

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Management of Lands and Resources
 Treasury Account: Management of Lands and Resources, Recovery Act
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-23,840,435.94
0900	4801	C	E									X		U		Y	1		25,477,667.28
0900	4901	C	B									X		U		Y	1		-240,753.39
0900	4901	C	E									X		U		Y	1		5,362,566.97
0900	4902	C	E					DISC				X		U		Y			4,044,606.02
Sub-Total, 0900																			10,803,650.94

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		123,149,753.84
1000	4801	C	B									X		U		Y	1		-23,840,435.94
1000	4901	C	B									X		U		Y	1		-240,753.39
Sub-Total, 1000																			99,068,564.51
1021	4871	D	E									X		U		Y			191,403.37
1050, Unob Bal: Unobligated balance (total)																			=====
																			99,259,967.88
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			99,259,967.88
1940	4610	C	E		A									U		Y			-88,456,316.94

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		23,840,435.94
3000	4901	C	B									X		U		Y	1		240,753.39
Sub-Total, 3000																			24,081,189.33
3020, Obligated balance, start of year (net)																			=====
																			24,081,189.33
3030	4801	C	B									X		U		Y	1		-23,840,435.94
3030	4801	C	E									X		U		Y	1		25,477,667.28
3030	4901	C	B									X		U		Y	1		-240,753.39
3030	4901	C	E									X		U		Y	1		5,362,566.97
3030	4902	C	E					DISC				X		U		Y			4,044,606.02
Sub-Total, 3030																			10,803,650.94

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 FACTS II User: (303) 236-0795 / john_c_ellis@blm

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-4,044,606.02
3080	4871	D	E									X		U		Y			-191,403.37
3090	4801	C	E											U		Y	1		25,477,667.28
3090	4871	D	E											U		Y			-191,403.37
3090	4901	C	E											U		Y	1		5,362,566.97
Sub-Total, 3090																			30,648,830.88
3100, Obligated balance, end of year (net)																			=====
																			30,648,830.88

BA & O, Net

4011	4902	C	E					DISC				X		U		Y			4,044,606.02
4020, Disc: Total outlays, gross																			=====
																			4,044,606.02
4080, Disc: Outlays, net																			=====
																			4,044,606.02
4190, Outlays, net (disc. and mand.)																			=====
																			4,044,606.02

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 Budget Account: Management of Lands and Resources
 Treasury Account: Management of Lands and Resources
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-36,838,630.38
0900	4801	C	B									X			U		N	1		-165,699,987.28
0900	4801	C	E									X			U		N	1		198,436,267.92
0900	4801	C	E									X			U		N	1		29,669,188.12
0900	4802	C	B					DISC BAL				X			U		N	1		-335,378.08
0900	4802	C	B					DISC BAL				X			U		N	1		-10,566.88
0900	4802	C	E					DISC NEW				X			U		N	1		3,378.70
0900	4802	C	E					DISC NEW				X			U		N	1		288,587.53
0900	4901	C	B									X			U		N	1		-4,559,348.66
0900	4901	C	B									X			U		N	1		-85,077,386.57
0900	4901	C	E									X			U		N	1		64,474,320.39
0900	4901	C	E									X			U		N	1		4,450,177.37
0900	4902	C	E					DISC NEW				X			U		N			30,146,893.18
0900	4902	C	E					DISC NEW				X			U		N			221,744,796.00
Sub-Total, 0900																			256,692,311.36	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		330,143,905.93
1000	4221	D	B			E		DISC				X			U		N	1		2,730,959.18
1000	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
1000	4222	D	B			E		DISC				X			U		N	1		27,499.72
1000	4222	D	B			F		DISC				X			U		N	1		164,285.07
1000	4251	C	B			E		DISC				X			U		N	1		-90,773.38
1000	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
1000	4801	C	B									X			U		N	1		-36,838,630.38
1000	4801	C	B									X			U		N	1		-165,699,987.28
1000	4802	C	B					DISC BAL				X			U		N	1		-335,378.08
1000	4802	C	B					DISC BAL				X			U		N	1		-10,566.88
1000	4901	C	B									X			U		N	1		-4,559,348.66
1000	4901	C	B									X			U		N	1		-85,077,386.57
Sub-Total, 1000																			187,075,091.92	
1021	4871	D	E									X			U		N			10,389,060.44
1050, Unob Bal: Unobligated balance (total)																			=====	
																			197,464,152.36	
1100	4119	D	E	P				DISC				X	X		U		N	1		1,041,767,000.00
1131	4393	C	E	P				DISC				X			U		N			-1,000,000.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1134	4395	C	E	P				DISC				X		U		N			-82,196,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			958,571,000.00
1700	4222	D	B			E		DISC				X		U		N	1		-27,499.72
1700	4222	D	B			F		DISC				X		U		N	1		-164,285.07
1700	4222	D	E			E		DISC				X		U		N	1		14,361.90
1700	4222	D	E			F		DISC				X		U		N	1		27,499.72
1700	4252	D	E			F		DISC				X		U		N			8,214,919.63
1700	4266	D	E					DISC				X		U		N			10,542,491.59
Sub-Total, 1700																			18,607,488.05
1701	4221	D	B			E		DISC				X		U		N	1		-2,730,959.18
1701	4221	D	B			F		DISC				X		U		N	1		-132,458,754.74
1701	4221	D	E			F		DISC				X		U		N	1		129,013,415.75
1701	4221	D	E			E		DISC				X		U		N	1		2,730,959.18
1701	4251	C	B			E		DISC				X		U		N	1		90,773.38
1701	4251	D	B			F		DISC				X		U		N	1		-14,161,758.51
1701	4251	C	E			E		DISC				X		U		N	1		-90,773.38
1701	4251	D	E			F		DISC				X		U		N	1		16,402,924.41
Sub-Total, 1701																			-1,204,173.09
1750, BA: Disc: Spending auth: Total																			=====
																			17,403,314.96
1900, Budget authority total (disc. and mand.)																			=====
																			975,974,314.96
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,173,438,467.32

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 Treasury Account: Management of Lands and Resources
 Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		36,838,630.38
3000	4801	C	B									X			U		N	1		165,699,987.28
3000	4901	C	B									X			U		N	1		4,559,348.66
3000	4901	C	B									X			U		N	1		85,077,386.57
Sub-Total, 3000																			292,175,352.89	

3010	4221	D	B			E		DISC				X			U		N	1		-2,730,959.18
3010	4221	D	B			F		DISC				X			U		N	1		-132,458,754.74
3010	4251	C	B			E		DISC				X			U		N	1		90,773.38
3010	4251	D	B			F		DISC				X			U		N	1		-14,161,758.51
Sub-Total, 3010																			-149,260,699.05	

3020, Obligated balance, start of year (net) =====
142,914,653.84

3030	4801	C	B									X			U		N	1		-36,838,630.38
3030	4801	C	B									X			U		N	1		-165,699,987.28
3030	4801	C	E									X			U		N	1		198,436,267.92
3030	4801	C	E									X			U		N	1		29,669,188.12
3030	4802	C	B					DISC BAL				X			U		N	1		-335,378.08
3030	4802	C	B					DISC BAL				X			U		N	1		-10,566.88
3030	4802	C	E					DISC NEW				X			U		N	1		3,378.70
3030	4802	C	E					DISC NEW				X			U		N	1		288,587.53
3030	4901	C	B									X			U		N	1		-4,559,348.66
3030	4901	C	B									X			U		N	1		-85,077,386.57
3030	4901	C	E									X			U		N	1		64,474,320.39
3030	4901	C	E									X			U		N	1		4,450,177.37
3030	4902	C	E					DISC NEW				X			U		N			30,146,893.18
3030	4902	C	E					DISC NEW				X			U		N			221,744,796.00
Sub-Total, 3030																			256,692,311.36	

3040	4802	C	B					DISC BAL				X			U		N	1		335,378.08
3040	4802	C	B					DISC BAL				X			U		N	1		10,566.88
3040	4802	C	E					DISC NEW				X			U		N	1		-3,378.70
3040	4802	C	E					DISC NEW				X			U		N	1		-288,587.53
3040	4902	C	E					DISC NEW				X			U		N			-30,146,893.18
3040	4902	C	E					DISC NEW				X			U		N			-221,744,796.00
Sub-Total, 3040																			-251,837,710.45	

3050	4221	D	B			E		DISC				X			U		N	1		2,730,959.18
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		132,458,754.74
3050	4221	D	E			E		DISC				X			U		N	1		-2,730,959.18
3050	4221	D	E			F		DISC				X			U		N	1		-129,013,415.75
3050	4251	D	B			F		DISC				X			U		N	1		14,161,758.51
3050	4251	C	B			E		DISC				X			U		N	1		-90,773.38
3050	4251	D	E			F		DISC				X			U		N	1		-16,402,924.41
3050	4251	C	E			E		DISC				X			U		N	1		90,773.38
Sub-Total, 3050																			1,204,173.09	
3080	4871	D	E									X			U		N			-10,389,060.44
3090	4801	C	E												U		N	1		198,436,267.92
3090	4801	C	E												U		N	1		29,669,188.12
3090	4871	D	E												U		N			-10,389,060.44
3090	4901	C	E												U		N	1		64,474,320.39
3090	4901	C	E												U		N	1		4,450,177.37
Sub-Total, 3090																			286,640,893.36	
3091	4221	D	E			F		DISC							U		N	1		-129,013,415.75
3091	4221	D	E			E		DISC							U		N	1		-2,730,959.18
3091	4251	C	E			E		DISC							U		N	1		90,773.38
3091	4251	D	E			F		DISC							U		N	1		-16,402,924.41
Sub-Total, 3091																			-148,056,525.96	
3100, Obligated balance, end of year (net)																			=====	
																			138,584,367.40	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
975,974,314.96

4010	4802	C	E					DISC	NEW			X			U			N	1	3,378.70
4010	4802	C	E					DISC	NEW			X			U			N	1	288,587.53
4010	4902	C	E					DISC	NEW			X			U			N		30,146,893.18
4010	4902	C	E					DISC	NEW			X			U			N		221,744,796.00
Sub-Total, 4010																				252,183,655.41

4011	4802	C	B					DISC	BAL			X			U			N	1	-335,378.08
4011	4802	C	B					DISC	BAL			X			U			N	1	-10,566.88
Sub-Total, 4011																				-345,944.96

4020, Disc: Total outlays, gross =====
251,837,710.45

4030	4222	D	B			F		DISC				X			U			N	1	164,285.07
4030	4222	D	E			F		DISC				X			U			N	1	-27,499.72
4030	4252	D	E			F		DISC				X			U			N		-8,214,919.63
Sub-Total, 4030																				-8,078,134.28
4033	4222	D	B			E		DISC				X			U			N	1	27,499.72
4033	4222	D	E			E		DISC				X			U			N	1	-14,361.90
4033	4266	D	E					DISC				X			U			N		-10,542,491.59
Sub-Total, 4033																				-10,529,353.77

4040, Disc: Offsets against gross BA and outlays (total) =====
-18,607,488.05

4050	4221	D	B			F		DISC				X			U			N	1	132,458,754.74
4050	4221	D	B			E		DISC				X			U			N	1	2,730,959.18
4050	4221	D	E			E		DISC				X			U			N	1	-2,730,959.18
4050	4221	D	E			F		DISC				X			U			N	1	-129,013,415.75
4050	4251	D	B			F		DISC				X			U			N	1	14,161,758.51
4050	4251	C	B			E		DISC				X			U			N	1	-90,773.38
4050	4251	C	E			E		DISC				X			U			N	1	90,773.38
4050	4251	D	E			F		DISC				X			U			N	1	-16,402,924.41
Sub-Total, 4050																				1,204,173.09

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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4040																					===== -18,607,488.05
4050																					1,204,173.09
4060																					===== 1,204,173.09
4070																					===== 958,571,000.00
4080																					===== 237,274,828.42
4180																					===== 958,571,000.00
4190																					===== 237,274,828.42

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Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,331,028.27
0900	4801	C	E									X			U		N	1		3,235,346.44
0900	4901	C	B									X			U		N	1		-84,973.11
0900	4901	C	E									X			U		N	1		1,030,091.41
0900	4902	C	E					DISC	BAL			X			U		N			2,980,494.65
Sub-Total, 0900																			829,931.12	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,493,771.49
1000	4801	C	B									X			U		N	1		-6,331,028.27
1000	4901	C	B									X			U		N	1		-84,973.11
Sub-Total, 1000																			9,077,770.11	
1011	4176	D	E						14	1110		X			U		N			15,811.27
1021	4871	D	E									X			U		N			185,060.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,278,641.39	
1100	4119	D	E	P				DISC				X	X		U		N	1		8,626,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			8,626,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			8,626,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,904,641.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		6,331,028.27
3000	4901	C	B									X			U		N	1		84,973.11
Sub-Total, 3000																				6,416,001.38
3020, Obligated balance, start of year (net)																				=====
																				6,416,001.38
3030	4801	C	B									X			U		N	1		-6,331,028.27
3030	4801	C	E									X			U		N	1		3,235,346.44
3030	4901	C	B									X			U		N	1		-84,973.11
3030	4901	C	E									X			U		N	1		1,030,091.41
3030	4902	C	E					DISC BAL				X			U		N			2,980,494.65
Sub-Total, 3030																				829,931.12
3040	4902	C	E					DISC BAL				X			U		N			-2,980,494.65
3080	4871	D	E									X			U		N			-185,060.01
3090	4801	C	E												U		N	1		3,235,346.44
3090	4871	D	E												U		N			-185,060.01
3090	4901	C	E												U		N	1		1,030,091.41
Sub-Total, 3090																				4,080,377.84
3100, Obligated balance, end of year (net)																				=====
																				4,080,377.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 8,626,000.00
4011	4902	C	E					DISC	BAL			X			U			N		2,980,494.65
4020																				===== 2,980,494.65
4070																				===== 8,626,000.00
4080																				===== 2,980,494.65
4180																				===== 8,626,000.00
4190																				===== 2,980,494.65

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-37,592,217.69
0900	4801	C	E									X			U		Y	1		40,230,187.76
0900	4901	C	B									X			U		Y	1		-383,896.49
0900	4901	C	E									X			U		Y	1		10,354,356.95
0900	4902	C	E					DISC				X			U		Y			5,962,581.92
Sub-Total, 0900																			18,571,012.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		178,279,189.38
1000	4801	C	B									X			U		Y	1		-37,592,217.69
1000	4901	C	B									X			U		Y	1		-383,896.49
Sub-Total, 1000																			140,303,075.20	
1021	4871	D	E									X			U		Y			999,247.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			141,302,322.21	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			141,302,322.21	
1940	4610	C	E		A										U		Y			-122,731,309.76

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		37,592,217.69
3000	4901	C	B									X			U		Y	1		383,896.49
Sub-Total, 3000																			37,976,114.18	
3020, Obligated balance, start of year (net)																			=====	
																			37,976,114.18	
3030	4801	C	B									X			U		Y	1		-37,592,217.69
3030	4801	C	E									X			U		Y	1		40,230,187.76
3030	4901	C	B									X			U		Y	1		-383,896.49
3030	4901	C	E									X			U		Y	1		10,354,356.95
3030	4902	C	E					DISC				X			U		Y			5,962,581.92
Sub-Total, 3030																			18,571,012.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-5,962,581.92
3080	4871	D	E									X		U		Y			-999,247.01
3090	4801	C	E											U		Y	1		40,230,187.76
3090	4871	D	E											U		Y			-999,247.01
3090	4901	C	E											U		Y	1		10,354,356.95
Sub-Total, 3090																			49,585,297.70
3100, Obligated balance, end of year (net)																			=====
																			49,585,297.70

BA & O, Net

4011	4902	C	E					DISC				X		U		Y			5,962,581.92
4020, Disc: Total outlays, gross																			=====
																			5,962,581.92
4080, Disc: Outlays, net																			=====
																			5,962,581.92
4190, Outlays, net (disc. and mand.)																			=====
																			5,962,581.92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B												U		N	1		15,811.27
1010	4176	C	E						69	1110		X			U		N			-15,811.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				19,400,943.57
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				149,396,656.58
1010, Unob Bal: Transferred to other accounts																				-15,811.27
1011, Unob Bal: Transferred from other accounts																				15,811.27
1021, Unob Bal: Recov of prior year unpaid obligations																				1,184,307.02
1050, Unob Bal: Unobligated balance (total)																				150,580,963.60
1100, BA: Disc: Appropriation																				8,626,000.00
1160, BA: Disc: Appropriation (total)																				8,626,000.00
1900, Budget authority total (disc. and mand.)																				8,626,000.00
1930, Total budgetary resources avail (disc. and mand.)																				159,206,963.60
1940, Unobligated balance expiring (memorandum)																				-122,731,309.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					44,392,115.56
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				44,392,115.56	
3020																					44,392,115.56
3020, Obligated balance, start of year (net)																				44,392,115.56	
3030																					19,400,943.57
3030, Ob Bal: Obligations incurred: Unexpired accounts																				19,400,943.57	
3040																					-8,943,076.57
3040, Ob Bal: Outlays (gross)																				-8,943,076.57	
3080																					-1,184,307.02
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-1,184,307.02	
3090																					53,665,675.54
3090, Ob Bal: EOY: Unpaid obligations (gross)																				53,665,675.54	
3100																					53,665,675.54
3100, Obligated balance, end of year (net)																				53,665,675.54	

BA & O, Net

4000																					8,626,000.00
4000, Disc: Budget authority, gross																				8,626,000.00	
4011																					8,943,076.57
4011, Disc: Outlays from balances																				8,943,076.57	
4020																					8,943,076.57
4020, Disc: Total outlays, gross																				8,943,076.57	
4070																					8,626,000.00
4070, Disc: Budget authority, net																				8,626,000.00	
4080																					8,943,076.57
4080, Disc: Outlays, net																				8,943,076.57	
4180																					8,626,000.00
4180, Budget authority, net (disc. and mand.)																				8,626,000.00	
4190																					8,943,076.57
4190, Outlays, net (disc. and mand.)																				8,943,076.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-32,299,972.74
0900	4801	C	E									X			U		N	1		23,997,986.32
0900	4802	C	B					DISC NEW				X			U		N	1		-99,225.97
0900	4802	C	E					DISC BAL				X			U		N	1		6,275.00
0900	4901	C	B									X			U		N	1		-3,237,564.63
0900	4901	C	E									X			U		N	1		7,428,499.48
0900	4902	C	E					DISC NEW				X			U		N			28,001,680.15
Sub-Total, 0900																			23,797,677.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		40,570,665.40
1000	4801	C	B									X			U		N	1		-32,299,972.74
1000	4802	C	B					DISC NEW				X			U		N	1		-99,225.97
1000	4901	C	B									X			U		N	1		-3,237,564.63
Sub-Total, 1000																			4,933,902.06	
1021	4871	D	E									X			U		N			852,726.93
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,786,628.99	
1100	4119	D	E	P				DISC				X	X		U		N	1		111,557,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			111,557,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			111,557,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			117,343,628.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		32,299,972.74
3000	4901	C	B									X			U		N	1		3,237,564.63
Sub-Total, 3000																				35,537,537.37

3020, Obligated balance, start of year (net) =====
35,537,537.37

3030	4801	C	B									X			U		N	1		-32,299,972.74
3030	4801	C	E									X			U		N	1		23,997,986.32
3030	4802	C	B					DISC NEW				X			U		N	1		-99,225.97
3030	4802	C	E					DISC BAL				X			U		N	1		6,275.00
3030	4901	C	B									X			U		N	1		-3,237,564.63
3030	4901	C	E									X			U		N	1		7,428,499.48
3030	4902	C	E					DISC NEW				X			U		N			28,001,680.15
Sub-Total, 3030																				23,797,677.61

3040	4802	C	B					DISC NEW				X			U		N	1		99,225.97
3040	4802	C	E					DISC BAL				X			U		N	1		-6,275.00
3040	4902	C	E					DISC NEW				X			U		N			-28,001,680.15
Sub-Total, 3040																				-27,908,729.18

3080	4871	D	E									X			U		N			-852,726.93
3090	4801	C	E												U		N	1		23,997,986.32
3090	4871	D	E												U		N			-852,726.93
3090	4901	C	E												U		N	1		7,428,499.48
Sub-Total, 3090																				30,573,758.87

3100, Obligated balance, end of year (net) =====
30,573,758.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				111,557,000.00
4010	4802	C	B					DISC	NEW			X			U		N	1		-99,225.97
4010	4902	C	E					DISC	NEW			X			U		N			28,001,680.15
Sub-Total, 4010																				27,902,454.18
4011	4802	C	E					DISC	BAL			X			U		N	1		6,275.00
4020, Disc: Total outlays, gross																				=====
																				27,908,729.18
4070, Disc: Budget authority, net																				=====
																				111,557,000.00
4080, Disc: Outlays, net																				=====
																				27,908,729.18
4180, Budget authority, net (disc. and mand.)																				=====
																				111,557,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				27,908,729.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Oregon and California Grant Lands
 Treasury Account: Oregon and California Grant Lands
 Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,241.00
0900	4801	C	E									X			U		N	1		7,241.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	319,118.10
1000	4801	C	B									X			U		N	1		-7,241.00
Sub-Total, 1000																				311,877.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				311,877.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				311,877.10

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,241.00
3020, Obligated balance, start of year (net)																				=====
																				7,241.00
3030	4801	C	B									X			U		N	1		-7,241.00
3030	4801	C	E									X			U		N	1		7,241.00
Sub-Total, 3030																				0.00
3090	4801	C	E												U		N	1		7,241.00
3100, Obligated balance, end of year (net)																				=====
																				7,241.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Oregon and California Grant Lands
 Treasury Account:
 Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				30,580,999.87

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				111,557,000.00
4010, Disc: Outlays from new authority																				
																				27,902,454.18
4011, Disc: Outlays from balances																				
																				6,275.00
4020, Disc: Total outlays, gross																				=====
																				27,908,729.18
4070, Disc: Budget authority, net																				=====
																				111,557,000.00
4080, Disc: Outlays, net																				=====
																				27,908,729.18
4180, Budget authority, net (disc. and mand.)																				=====
																				111,557,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				27,908,729.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-222,361.89
0900	4801	D	E									X		U		N	2		-1,052,484.15
0900	4901	C	B									X		U		N	2		-68,082.97
0900	4901	C	E									X		U		N	2		1,268,344.82
0900	4902	C	E					DISC	BAL			X		U		N			8,763,014.43
Sub-Total, 0900																			8,688,430.24

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		17,320,357.09
1000	4801	C	B									X		U		N	2		-222,361.89
1000	4901	C	B									X		U		N	2		-68,082.97
Sub-Total, 1000																			17,029,912.23
1050, Unob Bal: Unobligated balance (total)																			=====
																			17,029,912.23
1101	4114	D	E	P				DISC				X		U		N	2		29,650,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			29,650,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			29,650,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			46,679,912.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		222,361.89
3000	4901	C	B									X			U		N	2		68,082.97
Sub-Total, 3000																				290,444.86

3020, Obligated balance, start of year (net) =====
290,444.86

3030	4801	C	B									X			U		N	2		-222,361.89
3030	4801	D	E									X			U		N	2		-1,052,484.15
3030	4901	C	B									X			U		N	2		-68,082.97
3030	4901	C	E									X			U		N	2		1,268,344.82
3030	4902	C	E				DISC	BAL				X			U		N			8,763,014.43
Sub-Total, 3030																				8,688,430.24

3040	4902	C	E				DISC	BAL				X			U		N			-8,763,014.43
3090	4801	D	E												U		N	2		-1,052,484.15
3090	4901	C	E												U		N	2		1,268,344.82
Sub-Total, 3090																				215,860.67

3100, Obligated balance, end of year (net) =====
215,860.67

BA & O, Net

4000, Disc: Budget authority, gross =====
29,650,000.00

4011	4902	C	E				DISC	BAL				X			U		N			8,763,014.43
4020, Disc: Total outlays, gross																				8,763,014.43

4070, Disc: Budget authority, net =====
29,650,000.00

4080, Disc: Outlays, net =====
8,763,014.43

4180, Budget authority, net (disc. and mand.) =====
29,650,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
8,763,014.43																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,688,430.24
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					17,029,912.23		
1050, Unob Bal: Unobligated balance (total)																					=====	17,029,912.23	
1101, BA: Disc: Appropriation (special fund)																						29,650,000.00	
1160, BA: Disc: Appropriation (total)																						=====	29,650,000.00
1900, Budget authority total (disc. and mand.)																						=====	29,650,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	46,679,912.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							290,444.86	
3020, Obligated balance, start of year (net)																							=====	290,444.86
3030, Ob Bal: Obligations incurred: Unexpired accounts																								8,688,430.24
3040, Ob Bal: Outlays (gross)																								-8,763,014.43
3090, Ob Bal: EOY: Unpaid obligations (gross)																								215,860.67
3100, Obligated balance, end of year (net)																							=====	215,860.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 29,650,000.00
4011																				8,763,014.43
4020																				===== 8,763,014.43
4070																				===== 29,650,000.00
4080																				===== 8,763,014.43
4180																				===== 29,650,000.00
4190																				===== 8,763,014.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-4,131,615.07
0900	4801	C	E									X			U		N	2		2,856,876.95
0900	4901	C	B									X			U		N	2		-320,723.64
0900	4901	C	E									X			U		N	2		779,388.23
0900	4902	C	E					MAND	BAL			X			U		N			2,270,257.77
Sub-Total, 0900																			1,454,184.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		7,312,469.86
1000	4801	C	B									X			U		N	2		-4,131,615.07
1000	4901	C	B									X			U		N	2		-320,723.64
Sub-Total, 1000																			2,860,131.15	
1021	4871	D	E									X			U		N			144,488.74
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,004,619.89	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,004,619.89	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		4,131,615.07
3000	4901	C	B									X			U		N	2		320,723.64
Sub-Total, 3000																			4,452,338.71	
3020, Obligated balance, start of year (net)																			=====	
																			4,452,338.71	
3030	4801	C	B									X			U		N	2		-4,131,615.07
3030	4801	C	E									X			U		N	2		2,856,876.95
3030	4901	C	B									X			U		N	2		-320,723.64
3030	4901	C	E									X			U		N	2		779,388.23
3030	4902	C	E					MAND	BAL			X			U		N			2,270,257.77
Sub-Total, 3030																			1,454,184.24	
3040	4902	C	E					MAND	BAL			X			U		N			-2,270,257.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Range Improvements
 Treasury Account: Range Improvements
 Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-144,488.74
3090	4801	C	E												U		N	2		2,856,876.95
3090	4871	D	E												U		N			-144,488.74
3090	4901	C	E												U		N	2		779,388.23
Sub-Total, 3090																			3,491,776.44	
3100, Obligated balance, end of year (net)																			=====	
																			3,491,776.44	

BA & O, Net

4101	4902	C	E					MAND BAL				X			U		N			2,270,257.77
4110, Mand: Total outlays, gross																			=====	
																			2,270,257.77	
4170, Mand: Outlays, net																			=====	
																			2,270,257.77	
4190, Outlays, net (disc. and mand.)																			=====	
																			2,270,257.77	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			2,270,257.77
4110	Mand: Total outlays, gross																			=====
																				2,270,257.77
4170	Mand: Outlays, net																			=====
																				2,270,257.77
4190	Outlays, net (disc. and mand.)																			=====
																				2,270,257.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-151,300.81
0900	4801	C	B									X			U		N	2		-5,050,075.37
0900	4801	C	E									X			U		N	2		3,789,682.08
0900	4801	C	E									X			U		N	2		93,447.04
0900	4901	C	B									X			U		N	2		-912,044.39
0900	4901	C	B									X			U		N	2		-97,822.16
0900	4901	C	E									X			U		N	2		1,143,224.13
0900	4901	C	E									X			U		N	2		83,222.82
0900	4902	C	E					DISC	BAL			X			U		N			818,629.27
0900	4902	C	E					DISC	BAL			X			U		N			4,844,834.29
Sub-Total, 0900																				4,561,796.90

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		44,192,185.49
1000	4221	D	B			E		DISC				X			U		N	2		1,320,247.91
1000	4251	D	B			E		DISC				X			U		N	2		3,051,011.43
1000	4801	C	B									X			U		N	2		-151,300.81
1000	4801	C	B									X			U		N	2		-5,050,075.37
1000	4901	C	B									X			U		N	2		-912,044.39
1000	4901	C	B									X			U		N	2		-97,822.16
Sub-Total, 1000																				42,352,202.10

1021	4871	D	E									X			U		N			349,484.30
1050, Unob Bal: Unobligated balance (total)																				=====
																				42,701,686.40

1101	4114	D	E	P				DISC				X			U		N	2		3,031,997.67
1160, BA: Disc: Appropriation (total)																				=====
																				3,031,997.67

1700	4252	D	E			E		DISC				X			U		N			2,315,812.09
1701	4221	D	B			E		DISC				X			U		N	2		-1,320,247.91
1701	4221	D	E			E		DISC				X			U		N	2		4,516,217.98
1701	4251	D	B			E		DISC				X			U		N	2		-3,051,011.43
1701	4251	D	E			E		DISC				X			U		N	2		1,539,229.27
Sub-Total, 1701																				1,684,187.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				4,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				7,031,997.67
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				49,733,684.07

Change in Obl Bal

3000	4801	C	B									X			U			N	2	151,300.81
3000	4801	C	B									X			U			N	2	5,050,075.37
3000	4901	C	B									X			U			N	2	912,044.39
3000	4901	C	B									X			U			N	2	97,822.16
Sub-Total, 3000																				6,211,242.73
3010	4221	D	B			E		DISC				X			U			N	2	-1,320,247.91
3010	4251	D	B			E		DISC				X			U			N	2	-3,051,011.43
Sub-Total, 3010																				-4,371,259.34
3020, Obligated balance, start of year (net)																				=====
																				1,839,983.39
3030	4801	C	B									X			U			N	2	-151,300.81
3030	4801	C	B									X			U			N	2	-5,050,075.37
3030	4801	C	E									X			U			N	2	3,789,682.08
3030	4801	C	E									X			U			N	2	93,447.04
3030	4901	C	B									X			U			N	2	-912,044.39
3030	4901	C	B									X			U			N	2	-97,822.16
3030	4901	C	E									X			U			N	2	1,143,224.13
3030	4901	C	E									X			U			N	2	83,222.82
3030	4902	C	E					DISC BAL				X			U			N		818,629.27
3030	4902	C	E					DISC BAL				X			U			N		4,844,834.29
Sub-Total, 3030																				4,561,796.90
3040	4902	C	E					DISC BAL				X			U			N		-818,629.27
3040	4902	C	E					DISC BAL				X			U			N		-4,844,834.29
Sub-Total, 3040																				-5,663,463.56
3050	4221	D	B			E		DISC				X			U			N	2	1,320,247.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Service Charges, Deposits, and Forfeitures
 Treasury Account: Service Charges, Deposits, and Forfeitures
 Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X		U		N	2		-4,516,217.98
3050	4251	D	B			E		DISC				X		U		N	2		3,051,011.43
3050	4251	D	E			E		DISC				X		U		N	2		-1,539,229.27
Sub-Total, 3050																			-1,684,187.91
3080	4871	D	E									X		U		N			-349,484.30
3090	4801	C	E											U		N	2		3,789,682.08
3090	4801	C	E											U		N	2		93,447.04
3090	4871	D	E											U		N			-349,484.30
3090	4901	C	E											U		N	2		1,143,224.13
3090	4901	C	E											U		N	2		83,222.82
Sub-Total, 3090																			4,760,091.77
3091	4221	D	E			E		DISC						U		N	2		-4,516,217.98
3091	4251	D	E			E		DISC						U		N	2		-1,539,229.27
Sub-Total, 3091																			-6,055,447.25
3100, Obligated balance, end of year (net)																			=====
																			-1,295,355.48

