		E		N	1		-526,996.33
3031	4881	C	E									X		E		N			3,168,937.81
3031	4901	C	B									X		E		N	1		-9,211,082.37
3031	4901	C	E									X		E		N	1		7,765,922.28
3031	4902	C	E					DISC				X		E		N			5,792,892.59
<b>Sub-Total, 3031</b>																			<b>3,168,937.81</b>
3040	4802	D	B					DISC				X		E		N	1		-396,704.94
3040	4802	D	E					DISC				X		E		N	1		526,996.33
3040	4902	C	E					DISC				X		E		N			-5,792,892.59
<b>Sub-Total, 3040</b>																			<b>-5,662,601.20</b>
3051	4251	D	B			E		DISC				X		E		N	1		798,960.76
3051	4251	D	E			E		DISC				X		E		N	1		-798,707.30
<b>Sub-Total, 3051</b>																			<b>253.46</b>
3090	4801	C	E											E		N	1		1,464,076.53
3090	4881	C	E											E		N			3,168,937.81
3090	4901	C	E											E		N	1		7,765,922.28
<b>Sub-Total, 3090</b>																			<b>12,398,936.62</b>
3091	4251	D	E			E		DISC						E		N	1		-798,707.30
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>11,600,229.32</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		396,704.94
4011	4802	D	E					DISC				X			E		N	1		-526,996.33
4011	4902	C	E					DISC				X			E		N			5,792,892.59
Sub-Total, 4011																			5,662,601.20	
4020, Disc: Total outlays, gross																			5,662,601.20	
4033	4252	D	E			E		DISC				X			E		N			-253.46
4040, Disc: Offsets against gross BA and outlays (total)																			-253.46	
4052	4252	D	E			E		DISC				X			E		N			253.46
4060, Disc: Additional offsets against BA only (total)																			253.46	
4080, Disc: Outlays, net																			5,662,347.74	
4190, Outlays, net (disc. and mand.)																			5,662,347.74	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		5,876,976.24
3000	4901	C	B									X			E		N	1		2,326,286.63
<b>Sub-Total, 3000</b>																				<b>8,203,262.87</b>
3010	4251	D	B			E		DISC				X			E		N	1		-822,765.95
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>7,380,496.92</b>
3031	4801	C	B									X			E		N	1		-5,876,976.24
3031	4801	C	E									X			E		N	1		2,423,094.65
3031	4802	D	B					DISC				X			E		N	1		4,202,441.73
3031	4802	D	E					DISC				X			E		N	1		-4,207,453.88
3031	4881	C	E									X			E		N			3,022,862.60
3031	4901	C	B									X			E		N	1		-2,326,286.63
3031	4901	C	E									X			E		N	1		1,986,582.82
3031	4902	C	E					DISC				X			E		N			3,798,597.55
<b>Sub-Total, 3031</b>																				<b>3,022,862.60</b>
3040	4802	D	B					DISC				X			E		N	1		-4,202,441.73
3040	4802	D	E					DISC				X			E		N	1		4,207,453.88
3040	4902	C	E					DISC				X			E		N			-3,798,597.55
<b>Sub-Total, 3040</b>																				<b>-3,793,585.40</b>
3051	4251	D	B			E		DISC				X			E		N	1		822,765.95
3051	4251	D	E			E		DISC				X			E		N	1		-822,765.95
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		2,423,094.65
3090	4881	C	E												E		N			3,022,862.60
3090	4901	C	E												E		N	1		1,986,582.82
<b>Sub-Total, 3090</b>																				<b>7,432,540.07</b>
3091	4251	D	E			E		DISC							E		N	1		-822,765.95
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>6,609,774.12</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	D	B					DISC				X			E		N	1		4,202,441.73
4011	4802	D	E					DISC				X			E		N	1		-4,207,453.88
4011	4902	C	E					DISC				X			E		N			3,798,597.55
<b>Sub-Total, 4011</b>																			<b>3,793,585.40</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>3,793,585.40</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			<b>3,793,585.40</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,793,585.40</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		4,067,852.99
3000	4901	C	B									X			E		N	1		361,071.36
<b>Sub-Total, 3000</b>																				<b>4,428,924.35</b>
3010	4251	D	B			E		DISC				X			E		N	1		-848,847.27
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>3,580,077.08</b>
3031	4801	C	B									X			E		N	1		-4,067,852.99
3031	4801	C	E									X			E		N	1		2,619,025.17
3031	4802	D	B					DISC				X			E		N	1		2,900,517.36
3031	4802	D	E					DISC				X			E		N	1		-3,253,637.55
3031	4881	C	E									X			E		N			1,575,352.87
3031	4901	C	B									X			E		N	1		-361,071.36
3031	4901	C	E									X			E		N	1		603,515.55
3031	4902	C	E					DISC				X			E		N			1,559,503.82
<b>Sub-Total, 3031</b>																				<b>1,575,352.87</b>
3040	4802	D	B					DISC				X			E		N	1		-2,900,517.36
3040	4802	D	E					DISC				X			E		N	1		3,253,637.55
3040	4902	C	E					DISC				X			E		N			-1,559,503.82
<b>Sub-Total, 3040</b>																				<b>-1,206,383.63</b>
3051	4251	D	B			E		DISC				X			E		N	1		848,847.27
3051	4251	D	E			E		DISC				X			E		N	1		-848,847.27
<b>Sub-Total, 3051</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		2,619,025.17
3090	4881	C	E												E		N			1,575,352.87
3090	4901	C	E												E		N	1		603,515.55
<b>Sub-Total, 3090</b>																				<b>4,797,893.59</b>
3091	4251	D	E			E		DISC							E		N	1		-848,847.27
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>3,949,046.32</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	D	B					DISC				X			E		N	1		2,900,517.36
4011	4802	D	E					DISC				X			E		N	1		-3,253,637.55
4011	4902	C	E					DISC				X			E		N			1,559,503.82
<b>Sub-Total, 4011</b>																				<b>1,206,383.63</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,206,383.63</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,206,383.63</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,206,383.63</b>

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		760,793.27
3000	4901	C	B									X		E		N	1		138,026.59
<b>Sub-Total, 3000</b>																			<b>898,819.86</b>
3010	4251	D	B			E		DISC				X		E		N	1		-872,363.02
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			26,456.84
3031	4801	C	B									X		E		N	1		-760,793.27
3031	4801	D	E									X		E		N	1		-751,453.99
3031	4802	D	B					DISC				X		E		N	1		749,459.44
3031	4802	D	E					DISC				X		E		N	1		-763,259.44
3031	4881	C	E									X		E		N			1,526,047.26
3031	4901	C	B									X		E		N	1		-138,026.59
3031	4901	D	E									X		E		N	1		-30,687.51
3031	4902	C	E					DISC				X		E		N			1,694,761.36
<b>Sub-Total, 3031</b>																			<b>1,526,047.26</b>
3040	4802	D	B					DISC				X		E		N	1		-749,459.44
3040	4802	D	E					DISC				X		E		N	1		763,259.44
3040	4902	C	E					DISC				X		E		N			-1,694,761.36
<b>Sub-Total, 3040</b>																			<b>-1,680,961.36</b>
3051	4251	D	B			E		DISC				X		E		N	1		872,363.02
3051	4251	D	E			E		DISC				X		E		N	1		-872,363.02
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3090	4801	D	E											E		N	1		-751,453.99
3090	4881	C	E											E		N			1,526,047.26
3090	4901	D	E											E		N	1		-30,687.51
<b>Sub-Total, 3090</b>																			<b>743,905.76</b>
3091	4251	D	E			E		DISC						E		N	1		-872,363.02
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			-128,457.26

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05-1060 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4011	4802	D	B					DISC				X			E		N	1		749,459.44
4011	4802	D	E					DISC				X			E		N	1		-763,259.44
4011	4902	C	E					DISC				X			E		N			1,694,761.36
<b>Sub-Total, 4011</b>																				<b>1,680,961.36</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>1,680,961.36</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>1,680,961.36</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>1,680,961.36</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	D	E									X			U		N	1		-612.05
0900	4802	C	E					DISC BAL				X			U		N	1		612.05
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Change in Obl Bal**

3030	4801	D	E									X			U		N	1		-612.05
3030	4802	C	E					DISC BAL				X			U		N	1		612.05
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4802	C	E					DISC BAL				X			U		N	1		-612.05
3090	4801	D	E												U		N	1		-612.05
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>-612.05</b>

**BA & O, Net**

4011	4802	C	E					DISC BAL				X			U		N	1		612.05
<b>4020, Disc: Total outlays, gross</b>																				<b>=====</b>
																				<b>612.05</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>612.05</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>612.05</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	E									X			U		Y	1		4,128.73
0900	4902	C	E					DISC				X			U		Y			21,812,519.07
<b>Sub-Total, 0900</b>																				<b>21,816,647.80</b>

**Schedule of Budgetary Resources**

1121	4175	D	E	P				DISC		15	1060	X			U		Y			21,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				21,000,000.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				21,000,000.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				21,000,000.00
1940	4610	D	E		A										U		Y			816,647.80

**Change in Obl Bal**

3030	4901	C	E									X			U		Y	1		4,128.73
3030	4902	C	E					DISC				X			U		Y			21,812,519.07
<b>Sub-Total, 3030</b>																				<b>21,816,647.80</b>
3040	4902	C	E					DISC				X			U		Y			-21,812,519.07
3090	4901	C	E												U		Y	1		4,128.73
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				4,128.73

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
4000																				===== 21,000,000.00
4010	4902	C	E					DISC				X			U		Y			21,812,519.07
4020																				===== 21,812,519.07
4070																				===== 21,000,000.00
4080																				===== 21,812,519.07
4180																				===== 21,000,000.00
4190																				===== 21,812,519.07

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-------------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	D	B									X		E		N	1		-13,467.41
3000	4901	C	B									X		E		N	1		6,823,049.03
<b>Sub-Total, 3000</b>																			<b>6,809,581.62</b>

**3020, Obligated balance, start of year (net)** =====  
6,809,581.62

3031	4801	D	B									X		E		N	1		13,467.41
3031	4801	D	E									X		E		N	1		-627,532.71
3031	4802	C	B					DISC				X		E		N	1		-20,832.34
3031	4881	C	E									X		E		N			627,532.73
3031	4901	C	B									X		E		N	1		-6,823,049.03
3031	4901	C	E									X		E		N	1		53,827.23
3031	4902	C	E					DISC				X		E		N			7,404,119.44
<b>Sub-Total, 3031</b>																			<b>627,532.73</b>

3040	4802	C	B					DISC				X		E		N	1		20,832.34
3040	4902	C	E					DISC				X		E		N			-7,404,119.44
<b>Sub-Total, 3040</b>																			<b>-7,383,287.10</b>

3081	4871	D	E									X		E		N			-0.02
3090	4801	D	E											E		N	1		-627,532.71
3090	4871	D	E											E		N			-0.02
3090	4881	C	E											E		N			627,532.73
3090	4901	C	E											E		N	1		53,827.23
<b>Sub-Total, 3090</b>																			<b>53,827.23</b>

**3100, Obligated balance, end of year (net)** =====  
53,827.23

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4802	C	B					DISC				X			E		N	1		-20,832.34
4011	4902	C	E					DISC				X			E		N			7,404,119.44
<b>Sub-Total, 4011</b>																			<b>7,383,287.10</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b> <b>7,383,287.10</b>	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b> <b>7,383,287.10</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b> <b>7,383,287.10</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		381.18
3000	4901	C	B									X			E		N	1		63,965.59
<b>Sub-Total, 3000</b>																				<b>64,346.77</b>

**3020, Obligated balance, start of year (net)** =====  
64,346.77

3031	4801	C	B									X			E		N	1		-381.18
3031	4801	D	E									X			E		N	1		-14,146.41
3031	4881	C	E									X			E		N			14,527.59
3031	4901	C	B									X			E		N	1		-63,965.59
3031	4901	C	E									X			E		N	1		63,965.59
3031	4902	C	E					DISC				X			E		N			14,527.59
<b>Sub-Total, 3031</b>																				<b>14,527.59</b>

3040	4902	C	E					DISC				X			E		N			-14,527.59
3090	4801	D	E												E		N	1		-14,146.41
3090	4881	C	E												E		N			14,527.59
3090	4901	C	E												E		N	1		63,965.59
<b>Sub-Total, 3090</b>																				<b>64,346.77</b>

**3100, Obligated balance, end of year (net)** =====  
64,346.77

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4011</b>	4902	C	E					DISC				X			E				N	14,527.59
<b>4020, Disc: Total outlays, gross</b>																				=====
																				14,527.59
<b>4080, Disc: Outlays, net</b>																				=====
																				14,527.59
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				14,527.59

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	D	B									X			E		N	1		-51,819.72
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				-51,819.72
3031	4801	D	B									X			E		N	1		51,819.72
3031	4801	D	E									X			E		N	1		-51,819.72
3031	4802	C	B					DISC				X			E		N	1		-54,453.15
3031	4802	C	E					DISC				X			E		N	1		54,453.15
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		54,453.15
3040	4802	C	E					DISC				X			E		N	1		-54,453.15
<b>Sub-Total, 3040</b>																				<b>0.00</b>
3090	4801	D	E												E		N	1		-51,819.72
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				-51,819.72

**BA & O, Net**

4011	4802	C	B					DISC				X			E		N	1		-54,453.15
4011	4802	C	E					DISC				X			E		N	1		54,453.15
<b>Sub-Total, 4011</b>																				<b>0.00</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		1,318.72
3000	4901	C	B									X		E		N	1		14,465.76
<b>Sub-Total, 3000</b>																			<b>15,784.48</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			15,784.48
3031	4801	C	B									X		E		N	1		-1,318.72
3031	4801	C	E									X		E		N	1		1,318.72
3031	4901	C	B									X		E		N	1		-14,465.76
3031	4901	C	E									X		E		N	1		12,429.66
3031	4902	C	E					DISC				X		E		N			2,036.10
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	C	E					DISC				X		E		N			-2,036.10
3090	4801	C	E											E		N	1		1,318.72
3090	4901	C	E											E		N	1		12,429.66
<b>Sub-Total, 3090</b>																			<b>13,748.38</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			13,748.38
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC				X		E		N			2,036.10
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			2,036.10
4033	4972	D	E					DISC				X		E		N			-547.47
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>=====</b>
																			-547.47
4052	4972	D	E					DISC				X		E		N			547.47
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>=====</b>
																			547.47
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			1,488.63

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0  
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b>4190</b>																				<b>=====</b>	
																					<b>1,488.63</b>

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05-1060 -003-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000	4801	C	B									X			E		N	1		4,775.78
3000	4901	C	B									X			E		N	1		11,129.05
<b>Sub-Total, 3000</b>																				<b>15,904.83</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				15,904.83
3031	4801	C	B									X			E		N	1		-4,775.78
3031	4801	C	E									X			E		N	1		4,775.78
3031	4901	C	B									X			E		N	1		-11,129.05
3031	4901	C	E									X			E		N	1		11,129.05
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3090	4801	C	E												E		N	1		4,775.78
3090	4901	C	E												E		N	1		11,129.05
<b>Sub-Total, 3090</b>																				<b>15,904.83</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				15,904.83





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 6,121,231,000.00
4010																				1,038,332,924.45
4011																				517,424,964.85
4020																				===== 1,555,757,889.30
4033																				-6,632,271.62
4040																				===== -6,632,271.62
4050																				-31,349,594.24
4052																				2,981,865.86
4060																				===== -28,367,728.38
4070																				===== 6,086,231,000.00
4080																				===== 1,549,125,617.68
4180																				===== 6,086,231,000.00
4190																				===== 1,549,125,617.68

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-632,261,474.88
0900	4801	C	E									X			U		N	1		574,742,517.69
0900	4802	C	B					DISC BAL				X			U		N	1		-69,137.71
0900	4802	C	E					DISC BAL				X			U		N	1		85,592.71
0900	4901	C	B									X			U		N	1		-42,060,907.72
0900	4901	C	E									X			U		N	1		43,003,149.80
0900	4902	C	E					DISC BAL				X			U		N			78,811,071.37
<b>Sub-Total, 0900</b>																			<b>22,250,811.26</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		943,899,151.84
1000	4801	C	B									X			U		N	1		-632,261,474.88
1000	4802	C	B					DISC BAL				X			U		N	1		-69,137.71
1000	4901	C	B									X			U		N	1		-42,060,907.72
<b>Sub-Total, 1000</b>																			<b>269,507,631.53</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b> <b>269,507,631.53</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		99,155,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b> <b>99,155,000.00</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b> <b>99,155,000.00</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b> <b>368,662,631.53</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		632,261,474.88
3000	4901	C	B									X			U		N	1		42,060,907.72
<b>Sub-Total, 3000</b>																				<b>674,322,382.60</b>

**3020, Obligated balance, start of year (net)** =====  
674,322,382.60

3030	4801	C	B									X			U		N	1		-632,261,474.88
3030	4801	C	E									X			U		N	1		574,742,517.69
3030	4802	C	B					DISC BAL				X			U		N	1		-69,137.71
3030	4802	C	E					DISC BAL				X			U		N	1		85,592.71
3030	4901	C	B									X			U		N	1		-42,060,907.72
3030	4901	C	E									X			U		N	1		43,003,149.80
3030	4902	C	E					DISC BAL				X			U		N			78,811,071.37
<b>Sub-Total, 3030</b>																				<b>22,250,811.26</b>

3040	4802	C	B					DISC BAL				X			U		N	1		69,137.71
3040	4802	C	E					DISC BAL				X			U		N	1		-85,592.71
3040	4902	C	E					DISC BAL				X			U		N			-78,811,071.37
<b>Sub-Total, 3040</b>																				<b>-78,827,526.37</b>

3090	4801	C	E												U		N	1		574,742,517.69
3090	4901	C	E												U		N	1		43,003,149.80
<b>Sub-Total, 3090</b>																				<b>617,745,667.49</b>

**3100, Obligated balance, end of year (net)** =====  
617,745,667.49



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				99,155,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-69,137.71
4011	4802	C	E					DISC	BAL			X			U		N	1		85,592.71
4011	4902	C	E					DISC	BAL			X			U		N			78,811,071.37
<b>Sub-Total, 4011</b>																			<b>78,827,526.37</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				78,827,526.37
<b>4070, Disc: Budget authority, net</b>																			=====	
																				99,155,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				78,827,526.37
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				99,155,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				78,827,526.37

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					22,250,811.26
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					269,507,631.53		
1050, Unob Bal: Unobligated balance (total)																					=====	269,507,631.53	
1100, BA: Disc: Appropriation																						99,155,000.00	
1160, BA: Disc: Appropriation (total)																						=====	99,155,000.00
1900, Budget authority total (disc. and mand.)																						=====	99,155,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	368,662,631.53

**Change in Obl Bal**

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						674,322,382.60		
3020, Obligated balance, start of year (net)																						=====	674,322,382.60	
3030, Ob Bal: Obligations incurred: Unexpired accounts																							22,250,811.26	
3040, Ob Bal: Outlays (gross)																							-78,827,526.37	
3090, Ob Bal: EOY: Unpaid obligations (gross)																							617,745,667.49	
3100, Obligated balance, end of year (net)																							=====	617,745,667.49

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 99,155,000.00
4011																				78,827,526.37
4020																				===== 78,827,526.37
4070																				===== 99,155,000.00
4080																				===== 78,827,526.37
4180																				===== 99,155,000.00
4190																				===== 78,827,526.37

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0  
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4901	C	B									X			U		N	4		-273,043,884.13
0900	4901	C	E									X			U		N	4		180,483,778.67
0900	4902	C	E					MAND	BAL			X			U		N			258,262,193.24
0900	4902	C	E					MAND	NEW			X			U		N			61,543,872.68
<b>Sub-Total, 0900</b>																			<b>227,245,960.46</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	4		94,244,745.33
1000	4222	D	B			F		MAND				X			U		N	4		191,313,793.05
1000	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
1000	4901	C	B									X			U		N	4		-273,043,884.13
<b>Sub-Total, 1000</b>																			<b>59,312,951.78</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			59,312,951.78	
1800	4222	D	B			F		MAND				X			U		N	4		-191,313,793.05
1800	4222	D	E			F		MAND				X			U		N	4		112,041,383.29
1800	4252	D	E			F		MAND				X			U		N			337,428,737.02
1800	4273	D	E					MAND				X			U		N	4	N	27,217.71
<b>Sub-Total, 1800</b>																			<b>258,183,544.97</b>	
1801	4251	D	B			F		MAND				X			U		N	4		-46,798,297.53
1801	4251	D	E			F		MAND				X			U		N	4		46,876,945.80
<b>Sub-Total, 1801</b>																			<b>78,648.27</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			258,262,193.24	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			258,262,193.24	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			317,575,145.02	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0  
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	4		273,043,884.13
3010	4251	D	B			F		MAND				X			U		N	4		-46,798,297.53
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				226,245,586.60
3030	4901	C	B									X			U		N	4		-273,043,884.13
3030	4901	C	E									X			U		N	4		180,483,778.67
3030	4902	C	E					MAND BAL				X			U		N			258,262,193.24
3030	4902	C	E					MAND NEW				X			U		N			61,543,872.68
<b>Sub-Total, 3030</b>																				<b>227,245,960.46</b>
3040	4902	C	E					MAND BAL				X			U		N			-258,262,193.24
3040	4902	C	E					MAND NEW				X			U		N			-61,543,872.68
<b>Sub-Total, 3040</b>																				<b>-319,806,065.92</b>
3050	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
3050	4251	D	E			F		MAND				X			U		N	4		-46,876,945.80
<b>Sub-Total, 3050</b>																				<b>-78,648.27</b>
3090	4901	C	E												U		N	4		180,483,778.67
3091	4251	D	E			F		MAND							U		N	4		-46,876,945.80
<b>3100, Obligated balance, end of year (net)</b>																				=====
																				133,606,832.87

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0  
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4090, Mand: Budget authority, gross</b>																			=====	
																			258,262,193.24	
4100	4902	C	E					MAND		NEW		X			U			N		61,543,872.68
4101	4902	C	E					MAND		BAL		X			U			N		258,262,193.24
<b>4110, Mand: Total outlays, gross</b>																			=====	
																			319,806,065.92	
4120	4222	D	B			F		MAND				X			U		N	4		191,313,793.05
4120	4222	D	E			F		MAND				X			U		N	4		-112,041,383.29
4120	4252	D	E			F		MAND				X			U		N			-337,428,737.02
<b>Sub-Total, 4120</b>																			<b>-258,156,327.26</b>	
4121	4273	D	E					MAND				X			U		N	4	N	-27,217.71
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====	
																			-258,183,544.97	
4140	4251	D	B			F		MAND				X			U		N	4		46,798,297.53
4140	4251	D	E			F		MAND				X			U		N	4		-46,876,945.80
<b>Sub-Total, 4140</b>																			<b>-78,648.27</b>	
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====	
																			-78,648.27	
<b>4170, Mand: Outlays, net</b>																			=====	
																			61,622,520.95	
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																			61,622,520.95	







03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	8		-12,845,198.00
0900	4801	C	E									X			U		N	8		5,433,517.42
0900	4802	D	B					MAND	BAL			X			U		N	8		1,540,295.60
0900	4802	D	E					MAND	NEW			X			U		N	8		-1,481,502.05
0900	4901	C	B									X			U		N	8		-22,675,419.05
0900	4901	C	E									X			U		N	8		17,487,847.24
0900	4902	C	E					MAND	NEW			X			U		N			90,656,753.63
<b>Sub-Total, 0900</b>																			<b>78,116,294.79</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	8		75,215,308.88
1000	4251	D	B				E	MAND				X			U		N	8		880,333.87
1000	4801	C	B									X			U		N	8		-12,845,198.00
1000	4802	D	B					MAND	BAL			X			U		N	8		1,540,295.60
1000	4901	C	B									X			U		N	8		-22,675,419.05
<b>Sub-Total, 1000</b>																			<b>42,115,321.30</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>42,115,321.30</b>	
1800	4252	D	E				E	MAND				X			U		N			85,474,679.20
1800	4273	D	E					MAND				X			U		N	8	N	656.26
<b>Sub-Total, 1800</b>																			<b>85,475,335.46</b>	
1801	4251	D	B				E	MAND				X			U		N	8		-880,333.87
1801	4251	D	E				E	MAND				X			U		N	8		928,794.24
<b>Sub-Total, 1801</b>																			<b>48,460.37</b>	
<b>1850, BA: Mand: Spending auth: Total</b>																			<b>=====</b>	
																			<b>85,523,795.83</b>	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			<b>85,523,795.83</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>127,639,117.13</b>	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	8		12,845,198.00
3000	4901	C	B									X		U		N	8		22,675,419.05
<b>Sub-Total, 3000</b>																			<b>35,520,617.05</b>
3010	4251	D	B			E		MAND				X		U		N	8		-880,333.87
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>34,640,283.18</b>
3030	4801	C	B									X		U		N	8		-12,845,198.00
3030	4801	C	E									X		U		N	8		5,433,517.42
3030	4802	D	B					MAND BAL				X		U		N	8		1,540,295.60
3030	4802	D	E					MAND NEW				X		U		N	8		-1,481,502.05
3030	4901	C	B									X		U		N	8		-22,675,419.05
3030	4901	C	E									X		U		N	8		17,487,847.24
3030	4902	C	E					MAND NEW				X		U		N			90,656,753.63
<b>Sub-Total, 3030</b>																			<b>78,116,294.79</b>
3040	4802	D	B					MAND BAL				X		U		N	8		-1,540,295.60
3040	4802	D	E					MAND NEW				X		U		N	8		1,481,502.05
3040	4902	C	E					MAND NEW				X		U		N			-90,656,753.63
<b>Sub-Total, 3040</b>																			<b>-90,715,547.18</b>
3050	4251	D	B			E		MAND				X		U		N	8		880,333.87
3050	4251	D	E			E		MAND				X		U		N	8		-928,794.24
<b>Sub-Total, 3050</b>																			<b>-48,460.37</b>
3090	4801	C	E											U		N	8		5,433,517.42
3090	4901	C	E											U		N	8		17,487,847.24
<b>Sub-Total, 3090</b>																			<b>22,921,364.66</b>
3091	4251	D	E			E		MAND						U		N	8		-928,794.24
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>21,992,570.42</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0  
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																			=====
																			85,523,795.83
4100	4802	D	E					MAND	NEW			X		U		N	8		-1,481,502.05
4100	4902	C	E					MAND	NEW			X		U		N			90,656,753.63
<b>Sub-Total, 4100</b>																			<b>89,175,251.58</b>
4101	4802	D	B					MAND	BAL			X		U		N	8		1,540,295.60
<b>4110, Mand: Total outlays, gross</b>																			=====
																			90,715,547.18
4121	4273	D	E					MAND				X		U		N	8	N	-656.26
4123	4252	D	E			E		MAND				X		U		N			-85,474,679.20
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																			=====
																			-85,475,335.46
4140	4251	D	B			E		MAND				X		U		N	8		880,333.87
4140	4251	D	E			E		MAND				X		U		N	8		-928,794.24
<b>Sub-Total, 4140</b>																			<b>-48,460.37</b>
<b>4150, Mand: Additional offsets against BA only (total)</b>																			=====
																			-48,460.37
<b>4170, Mand: Outlays, net</b>																			=====
																			5,240,211.72
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			5,240,211.72





03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Justice Assistance  
 Treasury Account: Justice Assistance  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-230,188,073.27
0900	4801	C	B									X			U		N	1		-7,153,465.63
0900	4801	C	B									X			U		N	1		-33,721,204.21
0900	4801	C	B									X			U		N	1		-655,387.23
0900	4801	C	E									X			U		N	1		191,768,042.17
0900	4801	C	E									X			U		N	1		27,001,435.29
0900	4801	C	E									X			U		N	1		650,775.56
0900	4801	C	E									X			U		N	1		6,976,148.96
0900	4802	C	B					DISC BAL				X			U		N	1		-1,388,756.27
0900	4802	C	E					DISC BAL				X			U		N	1		1,238,392.92
0900	4881	C	E									X			U		N			17,293.63
0900	4881	C	E									X			U		N			612.43
0900	4901	C	B									X			U		N	1		-3,206,019.41
0900	4901	C	B									X			U		N	1		-12,948,428.94
0900	4901	C	B									X			U		N	1		-20,116,225.17
0900	4901	C	B									X			U		N	1		-236,412.37
0900	4901	C	E									X			U		N	1		14,323,599.95
0900	4901	C	E									X			U		N	1		192,413.80
0900	4901	C	E									X			U		N	1		1,668,972.97
0900	4901	C	E									X			U		N	1		19,114,446.18
0900	4902	C	E					DISC BAL				X			U		N			48,610.24
0900	4902	C	E					DISC BAL				X			U		N			39,607,138.02
0900	4902	C	E					DISC NEW				X			U		N			29.74
0900	4902	C	E					DISC BAL				X			U		N			1,718,292.77
0900	4902	C	E					DISC BAL				X			U		N			6,602,854.14
0900	4981	C	E									X			U		N			30,463.36
0900	4981	C	E									X			U		N			0.01
0900	4982	C	E					DISC BAL				X			U		N			10,411.16
0900	4982	C	E					DISC BAL				X			U		N			1.31
<b>Sub-Total, 0900</b>																			<b>1,355,962.11</b>	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Justice Assistance  
 Treasury Account: Justice Assistance  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-------------	-----------	---------	---------	---------	----------	--------

**Schedule of Budgetary Resources**

1000	4201	D	B												U	N	1		262,110,995.37
1000	4221	D	B			F		DISC				X			U	N	1		12,431,090.22
1000	4222	D	B			F		DISC				X			U	N	1		53,812,146.92
1000	4251	D	B			F		DISC				X			U	N	1		4,885,713.97
1000	4801	C	B									X			U	N	1		-230,188,073.27
1000	4801	C	B									X			U	N	1		-7,153,465.63
1000	4801	C	B									X			U	N	1		-33,721,204.21
1000	4801	C	B									X			U	N	1		-655,387.23
1000	4802	C	B					DISC BAL				X			U	N	1		-1,388,756.27
1000	4901	C	B									X			U	N	1		-3,206,019.41
1000	4901	C	B									X			U	N	1		-12,948,428.94
1000	4901	C	B									X			U	N	1		-20,116,225.17
1000	4901	C	B									X			U	N	1		-236,412.37
<b>Sub-Total, 1000</b>																			<b>23,625,973.98</b>
1021	4871	D	E									X			U	N			6,800,149.75
1021	4971	D	E									X			U	N			192,967.99
<b>Sub-Total, 1021</b>																			<b>6,993,117.74</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			<b>30,619,091.72</b>
1100	4119	D	E	P				DISC				X	X		U	N	1		235,000,000.00
1131	4393	C	E	P				DISC				X			U	N			-4,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>
																			<b>231,000,000.00</b>
1700	4222	D	B			F		DISC				X			U	N	1		-53,812,146.92
1700	4222	D	E			F		DISC				X			U	N	1		49,452,235.24
1700	4252	D	E			F		DISC				X			U	N			5,359,959.05
1700	4266	D	E					DISC				X			U	N			169,927.66
1700	4972	D	E			F		DISC				X			U	N			737,405.96
1700	4972	D	E			X		DISC				X			U	N			689,696.58
<b>Sub-Total, 1700</b>																			<b>2,597,077.57</b>
1701	4221	D	B			F		DISC				X			U	N	1		-12,431,090.22
1701	4221	D	E			F		DISC				X			U	N	1		11,622,323.34
1701	4251	D	B			F		DISC				X			U	N	1		-4,885,713.97
1701	4251	D	E			F		DISC				X			U	N	1		3,913,067.27
<b>Sub-Total, 1701</b>																			<b>-1,781,413.58</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Justice Assistance  
 Treasury Account: Justice Assistance  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				815,663.99
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				231,815,663.99
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				262,434,755.71

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		230,188,073.27
3000	4801	C	B									X			U		N	1		7,153,465.63
3000	4801	C	B									X			U		N	1		33,721,204.21
3000	4801	C	B									X			U		N	1		655,387.23
3000	4901	C	B									X			U		N	1		3,206,019.41
3000	4901	C	B									X			U		N	1		12,948,428.94
3000	4901	C	B									X			U		N	1		20,116,225.17
3000	4901	C	B									X			U		N	1		236,412.37
<b>Sub-Total, 3000</b>																			<b>308,225,216.23</b>	
3010	4221	D	B			F		DISC				X			U		N	1		-12,431,090.22
3010	4251	D	B			F		DISC				X			U		N	1		-4,885,713.97
<b>Sub-Total, 3010</b>																			<b>-17,316,804.19</b>	
<b>2020, Obligated balance, start of year (net)</b>																				=====
																				290,908,412.04
3030	4801	C	B									X			U		N	1		-230,188,073.27
3030	4801	C	B									X			U		N	1		-7,153,465.63
3030	4801	C	B									X			U		N	1		-33,721,204.21
3030	4801	C	B									X			U		N	1		-655,387.23
3030	4801	C	E									X			U		N	1		191,768,042.17
3030	4801	C	E									X			U		N	1		27,001,435.29
3030	4801	C	E									X			U		N	1		650,775.56
3030	4801	C	E									X			U		N	1		6,976,148.96
3030	4802	C	B					DISC BAL				X			U		N	1		-1,388,756.27
3030	4802	C	E					DISC BAL				X			U		N	1		1,238,392.92
3030	4881	C	E									X			U		N			17,293.63
3030	4881	C	E									X			U		N			612.43