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			7,031,997.67
4011	4902	C	E					DISC BAL				X		U		N			818,629.27
4011	4902	C	E					DISC BAL				X		U		N			4,844,834.29
Sub-Total, 4011																			5,663,463.56
4020, Disc: Total outlays, gross																			=====
																			5,663,463.56
4033	4252	D	E			E		DISC				X		U		N			-2,315,812.09
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,315,812.09
4050	4221	D	B			E		DISC				X		U		N	2		1,320,247.91
4050	4221	D	E			E		DISC				X		U		N	2		-4,516,217.98
4050	4251	D	B			E		DISC				X		U		N	2		3,051,011.43
4050	4251	D	E			E		DISC				X		U		N	2		-1,539,229.27
Sub-Total, 4050																			-1,684,187.91

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
<hr/>																				
4070, Disc: Budget authority, net																				
<hr/>																				
4080, Disc: Outlays, net																				
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
 Treasury Account:
 Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					4,561,796.90
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					42,352,202.10
1021, Unob Bal: Recov of prior year unpaid obligations																					349,484.30
1050, Unob Bal: Unobligated balance (total)																					===== 42,701,686.40
1101, BA: Disc: Appropriation (special fund)																					3,031,997.67
1160, BA: Disc: Appropriation (total)																					===== 3,031,997.67
1700, BA: Disc: Spending auth: Collected																					2,315,812.09
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					1,684,187.91
1750, BA: Disc: Spending auth: Total																					===== 4,000,000.00
1900, Budget authority total (disc. and mand.)																					===== 7,031,997.67
1930, Total budgetary resources avail (disc. and mand.)																					===== 49,733,684.07

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			-1,684,187.91	
<hr/>																				
4070, Disc: Budget authority, net																				
																			=====	
																			3,031,997.67	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			3,347,651.47	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			3,031,997.67	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			3,347,651.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-36,575,253.57
0900	4801	C	E									X			U		N	2		32,395,130.91
0900	4901	C	B									X			U		N	2		-1,450,044.08
0900	4901	C	E									X			U		N	2		876,469.51
0900	4902	C	E			MAND	BAL					X			U		N			17,425,579.78
Sub-Total, 0900																			12,671,882.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		75,597,119.36
1000	4801	C	B									X			U		N	2		-36,575,253.57
1000	4901	C	B									X			U		N	2		-1,450,044.08
Sub-Total, 1000																			37,571,821.71	
1011	4176	D	E						14	5232		X			U		N			1,253,182.31
1021	4871	D	E									X			U		N			34,168.53
1050, Unob Bal: Unobligated balance (total)																			=====	
																			38,859,172.55	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			38,859,172.55	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		36,575,253.57
3000	4901	C	B									X			U		N	2		1,450,044.08
Sub-Total, 3000																			38,025,297.65	
3020, Obligated balance, start of year (net)																			=====	
																			38,025,297.65	
3030	4801	C	B									X			U		N	2		-36,575,253.57
3030	4801	C	E									X			U		N	2		32,395,130.91
3030	4901	C	B									X			U		N	2		-1,450,044.08
3030	4901	C	E									X			U		N	2		876,469.51
3030	4902	C	E			MAND	BAL					X			U		N			17,425,579.78
Sub-Total, 3030																			12,671,882.55	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N			-17,425,579.78
3080	4871	D	E									X		U		N			-34,168.53
3090	4801	C	E											U		N	2		32,395,130.91
3090	4871	D	E											U		N			-34,168.53
3090	4901	C	E											U		N	2		876,469.51
Sub-Total, 3090																			33,237,431.89
3100, Obligated balance, end of year (net)																			=====
																			33,237,431.89

BA & O, Net

4101	4902	C	E					MAND	BAL			X		U		N			17,425,579.78
4110, Mand: Total outlays, gross																			=====
																			17,425,579.78
4170, Mand: Outlays, net																			=====
																			17,425,579.78
4190, Outlays, net (disc. and mand.)																			=====
																			17,425,579.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-12,000.00
0900	4801	C	E									X		U		N	2		12,000.00
0900	4901	C	E									X		U		N	2		173.35
0900	4902	C	E					MAND	BAL			X		U		N			1,251.64
Sub-Total, 0900																			1,424.99

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		12,520,405.74
1000	4801	C	B									X		U		N	2		-12,000.00
Sub-Total, 1000																			12,508,405.74
1011	4176	D	E						14	5260		X		U		N			2,161,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			14,669,405.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,669,405.74

Change in Obl Bal

3000	4801	C	B									X		U		N	2		12,000.00
3020, Obligated balance, start of year (net)																			=====
																			12,000.00
3030	4801	C	B									X		U		N	2		-12,000.00
3030	4801	C	E									X		U		N	2		12,000.00
3030	4901	C	E									X		U		N	2		173.35
3030	4902	C	E					MAND	BAL			X		U		N			1,251.64
Sub-Total, 3030																			1,424.99
3040	4902	C	E					MAND	BAL			X		U		N			-1,251.64
3090	4801	C	E											U		N	2		12,000.00
3090	4901	C	E											U		N	2		173.35
Sub-Total, 3090																			12,173.35
3100, Obligated balance, end of year (net)																			=====
																			12,173.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X				U			N	1,251.64
4110, Mand: Total outlays, gross																				=====
																				1,251.64
4170, Mand: Outlays, net																				=====
																				1,251.64
4190, Outlays, net (disc. and mand.)																				=====
																				1,251.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-108,752.36
0900	4801	C	E									X			U		N	2		104,660.93
0900	4901	C	B									X			U		N	2		-55,310.88
0900	4901	C	E									X			U		N	2		18,303.25
0900	4902	C	E					MAND	BAL			X			U		N			180,166.02
Sub-Total, 0900																			139,066.96	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,391,378.92
1000	4801	C	B									X			U		N	2		-108,752.36
1000	4901	C	B									X			U		N	2		-55,310.88
Sub-Total, 1000																			1,227,315.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,227,315.68	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,227,315.68	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		108,752.36
3000	4901	C	B									X			U		N	2		55,310.88
Sub-Total, 3000																			164,063.24	
3020, Obligated balance, start of year (net)																			=====	
																			164,063.24	
3030	4801	C	B									X			U		N	2		-108,752.36
3030	4801	C	E									X			U		N	2		104,660.93
3030	4901	C	B									X			U		N	2		-55,310.88
3030	4901	C	E									X			U		N	2		18,303.25
3030	4902	C	E					MAND	BAL			X			U		N			180,166.02
Sub-Total, 3030																			139,066.96	
3040	4902	C	E					MAND	BAL			X			U		N			-180,166.02
3090	4801	C	E												U		N	2		104,660.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
 FACTS II User: Kimberlee R. Lien / (505) 563-7529 / klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U		N	2	18,303.25
Sub-Total, 3090																				122,964.18
3100, Obligated balance, end of year (net)																				=====
																				122,964.18

BA & O, Net

4101	4902	C	E					MAND	BAL			X				U		N		180,166.02
4110, Mand: Total outlays, gross																				=====
																				180,166.02
4170, Mand: Outlays, net																				=====
																				180,166.02
4190, Outlays, net (disc. and mand.)																				=====
																				180,166.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-29,053.04
0900	4801	C	E									X		U		N	2		15,671.13
0900	4901	C	B									X		U		N	2		-52,522.27
0900	4901	C	E									X		U		N	2		7,801.51
0900	4902	C	E			MAND	BAL					X		U		N			80,377.57
Sub-Total, 0900																			22,274.90

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		508,664.65
1000	4801	C	B									X		U		N	2		-29,053.04
1000	4901	C	B									X		U		N	2		-52,522.27
Sub-Total, 1000																			427,089.34
1050, Unob Bal: Unobligated balance (total)																			=====
																			427,089.34
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			427,089.34

Change in Obl Bal

3000	4801	C	B									X		U		N	2		29,053.04
3000	4901	C	B									X		U		N	2		52,522.27
Sub-Total, 3000																			81,575.31
3020, Obligated balance, start of year (net)																			=====
																			81,575.31
3030	4801	C	B									X		U		N	2		-29,053.04
3030	4801	C	E									X		U		N	2		15,671.13
3030	4901	C	B									X		U		N	2		-52,522.27
3030	4901	C	E									X		U		N	2		7,801.51
3030	4902	C	E			MAND	BAL					X		U		N			80,377.57
Sub-Total, 3030																			22,274.90
3040	4902	C	E			MAND	BAL					X		U		N			-80,377.57
3090	4801	C	E											U		N	2		15,671.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	2		7,801.51
Sub-Total, 3090																			23,472.64
3100, Obligated balance, end of year (net)																			=====
																			23,472.64

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U		N		80,377.57
4110, Mand: Total outlays, gross																			=====
																			80,377.57
4170, Mand: Outlays, net																			=====
																			80,377.57
4190, Outlays, net (disc. and mand.)																			=====
																			80,377.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-164,240.84
0900	4801	C	E									X			U		N	2		141,715.13
0900	4901	C	B									X			U		N	2		-43,217.79
0900	4901	C	E									X			U		N	2		41,901.71
0900	4902	C	E					MAND	BAL			X			U		N			395,026.55
Sub-Total, 0900																			371,184.76	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,822,418.78
1000	4801	C	B									X			U		N	2		-164,240.84
1000	4901	C	B									X			U		N	2		-43,217.79
Sub-Total, 1000																			1,614,960.15	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,614,960.15	
1201	4114	D	E	P				MAND				X			U		N	2		494,025.07
1260, BA: Mand: Appropriations (total)																			=====	
																			494,025.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			494,025.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,108,985.22	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Expenses, Rods Maintenance Deposits
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		164,240.84
3000	4901	C	B									X			U		N	2		43,217.79
Sub-Total, 3000																				207,458.63

3020, Obligated balance, start of year (net) =====
207,458.63

3030	4801	C	B									X			U		N	2		-164,240.84
3030	4801	C	E									X			U		N	2		141,715.13
3030	4901	C	B									X			U		N	2		-43,217.79
3030	4901	C	E									X			U		N	2		41,901.71
3030	4902	C	E					MAND	BAL			X			U		N			395,026.55
Sub-Total, 3030																				371,184.76

3040	4902	C	E					MAND	BAL			X			U		N			-395,026.55
3090	4801	C	E												U		N	2		141,715.13
3090	4901	C	E												U		N	2		41,901.71
Sub-Total, 3090																				183,616.84

3100, Obligated balance, end of year (net) =====
183,616.84

BA & O, Net

4090, Mand: Budget authority, gross =====
494,025.07

4101	4902	C	E					MAND	BAL			X			U		N			395,026.55
4110, Mand: Total outlays, gross																				=====
																				395,026.55

4160, Mand: Budget authority, net =====
494,025.07

4170, Mand: Outlays, net =====
395,026.55

4180, Budget authority, net (disc. and mand.) =====
494,025.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-22,203.66
0900	4801	C	E									X		U		N	2		94,455.51
0900	4901	C	B									X		U		N	2		-12,064.68
0900	4901	C	E									X		U		N	2		28,473.39
0900	4902	C	E					MAND	BAL			X		U		N			73,094.83
Sub-Total, 0900																			161,755.39

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,287,801.13
1000	4801	C	B									X		U		N	2		-22,203.66
1000	4901	C	B									X		U		N	2		-12,064.68
Sub-Total, 1000																			1,253,532.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,253,532.79
1201	4114	D	E	P				MAND				X		U		N	2		79,019.14
1260, BA: Mand: Appropriations (total)																			=====
																			79,019.14
1900, Budget authority total (disc. and mand.)																			=====
																			79,019.14
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,332,551.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	22,203.66
3000	4901	C	B										X			U		N	2	12,064.68
Sub-Total, 3000																				34,268.34

3020, Obligated balance, start of year (net) =====
34,268.34

3030	4801	C	B										X			U		N	2	-22,203.66
3030	4801	C	E										X			U		N	2	94,455.51
3030	4901	C	B										X			U		N	2	-12,064.68
3030	4901	C	E										X			U		N	2	28,473.39
3030	4902	C	E					MAND	BAL				X			U		N		73,094.83
Sub-Total, 3030																				161,755.39

3040	4902	C	E					MAND	BAL				X			U		N		-73,094.83
3090	4801	C	E													U		N	2	94,455.51
3090	4901	C	E													U		N	2	28,473.39
Sub-Total, 3090																				122,928.90

3100, Obligated balance, end of year (net) =====
122,928.90

BA & O, Net

4090, Mand: Budget authority, gross =====
79,019.14

4101	4902	C	E					MAND	BAL				X			U		N		73,094.83
4110, Mand: Total outlays, gross																				=====
																				73,094.83

4160, Mand: Budget authority, net =====
79,019.14

4170, Mand: Outlays, net =====
73,094.83

4180, Budget authority, net (disc. and mand.) =====
79,019.14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
73,094.83																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,617,650.98
0900	4801	C	E									X			U		N	2		1,240,222.83
0900	4901	C	B									X			U		N	2		-282,497.61
0900	4901	C	E									X			U		N	2		353,633.13
0900	4902	C	E			MAND	BAL					X			U		N			1,170,417.13
Sub-Total, 0900																			864,124.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		15,428,676.79
1000	4801	C	B									X			U		N	2		-1,617,650.98
1000	4901	C	B									X			U		N	2		-282,497.61
Sub-Total, 1000																			13,528,528.20	
1021	4871	D	E									X			U		N			2,174.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,530,702.77	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,530,702.77	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,617,650.98
3000	4901	C	B									X			U		N	2		282,497.61
Sub-Total, 3000																			1,900,148.59	
3020, Obligated balance, start of year (net)																			=====	
																			1,900,148.59	
3030	4801	C	B									X			U		N	2		-1,617,650.98
3030	4801	C	E									X			U		N	2		1,240,222.83
3030	4901	C	B									X			U		N	2		-282,497.61
3030	4901	C	E									X			U		N	2		353,633.13
3030	4902	C	E			MAND	BAL					X			U		N			1,170,417.13
Sub-Total, 3030																			864,124.50	
3040	4902	C	E			MAND	BAL					X			U		N			-1,170,417.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Forest Ecosystem Health and Recovery Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-2,174.57
3090	4801	C	E											U		N	2		1,240,222.83
3090	4871	D	E											U		N			-2,174.57
3090	4901	C	E											U		N	2		353,633.13
Sub-Total, 3090																			1,591,681.39
3100, Obligated balance, end of year (net)																			=====
																			1,591,681.39

BA & O, Net

4101	4902	C	E					MAND BAL				X		U		N			1,170,417.13
4110, Mand: Total outlays, gross																			=====
																			1,170,417.13
4170, Mand: Outlays, net																			=====
																			1,170,417.13
4190, Outlays, net (disc. and mand.)																			=====
																			1,170,417.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-918,722,308.72
0900	4801	C	E									X			U		N	2		906,766,628.91
0900	4802	C	B					MAND	BAL			X			U		N	2		-0.01
0900	4901	C	B									X			U		N	2		-61,357,191.53
0900	4901	C	E									X			U		N	2		61,566,145.94
0900	4902	C	E					MAND	BAL			X			U		N			47,651,306.58
Sub-Total, 0900																			35,904,581.17	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,614,766,497.21
1000	4801	C	B									X			U		N	2		-918,722,308.72
1000	4802	C	B					MAND	BAL			X			U		N	2		-0.01
1000	4901	C	B									X			U		N	2		-61,357,191.53
Sub-Total, 1000																			634,686,996.95	
1010	4176	C	E						12	5232		X			U		N			-5,930,398.31
1021	4871	D	E									X			U		N			27,764,747.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			656,521,346.14	
1201	4114	D	E	P				MAND				X			U		N	2		5,755,323.26
1260, BA: Mand: Appropriations (total)																			=====	
																			5,755,323.26	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,755,323.26	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			662,276,669.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		918,722,308.72
3000	4901	C	B									X			U		N	2		61,357,191.53
Sub-Total, 3000																				980,079,500.25

3020, Obligated balance, start of year (net) =====
980,079,500.25

3030	4801	C	B									X			U		N	2		-918,722,308.72
3030	4801	C	E									X			U		N	2		906,766,628.91
3030	4802	C	B					MAND BAL				X			U		N	2		-0.01
3030	4901	C	B									X			U		N	2		-61,357,191.53
3030	4901	C	E									X			U		N	2		61,566,145.94
3030	4902	C	E					MAND BAL				X			U		N			47,651,306.58
Sub-Total, 3030																				35,904,581.17

3040	4802	C	B					MAND BAL				X			U		N	2		0.01
3040	4902	C	E					MAND BAL				X			U		N			-47,651,306.58
Sub-Total, 3040																				-47,651,306.57

3080	4871	D	E									X			U		N			-27,764,747.50
3090	4801	C	E												U		N	2		906,766,628.91
3090	4871	D	E												U		N			-27,764,747.50
3090	4901	C	E												U		N	2		61,566,145.94
Sub-Total, 3090																				940,568,027.35

3100, Obligated balance, end of year (net) =====
940,568,027.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			5,755,323.26	
4101	4802	C	B					MAND	BAL			X			U		N	2		-0.01
4101	4902	C	E					MAND	BAL			X			U		N			47,651,306.58
Sub-Total, 4101																			47,651,306.57	
4110, Mand: Total outlays, gross																			=====	
																			47,651,306.57	
4160, Mand: Budget authority, net																			=====	
																			5,755,323.26	
4170, Mand: Outlays, net																			=====	
																			47,651,306.57	
4180, Budget authority, net (disc. and mand.)																			=====	
																			5,755,323.26	
4190, Outlays, net (disc. and mand.)																			=====	
																			47,651,306.57	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,383,803.66
0900	4801	C	E									X			U		N	2		1,551,545.35
0900	4901	C	B									X			U		N	2		-589,801.06
0900	4901	C	E									X			U		N	2		660,509.66
0900	4902	C	E					MAND	BAL			X			U		N			3,530,091.85
Sub-Total, 0900																			2,768,542.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		17,648,339.83
1000	4801	C	B									X			U		N	2		-2,383,803.66
1000	4901	C	B									X			U		N	2		-589,801.06
Sub-Total, 1000																			14,674,735.11	
1021	4871	D	E									X			U		N			159,500.32
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,834,235.43	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,834,235.43	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,383,803.66
3000	4901	C	B									X			U		N	2		589,801.06
Sub-Total, 3000																			2,973,604.72	
3020, Obligated balance, start of year (net)																			=====	
																			2,973,604.72	
3030	4801	C	B									X			U		N	2		-2,383,803.66
3030	4801	C	E									X			U		N	2		1,551,545.35
3030	4901	C	B									X			U		N	2		-589,801.06
3030	4901	C	E									X			U		N	2		660,509.66
3030	4902	C	E					MAND	BAL			X			U		N			3,530,091.85
Sub-Total, 3030																			2,768,542.14	
3040	4902	C	E					MAND	BAL			X			U		N			-3,530,091.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Timber Sale Pipeline Restoratio
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-159,500.32
3090	4801	C	E											U		N	2		1,551,545.35
3090	4871	D	E											U		N			-159,500.32
3090	4901	C	E											U		N	2		660,509.66
Sub-Total, 3090																			2,052,554.69
3100, Obligated balance, end of year (net)																			=====
																			2,052,554.69

BA & O, Net

4101	4902	C	E					MAND BAL				X		U		N			3,530,091.85
4110, Mand: Total outlays, gross																			=====
																			3,530,091.85
4170, Mand: Outlays, net																			=====
																			3,530,091.85
4190, Outlays, net (disc. and mand.)																			=====
																			3,530,091.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-184,695.92
0900	4801	C	E									X			U		N	2		100,546.16
0900	4802	C	B					MAND BAL				X			U		N	2		-11,309.08
0900	4901	C	B									X			U		N	2		-54,323.63
0900	4901	C	E									X			U		N	2		68,665.05
0900	4902	C	E					MAND BAL				X			U		N			3,612,005.15
Sub-Total, 0900																			3,530,887.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		50,077,653.80
1000	4801	C	B									X			U		N	2		-184,695.92
1000	4802	C	B					MAND BAL				X			U		N	2		-11,309.08
1000	4901	C	B									X			U		N	2		-54,323.63
Sub-Total, 1000																			49,827,325.17	
1010	4176	C	E						12	5260		X			U		N			-2,663,000.00
1021	4871	D	E									X			U		N			4,556.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			47,168,881.17	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			47,168,881.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	184,695.92
3000	4901	C	B										X			U		N	2	54,323.63
Sub-Total, 3000																				239,019.55

3020, Obligated balance, start of year (net) =====
239,019.55

3030	4801	C	B										X			U		N	2	-184,695.92
3030	4801	C	E										X			U		N	2	100,546.16
3030	4802	C	B					MAND	BAL				X			U		N	2	-11,309.08
3030	4901	C	B										X			U		N	2	-54,323.63
3030	4901	C	E										X			U		N	2	68,665.05
3030	4902	C	E					MAND	BAL				X			U		N		3,612,005.15
Sub-Total, 3030																				3,530,887.73

3040	4802	C	B					MAND	BAL				X			U		N	2	11,309.08
3040	4902	C	E					MAND	BAL				X			U		N		-3,612,005.15
Sub-Total, 3040																				-3,600,696.07

3080	4871	D	E										X			U		N		-4,556.00
3090	4801	C	E													U		N	2	100,546.16
3090	4871	D	E													U		N		-4,556.00
3090	4901	C	E													U		N	2	68,665.05
Sub-Total, 3090																				164,655.21

3100, Obligated balance, end of year (net) =====
164,655.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND	BAL			X			U		N	2		-11,309.08
4101	4902	C	E					MAND	BAL			X			U		N			3,612,005.15
Sub-Total, 4101																				3,600,696.07
4110, Mand: Total outlays, gross																				===== 3,600,696.07
4170, Mand: Outlays, net																				===== 3,600,696.07
4190, Outlays, net (disc. and mand.)																				===== 3,600,696.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	2		-11,999,934.15
0900	4801	C	E									X		U		N	2		6,807,896.15
0900	4901	C	E									X		U		N	2		5,192,038.00
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		12,324,907.94
1000	4801	C	B									X		U		N	2		-11,999,934.15
Sub-Total, 1000																			324,973.79

1050, Unob Bal: Unobligated balance (total) =====
324,973.79

1930, Total budgetary resources avail (disc. and mand.) =====
324,973.79

Change in Obl Bal

3000	4801	C	B									X		U		N	2		11,999,934.15
3020, Obligated balance, start of year (net)																			=====
																			11,999,934.15

3030	4801	C	B									X		U		N	2		-11,999,934.15
3030	4801	C	E									X		U		N	2		6,807,896.15
3030	4901	C	E									X		U		N	2		5,192,038.00
Sub-Total, 3030																			0.00

3090	4801	C	E											U		N	2		6,807,896.15
3090	4901	C	E											U		N	2		5,192,038.00
Sub-Total, 3090																			11,999,934.15

3100, Obligated balance, end of year (net) =====
11,999,934.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-3,087,761.65
0900	4801	C	E									X		U		N	2		1,842,955.88
0900	4802	C	B					MAND BAL				X		U		N	2		-0.01
0900	4901	C	B									X		U		N	2		-453,442.62
0900	4901	C	E									X		U		N	2		843,194.03
0900	4902	C	E					MAND BAL				X		U		N			4,196,447.47
Sub-Total, 0900																			3,341,393.10

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		15,403,530.08
1000	4801	C	B									X		U		N	2		-3,087,761.65
1000	4802	C	B					MAND BAL				X		U		N	2		-0.01
1000	4901	C	B									X		U		N	2		-453,442.62
Sub-Total, 1000																			11,862,325.80
1021	4871	D	E									X		U		N			24,660.94
1050, Unob Bal: Unobligated balance (total)																			=====
																			11,886,986.74
1201	4114	D	E	P				MAND				X		U		N	2		3,387,577.43
1260, BA: Mand: Appropriations (total)																			=====
																			3,387,577.43
1900, Budget authority total (disc. and mand.)																			=====
																			3,387,577.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,274,564.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		3,087,761.65
3000	4901	C	B									X			U		N	2		453,442.62
Sub-Total, 3000																				3,541,204.27

3020, Obligated balance, start of year (net) =====
3,541,204.27

3030	4801	C	B									X			U		N	2		-3,087,761.65
3030	4801	C	E									X			U		N	2		1,842,955.88
3030	4802	C	B					MAND	BAL			X			U		N	2		-0.01
3030	4901	C	B									X			U		N	2		-453,442.62
3030	4901	C	E									X			U		N	2		843,194.03
3030	4902	C	E					MAND	BAL			X			U		N			4,196,447.47
Sub-Total, 3030																				3,341,393.10

3040	4802	C	B					MAND	BAL			X			U		N	2		0.01
3040	4902	C	E					MAND	BAL			X			U		N			-4,196,447.47
Sub-Total, 3040																				-4,196,447.46

3080	4871	D	E									X			U		N			-24,660.94
3090	4801	C	E												U		N	2		1,842,955.88
3090	4871	D	E												U		N			-24,660.94
3090	4901	C	E												U		N	2		843,194.03
Sub-Total, 3090																				2,661,488.97

3100, Obligated balance, end of year (net) =====
2,661,488.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,387,577.43
4101	4802	C	B					MAND	BAL			X			U		N	2		-0.01
4101	4902	C	E					MAND	BAL			X			U		N			4,196,447.47
Sub-Total, 4101																				4,196,447.46
4110, Mand: Total outlays, gross																				=====
																				4,196,447.46
4160, Mand: Budget authority, net																				=====
																				3,387,577.43
4170, Mand: Outlays, net																				=====
																				4,196,447.46
4180, Budget authority, net (disc. and mand.)																				=====
																				3,387,577.43
4190, Outlays, net (disc. and mand.)																				=====
																				4,196,447.46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Land Acquisition, Deschutes County, Oregon
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	205,000.00
1050, Unob Bal: Unobligated balance (total)																				
=====																				
205,000.00																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
205,000.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-706,420.04
0900	4801	C	E									X			U		N	2		501,304.87
0900	4901	C	B									X			U		N	2		-18,747.75
0900	4901	C	E									X			U		N	2		116,304.99
0900	4902	C	E					MAND	BAL			X			U		N			178,760.13
Sub-Total, 0900																			71,202.20	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		47,674,952.71
1000	4801	C	B									X			U		N	2		-706,420.04
1000	4901	C	B									X			U		N	2		-18,747.75
Sub-Total, 1000																			46,949,784.92	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			46,949,784.92	
1201	4114	D	E	P				MAND				X			U		N	2		62,803.02
1260, BA: Mand: Appropriations (total)																			=====	
																			62,803.02	
1900, Budget authority total (disc. and mand.)																			=====	
																			62,803.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			47,012,587.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permanent Operating Funds
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		706,420.04
3000	4901	C	B									X			U		N	2		18,747.75
Sub-Total, 3000																				725,167.79

3020, Obligated balance, start of year (net) =====
725,167.79

3030	4801	C	B									X			U		N	2		-706,420.04
3030	4801	C	E									X			U		N	2		501,304.87
3030	4901	C	B									X			U		N	2		-18,747.75
3030	4901	C	E									X			U		N	2		116,304.99
3030	4902	C	E					MAND	BAL			X			U		N			178,760.13
Sub-Total, 3030																				71,202.20

3040	4902	C	E					MAND	BAL			X			U		N			-178,760.13
3090	4801	C	E												U		N	2		501,304.87
3090	4901	C	E												U		N	2		116,304.99
Sub-Total, 3090																				617,609.86

3100, Obligated balance, end of year (net) =====
617,609.86

BA & O, Net

4090, Mand: Budget authority, gross =====
62,803.02

4101	4902	C	E					MAND	BAL			X			U		N			178,760.13
4110, Mand: Total outlays, gross																				=====
																				178,760.13

4160, Mand: Budget authority, net =====
62,803.02

4170, Mand: Outlays, net =====
178,760.13

4180, Budget authority, net (disc. and mand.) =====
62,803.02

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
178,760.13																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-32,735.00
0900	4801	C	E									X			U		N	2		40,944.09
0900	4901	C	E									X			U		N	2		8,637.03
0900	4902	C	E					MAND	NEW			X			U		N			5,500.00
Sub-Total, 0900																				22,346.12

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		229,223.17
1000	4801	C	B									X			U		N	2		-32,735.00
Sub-Total, 1000																				196,488.17
1050, Unob Bal: Unobligated balance (total)																				=====
																				196,488.17
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				196,488.17

Change in Obl Bal

3000	4801	C	B									X			U		N	2		32,735.00
3020, Obligated balance, start of year (net)																				=====
																				32,735.00
3030	4801	C	B									X			U		N	2		-32,735.00
3030	4801	C	E									X			U		N	2		40,944.09
3030	4901	C	E									X			U		N	2		8,637.03
3030	4902	C	E					MAND	NEW			X			U		N			5,500.00
Sub-Total, 3030																				22,346.12
3040	4902	C	E					MAND	NEW			X			U		N			-5,500.00
3090	4801	C	E												U		N	2		40,944.09
3090	4901	C	E												U		N	2		8,637.03
Sub-Total, 3090																				49,581.12
3100, Obligated balance, end of year (net)																				=====
																				49,581.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>4100</u>	<u>4902</u>	<u>C</u>	<u>E</u>					MAND	NEW			X			U					5,500.00
4110, Mand: Total outlays, gross																				=====
																				5,500.00
4170, Mand: Outlays, net																				=====
																				5,500.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-11,612,475.30
0900	4801	C	E									X			U		N	2		9,840,476.80
0900	4802	C	E					MAND	BAL			X			U		N	2		11,124.00
0900	4901	C	B									X			U		N	2		-636,391.68
0900	4901	C	E									X			U		N	2		2,403,533.48
0900	4902	C	E					MAND	BAL			X			U		N			4,700,781.45
Sub-Total, 0900																				4,707,048.75

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		22,841,443.40
1000	4801	C	B									X			U		N	2		-11,612,475.30
1000	4901	C	B									X			U		N	2		-636,391.68
Sub-Total, 1000																				10,592,576.42
1021	4871	D	E									X			U		N			1,966.64
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,594,543.06
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,594,543.06