03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Justice Assistance  
 Treasury Account: Justice Assistance  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X			U		N	1		-3,206,019.41
3030	4901	C	B									X			U		N	1		-12,948,428.94
3030	4901	C	B									X			U		N	1		-20,116,225.17
3030	4901	C	B									X			U		N	1		-236,412.37
3030	4901	C	E									X			U		N	1		14,323,599.95
3030	4901	C	E									X			U		N	1		192,413.80
3030	4901	C	E									X			U		N	1		1,668,972.97
3030	4901	C	E									X			U		N	1		19,114,446.18
3030	4902	C	E					DISC BAL				X			U		N			48,610.24
3030	4902	C	E					DISC BAL				X			U		N			39,607,138.02
3030	4902	C	E					DISC NEW				X			U		N			29.74
3030	4902	C	E					DISC BAL				X			U		N			1,718,292.77
3030	4902	C	E					DISC BAL				X			U		N			6,602,854.14
3030	4981	C	E									X			U		N			30,463.36
3030	4981	C	E									X			U		N			0.01
3030	4982	C	E					DISC BAL				X			U		N			10,411.16
3030	4982	C	E					DISC BAL				X			U		N			1.31
<b>Sub-Total, 3030</b>																				<b>1,355,962.11</b>
3040	4802	C	B					DISC BAL				X			U		N	1		1,388,756.27
3040	4802	C	E					DISC BAL				X			U		N	1		-1,238,392.92
3040	4902	C	E					DISC BAL				X			U		N			-48,610.24
3040	4902	C	E					DISC BAL				X			U		N			-39,607,138.02
3040	4902	C	E					DISC NEW				X			U		N			-29.74
3040	4902	C	E					DISC BAL				X			U		N			-1,718,292.77
3040	4902	C	E					DISC BAL				X			U		N			-6,602,854.14
3040	4982	C	E					DISC BAL				X			U		N			-10,411.16
3040	4982	C	E					DISC BAL				X			U		N			-1.31
<b>Sub-Total, 3040</b>																				<b>-47,836,974.03</b>
3050	4221	D	B			F		DISC				X			U		N	1		12,431,090.22
3050	4221	D	E			F		DISC				X			U		N	1		-11,622,323.34
3050	4251	D	B			F		DISC				X			U		N	1		4,885,713.97
3050	4251	D	E			F		DISC				X			U		N	1		-3,913,067.27
<b>Sub-Total, 3050</b>																				<b>1,781,413.58</b>
3080	4871	D	E									X			U		N			-6,800,149.75
3080	4971	D	E									X			U		N			-192,967.99
<b>Sub-Total, 3080</b>																				<b>-6,993,117.74</b>
3090	4801	C	E												U		N	1		191,768,042.17
3090	4801	C	E												U		N	1		27,001,435.29

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Justice Assistance  
 Treasury Account: Justice Assistance  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	N	1		650,775.56
3090	4801	C	E													U	N	1		6,976,148.96
3090	4871	D	E													U	N			-6,800,149.75
3090	4881	C	E													U	N			17,293.63
3090	4881	C	E													U	N			612.43
3090	4901	C	E													U	N	1		14,323,599.95
3090	4901	C	E													U	N	1		192,413.80
3090	4901	C	E													U	N	1		1,668,972.97
3090	4901	C	E													U	N	1		19,114,446.18
3090	4971	D	E													U	N			-192,967.99
3090	4981	C	E													U	N			30,463.36
3090	4981	C	E													U	N			0.01
<b>Sub-Total, 3090</b>																			<b>254,751,086.57</b>	
3091	4221	D	E				F	DISC								U	N	1		-11,622,323.34
3091	4251	D	E				F	DISC								U	N	1		-3,913,067.27
<b>Sub-Total, 3091</b>																			<b>-15,535,390.61</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>239,215,695.96</b>	

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>	
																			<b>231,815,663.99</b>	
4010	4902	C	E					DISC NEW				X				U	N			29.74
4011	4802	C	B					DISC BAL				X				U	N	1		-1,388,756.27
4011	4802	C	E					DISC BAL				X				U	N	1		1,238,392.92
4011	4902	C	E					DISC BAL				X				U	N			48,610.24
4011	4902	C	E					DISC BAL				X				U	N			39,607,138.02
4011	4902	C	E					DISC BAL				X				U	N			1,718,292.77
4011	4902	C	E					DISC BAL				X				U	N			6,602,854.14
4011	4982	C	E					DISC BAL				X				U	N			10,411.16
4011	4982	C	E					DISC BAL				X				U	N			1.31
<b>Sub-Total, 4011</b>																			<b>47,836,944.29</b>	
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			<b>47,836,974.03</b>	
4030	4222	D	B				F	DISC				X				U	N	1		53,812,146.92

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Justice Assistance  
 Treasury Account: Justice Assistance  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC				X			U		N	1		-49,452,235.24
4030	4252	D	E			F		DISC				X			U		N			-5,359,959.05
4030	4972	D	E			F		DISC				X			U		N			-737,405.96
<b>Sub-Total, 4030</b>																				<b>-1,737,453.33</b>
4033	4266	D	E					DISC				X			U		N			-169,927.66
4033	4972	D	E			X		DISC				X			U		N			-689,696.58
<b>Sub-Total, 4033</b>																				<b>-859,624.24</b>
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-2,597,077.57</b>
4050	4221	D	B			F		DISC				X			U		N	1		12,431,090.22
4050	4221	D	E			F		DISC				X			U		N	1		-11,622,323.34
4050	4251	D	B			F		DISC				X			U		N	1		4,885,713.97
4050	4251	D	E			F		DISC				X			U		N	1		-3,913,067.27
<b>Sub-Total, 4050</b>																				<b>1,781,413.58</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				<b>=====</b>
																				<b>1,781,413.58</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				<b>231,000,000.00</b>
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				<b>45,239,896.46</b>
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>231,000,000.00</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				<b>45,239,896.46</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Justice Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				308,225,216.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-17,316,804.19
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				290,908,412.04
3020, Obligated balance, start of year (net)																				
3030																				1,355,962.11
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3040																				-47,836,974.03
3040, Ob Bal: Outlays (gross)																				
3050																				1,781,413.58
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3080																				-6,993,117.74
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3090																				254,751,086.57
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-15,535,390.61
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				239,215,695.96
3100, Obligated balance, end of year (net)																				

**BA & O, Net**

4000																				231,815,663.99
4000, Disc: Budget authority, gross																				
4010																				29.74
4010, Disc: Outlays from new authority																				
4011																				47,836,944.29
4011, Disc: Outlays from balances																				
4020																				47,836,974.03
4020, Disc: Total outlays, gross																				
4030																				-1,737,453.33
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				
4033																				-859,624.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Justice Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -2,597,077.57
4050																				1,781,413.58
4060																				===== 1,781,413.58
4070																				===== 231,000,000.00
4080																				===== 45,239,896.46
4180																				===== 231,000,000.00
4190																				===== 45,239,896.46

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	E									X			U		Y	1		46,751,776.71
0900	4801	C	E									X			U		Y	1		222,230.80
0900	4901	C	E									X			U		Y	1		12,197,956.68
0900	4901	C	E									X			U		Y	1		64,794.66
0900	4902	C	E					DISC				X			U		Y			23,974.54
0900	4902	C	E					DISC				X			U		Y			24,962,645.51
<b>Sub-Total, 0900</b>																			<b>84,223,378.90</b>	

**Schedule of Budgetary Resources**

1100	4119	D	E	P				DISC				X	X		U		Y	1		213,388,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																				<b>=====</b>
																				213,388,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		27,396.00
1701	4221	D	E			F		DISC				X			U		Y	1		224,918.80
1701	4251	D	E			F		DISC				X			U		Y	1		88,769.20
<b>Sub-Total, 1701</b>																			<b>313,688.00</b>	
<b>1750, BA: Disc: Spending auth: Total</b>																				<b>=====</b>
																				341,084.00
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				213,729,084.00
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				213,729,084.00
1940	4610	C	E		A										U		Y			-129,505,705.10

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3030	4801	C	E									X		U		Y	1		46,751,776.71
3030	4801	C	E									X		U		Y	1		222,230.80
3030	4901	C	E									X		U		Y	1		12,197,956.68
3030	4901	C	E									X		U		Y	1		64,794.66
3030	4902	C	E					DISC				X		U		Y			23,974.54
3030	4902	C	E					DISC				X		U		Y			24,962,645.51
<b>Sub-Total, 3030</b>																			<b>84,223,378.90</b>
3040	4902	C	E					DISC				X		U		Y			-23,974.54
3040	4902	C	E					DISC				X		U		Y			-24,962,645.51
<b>Sub-Total, 3040</b>																			<b>-24,986,620.05</b>
3050	4221	D	E			F		DISC				X		U		Y	1		-224,918.80
3050	4251	D	E			F		DISC				X		U		Y	1		-88,769.20
<b>Sub-Total, 3050</b>																			<b>-313,688.00</b>
3090	4801	C	E											U		Y	1		46,751,776.71
3090	4801	C	E											U		Y	1		222,230.80
3090	4901	C	E											U		Y	1		12,197,956.68
3090	4901	C	E											U		Y	1		64,794.66
<b>Sub-Total, 3090</b>																			<b>59,236,758.85</b>
3091	4221	D	E			F		DISC						U		Y	1		-224,918.80
3091	4251	D	E			F		DISC						U		Y	1		-88,769.20
<b>Sub-Total, 3091</b>																			<b>-313,688.00</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>58,923,070.85</b>



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				213,729,084.00
4010	4902	C	E					DISC				X			U		Y			23,974.54
4010	4902	C	E					DISC				X			U		Y			24,962,645.51
<b>Sub-Total, 4010</b>																				<b>24,986,620.05</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				24,986,620.05
4030	4222	D	E			F		DISC				X			U		Y	1		-27,396.00
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-27,396.00
4050	4221	D	E			F		DISC				X			U		Y	1		-224,918.80
4050	4251	D	E			F		DISC				X			U		Y	1		-88,769.20
<b>Sub-Total, 4050</b>																				<b>-313,688.00</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				-313,688.00
<b>4070, Disc: Budget authority, net</b>																				=====
																				213,388,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				24,959,224.05
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																				213,388,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				24,959,224.05

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		14,934,223.41
3000	4801	C	B									X		E		N	1		1,313,425.39
3000	4901	C	B									X		E		N	1		351,451.37
3000	4901	C	B									X		E		N	1		26,289,809.55
<b>Sub-Total, 3000</b>																			<b>42,888,909.72</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,014,462.02
3010	4251	D	B			F		DISC				X		E		N	1		-2,860,454.20
<b>Sub-Total, 3010</b>																			<b>-3,874,916.22</b>
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			39,013,993.50
3031	4801	C	B									X		E		N	1		-14,934,223.41
3031	4801	C	B									X		E		N	1		-1,313,425.39
3031	4801	C	E									X		E		N	1		846,735.59
3031	4801	C	E									X		E		N	1		9,504,037.94
3031	4802	C	B					DISC				X		E		N	1		-2,441,884.00
3031	4802	C	E					DISC				X		E		N	1		2,991,250.79
3031	4881	C	E									X		E		N			222.56
3031	4901	C	B									X		E		N	1		-351,451.37
3031	4901	C	B									X		E		N	1		-26,289,809.55
3031	4901	C	E									X		E		N	1		11,908,221.22
3031	4901	C	E									X		E		N	1		377,738.26
3031	4902	C	E					DISC				X		E		N			19,262,407.01
3031	4902	C	E					DISC				X		E		N			440,402.91
3031	4982	C	E					DISC				X		E		N			3,063.22
3031	4982	C	E					DISC				X		E		N			201,009.62
<b>Sub-Total, 3031</b>																			<b>204,295.40</b>
3040	4802	C	B					DISC				X		E		N	1		2,441,884.00
3040	4802	C	E					DISC				X		E		N	1		-2,991,250.79
3040	4902	C	E					DISC				X		E		N			-19,262,407.01
3040	4902	C	E					DISC				X		E		N			-440,402.91
3040	4982	C	E					DISC				X		E		N			-3,063.22
3040	4982	C	E					DISC				X		E		N			-201,009.62
<b>Sub-Total, 3040</b>																			<b>-20,456,249.55</b>
3051	4221	D	B			F		DISC				X		E		N	1		1,014,462.02
3051	4221	C	E			F		DISC				X		E		N	1		34,158.68

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		2,860,454.20
3051	4251	D	E			F		DISC				X		E		N	1		-2,892,969.02
<b>Sub-Total, 3051</b>																			<b>1,016,105.88</b>
3081	4871	D	E									X		E		N			-437,608.68
3081	4971	D	E									X		E		N			-261,769.08
<b>Sub-Total, 3081</b>																			<b>-699,377.76</b>
3090	4801	C	E											E		N	1		846,735.59
3090	4801	C	E											E		N	1		9,504,037.94
3090	4871	D	E											E		N			-437,608.68
3090	4881	C	E											E		N			222.56
3090	4901	C	E											E		N	1		11,908,221.22
3090	4901	C	E											E		N	1		377,738.26
3090	4971	D	E											E		N			-261,769.08
<b>Sub-Total, 3090</b>																			<b>21,937,577.81</b>
3091	4221	C	E			F		DISC						E		N	1		34,158.68
3091	4251	D	E			F		DISC						E		N	1		-2,892,969.02
<b>Sub-Total, 3091</b>																			<b>-2,858,810.34</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>19,078,767.47</b>

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-2,441,884.00
4011	4802	C	E					DISC				X		E		N	1		2,991,250.79
4011	4902	C	E					DISC				X		E		N			19,262,407.01
4011	4902	C	E					DISC				X		E		N			440,402.91
4011	4982	C	E					DISC				X		E		N			3,063.22
4011	4982	C	E					DISC				X		E		N			201,009.62
<b>Sub-Total, 4011</b>																			<b>20,456,249.55</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>20,456,249.55</b>
4030	4222	D	B			F		DISC				X		E		N	1		805,170.71
4030	4222	D	E			F		DISC				X		E		N	1		-1,387,101.61
4030	4252	D	E			F		DISC				X		E		N			-434,174.98
<b>Sub-Total, 4030</b>																			<b>-1,016,105.88</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4033	4972	D	E			X		DISC				X			E		N			-142,476.15
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-1,158,582.03
4052	4222	D	B			F		DISC				X			E		N	1		-805,170.71
4052	4222	D	E			F		DISC				X			E		N	1		1,387,101.61
4052	4252	D	E			F		DISC				X			E		N			434,174.98
4052	4972	D	E			X		DISC				X			E		N			142,476.15
<b>Sub-Total, 4052</b>																				<b>1,158,582.03</b>
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																				1,158,582.03
<b>4080, Disc: Outlays, net</b>																				=====
																				19,297,667.52
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																				19,297,667.52

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					84,223,378.90
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---------------

**Schedule of Budgetary Resources**

1100, BA: Disc: Appropriation																					213,388,000.00
1160, BA: Disc: Appropriation (total)																					213,388,000.00
1700, BA: Disc: Spending auth: Collected																					27,396.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					313,688.00
1750, BA: Disc: Spending auth: Total																					341,084.00
1900, Budget authority total (disc. and mand.)																					213,729,084.00
1930, Total budgetary resources avail (disc. and mand.)																					213,729,084.00
1940, Unobligated balance expiring (memorandum)																					-129,505,705.10



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>BA &amp; O, Net</u></b>																				
4000																				===== 213,729,084.00
4010																				24,986,620.05
4011																				20,456,249.55
4020																				===== 45,442,869.60
4030																				-1,043,501.88
4033																				-142,476.15
4040																				===== -1,185,978.03
4050																				-313,688.00
4052																				1,158,582.03
4060																				===== 844,894.03
4070																				===== 213,388,000.00
4080																				===== 44,256,891.57
4180																				===== 213,388,000.00
4190																				===== 44,256,891.57

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-1,563,290,917.06
0900	4801	C	E									X		U		Y	1		1,292,083,280.24
0900	4802	C	B					DISC				X		U		Y	1		-1,062,500,581.48
0900	4802	C	E					DISC				X		U		Y	1		1,155,595,944.57
0900	4901	C	B									X		U		Y	1		-30,710,768.41
0900	4901	C	E									X		U		Y	1		62,706,296.05
0900	4902	C	E					DISC				X		U		Y			146,221,072.58
0900	4982	C	E					DISC				X		U		Y			87.50
<b>Sub-Total, 0900</b>																			<b>104,413.99</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		2,667,982,766.10
1000	4801	C	B									X		U		Y	1		-1,563,290,917.06
1000	4802	C	B					DISC				X		U		Y	1		-1,062,500,581.48
1000	4901	C	B									X		U		Y	1		-30,710,768.41
<b>Sub-Total, 1000</b>																			<b>11,480,499.15</b>
1021	4871	D	E									X		U		Y			396,617.63
1021	4971	D	E									X		U		Y			69,539.90
<b>Sub-Total, 1021</b>																			<b>466,157.53</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			11,946,656.68
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			11,946,656.68
1940	4450	C	E											U		Y			-466,157.68
1940	4610	C	E				A							U		Y			-11,376,085.01
<b>Sub-Total, 1940</b>																			<b>-11,842,242.69</b>