Change in Obl Bal

3000	4801	C	B									X			U		N	2		11,612,475.30
3000	4901	C	B									X			U		N	2		636,391.68
Sub-Total, 3000																				12,248,866.98
3020, Obligated balance, start of year (net)																				=====
																				12,248,866.98
3030	4801	C	B									X			U		N	2		-11,612,475.30
3030	4801	C	E									X			U		N	2		9,840,476.80
3030	4802	C	E					MAND	BAL			X			U		N	2		11,124.00
3030	4901	C	B									X			U		N	2		-636,391.68
3030	4901	C	E									X			U		N	2		2,403,533.48
3030	4902	C	E					MAND	BAL			X			U		N			4,700,781.45
Sub-Total, 3030																				4,707,048.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X			U		N	2		-11,124.00
3040	4902	C	E					MAND	BAL			X			U		N			-4,700,781.45
Sub-Total, 3040																				-4,711,905.45
3080	4871	D	E									X			U		N			-1,966.64
3090	4801	C	E												U		N	2		9,840,476.80
3090	4871	D	E												U		N			-1,966.64
3090	4901	C	E												U		N	2		2,403,533.48
Sub-Total, 3090																				12,242,043.64
3100, Obligated balance, end of year (net)																				=====
																				12,242,043.64

BA & O, Net

4101	4802	C	E					MAND	BAL			X			U		N	2		11,124.00
4101	4902	C	E					MAND	BAL			X			U		N			4,700,781.45
Sub-Total, 4101																				4,711,905.45
4110, Mand: Total outlays, gross																				=====
																				4,711,905.45
4170, Mand: Outlays, net																				=====
																				4,711,905.45
4190, Outlays, net (disc. and mand.)																				=====
																				4,711,905.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,140,447.71
0900	4801	C	E									X			U		N	2		1,677,911.91
0900	4901	C	B									X			U		N	2		-358,202.62
0900	4901	C	E									X			U		N	2		113,159.16
0900	4902	C	E					MAND	BAL			X			U		N			940,980.81
Sub-Total, 0900																			1,233,401.55	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,664,166.88
1000	4801	C	B									X			U		N	2		-1,140,447.71
1000	4901	C	B									X			U		N	2		-358,202.62
Sub-Total, 1000																			15,165,516.55	
1021	4871	D	E									X			U		N			75.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			15,165,591.55	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,165,591.55	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,140,447.71
3000	4901	C	B									X			U		N	2		358,202.62
Sub-Total, 3000																			1,498,650.33	
3020, Obligated balance, start of year (net)																			=====	
																			1,498,650.33	
3030	4801	C	B									X			U		N	2		-1,140,447.71
3030	4801	C	E									X			U		N	2		1,677,911.91
3030	4901	C	B									X			U		N	2		-358,202.62
3030	4901	C	E									X			U		N	2		113,159.16
3030	4902	C	E					MAND	BAL			X			U		N			940,980.81
Sub-Total, 3030																			1,233,401.55	
3040	4902	C	E					MAND	BAL			X			U		N			-940,980.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Geothermal Stream Act Implementation Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-75.00
3090	4801	C	E											U		N	2		1,677,911.91
3090	4871	D	E											U		N			-75.00
3090	4901	C	E											U		N	2		113,159.16
Sub-Total, 3090																			1,790,996.07
3100, Obligated balance, end of year (net)																			=====
																			1,790,996.07

BA & O, Net

4101	4902	C	E					MAND BAL				X		U		N			940,980.81
4110, Mand: Total outlays, gross																			=====
																			940,980.81
4170, Mand: Outlays, net																			=====
																			940,980.81
4190, Outlays, net (disc. and mand.)																			=====
																			940,980.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,941.10
0900	4801	C	E									X		U		N	2		4,941.10
0900	4901	C	B									X		U		N	2		-35,123.01
0900	4901	C	E									X		U		N	2		3,748.72
0900	4902	C	E			MAND	BAL					X		U		N			67,351.70
Sub-Total, 0900																			35,977.41

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,627,411.77
1000	4801	C	B									X		U		N	2		-4,941.10
1000	4901	C	B									X		U		N	2		-35,123.01
Sub-Total, 1000																			1,587,347.66
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,587,347.66
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,587,347.66

Change in Obl Bal

3000	4801	C	B									X		U		N	2		4,941.10
3000	4901	C	B									X		U		N	2		35,123.01
Sub-Total, 3000																			40,064.11
3020, Obligated balance, start of year (net)																			=====
																			40,064.11
3030	4801	C	B									X		U		N	2		-4,941.10
3030	4801	C	E									X		U		N	2		4,941.10
3030	4901	C	B									X		U		N	2		-35,123.01
3030	4901	C	E									X		U		N	2		3,748.72
3030	4902	C	E			MAND	BAL					X		U		N			67,351.70
Sub-Total, 3030																			35,977.41
3040	4902	C	E			MAND	BAL					X		U		N			-67,351.70
3090	4801	C	E											U		N	2		4,941.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	2	3,748.72
Sub-Total, 3090																			8,689.82
3100, Obligated balance, end of year (net)																			=====
																			8,689.82

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U			N	67,351.70
4110, Mand: Total outlays, gross																			=====
																			67,351.70
4170, Mand: Outlays, net																			=====
																			67,351.70
4190, Outlays, net (disc. and mand.)																			=====
																			67,351.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,863,812.52
0900	4801	C	E									X			U		N	2		1,838,361.79
0900	4901	C	B									X			U		N	2		-42,665.75
0900	4901	C	E									X			U		N	2		8,163.00
0900	4902	C	E					MAND	BAL			X			U		N			206,387.61
Sub-Total, 0900																			146,434.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,120,622.00
1000	4801	C	B									X			U		N	2		-1,863,812.52
1000	4901	C	B									X			U		N	2		-42,665.75
Sub-Total, 1000																			3,214,143.73	
1011	4176	D	E						14	5232		X			U		N			1,357,826.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,571,969.73	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,571,969.73	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,863,812.52
3000	4901	C	B									X			U		N	2		42,665.75
Sub-Total, 3000																			1,906,478.27	
3020, Obligated balance, start of year (net)																			=====	
																			1,906,478.27	
3030	4801	C	B									X			U		N	2		-1,863,812.52
3030	4801	C	E									X			U		N	2		1,838,361.79
3030	4901	C	B									X			U		N	2		-42,665.75
3030	4901	C	E									X			U		N	2		8,163.00
3030	4902	C	E					MAND	BAL			X			U		N			206,387.61
Sub-Total, 3030																			146,434.13	
3040	4902	C	E					MAND	BAL			X			U		N			-206,387.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		N	2	1,838,361.79
3090	4901	C	E													U		N	2	8,163.00
Sub-Total, 3090																				1,846,524.79
3100, Obligated balance, end of year (net)																				=====
																				1,846,524.79

BA & O, Net

4101	4902	C	E					MAND	BAL			X				U		N		206,387.61
4110, Mand: Total outlays, gross																				=====
																				206,387.61
4170, Mand: Outlays, net																				=====
																				206,387.61
4190, Outlays, net (disc. and mand.)																				=====
																				206,387.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-19,675,403.10
0900	4801	C	E									X			U		N	2		20,229,593.26
0900	4802	C	B					MAND	BAL			X			U		N	2		-12,001.13
0900	4901	C	B									X			U		N	2		-1,330,330.34
0900	4901	C	E									X			U		N	2		1,171,926.63
0900	4902	C	E					MAND	BAL			X			U		N			5,813,273.96
Sub-Total, 0900																			6,197,059.28	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		38,666,196.09
1000	4801	C	B									X			U		N	2		-19,675,403.10
1000	4802	C	B					MAND	BAL			X			U		N	2		-12,001.13
1000	4901	C	B									X			U		N	2		-1,330,330.34
Sub-Total, 1000																			17,648,461.52	
1011	4176	D	E						14	5232		X			U		N			368,395.00
1021	4871	D	E									X			U		N			350.64
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,017,207.16	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			18,017,207.16	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		19,675,403.10
3000	4901	C	B									X		U		N	2		1,330,330.34
Sub-Total, 3000																			21,005,733.44

3020, Obligated balance, start of year (net) =====
21,005,733.44

3030	4801	C	B									X		U		N	2		-19,675,403.10
3030	4801	C	E									X		U		N	2		20,229,593.26
3030	4802	C	B					MAND BAL				X		U		N	2		-12,001.13
3030	4901	C	B									X		U		N	2		-1,330,330.34
3030	4901	C	E									X		U		N	2		1,171,926.63
3030	4902	C	E					MAND BAL				X		U		N			5,813,273.96
Sub-Total, 3030																			6,197,059.28

3040	4802	C	B					MAND BAL				X		U		N	2		12,001.13
3040	4902	C	E					MAND BAL				X		U		N			-5,813,273.96
Sub-Total, 3040																			-5,801,272.83

3080	4871	D	E									X		U		N			-350.64
3090	4801	C	E											U		N	2		20,229,593.26
3090	4871	D	E											U		N			-350.64
3090	4901	C	E											U		N	2		1,171,926.63
Sub-Total, 3090																			21,401,169.25

3100, Obligated balance, end of year (net) =====
21,401,169.25

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4101	4802	C	B					MAND	BAL			X			U		N	2		-12,001.13
4101	4902	C	E					MAND	BAL			X			U		N			5,813,273.96
Sub-Total, 4101																			5,801,272.83	
4110, Mand: Total outlays, gross																			===== 5,801,272.83	
4170, Mand: Outlays, net																			===== 5,801,272.83	
4190, Outlays, net (disc. and mand.)																			===== 5,801,272.83	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-13,892,914.98
0900	4801	C	E									X			U		N	2		12,557,979.15
0900	4802	C	B					MAND BAL				X			U		N	2		-13,132.72
0900	4802	C	E					MAND BAL				X			U		N	2		17,000.00
0900	4901	C	B									X			U		N	2		-632,974.22
0900	4901	C	E									X			U		N	2		572,588.65
0900	4902	C	B					MAND BAL				X			U		N			1,750,763.86
0900	4902	C	E					MAND NEW				X			U		N			549,251.52
Sub-Total, 0900																			908,561.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		28,719,902.54
1000	4801	C	B									X			U		N	2		-13,892,914.98
1000	4802	C	B					MAND BAL				X			U		N	2		-13,132.72
1000	4901	C	B									X			U		N	2		-632,974.22
Sub-Total, 1000																			14,180,880.62	
1011	4176	D	E						14	5232		X			U		N			2,950,995.00
1021	4871	D	E									X			U		N			323.74
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,132,199.36	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			17,132,199.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U		N	2		13,892,914.98
3000	4901	C	B										X		U		N	2		632,974.22
Sub-Total, 3000																				14,525,889.20

3020, Obligated balance, start of year (net) =====
14,525,889.20

3030	4801	C	B										X		U		N	2		-13,892,914.98
3030	4801	C	E										X		U		N	2		12,557,979.15
3030	4802	C	B					MAND BAL					X		U		N	2		-13,132.72
3030	4802	C	E					MAND BAL					X		U		N	2		17,000.00
3030	4901	C	B										X		U		N	2		-632,974.22
3030	4901	C	E										X		U		N	2		572,588.65
3030	4902	C	E					MAND BAL					X		U		N			1,750,763.86
3030	4902	C	E					MAND NEW					X		U		N			549,251.52
Sub-Total, 3030																				908,561.26

3040	4802	C	B					MAND BAL					X		U		N	2		13,132.72
3040	4802	C	E					MAND BAL					X		U		N	2		-17,000.00
3040	4902	C	E					MAND BAL					X		U		N			-1,750,763.86
3040	4902	C	E					MAND NEW					X		U		N			-549,251.52
Sub-Total, 3040																				-2,303,882.66

3080	4871	D	E										X		U		N			-323.74
3090	4801	C	E												U		N	2		12,557,979.15
3090	4871	D	E												U		N			-323.74
3090	4901	C	E												U		N	2		572,588.65
Sub-Total, 3090																				13,130,244.06

3100, Obligated balance, end of year (net) =====
13,130,244.06

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																			
4100	4902	C	E					MAND	NEW			X		U		N			549,251.52
4101	4802	C	B					MAND	BAL			X		U		N	2		-13,132.72
4101	4802	C	E					MAND	BAL			X		U		N	2		17,000.00
4101	4902	C	E					MAND	BAL			X		U		N			1,750,763.86
Sub-Total, 4101																			1,754,631.14
4110, Mand: Total outlays, gross																			===== 2,303,882.66
4170, Mand: Outlays, net																			===== 2,303,882.66
4190, Outlays, net (disc. and mand.)																			===== 2,303,882.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-27,429.00
0900	4801	C	E									X		U		N	2		17,829.00
0900	4901	C	B									X		U		N	2		-31,603.77
0900	4901	C	E									X		U		N	2		31,603.77
0900	4902	C	E					MAND	BAL			X		U		N			172,253.49
Sub-Total, 0900																			162,653.49

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		421,095.28
1000	4801	C	B									X		U		N	2		-27,429.00
1000	4901	C	B									X		U		N	2		-31,603.77
Sub-Total, 1000																			362,062.51
1050, Unob Bal: Unobligated balance (total)																			=====
																			362,062.51
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			362,062.51

Change in Obl Bal

3000	4801	C	B									X		U		N	2		27,429.00
3000	4901	C	B									X		U		N	2		31,603.77
Sub-Total, 3000																			59,032.77
3020, Obligated balance, start of year (net)																			=====
																			59,032.77
3030	4801	C	B									X		U		N	2		-27,429.00
3030	4801	C	E									X		U		N	2		17,829.00
3030	4901	C	B									X		U		N	2		-31,603.77
3030	4901	C	E									X		U		N	2		31,603.77
3030	4902	C	E					MAND	BAL			X		U		N			172,253.49
Sub-Total, 3030																			162,653.49
3040	4902	C	E					MAND	BAL			X		U		N			-172,253.49
3090	4801	C	E											U		N	2		17,829.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	2	31,603.77
Sub-Total, 3090																			49,432.77
3100, Obligated balance, end of year (net)																			=====
																			49,432.77

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U		N		172,253.49
4110, Mand: Total outlays, gross																			=====
																			172,253.49
4170, Mand: Outlays, net																			=====
																			172,253.49
4190, Outlays, net (disc. and mand.)																			=====
																			172,253.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Federal Land Disposal Account
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N			502,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		52,081.99
1011	4176	D	E						14	5260		X			U		N			502,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				554,081.99
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				554,081.99

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			502,000.00
3040	4902	C	E					MAND	NEW			X			U		N			-502,000.00

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N			502,000.00
4110, Mand: Total outlays, gross																				=====
																				502,000.00
4170, Mand: Outlays, net																				=====
																				502,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				502,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-60,428.40
0900	4801	C	E									X			U		N	2		240,119.28
0900	4901	C	B									X			U		N	2		-67,265.92
0900	4901	C	E									X			U		N	2		45,082.38
0900	4902	C	E					MAND	NEW			X			U		N			274,898.80
0900	4902	C	E					MAND	BAL			X			U		N			82,985.15
Sub-Total, 0900																				515,391.29

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,129,156.63
1000	4801	C	B									X			U		N	2		-60,428.40
1000	4901	C	B									X			U		N	2		-67,265.92
Sub-Total, 1000																				1,001,462.31
1021	4871	D	E									X			U		N			19,085.43
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,020,547.74
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,020,547.74

Change in Obl Bal

3000	4801	C	B									X			U		N	2		60,428.40
3000	4901	C	B									X			U		N	2		67,265.92
Sub-Total, 3000																				127,694.32
3020, Obligated balance, start of year (net)																				=====
																				127,694.32
3030	4801	C	B									X			U		N	2		-60,428.40
3030	4801	C	E									X			U		N	2		240,119.28
3030	4901	C	B									X			U		N	2		-67,265.92
3030	4901	C	E									X			U		N	2		45,082.38
3030	4902	C	E					MAND	NEW			X			U		N			274,898.80
3030	4902	C	E					MAND	BAL			X			U		N			82,985.15
Sub-Total, 3030																				515,391.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X		U		N			-274,898.80
3040	4902	C	E					MAND	BAL			X		U		N			-82,985.15
Sub-Total, 3040																			-357,883.95
3080	4871	D	E									X		U		N			-19,085.43
3090	4801	C	E											U		N	2		240,119.28
3090	4871	D	E											U		N			-19,085.43
3090	4901	C	E											U		N	2		45,082.38
Sub-Total, 3090																			266,116.23
3100, Obligated balance, end of year (net)																			=====
																			266,116.23

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N			274,898.80
4101	4902	C	E					MAND	BAL			X		U		N			82,985.15
4110, Mand: Total outlays, gross																			=====
																			357,883.95
4170, Mand: Outlays, net																			=====
																			357,883.95
4190, Outlays, net (disc. and mand.)																			=====
																			357,883.95

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: Patricia Kyler / (202) 564-7379 / kyler.patricia@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-11,590.16
0900	4801	C	E									X			U		N	2		12,407.00
0900	4802	D	B					MAND BAL				X			U		N	2		12,407.00
0900	4802	D	E					MAND BAL				X			U		N	2		-12,407.00
0900	4901	C	B									X			U		N	2		-816.84
0900	4901	C	E									X			U		N	2		11,464.31
0900	4902	C	E					MAND NEW				X			U		N			74,176.20
Sub-Total, 0900																			85,640.51	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		145,439.25
1000	4801	C	B									X			U		N	2		-11,590.16
1000	4802	D	B					MAND BAL				X			U		N	2		12,407.00
1000	4901	C	B									X			U		N	2		-816.84
Sub-Total, 1000																			145,439.25	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			145,439.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			145,439.25	

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: Patricia Kyler / (202) 564-7379 / kyler.patricia@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		11,590.16
3000	4901	C	B									X		U		N	2		816.84
Sub-Total, 3000																			12,407.00
3020, Obligated balance, start of year (net)																			=====
																			12,407.00
3030	4801	C	B									X		U		N	2		-11,590.16
3030	4801	C	E									X		U		N	2		12,407.00
3030	4802	D	B					MAND BAL				X		U		N	2		12,407.00
3030	4802	D	E					MAND BAL				X		U		N	2		-12,407.00
3030	4901	C	B									X		U		N	2		-816.84
3030	4901	C	E									X		U		N	2		11,464.31
3030	4902	C	E					MAND NEW				X		U		N			74,176.20
Sub-Total, 3030																			85,640.51
3040	4802	D	B					MAND BAL				X		U		N	2		-12,407.00
3040	4802	D	E					MAND BAL				X		U		N	2		12,407.00
3040	4902	C	E					MAND NEW				X		U		N			-74,176.20
Sub-Total, 3040																			-74,176.20
3090	4801	C	E											U		N	2		12,407.00
3090	4901	C	E											U		N	2		11,464.31
Sub-Total, 3090																			23,871.31
3100, Obligated balance, end of year (net)																			=====
																			23,871.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
 FACTS II User: Patricia Kyler / (202) 564-7379 / kyler.patricia@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4100	4902	C	E					MAND	NEW			X		U		N			74,176.20
4101	4802	D	B					MAND	BAL			X		U		N	2		12,407.00
4101	4802	D	E					MAND	BAL			X		U		N	2		-12,407.00
Sub-Total, 4101																			0.00
4110, Mand: Total outlays, gross																			=====
																			74,176.20
4170, Mand: Outlays, net																			=====
																			74,176.20
4190, Outlays, net (disc. and mand.)																			=====
																			74,176.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-11,829,771.35
0900	4801	C	E									X			U		N	2		11,087,053.66
0900	4902	C	E					MAND	BAL			X			U		N			742,717.69
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,605,771.35
1000	4801	C	B									X			U		N	2		-11,829,771.35
Sub-Total, 1000																				4,776,000.00

1050, Unob Bal: Unobligated balance (total) =====
4,776,000.00

1930, Total budgetary resources avail (disc. and mand.) =====
4,776,000.00

Change in Obl Bal

3000	4801	C	B									X			U		N	2		11,829,771.35
3020, Obligated balance, start of year (net)																				=====
																				11,829,771.35

3030	4801	C	B									X			U		N	2		-11,829,771.35
3030	4801	C	E									X			U		N	2		11,087,053.66
3030	4902	C	E					MAND	BAL			X			U		N			742,717.69
Sub-Total, 3030																				0.00

3040	4902	C	E					MAND	BAL			X			U		N			-742,717.69
3090	4801	C	E												U		N	2		11,087,053.66
3100, Obligated balance, end of year (net)																				=====
																				11,087,053.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Southern Nevada Public Land Management
 Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
 FACTS II User: Pamela Madden / (405) 954-1481 / michele.madden@faa.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND	BAL			X			U					742,717.69
4110, Mand: Total outlays, gross																				=====
																				742,717.69
4170, Mand: Outlays, net																				=====
																				742,717.69
4190, Outlays, net (disc. and mand.)																				=====
																				742,717.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-419,311.17
0900	4801	C	E									X		U		N	2		414,741.48
0900	4902	C	E					MAND	BAL			X		U		N			4,569.69
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		419,527.31
1000	4801	C	B									X		U		N	2		-419,311.17
Sub-Total, 1000																			216.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			216.14
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			216.14

Change in Obl Bal

3000	4801	C	B									X		U		N	2		419,311.17
3020, Obligated balance, start of year (net)																			=====
																			419,311.17
3030	4801	C	B									X		U		N	2		-419,311.17
3030	4801	C	E									X		U		N	2		414,741.48
3030	4902	C	E					MAND	BAL			X		U		N			4,569.69
Sub-Total, 3030																			0.00
3040	4902	C	E					MAND	BAL			X		U		N			-4,569.69
3090	4801	C	E											U		N	2		414,741.48
3100, Obligated balance, end of year (net)																			=====
																			414,741.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Permanent Operating Funds
 Treasury Account: Permit Processing Improvement Fund
 Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
 FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U				N	4,569.69
4110, Mand: Total outlays, gross																				=====
																				4,569.69
4170, Mand: Outlays, net																				=====
																				4,569.69
4190, Outlays, net (disc. and mand.)																				=====
																				4,569.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Permanent Operating Funds
 Treasury Account:
 Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,103,689,876.43
3020																					Obligated balance, start of year (net)	1,103,689,876.43
3030																					Ob Bal: Obligations incurred: Unexpired accounts	74,364,834.18
3040																					Ob Bal: Outlays(gross)	-94,374,097.68
3080																					Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,011,609.31
3090																					Ob Bal: EOY: Unpaid obligations (gross)	1,055,669,003.62
3100																					Obligated balance, end of year (net)	1,055,669,003.62

BA & O, Net

4090																					Mand: Budget authority, gross	9,778,747.92
4100																					Mand: Outlays from new authority	1,405,826.52
4101																					Mand: Outlays from balances	92,968,271.16
4110																					Mand: Total outlays, gross	94,374,097.68
4160																					Mand: Budget authority, net	9,778,747.92
4170																					Mand: Outlays, net	94,374,097.68
4180																					Budget authority, net (disc. and mand.)	9,778,747.92
4190																					Outlays, net (disc. and mand.)	94,374,097.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	2,376,394.44
1050, Unob Bal: Unobligated balance (total)																				
=====																				
2,376,394.44																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
2,376,394.44																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
 FACTS II User: (303) 236-3598 / dana_cawthon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2	568,566.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			568,566.00
1101	4114	D	E	P				DISC				X			U		N	2	78,750.00
1160, BA: Disc: Appropriation (total)																			=====
																			78,750.00
1900, Budget authority total (disc. and mand.)																			=====
																			78,750.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			647,316.00

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			78,750.00
4070, Disc: Budget authority, net																			=====
																			78,750.00
4180, Budget authority, net (disc. and mand.)																			=====
																			78,750.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,663,695.12
0900	4801	C	E									X			U		N	2		4,098,512.02
0900	4901	C	B									X			U		N	2		-138,168.60
0900	4901	C	E									X			U		N	2		1,024,833.99
0900	4902	C	E					MAND	BAL			X			U		N			1,476,673.32
Sub-Total, 0900																			798,155.61	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		11,376,345.17
1000	4801	C	B									X			U		N	2		-5,663,695.12
1000	4901	C	B									X			U		N	2		-138,168.60
Sub-Total, 1000																			5,574,481.45	
1021	4871	D	E									X			U		N			154,685.49
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,729,166.94	
1200	4119	D	E	P				MAND				X			U		N	2		7,680,286.08
1260, BA: Mand: Appropriations (total)																			=====	
																			7,680,286.08	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,680,286.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,409,453.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		5,663,695.12
3000	4901	C	B									X			U		N	2		138,168.60
Sub-Total, 3000																				5,801,863.72
3020, Obligated balance, start of year (net)																				===== 5,801,863.72
3030	4801	C	B									X			U		N	2		-5,663,695.12
3030	4801	C	E									X			U		N	2		4,098,512.02
3030	4901	C	B									X			U		N	2		-138,168.60
3030	4901	C	E									X			U		N	2		1,024,833.99
3030	4902	C	E					MAND BAL				X			U		N			1,476,673.32
Sub-Total, 3030																				798,155.61
3040	4902	C	E					MAND BAL				X			U		N			-1,476,673.32
3080	4871	D	E									X			U		N			-154,685.49
3090	4801	C	E												U		N	2		4,098,512.02
3090	4871	D	E												U		N			-154,685.49
3090	4901	C	E												U		N	2		1,024,833.99
Sub-Total, 3090																				4,968,660.52
3100, Obligated balance, end of year (net)																				===== 4,968,660.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Title II Projects on Federal Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			7,680,286.08	
4101	4902	C	E					MAND	BAL			X			U			N		1,476,673.32
4110, Mand: Total outlays, gross																				=====
																			1,476,673.32	
4160, Mand: Budget authority, net																				=====
																			7,680,286.08	
4170, Mand: Outlays, net																				=====
																			1,476,673.32	
4180, Budget authority, net (disc. and mand.)																				=====
																			7,680,286.08	
4190, Outlays, net (disc. and mand.)																				=====
																			1,476,673.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, Oregon and California Grant Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			86,420,356.79

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			1.00
1200	4119	D	E	P				MAND				X		U		N	2		72,197,445.12
1201	4114	D	E	P				MAND				X		U		N	2		14,222,911.67
1260, BA: Mand: Appropriations (total)																			=====
																			86,420,356.79
1900, Budget authority total (disc. and mand.)																			=====
																			86,420,356.79
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			86,420,357.79

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			86,420,356.79
3040	4902	C	E					MAND	BAL			X		U		N			-86,420,356.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, Oregon and California Grant Lands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			86,420,356.79	
4101	4902	C	E					MAND	BAL			X			U			N		86,420,356.79
4110, Mand: Total outlays, gross																			=====	
																			86,420,356.79	
4160, Mand: Budget authority, net																			=====	
																			86,420,356.79	
4170, Mand: Outlays, net																			=====	
																			86,420,356.79	
4180, Budget authority, net (disc. and mand.)																			=====	
																			86,420,356.79	
4190, Outlays, net (disc. and mand.)																			=====	
																			86,420,356.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Counties, National Grasslands
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X		U		N			1,336,904.36

Program Activity Total Obligations

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		1,336,904.36
1260, BA: Mand: Appropriations (total)																			=====
																			1,336,904.36
1900, Budget authority total (disc. and mand.)																			=====
																			1,336,904.36
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,336,904.36

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			1,336,904.36
3040	4902	C	E					MAND	NEW			X		U		N			-1,336,904.36

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,336,904.36
4100	4902	C	E					MAND	NEW			X		U		N			1,336,904.36
4110, Mand: Total outlays, gross																			=====
																			1,336,904.36
4160, Mand: Budget authority, net																			=====
																			1,336,904.36
4170, Mand: Outlays, net																			=====
																			1,336,904.36
4180, Budget authority, net (disc. and mand.)																			=====
																			1,336,904.36
4190, Outlays, net (disc. and mand.)																			=====
																			1,336,904.36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Permanent Payment Accounts
 Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
 Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			754,530.18

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	2		506,699.30
1201	4114	D	E	P				MAND				X		U		N	2		247,830.88
1260, BA: Mand: Appropriations (total)																			=====
																			754,530.18
1900, Budget authority total (disc. and mand.)																			=====
																			754,530.18
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			754,530.18

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			754,530.18
3040	4902	C	E					MAND	BAL			X		U		N			-754,530.18

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			754,530.18
4101	4902	C	E					MAND	BAL			X		U		N			754,530.18
4110, Mand: Total outlays, gross																			=====
																			754,530.18
4160, Mand: Budget authority, net																			=====
																			754,530.18
4170, Mand: Outlays, net																			=====
																			754,530.18
4180, Budget authority, net (disc. and mand.)																			=====
																			754,530.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
 Treasury Account:
 Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					5,801,863.72
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,801,863.72	
3020																					5,801,863.72
3020, Obligated balance, start of year (net)																				5,801,863.72	
3030																					89,309,946.94
3030, Ob Bal: Obligations incurred: Unexpired accounts																				89,309,946.94	
3040																					-89,988,464.65
3040, Ob Bal: Outlays (gross)																				-89,988,464.65	
3080																					-154,685.49
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-154,685.49	
3090																					4,968,660.52
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,968,660.52	
3100																					4,968,660.52
3100, Obligated balance, end of year (net)																				4,968,660.52	