03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		1,563,290,917.06
3000	4901	C	B									X		U		Y	1		30,710,768.41
<b>Sub-Total, 3000</b>																			<b>1,594,001,685.47</b>

**3020, Obligated balance, start of year (net)** =====  
1,594,001,685.47

3030	4801	C	B									X		U		Y	1		-1,563,290,917.06
3030	4801	C	E									X		U		Y	1		1,292,083,280.24
3030	4802	C	B					DISC				X		U		Y	1		-1,062,500,581.48
3030	4802	C	E					DISC				X		U		Y	1		1,155,595,944.57
3030	4901	C	B									X		U		Y	1		-30,710,768.41
3030	4901	C	E									X		U		Y	1		62,706,296.05
3030	4902	C	E					DISC				X		U		Y			146,221,072.58
3030	4982	C	E					DISC				X		U		Y			87.50
<b>Sub-Total, 3030</b>																			<b>104,413.99</b>

3040	4802	C	B					DISC				X		U		Y	1		1,062,500,581.48
3040	4802	C	E					DISC				X		U		Y	1		-1,155,595,944.57
3040	4902	C	E					DISC				X		U		Y			-146,221,072.58
3040	4982	C	E					DISC				X		U		Y			-87.50
<b>Sub-Total, 3040</b>																			<b>-239,316,523.17</b>

3080	4871	D	E									X		U		Y			-396,617.63
3080	4971	D	E									X		U		Y			-69,539.90
<b>Sub-Total, 3080</b>																			<b>-466,157.53</b>

3090	4801	C	E											U		Y	1		1,292,083,280.24
3090	4871	D	E											U		Y			-396,617.63
3090	4901	C	E											U		Y	1		62,706,296.05
3090	4971	D	E											U		Y			-69,539.90
<b>Sub-Total, 3090</b>																			<b>1,354,323,418.76</b>

**3100, Obligated balance, end of year (net)** =====  
1,354,323,418.76

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		U		Y	1		-1,062,500,581.48
4011	4802	C	E					DISC				X		U		Y	1		1,155,595,944.57
4011	4902	C	E					DISC				X		U		Y			146,221,072.58
4011	4982	C	E					DISC				X		U		Y			87.50
<b>Sub-Total, 4011</b>																			<b>239,316,523.17</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			239,316,523.17
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			239,316,523.17
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			239,316,523.17

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-140,198,175.74
0900	4801	C	B									X			U		N	1		-2,031,398,875.17
0900	4801	C	E									X			U		N	1		114,868,210.56
0900	4801	C	E									X			U		N	1		1,283,206,777.49
0900	4802	C	B					DISC	BAL			X			U		N	1		-227,471,628.32
0900	4802	C	E					DISC	NEW			X			U		N	1		3,865,853.68
0900	4802	C	E					DISC	BAL			X			U		N	1		361,372,930.27
0900	4881	C	E									X			U		N			2,107,773.85
0900	4901	C	B									X			U		N	1		-134,476,784.75
0900	4901	C	B									X			U		N	1		-20,616,423.61
0900	4901	C	E									X			U		N	1		147,828,826.20
0900	4901	C	E									X			U		N	1		19,514,039.53
0900	4902	C	E					DISC	BAL			X			U		N			25,146,815.91
0900	4902	C	E					DISC	BAL			X			U		N			598,846,630.46
0900	4981	C	E									X			U		N			250.00
0900	4981	C	E									X			U		N			413,505.49
0900	4982	C	E					DISC	BAL			X			U		N			717,802.44
0900	4982	C	E					DISC	BAL			X			U		N			7.30
<b>Sub-Total, 0900</b>																				<b>3,727,535.59</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,485,908,430.46
1000	4222	D	B				F	DISC				X			U		N	1		169,332,201.59
1000	4251	D	B				F	DISC				X			U		N	1		2,313,763.02
1000	4801	C	B									X			U		N	1		-140,198,175.74
1000	4801	C	B									X			U		N	1		-2,031,398,875.17
1000	4802	C	B					DISC	BAL			X			U		N	1		-227,471,628.32
1000	4901	C	B									X			U		N	1		-134,476,784.75
1000	4901	C	B									X			U		N	1		-20,616,423.61
<b>Sub-Total, 1000</b>																				<b>103,392,507.48</b>
1021	4871	D	E									X			U		N			5,731,647.78
1021	4971	D	E									X			U		N			1.00
<b>Sub-Total, 1021</b>																				<b>5,731,648.78</b>

1050, Unob Bal: Unobligated balance (total) =====  
 109,124,156.26

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		1,534,768,000.00
1131	4393	C	E	P				DISC				X		U		N			-44,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			=====
																			1,490,768,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-169,332,201.59
1700	4222	D	E			F		DISC				X		U		N	1		145,612,811.45
1700	4252	D	E			F		DISC				X		U		N			23,791,002.71
1700	4266	D	E					DISC				X		U		N			340,385.17
1700	4267	D	E					DISC				X		U		N			10,653,747.45
1700	4972	D	E			X		DISC				X		U		N			367,026.90
1700	4972	D	E			F		DISC				X		U		N			272,537.81
<b>Sub-Total, 1700</b>																			<b>11,705,309.90</b>
1701	4221	D	E			F		DISC				X		U		N	1		858,440.86
1701	4251	D	B			F		DISC				X		U		N	1		-2,313,763.02
1701	4251	D	E			F		DISC				X		U		N	1		2,563,924.59
<b>Sub-Total, 1701</b>																			<b>1,108,602.43</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			=====
																			12,813,912.33
<b>1900, Budget authority total (disc. and mand.)</b>																			=====
																			1,503,581,912.33
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			=====
																			1,612,706,068.59

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		U		N	1		140,198,175.74
3000	4801	C	B									X		U		N	1		2,031,398,875.17
3000	4901	C	B									X		U		N	1		134,476,784.75
3000	4901	C	B									X		U		N	1		20,616,423.61
<b>Sub-Total, 3000</b>																			<b>2,326,690,259.27</b>
3010	4251	D	B			F		DISC				X		U		N	1		-2,313,763.02
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>2,324,376,496.25</b>
3030	4801	C	B									X		U		N	1		-140,198,175.74
3030	4801	C	B									X		U		N	1		-2,031,398,875.17
3030	4801	C	E									X		U		N	1		114,868,210.56
3030	4801	C	E									X		U		N	1		1,283,206,777.49
3030	4802	C	B					DISC BAL				X		U		N	1		-227,471,628.32
3030	4802	C	E					DISC NEW				X		U		N	1		3,865,853.68
3030	4802	C	E					DISC BAL				X		U		N	1		361,372,930.27
3030	4881	C	E									X		U		N			2,107,773.85
3030	4901	C	B									X		U		N	1		-134,476,784.75
3030	4901	C	B									X		U		N	1		-20,616,423.61
3030	4901	C	E									X		U		N	1		147,828,826.20
3030	4901	C	E									X		U		N	1		19,514,039.53
3030	4902	C	E					DISC BAL				X		U		N			25,146,815.91
3030	4902	C	E					DISC BAL				X		U		N			598,846,630.46
3030	4981	C	E									X		U		N			250.00
3030	4981	C	E									X		U		N			413,505.49
3030	4982	C	E					DISC BAL				X		U		N			717,802.44
3030	4982	C	E					DISC BAL				X		U		N			7.30
<b>Sub-Total, 3030</b>																			<b>3,727,535.59</b>
3040	4802	C	B					DISC BAL				X		U		N	1		227,471,628.32
3040	4802	C	E					DISC NEW				X		U		N	1		-3,865,853.68
3040	4802	C	E					DISC BAL				X		U		N	1		-361,372,930.27
3040	4902	C	E					DISC BAL				X		U		N			-25,146,815.91
3040	4902	C	E					DISC BAL				X		U		N			-598,846,630.46
3040	4982	C	E					DISC BAL				X		U		N			-717,802.44
3040	4982	C	E					DISC BAL				X		U		N			-7.30
<b>Sub-Total, 3040</b>																			<b>-762,478,411.74</b>
3050	4221	D	E			F		DISC				X		U		N	1		-858,440.86

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U		N	1		2,313,763.02
3050	4251	D	E			F		DISC				X		U		N	1		-2,563,924.59
<b>Sub-Total, 3050</b>																			<b>-1,108,602.43</b>
3080	4871	D	E									X		U		N			-5,731,647.78
3080	4971	D	E									X		U		N			-1.00
<b>Sub-Total, 3080</b>																			<b>-5,731,648.78</b>
3090	4801	C	E											U		N	1		114,868,210.56
3090	4801	C	E											U		N	1		1,283,206,777.49
3090	4871	D	E											U		N			-5,731,647.78
3090	4881	C	E											U		N			2,107,773.85
3090	4901	C	E											U		N	1		147,828,826.20
3090	4901	C	E											U		N	1		19,514,039.53
3090	4971	D	E											U		N			-1.00
3090	4981	C	E											U		N			250.00
3090	4981	C	E											U		N			413,505.49
<b>Sub-Total, 3090</b>																			<b>1,562,207,734.34</b>
3091	4221	D	E			F		DISC						U		N	1		-858,440.86
3091	4251	D	E			F		DISC						U		N	1		-2,563,924.59
<b>Sub-Total, 3091</b>																			<b>-3,422,365.45</b>
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>1,558,785,368.89</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**BA & O, Net**

4000, Disc: Budget authority, gross =====  
1,503,581,912.33

4010	4802	C	E					DISC	NEW			X		U		N	1		3,865,853.68
4011	4802	C	B					DISC	BAL			X		U		N	1		-227,471,628.32
4011	4802	C	E					DISC	BAL			X		U		N	1		361,372,930.27
4011	4902	C	E					DISC	BAL			X		U		N			25,146,815.91
4011	4902	C	E					DISC	BAL			X		U		N			598,846,630.46
4011	4982	C	E					DISC	BAL			X		U		N			717,802.44
4011	4982	C	E					DISC	BAL			X		U		N			7.30

Sub-Total, 4011 758,612,558.06

4020, Disc: Total outlays, gross =====  
762,478,411.74

4030	4222	D	B			F		DISC				X		U		N	1		169,332,201.59
4030	4222	D	E			F		DISC				X		U		N	1		-145,612,811.45
4030	4252	D	E			F		DISC				X		U		N			-23,791,002.71
4030	4972	D	E			F		DISC				X		U		N			-272,537.81

Sub-Total, 4030 -344,150.38

4033	4266	D	E					DISC				X		U		N			-340,385.17
4033	4972	D	E			X		DISC				X		U		N			-367,026.90

Sub-Total, 4033 -707,412.07

4034	4267	D	E					DISC				X		U		N			-10,653,747.45
------	------	---	---	--	--	--	--	------	--	--	--	---	--	---	--	---	--	--	----------------

4040, Disc: Offsets against gross BA and outlays (total) =====  
-11,705,309.90

4050	4221	D	E			F		DISC				X		U		N	1		-858,440.86
4050	4251	D	B			F		DISC				X		U		N	1		2,313,763.02
4050	4251	D	E			F		DISC				X		U		N	1		-2,563,924.59

Sub-Total, 4050 -1,108,602.43

4060, Disc: Additional offsets against BA only (total) =====  
-1,108,602.43

4070, Disc: Budget authority, net =====  
1,490,768,000.00

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: State and Local Law Enforcement Assistance  
Treasury Account: State and Local Law Enforcement Assistance  
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0  
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			750,773,101.84	
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			1,490,768,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			750,773,101.84	

---



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04/05-0404 -000-0  
 FACTS II User: Helen Renee Keys / (202) 514-5626 / helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																			
3000	4801	C	B									X		E		N	1		2,375,465.76
3020, Obligated balance, start of year (net)																			=====
																			2,375,465.76
3031	4801	C	B									X		E		N	1		-2,375,465.76
3031	4801	C	E									X		E		N	1		2,168,929.59
3031	4902	C	E					DISC				X		E		N			206,536.17
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-206,536.17
3090	4801	C	E											E		N	1		2,168,929.59
3100, Obligated balance, end of year (net)																			=====
																			2,168,929.59

**BA & O, Net**

4011	4902	C	E					DISC				X		E		N			206,536.17
4020, Disc: Total outlays, gross																			=====
																			206,536.17
4080, Disc: Outlays, net																			=====
																			206,536.17
4190, Outlays, net (disc. and mand.)																			=====
																			206,536.17





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4034																					
<b>4034, Disc: Offsets, BA and OL: Offsetting Gov collects</b>																				-10,653,747.45	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====	
																				-11,705,309.90	
<b>4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex</b>																					
																				-1,108,602.43	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====	
																				-1,108,602.43	
<b>4070, Disc: Budget authority, net</b>																				=====	
																				1,490,768,000.00	
<b>4080, Disc: Outlays, net</b>																				=====	
																				990,296,161.18	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====	
																				1,490,768,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====	
																				990,296,161.18	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-35,757,257.48
0900	4801	D	B									X			U		N	1		618,340.29
0900	4801	C	E									X			U		N	1		29,376,469.05
0900	4801	D	E									X			U		N	1		-610,876.34
0900	4802	C	B					DISC	BAL			X			U		N	1		-212,594.96
0900	4802	C	E					DISC	BAL			X			U		N	1		112,414.04
0900	4901	C	B									X			U		N	1		-109,084.29
0900	4901	C	B									X			U		N	1		-4,833,547.41
0900	4901	C	E									X			U		N	1		4,639,506.21
0900	4901	C	E									X			U		N	1		6,280.00
0900	4902	C	E					DISC	BAL			X			U		N			6,675,010.55
0900	4902	C	E					DISC	BAL			X			U		N			95,340.34
0900	4982	C	E					DISC	BAL			X			U		N			2.00
<b>Sub-Total, 0900</b>																			<b>2.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		41,176,359.14
1000	4222	D	B			F		DISC				X			U		N	1		494,729.92
1000	4251	D	B			F		DISC				X			U		N	1		61,885.60
1000	4801	C	B									X			U		N	1		-35,757,257.48
1000	4801	D	B									X			U		N	1		618,340.29
1000	4802	C	B					DISC	BAL			X			U		N	1		-212,594.96
1000	4901	C	B									X			U		N	1		-109,084.29
1000	4901	C	B									X			U		N	1		-4,833,547.41
<b>Sub-Total, 1000</b>																			<b>1,438,830.81</b>	
1021	4871	D	E									X			U		N			311,607.27
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			1,750,438.08	
1100	4119	D	E	P				DISC				X	X		U		N	1		20,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			20,000,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-494,729.92
1700	4222	D	E			F		DISC				X			U		N	1		502,193.87
1700	4252	C	E			F		DISC				X			U		N			-7,463.95
1700	4972	D	E			X		DISC				X			U		N			14,836.75

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 1700</b>																			<b>14,836.75</b>
1701	4251	D	B			F		DISC				X		U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X		U		N	1		61,885.60
<b>Sub-Total, 1701</b>																			<b>0.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			<b>14,836.75</b>
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			<b>20,014,836.75</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			<b>21,765,274.83</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		35,757,257.48
3000	4801	D	B									X		U		N	1		-618,340.29
3000	4901	C	B									X		U		N	1		109,084.29
3000	4901	C	B									X		U		N	1		4,833,547.41
<b>Sub-Total, 3000</b>																			<b>40,081,548.89</b>
3010	4251	D	B			F		DISC				X		U		N	1		-61,885.60
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>40,019,663.29</b>
3030	4801	C	B									X		U		N	1		-35,757,257.48
3030	4801	D	B									X		U		N	1		618,340.29
3030	4801	C	E									X		U		N	1		29,376,469.05
3030	4801	D	E									X		U		N	1		-610,876.34
3030	4802	C	B					DISC BAL				X		U		N	1		-212,594.96
3030	4802	C	E					DISC BAL				X		U		N	1		112,414.04
3030	4901	C	B									X		U		N	1		-109,084.29
3030	4901	C	B									X		U		N	1		-4,833,547.41
3030	4901	C	E									X		U		N	1		4,639,506.21
3030	4901	C	E									X		U		N	1		6,280.00
3030	4902	C	E					DISC BAL				X		U		N			6,675,010.55
3030	4902	C	E					DISC BAL				X		U		N			95,340.34
3030	4982	C	E					DISC BAL				X		U		N			2.00
<b>Sub-Total, 3030</b>																			<b>2.00</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC BAL				X		U		N	1		212,594.96
3040	4802	C	E					DISC BAL				X		U		N	1		-112,414.04
3040	4902	C	E					DISC BAL				X		U		N			-6,675,010.55
3040	4902	C	E					DISC BAL				X		U		N			-95,340.34
3040	4982	C	E					DISC BAL				X		U		N			-2.00
<b>Sub-Total, 3040</b>																			<b>-6,670,171.97</b>
3050	4251	D	B			F		DISC				X		U		N	1		61,885.60
3050	4251	D	E			F		DISC				X		U		N	1		-61,885.60
<b>Sub-Total, 3050</b>																			<b>0.00</b>
3080	4871	D	E									X		U		N			-311,607.27
3090	4801	C	E											U		N	1		29,376,469.05
3090	4801	D	E											U		N	1		-610,876.34
3090	4871	D	E											U		N			-311,607.27
3090	4901	C	E											U		N	1		4,639,506.21
3090	4901	C	E											U		N	1		6,280.00
<b>Sub-Total, 3090</b>																			<b>33,099,771.65</b>
3091	4251	D	E			F		DISC						U		N	1		-61,885.60
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>33,037,886.05</b>