BA & O, Net

4000																					78,750.00
4000, Disc: Budget authority, gross																				78,750.00	
4070																					78,750.00
4070, Disc: Budget authority, net																				78,750.00	
4090																					96,192,077.41
4090, Mand: Budget authority, gross																				96,192,077.41	
4100																					1,336,904.36
4100, Mand: Outlays from new authority																				1,336,904.36	
4101																					88,651,560.29
4101, Mand: Outlays from balances																				88,651,560.29	
4110																					89,988,464.65
4110, Mand: Total outlays, gross																				89,988,464.65	
4160																					96,192,077.41
4160, Mand: Budget authority, net																				96,192,077.41	
4170																					89,988,464.65
4170, Mand: Outlays, net																				89,988,464.65	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-11,493,351.02
0900	4801	C	E									X			U		N	3		10,851,339.96
0900	4802	C	B					MAND	BAL			X			U		N	3		-2,487.00
0900	4802	C	E					MAND	BAL			X			U		N	3		2,487.00
0900	4901	C	B									X			U		N	3		-3,383,452.54
0900	4901	C	E									X			U		N	3		3,140,723.02
0900	4902	C	E					MAND	BAL			X			U		N			2,534,075.96
Sub-Total, 0900																			1,649,335.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		52,175,791.49
1000	4801	C	B									X			U		N	3		-11,493,351.02
1000	4802	C	B					MAND	BAL			X			U		N	3		-2,487.00
1000	4901	C	B									X			U		N	3		-3,383,452.54
Sub-Total, 1000																			37,296,500.93	
1021	4871	D	E									X			U		N			8,744.87
1050, Unob Bal: Unobligated balance (total)																			=====	
																			37,305,245.80	
1800	4266	D	E					MAND				X			U		N			23,517,932.15
1850, BA: Mand: Spending auth: Total																			=====	
																			23,517,932.15	
1900, Budget authority total (disc. and mand.)																			=====	
																			23,517,932.15	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			60,823,177.95	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Change in Obl Bal																				
3000	4801	C	B									X			U		N	3		11,493,351.02
3000	4901	C	B									X			U		N	3		3,383,452.54
Sub-Total, 3000																				14,876,803.56
3020, Obligated balance, start of year (net)																				=====
																				14,876,803.56
3030	4801	C	B									X			U		N	3		-11,493,351.02
3030	4801	C	E									X			U		N	3		10,851,339.96
3030	4802	C	B					MAND	BAL			X			U		N	3		-2,487.00
3030	4802	C	E					MAND	BAL			X			U		N	3		2,487.00
3030	4901	C	B									X			U		N	3		-3,383,452.54
3030	4901	C	E									X			U		N	3		3,140,723.02
3030	4902	C	E					MAND	BAL			X			U		N			2,534,075.96
Sub-Total, 3030																				1,649,335.38
3040	4802	C	B					MAND	BAL			X			U		N	3		2,487.00
3040	4802	C	E					MAND	BAL			X			U		N	3		-2,487.00
3040	4902	C	E					MAND	BAL			X			U		N			-2,534,075.96
Sub-Total, 3040																				-2,534,075.96
3080	4871	D	E									X			U		N			-8,744.87
3090	4801	C	E												U		N	3		10,851,339.96
3090	4871	D	E												U		N			-8,744.87
3090	4901	C	E												U		N	3		3,140,723.02
Sub-Total, 3090																				13,983,318.11
3100, Obligated balance, end of year (net)																				=====
																				13,983,318.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Helium Fund
 Treasury Account: Helium Fund
 Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				23,517,932.15

4101	4802	C	B					MAND	BAL			X			U		N	3		-2,487.00
4101	4802	C	E					MAND	BAL			X			U		N	3		2,487.00
4101	4902	C	E					MAND	BAL			X			U		N			2,534,075.96
Sub-Total, 4101																				2,534,075.96

4110, Mand: Total outlays, gross																				=====
																				2,534,075.96

4123	4266	D	E					MAND				X			U		N			-23,517,932.15
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-23,517,932.15

4170, Mand: Outlays, net																				=====
																				-20,983,856.19

4190, Outlays, net (disc. and mand.)																				=====
																				-20,983,856.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Helium Fund
 Treasury Account:
 Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,649,335.38
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					37,296,500.93
1021, Unob Bal: Recov of prior year unpaid obligations																					8,744.87
1050, Unob Bal: Unobligated balance (total)																					===== 37,305,245.80
1800, BA: Mand: Spending auth: Collected																					23,517,932.15
1850, BA: Mand: Spending auth: Total																					===== 23,517,932.15
1900, Budget authority total (disc. and mand.)																					===== 23,517,932.15
1930, Total budgetary resources avail (disc. and mand.)																					===== 60,823,177.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					14,876,803.56
3020, Obligated balance, start of year (net)																					===== 14,876,803.56
3030, Ob Bal: Obligations incurred: Unexpired accounts																					1,649,335.38
3040, Ob Bal: Outlays (gross)																					-2,534,075.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-8,744.87
3090, Ob Bal: EOY: Unpaid obligations (gross)																					===== 13,983,318.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Helium Fund
 Treasury Account:
 Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				13,983,318.11

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				23,517,932.15
4101, Mand: Outlays from balances																				
																				2,534,075.96
4110, Mand: Total outlays, gross																				=====
																				2,534,075.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srccs																				
																				-23,517,932.15
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-23,517,932.15
4170, Mand: Outlays, net																				=====
																				-20,983,856.19
4190, Outlays, net (disc. and mand.)																				=====
																				-20,983,856.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-6,870,384.71
0900	4801	C	E									X		U		N	4		5,694,200.00
0900	4901	C	B									X		U		N	4		-459,202.27
0900	4901	C	E									X		U		N	4		513,291.03
0900	4902	C	E					DISC	BAL			X		U		N			5,948,413.58
Sub-Total, 0900																			4,826,317.63

Schedule of Budgetary Resources

1000	4201	D	B											U		N	4		63,542,882.33
1000	4221	D	B				E	DISC				X		U		N	4		729,574.00
1000	4221	D	B				F	DISC				X		U		N	4		805,328.19
1000	4222	D	B				F	DISC				X		U		N	4		5,019,796.83
1000	4801	C	B									X		U		N	4		-6,870,384.71
1000	4901	C	B									X		U		N	4		-459,202.27
Sub-Total, 1000																			62,767,994.37
1021	4871	D	E									X		U		N			51,948.55
1050, Unob Bal: Unobligated balance (total)																			=====
																			62,819,942.92
1700	4222	D	B				F	DISC				X		U		N	4		-5,019,796.83
1700	4222	D	E				F	DISC				X		U		N	4		5,019,796.83
1700	4266	D	E					DISC				X		U		N			310,195.55
1700	4277	D	E					DISC				X		U		N			9,241,177.96
Sub-Total, 1700																			9,551,373.51
1701	4221	D	B				E	DISC				X		U		N	4		-729,574.00
1701	4221	D	B				F	DISC				X		U		N	4		-805,328.19
1701	4221	D	E				F	DISC				X		U		N	4		1,064,501.07
1701	4221	D	E				E	DISC				X		U		N	4		729,574.00
Sub-Total, 1701																			259,172.88
1750, BA: Disc: Spending auth: Total																			=====
																			9,810,546.39
1900, Budget authority total (disc. and mand.)																			=====
																			9,810,546.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				72,630,489.31

Change in Obl Bal

3000	4801	C	B									X				U		N	4	6,870,384.71
3000	4901	C	B									X				U		N	4	459,202.27
Sub-Total, 3000																				7,329,586.98
3010	4221	D	B			E		DISC				X				U		N	4	-729,574.00
3010	4221	D	B			F		DISC				X				U		N	4	-805,328.19
Sub-Total, 3010																				-1,534,902.19
3020, Obligated balance, start of year (net)																				=====
																				5,794,684.79
3030	4801	C	B									X				U		N	4	-6,870,384.71
3030	4801	C	E									X				U		N	4	5,694,200.00
3030	4901	C	B									X				U		N	4	-459,202.27
3030	4901	C	E									X				U		N	4	513,291.03
3030	4902	C	E					DISC BAL				X				U		N		5,948,413.58
Sub-Total, 3030																				4,826,317.63
3040	4902	C	E					DISC BAL				X				U		N		-5,948,413.58
3050	4221	D	B			E		DISC				X				U		N	4	729,574.00
3050	4221	D	B			F		DISC				X				U		N	4	805,328.19
3050	4221	D	E			E		DISC				X				U		N	4	-729,574.00
3050	4221	D	E			F		DISC				X				U		N	4	-1,064,501.07
Sub-Total, 3050																				-259,172.88
3080	4871	D	E									X				U		N		-51,948.55
3090	4801	C	E													U		N	4	5,694,200.00
3090	4871	D	E													U		N		-51,948.55
3090	4901	C	E													U		N	4	513,291.03
Sub-Total, 3090																				6,155,542.48
3091	4221	D	E			F		DISC								U		N	4	-1,064,501.07
3091	4221	D	E			E		DISC								U		N	4	-729,574.00
Sub-Total, 3091																				-1,794,075.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				4,361,467.41

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,810,546.39
4011	4902	C	E					DISC			BAL		X		U			N		5,948,413.58
4020, Disc: Total outlays, gross																				=====
																				5,948,413.58
4030	4222	D	B			F		DISC					X		U			N	4	5,019,796.83
4030	4222	D	E			F		DISC					X		U			N	4	-5,019,796.83
4030	4277	D	E					DISC					X		U			N		-9,241,177.96
Sub-Total, 4030																				-9,241,177.96
4033	4266	D	E					DISC					X		U			N		-310,195.55
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-9,551,373.51
4050	4221	D	B			F		DISC					X		U			N	4	805,328.19
4050	4221	D	B			E		DISC					X		U			N	4	729,574.00
4050	4221	D	E			E		DISC					X		U			N	4	-729,574.00
4050	4221	D	E			F		DISC					X		U			N	4	-1,064,501.07
Sub-Total, 4050																				-259,172.88
4060, Disc: Additional offsets against BA only (total)																				=====
																				-259,172.88
4080, Disc: Outlays, net																				=====
																				-3,602,959.93
4190, Outlays, net (disc. and mand.)																				=====
																				-3,602,959.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				4,826,317.63
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				62,767,994.37
1021, Unob Bal: Recov of prior year unpaid obligations																				51,948.55
1050, Unob Bal: Unobligated balance (total)																				62,819,942.92
1700, BA: Disc: Spending auth: Collected																				9,551,373.51
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				259,172.88
1750, BA: Disc: Spending auth: Total																				9,810,546.39
1900, Budget authority total (disc. and mand.)																				9,810,546.39
1930, Total budgetary resources avail (disc. and mand.)																				72,630,489.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-259,172.88
4060, Disc: Additional offsets against BA only (total)																			=====
																			-259,172.88
4080, Disc: Outlays, net																			=====
																			-3,602,959.93
4190, Outlays, net (disc. and mand.)																			=====
																			-3,602,959.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	7		-512,000.00
0900	4801	C	B									X			U		N	7		-4,866,761.58
0900	4801	C	E									X			U		N	7		578,000.00
0900	4801	C	E									X			U		N	7		2,941,874.04
0900	4802	C	B					MAND	BAL			X			U		N	7		-11,309.08
0900	4901	C	B									X			U		N	7		-457,298.44
0900	4901	C	E									X			U		N	7		823,591.38
0900	4901	C	E									X			U		N	7		33,113.99
0900	4902	C	E					MAND	BAL			X			U		N			3,624,218.71
0900	4902	C	E					MAND	BAL			X			U		N			284,435.61
Sub-Total, 0900																				2,437,864.63

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		35,447,920.21
1000	4221	D	B				E	MAND				X			U		N	7		3,315,768.11
1000	4251	D	B				E	MAND				X			U		N	7		325,528.89
1000	4801	C	B									X			U		N	7		-512,000.00
1000	4801	C	B									X			U		N	7		-4,866,761.58
1000	4802	C	B					MAND	BAL			X			U		N	7		-11,309.08
1000	4901	C	B									X			U		N	7		-457,298.44
Sub-Total, 1000																				33,241,848.11
1021	4871	D	E									X			U		N			122,552.91
1050, Unob Bal: Unobligated balance (total)																				=====
																				33,364,401.02
1202	4114	D	E	P				MAND				X			U		N	7		2,826,176.64
1260, BA: Mand: Appropriations (total)																				=====
																				2,826,176.64
1801	4221	D	B				E	MAND				X			U		N	7		-3,315,768.11
1801	4221	D	E				E	MAND				X			U		N	7		5,129,291.24
1801	4251	D	B				E	MAND				X			U		N	7		-325,528.89
1801	4251	D	E				E	MAND				X			U		N	7		640,002.76
Sub-Total, 1801																				2,127,997.00
1850, BA: Mand: Spending auth: Total																				=====
																				2,127,997.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				4,954,173.64
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				38,318,574.66

Change in Obl Bal

3000	4801	C	B									X			U		N	7		512,000.00
3000	4801	C	B									X			U		N	7		4,866,761.58
3000	4901	C	B									X			U		N	7		457,298.44
Sub-Total, 3000																				5,836,060.02
3010	4221	D	B			E		MAND				X			U		N	7		-3,315,768.11
3010	4251	D	B			E		MAND				X			U		N	7		-325,528.89
Sub-Total, 3010																				-3,641,297.00
3020, Obligated balance, start of year (net)																				=====
																				2,194,763.02
3030	4801	C	B									X			U		N	7		-512,000.00
3030	4801	C	B									X			U		N	7		-4,866,761.58
3030	4801	C	E									X			U		N	7		578,000.00
3030	4801	C	E									X			U		N	7		2,941,874.04
3030	4802	C	B					MAND BAL				X			U		N	7		-11,309.08
3030	4901	C	B									X			U		N	7		-457,298.44
3030	4901	C	E									X			U		N	7		823,591.38
3030	4901	C	E									X			U		N	7		33,113.99
3030	4902	C	E					MAND BAL				X			U		N			3,624,218.71
3030	4902	C	E					MAND BAL				X			U		N			284,435.61
Sub-Total, 3030																				2,437,864.63
3040	4802	C	B					MAND BAL				X			U		N	7		11,309.08
3040	4902	C	E					MAND BAL				X			U		N			-3,624,218.71
3040	4902	C	E					MAND BAL				X			U		N			-284,435.61
Sub-Total, 3040																				-3,897,345.24
3050	4221	D	B			E		MAND				X			U		N	7		3,315,768.11
3050	4221	D	E			E		MAND				X			U		N	7		-5,129,291.24
3050	4251	D	B			E		MAND				X			U		N	7		325,528.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Land Management
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Land and Resources Management Trust Fund
 Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
 FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		MAND				X			U		N	7		-640,002.76
Sub-Total, 3050																				-2,127,997.00
3080	4871	D	E									X			U		N			-122,552.91
3090	4801	C	E												U		N	7		578,000.00
3090	4801	C	E												U		N	7		2,941,874.04
3090	4871	D	E												U		N			-122,552.91
3090	4901	C	E												U		N	7		823,591.38
3090	4901	C	E												U		N	7		33,113.99
Sub-Total, 3090																				4,254,026.50
3091	4221	D	E			E		MAND							U		N	7		-5,129,291.24
3091	4251	D	E			E		MAND							U		N	7		-640,002.76
Sub-Total, 3091																				-5,769,294.00
3100, Obligated balance, end of year (net)																				=====
																				-1,515,267.50

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				4,954,173.64
4101	4802	C	B					MAND BAL				X			U		N	7		-11,309.08
4101	4902	C	E					MAND BAL				X			U		N			3,624,218.71
4101	4902	C	E					MAND BAL				X			U		N			284,435.61
Sub-Total, 4101																				3,897,345.24
4110, Mand: Total outlays, gross																				=====
																				3,897,345.24
4140	4221	D	B			E		MAND				X			U		N	7		3,315,768.11
4140	4221	D	E			E		MAND				X			U		N	7		-5,129,291.24
4140	4251	D	B			E		MAND				X			U		N	7		325,528.89
4140	4251	D	E			E		MAND				X			U		N	7		-640,002.76
Sub-Total, 4140																				-2,127,997.00
4150, Mand: Additional offsets against BA only (total)																				=====
																				-2,127,997.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Pamela J. Busch / (303) 236-7118 / pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				
=====																				
2,826,176.64																				
4170, Mand: Outlays, net																				
=====																				
3,897,345.24																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,826,176.64																				
4190, Outlays, net (disc. and mand.)																				
=====																				
3,897,345.24																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
=====																				
3,897,345.24																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
2,826,176.64																				
4190, Outlays, net (disc. and mand.)																				
=====																				
3,897,345.24																				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,271,119.00
0900	4801	C	B									X			U		N	1		-91,362,216.98
0900	4801	C	E									X			U		N	1		100,523,524.34
0900	4801	C	E									X			U		N	1		1,097,602.25
0900	4802	C	B					DISC BAL				X			U		N	1		-98,307.48
0900	4802	C	E					DISC NEW				X			U		N	1		18,339.48
0900	4901	C	B									X			U		N	1		-262,727.93
0900	4901	C	B									X			U		N	1		-26,891,832.05
0900	4901	C	E									X			U		N	1		217,321.70
0900	4901	C	E									X			U		N	1		27,337,217.74
0900	4902	C	E					DISC NEW				X			U		N			16,981,922.45
0900	4902	C	E					DISC BAL				X			U		N			26,505,715.07
0900	4902	C	E					DISC BAL				X			U		N			218,922.98
Sub-Total, 0900																			53,014,362.57	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		177,886,538.52
1000	4221	D	B			F		DISC				X			U		N	1		2,996,542.27
1000	4251	D	B			F		DISC				X			U		N	1		115,943.94
1000	4801	C	B									X			U		N	1		-1,271,119.00
1000	4801	C	B									X			U		N	1		-91,362,216.98
1000	4802	C	B					DISC BAL				X			U		N	1		-98,307.48
1000	4901	C	B									X			U		N	1		-262,727.93
1000	4901	C	B									X			U		N	1		-26,891,832.05
Sub-Total, 1000																			61,112,821.29	
1021	4871	D	E									X			U		N			1,686,279.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			62,799,100.76	
1700	4252	D	E			F		DISC				X			U		N			962,927.63
1700	4266	D	E					DISC				X			U		N			65,299,588.03
Sub-Total, 1700																			66,262,515.66	
1701	4221	D	B			F		DISC				X			U		N	1		-2,996,542.27
1701	4221	D	E			F		DISC				X			U		N	1		5,345,585.01
1701	4251	D	B			F		DISC				X			U		N	1		-115,943.94
1701	4251	D	E			F		DISC				X			U		N	1		309,445.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1701																			2,542,544.37
1750, BA: Disc: Spending auth: Total																			=====
																			68,805,060.03
1900, Budget authority total (disc. and mand.)																			=====
																			68,805,060.03
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			131,604,160.79

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,271,119.00
3000	4801	C	B									X		U		N	1		91,362,216.98
3000	4901	C	B									X		U		N	1		262,727.93
3000	4901	C	B									X		U		N	1		26,891,832.05
Sub-Total, 3000																			119,787,895.96
3010	4221	D	B			F		DISC				X		U		N	1		-2,996,542.27
3010	4251	D	B			F		DISC				X		U		N	1		-115,943.94
Sub-Total, 3010																			-3,112,486.21
3020, Obligated balance, start of year (net)																			=====
																			116,675,409.75
3030	4801	C	B									X		U		N	1		-1,271,119.00
3030	4801	C	B									X		U		N	1		-91,362,216.98
3030	4801	C	E									X		U		N	1		100,523,524.34
3030	4801	C	E									X		U		N	1		1,097,602.25
3030	4802	C	B					DISC BAL				X		U		N	1		-98,307.48
3030	4802	C	E					DISC NEW				X		U		N	1		18,339.48
3030	4901	C	B									X		U		N	1		-262,727.93
3030	4901	C	B									X		U		N	1		-26,891,832.05
3030	4901	C	E									X		U		N	1		217,321.70
3030	4901	C	E									X		U		N	1		27,337,217.74
3030	4902	C	E					DISC NEW				X		U		N			16,981,922.45
3030	4902	C	E					DISC BAL				X		U		N			26,505,715.07
3030	4902	C	E					DISC BAL				X		U		N			218,922.98
Sub-Total, 3030																			53,014,362.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X		U		N	1		98,307.48
3040	4802	C	E					DISC	NEW			X		U		N	1		-18,339.48
3040	4902	C	E					DISC	NEW			X		U		N			-16,981,922.45
3040	4902	C	E					DISC	BAL			X		U		N			-26,505,715.07
3040	4902	C	E					DISC	BAL			X		U		N			-218,922.98
Sub-Total, 3040																			-43,626,592.50
3050	4221	D	B			F		DISC				X		U		N	1		2,996,542.27
3050	4221	D	E			F		DISC				X		U		N	1		-5,345,585.01
3050	4251	D	B			F		DISC				X		U		N	1		115,943.94
3050	4251	D	E			F		DISC				X		U		N	1		-309,445.57
Sub-Total, 3050																			-2,542,544.37
3080	4871	D	E									X		U		N			-1,686,279.47
3090	4801	C	E											U		N	1		100,523,524.34
3090	4801	C	E											U		N	1		1,097,602.25
3090	4871	D	E											U		N			-1,686,279.47
3090	4901	C	E											U		N	1		217,321.70
3090	4901	C	E											U		N	1		27,337,217.74
Sub-Total, 3090																			127,489,386.56
3091	4221	D	E			F		DISC						U		N	1		-5,345,585.01
3091	4251	D	E			F		DISC						U		N	1		-309,445.57
Sub-Total, 3091																			-5,655,030.58
3100, Obligated balance, end of year (net)																			=====
																			121,834,355.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
68,805,060.03

4010	4802	C	E					DISC	NEW			X		U			N	1	18,339.48
4010	4902	C	E					DISC	NEW			X		U			N		16,981,922.45
Sub-Total, 4010																			17,000,261.93

4011	4802	C	B					DISC	BAL			X		U			N	1	-98,307.48
4011	4902	C	E					DISC	BAL			X		U			N		26,505,715.07
4011	4902	C	E					DISC	BAL			X		U			N		218,922.98
Sub-Total, 4011																			26,626,330.57

4020, Disc: Total outlays, gross =====
43,626,592.50

4030	4252	D	E			F		DISC				X		U			N		-962,927.63
4033	4266	D	E					DISC				X		U			N		-65,299,588.03

4040, Disc: Offsets against gross BA and outlays (total) =====
-66,262,515.66

4050	4221	D	B			F		DISC				X		U			N	1	2,996,542.27
4050	4221	D	E			F		DISC				X		U			N	1	-5,345,585.01
4050	4251	D	B			F		DISC				X		U			N	1	115,943.94
4050	4251	D	E			F		DISC				X		U			N	1	-309,445.57
Sub-Total, 4050																			-2,542,544.37

4060, Disc: Additional offsets against BA only (total) =====
-2,542,544.37

4080, Disc: Outlays, net =====
-22,635,923.16

4190, Outlays, net (disc. and mand.) =====
-22,635,923.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		128,269.54
0900	4901	C	E									X			U		N	1		4,642,277.25
0900	4902	C	E					DISC				X			U		N			32,348,130.71
Sub-Total, 0900																			37,118,677.50	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		175,217,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				175,217,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				175,217,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				175,217,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		128,269.54
3030	4901	C	E									X			U		N	1		4,642,277.25
3030	4902	C	E					DISC				X			U		N			32,348,130.71
Sub-Total, 3030																			37,118,677.50	
3040	4902	C	E					DISC				X			U		N			-32,348,130.71
3090	4801	C	E												U		N	1		128,269.54
3090	4901	C	E												U		N	1		4,642,277.25
Sub-Total, 3090																			4,770,546.79	
3100, Obligated balance, end of year (net)																				=====
																				4,770,546.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			175,217,000.00	
4010	4902	C	E					DISC				X			U					32,348,130.71
4020, Disc: Total outlays, gross																				=====
																			32,348,130.71	
4070, Disc: Budget authority, net																				=====
																			175,217,000.00	
4080, Disc: Outlays, net																				=====
																			32,348,130.71	
4180, Budget authority, net (disc. and mand.)																				=====
																			175,217,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			32,348,130.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-197,264.84
0900	4801	C	B									X			U		Y	1		-5,656,543.46
0900	4801	C	E									X			U		Y	1		4,313,501.18
0900	4801	C	E									X			U		Y	1		65,166.63
0900	4901	C	B									X			U		Y	1		-8,387,273.80
0900	4901	C	B									X			U		Y	1		-156,745.40
0900	4901	C	E									X			U		Y	1		688,187.55
0900	4901	C	E									X			U		Y	1		33,435.19
0900	4902	C	E					DISC				X			U		Y			238,440.61
0900	4902	C	E					DISC				X			U		Y			9,180,413.55
Sub-Total, 0900																			121,317.21	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		15,560,085.16
1000	4221	D	B			F		DISC				X			U		Y	1		347,014.35
1000	4251	D	B			F		DISC				X			U		Y	1		207,695.37
1000	4801	C	B									X			U		Y	1		-197,264.84
1000	4801	C	B									X			U		Y	1		-5,656,543.46
1000	4901	C	B									X			U		Y	1		-8,387,273.80
1000	4901	C	B									X			U		Y	1		-156,745.40
Sub-Total, 1000																			1,716,967.38	
1021	4871	D	E									X			U		Y			18,205.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,735,172.64	
1700	4252	D	E			F		DISC				X			U		Y			262,797.11
1701	4221	D	B			F		DISC				X			U		Y	1		-347,014.35
1701	4221	D	E			F		DISC				X			U		Y	1		231,883.95
1701	4251	D	B			F		DISC				X			U		Y	1		-207,695.37
1701	4251	D	E			F		DISC				X			U		Y	1		60,028.66
Sub-Total, 1701																			-262,797.11	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,735,172.64	
1940	4610	C	E		A										U		Y			-1,613,855.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		197,264.84
3000	4801	C	B									X			U		Y	1		5,656,543.46
3000	4901	C	B									X			U		Y	1		8,387,273.80
3000	4901	C	B									X			U		Y	1		156,745.40
Sub-Total, 3000																			14,397,827.50	
3010	4221	D	B			F		DISC				X			U		Y	1		-347,014.35
3010	4251	D	B			F		DISC				X			U		Y	1		-207,695.37
Sub-Total, 3010																			-554,709.72	
3020, Obligated balance, start of year (net)																			=====	
																			13,843,117.78	
3030	4801	C	B									X			U		Y	1		-197,264.84
3030	4801	C	B									X			U		Y	1		-5,656,543.46
3030	4801	C	E									X			U		Y	1		4,313,501.18
3030	4801	C	E									X			U		Y	1		65,166.63
3030	4901	C	B									X			U		Y	1		-8,387,273.80
3030	4901	C	B									X			U		Y	1		-156,745.40
3030	4901	C	E									X			U		Y	1		688,187.55
3030	4901	C	E									X			U		Y	1		33,435.19
3030	4902	C	E					DISC				X			U		Y			238,440.61
3030	4902	C	E					DISC				X			U		Y			9,180,413.55
Sub-Total, 3030																			121,317.21	
3040	4902	C	E					DISC				X			U		Y			-238,440.61
3040	4902	C	E					DISC				X			U		Y			-9,180,413.55
Sub-Total, 3040																			-9,418,854.16	
3050	4221	D	B			F		DISC				X			U		Y	1		347,014.35
3050	4221	D	E			F		DISC				X			U		Y	1		-231,883.95
3050	4251	D	B			F		DISC				X			U		Y	1		207,695.37
3050	4251	D	E			F		DISC				X			U		Y	1		-60,028.66
Sub-Total, 3050																			262,797.11	
3080	4871	D	E									X			U		Y			-18,205.26
3090	4801	C	E												U		Y	1		4,313,501.18
3090	4801	C	E												U		Y	1		65,166.63
3090	4871	D	E												U		Y			-18,205.26
3090	4901	C	E												U		Y	1		688,187.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		Y	1	33,435.19
Sub-Total, 3090																			5,082,085.29
3091	4221	D	E			F		DISC							U		Y	1	-231,883.95
3091	4251	D	E			F		DISC							U		Y	1	-60,028.66
Sub-Total, 3091																			-291,912.61
3100, Obligated balance, end of year (net)																			=====
																			4,790,172.68

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		238,440.61
4011	4902	C	E					DISC				X			U		Y		9,180,413.55
Sub-Total, 4011																			9,418,854.16
4020, Disc: Total outlays, gross																			=====
																			9,418,854.16
4030	4252	D	E			F		DISC				X			U		Y		-262,797.11
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-262,797.11
4050	4221	D	B			F		DISC				X			U		Y	1	347,014.35
4050	4221	D	E			F		DISC				X			U		Y	1	-231,883.95
4050	4251	D	B			F		DISC				X			U		Y	1	207,695.37
4050	4251	D	E			F		DISC				X			U		Y	1	-60,028.66
Sub-Total, 4050																			262,797.11
4060, Disc: Additional offsets against BA only (total)																			=====
																			262,797.11
4080, Disc: Outlays, net																			=====
																			9,156,057.05
4190, Outlays, net (disc. and mand.)																			=====
																			9,156,057.05

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		12,186.00
0900	4901	C	E									X			U		Y	1		39,070.88
0900	4902	C	E					DISC				X			U		Y			319,354.68
Sub-Total, 0900																				370,611.56

Schedule of Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			14,427.78
1701	4221	D	E			F		DISC				X			U		Y	1		2,054,557.44
1701	4251	D	E			F		DISC				X			U		Y	1		343,997.78
Sub-Total, 1701																				2,398,555.22
1750, BA: Disc: Spending auth: Total																				=====
																				2,412,983.00
1900, Budget authority total (disc. and mand.)																				=====
																				2,412,983.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,412,983.00
1940	4610	C	E			A									U		Y			-2,042,371.44

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		12,186.00
3030	4901	C	E									X			U		Y	1		39,070.88
3030	4902	C	E					DISC				X			U		Y			319,354.68
Sub-Total, 3030																				370,611.56
3040	4902	C	E					DISC				X			U		Y			-319,354.68
3050	4221	D	E			F		DISC				X			U		Y	1		-2,054,557.44
3050	4251	D	E			F		DISC				X			U		Y	1		-343,997.78
Sub-Total, 3050																				-2,398,555.22
3090	4801	C	E												U		Y	1		12,186.00
3090	4901	C	E												U		Y	1		39,070.88
Sub-Total, 3090																				51,256.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		Y	1	-2,054,557.44
3091	4251	D	E			F		DISC							U		Y	1	-343,997.78
Sub-Total, 3091																			-2,398,555.22
3100, Obligated balance, end of year (net)																			=====
																			-2,347,298.34

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			2,412,983.00
4010	4902	C	E					DISC				X			U		Y		319,354.68
4020, Disc: Total outlays, gross																			=====
																			319,354.68
4030	4252	D	E			F		DISC				X			U		Y		-14,427.78
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-14,427.78
4050	4221	D	E			F		DISC				X			U		Y	1	-2,054,557.44
4050	4251	D	E			F		DISC				X			U		Y	1	-343,997.78
Sub-Total, 4050																			-2,398,555.22
4060, Disc: Additional offsets against BA only (total)																			=====
																			-2,398,555.22
4080, Disc: Outlays, net																			=====
																			304,926.90
4190, Outlays, net (disc. and mand.)																			=====
																			304,926.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		153.65
3000	4801	C	B									X			E		N	1		1,501,856.20
3000	4901	C	B									X			E		N	1		411,030.35
Sub-Total, 3000																			1,913,040.20	
3010	4221	D	B			F		DISC				X			E		N	1		-153.65
3020, Obligated balance, start of year (net)																			=====	
																				1,912,886.55
3031	4801	C	B									X			E		N	1		-153.65
3031	4801	C	B									X			E		N	1		-1,501,856.20
3031	4801	C	E									X			E		N	1		1,408,013.33
3031	4881	C	E									X			E		N			1,166.82
3031	4901	C	B									X			E		N	1		-411,030.35
3031	4901	C	E									X			E		N	1		204,724.28
3031	4902	C	E					DISC				X			E		N			306,516.38
Sub-Total, 3031																			7,380.61	
3040	4902	C	E					DISC				X			E		N			-306,516.38
3051	4221	D	B			F		DISC				X			E		N	1		153.65
3051	4221	D	E			F		DISC				X			E		N	1		-153.65
Sub-Total, 3051																			0.00	
3081	4871	D	E									X			E		N			-17,357.52
3090	4801	C	E												E		N	1		1,408,013.33
3090	4871	D	E												E		N			-17,357.52
3090	4881	C	E												E		N			1,166.82
3090	4901	C	E												E		N	1		204,724.28
Sub-Total, 3090																			1,596,546.91	
3091	4221	D	E			F		DISC							E		N	1		-153.65
3100, Obligated balance, end of year (net)																			=====	
																				1,596,393.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	306,516.38
4020, Disc: Total outlays, gross																				=====
																				306,516.38
4080, Disc: Outlays, net																				=====
																				306,516.38
4190, Outlays, net (disc. and mand.)																				=====
																				306,516.38