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																			<b>=====</b>
																			<b>20,014,836.75</b>
4011	4802	C	B					DISC BAL				X		U		N	1		-212,594.96
4011	4802	C	E					DISC BAL				X		U		N	1		112,414.04
4011	4902	C	E					DISC BAL				X		U		N			6,675,010.55
4011	4902	C	E					DISC BAL				X		U		N			95,340.34
4011	4982	C	E					DISC BAL				X		U		N			2.00
<b>Sub-Total, 4011</b>																			<b>6,670,171.97</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>6,670,171.97</b>
4030	4222	D	B			F		DISC				X		U		N	1		494,729.92
4030	4222	D	E			F		DISC				X		U		N	1		-502,193.87

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	C	E			F		DISC				X			U			N		7,463.95
<b>Sub-Total, 4030</b>																				<b>0.00</b>
4033	4972	D	E			X		DISC				X			U			N		-14,836.75
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				-14,836.75
4050	4251	D	B			F		DISC				X			U			N	1	61,885.60
4050	4251	D	E			F		DISC				X			U			N	1	-61,885.60
<b>Sub-Total, 4050</b>																				<b>0.00</b>
<b>4070, Disc: Budget authority, net</b>																				<b>=====</b>
																				20,000,000.00
<b>4080, Disc: Outlays, net</b>																				<b>=====</b>
																				6,655,335.22
<b>4180, Budget authority, net (disc. and mand.)</b>																				<b>=====</b>
																				20,000,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>=====</b>
																				6,655,335.22



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			E		N	1		3,170,452.00
3000	4901	C	B									X			E		N	1		1,554,888.10
<b>Sub-Total, 3000</b>																				<b>4,725,340.10</b>

3020, Obligated balance, start of year (net) =====  
4,725,340.10

3031	4801	C	B									X			E		N	1		-3,170,452.00
3031	4801	C	E									X			E		N	1		2,205,942.32
3031	4802	C	B					DISC				X			E		N	1		-54,569.03
3031	4802	C	E					DISC				X			E		N	1		20,915.06
3031	4901	C	B									X			E		N	1		-1,554,888.10
3031	4901	C	E									X			E		N	1		879,071.06
3031	4902	C	E					DISC				X			E		N			1,673,980.69
<b>Sub-Total, 3031</b>																				<b>0.00</b>

3040	4802	C	B					DISC				X			E		N	1		54,569.03
3040	4802	C	E					DISC				X			E		N	1		-20,915.06
3040	4902	C	E					DISC				X			E		N			-1,673,980.69
<b>Sub-Total, 3040</b>																				<b>-1,640,326.72</b>

3081	4871	D	E									X			E		N			-222,345.00
3090	4801	C	E												E		N	1		2,205,942.32
3090	4871	D	E												E		N			-222,345.00
3090	4901	C	E												E		N	1		879,071.06
<b>Sub-Total, 3090</b>																				<b>2,862,668.38</b>

3100, Obligated balance, end of year (net) =====  
2,862,668.38

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-54,569.03
4011	4802	C	E					DISC				X		E		N	1		20,915.06
4011	4902	C	E					DISC				X		E		N			1,673,980.69
Sub-Total, 4011																			1,640,326.72
4020, Disc: Total outlays, gross																			=====
																			1,640,326.72
4030	4972	D	E			F		DISC				X		E		N			-12,657.95
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-12,657.95
4052	4972	D	E			F		DISC				X		E		N			12,657.95
4060, Disc: Additional offsets against BA only (total)																			=====
																			12,657.95
4080, Disc: Outlays, net																			=====
																			1,627,668.77
4190, Outlays, net (disc. and mand.)																			=====
																			1,627,668.77

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X			E		N	1		633,782.57
3000	4901	C	B									X			E		N	1		280,764.00
<b>Sub-Total, 3000</b>																				<b>914,546.57</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b> <b>914,546.57</b>
3031	4801	C	B									X			E		N	1		-633,782.57
3031	4801	C	E									X			E		N	1		471,752.02
3031	4802	C	B					DISC				X			E		N	1		-3,785.92
3031	4802	C	E					DISC				X			E		N	1		3,528.10
3031	4901	C	B									X			E		N	1		-280,764.00
3031	4901	C	E									X			E		N	1		253,462.02
3031	4902	C	E					DISC				X			E		N			189,590.35
<b>Sub-Total, 3031</b>																				<b>0.00</b>
3040	4802	C	B					DISC				X			E		N	1		3,785.92
3040	4802	C	E					DISC				X			E		N	1		-3,528.10
3040	4902	C	E					DISC				X			E		N			-189,590.35
<b>Sub-Total, 3040</b>																				<b>-189,332.53</b>
3081	4871	D	E									X			E		N			-98,806.70
3090	4801	C	E												E		N	1		471,752.02
3090	4871	D	E												E		N			-98,806.70
3090	4901	C	E												E		N	1		253,462.02
<b>Sub-Total, 3090</b>																				<b>626,407.34</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b> <b>626,407.34</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
4011	4802	C	B					DISC				X		E		N	1		-3,785.92
4011	4802	C	E					DISC				X		E		N	1		3,528.10
4011	4902	C	E					DISC				X		E		N			189,590.35
<b>Sub-Total, 4011</b>																			<b>189,332.53</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>189,332.53</b>
4030	4972	D	E			F		DISC				X		E		N			-22,158.45
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			<b>-22,158.45</b>
4052	4972	D	E			F		DISC				X		E		N			22,158.45
<b>4060, Disc: Additional offsets against BA only (total)</b>																			<b>22,158.45</b>
<b>4080, Disc: Outlays, net</b>																			<b>167,174.08</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>167,174.08</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0  
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																				
3000	4801	C	B									X		E			N	1		1,099,383.59
3000	4801	C	B									X		E			N	1		441,851.71
3000	4901	C	B									X		E			N	1		384,140.75
3000	4901	C	B									X		E			N	1		276,330.40
<b>Sub-Total, 3000</b>																			<b>2,201,706.45</b>	
3010	4221	D	B			F		DISC				X		E			N	1		-35,892.77
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>	
																			<b>2,165,813.68</b>	
3031	4801	C	B									X		E			N	1		-1,099,383.59
3031	4801	C	B									X		E			N	1		-441,851.71
3031	4801	C	E									X		E			N	1		1,017,683.36
3031	4801	C	E									X		E			N	1		337,812.53
3031	4802	C	B					DISC				X		E			N	1		-5,965.28
3031	4802	C	E					DISC				X		E			N	1		4,583.69
3031	4901	C	B									X		E			N	1		-384,140.75
3031	4901	C	B									X		E			N	1		-276,330.40
3031	4901	C	E									X		E			N	1		465,840.98
3031	4901	C	E									X		E			N	1		341,709.84
3031	4902	C	E					DISC				X		E			N			40,041.33
<b>Sub-Total, 3031</b>																			<b>0.00</b>	
3040	4802	C	B					DISC				X		E			N	1		5,965.28
3040	4802	C	E					DISC				X		E			N	1		-4,583.69
3040	4902	C	E					DISC				X		E			N			-40,041.33
<b>Sub-Total, 3040</b>																			<b>-38,659.74</b>	
3051	4221	D	B			F		DISC				X		E			N	1		35,892.77
3051	4221	D	E			F		DISC				X		E			N	1		-35,892.77
<b>Sub-Total, 3051</b>																			<b>0.00</b>	
3090	4801	C	E											E			N	1		1,017,683.36
3090	4801	C	E											E			N	1		337,812.53
3090	4901	C	E											E			N	1		465,840.98
3090	4901	C	E											E			N	1		341,709.84
<b>Sub-Total, 3090</b>																			<b>2,163,046.71</b>	
3091	4221	D	E			F		DISC						E			N	1		-35,892.77

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>3100, Obligated balance, end of year (net)</b>																			=====
																			2,127,153.94

**BA & O, Net**

4011	4802	C	B					DISC				X		E		N	1		-5,965.28
4011	4802	C	E					DISC				X		E		N	1		4,583.69
4011	4902	C	E					DISC				X		E		N			40,041.33
<b>Sub-Total, 4011</b>																			<b>38,659.74</b>
<b>4020, Disc: Total outlays, gross</b>																			=====
																			38,659.74
4030	4222	D	B			F		DISC				X		E		N	1		1,761,902.25
4030	4222	D	E			F		DISC				X		E		N	1		-1,680,202.02
4030	4252	D	E			F		DISC				X		E		N			-81,700.23
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	1		-1,761,902.25
4052	4222	D	E			F		DISC				X		E		N	1		1,680,202.02
4052	4252	D	E			F		DISC				X		E		N			81,700.23
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			=====
																			38,659.74
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			38,659.74

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0  
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Change in Obl Bal</b>																			
3000	4801	C	B									X		E		N	1		543,289.99
3000	4801	C	B									X		E		N	1		9,464.91
3000	4901	C	B									X		E		N	1		59,060.09
3000	4901	C	B									X		E		N	1		406,398.42
<b>Sub-Total, 3000</b>																			<b>1,018,213.41</b>
3010	4221	D	B			F		DISC				X		E		N	1		-1,835.70
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			<b>1,016,377.71</b>
3031	4801	C	B									X		E		N	1		-543,289.99
3031	4801	C	B									X		E		N	1		-9,464.91
3031	4801	C	E									X		E		N	1		436,017.46
3031	4801	C	E									X		E		N	1		58,300.07
3031	4901	C	B									X		E		N	1		-59,060.09
3031	4901	C	B									X		E		N	1		-406,398.42
3031	4901	C	E									X		E		N	1		513,670.95
3031	4901	C	E									X		E		N	1		10,424.93
3031	4902	D	E					DISC				X		E		N			-200.00
<b>Sub-Total, 3031</b>																			<b>0.00</b>
3040	4902	D	E					DISC				X		E		N			200.00
3051	4221	D	B			F		DISC				X		E		N	1		1,835.70
3051	4221	D	E			F		DISC				X		E		N	1		-1,835.70
<b>Sub-Total, 3051</b>																			<b>0.00</b>
3081	4871	D	E									X		E		N			-50,704.00
3090	4801	C	E											E		N	1		436,017.46
3090	4801	C	E											E		N	1		58,300.07
3090	4871	D	E											E		N			-50,704.00
3090	4901	C	E											E		N	1		513,670.95
3090	4901	C	E											E		N	1		10,424.93
<b>Sub-Total, 3090</b>																			<b>967,709.41</b>
3091	4221	D	E			F		DISC						E		N	1		-1,835.70
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>
																			<b>965,873.71</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04/05-0334 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N			-200.00
<b>4020, Disc: Total outlays, gross</b>																			=====
																			-200.00
4030	4222	D	B			F		DISC				X		E		N	1		780,118.12
4030	4222	D	E			F		DISC				X		E		N	1		-672,845.59
4030	4252	D	E			F		DISC				X		E		N			-107,272.53
<b>Sub-Total, 4030</b>																			<b>0.00</b>
4052	4222	D	B			F		DISC				X		E		N	1		-780,118.12
4052	4222	D	E			F		DISC				X		E		N	1		672,845.59
4052	4252	D	E			F		DISC				X		E		N			107,272.53
<b>Sub-Total, 4052</b>																			<b>0.00</b>
<b>4080, Disc: Outlays, net</b>																			=====
																			-200.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====
																			-200.00







03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Weed and Seed Program Fund  
Treasury Account:  
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4052, Disc: Offset, BA: Collection cred to expired accts</b>																				
																			34,816.40	
<b>4060, Disc: Additional offsets against BA only (total)</b>																				
																			=====	
																			34,816.40	
<b>4070, Disc: Budget authority, net</b>																				
																			=====	
																			20,000,000.00	
<b>4080, Disc: Outlays, net</b>																				
																			=====	
																			8,488,637.81	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			20,000,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			8,488,637.81	

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-2,239,501.13
0900	4801	C	B									X			U		N	1		-741,555,117.80
0900	4801	C	B									X			U		N	1		-8,921,826.00
0900	4801	C	B									X			U		N	1		-9,003,884.69
0900	4801	C	E									X			U		N	1		7,760,442.45
0900	4801	C	E									X			U		N	1		679,370,909.01
0900	4801	C	E									X			U		N	1		9,003,884.69
0900	4901	C	B									X			U		N	1		-7,832,178.37
0900	4901	C	E									X			U		N	1		7,041,215.71
0900	4902	C	E					DISC	BAL			X			U		N			8,921,826.00
0900	4902	C	E					DISC	NEW			X			U		N			3,967,700.65
0900	4902	C	E					DISC	BAL			X			U		N			59,987,165.35
0900	4902	C	E					DISC	BAL			X			U		N			6,788,332.70
0900	4982	C	E					DISC	BAL			X			U		N			28,704.81
<b>Sub-Total, 0900</b>																			<b>13,317,673.38</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		761,550,460.51
1000	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
1000	4222	D	B			F		DISC				X			U		N	1		2,441,884.45
1000	4801	C	B									X			U		N	1		-2,239,501.13
1000	4801	C	B									X			U		N	1		-741,555,117.80
1000	4801	C	B									X			U		N	1		-8,921,826.00
1000	4801	C	B									X			U		N	1		-9,003,884.69
1000	4901	C	B									X			U		N	1		-7,832,178.37
<b>Sub-Total, 1000</b>																			<b>3,361,662.97</b>	
1021	4871	D	E									X			U		N			1,967,278.57
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>5,328,941.54</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		791,608,000.00
1131	4393	C	E	P				DISC				X			U		N			-40,000,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			<b>751,608,000.00</b>	
1700	4222	D	B			F		DISC				X			U		N	1		-2,441,884.45
1700	4222	D	E			F		DISC				X			U		N	1		2,305,513.91

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			9,058,196.54
<b>Sub-Total, 1700</b>																			<b>8,921,826.00</b>
1701	4221	D	B			F		DISC				X		U		N	1		-8,921,826.00
1701	4221	D	E			F		DISC				X		U		N	1		30,578,949.71
1701	4251	D	E			F		DISC				X		U		N	1		6,680,666.97
<b>Sub-Total, 1701</b>																			<b>28,337,790.68</b>
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>
																			37,259,616.68
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>
																			788,867,616.68
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			794,196,558.22

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		2,239,501.13
3000	4801	C	B									X		U		N	1		741,555,117.80
3000	4801	C	B									X		U		N	1		8,921,826.00
3000	4801	C	B									X		U		N	1		9,003,884.69
3000	4901	C	B									X		U		N	1		7,832,178.37
<b>Sub-Total, 3000</b>																			<b>769,552,507.99</b>
3010	4221	D	B			F		DISC				X		U		N	1		-8,921,826.00
<b>3020, Obligated balance, start of year (net)</b>																			<b>=====</b>
																			760,630,681.99
3030	4801	C	B									X		U		N	1		-2,239,501.13
3030	4801	C	B									X		U		N	1		-741,555,117.80
3030	4801	C	B									X		U		N	1		-8,921,826.00
3030	4801	C	B									X		U		N	1		-9,003,884.69
3030	4801	C	E									X		U		N	1		7,760,442.45
3030	4801	C	E									X		U		N	1		679,370,909.01
3030	4801	C	E									X		U		N	1		9,003,884.69
3030	4901	C	B									X		U		N	1		-7,832,178.37
3030	4901	C	E									X		U		N	1		7,041,215.71
3030	4902	C	E					DISC BAL				X		U		N			8,921,826.00
3030	4902	C	E					DISC NEW				X		U		N			3,967,700.65