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		963,899.57
3000	4901	C	B									X			E		N	1		226,799.81
Sub-Total, 3000																				1,190,699.38

3020, Obligated balance, start of year (net) =====
1,190,699.38

3031	4801	C	B									X			E		N	1		-963,899.57
3031	4801	C	E									X			E		N	1		800,610.31
3031	4901	C	B									X			E		N	1		-226,799.81
3031	4901	C	E									X			E		N	1		99,734.64
3031	4902	C	E					DISC				X			E		N			290,388.40
Sub-Total, 3031																				33.97

3040	4902	C	E					DISC				X			E		N			-290,388.40
3090	4801	C	E												E		N	1		800,610.31
3090	4901	C	E												E		N	1		99,734.64
Sub-Total, 3090																				900,344.95

3100, Obligated balance, end of year (net) =====
900,344.95

BA & O, Net

4011	4902	C	E					DISC				X			E		N			290,388.40
4020, Disc: Total outlays, gross																				=====
																				290,388.40
4080, Disc: Outlays, net																				=====
																				290,388.40
4190, Outlays, net (disc. and mand.)																				=====
																				290,388.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		271,559.33
3000	4901	C	B									X			E		N	1		65,990.94
Sub-Total, 3000																				337,550.27

3020, Obligated balance, start of year (net) =====
337,550.27

3031	4801	C	B									X			E		N	1		-271,559.33
3031	4801	C	E									X			E		N	1		326,180.82
3031	4901	C	B									X			E		N	1		-65,990.94
3031	4901	C	E									X			E		N	1		10,244.45
3031	4902	C	E				DISC					X			E		N			1,126.37
Sub-Total, 3031																				1.37

3040	4902	C	E				DISC					X			E		N			-1,126.37
3081	4871	D	E									X			E		N			-45,124.02
3090	4801	C	E												E		N	1		326,180.82
3090	4871	D	E												E		N			-45,124.02
3090	4901	C	E												E		N	1		10,244.45
Sub-Total, 3090																				291,301.25

3100, Obligated balance, end of year (net) =====
291,301.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	1,126.37
4020, Disc: Total outlays, gross																				=====
																				1,126.37
4080, Disc: Outlays, net																				=====
																				1,126.37
4190, Outlays, net (disc. and mand.)																				=====
																				1,126.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05/06-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		49,258.55
3000	4901	C	B									X			E		N	1		11,955.01
Sub-Total, 3000																				61,213.56
3020, Obligated balance, start of year (net)																				=====
																				61,213.56
3031	4801	C	B									X			E		N	1		-49,258.55
3031	4801	C	E									X			E		N	1		61,213.56
3031	4901	C	B									X			E		N	1		-11,955.01
Sub-Total, 3031																				0.00
3081	4871	D	E									X			E		N			-61,213.56
3090	4801	C	E												E		N	1		61,213.56
3090	4871	D	E												E		N			-61,213.56
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,600.96
3000	4901	C	B									X			E		N	1		21,260.67
Sub-Total, 3000																				108,861.63
3020, Obligated balance, start of year (net)																				=====
																				108,861.63
3031	4801	C	B									X			E		N	1		-87,600.96
3031	4801	C	E									X			E		N	1		51,265.35
3031	4901	C	B									X			E		N	1		-21,260.67
3031	4901	C	E									X			E		N	1		10,808.56
3031	4902	C	E					DISC				X			E		N			46,437.72
Sub-Total, 3031																				-350.00
3040	4902	C	E					DISC				X			E		N			-46,437.72
3081	4871	D	E									X			E		N			-6,730.56
3090	4801	C	E												E		N	1		51,265.35
3090	4871	D	E												E		N			-6,730.56
3090	4901	C	E												E		N	1		10,808.56
Sub-Total, 3090																				55,343.35
3100, Obligated balance, end of year (net)																				=====
																				55,343.35

BA & O, Net

4011	4902	C	E					DISC				X			E		N			46,437.72
4020, Disc: Total outlays, gross																				=====
																				46,437.72
4080, Disc: Outlays, net																				=====
																				46,437.72
4190, Outlays, net (disc. and mand.)																				=====
																				46,437.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Royalty and Offshore Minerals Management
 Treasury Account: Royalty and Offshore Minerals Management
 Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05-1917 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		21,481.62
3000	4901	C	B									X		E		N	1		5,213.54
Sub-Total, 3000																			26,695.16

3020, Obligated balance, start of year (net) =====
26,695.16

3031	4801	C	B									X		E		N	1		-21,481.62
3031	4801	C	E									X		E		N	1		24,167.49
3031	4901	C	B									X		E		N	1		-5,213.54
3031	4901	C	E									X		E		N	1		2,527.67
Sub-Total, 3031																			0.00

3081	4871	D	E									X		E		N			-1,636.49
3090	4801	C	E											E		N	1		24,167.49
3090	4871	D	E											E		N			-1,636.49
3090	4901	C	E											E		N	1		2,527.67
Sub-Total, 3090																			25,058.67

3100, Obligated balance, end of year (net) =====
25,058.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Royalty and Offshore Minerals Management
 Treasury Account:
 Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 246,435,043.03
4010																				49,667,747.32
4011																				36,689,653.60
4020																				===== 86,357,400.92
4030																				-1,240,152.52
4033																				-65,299,588.03
4040																				===== -66,539,740.55
4050																				-4,678,302.48
4060																				===== -4,678,302.48
4070																				===== 175,217,000.00
4080																				===== 19,817,660.37
4180																				===== 175,217,000.00
4190																				===== 19,817,660.37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Mineral Leasing and Associated Payments
 Treasury Account: Mineral Leasing and Associated Payments
 Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			344,036,150.11

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		461.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			461.00
1201	4114	D	E	P				MAND				X		U		N	2		344,036,151.74
1260, BA: Mand: Appropriations (total)																			=====
																			344,036,151.74
1900, Budget authority total (disc. and mand.)																			=====
																			344,036,151.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			344,036,612.74

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			344,036,150.11
3040	4902	C	E					MAND	NEW			X		U		N			-344,036,150.11

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			344,036,151.74
4100	4902	C	E					MAND	NEW			X		U		N			344,036,150.11
4110, Mand: Total outlays, gross																			=====
																			344,036,150.11
4160, Mand: Budget authority, net																			=====
																			344,036,151.74
4170, Mand: Outlays, net																			=====
																			344,036,150.11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Mineral Leasing and Associated Payments
 Treasury Account:
 Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					344,036,150.11
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					461.00
1050, Unob Bal: Unobligated balance (total)																					=====
																					461.00
1201, BA: Mand: Appropriation (special fund)																					344,036,151.74
1260, BA: Mand: Appropriations (total)																					=====
																					344,036,151.74
1900, Budget authority total (disc. and mand.)																					=====
																					344,036,151.74
1930, Total budgetary resources avail (disc. and mand.)																					=====
																					344,036,612.74

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																					344,036,150.11
3040, Ob Bal: Outlays (gross)																					-344,036,150.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Mineral Leasing and Associated Payments
 Treasury Account:
 Budget Account Id: 010-06-5003 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				344,036,151.74
4100	Mand: Outlays from new authority																			=====
																				344,036,150.11
4110	Mand: Total outlays, gross																			=====
																				344,036,150.11
4160	Mand: Budget authority, net																			=====
																				344,036,151.74
4170	Mand: Outlays, net																			=====
																				344,036,150.11
4180	Budget authority, net (disc. and mand.)																			=====
																				344,036,151.74
4190	Outlays, net (disc. and mand.)																			=====
																				344,036,150.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Petroleum Reserve, Alaska
 Treasury Account: National Petroleum Reserve, Alaska
 Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N			1,821,328.45

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,821,324.50
1000	4394	C	B					MAND				X			U		N	2		-1,821,324.50
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND				X			U		N	2		3.95
1201	4394	C	B					MAND				X			U		N	2		1,821,324.50
Sub-Total, 1201																				1,821,328.45
1260, BA: Mand: Appropriations (total)																				=====
																				1,821,328.45
1900, Budget authority total (disc. and mand.)																				=====
																				1,821,328.45
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,821,328.45

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N			1,821,328.45
3040	4902	C	E					MAND	NEW			X			U		N			-1,821,328.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Petroleum Reserve, Alaska
 Treasury Account: National Petroleum Reserve, Alaska
 Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																			1,821,328.45	
4100	4902	C	E					MAND	NEW			X			U			N		1,821,328.45
4110, Mand: Total outlays, gross																			=====	
																			1,821,328.45	
4160, Mand: Budget authority, net																			=====	
																			1,821,328.45	
4170, Mand: Outlays, net																			=====	
																			1,821,328.45	
4180, Budget authority, net (disc. and mand.)																			=====	
																			1,821,328.45	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,821,328.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-06-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-77,231,819.82
0900	4801	C	E									X		U		N	2		68,449,652.93
0900	4901	C	B									X		U		N	2		-9,738,734.82
0900	4901	C	E									X		U		N	2		1,590,083.96
0900	4902	C	E					MAND	BAL			X		U		N			30,850,623.04
Sub-Total, 0900																			13,919,805.29

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		712,322,198.18
1000	4801	C	B									X		U		N	2		-77,231,819.82
1000	4901	C	B									X		U		N	2		-9,738,734.82
Sub-Total, 1000																			625,351,643.54
1050, Unob Bal: Unobligated balance (total)																			=====
																			625,351,643.54
1201	4114	D	E	P				MAND				X		U		N	2		250,000,000.00
1260, BA: Mand: Appropriations (total)																			=====
																			250,000,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			875,351,643.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance
 Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		77,231,819.82
3000	4901	C	B									X		U		N	2		9,738,734.82
Sub-Total, 3000																			86,970,554.64

3020, Obligated balance, start of year (net) =====
86,970,554.64

3030	4801	C	B									X		U		N	2		-77,231,819.82
3030	4801	C	E									X		U		N	2		68,449,652.93
3030	4901	C	B									X		U		N	2		-9,738,734.82
3030	4901	C	E									X		U		N	2		1,590,083.96
3030	4902	C	E					MAND	BAL			X		U		N			30,850,623.04
Sub-Total, 3030																			13,919,805.29

3040	4902	C	E					MAND	BAL			X		U		N			-30,850,623.04
3090	4801	C	E											U		N	2		68,449,652.93
3090	4901	C	E											U		N	2		1,590,083.96
Sub-Total, 3090																			70,039,736.89

3100, Obligated balance, end of year (net) =====
70,039,736.89

BA & O, Net

4090, Mand: Budget authority, gross =====
250,000,000.00

4101	4902	C	E					MAND	BAL			X		U		N			30,850,623.04
4110, Mand: Total outlays, gross																			=====
																			30,850,623.04

4160, Mand: Budget authority, net =====
250,000,000.00

4170, Mand: Outlays, net =====
30,850,623.04

4180, Budget authority, net (disc. and mand.) =====
250,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			30,850,623.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					13,919,805.29
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					625,351,643.54		
1050, Unob Bal: Unobligated balance (total)																					=====	625,351,643.54	
1201, BA: Mand: Appropriation (special fund)																						250,000,000.00	
1260, BA: Mand: Appropriations (total)																						=====	250,000,000.00
1900, Budget authority total (disc. and mand.)																						=====	250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	875,351,643.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							86,970,554.64	
3020, Obligated balance, start of year (net)																							=====	86,970,554.64
3030, Ob Bal: Obligations incurred: Unexpired accounts																								13,919,805.29
3040, Ob Bal: Outlays (gross)																								-30,850,623.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																								70,039,736.89
3100, Obligated balance, end of year (net)																							=====	70,039,736.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 010-06-5572 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				250,000,000.00
4101	Mand: Outlays from balances																			
																				30,850,623.04
4110	Mand: Total outlays, gross																			=====
																				30,850,623.04
4160	Mand: Budget authority, net																			=====
																				250,000,000.00
4170	Mand: Outlays, net																			=====
																				30,850,623.04
4180	Budget authority, net (disc. and mand.)																			=====
																				250,000,000.00
4190	Outlays, net (disc. and mand.)																			=====
																				30,850,623.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: States Share from Certain Gulf of Mexico Leases
 Treasury Account: States Share from Certain Gulf of Mexico Leases
 Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			2,729,743.68

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,729,743.68
1000	4394	C	B					MAND				X		U		N	2		-2,729,743.68
Sub-Total, 1000																			0.00
1201	4394	C	B					MAND				X		U		N	2		2,729,743.68
1260, BA: Mand: Appropriations (total)																			=====
																			2,729,743.68
1900, Budget authority total (disc. and mand.)																			=====
																			2,729,743.68
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,729,743.68

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			2,729,743.68
3040	4902	C	E					MAND	NEW			X		U		N			-2,729,743.68

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			2,729,743.68
4100	4902	C	E					MAND	NEW			X		U		N			2,729,743.68
4110, Mand: Total outlays, gross																			=====
																			2,729,743.68
4160, Mand: Budget authority, net																			=====
																			2,729,743.68
4170, Mand: Outlays, net																			=====
																			2,729,743.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-06-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			2,729,743.68	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,729,743.68	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
 Treasury Account:
 Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				2,729,743.68

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				2,729,743.68
1260, BA: Mand: Appropriations (total)																				=====
																				2,729,743.68
1900, Budget authority total (disc. and mand.)																				=====
																				2,729,743.68
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,729,743.68

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,729,743.68
3040, Ob Bal: Outlays (gross)																				-2,729,743.68

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,729,743.68
4100, Mand: Outlays from new authority																				2,729,743.68
4110, Mand: Total outlays, gross																				=====
																				2,729,743.68
4160, Mand: Budget authority, net																				=====
																				2,729,743.68
4170, Mand: Outlays, net																				=====
																				2,729,743.68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-06-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U	N	2		1,149,065,297.54
1000	4394	C	B					MAND				X				U	N	2		-1,149,065,297.54
Sub-Total, 1000																				0.00
1201	4394	C	B					MAND				X				U	N	2		1,149,065,297.54
1201	4394	C	E					MAND				X				U	N	2		-1,149,065,297.54
Sub-Total, 1201																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: National Forests Fund, Payment to States
 Treasury Account: National Forests Fund, Payment to States
 Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			3,337,773.61

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		3,337,773.61
1260, BA: Mand: Appropriations (total)																			=====
																			3,337,773.61
1900, Budget authority total (disc. and mand.)																			=====
																			3,337,773.61
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,337,773.61

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			3,337,773.61
3040	4902	C	E					MAND	NEW			X		U		N			-3,337,773.61

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,337,773.61
4100	4902	C	E					MAND	NEW			X		U		N			3,337,773.61
4110, Mand: Total outlays, gross																			=====
																			3,337,773.61
4160, Mand: Budget authority, net																			=====
																			3,337,773.61
4170, Mand: Outlays, net																			=====
																			3,337,773.61
4180, Budget authority, net (disc. and mand.)																			=====
																			3,337,773.61
4190, Outlays, net (disc. and mand.)																			=====
																			3,337,773.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-06-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
 Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
 Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			13,159,669.62

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		13,159,669.62
1260, BA: Mand: Appropriations (total)																			=====
																			13,159,669.62
1900, Budget authority total (disc. and mand.)																			=====
																			13,159,669.62
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			13,159,669.62

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			13,159,669.62
3040	4902	C	E					MAND	NEW			X		U		N			-13,159,669.62

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			13,159,669.62
4100	4902	C	E					MAND	NEW			X		U		N			13,159,669.62
4110, Mand: Total outlays, gross																			=====
																			13,159,669.62
4160, Mand: Budget authority, net																			=====
																			13,159,669.62
4170, Mand: Outlays, net																			=====
																			13,159,669.62
4180, Budget authority, net (disc. and mand.)																			=====
																			13,159,669.62
4190, Outlays, net (disc. and mand.)																			=====
																			13,159,669.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-06-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Geothermal Lease Revenues, Payment to Counties
 Treasury Account: Geothermal Lease Revenues, Payment to Counties
 Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			3,265,609.57

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		N	2		3,265,609.57
1260, BA: Mand: Appropriations (total)																			=====
																			3,265,609.57
1900, Budget authority total (disc. and mand.)																			=====
																			3,265,609.57
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,265,609.57

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			3,265,609.57
3040	4902	C	E					MAND	NEW			X		U		N			-3,265,609.57

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			3,265,609.57
4100	4902	C	E					MAND	NEW			X		U		N			3,265,609.57
4110, Mand: Total outlays, gross																			=====
																			3,265,609.57
4160, Mand: Budget authority, net																			=====
																			3,265,609.57
4170, Mand: Outlays, net																			=====
																			3,265,609.57
4180, Budget authority, net (disc. and mand.)																			=====
																			3,265,609.57
4190, Outlays, net (disc. and mand.)																			=====
																			3,265,609.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
 Treasury Account:
 Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				3,265,609.57

Schedule of Budgetary Resources

1201, BA: Mand: Appropriation (special fund)																				3,265,609.57
1260, BA: Mand: Appropriations (total)																				=====
																				3,265,609.57
1900, Budget authority total (disc. and mand.)																				=====
																				3,265,609.57
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,265,609.57

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,265,609.57
3040, Ob Bal: Outlays (gross)																				-3,265,609.57

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,265,609.57
4100, Mand: Outlays from new authority																				3,265,609.57
4110, Mand: Total outlays, gross																				=====
																				3,265,609.57
4160, Mand: Budget authority, net																				=====
																				3,265,609.57
4170, Mand: Outlays, net																				=====
																				3,265,609.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-06-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-137,113.33
0900	4801	C	B									X			U		N	7		-3,450,749.92
0900	4801	C	E									X			U		N	7		3,497,999.93
0900	4801	C	E									X			U		N	7		80,940.60
0900	4901	C	B									X			U		N	7		-939,596.79
0900	4901	C	E									X			U		N	7		2,752.95
0900	4901	C	E									X			U		N	7		1,175,226.27
0900	4902	C	E					DISC			NEW	X			U		N			63,038.36
0900	4902	C	E					DISC			BAL	X			U		N			7,878.91
0900	4902	C	E					DISC			NEW	X			U		N			1,377,793.34
0900	4902	C	E					DISC			BAL	X			U		N			238,576.13
Sub-Total, 0900																			1,916,746.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		4,460,079.35
1000	4221	D	B				F	DISC				X			U		N	7		82,281.84
1000	4222	D	B				X	DISC				X			U		N	7		35,078.67
1000	4801	C	B									X			U		N	7		-137,113.33
1000	4801	C	B									X			U		N	7		-3,450,749.92
1000	4901	C	B									X			U		N	7		-939,596.79
Sub-Total, 1000																			49,979.82	
1021	4871	D	E									X			U		N			33,691.71
1050, Unob Bal: Unobligated balance (total)																			=====	
																			83,671.53	
1102	4126	D	E					DISC				X			U		N	7		4,727,250.00
1102	4128	D	E				P	DISC				X			U		N	7		1,575,750.00
Sub-Total, 1102																			6,303,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			6,303,000.00	
1700	4222	D	B				X	DISC				X			U		N	7		-35,078.67
1700	4222	D	E				X	DISC				X			U		N	7		32,123.82
1700	4252	D	E				X	DISC				X			U		N			23,682.35
1700	4252	D	E				F	DISC				X			U		N			35,148.91
Sub-Total, 1700																			55,876.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv	TAFS Flg	Def Stat	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	7		-82,281.84
1701	4221	D	E			F		DISC				X		U		N	7		44,285.86
1701	4251	D	E			F		DISC				X		U		N	7		581.56
Sub-Total, 1701																			-37,414.42
1750, BA: Disc: Spending auth: Total																			=====
																			18,461.99
1900, Budget authority total (disc. and mand.)																			=====
																			6,321,461.99
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			6,405,133.52

Change in Obl Bal

3000	4801	C	B									X		U		N	7		137,113.33
3000	4801	C	B									X		U		N	7		3,450,749.92
3000	4901	C	B									X		U		N	7		939,596.79
Sub-Total, 3000																			4,527,460.04
3010	4221	D	B			F		DISC				X		U		N	7		-82,281.84
3020, Obligated balance, start of year (net)																			=====
																			4,445,178.20
3030	4801	C	B									X		U		N	7		-137,113.33
3030	4801	C	B									X		U		N	7		-3,450,749.92
3030	4801	C	E									X		U		N	7		3,497,999.93
3030	4801	C	E									X		U		N	7		80,940.60
3030	4901	C	B									X		U		N	7		-939,596.79
3030	4901	C	E									X		U		N	7		2,752.95
3030	4901	C	E									X		U		N	7		1,175,226.27
3030	4902	C	E					DISC	NEW			X		U		N			63,038.36
3030	4902	C	E					DISC	BAL			X		U		N			7,878.91
3030	4902	C	E					DISC	NEW			X		U		N			1,377,793.34
3030	4902	C	E					DISC	BAL			X		U		N			238,576.13
Sub-Total, 3030																			1,916,746.45
3040	4902	C	E					DISC	NEW			X		U		N			-63,038.36
3040	4902	C	E					DISC	BAL			X		U		N			-7,878.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X			U		N			-1,377,793.34
3040	4902	C	E					DISC	BAL			X			U		N			-238,576.13
Sub-Total, 3040																				-1,687,286.74
3050	4221	D	B			F		DISC				X			U		N	7		82,281.84
3050	4221	D	E			F		DISC				X			U		N	7		-44,285.86
3050	4251	D	E			F		DISC				X			U		N	7		-581.56
Sub-Total, 3050																				37,414.42
3080	4871	D	E									X			U		N			-33,691.71
3090	4801	C	E												U		N	7		3,497,999.93
3090	4801	C	E												U		N	7		80,940.60
3090	4871	D	E												U		N			-33,691.71
3090	4901	C	E												U		N	7		2,752.95
3090	4901	C	E												U		N	7		1,175,226.27
Sub-Total, 3090																				4,723,228.04
3091	4221	D	E			F		DISC							U		N	7		-44,285.86
3091	4251	D	E			F		DISC							U		N	7		-581.56
Sub-Total, 3091																				-44,867.42
3100, Obligated balance, end of year (net)																				=====
																				4,678,360.62

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				6,321,461.99
4010	4902	C	E					DISC	NEW			X			U		N			63,038.36
4010	4902	C	E					DISC	NEW			X			U		N			1,377,793.34
Sub-Total, 4010																				1,440,831.70
4011	4902	C	E					DISC	BAL			X			U		N			7,878.91
4011	4902	C	E					DISC	BAL			X			U		N			238,576.13
Sub-Total, 4011																				246,455.04
4020, Disc: Total outlays, gross																				=====
																				1,687,286.74
4030	4252	D	E			F		DISC				X			U		N			-35,148.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Oil Spill Research
 Treasury Account: Oil Spill Research
 Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
 FACTS II User: Teresa Weaver / (703) 787-1045 / teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			X		DISC				X		U		N	7		35,078.67
4033	4222	D	E			X		DISC				X		U		N	7		-32,123.82
4033	4252	D	E			X		DISC				X		U		N			-23,682.35
Sub-Total, 4033																			-20,727.50
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-55,876.41
4050	4221	D	B			F		DISC				X		U		N	7		82,281.84
4050	4221	D	E			F		DISC				X		U		N	7		-44,285.86
4050	4251	D	E			F		DISC				X		U		N	7		-581.56
Sub-Total, 4050																			37,414.42
4060, Disc: Additional offsets against BA only (total)																			=====
																			37,414.42
4070, Disc: Budget authority, net																			=====
																			6,303,000.00
4080, Disc: Outlays, net																			=====
																			1,631,410.33
4180, Budget authority, net (disc. and mand.)																			=====
																			6,303,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			1,631,410.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Minerals Management Service
 Budget Account: Account Total, Oil Spill Research
 Treasury Account:
 Budget Account Id: 010-06-8370 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -55,876.41
4050																				37,414.42
4060																				===== 37,414.42
4070																				===== 6,303,000.00
4080																				===== 1,631,410.33
4180																				===== 6,303,000.00
4190																				===== 1,631,410.33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	1		-240.54
0900	4801	C	E									X		U		N	1		103,535.70
0900	4901	C	B									X		U		N	1		-5.16
Sub-Total, 0900																			103,290.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		544,067.74
1000	4801	C	B									X		U		N	1		-240.54
1000	4901	C	B									X		U		N	1		-5.16
Sub-Total, 1000																			543,822.04
1021	4871	D	E									X		U		N			245.70
1050, Unob Bal: Unobligated balance (total)																			=====
																			544,067.74
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			544,067.74

Change in Obl Bal

3000	4801	C	B									X		U		N	1		240.54
3000	4901	C	B									X		U		N	1		5.16
Sub-Total, 3000																			245.70
3020, Obligated balance, start of year (net)																			=====
																			245.70
3030	4801	C	B									X		U		N	1		-240.54
3030	4801	C	E									X		U		N	1		103,535.70
3030	4901	C	B									X		U		N	1		-5.16
Sub-Total, 3030																			103,290.00
3080	4871	D	E									X		U		N			-245.70
3090	4801	C	E											U		N	1		103,535.70
3090	4871	D	E											U		N			-245.70
Sub-Total, 3090																			103,290.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
103,290.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		6,626,893.10
0900	4901	C	E									X			U		N	1		2,084,718.28
0900	4902	C	E					DISC				X			U		N			10,343,021.47
Sub-Total, 0900																			19,054,632.85	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		127,180,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				127,180,000.00
1700	4266	D	E					DISC				X			U		N			1,978.61
1750, BA: Disc: Spending auth: Total																				=====
																				1,978.61
1900, Budget authority total (disc. and mand.)																				=====
																				127,181,978.61
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				127,181,978.61

Change in Obl Bal

3030	4801	C	E									X			U		N	1		6,626,893.10
3030	4901	C	E									X			U		N	1		2,084,718.28
3030	4902	C	E					DISC				X			U		N			10,343,021.47
Sub-Total, 3030																			19,054,632.85	
3040	4902	C	E					DISC				X			U		N			-10,343,021.47
3090	4801	C	E												U		N	1		6,626,893.10
3090	4901	C	E												U		N	1		2,084,718.28
Sub-Total, 3090																			8,711,611.38	
3100, Obligated balance, end of year (net)																				=====
																				8,711,611.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Regulation and Technology
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 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 127,181,978.61
4010	4902	C	E					DISC				X			U				N	10,343,021.47
4020																				===== 10,343,021.47
4033	4266	D	E					DISC				X			U				N	-1,978.61
4040																				===== -1,978.61
4070																				===== 127,180,000.00
4080																				===== 10,341,042.86
4180																				===== 127,180,000.00
4190																				===== 10,341,042.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,776.94
0900	4801	C	B									X			U		Y	1		-36,963,174.47
0900	4801	C	E									X			U		Y	1		24,856,646.08
0900	4801	C	E									X			U		Y	1		1,842.75
0900	4901	C	B									X			U		Y	1		-2,780,745.07
0900	4901	C	E									X			U		Y	1		756,401.05
0900	4902	C	E					DISC				X			U		Y			14,823,881.87
0900	4902	C	E					DISC				X			U		Y			24.19
Sub-Total, 0900																			692,099.46	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		47,488,621.14
1000	4221	D	B			F		DISC				X			U		Y	1		2,776.94
1000	4801	C	B									X			U		Y	1		-2,776.94
1000	4801	C	B									X			U		Y	1		-36,963,174.47
1000	4901	C	B									X			U		Y	1		-2,780,745.07
Sub-Total, 1000																			7,744,701.60	
1021	4871	D	E									X			U		Y			235,355.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,980,057.25	
1700	4252	D	E			F		DISC				X			U		Y			24.19
1701	4221	D	B			F		DISC				X			U		Y	1		-2,776.94
1701	4221	D	E			F		DISC				X			U		Y	1		2,752.75
Sub-Total, 1701																			-24.19	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,980,057.25	
1940	4610	C	E		A										U		Y			-7,287,957.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		2,776.94
3000	4801	C	B									X		U		Y	1		36,963,174.47
3000	4901	C	B									X		U		Y	1		2,780,745.07
Sub-Total, 3000																			39,746,696.48
3010	4221	D	B			F		DISC				X		U		Y	1		-2,776.94
3020, Obligated balance, start of year (net)																			=====
																			39,743,919.54
3030	4801	C	B									X		U		Y	1		-2,776.94
3030	4801	C	B									X		U		Y	1		-36,963,174.47
3030	4801	C	E									X		U		Y	1		24,856,646.08
3030	4801	C	E									X		U		Y	1		1,842.75
3030	4901	C	B									X		U		Y	1		-2,780,745.07
3030	4901	C	E									X		U		Y	1		756,401.05
3030	4902	C	E					DISC				X		U		Y			14,823,881.87
3030	4902	C	E					DISC				X		U		Y			24.19
Sub-Total, 3030																			692,099.46
3040	4902	C	E					DISC				X		U		Y			-14,823,881.87
3040	4902	C	E					DISC				X		U		Y			-24.19
Sub-Total, 3040																			-14,823,906.06
3050	4221	D	B			F		DISC				X		U		Y	1		2,776.94
3050	4221	D	E			F		DISC				X		U		Y	1		-2,752.75
Sub-Total, 3050																			24.19
3080	4871	D	E									X		U		Y			-235,355.65
3090	4801	C	E											U		Y	1		24,856,646.08
3090	4801	C	E											U		Y	1		1,842.75
3090	4871	D	E											U		Y			-235,355.65
3090	4901	C	E											U		Y	1		756,401.05
Sub-Total, 3090																			25,379,534.23
3091	4221	D	E			F		DISC						U		Y	1		-2,752.75
3100, Obligated balance, end of year (net)																			=====
																			25,376,781.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y			14,823,881.87
4011	4902	C	E					DISC				X			U		Y			24.19
Sub-Total, 4011																				14,823,906.06
4020, Disc: Total outlays, gross																				=====
																				14,823,906.06
4030	4252	D	E			F		DISC				X			U		Y			-24.19
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-24.19
4050	4221	D	B			F		DISC				X			U		Y	1		2,776.94
4050	4221	D	E			F		DISC				X			U		Y	1		-2,752.75
Sub-Total, 4050																				24.19
4060, Disc: Additional offsets against BA only (total)																				=====
																				24.19
4080, Disc: Outlays, net																				=====
																				14,823,881.87
4190, Outlays, net (disc. and mand.)																				=====
																				14,823,881.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X				U	Y	1		517.50