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL				X			U		N			59,987,165.35
3030	4902	C	E					DISC BAL				X			U		N			6,788,332.70
3030	4982	C	E					DISC BAL				X			U		N			28,704.81
<b>Sub-Total, 3030</b>																				<b>13,317,673.88</b>
3040	4902	C	E					DISC BAL				X			U		N			-8,921,826.00
3040	4902	C	E					DISC NEW				X			U		N			-3,967,700.65
3040	4902	C	E					DISC BAL				X			U		N			-59,987,165.35
3040	4902	C	E					DISC BAL				X			U		N			-6,788,332.70
3040	4982	C	E					DISC BAL				X			U		N			-28,704.81
<b>Sub-Total, 3040</b>																				<b>-79,693,729.51</b>
3050	4221	D	B			F		DISC				X			U		N	1		8,921,826.00
3050	4221	D	E			F		DISC				X			U		N	1		-30,578,949.71
3050	4251	D	E			F		DISC				X			U		N	1		-6,680,666.97
<b>Sub-Total, 3050</b>																				<b>-28,337,790.68</b>
3080	4871	D	E									X			U		N			-1,967,278.57
3090	4801	C	E												U		N	1		7,760,442.45
3090	4801	C	E												U		N	1		679,370,909.01
3090	4801	C	E												U		N	1		9,003,884.69
3090	4871	D	E												U		N			-1,967,278.57
3090	4901	C	E												U		N	1		7,041,215.71
<b>Sub-Total, 3090</b>																				<b>701,209,173.29</b>
3091	4221	D	E			F		DISC							U		N	1		-30,578,949.71
3091	4251	D	E			F		DISC							U		N	1		-6,680,666.97
<b>Sub-Total, 3091</b>																				<b>-37,259,616.68</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>663,949,556.61</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																				
<b>4000, Disc: Budget authority, gross</b>																			=====	
																				788,867,616.68
4010	4902	C	E					DISC	NEW			X			U				N	3,967,700.65
4011	4902	C	E					DISC	BAL			X			U				N	8,921,826.00
4011	4902	C	E					DISC	BAL			X			U				N	59,987,165.35
4011	4902	C	E					DISC	BAL			X			U				N	6,788,332.70
4011	4982	C	E					DISC	BAL			X			U				N	28,704.81
<b>Sub-Total, 4011</b>																			<b>75,726,028.86</b>	
<b>4020, Disc: Total outlays, gross</b>																			=====	
																				79,693,729.51
4030	4222	D	B			F		DISC				X			U			N	1	2,441,884.45
4030	4222	D	E			F		DISC				X			U			N	1	-2,305,513.91
4030	4252	D	E			F		DISC				X			U			N		-9,058,196.54
<b>Sub-Total, 4030</b>																			<b>-8,921,826.00</b>	
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																			=====	
																				-8,921,826.00
4050	4221	D	B			F		DISC				X			U			N	1	8,921,826.00
4050	4221	D	E			F		DISC				X			U			N	1	-30,578,949.71
4050	4251	D	E			F		DISC				X			U			N	1	-6,680,666.97
<b>Sub-Total, 4050</b>																			<b>-28,337,790.68</b>	
<b>4060, Disc: Additional offsets against BA only (total)</b>																			=====	
																				-28,337,790.68
<b>4070, Disc: Budget authority, net</b>																			=====	
																				751,608,000.00
<b>4080, Disc: Outlays, net</b>																			=====	
																				70,771,903.51
<b>4180, Budget authority, net (disc. and mand.)</b>																			=====	
																				751,608,000.00
<b>4190, Outlays, net (disc. and mand.)</b>																			=====	
																				70,771,903.51

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Community Oriented Policing Services  
Treasury Account: Community Oriented Policing Services  
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0  
FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		Y	1		-999,787,742.00
0900	4801	C	B									X			U		Y	1		-662,832.57
0900	4801	C	E									X			U		Y	1		990,061,657.26
0900	4801	C	E									X			U		Y	1		830,568.60
0900	4901	C	B									X			U		Y	1		-90,384.63
0900	4901	C	E									X			U		Y	1		105,395.28
0900	4902	C	E					DISC				X			U		Y			9,726,084.74
0900	4902	C	E					DISC				X			U		Y			174,837.32
<b>Sub-Total, 0900</b>																			<b>357,584.00</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		Y	1		1,001,950,318.00
1000	4801	C	B									X			U		Y	1		-999,787,742.00
1000	4801	C	B									X			U		Y	1		-662,832.57
1000	4901	C	B									X			U		Y	1		-90,384.63
<b>Sub-Total, 1000</b>																			<b>1,409,358.80</b>	
1021	4871	D	E									X			U		Y			3,566,439.60
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>4,975,798.40</b>	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			<b>4,975,798.40</b>	
1940	4610	C	E		A										U		Y			-4,618,214.40

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		999,787,742.00
3000	4801	C	B									X		U		Y	1		662,832.57
3000	4901	C	B									X		U		Y	1		90,384.63
<b>Sub-Total, 3000</b>																			<b>1,000,540,959.20</b>

**3020, Obligated balance, start of year (net)** =====  
1,000,540,959.20

3030	4801	C	B									X		U		Y	1		-999,787,742.00
3030	4801	C	B									X		U		Y	1		-662,832.57
3030	4801	C	E									X		U		Y	1		990,061,657.26
3030	4801	C	E									X		U		Y	1		830,568.60
3030	4901	C	B									X		U		Y	1		-90,384.63
3030	4901	C	E									X		U		Y	1		105,395.28
3030	4902	C	E					DISC				X		U		Y			9,726,084.74
3030	4902	C	E					DISC				X		U		Y			174,837.32
<b>Sub-Total, 3030</b>																			<b>357,584.00</b>

3040	4902	C	E					DISC				X		U		Y			-9,726,084.74
3040	4902	C	E					DISC				X		U		Y			-174,837.32
<b>Sub-Total, 3040</b>																			<b>-9,900,922.06</b>

3080	4871	D	E									X		U		Y			-3,566,439.60
3090	4801	C	E											U		Y	1		990,061,657.26
3090	4801	C	E											U		Y	1		830,568.60
3090	4871	D	E											U		Y			-3,566,439.60
3090	4901	C	E											U		Y	1		105,395.28
<b>Sub-Total, 3090</b>																			<b>987,431,181.54</b>

**3100, Obligated balance, end of year (net)** =====  
987,431,181.54

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			U		Y			9,726,084.74
4011	4902	C	E					DISC				X			U		Y			174,837.32
<b>Sub-Total, 4011</b>																				<b>9,900,922.06</b>
<b>4020, Disc: Total outlays, gross</b>																				<b>9,900,922.06</b>
<b>4080, Disc: Outlays, net</b>																				<b>9,900,922.06</b>
<b>4190, Outlays, net (disc. and mand.)</b>																				<b>9,900,922.06</b>

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Policing  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-3,130,548.24
0900	4801	C	E									X			U		N	1		2,205,088.43
0900	4901	D	B									X			U		N	1		2,849,507.87
0900	4901	D	E									X			U		N	1		-2,849,507.87
0900	4902	C	E			DISC	BAL					X			U		N			925,459.81
<b>Sub-Total, 0900</b>																				<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		2,594,387.67
1000	4801	C	B									X			U		N	1		-3,130,548.24
1000	4901	D	B									X			U		N	1		2,849,507.87
<b>Sub-Total, 1000</b>																				<b>2,313,347.30</b>
1021	4871	D	E									X			U		N			33,462.67
<b>1050, Unob Bal: Unobligated balance (total)</b>																				<b>=====</b>
																				<b>2,346,809.97</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>2,346,809.97</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		3,130,548.24
3000	4901	D	B									X			U		N	1		-2,849,507.87
<b>Sub-Total, 3000</b>																				<b>281,040.37</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>281,040.37</b>
3030	4801	C	B									X			U		N	1		-3,130,548.24
3030	4801	C	E									X			U		N	1		2,205,088.43
3030	4901	D	B									X			U		N	1		2,849,507.87
3030	4901	D	E									X			U		N	1		-2,849,507.87
3030	4902	C	E			DISC	BAL					X			U		N			925,459.81
<b>Sub-Total, 3030</b>																				<b>0.00</b>
3040	4902	C	E			DISC	BAL					X			U		N			-925,459.81

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Policing  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0  
 FACTS II User: Su-fang Stevens / (202) 353-8537 / su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-33,462.67
3090	4801	C	E												U		N	1		2,205,088.43
3090	4871	D	E												U		N			-33,462.67
3090	4901	D	E												U		N	1		-2,849,507.87
<b>Sub-Total, 3090</b>																			<b>-677,882.11</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>-677,882.11</b>	

**BA & O, Net**

4011	4902	C	E					DISC BAL				X			U		N			925,459.81
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>	
																			925,459.81	
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>	
																			925,459.81	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			925,459.81	









03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-751,273,016.14
0900	4801	C	E									X			U		N	1		674,144,912.89
0900	4801	C	E									X			U		N	1		140,772.73
0900	4901	C	B									X			U		N	1		-6,672,856.88
0900	4901	C	E									X			U		N	1		4,738,210.14
0900	4901	C	E									X			U		N	1		1,102,517.78
0900	4902	C	E					DISC	NEW			X			U		N			2,049,001.94
0900	4902	C	E					DISC	BAL			X			U		N			79,434,530.99
<b>Sub-Total, 0900</b>																			<b>3,664,073.45</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		805,068,852.22
1000	4801	C	B									X			U		N	1		-751,273,016.14
1000	4901	C	B									X			U		N	1		-6,672,856.88
<b>Sub-Total, 1000</b>																			<b>47,122,979.20</b>	
1021	4871	D	E									X			U		N			2,851,032.28
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			49,974,011.48	
1100	4119	D	E	P				DISC				X	X		U		N	1		418,500,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			418,500,000.00	
1701	4221	D	E			F		DISC				X			U		N	1		1,188,600.00
<b>1750, BA: Disc: Spending auth: Total</b>																			<b>=====</b>	
																			1,188,600.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			419,688,600.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			469,662,611.48	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		751,273,016.14
3000	4901	C	B									X			U		N	1		6,672,856.88
<b>Sub-Total, 3000</b>																				<b>757,945,873.02</b>

**3020, Obligated balance, start of year (net)** =====  
757,945,873.02

3030	4801	C	B									X			U		N	1		-751,273,016.14
3030	4801	C	E									X			U		N	1		674,144,912.89
3030	4801	C	E									X			U		N	1		140,772.73
3030	4901	C	B									X			U		N	1		-6,672,856.88
3030	4901	C	E									X			U		N	1		4,738,210.14
3030	4901	C	E									X			U		N	1		1,102,517.78
3030	4902	C	E					DISC	NEW			X			U		N			2,049,001.94
3030	4902	C	E					DISC	BAL			X			U		N			79,434,530.99
<b>Sub-Total, 3030</b>																				<b>3,664,073.45</b>

3040	4902	C	E					DISC	NEW			X			U		N			-2,049,001.94
3040	4902	C	E					DISC	BAL			X			U		N			-79,434,530.99
<b>Sub-Total, 3040</b>																				<b>-81,483,532.93</b>

3050	4221	D	E			F		DISC				X			U		N	1		-1,188,600.00
3080	4871	D	E									X			U		N			-2,851,032.28
3090	4801	C	E												U		N	1		674,144,912.89
3090	4801	C	E												U		N	1		140,772.73
3090	4871	D	E												U		N			-2,851,032.28
3090	4901	C	E												U		N	1		4,738,210.14
3090	4901	C	E												U		N	1		1,102,517.78
<b>Sub-Total, 3090</b>																				<b>677,275,381.26</b>

3091	4221	D	E			F		DISC							U		N	1		-1,188,600.00
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>676,086,781.26</b>

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																			419,688,600.00	
4010	4902	C	E					DISC	NEW			X			U		N			2,049,001.94
4011	4902	C	E					DISC	BAL			X			U		N			79,434,530.99
<b>4020, Disc: Total outlays, gross</b>																				=====
																			81,483,532.93	
4050	4221	D	E			F		DISC				X			U		N	1		-1,188,600.00
<b>4060, Disc: Additional offsets against BA only (total)</b>																				=====
																			-1,188,600.00	
<b>4070, Disc: Budget authority, net</b>																				=====
																			418,500,000.00	
<b>4080, Disc: Outlays, net</b>																				=====
																			81,483,532.93	
<b>4180, Budget authority, net (disc. and mand.)</b>																				=====
																			418,500,000.00	
<b>4190, Outlays, net (disc. and mand.)</b>																				=====
																			81,483,532.93	

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		Y	1		-245.00
0900	4801	C	B									X		U		Y	1		-212,295,502.93
0900	4801	C	E									X		U		Y	1		245.00
0900	4801	C	E									X		U		Y	1		203,377,264.61
0900	4901	C	B									X		U		Y	1		-180,000.00
0900	4901	C	B									X		U		Y	1		-14,316.07
0900	4901	C	E									X		U		Y	1		9,043.63
0900	4901	C	E									X		U		Y	1		61,173.46
0900	4902	C	E					DISC				X		U		Y			77,628.58
0900	4902	C	E					DISC				X		U		Y			9,037,064.86
0900	4982	C	E					DISC				X		U		Y			40,000.00
0900	4982	C	E					DISC				X		U		Y			5,842.94
<b>Sub-Total, 0900</b>																			<b>118,199.08</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		Y	1		223,011,734.51
1000	4801	C	B									X		U		Y	1		-245.00
1000	4801	C	B									X		U		Y	1		-212,295,502.93
1000	4901	C	B									X		U		Y	1		-180,000.00
1000	4901	C	B									X		U		Y	1		-14,316.07
<b>Sub-Total, 1000</b>																			<b>10,521,670.51</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			10,521,670.51
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			10,521,670.51
1940	4510	C	E		S									U		Y			-395,119.51
1940	4610	C	E		A									U		Y			-10,008,351.92
<b>Sub-Total, 1940</b>																			<b>-10,403,471.43</b>

03/18/10  
 10:15:05  
 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		Y	1		245.00
3000	4801	C	B									X		U		Y	1		212,295,502.93
3000	4901	C	B									X		U		Y	1		180,000.00
3000	4901	C	B									X		U		Y	1		14,316.07
<b>Sub-Total, 3000</b>																			<b>212,490,064.00</b>

3020, Obligated balance, start of year (net) =====  
212,490,064.00

3030	4801	C	B									X		U		Y	1		-245.00
3030	4801	C	B									X		U		Y	1		-212,295,502.93
3030	4801	C	E									X		U		Y	1		245.00
3030	4801	C	E									X		U		Y	1		203,377,264.61
3030	4901	C	B									X		U		Y	1		-180,000.00
3030	4901	C	B									X		U		Y	1		-14,316.07
3030	4901	C	E									X		U		Y	1		9,043.63
3030	4901	C	E									X		U		Y	1		61,173.46
3030	4902	C	E					DISC				X		U		Y			77,628.58
3030	4902	C	E					DISC				X		U		Y			9,037,064.86
3030	4982	C	E					DISC				X		U		Y			40,000.00
3030	4982	C	E					DISC				X		U		Y			5,842.94
<b>Sub-Total, 3030</b>																			<b>118,199.08</b>

3040	4902	C	E					DISC				X		U		Y			-77,628.58
3040	4902	C	E					DISC				X		U		Y			-9,037,064.86
3040	4982	C	E					DISC				X		U		Y			-40,000.00
3040	4982	C	E					DISC				X		U		Y			-5,842.94
<b>Sub-Total, 3040</b>																			<b>-9,160,536.38</b>

3090	4801	C	E											U		Y	1		245.00
3090	4801	C	E											U		Y	1		203,377,264.61
3090	4901	C	E											U		Y	1		9,043.63
3090	4901	C	E											U		Y	1		61,173.46
<b>Sub-Total, 3090</b>																			<b>203,447,726.70</b>

3100, Obligated balance, end of year (net) =====  
203,447,726.70

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0  
 FACTS II User: Dennis Scott / (202) 616-5678 / dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>BA &amp; O, Net</u></b>																			
4011	4902	C	E					DISC				X		U		Y			77,628.58
4011	4902	C	E					DISC				X		U		Y			9,037,064.86
4011	4982	C	E					DISC				X		U		Y			40,000.00
4011	4982	C	E					DISC				X		U		Y			5,842.94
<b>Sub-Total, 4011</b>																			<b>9,160,536.38</b>
<b>4020, Disc: Total outlays, gross</b>																			<b>=====</b>
																			<b>9,160,536.38</b>
<b>4080, Disc: Outlays, net</b>																			<b>=====</b>
																			<b>9,160,536.38</b>
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>
																			<b>9,160,536.38</b>







03/18/10  
10:15:05  
(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Violence against Women Prevention and Prosecution  
Treasury Account:  
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
<hr/>																				

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900	4801	C	B									X			U		N	1		-570,894,275.47
0900	4801	D	B									X			U		N	1		6,219,618.93
0900	4801	D	E									X			U		N	1		-6,455,829.25
0900	4801	C	E									X			U		N	1		481,992,702.08
0900	4802	C	B					DISC	BAL			X			U		N	1		-89,435,660.87
0900	4802	C	E					DISC	BAL			X			U		N	1		93,098,365.75
0900	4881	C	E									X			U		N			130,594.60
0900	4901	C	B									X			U		N	1		-46,981,456.61
0900	4901	C	B									X			U		N	1		-5,866,848.86
0900	4901	C	E									X			U		N	1		49,444,830.15
0900	4901	C	E									X			U		N	1		5,719,482.85
0900	4902	C	E					DISC	BAL			X			U		N			383,576.33
0900	4902	C	E					DISC	BAL			X			U		N			82,787,554.14
0900	4982	C	E					DISC	BAL			X			U		N			300.00
<b>Sub-Total, 0900</b>																			<b>142,953.77</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		713,006,694.75
1000	4221	D	B			F		DISC				X			U		N	1		553,264.51
1000	4222	D	B			F		DISC				X			U		N	1		2,854,508.52
1000	4251	D	B			F		DISC				X			U		N	1		250,234.37
1000	4801	C	B									X			U		N	1		-570,894,275.47
1000	4801	D	B									X			U		N	1		6,219,618.93
1000	4802	C	B					DISC	BAL			X			U		N	1		-89,435,660.87
1000	4901	C	B									X			U		N	1		-46,981,456.61
1000	4901	C	B									X			U		N	1		-5,866,848.86
<b>Sub-Total, 1000</b>																			<b>9,706,079.27</b>	
1021	4871	D	E									X			U		N			1,541,995.39
1021	4971	D	E									X			U		N			5.00
<b>Sub-Total, 1021</b>																			<b>1,542,000.39</b>	
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			<b>11,248,079.66</b>	
1100	4119	D	E	P				DISC				X	X		U		N	1		423,595,000.00
1131	4393	C	E	P				DISC				X			U		N			-6,000,000.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>1160, BA: Disc: Appropriation (total)</b>																				=====
																				417,595,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-2,854,508.52
1700	4222	D	E			F		DISC				X			U		N	1		2,618,298.20
1700	4252	D	E			F		DISC				X			U		N			236,210.32
1700	4972	D	E			X		DISC				X			U		N			213,515.23
<b>Sub-Total, 1700</b>																				<b>213,515.23</b>
1701	4221	D	B			F		DISC				X			U		N	1		-553,264.51
1701	4221	D	E			F		DISC				X			U		N	1		553,264.51
1701	4251	D	B			F		DISC				X			U		N	1		-250,234.37
1701	4251	D	E			F		DISC				X			U		N	1		250,234.37
<b>Sub-Total, 1701</b>																				<b>0.00</b>
<b>1750, BA: Disc: Spending auth: Total</b>																				=====
																				213,515.23
<b>1900, Budget authority total (disc. and mand.)</b>																				=====
																				417,808,515.23
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				429,056,594.89

**Change in Obl Bal**

3000	4801	C	B									X			U		N	1		570,894,275.47
3000	4801	D	B									X			U		N	1		-6,219,618.93
3000	4901	C	B									X			U		N	1		46,981,456.61
3000	4901	C	B									X			U		N	1		5,866,848.86
<b>Sub-Total, 3000</b>																				<b>617,522,962.01</b>
3010	4221	D	B			F		DISC				X			U		N	1		-553,264.51
3010	4251	D	B			F		DISC				X			U		N	1		-250,234.37
<b>Sub-Total, 3010</b>																				<b>-803,498.88</b>
<b>3020, Obligated balance, start of year (net)</b>																				=====
																				616,719,463.13
3030	4801	C	B									X			U		N	1		-570,894,275.47
3030	4801	D	B									X			U		N	1		6,219,618.93

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E										X		U		N	1		-6,455,829.25
3030	4801	C	E										X		U		N	1		481,992,702.08
3030	4802	C	B					DISC BAL					X		U		N	1		-89,435,660.87
3030	4802	C	E					DISC BAL					X		U		N	1		93,098,365.75
3030	4881	C	E										X		U		N			130,594.60
3030	4901	C	B										X		U		N	1		-46,981,456.61
3030	4901	C	B										X		U		N	1		-5,866,848.86
3030	4901	C	E										X		U		N	1		49,444,830.15
3030	4901	C	E										X		U		N	1		5,719,482.85
3030	4902	C	E					DISC BAL					X		U		N			383,576.33
3030	4902	C	E					DISC BAL					X		U		N			82,787,554.14
3030	4982	C	E					DISC BAL					X		U		N			300.00
<b>Sub-Total, 3030</b>																			<b>142,953.77</b>	
3040	4802	C	B					DISC BAL					X		U		N	1		89,435,660.87
3040	4802	C	E					DISC BAL					X		U		N	1		-93,098,365.75
3040	4902	C	E					DISC BAL					X		U		N			-383,576.33
3040	4902	C	E					DISC BAL					X		U		N			-82,787,554.14
3040	4982	C	E					DISC BAL					X		U		N			-300.00
<b>Sub-Total, 3040</b>																			<b>-86,834,135.35</b>	
3050	4221	D	B			F		DISC					X		U		N	1		553,264.51
3050	4221	D	E			F		DISC					X		U		N	1		-553,264.51
3050	4251	D	B			F		DISC					X		U		N	1		250,234.37
3050	4251	D	E			F		DISC					X		U		N	1		-250,234.37
<b>Sub-Total, 3050</b>																			<b>0.00</b>	
3080	4871	D	E										X		U		N			-1,541,995.39
3080	4971	D	E										X		U		N			-5.00
<b>Sub-Total, 3080</b>																			<b>-1,542,000.39</b>	
3090	4801	D	E												U		N	1		-6,455,829.25
3090	4801	C	E												U		N	1		481,992,702.08
3090	4871	D	E												U		N			-1,541,995.39
3090	4881	C	E												U		N			130,594.60
3090	4901	C	E												U		N	1		49,444,830.15
3090	4901	C	E												U		N	1		5,719,482.85
3090	4971	D	E												U		N			-5.00
<b>Sub-Total, 3090</b>																			<b>529,289,780.04</b>	
3091	4221	D	E			F		DISC							U		N	1		-553,264.51
3091	4251	D	E			F		DISC							U		N	1		-250,234.37

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3091</b>																				<b>-803,498.88</b>
3100, Obligated balance, end of year (net)																				=====
																				528,486,281.16

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>																				=====
																				417,808,515.23
4011	4802	C	B					DISC BAL				X			U		N	1		-89,435,660.87
4011	4802	C	E					DISC BAL				X			U		N	1		93,098,365.75
4011	4902	C	E					DISC BAL				X			U		N			383,576.33
4011	4902	C	E					DISC BAL				X			U		N			82,787,554.14
4011	4982	C	E					DISC BAL				X			U		N			300.00
<b>Sub-Total, 4011</b>																				<b>86,834,135.35</b>
<b>4020, Disc: Total outlays, gross</b>																				=====
																				86,834,135.35
4030	4222	D	B			F		DISC				X			U		N	1		2,854,508.52
4030	4222	D	E			F		DISC				X			U		N	1		-2,618,298.20
4030	4252	D	E			F		DISC				X			U		N			-236,210.32
<b>Sub-Total, 4030</b>																				<b>0.00</b>
4033	4972	D	E			X		DISC				X			U		N			-213,515.23
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>																				=====
																				-213,515.23
4050	4221	D	B			F		DISC				X			U		N	1		553,264.51
4050	4221	D	E			F		DISC				X			U		N	1		-553,264.51
4050	4251	D	B			F		DISC				X			U		N	1		250,234.37
4050	4251	D	E			F		DISC				X			U		N	1		-250,234.37
<b>Sub-Total, 4050</b>																				<b>0.00</b>
<b>4070, Disc: Budget authority, net</b>																				=====
																				417,595,000.00
<b>4080, Disc: Outlays, net</b>																				=====
																				86,620,620.12

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Juvenile Justice Programs  
Treasury Account: Juvenile Justice Program  
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0  
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			417,595,000.00	
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			86,620,620.12	

---







03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Juvenile Justice Programs  
Treasury Account:  
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4080, Disc: Outlays, net</b>																				
=====																				
86,620,620.12																				
<hr/>																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
417,595,000.00																				
<hr/>																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
86,620,620.12																				

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0  
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																				
0900	4801	C	B									X			U		N	1		-7,853,876.69
0900	4801	C	E									X			U		N	1		7,605,381.96
0900	4802	C	B					MAND	BAL			X			U		N	1		-22,496.68
0900	4802	C	E					MAND	BAL			X			U		N	1		12,135.18
0900	4881	C	E									X			U		N			0.14
0900	4901	C	B									X			U		N	1		-5,349,702.68
0900	4901	C	E									X			U		N	1		3,900,595.54
0900	4902	C	E					MAND	BAL			X			U		N			1,560,317.40
0900	4902	C	E					DISC	BAL			X			U		N			717,500.30
0900	4902	C	E					MAND	NEW			X			U		N			18,287,251.97
<b>Sub-Total, 0900</b>																			<b>18,857,106.44</b>	

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	1		13,226,076.05
1000	4801	C	B									X			U		N	1		-7,853,876.69
1000	4802	C	B					MAND	BAL			X			U		N	1		-22,496.68
1000	4901	C	B									X			U		N	1		-5,349,702.68
<b>Sub-Total, 1000</b>																			<b>0.00</b>	
1021	4871	D	E									X			U		N			276,922.00
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>	
																			276,922.00	
1100	4119	D	E	P				DISC				X	X	U			N	1		9,100,000.00
<b>1160, BA: Disc: Appropriation (total)</b>																			<b>=====</b>	
																			9,100,000.00	
1200	4119	D	E	P				MAND				X		U			N	1		61,000,000.00
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>	
																			61,000,000.00	
<b>1900, Budget authority total (disc. and mand.)</b>																			<b>=====</b>	
																			70,100,000.00	
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>	
																			70,376,922.00	

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Change in Obl Bal**

3000	4801	C	B									X		U		N	1		7,853,876.69
3000	4901	C	B									X		U		N	1		5,349,702.68
<b>Sub-Total, 3000</b>																			<b>13,203,579.37</b>

**3020, Obligated balance, start of year (net)** =====  
13,203,579.37

3030	4801	C	B									X		U		N	1		-7,853,876.69
3030	4801	C	E									X		U		N	1		7,605,381.96
3030	4802	C	B					MAND BAL				X		U		N	1		-22,496.68
3030	4802	C	E					MAND BAL				X		U		N	1		12,135.18
3030	4881	C	E									X		U		N			0.14
3030	4901	C	B									X		U		N	1		-5,349,702.68
3030	4901	C	E									X		U		N	1		3,900,595.54
3030	4902	C	E					MAND BAL				X		U		N			1,560,317.40
3030	4902	C	E					DISC BAL				X		U		N			717,500.30
3030	4902	C	E					MAND NEW				X		U		N			18,287,251.97
<b>Sub-Total, 3030</b>																			<b>18,857,106.44</b>

3040	4802	C	B					MAND BAL				X		U		N	1		22,496.68
3040	4802	C	E					MAND BAL				X		U		N	1		-12,135.18
3040	4902	C	E					MAND BAL				X		U		N			-1,560,317.40
3040	4902	C	E					DISC BAL				X		U		N			-717,500.30
3040	4902	C	E					MAND NEW				X		U		N			-18,287,251.97
<b>Sub-Total, 3040</b>																			<b>-20,554,708.17</b>

3080	4871	D	E									X		U		N			-276,922.00
3090	4801	C	E											U		N	1		7,605,381.96
3090	4871	D	E											U		N			-276,922.00
3090	4881	C	E											U		N			0.14
3090	4901	C	E											U		N	1		3,900,595.54
<b>Sub-Total, 3090</b>																			<b>11,229,055.64</b>

**3100, Obligated balance, end of year (net)** =====  
11,229,055.64

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0  
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>BA &amp; O, Net</b>																			
<b>4000, Disc: Budget authority, gross</b>																			
=====																			
9,100,000.00																			
4011	4902	C	E					DISC	BAL			X		U			N		717,500.30
<b>4020, Disc: Total outlays, gross</b>																			
=====																			
717,500.30																			
<b>4070, Disc: Budget authority, net</b>																			
=====																			
9,100,000.00																			
<b>4080, Disc: Outlays, net</b>																			
=====																			
717,500.30																			
<b>4090, Mand: Budget authority, gross</b>																			
=====																			
61,000,000.00																			
4100	4902	C	E					MAND	NEW			X		U			N		18,287,251.97
4101	4802	C	B					MAND	BAL			X		U			N	1	-22,496.68
4101	4802	C	E					MAND	BAL			X		U			N	1	12,135.18
4101	4902	C	E					MAND	BAL			X		U			N		1,560,317.40
<b>Sub-Total, 4101</b>																			
=====																			
<b>1,549,955.90</b>																			
<b>4110, Mand: Total outlays, gross</b>																			
=====																			
19,837,207.87																			
<b>4160, Mand: Budget authority, net</b>																			
=====																			
61,000,000.00																			
<b>4170, Mand: Outlays, net</b>																			
=====																			
19,837,207.87																			
<b>4180, Budget authority, net (disc. and mand.)</b>																			
=====																			
70,100,000.00																			
<b>4190, Outlays, net (disc. and mand.)</b>																			
=====																			
20,554,708.17																			

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403 -000-0  
 FACTS II User: David O. Whittle / (202) 514-4621 / david.whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E		N	1		43,442.75
3020, Obligated balance, start of year (net)																				=====
																				43,442.75
3031	4901	C	B									X			E		N	1		-43,442.75
3031	4902	C	E					DISC				X			E		N			43,442.75
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-43,442.75
<b><u>BA &amp; O, Net</u></b>																				
4011	4902	C	E					DISC				X			E		N			43,442.75
4020, Disc: Total outlays, gross																				=====
																				43,442.75
4080, Disc: Outlays, net																				=====
																				43,442.75
4190, Outlays, net (disc. and mand.)																				=====
																				43,442.75

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0  
 FACTS II User: David O. Whittle / (202) 514-4621 / david.whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b><u>Change in Obl Bal</u></b>																				
3000	4901	C	B									X			E			N	1	2,620.00
3020, Obligated balance, start of year (net)																				=====
																				2,620.00
3031	4901	C	B									X			E			N	1	-2,620.00
3031	4901	C	E									X			E			N	1	2,620.00
Sub-Total, 3031																				0.00
3090	4901	C	E												E			N	1	2,620.00
3100, Obligated balance, end of year (net)																				=====
																				2,620.00



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<b><u>Change in Obl Bal</u></b>																					
3000																					13,249,642.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				13,249,642.12	
3020																					13,249,642.12
3020, Obligated balance, start of year (net)																				13,249,642.12	
3030																					18,857,106.44
3030, Ob Bal: Obligations incurred: Unexpired accounts																				18,857,106.44	
3040																					-20,598,150.92
3040, Ob Bal: Outlays(gross)																				-20,598,150.92	
3080																					-276,922.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-276,922.00	
3090																					11,231,675.64
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,231,675.64	
3100																					11,231,675.64
3100, Obligated balance, end of year (net)																				11,231,675.64	

**BA & O, Net**

4000																					9,100,000.00
4000, Disc: Budget authority, gross																				9,100,000.00	
4011																					760,943.05
4011, Disc: Outlays from balances																				760,943.05	
4020																					760,943.05
4020, Disc: Total outlays, gross																				760,943.05	
4070																					9,100,000.00
4070, Disc: Budget authority, net																				9,100,000.00	
4080																					760,943.05
4080, Disc: Outlays, net																				760,943.05	
4090																					61,000,000.00
4090, Mand: Budget authority, gross																				61,000,000.00	
4100																					18,287,251.97
4100, Mand: Outlays from new authority																				18,287,251.97	
4101																					1,549,955.90
4101, Mand: Outlays from balances																				1,549,955.90	



03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Public Safety Officer Benefits  
Treasury Account:  
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4110, Mand: Total outlays, gross</b>																				
=====																				
19,837,207.87																				
<b>4160, Mand: Budget authority, net</b>																				
=====																				
61,000,000.00																				
<b>4170, Mand: Outlays, net</b>																				
=====																				
19,837,207.87																				
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
70,100,000.00																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
20,598,150.92																				