Schedule of Budgetary Resources

1701	4221	D	E			F		DISC				X				U	Y	1		6,200.00
1750, BA: Disc: Spending auth: Total																				6,200.00
																				=====
1900, Budget authority total (disc. and mand.)																				6,200.00
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				6,200.00
																				=====
1940	4610	C	E		A											U	Y			-5,682.50

Change in Obl Bal

3030	4801	C	E									X				U	Y	1		517.50
3050	4221	D	E			F		DISC				X				U	Y	1		-6,200.00
3090	4801	C	E													U	Y	1		517.50
3091	4221	D	E			F		DISC								U	Y	1		-6,200.00
3100, Obligated balance, end of year (net)																				=====
																				-5,682.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /10-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000, Disc: Budget authority, gross																				
																			=====	
																			6,200.00	
4050	4221	D	E			F		DISC				X			U		Y	1		-6,200.00
4060, Disc: Additional offsets against BA only (total)																				
																			=====	
																			-6,200.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Regulation and Technology
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 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		5,785,505.22
3000	4901	C	B									X			E		N	1		148,043.45
Sub-Total, 3000																				5,933,548.67

3020, Obligated balance, start of year (net) =====
5,933,548.67

3031	4801	C	B									X			E		N	1		-5,785,505.22
3031	4801	C	E									X			E		N	1		3,947,824.32
3031	4881	C	E									X			E		N			2,000.00
3031	4901	C	B									X			E		N	1		-148,043.45
3031	4901	C	E									X			E		N	1		126,590.91
3031	4902	C	E					DISC				X			E		N			1,856,946.34
Sub-Total, 3031																				-187.10

3040	4902	C	E					DISC				X			E		N			-1,856,946.34
3081	4871	D	E									X			E		N			-104,155.99
3090	4801	C	E												E		N	1		3,947,824.32
3090	4871	D	E												E		N			-104,155.99
3090	4881	C	E												E		N			2,000.00
3090	4901	C	E												E		N	1		126,590.91
Sub-Total, 3090																				3,972,259.24

3100, Obligated balance, end of year (net) =====
3,972,259.24

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10:15:05
(MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
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FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,856,946.34
4020, Disc: Total outlays, gross																				
=====																				
1,856,946.34																				
<hr/>																				
4080, Disc: Outlays, net																				
=====																				
1,856,946.34																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,856,946.34																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		177,911.43
3000	4901	C	B									X		E		N	1		48,736.25
Sub-Total, 3000																			226,647.68

3020, Obligated balance, start of year (net) =====
226,647.68

3031	4801	C	B									X		E		N	1		-177,911.43
3031	4801	C	E									X		E		N	1		182,856.75
3031	4901	C	B									X		E		N	1		-48,736.25
3031	4901	C	E									X		E		N	1		35,061.63
3031	4902	C	E					DISC				X		E		N			8,729.30
Sub-Total, 3031																			0.00

3040	4902	C	E					DISC				X		E		N			-8,729.30
3081	4871	D	E									X		E		N			-50,792.10
3090	4801	C	E											E		N	1		182,856.75
3090	4871	D	E											E		N			-50,792.10
3090	4901	C	E											E		N	1		35,061.63
Sub-Total, 3090																			167,126.28

3100, Obligated balance, end of year (net) =====
167,126.28

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	8,729.30
4020, Disc: Total outlays, gross																				8,729.30
4080, Disc: Outlays, net																				8,729.30
4190, Outlays, net (disc. and mand.)																				8,729.30

03/18/10
 10:15:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		63,336.60
3000	4901	C	B									X		E		N	1		2,216.22
Sub-Total, 3000																			65,552.82
3020, Obligated balance, start of year (net)																			===== 65,552.82
3031	4801	C	B									X		E		N	1		-63,336.60
3031	4801	C	E									X		E		N	1		20,884.18
3031	4901	C	B									X		E		N	1		-2,216.22
3031	4901	C	E									X		E		N	1		1,128.62
3031	4902	C	E					DISC				X		E		N			43,540.02
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-43,540.02
3081	4871	D	E									X		E		N			-10,331.44
3090	4801	C	E											E		N	1		20,884.18
3090	4871	D	E											E		N			-10,331.44
3090	4901	C	E											E		N	1		1,128.62
Sub-Total, 3090																			11,681.36
3100, Obligated balance, end of year (net)																			===== 11,681.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E					43,540.02
4020, Disc: Total outlays, gross																				=====
																				43,540.02
4080, Disc: Outlays, net																				=====
																				43,540.02
4190, Outlays, net (disc. and mand.)																				=====
																				43,540.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Regulation and Technology
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /05-1801 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		61,485.45
3000	4901	C	B									X			E		N	1		1,299.24
Sub-Total, 3000																				62,784.69
3020, Obligated balance, start of year (net)																				=====
																				62,784.69
3031	4801	C	B									X			E		N	1		-61,485.45
3031	4801	C	E									X			E		N	1		61,200.85
3031	4901	C	B									X			E		N	1		-1,299.24
3031	4901	C	E									X			E		N	1		1,583.84
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		61,200.85
3090	4901	C	E												E		N	1		1,583.84
Sub-Total, 3090																				62,784.69
3100, Obligated balance, end of year (net)																				=====
																				62,784.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Civil Penalties
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-40,764.56
0900	4801	C	E									X			U		N	2		21,914.31
0900	4901	C	B									X			U		N	2		-874.42
0900	4901	C	E									X			U		N	2		575.71
0900	4902	C	E					DISC	BAL			X			U		N			19,148.96
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		341,878.79
1000	4801	C	B									X			U		N	2		-40,764.56
1000	4901	C	B									X			U		N	2		-874.42
Sub-Total, 1000																			300,239.81	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			300,239.81	
1101	4114	D	E	P				DISC				X			U		N	2		34,016.96
1160, BA: Disc: Appropriation (total)																			=====	
																			34,016.96	
1900, Budget authority total (disc. and mand.)																			=====	
																			34,016.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			334,256.77	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Regulation and Technology
 Treasury Account: Civil Penalties
 Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		40,764.56
3000	4901	C	B									X		U		N	2		874.42
Sub-Total, 3000																			41,638.98

3020, Obligated balance, start of year (net) =====
41,638.98

3030	4801	C	B									X		U		N	2		-40,764.56
3030	4801	C	E									X		U		N	2		21,914.31
3030	4901	C	B									X		U		N	2		-874.42
3030	4901	C	E									X		U		N	2		575.71
3030	4902	C	E					DISC BAL				X		U		N			19,148.96
Sub-Total, 3030																			0.00

3040	4902	C	E					DISC BAL				X		U		N			-19,148.96
3090	4801	C	E											U		N	2		21,914.31
3090	4901	C	E											U		N	2		575.71
Sub-Total, 3090																			22,490.02

3100, Obligated balance, end of year (net) =====
22,490.02

BA & O, Net

4000, Disc: Budget authority, gross =====
34,016.96

4011	4902	C	E					DISC BAL				X		U		N			19,148.96
4020, Disc: Total outlays, gross																			=====
																			19,148.96

4070, Disc: Budget authority, net =====
34,016.96

4080, Disc: Outlays, net =====
19,148.96

4180, Budget authority, net (disc. and mand.) =====
34,016.96

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
<hr/>																				
=====																				
19,148.96																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Regulation and Technology
 Treasury Account:
 Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 127,222,195.57
4010																				10,343,021.47
4011																				16,752,270.68
4020																				===== 27,095,292.15
4030																				-24.19
4033																				-1,978.61
4040																				===== -2,002.80
4050																				-6,175.81
4060																				===== -6,175.81
4070																				===== 127,214,016.96
4080																				===== 27,093,289.35
4180																				===== 127,214,016.96
4190																				===== 27,093,289.35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-176,210,212.04
0900	4801	C	B									X			U		N	2		-252,317.41
0900	4801	C	E									X			U		N	2		148,033,756.74
0900	4801	C	E									X			U		N	2		163,170.82
0900	4901	C	B									X			U		N	2		-5,095,577.64
0900	4901	C	B									X			U		N	2		-7,773.22
0900	4901	C	E									X			U		N	2		5,398,400.17
0900	4901	C	E									X			U		N	2		5,060.77
0900	4902	C	E					DISC	NEW			X			U		N			5,929,617.30
0900	4902	C	E					MAND	NEW			X			U		N			63,926,377.70
0900	4902	C	E					DISC	NEW			X			U		N			9,714.65
0900	4902	C	E					DISC	BAL			X			U		N			14,818,071.50
0900	4902	C	E					MAND	BAL			X			U		N			21,001,165.15
0900	4902	C	E					DISC	BAL			X			U		N			84,085.82
Sub-Total, 0900																			77,803,540.31	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,543,266,831.37
1000	4221	D	B			E		DISC				X			U		N	2		162,890.99
1000	4221	D	B			F		DISC				X			U		N	2		291,182.76
1000	4222	D	B			F		DISC				X			U		N	2		4,953.05
1000	4251	D	B			E		DISC				X			U		N	2		0.04
1000	4251	D	B			F		DISC				X			U		N	2		7,773.22
1000	4394	C	B					DISC				X			U		N	2		-2,321,535,588.57
1000	4801	C	B									X			U		N	2		-176,210,212.04
1000	4801	C	B									X			U		N	2		-252,317.41
1000	4901	C	B									X			U		N	2		-5,095,577.64
1000	4901	C	B									X			U		N	2		-7,773.22
Sub-Total, 1000																			40,632,162.55	
1021	4871	D	E									X			U		N			1,403,580.97
1050, Unob Bal: Unobligated balance (total)																			=====	
																			42,035,743.52	
1101	4114	C	E	P				DISC				X			U		N	2		-137,561,656.65
1101	4394	C	B					DISC				X			U		N	2		2,321,535,588.57
1101	4394	C	E					DISC				X			U		N	2		-2,148,385,931.92
Sub-Total, 1101																			35,588,000.00	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			=====
																			35,588,000.00
1201	4114	D	E	P				MAND				X		U			N	2	205,840,864.70
1260, BA: Mand: Appropriations (total)																			=====
																			205,840,864.70
1700	4222	D	B			F		DISC				X		U			N	2	-4,953.05
1700	4222	D	E			F		DISC				X		U			N	2	4,953.05
1700	4252	D	E			F		DISC				X		U			N		47,342.97
1700	4266	D	E					DISC				X		U			N		11.80
Sub-Total, 1700																			47,354.77
1701	4221	D	B			E		DISC				X		U			N	2	-162,890.99
1701	4221	D	B			F		DISC				X		U			N	2	-291,182.76
1701	4221	D	E			F		DISC				X		U			N	2	241,235.76
1701	4221	D	E			E		DISC				X		U			N	2	121,748.83
1701	4251	D	B			E		DISC				X		U			N	2	-0.04
1701	4251	D	B			F		DISC				X		U			N	2	-7,773.22
1701	4251	D	E			E		DISC				X		U			N	2	41,142.16
1701	4251	D	E			F		DISC				X		U			N	2	10,376.15
Sub-Total, 1701																			-47,344.11
1750, BA: Disc: Spending auth: Total																			=====
																			10.66
1900, Budget authority total (disc. and mand.)																			=====
																			241,428,875.36
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			283,464,618.88

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		176,210,212.04
3000	4801	C	B									X		U		N	2		252,317.41
3000	4901	C	B									X		U		N	2		5,095,577.64
3000	4901	C	B									X		U		N	2		7,773.22
Sub-Total, 3000																			181,565,880.31
3010	4221	D	B			E		DISC				X		U		N	2		-162,890.99
3010	4221	D	B			F		DISC				X		U		N	2		-291,182.76
3010	4251	D	B			E		DISC				X		U		N	2		-0.04
3010	4251	D	B			F		DISC				X		U		N	2		-7,773.22
Sub-Total, 3010																			-461,847.01
3020, Obligated balance, start of year (net)																			=====
																			181,104,033.30
3030	4801	C	B									X		U		N	2		-176,210,212.04
3030	4801	C	B									X		U		N	2		-252,317.41
3030	4801	C	E									X		U		N	2		148,033,756.74
3030	4801	C	E									X		U		N	2		163,170.82
3030	4901	C	B									X		U		N	2		-5,095,577.64
3030	4901	C	B									X		U		N	2		-7,773.22
3030	4901	C	E									X		U		N	2		5,398,400.17
3030	4901	C	E									X		U		N	2		5,060.77
3030	4902	C	E					DISC NEW				X		U		N			5,929,617.30
3030	4902	C	E					MAND NEW				X		U		N			63,926,377.70
3030	4902	C	E					DISC NEW				X		U		N			9,714.65
3030	4902	C	E					DISC BAL				X		U		N			14,818,071.50
3030	4902	C	E					MAND BAL				X		U		N			21,001,165.15
3030	4902	C	E					DISC BAL				X		U		N			84,085.82
Sub-Total, 3030																			77,803,540.31
3040	4902	C	E					DISC NEW				X		U		N			-5,929,617.30
3040	4902	C	E					MAND NEW				X		U		N			-63,926,377.70
3040	4902	C	E					DISC NEW				X		U		N			-9,714.65
3040	4902	C	E					DISC BAL				X		U		N			-14,818,071.50
3040	4902	C	E					MAND BAL				X		U		N			-21,001,165.15
3040	4902	C	E					DISC BAL				X		U		N			-84,085.82
Sub-Total, 3040																			-105,769,032.12
3050	4221	D	B			E		DISC				X		U		N	2		162,890.99

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	2		291,182.76
3050	4221	D	E			E		DISC				X		U		N	2		-121,748.83
3050	4221	D	E			F		DISC				X		U		N	2		-241,235.76
3050	4251	D	B			F		DISC				X		U		N	2		7,773.22
3050	4251	D	B			E		DISC				X		U		N	2		0.04
3050	4251	D	E			F		DISC				X		U		N	2		-10,376.15
3050	4251	D	E			E		DISC				X		U		N	2		-41,142.16
Sub-Total, 3050																			47,344.11
3080	4871	D	E									X		U		N			-1,403,580.97
3090	4801	C	E											U		N	2		148,033,756.74
3090	4801	C	E											U		N	2		163,170.82
3090	4871	D	E											U		N			-1,403,580.97
3090	4901	C	E											U		N	2		5,398,400.17
3090	4901	C	E											U		N	2		5,060.77
Sub-Total, 3090																			152,196,807.53
3091	4221	D	E			F		DISC						U		N	2		-241,235.76
3091	4221	D	E			E		DISC						U		N	2		-121,748.83
3091	4251	D	E			E		DISC						U		N	2		-41,142.16
3091	4251	D	E			F		DISC						U		N	2		-10,376.15
Sub-Total, 3091																			-414,502.90
3100, Obligated balance, end of year (net)																			=====
																			151,782,304.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
35,588,010.66

4010	4902	C	E					DISC	NEW			X			U				N	5,929,617.30
4010	4902	C	E					DISC	NEW			X			U				N	9,714.65
Sub-Total, 4010																				5,939,331.95

4011	4902	C	E					DISC	BAL			X			U				N	14,818,071.50
4011	4902	C	E					DISC	BAL			X			U				N	84,085.82
Sub-Total, 4011																				14,902,157.32

4020, Disc: Total outlays, gross =====
20,841,489.27

4030	4222	D	B			F		DISC				X			U				N	2	4,953.05
4030	4222	D	E			F		DISC				X			U				N	2	-4,953.05
4030	4252	D	E			F		DISC				X			U				N		-47,342.97
Sub-Total, 4030																				-47,342.97	

4033	4266	D	E					DISC				X			U				N		-11.80
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																				-47,354.77	

4050	4221	D	B			F		DISC				X			U				N	2	291,182.76
4050	4221	D	B			E		DISC				X			U				N	2	162,890.99
4050	4221	D	E			E		DISC				X			U				N	2	-121,748.83
4050	4221	D	E			F		DISC				X			U				N	2	-241,235.76
4050	4251	D	B			F		DISC				X			U				N	2	7,773.22
4050	4251	D	B			E		DISC				X			U				N	2	0.04
4050	4251	D	E			E		DISC				X			U				N	2	-41,142.16
4050	4251	D	E			F		DISC				X			U				N	2	-10,376.15
Sub-Total, 4050																				47,344.11	

4060, Disc: Additional offsets against BA only (total) =====
47,344.11

4070, Disc: Budget authority, net =====
35,588,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Abandoned Mine Reclamation Fund
 Treasury Account: Abandoned Mine Reclamation Fund
 Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				===== 20,794,134.50
4090, Mand: Budget authority, gross																				===== 205,840,864.70
4100	4902	C	E					MAND	NEW			X			U				N	63,926,377.70
4101	4902	C	E					MAND	BAL			X			U				N	21,001,165.15
4110, Mand: Total outlays, gross																				===== 84,927,542.85
4160, Mand: Budget authority, net																				===== 205,840,864.70
4170, Mand: Outlays, net																				===== 84,927,542.85
4180, Budget authority, net (disc. and mand.)																				===== 241,428,864.70
4190, Outlays, net (disc. and mand.)																				===== 105,721,677.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Abandoned Mine Reclamation Fund
 Treasury Account:
 Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					77,803,540.31
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					40,632,162.55
1021, Unob Bal: Recov of prior year unpaid obligations																					1,403,580.97
1050, Unob Bal: Unobligated balance (total)																					===== 42,035,743.52
1101, BA: Disc: Appropriation (special fund)																					35,588,000.00
1160, BA: Disc: Appropriation (total)																					===== 35,588,000.00
1201, BA: Mand: Appropriation (special fund)																					205,840,864.70
1260, BA: Mand: Appropriations (total)																					===== 205,840,864.70
1700, BA: Disc: Spending auth: Collected																					47,354.77
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-47,344.11
1750, BA: Disc: Spending auth: Total																					===== 10.66
1900, Budget authority total (disc. and mand.)																					===== 241,428,875.36
1930, Total budgetary resources avail (disc. and mand.)																					===== 283,464,618.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Abandoned Mine Reclamation Fund
 Treasury Account:
 Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -47,354.77
4050																				47,344.11
4060																				===== 47,344.11
4070																				===== 35,588,000.00
4080																				===== 20,794,134.50
4090																				===== 205,840,864.70
4100																				63,926,377.70
4101																				21,001,165.15
4110																				===== 84,927,542.85
4160																				===== 205,840,864.70
4170																				===== 84,927,542.85
4180																				===== 241,428,864.70
4190																				===== 105,721,677.35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-296,079,329.61
0900	4801	C	E									X			U		N	1		265,078,508.04
0900	4901	C	B									X			U		N	1		-6,354,153.49
0900	4901	C	E									X			U		N	1		6,973,454.31
0900	4902	C	E					MAND	BAL			X			U		N			37,362,001.55
Sub-Total, 0900																			6,980,480.80	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		305,277,242.01
1000	4801	C	B									X			U		N	1		-296,079,329.61
1000	4901	C	B									X			U		N	1		-6,354,153.49
Sub-Total, 1000																			2,843,758.91	
1021	4871	D	E									X			U		N			231,711.88
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,075,470.79	
1200	4119	D	E	P				MAND				X			U		N	1		227,171,499.00
1260, BA: Mand: Appropriations (total)																			=====	
																			227,171,499.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			227,171,499.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			230,246,969.79	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		296,079,329.61
3000	4901	C	B									X		U		N	1		6,354,153.49
Sub-Total, 3000																			302,433,483.10

3020, Obligated balance, start of year (net) =====
302,433,483.10

3030	4801	C	B									X		U		N	1		-296,079,329.61
3030	4801	C	E									X		U		N	1		265,078,508.04
3030	4901	C	B									X		U		N	1		-6,354,153.49
3030	4901	C	E									X		U		N	1		6,973,454.31
3030	4902	C	E					MAND BAL				X		U		N			37,362,001.55
Sub-Total, 3030																			6,980,480.80

3040	4902	C	E					MAND BAL				X		U		N			-37,362,001.55
3080	4871	D	E									X		U		N			-231,711.88
3090	4801	C	E											U		N	1		265,078,508.04
3090	4871	D	E											U		N			-231,711.88
3090	4901	C	E											U		N	1		6,973,454.31
Sub-Total, 3090																			271,820,250.47

3100, Obligated balance, end of year (net) =====
271,820,250.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Payments to States in Lieu of Coal Fee Receipts
 Treasury Account: Payments to States in Lieu of Coal Fee Receipts
 Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				227,171,499.00
4101	4902	C	E					MAND	BAL			X			U				N	37,362,001.55
4110, Mand: Total outlays, gross																			=====	
																				37,362,001.55
4160, Mand: Budget authority, net																			=====	
																				227,171,499.00
4170, Mand: Outlays, net																			=====	
																				37,362,001.55
4180, Budget authority, net (disc. and mand.)																			=====	
																				227,171,499.00
4190, Outlays, net (disc. and mand.)																			=====	
																				37,362,001.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
 Treasury Account:
 Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				271,820,250.47

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				227,171,499.00
4101, Mand: Outlays from balances																				
																				37,362,001.55
4110, Mand: Total outlays, gross																				=====
																				37,362,001.55
4160, Mand: Budget authority, net																				=====
																				227,171,499.00
4170, Mand: Outlays, net																				=====
																				37,362,001.55
4180, Budget authority, net (disc. and mand.)																				=====
																				227,171,499.00
4190, Outlays, net (disc. and mand.)																				=====
																				37,362,001.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Surface Mining Reclamation and Enforcement
 Budget Account: Supplemental Payments to UMWA Health Plans
 Treasury Account: Supplemental Payments to UMWA Health Plans
 Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
 FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N			38,535,887.30

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X		U		N	1		38,535,887.30
1260, BA: Mand: Appropriations (total)																			=====
																			38,535,887.30
1900, Budget authority total (disc. and mand.)																			=====
																			38,535,887.30
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			38,535,887.30

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U		N			38,535,887.30
3040	4902	C	E					MAND	NEW			X		U		N			-38,535,887.30

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			38,535,887.30
4100	4902	C	E					MAND	NEW			X		U		N			38,535,887.30
4110, Mand: Total outlays, gross																			=====
																			38,535,887.30
4160, Mand: Budget authority, net																			=====
																			38,535,887.30
4170, Mand: Outlays, net																			=====
																			38,535,887.30
4180, Budget authority, net (disc. and mand.)																			=====
																			38,535,887.30
4190, Outlays, net (disc. and mand.)																			=====
																			38,535,887.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: Deborah Mulvihill / (303) 236-0330 / dmulvihill@osmre.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-95,282,890.29
0900	4801	C	B									X			U		N	1		-486,068,061.79
0900	4801	C	E									X			U		N	1		429,877,420.09
0900	4801	C	E									X			U		N	1		119,482,933.87
0900	4802	C	B					DISC	BAL			X			U		N	1		-56,786,340.17
0900	4802	C	B					DISC	BAL			X			U		N	1		-230,970.82
0900	4802	C	E					DISC	BAL			X			U		N	1		230,970.82
0900	4802	C	E					DISC	NEW			X			U		N	1		60,511.71
0900	4802	C	E					DISC	BAL			X			U		N	1		53,037,322.00
0900	4901	C	B									X			U		N	1		-90,232,524.95
0900	4901	C	B									X			U		N	1		-58,874,096.27
0900	4901	C	E									X			U		N	1		41,472,373.16
0900	4901	C	E									X			U		N	1		75,086,152.39
0900	4902	C	E					DISC	BAL			X			U		N			214,919,581.29
0900	4902	C	E					DISC	NEW			X			U		N			100,976,770.64
0900	4902	C	E					MAND	BAL			X			U		N			16,736.01
Sub-Total, 0900																			247,685,887.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		929,756,485.12
1000	4221	D	B				E	DISC				X			U		N	1		91,233,916.25
1000	4221	D	B				F	DISC				X			U		N	1		32,211,699.69
1000	4222	D	B				X	DISC				X			U		N	1		235,510,594.46
1000	4251	D	B				E	DISC				X			U		N	1		19,492,849.87
1000	4251	D	B				F	DISC				X			U		N	1		5,189,338.46
1000	4801	C	B									X			U		N	1		-95,282,890.29
1000	4801	C	B									X			U		N	1		-486,068,061.79
1000	4802	C	B					DISC	BAL			X			U		N	1		-56,786,340.17
1000	4802	C	B					DISC	BAL			X			U		N	1		-230,970.82
1000	4901	C	B									X			U		N	1		-90,232,524.95
1000	4901	C	B									X			U		N	1		-58,874,096.27
Sub-Total, 1000																			525,919,999.56	
1010	4190	C	E							14	1121	X			U		N			-70,585.64
1011	4190	D	E							14	4081	X			U		N			7,855.00
1011	4190	D	E							14	5430	X			U		N			80,926.00
Sub-Total, 1011																			88,781.00	

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			3,928,660.78
1050, Unob Bal: Unobligated balance (total)																				=====
																				529,866,855.70
1100	4119	D	E	P				DISC				X		X	U		N	1		153,201,074.00
1120	4170	C	E	P				DISC		14	5483	X			U		N			-3,500,000.00
1120	4170	C	E	P				DISC		14	4079	X			U		N			-16,956,000.00
1120	4170	C	E	P				DISC		14	4081	X			U		N			-48,620,000.00
Sub-Total, 1120																				-69,076,000.00
1121	4170	D	E	P				DISC		14	5430	X			U		N			797,876,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				882,001,074.00
1700	4222	D	B			X		DISC				X			U		N	1		-235,510,594.46
1700	4222	D	E			X		DISC				X			U		N	1		226,004,845.93
1700	4252	D	E			X		DISC				X			U		N			43,864,416.98
1700	4252	D	E			F		DISC				X			U		N			34,610,928.58
Sub-Total, 1700																				68,969,597.03
1701	4221	D	B			E		DISC				X			U		N	1		-91,233,916.25
1701	4221	D	B			F		DISC				X			U		N	1		-32,211,699.69
1701	4221	D	E			F		DISC				X			U		N	1		41,254,983.36
1701	4221	D	E			E		DISC				X			U		N	1		111,584,325.10
1701	4251	D	B			E		DISC				X			U		N	1		-19,492,849.87
1701	4251	D	B			F		DISC				X			U		N	1		-5,189,338.46
1701	4251	D	E			E		DISC				X			U		N	1		16,906,597.78
1701	4251	D	E			F		DISC				X			U		N	1		5,223,552.59
Sub-Total, 1701																				26,841,654.56
1750, BA: Disc: Spending auth: Total																				=====
																				95,811,251.59
1900, Budget authority total (disc. and mand.)																				=====
																				977,812,325.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,507,679,181.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		95,282,890.29
3000	4801	C	B									X			U		N	1		486,068,061.79
3000	4901	C	B									X			U		N	1		90,232,524.95
3000	4901	C	B									X			U		N	1		58,874,096.27
Sub-Total, 3000																			730,457,573.30	
3010	4221	D	B			E		DISC				X			U		N	1		-91,233,916.25
3010	4221	D	B			F		DISC				X			U		N	1		-32,211,699.69
3010	4251	D	B			E		DISC				X			U		N	1		-19,492,849.87
3010	4251	D	B			F		DISC				X			U		N	1		-5,189,338.46
Sub-Total, 3010																			-148,127,804.27	
3020, Obligated balance, start of year (net)																			=====	
																			582,329,769.03	
3030	4801	C	B									X			U		N	1		-95,282,890.29
3030	4801	C	B									X			U		N	1		-486,068,061.79
3030	4801	C	E									X			U		N	1		429,877,420.09
3030	4801	C	E									X			U		N	1		119,482,933.87
3030	4802	C	B					DISC BAL				X			U		N	1		-56,786,340.17
3030	4802	C	B					DISC BAL				X			U		N	1		-230,970.82
3030	4802	C	E					DISC BAL				X			U		N	1		230,970.82
3030	4802	C	E					DISC NEW				X			U		N	1		60,511.71
3030	4802	C	E					DISC BAL				X			U		N	1		53,037,322.00
3030	4901	C	B									X			U		N	1		-90,232,524.95
3030	4901	C	B									X			U		N	1		-58,874,096.27
3030	4901	C	E									X			U		N	1		41,472,373.16
3030	4901	C	E									X			U		N	1		75,086,152.39
3030	4902	C	E					DISC BAL				X			U		N			214,919,581.29
3030	4902	C	E					DISC NEW				X			U		N			100,976,770.64
3030	4902	C	E					MAND BAL				X			U		N			16,736.01
Sub-Total, 3030																			247,685,887.69	
3040	4802	C	B					DISC BAL				X			U		N	1		56,786,340.17
3040	4802	C	B					DISC BAL				X			U		N	1		230,970.82
3040	4802	C	E					DISC BAL				X			U		N	1		-230,970.82
3040	4802	C	E					DISC NEW				X			U		N	1		-60,511.71
3040	4802	C	E					DISC BAL				X			U		N	1		-53,037,322.00
3040	4902	C	E					DISC BAL				X			U		N			-214,919,581.29
3040	4902	C	E					DISC NEW				X			U		N			-100,976,770.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N			-16,736.01
Sub-Total, 3040																			-312,224,581.48
3050	4221	D	B			E		DISC				X		U		N	1		91,233,916.25
3050	4221	D	B			F		DISC				X		U		N	1		32,211,699.69
3050	4221	D	E			E		DISC				X		U		N	1		-111,584,325.10
3050	4221	D	E			F		DISC				X		U		N	1		-41,254,983.36
3050	4251	D	B			F		DISC				X		U		N	1		5,189,338.46
3050	4251	D	B			E		DISC				X		U		N	1		19,492,849.87
3050	4251	D	E			F		DISC				X		U		N	1		-5,223,552.59
3050	4251	D	E			E		DISC				X		U		N	1		-16,906,597.78
Sub-Total, 3050																			-26,841,654.56
3080	4871	D	E									X		U		N			-3,928,660.78
3090	4801	C	E											U		N	1		429,877,420.09
3090	4801	C	E											U		N	1		119,482,933.87
3090	4871	D	E											U		N			-3,928,660.78
3090	4901	C	E											U		N	1		41,472,373.16
3090	4901	C	E											U		N	1		75,086,152.39
Sub-Total, 3090																			661,990,218.73
3091	4221	D	E			F		DISC						U		N	1		-41,254,983.36
3091	4221	D	E			E		DISC						U		N	1		-111,584,325.10
3091	4251	D	E			E		DISC						U		N	1		-16,906,597.78
3091	4251	D	E			F		DISC						U		N	1		-5,223,552.59
Sub-Total, 3091																			-174,969,458.83
3100, Obligated balance, end of year (net)																			=====
																			487,020,759.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
977,812,325.59

4010	4802	C	E					DISC	NEW			X		U		N	1		60,511.71
4010	4902	C	E					DISC	NEW			X		U		N			100,976,770.64
Sub-Total, 4010																			101,037,282.35

4011	4802	C	B					DISC	BAL			X		U		N	1		-56,786,340.17
4011	4802	C	B					DISC	BAL			X		U		N	1		-230,970.82
4011	4802	C	E					DISC	BAL			X		U		N	1		230,970.82
4011	4802	C	E					DISC	BAL			X		U		N	1		53,037,322.00
4011	4902	C	E					DISC	BAL			X		U		N			214,919,581.29
Sub-Total, 4011																			211,170,563.12

4020, Disc: Total outlays, gross =====
312,207,845.47

4030	4252	D	E			F		DISC				X		U		N			-34,610,928.58
4033	4222	D	B			X		DISC				X		U		N	1		235,510,594.46
4033	4222	D	E			X		DISC				X		U		N	1		-226,004,845.93
4033	4252	D	E			X		DISC				X		U		N			-43,864,416.98
Sub-Total, 4033																			-34,358,668.45

4040, Disc: Offsets against gross BA and outlays (total) =====
-68,969,597.03

4050	4221	D	B			F		DISC				X		U		N	1		32,211,699.69
4050	4221	D	B			E		DISC				X		U		N	1		91,233,916.25
4050	4221	D	E			E		DISC				X		U		N	1		-111,584,325.10
4050	4221	D	E			F		DISC				X		U		N	1		-41,254,983.36
4050	4251	D	B			F		DISC				X		U		N	1		5,189,338.46
4050	4251	D	B			E		DISC				X		U		N	1		19,492,849.87
4050	4251	D	E			E		DISC				X		U		N	1		-16,906,597.78
4050	4251	D	E			F		DISC				X		U		N	1		-5,223,552.59
Sub-Total, 4050																			-26,841,654.56

4060, Disc: Additional offsets against BA only (total) =====
-26,841,654.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				=====
																				882,001,074.00
4080, Disc: Outlays, net																				=====
																				243,238,248.44
4101	4902	C	E					MAND	BAL			X			U				N	16,736.01
4110, Mand: Total outlays, gross																				=====
																				16,736.01
4170, Mand: Outlays, net																				=====
																				16,736.01
4180, Budget authority, net (disc. and mand.)																				=====
																				882,001,074.00
4190, Outlays, net (disc. and mand.)																				=====
																				243,254,984.45

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-502,000.00
0900	4801	C	E									X		U		N	1		502,000.00
0900	4901	C	B									X		U		N	1		-13,589.00
0900	4901	C	E									X		U		N	1		27,654.00
0900	4902	C	E				DISC					X		U		N			120,478.01
Sub-Total, 0900																			134,543.01

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		4,658,003.25
1000	4801	C	B									X		U		N	1		-502,000.00
1000	4901	C	B									X		U		N	1		-13,589.00
Sub-Total, 1000																			4,142,414.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,142,414.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,142,414.25

Change in Obl Bal

3000	4801	C	B									X		U		N	1		502,000.00
3000	4901	C	B									X		U		N	1		13,589.00
Sub-Total, 3000																			515,589.00
3020, Obligated balance, start of year (net)																			=====
																			515,589.00
3030	4801	C	B									X		U		N	1		-502,000.00
3030	4801	C	E									X		U		N	1		502,000.00
3030	4901	C	B									X		U		N	1		-13,589.00
3030	4901	C	E									X		U		N	1		27,654.00
3030	4902	C	E				DISC					X		U		N			120,478.01
Sub-Total, 3030																			134,543.01
3040	4902	C	E				DISC					X		U		N			-120,478.01
3090	4801	C	E											U		N	1		502,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E													U		N	1	27,654.00
Sub-Total, 3090																				529,654.00
3100, Obligated balance, end of year (net)																				=====
																				529,654.00

BA & O, Net

4011	4902	C	E					DISC					X			U		N		120,478.01
4020, Disc: Total outlays, gross																				=====
																				120,478.01
4080, Disc: Outlays, net																				=====
																				120,478.01
4190, Outlays, net (disc. and mand.)																				=====
																				120,478.01

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Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-251,778,936.99
0900	4801	C	E									X			U		Y	1		419,819,978.75
0900	4802	C	B					DISC				X			U		Y	1		-36,236,380.00
0900	4802	C	E					DISC				X			U		Y	1		36,236,380.00
0900	4901	C	B									X			U		Y	1		-1,047,732.91
0900	4901	C	E									X			U		Y	1		6,284,362.80
0900	4902	C	E					DISC				X			U		Y			25,633,351.01
Sub-Total, 0900																			198,911,022.66	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		909,368,797.94
1000	4801	C	B									X			U		Y	1		-251,778,936.99
1000	4802	C	B					DISC				X			U		Y	1		-36,236,380.00
1000	4901	C	B									X			U		Y	1		-1,047,732.91
Sub-Total, 1000																			620,305,748.04	
1021	4871	D	E									X			U		Y			393,703.04
1050, Unob Bal: Unobligated balance (total)																			=====	
																			620,699,451.08	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			620,699,451.08	
1940	4610	C	E		A										U		Y			-421,788,428.42

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		251,778,936.99
3000	4901	C	B									X		U		Y	1		1,047,732.91
Sub-Total, 3000																			252,826,669.90

3020, Obligated balance, start of year (net) =====
252,826,669.90

3030	4801	C	B									X		U		Y	1		-251,778,936.99
3030	4801	C	E									X		U		Y	1		419,819,978.75
3030	4802	C	B					DISC				X		U		Y	1		-36,236,380.00
3030	4802	C	E					DISC				X		U		Y	1		36,236,380.00
3030	4901	C	B									X		U		Y	1		-1,047,732.91
3030	4901	C	E									X		U		Y	1		6,284,362.80
3030	4902	C	E					DISC				X		U		Y			25,633,351.01
Sub-Total, 3030																			198,911,022.66

3040	4802	C	B					DISC				X		U		Y	1		36,236,380.00
3040	4802	C	E					DISC				X		U		Y	1		-36,236,380.00
3040	4902	C	E					DISC				X		U		Y			-25,633,351.01
Sub-Total, 3040																			-25,633,351.01

3080	4871	D	E									X		U		Y			-393,703.04
3090	4801	C	E											U		Y	1		419,819,978.75
3090	4871	D	E											U		Y			-393,703.04
3090	4901	C	E											U		Y	1		6,284,362.80
Sub-Total, 3090																			425,710,638.51

3100, Obligated balance, end of year (net) =====
425,710,638.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources, Recovery Act
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	1		-36,236,380.00
4011	4802	C	E					DISC				X			U		Y	1		36,236,380.00
4011	4902	C	E					DISC				X			U		Y			25,633,351.01
	Sub-Total, 4011																			25,633,351.01
4020, Disc: Total outlays, gross																				=====
																				25,633,351.01
4080, Disc: Outlays, net																				=====
																				25,633,351.01
4190, Outlays, net (disc. and mand.)																				=====
																				25,633,351.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	2		4,790.00
0900	4902	C	E					DISC BAL				X		U		N			25,890.32
Sub-Total, 0900																			30,680.32

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		82,478.48
1050, Unob Bal: Unobligated balance (total)																			=====
																			82,478.48
1101	4114	D	E	P				DISC				X		U		N	2		14,390.84
1160, BA: Disc: Appropriation (total)																			=====
																			14,390.84
1900, Budget authority total (disc. and mand.)																			=====
																			14,390.84
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			96,869.32

Change in Obl Bal

3030	4901	C	E									X		U		N	2		4,790.00
3030	4902	C	E					DISC BAL				X		U		N			25,890.32
Sub-Total, 3030																			30,680.32
3040	4902	C	E					DISC BAL				X		U		N			-25,890.32
3090	4901	C	E											U		N	2		4,790.00
3100, Obligated balance, end of year (net)																			=====
																			4,790.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000																				===== 14,390.84
4011	4902	C	E					DISC	BAL			X			U			N		25,890.32
4020																				===== 25,890.32
4070																				===== 14,390.84
4080																				===== 25,890.32
4180																				===== 14,390.84
4190																				===== 25,890.32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	2	55,670.41
1050, Unob Bal: Unobligated balance (total)																				
=====																				
55,670.41																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
55,670.41																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-15,450.00
0900	4901	C	E									X			U		N	2		470.00
0900	4902	C	E					MAND	BAL			X			U		N			16,038.88
Sub-Total, 0900																			1,058.88	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		379,209.69
1000	4901	C	B									X			U		N	2		-15,450.00
Sub-Total, 1000																			363,759.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			363,759.69	
1201	4114	D	E	P				MAND				X			U		N	2		66,344.28
1260, BA: Mand: Appropriations (total)																			=====	
																			66,344.28	
1900, Budget authority total (disc. and mand.)																			=====	
																			66,344.28	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			430,103.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4901	C	B									X				U		N	2	15,450.00
3020, Obligated balance, start of year (net)																				=====
																				15,450.00
3030	4901	C	B									X				U		N	2	-15,450.00
3030	4901	C	E									X				U		N	2	470.00
3030	4902	C	E					MAND	BAL			X				U		N		16,038.88
Sub-Total, 3030																				1,058.88
3040	4902	C	E					MAND	BAL			X				U		N		-16,038.88
3090	4901	C	E													U		N	2	470.00
3100, Obligated balance, end of year (net)																				=====
																				470.00

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				66,344.28
4101	4902	C	E					MAND	BAL			X				U		N		16,038.88
4110, Mand: Total outlays, gross																				=====
																				16,038.88
4160, Mand: Budget authority, net																				=====
																				66,344.28
4170, Mand: Outlays, net																				=====
																				16,038.88
4180, Budget authority, net (disc. and mand.)																				=====
																				66,344.28
4190, Outlays, net (disc. and mand.)																				=====
																				16,038.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Water and Related Resources
 Treasury Account: Water and Related Resources - Reclamation Fund
 Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1010	4190	C	E						14	0680		X			U		N			-80,926.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				-80,926.00
1101	4114	D	E	P				DISC				X			U		N	2		797,956,926.00
1120	4170	C	E	P				DISC	14	0680		X			U		N			-797,876,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				80,926.00
1900, Budget authority total (disc. and mand.)																				=====
																				80,926.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				80,926.00
4070, Disc: Budget authority, net																				=====
																				80,926.00
4180, Budget authority, net (disc. and mand.)																				=====
																				80,926.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					446,763,192.56
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,150,870,070.43			
1010, Unob Bal: Transferred to other accounts																					-151,511.64			
1011, Unob Bal: Transferred from other accounts																					88,781.00			
1021, Unob Bal: Recov of prior year unpaid obligations																					4,322,363.82			
1050, Unob Bal: Unobligated balance (total)																					=====	1,155,129,703.61		
1100, BA: Disc: Appropriation																						153,201,074.00		
1101, BA: Disc: Appropriation (special fund)																						797,971,316.84		
1120, BA: Disc: Approps transferred to other accounts																						-866,952,000.00		
1121, BA: Disc: Approps transferred from other accounts																						797,876,000.00		
1160, BA: Disc: Appropriation (total)																						=====	882,096,390.84	
1201, BA: Mand: Appropriation (special fund)																						66,344.28		
1260, BA: Mand: Appropriations (total)																						=====	66,344.28	
1700, BA: Disc: Spending auth: Collected																							68,969,597.03	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																							26,841,654.56	
1750, BA: Disc: Spending auth: Total																							=====	95,811,251.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1900, Budget authority total (disc. and mand.)																				=====
																				977,973,986.71
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,133,103,690.32
1940, Unobligated balance expiring (memorandum)																				
																				-421,788,428.42
<u>Change in Obl Bal</u>																				
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				983,815,282.20
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-148,127,804.27
3020, Obligated balance, start of year (net)																				=====
																				835,687,477.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				446,763,192.56
3040, Ob Bal: Outlays (gross)																				-338,020,339.70
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-26,841,654.56
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-4,322,363.82
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,088,235,771.24
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-174,969,458.83
3100, Obligated balance, end of year (net)																				=====
																				913,266,312.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Water and Related Resources
 Treasury Account:
 Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 977,907,642.43
4010																				101,037,282.35
4011																				236,950,282.46
4020																				===== 337,987,564.81
4030																				-34,610,928.58
4033																				-34,358,668.45
4040																				===== -68,969,597.03
4050																				-26,841,654.56
4060																				===== -26,841,654.56
4070																				===== 882,096,390.84
4080																				===== 269,017,967.78
4090																				===== 66,344.28
4101																				32,774.89
4110																				===== 32,774.89
4160																				===== 66,344.28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4170, Mand: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-54,287,831.39
0900	4801	C	E									X			U		N	1		49,160,231.57
0900	4802	C	B					DISC BAL				X			U		N	1		-120,168.54
0900	4802	C	E					DISC BAL				X			U		N	1		119,934.54
0900	4901	C	B									X			U		N	1		-3,170,239.90
0900	4901	C	E									X			U		N	1		4,291,909.79
0900	4902	C	E					DISC BAL				X			U		N			5,921,029.95
Sub-Total, 0900																			1,914,866.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		74,845,404.83
1000	4801	C	B									X			U		N	1		-54,287,831.39
1000	4802	C	B					DISC BAL				X			U		N	1		-120,168.54
1000	4901	C	B									X			U		N	1		-3,170,239.90
Sub-Total, 1000																			17,267,165.00	
1021	4871	D	E									X			U		N			7,663.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,274,828.00	
1100	4119	D	E	P				DISC				X	X		U		N	1		40,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			40,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			40,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			57,274,828.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		54,287,831.39
3000	4901	C	B									X			U		N	1		3,170,239.90
Sub-Total, 3000																				57,458,071.29

3020, Obligated balance, start of year (net) =====
57,458,071.29

3030	4801	C	B									X			U		N	1		-54,287,831.39
3030	4801	C	E									X			U		N	1		49,160,231.57
3030	4802	C	B					DISC BAL				X			U		N	1		-120,168.54
3030	4802	C	E					DISC BAL				X			U		N	1		119,934.54
3030	4901	C	B									X			U		N	1		-3,170,239.90
3030	4901	C	E									X			U		N	1		4,291,909.79
3030	4902	C	E					DISC BAL				X			U		N			5,921,029.95
Sub-Total, 3030																				1,914,866.02

3040	4802	C	B					DISC BAL				X			U		N	1		120,168.54
3040	4802	C	E					DISC BAL				X			U		N	1		-119,934.54
3040	4902	C	E					DISC BAL				X			U		N			-5,921,029.95
Sub-Total, 3040																				-5,920,795.95

3080	4871	D	E									X			U		N			-7,663.00
3090	4801	C	E												U		N	1		49,160,231.57
3090	4871	D	E												U		N			-7,663.00
3090	4901	C	E												U		N	1		4,291,909.79
Sub-Total, 3090																				53,444,478.36

3100, Obligated balance, end of year (net) =====
53,444,478.36

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: California Bay-Delta Restoration
 Treasury Account: California Bay-Delta Ecosystem Restoration
 Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-120,168.54
4011	4802	C	E					DISC	BAL			X			U		N	1		119,934.54
4011	4902	C	E					DISC	BAL			X			U		N			5,921,029.95
Sub-Total, 4011																				5,920,795.95
4020, Disc: Total outlays, gross																				=====
																				5,920,795.95
4070, Disc: Budget authority, net																				=====
																				40,000,000.00
4080, Disc: Outlays, net																				=====
																				5,920,795.95
4180, Budget authority, net (disc. and mand.)																				=====
																				40,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,920,795.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, California Bay-Delta Restoration
 Treasury Account:
 Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				53,444,478.36

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				40,000,000.00
4011, Disc: Outlays from balances																				=====
																				5,920,795.95
4020, Disc: Total outlays, gross																				=====
																				5,920,795.95
4070, Disc: Budget authority, net																				=====
																				40,000,000.00
4080, Disc: Outlays, net																				=====
																				5,920,795.95
4180, Budget authority, net (disc. and mand.)																				=====
																				40,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,920,795.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-5,112,233.37
0900	4801	C	E									X		U		N	2		4,444,239.62
0900	4802	C	B					DISC BAL				X		U		N	2		-635,527.84
0900	4802	C	E					DISC BAL				X		U		N	2		545,727.34
0900	4901	C	B									X		U		N	2		-2,493,966.36
0900	4901	C	E									X		U		N	2		1,547,453.43
0900	4902	C	E					DISC BAL				X		U		N			3,797,002.64
0900	4902	C	E					DISC NEW				X		U		N			9,650,039.92
Sub-Total, 0900																			11,742,735.38

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		10,424,223.53
1000	4801	C	B									X		U		N	2		-5,112,233.37
1000	4802	C	B					DISC BAL				X		U		N	2		-635,527.84
1000	4901	C	B									X		U		N	2		-2,493,966.36
Sub-Total, 1000																			2,182,495.96
1021	4871	D	E									X		U		N			254,398.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,436,894.46
1101	4114	D	E	P				DISC				X		U		N	2		61,200,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			61,200,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			61,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			63,636,894.46

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	5,112,233.37
3000	4901	C	B										X			U		N	2	2,493,966.36
Sub-Total, 3000																				7,606,199.73

3020, Obligated balance, start of year (net) =====
7,606,199.73

3030	4801	C	B										X			U		N	2	-5,112,233.37
3030	4801	C	E										X			U		N	2	4,444,239.62
3030	4802	C	B					DISC BAL					X			U		N	2	-635,527.84
3030	4802	C	E					DISC BAL					X			U		N	2	545,727.34
3030	4901	C	B										X			U		N	2	-2,493,966.36
3030	4901	C	E										X			U		N	2	1,547,453.43
3030	4902	C	E					DISC BAL					X			U		N		3,797,002.64
3030	4902	C	E					DISC NEW					X			U		N		9,650,039.92
Sub-Total, 3030																				11,742,735.38

3040	4802	C	B					DISC BAL					X			U		N	2	635,527.84
3040	4802	C	E					DISC BAL					X			U		N	2	-545,727.34
3040	4902	C	E					DISC BAL					X			U		N		-3,797,002.64
3040	4902	C	E					DISC NEW					X			U		N		-9,650,039.92
Sub-Total, 3040																				-13,357,242.06

3080	4871	D	E										X			U		N		-254,398.50
3090	4801	C	E													U		N	2	4,444,239.62
3090	4871	D	E													U		N		-254,398.50
3090	4901	C	E													U		N	2	1,547,453.43
Sub-Total, 3090																				5,737,294.55

3100, Obligated balance, end of year (net) =====
5,737,294.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Policy and Administration
 Treasury Account: Policy and Administration
 Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																			61,200,000.00	
4010	4902	C	E					DISC	NEW			X			U		N			9,650,039.92
4011	4802	C	B					DISC	BAL			X			U		N	2		-635,527.84
4011	4802	C	E					DISC	BAL			X			U		N	2		545,727.34
4011	4902	C	E					DISC	BAL			X			U		N			3,797,002.64
Sub-Total, 4011																			3,707,202.14	
4020, Disc: Total outlays, gross																				=====
																			13,357,242.06	
4070, Disc: Budget authority, net																				=====
																			61,200,000.00	
4080, Disc: Outlays, net																				=====
																			13,357,242.06	
4180, Budget authority, net (disc. and mand.)																				=====
																			61,200,000.00	
4190, Outlays, net (disc. and mand.)																				=====
																			13,357,242.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Policy and Administration
 Treasury Account:
 Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				5,737,294.55

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,200,000.00
4010, Disc: Outlays from new authority																				
																				9,650,039.92
4011, Disc: Outlays from balances																				
																				3,707,202.14
4020, Disc: Total outlays, gross																				=====
																				13,357,242.06
4070, Disc: Budget authority, net																				=====
																				61,200,000.00
4080, Disc: Outlays, net																				=====
																				13,357,242.06
4180, Budget authority, net (disc. and mand.)																				=====
																				61,200,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,357,242.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-64,893,262.20
0900	4801	C	E									X			U		N	2		54,419,373.04
0900	4802	C	B					DISC NEW				X			U		N	2		-789,260.00
0900	4802	C	E					DISC NEW				X			U		N	2		703,490.52
0900	4901	C	B									X			U		N	2		-6,419,264.87
0900	4901	C	E									X			U		N	2		7,375,367.69
0900	4902	C	E					DISC BAL				X			U		N			13,880,695.46
Sub-Total, 0900																			4,277,139.64	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		78,984,759.89
1000	4801	C	B									X			U		N	2		-64,893,262.20
1000	4802	C	B					DISC NEW				X			U		N	2		-789,260.00
1000	4901	C	B									X			U		N	2		-6,419,264.87
Sub-Total, 1000																			6,882,972.82	
1021	4871	D	E									X			U		N			313,316.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,196,289.52	
1101	4114	D	E	P				DISC				X			U		N	2		19,348,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			19,348,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			19,348,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			26,544,289.52	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		64,893,262.20
3000	4901	C	B									X			U		N	2		6,419,264.87
Sub-Total, 3000																				71,312,527.07

3020, Obligated balance, start of year (net) =====
71,312,527.07

3030	4801	C	B									X			U		N	2		-64,893,262.20
3030	4801	C	E									X			U		N	2		54,419,373.04
3030	4802	C	B					DISC NEW				X			U		N	2		-789,260.00
3030	4802	C	E					DISC NEW				X			U		N	2		703,490.52
3030	4901	C	B									X			U		N	2		-6,419,264.87
3030	4901	C	E									X			U		N	2		7,375,367.69
3030	4902	C	E					DISC BAL				X			U		N			13,880,695.46
Sub-Total, 3030																				4,277,139.64

3040	4802	C	B					DISC NEW				X			U		N	2		789,260.00
3040	4802	C	E					DISC NEW				X			U		N	2		-703,490.52
3040	4902	C	E					DISC BAL				X			U		N			-13,880,695.46
Sub-Total, 3040																				-13,794,925.98

3080	4871	D	E									X			U		N			-313,316.70
3090	4801	C	E												U		N	2		54,419,373.04
3090	4871	D	E												U		N			-313,316.70
3090	4901	C	E												U		N	2		7,375,367.69
Sub-Total, 3090																				61,481,424.03

3100, Obligated balance, end of year (net) =====
61,481,424.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Central Valley Project Restoration Fund
 Treasury Account: Central Valley Project Restoration Fund
 Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				19,348,000.00
4010	4802	C	B					DISC	NEW			X			U		N	2		-789,260.00
4010	4802	C	E					DISC	NEW			X			U		N	2		703,490.52
Sub-Total, 4010																			-85,769.48	
4011	4902	C	E					DISC	BAL			X			U		N			13,880,695.46
4020, Disc: Total outlays, gross																			=====	
																				13,794,925.98
4070, Disc: Budget authority, net																			=====	
																				19,348,000.00
4080, Disc: Outlays, net																			=====	
																				13,794,925.98
4180, Budget authority, net (disc. and mand.)																			=====	
																				19,348,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				13,794,925.98

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Central Valley Project Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				61,481,424.03

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				19,348,000.00
4010, Disc: Outlays from new authority																				
																				-85,769.48
4011, Disc: Outlays from balances																				
																				13,880,695.46
4020, Disc: Total outlays, gross																				=====
																				13,794,925.98
4070, Disc: Budget authority, net																				=====
																				19,348,000.00
4080, Disc: Outlays, net																				=====
																				13,794,925.98
4180, Budget authority, net (disc. and mand.)																				=====
																				19,348,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				13,794,925.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,843,552.87
0900	4801	C	E									X			U		N	2		2,672,270.53
0900	4802	C	B					MAND	BAL			X			U		N	2		-259,008.06
0900	4802	C	E					MAND	BAL			X			U		N	2		0.01
0900	4901	C	B									X			U		N	2		-5,641,549.16
0900	4901	C	E									X			U		N	2		5,308,353.76
0900	4902	C	E					MAND	BAL			X			U		N			16,741,618.48
Sub-Total, 0900																			14,978,132.69	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		35,313,506.91
1000	4801	C	B									X			U		N	2		-3,843,552.87
1000	4802	C	B					MAND	BAL			X			U		N	2		-259,008.06
1000	4901	C	B									X			U		N	2		-5,641,549.16
Sub-Total, 1000																			25,569,396.82	
1021	4871	D	E									X			U		N			211,330.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			25,780,726.83	
1201	4114	D	E	P				MAND				X			U		N	2		16,846,276.48
1260, BA: Mand: Appropriations (total)																			=====	
																			16,846,276.48	
1900, Budget authority total (disc. and mand.)																			=====	
																			16,846,276.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			42,627,003.31	

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		3,843,552.87
3000	4901	C	B									X		U		N	2		5,641,549.16
Sub-Total, 3000																			9,485,102.03

3020, Obligated balance, start of year (net) =====
9,485,102.03

3030	4801	C	B									X		U		N	2		-3,843,552.87
3030	4801	C	E									X		U		N	2		2,672,270.53
3030	4802	C	B					MAND BAL				X		U		N	2		-259,008.06
3030	4802	C	E					MAND BAL				X		U		N	2		0.01
3030	4901	C	B									X		U		N	2		-5,641,549.16
3030	4901	C	E									X		U		N	2		5,308,353.76
3030	4902	C	E					MAND BAL				X		U		N			16,741,618.48
Sub-Total, 3030																			14,978,132.69

3040	4802	C	B					MAND BAL				X		U		N	2		259,008.06
3040	4802	C	E					MAND BAL				X		U		N	2		-0.01
3040	4902	C	E					MAND BAL				X		U		N			-16,741,618.48
Sub-Total, 3040																			-16,482,610.43

3080	4871	D	E									X		U		N			-211,330.01
3090	4801	C	E											U		N	2		2,672,270.53
3090	4871	D	E											U		N			-211,330.01
3090	4901	C	E											U		N	2		5,308,353.76
Sub-Total, 3090																			7,769,294.28

3100, Obligated balance, end of year (net) =====
7,769,294.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
 Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				16,846,276.48
4101	4802	C	B					MAND	BAL			X			U		N	2		-259,008.06
4101	4802	C	E					MAND	BAL			X			U		N	2		0.01
4101	4902	C	E					MAND	BAL			X			U		N			16,741,618.48
Sub-Total, 4101																				16,482,610.43
4110, Mand: Total outlays, gross																				=====
																				16,482,610.43
4160, Mand: Budget authority, net																				=====
																				16,846,276.48
4170, Mand: Outlays, net																				=====
																				16,482,610.43
4180, Budget authority, net (disc. and mand.)																				=====
																				16,846,276.48
4190, Outlays, net (disc. and mand.)																				=====
																				16,482,610.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
 Treasury Account:
 Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				7,769,294.28

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				16,846,276.48
4101, Mand: Outlays from balances																				
																				16,482,610.43
4110, Mand: Total outlays, gross																				=====
																				16,482,610.43
4160, Mand: Budget authority, net																				=====
																				16,846,276.48
4170, Mand: Outlays, net																				=====
																				16,482,610.43
4180, Budget authority, net (disc. and mand.)																				=====
																				16,846,276.48
4190, Outlays, net (disc. and mand.)																				=====
																				16,482,610.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,538,711.84
0900	4801	C	E									X			U		N	2		2,460,500.38
0900	4901	C	B									X			U		N	2		-102,240.00
0900	4901	C	E									X			U		N	2		26,293.28
0900	4902	C	E					DISC	BAL			X			U		N			159,548.77
Sub-Total, 0900																			5,390.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		2,660,253.29
1000	4801	C	B									X			U		N	2		-2,538,711.84
1000	4901	C	B									X			U		N	2		-102,240.00
Sub-Total, 1000																			19,301.45	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			19,301.45	
1121	4170	D	E	P				DISC	14	0680		X			U		N			3,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			3,500,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,500,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,519,301.45	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Gabriel Basin Restoration Fund
 Treasury Account: San Gabriel Basin Restoration Fund
 Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,538,711.84
3000	4901	C	B									X			U		N	2		102,240.00
Sub-Total, 3000																				2,640,951.84

3020, Obligated balance, start of year (net) =====
2,640,951.84

3030	4801	C	B									X			U		N	2		-2,538,711.84
3030	4801	C	E									X			U		N	2		2,460,500.38
3030	4901	C	B									X			U		N	2		-102,240.00
3030	4901	C	E									X			U		N	2		26,293.28
3030	4902	C	E					DISC	BAL			X			U		N			159,548.77
Sub-Total, 3030																				5,390.59

3040	4902	C	E					DISC	BAL			X			U		N			-159,548.77
3090	4801	C	E												U		N	2		2,460,500.38
3090	4901	C	E												U		N	2		26,293.28
Sub-Total, 3090																				2,486,793.66

3100, Obligated balance, end of year (net) =====
2,486,793.66

BA & O, Net

4000, Disc: Budget authority, gross =====
3,500,000.00

4011	4902	C	E					DISC	BAL			X			U		N			159,548.77
4020, Disc: Total outlays, gross																				159,548.77

4070, Disc: Budget authority, net =====
3,500,000.00

4080, Disc: Outlays, net =====
159,548.77

4180, Budget authority, net (disc. and mand.) =====
3,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Gabriel Basin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					5,390.59
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					19,301.45		
1050, Unob Bal: Unobligated balance (total)																					=====	19,301.45	
1121, BA: Disc: Approps transferred from other accounts																						3,500,000.00	
1160, BA: Disc: Appropriation (total)																						=====	3,500,000.00
1900, Budget authority total (disc. and mand.)																						=====	3,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	3,519,301.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							2,640,951.84	
3020, Obligated balance, start of year (net)																							=====	2,640,951.84
3030, Ob Bal: Obligations incurred: Unexpired accounts																								5,390.59
3040, Ob Bal: Outlays (gross)																								-159,548.77
3090, Ob Bal: EOY: Unpaid obligations (gross)																								2,486,793.66
3100, Obligated balance, end of year (net)																							=====	2,486,793.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, San Gabriel Basin Restoration Fund
 Treasury Account:
 Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 3,500,000.00
4011																				159,548.77
4020																				===== 159,548.77
4070																				===== 3,500,000.00
4080																				===== 159,548.77
4180																				===== 3,500,000.00
4190																				===== 159,548.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: San Joaquin Restoration Fund
 Treasury Account: San Joaquin Restoration Fund
 Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Schedule of Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U			N	2	1,589,483.00
1260, BA: Mand: Appropriations (total)																				=====
																				1,589,483.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,589,483.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,589,483.00