---

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0  
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	2		-876,611,971.56
0900	4801	D	B									X		U		N	2		2,470,267.45
0900	4801	D	E									X		U		N	2		-2,470,267.45
0900	4801	C	E									X		U		N	2		740,141,860.97
0900	4802	C	B					MAND	BAL			X		U		N	2		-3,763,838.51
0900	4802	C	E					MAND	BAL			X		U		N	2		2,604,109.82
0900	4901	C	B									X		U		N	2		-89,970,032.91
0900	4901	C	B									X		U		N	2		-2,470,267.45
0900	4901	C	E									X		U		N	2		57,737,224.99
0900	4901	C	E									X		U		N	2		2,470,267.45
0900	4902	C	E					MAND	BAL			X		U		N			170,985,814.26
0900	4902	C	E					MAND	NEW			X		U		N			71,627.03
0900	4982	C	E					MAND	BAL			X		U		N			614.69
<b>Sub-Total, 0900</b>																			<b>1,195,408.78</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		4,166,610,056.41
1000	4222	D	B			F		MAND				X		U		N	2		225,000.00
1000	4397	C	B	P				MAND				X		U		N	2		-3,146,489,213.43
1000	4801	C	B									X		U		N	2		-876,611,971.56
1000	4801	D	B									X		U		N	2		2,470,267.45
1000	4802	C	B					MAND	BAL			X		U		N	2		-3,763,838.51
1000	4901	C	B									X		U		N	2		-89,970,032.91
1000	4901	C	B									X		U		N	2		-2,470,267.45
<b>Sub-Total, 1000</b>																			<b>50,000,000.00</b>
1021	4871	D	E									X		U		N			738,430.55
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			50,738,430.55
1201	4114	D	E	P				MAND				X		U		N	2		1,377,747,494.76
1235	4397	C	B	P				MAND				X		U		N	2		3,146,489,213.43
1235	4397	C	E	P				MAND				X		U		N	2		-4,375,981,150.17
<b>Sub-Total, 1235</b>																			<b>-1,229,491,936.74</b>
<b>1260, BA: Mand: Appropriations (total)</b>																			<b>=====</b>
																			148,255,558.02

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0  
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4222	D	B			F		MAND				X			U		N	2		-225,000.00
1800	4222	D	E			F		MAND				X			U		N	2		225,000.00
1800	4972	D	E			F		MAND				X			U		N			53,346.98
<b>Sub-Total, 1800</b>																				<b>53,346.98</b>
<b>1850, BA: Mand: Spending auth: Total</b>																				<b>=====</b>
																				<b>53,346.98</b>
<b>1900, Budget authority total (disc. and mand.)</b>																				<b>=====</b>
																				<b>148,308,905.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				<b>=====</b>
																				<b>199,047,335.55</b>

**Change in Obl Bal**

3000	4801	C	B									X			U		N	2		876,611,971.56
3000	4801	D	B									X			U		N	2		-2,470,267.45
3000	4901	C	B									X			U		N	2		89,970,032.91
3000	4901	C	B									X			U		N	2		2,470,267.45
<b>Sub-Total, 3000</b>																				<b>966,582,004.47</b>
<b>3020, Obligated balance, start of year (net)</b>																				<b>=====</b>
																				<b>966,582,004.47</b>
3030	4801	C	B									X			U		N	2		-876,611,971.56
3030	4801	D	B									X			U		N	2		2,470,267.45
3030	4801	D	E									X			U		N	2		-2,470,267.45
3030	4801	C	E									X			U		N	2		740,141,860.97
3030	4802	C	B					MAND	BAL			X			U		N	2		-3,763,838.51
3030	4802	C	E					MAND	BAL			X			U		N	2		2,604,109.82
3030	4901	C	B									X			U		N	2		-89,970,032.91
3030	4901	C	B									X			U		N	2		-2,470,267.45
3030	4901	C	E									X			U		N	2		57,737,224.99
3030	4901	C	E									X			U		N	2		2,470,267.45
3030	4902	C	E					MAND	BAL			X			U		N			170,985,814.26
3030	4902	C	E					MAND	NEW			X			U		N			71,627.03
3030	4982	C	E					MAND	BAL			X			U		N			614.69
<b>Sub-Total, 3030</b>																				<b>1,195,408.78</b>
3040	4802	C	B					MAND	BAL			X			U		N	2		3,763,838.51

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0  
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X			U		N	2		-2,604,109.82
3040	4902	C	E					MAND	BAL			X			U		N			-170,985,814.26
3040	4902	C	E					MAND	NEW			X			U		N			-71,627.03
3040	4982	C	E					MAND	BAL			X			U		N			-614.69
<b>Sub-Total, 3040</b>																				<b>-169,898,327.29</b>
3080	4871	D	E									X			U		N			-738,430.55
3090	4801	D	E												U		N	2		-2,470,267.45
3090	4801	C	E												U		N	2		740,141,860.97
3090	4871	D	E												U		N			-738,430.55
3090	4901	C	E												U		N	2		57,737,224.99
3090	4901	C	E												U		N	2		2,470,267.45
<b>Sub-Total, 3090</b>																				<b>797,140,655.41</b>
<b>3100, Obligated balance, end of year (net)</b>																				<b>=====</b>
																				<b>797,140,655.41</b>

**BA & O, Net**

<b>4090, Mand: Budget authority, gross</b>																				<b>=====</b>
																				<b>148,308,905.00</b>
4100	4902	C	E					MAND	NEW			X			U		N			71,627.03
4101	4802	C	B					MAND	BAL			X			U		N	2		-3,763,838.51
4101	4802	C	E					MAND	BAL			X			U		N	2		2,604,109.82
4101	4902	C	E					MAND	BAL			X			U		N			170,985,814.26
4101	4982	C	E					MAND	BAL			X			U		N			614.69
<b>Sub-Total, 4101</b>																				<b>169,826,700.26</b>
<b>4110, Mand: Total outlays, gross</b>																				<b>=====</b>
																				<b>169,898,327.29</b>
4120	4222	D	B			F		MAND				X			U		N	2		225,000.00
4120	4222	D	E			F		MAND				X			U		N	2		-225,000.00
4120	4972	D	E			F		MAND				X			U		N			-53,346.98
<b>Sub-Total, 4120</b>																				<b>-53,346.98</b>
<b>4130, Mand: Offsets against gross BA and outlays (total)</b>																				<b>=====</b>
																				<b>-53,346.98</b>

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Crime Victims Fund  
Treasury Account: Crime Victims Fund  
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0  
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

---

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>4160, Mand: Budget authority, net</b>																				
																			=====	
																			148,255,558.02	
<b>4170, Mand: Outlays, net</b>																				
																			=====	
																			169,844,980.31	
<b>4180, Budget authority, net (disc. and mand.)</b>																				
																			=====	
																			148,255,558.02	
<b>4190, Outlays, net (disc. and mand.)</b>																				
																			=====	
																			169,844,980.31	

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Gifts, Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	------------	---------	-----------	---------	---------	---------	----------	--------

**Schedule of Budgetary Resources**

1000	4201	D	B												U		N	7	441,785.62
1000	4397	C	B	P				MAND				X			U		N	7	-480.00
<b>Sub-Total, 1000</b>																			<b>441,305.62</b>
<b>1050, Unob Bal: Unobligated balance (total)</b>																			<b>=====</b>
																			441,305.62
1235	4397	C	B	P				MAND				X			U		N	7	480.00
1235	4397	C	E	P				MAND				X			U		N	7	-480.00
<b>Sub-Total, 1235</b>																			<b>0.00</b>
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																			<b>=====</b>
																			441,305.62

03/18/10  
 10:15:05  
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Program Activity Total Obligations</b>																			
0900	4801	C	B									X		U		N	2		-37,768,502.18
0900	4801	C	E									X		U		N	2		35,093,748.51
0900	4802	C	B					MAND	BAL			X		U		N	2		-41,882.37
0900	4802	C	E					MAND	BAL			X		U		N	2		759,758.03
0900	4901	C	B									X		U		N	2		-1,701,481.55
0900	4901	C	E									X		U		N	2		603,941.75
0900	4902	C	E					MAND	BAL			X		U		N			3,054,417.81
<b>Sub-Total, 0900</b>																			<b>0.00</b>

**Schedule of Budgetary Resources**

1000	4201	D	B											U		N	2		40,070,860.84
1000	4397	C	B	P				MAND				X		U		N	2		-558,994.74
1000	4801	C	B									X		U		N	2		-37,768,502.18
1000	4802	C	B					MAND	BAL			X		U		N	2		-41,882.37
1000	4901	C	B									X		U		N	2		-1,701,481.55
<b>Sub-Total, 1000</b>																			<b>0.00</b>
1235	4397	C	B	P				MAND				X		U		N	2		558,994.74
1235	4397	C	E	P				MAND				X		U		N	2		-558,994.74
<b>Sub-Total, 1235</b>																			<b>0.00</b>

**Change in Obl Bal**

3000	4801	C	B									X		U		N	2		37,768,502.18
3000	4901	C	B									X		U		N	2		1,701,481.55
<b>Sub-Total, 3000</b>																			<b>39,469,983.73</b>

3020, Obligated balance, start of year (net) =====  
39,469,983.73

3030	4801	C	B									X		U		N	2		-37,768,502.18
3030	4801	C	E									X		U		N	2		35,093,748.51
3030	4802	C	B					MAND	BAL			X		U		N	2		-41,882.37
3030	4802	C	E					MAND	BAL			X		U		N	2		759,758.03
3030	4901	C	B									X		U		N	2		-1,701,481.55
3030	4901	C	E									X		U		N	2		603,941.75
3030	4902	C	E					MAND	BAL			X		U		N			3,054,417.81

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<b>Sub-Total, 3030</b>																			<b>0.00</b>	
3040	4802	C	B					MAND	BAL			X			U		N	2		41,882.37
3040	4802	C	E					MAND	BAL			X			U		N	2		-759,758.03
3040	4902	C	E					MAND	BAL			X			U		N			-3,054,417.81
<b>Sub-Total, 3040</b>																			<b>-3,772,293.47</b>	
3090	4801	C	E												U		N	2		35,093,748.51
3090	4901	C	E												U		N	2		603,941.75
<b>Sub-Total, 3090</b>																			<b>35,697,690.26</b>	
<b>3100, Obligated balance, end of year (net)</b>																			<b>=====</b>	
																			<b>35,697,690.26</b>	

**BA & O, Net**

4101	4802	C	B					MAND	BAL			X			U		N	2		-41,882.37
4101	4802	C	E					MAND	BAL			X			U		N	2		759,758.03
4101	4902	C	E					MAND	BAL			X			U		N			3,054,417.81
<b>Sub-Total, 4101</b>																			<b>3,772,293.47</b>	
<b>4110, Mand: Total outlays, gross</b>																			<b>=====</b>	
																			<b>3,772,293.47</b>	
<b>4170, Mand: Outlays, net</b>																			<b>=====</b>	
																			<b>3,772,293.47</b>	
<b>4190, Outlays, net (disc. and mand.)</b>																			<b>=====</b>	
																			<b>3,772,293.47</b>	



03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	---------	----------	----------	---------	---------	---------	----------	--------

**Program Activity Total Obligations**

0900, Total new obligations																				1,195,408.78
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																				50,441,305.62
1021, Unob Bal: Recov of prior year unpaid obligations																				738,430.55
1050, Unob Bal: Unobligated balance (total)																				51,179,736.17
1201, BA: Mand: Appropriation (special fund)																				1,377,747,494.76
1235, BA: Mand: Appropriations precluded from obligation																				-1,229,491,936.74
1260, BA: Mand: Appropriations (total)																				148,255,558.02
1800, BA: Mand: Spending auth: Collected																				53,346.98
1850, BA: Mand: Spending auth: Total																				53,346.98
1900, Budget authority total (disc. and mand.)																				148,308,905.00
1930, Total budgetary resources avail (disc. and mand.)																				199,488,641.17

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<b><u>Change in Obl Bal</u></b>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,006,051,988.20
3020																					Obligated balance, start of year (net)	1,006,051,988.20
3030																					Ob Bal: Obligations incurred: Unexpired accounts	1,195,408.78
3040																					Ob Bal: Outlays(gross)	-173,670,620.76
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-738,430.55
3090																					Ob Bal: EOY: Unpaid obligations (gross)	832,838,345.67
3100																					Obligated balance, end of year (net)	832,838,345.67

**BA & O, Net**

4090																					Mand: Budget authority, gross	148,308,905.00
4100																					Mand: Outlays from new authority	71,627.03
4101																					Mand: Outlays from balances	173,598,993.73
4110																					Mand: Total outlays, gross	173,670,620.76
4120																					Mand: Offsets, BA and OL: Collections fm Fed srcs	-53,346.98
4130																					Mand: Offsets against gross BA and outlays (total)	-53,346.98
4160																					Mand: Budget authority, net	148,255,558.02
4170																					Mand: Outlays, net	173,617,273.78

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Crime Victims Fund  
Treasury Account:  
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>4180, Budget authority, net (disc. and mand.)</b>																				
=====																				
148,255,558.02																				
<b>4190, Outlays, net (disc. and mand.)</b>																				
=====																				
173,617,273.78																				

---

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Violent Crime Reduction Trust Fund  
Budget Account: Violent Crime Reduction Trust Fund  
Treasury Account: Violent Crime Reduction Trust Fund  
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0  
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Schedule of Budgetary Resources**

1000	4201	D	B													U		N	1	40,817.60
<b>1050, Unob Bal: Unobligated balance (total)</b>																				=====
																				40,817.60
<b>1930, Total budgetary resources avail (disc. and mand.)</b>																				=====
																				40,817.60

03/18/10  
10:15:05  
(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 1st Quarter FACTS II Cross Walk  
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
Budget Bureau: Violent Crime Reduction Trust Fund  
Budget Account: Account Total, Violent Crime Reduction Trust Fund  
Treasury Account:  
Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -  
FACTS II User:

---

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b>Schedule of Budgetary Resources</b>																				
1000	Unob Bal: Brought forward, October 1																			40,817.60
1050	Unob Bal: Unobligated balance (total)																			===== 40,817.60
1930	Total budgetary resources avail (disc. and mand.)																			===== 40,817.60

---

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

**Program Activity Total Obligations**

0900, Total new obligations																					8,540,434,518.05
-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------------

**Schedule of Budgetary Resources**

1000, Unob Bal: Brought forward, October 1																					3,241,701,536.92
1011, Unob Bal: Transferred from other accounts																					4,729,369.00
1012, Unob Bal: Expired balance transf to unexpired acct																					33,700,000.00
1021, Unob Bal: Recov of prior year unpaid obligations																					122,123,063.55
1050, Unob Bal: Unobligated balance (total)																					3,402,253,969.47
1100, BA: Disc: Appropriation																					27,914,611,000.00
1101, BA: Disc: Appropriation (special fund)																					86,982,326.83
1120, BA: Disc: Approps transferred to other accounts																					-21,000,000.00
1121, BA: Disc: Approps transferred from other accounts																					21,953,493.00
1131, BA: Disc: Unob bal of approps permanently reduced																					-103,001,250.00
1134, BA: Disc: Appropriations precluded from obligation																					-118,761,503.00
1160, BA: Disc: Appropriation (total)																					27,780,784,066.83
1200, BA: Mand: Appropriation																					289,400,000.00
1201, BA: Mand: Appropriation (special fund)																					1,734,170,194.64
1202, BA: Mand: Appropriation (trust fund)																					60,000,000.00
1234, BA: Mand: Unob bal of approps temporarily reduced																					-387,200,000.00

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1235																					
<b>BA: Mand: Appropriations precluded from obligation</b>																					
																					-1,229,491,936.74
1260																					=====
<b>BA: Mand: Appropriations (total)</b>																					
																					466,878,257.90
1700																					
<b>BA: Disc: Spending auth: Collected</b>																					
																					739,912,194.75
1701																					
<b>BA: Disc: Spending auth: Chng uncoll paymt Fed src</b>																					
																					3,495,406,037.25
1750																					
<b>BA: Disc: Spending auth: Total</b>																					
																					=====
																					4,235,318,232.00
1800																					
<b>BA: Mand: Spending auth: Collected</b>																					
																					343,721,747.91
1801																					
<b>BA: Mand: Spending auth: Chng uncoll paymt Fed src</b>																					
																					11,607,467.68
1850																					
<b>BA: Mand: Spending auth: Total</b>																					
																					=====
																					355,329,215.59
1900																					
<b>Budget authority total (disc. and mand.)</b>																					
																					=====
																					32,838,309,772.32
1930																					
<b>Total budgetary resources avail (disc. and mand.)</b>																					
																					=====
																					36,240,563,741.79
1940																					
<b>Unobligated balance expiring (memorandum)</b>																					
																					-13,680,572,858.66

03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<b><u>Change in Obl Bal</u></b>																				
3000																				17,530,900,247.23
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-1,917,874,004.24
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				15,613,026,242.99
3020, Obligated balance, start of year (net)																				
3030																				8,540,434,518.05
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				102,142,184.71
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-9,746,136,816.39
3040, Ob Bal: Outlays (gross)																				
3050																				-3,507,013,504.93
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				458,484,333.53
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-122,123,063.55
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-167,911,027.36
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				16,137,306,042.69
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-4,966,403,175.64
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				11,170,902,867.05
3100, Obligated balance, end of year (net)																				





03/18/10  
 10:15:05  
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 1st Quarter FACTS II Cross Walk  
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / - - -  
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110																				=====
																				959,662,449.89
4120																				-258,219,194.74
4121																				-27,873.97
4123																				-85,474,679.20
4130																				=====
																				-343,721,747.91
4140																				-11,607,467.68
4150																				=====
																				-11,607,467.68
4160																				=====
																				466,878,257.90
4170																				=====
																				615,940,701.98
4180																				=====
																				28,247,662,324.73
4190																				=====
																				8,208,987,141.00