BA & O, Net

4090, Mand: Budget authority, gross	=====
	1,589,483.00
4160, Mand: Budget authority, net	=====
	1,589,483.00
4180, Budget authority, net (disc. and mand.)	=====
	1,589,483.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-5,722,336.82
0900	4801	C	E									X			U		N	3		1,943,315.12
0900	4802	C	B					DISC BAL				X			U		N	3		-7,449,081.11
0900	4802	C	E					DISC BAL				X			U		N	3		7,344,813.92
0900	4901	C	B									X			U		N	3		-17,808,966.02
0900	4901	C	E									X			U		N	3		15,651,741.83
0900	4902	C	E					DISC NEW				X			U		N			1,402,022.34
0900	4902	C	E					MAND BAL				X			U		N			40,104,171.68
0900	4902	C	E					DISC BAL				X			U		N			4,965,769.68
Sub-Total, 0900																			40,431,450.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		533,599,979.39
1000	4222	D	B				E	MAND				X			U		N	3		123,353.40
1000	4251	D	B				E	MAND				X			U		N	3		11,473,065.42
1000	4801	C	B									X			U		N	3		-5,722,336.82
1000	4802	C	B					DISC BAL				X			U		N	3		-7,449,081.11
1000	4901	C	B									X			U		N	3		-17,808,966.02
Sub-Total, 1000																			514,216,014.26	
1021	4871	D	E									X			U		N			30,618.34
1050, Unob Bal: Unobligated balance (total)																			=====	
																			514,246,632.60	
1121	4170	D	E	P				DISC	14	0680		X			U		N			16,956,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			16,956,000.00	
1800	4222	D	B				E	MAND				X			U		N	3		-123,353.40
1800	4222	D	E				E	MAND				X			U		N	3		409,325.46
1800	4252	D	E				E	MAND				X			U		N			40,140,476.30
1800	4273	D	E					MAND				X			U		N	3	N	54,933.05
Sub-Total, 1800																			40,481,381.41	
1801	4251	D	B				E	MAND				X			U		N	3		-11,473,065.42
1801	4251	D	E				E	MAND				X			U		N	3		9,936,749.03
Sub-Total, 1801																			-1,536,316.39	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				=====
																				38,945,065.02
1900, Budget authority total (disc. and mand.)																				=====
																				55,901,065.02
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				570,147,697.62

Change in Obl Bal

3000	4801	C	B									X				U		N	3	5,722,336.82
3000	4901	C	B									X				U		N	3	17,808,966.02
Sub-Total, 3000																				23,531,302.84
3010	4251	D	B			E		MAND				X				U		N	3	-11,473,065.42
3020, Obligated balance, start of year (net)																				=====
																				12,058,237.42
3030	4801	C	B									X				U		N	3	-5,722,336.82
3030	4801	C	E									X				U		N	3	1,943,315.12
3030	4802	C	B					DISC BAL				X				U		N	3	-7,449,081.11
3030	4802	C	E					DISC BAL				X				U		N	3	7,344,813.92
3030	4901	C	B									X				U		N	3	-17,808,966.02
3030	4901	C	E									X				U		N	3	15,651,741.83
3030	4902	C	E					DISC NEW				X				U		N		1,402,022.34
3030	4902	C	E					MAND BAL				X				U		N		40,104,171.68
3030	4902	C	E					DISC BAL				X				U		N		4,965,769.68
Sub-Total, 3030																				40,431,450.62
3040	4802	C	B					DISC BAL				X				U		N	3	7,449,081.11
3040	4802	C	E					DISC BAL				X				U		N	3	-7,344,813.92
3040	4902	C	E					DISC NEW				X				U		N		-1,402,022.34
3040	4902	C	E					MAND BAL				X				U		N		-40,104,171.68
3040	4902	C	E					DISC BAL				X				U		N		-4,965,769.68
Sub-Total, 3040																				-46,367,696.51
3050	4251	D	B			E		MAND				X				U		N	3	11,473,065.42
3050	4251	D	E			E		MAND				X				U		N	3	-9,936,749.03
Sub-Total, 3050																				1,536,316.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-30,618.34
3090	4801	C	E												U		N	3		1,943,315.12
3090	4871	D	E												U		N			-30,618.34
3090	4901	C	E												U		N	3		15,651,741.83
Sub-Total, 3090																			17,564,438.61	
3091	4251	D	E			E		MAND							U		N	3		-9,936,749.03
3100, Obligated balance, end of year (net)																			=====	
																			7,627,689.58	

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																			16,956,000.00	
4010	4902	C	E					DISC NEW				X			U		N			1,402,022.34
4011	4802	C	B					DISC BAL				X			U		N	3		-7,449,081.11
4011	4802	C	E					DISC BAL				X			U		N	3		7,344,813.92
4011	4902	C	E					DISC BAL				X			U		N			4,965,769.68
Sub-Total, 4011																			4,861,502.49	
4020, Disc: Total outlays, gross																			=====	
																			6,263,524.83	
4070, Disc: Budget authority, net																			=====	
																			16,956,000.00	
4080, Disc: Outlays, net																			=====	
																			6,263,524.83	
4090, Mand: Budget authority, gross																			=====	
																			38,945,065.02	
4101	4902	C	E					MAND BAL				X			U		N			40,104,171.68
4110, Mand: Total outlays, gross																			=====	
																			40,104,171.68	
4121	4273	D	E					MAND				X			U		N	3	N	-54,933.05
4123	4222	D	B			E		MAND				X			U		N	3		123,353.40
4123	4222	D	E			E		MAND				X			U		N	3		-409,325.46
4123	4252	D	E			E		MAND				X			U		N			-40,140,476.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Lower Colorado River Basin Development Fund
 Treasury Account: Lower Colorado River Basin Development Fund
 Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4123																			-40,426,448.36
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-40,481,381.41
4140	4251	D	B			E		MAND				X		U		N	3		11,473,065.42
4140	4251	D	E			E		MAND				X		U		N	3		-9,936,749.03
Sub-Total, 4140																			1,536,316.39
4150, Mand: Additional offsets against BA only (total)																			=====
																			1,536,316.39
4170, Mand: Outlays, net																			=====
																			-377,209.73
4180, Budget authority, net (disc. and mand.)																			=====
																			16,956,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			5,886,315.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Lower Colorado River Basin Development Fund
 Treasury Account:
 Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																				===== 38,945,065.02
4101																				40,104,171.68
4110																				===== 40,104,171.68
4121																				-54,933.05
4123																				-40,426,448.36
4130																				===== -40,481,381.41
4140																				1,536,316.39
4150																				===== 1,536,316.39
4170																				===== -377,209.73
4180																				===== 16,956,000.00
4190																				===== 5,886,315.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-59,360,000.43
0900	4801	C	E									X			U		N	3		47,961,010.78
0900	4802	C	B					MAND	BAL			X			U		N	3		-826,650.37
0900	4802	C	E					MAND	BAL			X			U		N	3		526,128.42
0900	4802	C	E					DISC	BAL			X			U		N	3		37,871.00
0900	4901	C	B									X			U		N	3		-82,224,563.19
0900	4901	C	E									X			U		N	3		76,190,254.22
0900	4902	C	E					MAND	BAL			X			U		N			17,786,220.77
0900	4902	C	E					DISC	BAL			X			U		N			9,799,816.78
0900	4902	C	E					DISC	NEW			X			U		N			2,298,009.69
Sub-Total, 0900																			12,188,097.67	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	3		14,905,598.57
1000	4222	D	B				X	MAND				X			U		N	3		148,630,341.89
1000	4251	D	B				E	MAND				X			U		N	3		241,183.90
1000	4801	C	B									X			U		N	3		-59,360,000.43
1000	4802	C	B					MAND	BAL			X			U		N	3		-826,650.37
1000	4901	C	B									X			U		N	3		-82,224,563.19
Sub-Total, 1000																			21,365,910.37	
1010	4190	C	E							14	0680	X			U		N			-7,855.00
1021	4871	D	E									X			U		N			237,427.90
1050, Unob Bal: Unobligated balance (total)																			=====	
																			21,595,483.27	
1121	4170	D	E	P				DISC		14	0680	X			U		N			48,620,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			48,620,000.00	
1800	4222	D	B				X	MAND				X			U		N	3		-148,630,341.89
1800	4222	D	E				X	MAND				X			U		N	3		148,422,288.85
1800	4252	D	E				X	MAND				X			U		N			1,604,119.37
1800	4252	D	E				F	MAND				X			U		N			4,952,342.00
Sub-Total, 1800																			6,348,408.33	
1801	4251	D	B				E	MAND				X			U		N	3		-241,183.90
1801	4251	D	E				E	MAND				X			U		N	3		889,542.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 1801																				648,358.17
1850, BA: Mand: Spending auth: Total																				=====
																				6,996,766.50
1900, Budget authority total (disc. and mand.)																				=====
																				55,616,766.50
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				77,212,249.77

Change in Obl Bal

3000	4801	C	B									X			U		N	3		59,360,000.43
3000	4901	C	B									X			U		N	3		82,224,563.19
Sub-Total, 3000																				141,584,563.62
3010	4251	D	B			E		MAND				X			U		N	3		-241,183.90
3020, Obligated balance, start of year (net)																				=====
																				141,343,379.72
3030	4801	C	B									X			U		N	3		-59,360,000.43
3030	4801	C	E									X			U		N	3		47,961,010.78
3030	4802	C	B					MAND BAL				X			U		N	3		-826,650.37
3030	4802	C	E					MAND BAL				X			U		N	3		526,128.42
3030	4802	C	E					DISC BAL				X			U		N	3		37,871.00
3030	4901	C	B									X			U		N	3		-82,224,563.19
3030	4901	C	E									X			U		N	3		76,190,254.22
3030	4902	C	E					MAND BAL				X			U		N			17,786,220.77
3030	4902	C	E					DISC BAL				X			U		N			9,799,816.78
3030	4902	C	E					DISC NEW				X			U		N			2,298,009.69
Sub-Total, 3030																				12,188,097.67
3040	4802	C	B					MAND BAL				X			U		N	3		826,650.37
3040	4802	C	E					MAND BAL				X			U		N	3		-526,128.42
3040	4802	C	E					DISC BAL				X			U		N	3		-37,871.00
3040	4902	C	E					MAND BAL				X			U		N			-17,786,220.77
3040	4902	C	E					DISC BAL				X			U		N			-9,799,816.78
3040	4902	C	E					DISC NEW				X			U		N			-2,298,009.69
Sub-Total, 3040																				-29,621,396.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			E		MAND				X			U		N	3		241,183.90
3050	4251	D	E			E		MAND				X			U		N	3		-889,542.07
Sub-Total, 3050																				-648,358.17
3080	4871	D	E									X			U		N			-237,427.90
3090	4801	C	E												U		N	3		47,961,010.78
3090	4871	D	E												U		N			-237,427.90
3090	4901	C	E												U		N	3		76,190,254.22
Sub-Total, 3090																				123,913,837.10
3091	4251	D	E			E		MAND							U		N	3		-889,542.07
3100, Obligated balance, end of year (net)																				=====
																				123,024,295.03

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				48,620,000.00
4010	4902	C	E					DISC NEW				X			U		N			2,298,009.69
4011	4802	C	E					DISC BAL				X			U		N	3		37,871.00
4011	4902	C	E					DISC BAL				X			U		N			9,799,816.78
Sub-Total, 4011																				9,837,687.78
4020, Disc: Total outlays, gross																				=====
																				12,135,697.47
4070, Disc: Budget authority, net																				=====
																				48,620,000.00
4080, Disc: Outlays, net																				=====
																				12,135,697.47
4090, Mand: Budget authority, gross																				=====
																				6,996,766.50
4101	4802	C	B					MAND BAL				X			U		N	3		-826,650.37
4101	4802	C	E					MAND BAL				X			U		N	3		526,128.42
4101	4902	C	E					MAND BAL				X			U		N			17,786,220.77
Sub-Total, 4101																				17,485,698.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Upper Colorado River Basin Fund
 Treasury Account: Upper Colorado River Basin Fund
 Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			=====
																			17,485,698.82
4120	4252	D	E			F		MAND				X		U		N			-4,952,342.00
4123	4222	D	B			X		MAND				X		U		N	3		148,630,341.89
4123	4222	D	E			X		MAND				X		U		N	3		-148,422,288.85
4123	4252	D	E			X		MAND				X		U		N			-1,604,119.37
Sub-Total, 4123																			-1,396,066.33
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-6,348,408.33
4140	4251	D	B			E		MAND				X		U		N	3		241,183.90
4140	4251	D	E			E		MAND				X		U		N	3		-889,542.07
Sub-Total, 4140																			-648,358.17
4150, Mand: Additional offsets against BA only (total)																			=====
																			-648,358.17
4170, Mand: Outlays, net																			=====
																			11,137,290.49
4180, Budget authority, net (disc. and mand.)																			=====
																			48,620,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			23,272,987.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Upper Colorado River Basin Fund
 Treasury Account:
 Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					12,188,097.67
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					21,365,910.37
1010, Unob Bal: Transferred to other accounts																					-7,855.00
1021, Unob Bal: Recov of prior year unpaid obligations																					237,427.90
1050, Unob Bal: Unobligated balance (total)																					===== 21,595,483.27
1121, BA: Disc: Approps transferred from other accounts																					48,620,000.00
1160, BA: Disc: Appropriation (total)																					===== 48,620,000.00
1800, BA: Mand: Spending auth: Collected																					6,348,408.33
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					648,358.17
1850, BA: Mand: Spending auth: Total																					===== 6,996,766.50
1900, Budget authority total (disc. and mand.)																					===== 55,616,766.50
1930, Total budgetary resources avail (disc. and mand.)																					===== 77,212,249.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Upper Colorado River Basin Fund
 Treasury Account:
 Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090																				===== 6,996,766.50
4101																				17,485,698.82
4110																				===== 17,485,698.82
4120																				-4,952,342.00
4123																				-1,396,066.33
4130																				===== -6,348,408.33
4140																				-648,358.17
4150																				===== -648,358.17
4170																				===== 11,137,290.49
4180																				===== 48,620,000.00
4190																				===== 23,272,987.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-9,637,870.34
0900	4801	C	E									X			U		N	4		13,147,209.99
0900	4802	C	B					DISC BAL				X			U		N	4		-664,188.46
0900	4802	C	E					DISC BAL				X			U		N	4		29,180.53
0900	4901	C	B									X			U		N	4		-19,048,052.48
0900	4901	C	E									X			U		N	4		12,968,214.83
0900	4902	C	E					DISC BAL				X			U		N			73,437,185.10
0900	4902	C	E					DISC NEW				X			U		N			21,233,205.02
Sub-Total, 0900																			91,464,884.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		62,312,112.93
1000	4222	D	B				F	DISC				X			U		N	4		25,164,922.60
1000	4251	D	B				E	DISC				X			U		N	4		7,583,729.85
1000	4251	D	B				F	DISC				X			U		N	4		5,156,033.00
1000	4801	C	B									X			U		N	4		-9,637,870.34
1000	4802	C	B					DISC BAL				X			U		N	4		-664,188.46
1000	4901	C	B									X			U		N	4		-19,048,052.48
Sub-Total, 1000																			70,866,687.10	
1021	4871	D	E									X			U		N			875,101.93
1050, Unob Bal: Unobligated balance (total)																			=====	
																			71,741,789.03	
1700	4222	D	B				F	DISC				X			U		N	4		-25,164,922.60
1700	4222	D	E				F	DISC				X			U		N	4		22,086,817.98
1700	4252	D	E				X	DISC				X			U		N			2,259,303.98
1700	4252	D	E				F	DISC				X			U		N			95,791,978.05
1700	4266	D	E					DISC				X			U		N			57,898.75
1700	4277	D	E					DISC				X			U		N			280,000.00
Sub-Total, 1700																			95,311,076.16	
1701	4251	D	B				E	DISC				X			U		N	4		-7,583,729.85
1701	4251	D	B				F	DISC				X			U		N	4		-5,156,033.00
1701	4251	D	E				E	DISC				X			U		N	4		7,583,781.17
1701	4251	D	E				F	DISC				X			U		N	4		2,477,182.75
Sub-Total, 1701																			-2,678,798.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				92,632,277.23
1900, Budget authority total (disc. and mand.)																				=====
																				92,632,277.23
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				164,374,066.26

Change in Obl Bal

3000	4801	C	B									X			U		N	4		9,637,870.34
3000	4901	C	B									X			U		N	4		19,048,052.48
Sub-Total, 3000																				28,685,922.82
3010	4251	D	B			E		DISC				X			U		N	4		-7,583,729.85
3010	4251	D	B			F		DISC				X			U		N	4		-5,156,033.00
Sub-Total, 3010																				-12,739,762.85
3020, Obligated balance, start of year (net)																				=====
																				15,946,159.97
3030	4801	C	B									X			U		N	4		-9,637,870.34
3030	4801	C	E									X			U		N	4		13,147,209.99
3030	4802	C	B					DISC BAL				X			U		N	4		-664,188.46
3030	4802	C	E					DISC BAL				X			U		N	4		29,180.53
3030	4901	C	B									X			U		N	4		-19,048,052.48
3030	4901	C	E									X			U		N	4		12,968,214.83
3030	4902	C	E					DISC BAL				X			U		N			73,437,185.10
3030	4902	C	E					DISC NEW				X			U		N			21,233,205.02
Sub-Total, 3030																				91,464,884.19
3040	4802	C	B					DISC BAL				X			U		N	4		664,188.46
3040	4802	C	E					DISC BAL				X			U		N	4		-29,180.53
3040	4902	C	E					DISC BAL				X			U		N			-73,437,185.10
3040	4902	C	E					DISC NEW				X			U		N			-21,233,205.02
Sub-Total, 3040																				-94,035,382.19
3050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
3050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
3050	4251	D	E			F		DISC				X			U		N	4		-2,477,182.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		DISC				X		U		N	4		-7,583,781.17
Sub-Total, 3050																			2,678,798.93
3080	4871	D	E									X		U		N			-875,101.93
3090	4801	C	E											U		N	4		13,147,209.99
3090	4871	D	E											U		N			-875,101.93
3090	4901	C	E											U		N	4		12,968,214.83
Sub-Total, 3090																			25,240,322.89
3091	4251	D	E			E		DISC						U		N	4		-7,583,781.17
3091	4251	D	E			F		DISC						U		N	4		-2,477,182.75
Sub-Total, 3091																			-10,060,963.92
3100, Obligated balance, end of year (net)																			=====
																			15,179,358.97

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			92,632,277.23
4010	4902	C	E					DISC NEW				X		U		N			21,233,205.02
4011	4802	C	B					DISC BAL				X		U		N	4		-664,188.46
4011	4802	C	E					DISC BAL				X		U		N	4		29,180.53
4011	4902	C	E					DISC BAL				X		U		N			73,437,185.10
Sub-Total, 4011																			72,802,177.17
4020, Disc: Total outlays, gross																			=====
																			94,035,382.19
4030	4222	D	B			F		DISC				X		U		N	4		25,164,922.60
4030	4222	D	E			F		DISC				X		U		N	4		-22,086,817.98
4030	4252	D	E			F		DISC				X		U		N			-95,791,978.05
4030	4277	D	E					DISC				X		U		N			-280,000.00
Sub-Total, 4030																			-92,993,873.43
4033	4252	D	E			X		DISC				X		U		N			-2,259,303.98
4033	4266	D	E					DISC				X		U		N			-57,898.75
Sub-Total, 4033																			-2,317,202.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-95,311,076.16
4050	4251	D	B			F		DISC				X			U		N	4		5,156,033.00
4050	4251	D	B			E		DISC				X			U		N	4		7,583,729.85
4050	4251	D	E			E		DISC				X			U		N	4		-7,583,781.17
4050	4251	D	E			F		DISC				X			U		N	4		-2,477,182.75
Sub-Total, 4050																				2,678,798.93
4060, Disc: Additional offsets against BA only (total)																				=====
																				2,678,798.93
4080, Disc: Outlays, net																				=====
																				-1,275,693.97
4190, Outlays, net (disc. and mand.)																				=====
																				-1,275,693.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					91,464,884.19
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					70,866,687.10
1021, Unob Bal: Recov of prior year unpaid obligations																					875,101.93
1050, Unob Bal: Unobligated balance (total)																					===== 71,741,789.03
1700, BA: Disc: Spending auth: Collected																					95,311,076.16
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-2,678,798.93
1750, BA: Disc: Spending auth: Total																					===== 92,632,277.23
1900, Budget authority total (disc. and mand.)																					===== 92,632,277.23
1930, Total budgetary resources avail (disc. and mand.)																					===== 164,374,066.26

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040																			===== -95,311,076.16
4050																			2,678,798.93
4060																			===== 2,678,798.93
4080																			===== -1,275,693.97
4190																			===== -1,275,693.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Program Account
 Treasury Account: Bureau of Reclamation Loan Program Account
 Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-8,410.00
0900	4901	C	E									X			U		N	1		4,789.00
0900	4902	C	E					MAND	BAL			X			U		N			30,657.48
Sub-Total, 0900																				27,036.48

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		702,576.87
1000	4901	C	B									X			U		N	1		-8,410.00
Sub-Total, 1000																				694,166.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				694,166.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				694,166.87

Change in Obl Bal

3000	4901	C	B									X			U		N	1		8,410.00
3020, Obligated balance, start of year (net)																				=====
																				8,410.00
3030	4901	C	B									X			U		N	1		-8,410.00
3030	4901	C	E									X			U		N	1		4,789.00
3030	4902	C	E					MAND	BAL			X			U		N			30,657.48
Sub-Total, 3030																				27,036.48
3040	4902	C	E					MAND	BAL			X			U		N			-30,657.48
3090	4901	C	E												U		N	1		4,789.00
3100, Obligated balance, end of year (net)																				=====
																				4,789.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Program Account
 Treasury Account: Bureau of Reclamation Loan Program Account
 Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND	BAL			X			U				N	30,657.48
4110, Mand: Total outlays, gross																				=====
																				30,657.48
4170, Mand: Outlays, net																				=====
																				30,657.48
4190, Outlays, net (disc. and mand.)																				=====
																				30,657.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			30,657.48
4110	Mand: Total outlays, gross																			=====
																				30,657.48
4170	Mand: Outlays, net																			=====
																				30,657.48
4190	Outlays, net (disc. and mand.)																			=====
																				30,657.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Direct Loan Financing Account
 Treasury Account: Bureau of Reclamation Direct Loan Financing Account
 Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	4		24,097.22

Schedule of Budgetary Resources

1021	4871	D	E									X		U		N			24,097.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			24,097.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			24,097.22

Change in Obl Bal

3030	4801	C	E									X		U		N	4		24,097.22
3080	4871	D	E									X		U		N			-24,097.22
3090	4801	C	E											U		N	4		24,097.22
3090	4871	D	E											U		N			-24,097.22
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																				24,097.22
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Schedule of Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations																				24,097.22
1050, Unob Bal: Unobligated balance (total)																				=====
																				24,097.22
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,097.22

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				24,097.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-24,097.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Bureau of Reclamation Loan Liquidating Account
 Treasury Account: Bureau of Reclamation Loan Liquidating Account
 Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1800	4262	D	E					MAND				X			U		N			279,044.48
1800	4263	D	E					MAND				X			U		N			256,155.01
Sub-Total, 1800																				535,199.49
1850, BA: Mand: Spending auth: Total																				=====
																				535,199.49
1900, Budget authority total (disc. and mand.)																				=====
																				535,199.49
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				535,199.49

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				535,199.49
4123	4262	D	E					MAND				X			U		N			-279,044.48
4123	4263	D	E					MAND				X			U		N			-256,155.01
Sub-Total, 4123																				-535,199.49
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-535,199.49
4170, Mand: Outlays, net																				=====
																				-535,199.49
4190, Outlays, net (disc. and mand.)																				=====
																				-535,199.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 010-10-0667 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1800																				535,199.49
1800, BA: Mand: Spending auth: Collected																				
1850																				535,199.49
1850, BA: Mand: Spending auth: Total																				
1900																				535,199.49
1900, Budget authority total (disc. and mand.)																				
1930																				535,199.49
1930, Total budgetary resources avail (disc. and mand.)																				

BA & O, Net

4090																				535,199.49
4090, Mand: Budget authority, gross																				
4123																				-535,199.49
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				
4130																				-535,199.49
4130, Mand: Offsets against gross BA and outlays (total)																				
4170																				-535,199.49
4170, Mand: Outlays, net																				
4190																				-535,199.49
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-852,748.57
0900	4801	C	E									X			U		N	7		634,061.63
0900	4901	C	B									X			U		N	7		-377,216.02
0900	4901	C	E									X			U		N	7		464,663.06
0900	4902	C	E					MAND	NEW			X			U		N			152,707.24
0900	4902	C	E					MAND	BAL			X			U		N			131,239.92
Sub-Total, 0900																			152,707.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		31,580,777.93
1000	4801	C	B									X			U		N	7		-852,748.57
1000	4901	C	B									X			U		N	7		-377,216.02
Sub-Total, 1000																			30,350,813.34	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			30,350,813.34	
1202	4114	D	E	P				MAND				X			U		N	7		999,999.60
1260, BA: Mand: Appropriations (total)																			=====	
																			999,999.60	
1900, Budget authority total (disc. and mand.)																			=====	
																			999,999.60	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			31,350,812.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		852,748.57
3000	4901	C	B									X		U		N	7		377,216.02
Sub-Total, 3000																			1,229,964.59

3020, Obligated balance, start of year (net) =====
1,229,964.59

3030	4801	C	B									X		U		N	7		-852,748.57
3030	4801	C	E									X		U		N	7		634,061.63
3030	4901	C	B									X		U		N	7		-377,216.02
3030	4901	C	E									X		U		N	7		464,663.06
3030	4902	C	E					MAND	NEW			X		U		N			152,707.24
3030	4902	C	E					MAND	BAL			X		U		N			131,239.92
Sub-Total, 3030																			152,707.26

3040	4902	C	E					MAND	NEW			X		U		N			-152,707.24
3040	4902	C	E					MAND	BAL			X		U		N			-131,239.92
Sub-Total, 3040																			-283,947.16

3090	4801	C	E											U		N	7		634,061.63
3090	4901	C	E											U		N	7		464,663.06
Sub-Total, 3090																			1,098,724.69

3100, Obligated balance, end of year (net) =====
1,098,724.69

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Reclamation Trust Funds
 Treasury Account: Reclamation Trust Funds
 Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				999,999.60
4100	4902	C	E					MAND	NEW			X			U				N	152,707.24
4101	4902	C	E					MAND	BAL			X			U				N	131,239.92
4110, Mand: Total outlays, gross																				=====
																				283,947.16
4160, Mand: Budget authority, net																				=====
																				999,999.60
4170, Mand: Outlays, net																				=====
																				283,947.16
4180, Budget authority, net (disc. and mand.)																				=====
																				999,999.60
4190, Outlays, net (disc. and mand.)																				=====
																				283,947.16

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Reclamation Trust Funds
 Treasury Account:
 Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					152,707.26
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					30,350,813.34		
1050, Unob Bal: Unobligated balance (total)																					=====	30,350,813.34	
1202, BA: Mand: Appropriation (trust fund)																						999,999.60	
1260, BA: Mand: Appropriations (total)																						=====	999,999.60
1900, Budget authority total (disc. and mand.)																						=====	999,999.60
1930, Total budgetary resources avail (disc. and mand.)																						=====	31,350,812.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							1,229,964.59	
3020, Obligated balance, start of year (net)																							=====	1,229,964.59
3030, Ob Bal: Obligations incurred: Unexpired accounts																								152,707.26
3040, Ob Bal: Outlays (gross)																								-283,947.16
3090, Ob Bal: EOY: Unpaid obligations (gross)																								1,098,724.69
3100, Obligated balance, end of year (net)																							=====	1,098,724.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Reclamation
 Budget Account: Account Total, Reclamation Trust Funds
 Treasury Account:
 Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				999,999.60
4100	Mand: Outlays from new authority																			
																				152,707.24
4101	Mand: Outlays from balances																			
																				131,239.92
4110	Mand: Total outlays, gross																			=====
																				283,947.16
4160	Mand: Budget authority, net																			=====
																				999,999.60
4170	Mand: Outlays, net																			=====
																				283,947.16
4180	Budget authority, net (disc. and mand.)																			=====
																				999,999.60
4190	Outlays, net (disc. and mand.)																			=====
																				283,947.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account - Recovery Act
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-8,226,242.90
0900	4801	C	E									X			U		Y	1		7,879,110.02
0900	4802	C	B					DISC				X			U		Y	1		-41,000,000.00
0900	4802	C	E					DISC				X			U		Y	1		23,009,022.43
0900	4901	C	E									X			U		Y	1		14,073.19
0900	4902	C	E					DISC				X			U		Y			18,605,777.27
Sub-Total, 0900																			281,740.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		50,000,000.00
1000	4801	C	B									X			U		Y	1		-8,226,242.90
1000	4802	C	B					DISC				X			U		Y	1		-41,000,000.00
Sub-Total, 1000																			773,757.10	

1050, Unob Bal: Unobligated balance (total) =====
773,757.10

1930, Total budgetary resources avail (disc. and mand.) =====
773,757.10

1940	4610	C	E		A										U		Y			-492,017.09
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		8,226,242.90
3020, Obligated balance, start of year (net)																			=====	
																			8,226,242.90	

3030	4801	C	B									X			U		Y	1		-8,226,242.90
3030	4801	C	E									X			U		Y	1		7,879,110.02
3030	4802	C	B					DISC				X			U		Y	1		-41,000,000.00
3030	4802	C	E					DISC				X			U		Y	1		23,009,022.43
3030	4901	C	E									X			U		Y	1		14,073.19
3030	4902	C	E					DISC				X			U		Y			18,605,777.27
Sub-Total, 3030																			281,740.01	

3040	4802	C	B					DISC				X			U		Y	1		41,000,000.00
3040	4802	C	E					DISC				X			U		Y	1		-23,009,022.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account - Recovery Act
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-18,605,777.27
Sub-Total, 3040																			-614,799.70
3090	4801	C	E											U		Y	1		7,879,110.02
3090	4901	C	E											U		Y	1		14,073.19
Sub-Total, 3090																			7,893,183.21
3100, Obligated balance, end of year (net)																			=====
																			7,893,183.21

BA & O, Net

4011	4802	C	B					DISC				X		U		Y	1		-41,000,000.00
4011	4802	C	E					DISC				X		U		Y	1		23,009,022.43
4011	4902	C	E					DISC				X		U		Y			18,605,777.27
Sub-Total, 4011																			614,799.70
4020, Disc: Total outlays, gross																			=====
																			614,799.70
4080, Disc: Outlays, net																			=====
																			614,799.70
4190, Outlays, net (disc. and mand.)																			=====
																			614,799.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-890,290.39
0900	4801	C	E									X			U		N	1		1,368,004.32
0900	4802	C	B					DISC BAL				X			U		N	1		-15,656,253.59
0900	4802	C	E					DISC BAL				X			U		N	1		15,656,253.59
0900	4802	C	E					DISC NEW				X			U		N	1		39,733,140.02
0900	4901	C	B									X			U		N	1		-80,529.19
0900	4901	C	E									X			U		N	1		186,613.79
0900	4902	D	E					DISC BAL				X			U		N			-1,951,838.55
Sub-Total, 0900																			38,365,100.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		18,168,759.98
1000	4801	C	B									X			U		N	1		-890,290.39
1000	4802	C	B					DISC BAL				X			U		N	1		-15,656,253.59
1000	4901	C	B									X			U		N	1		-80,529.19
Sub-Total, 1000																			1,541,686.81	
1021	4871	D	E									X			U		N			64,527.57
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,606,214.38	
1100	4119	D	E	P				DISC				X	X		U		N	1		42,004,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			42,004,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			42,004,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			43,610,214.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		890,290.39
3000	4901	C	B									X			U		N	1		80,529.19
Sub-Total, 3000																				970,819.58

3020, Obligated balance, start of year (net) =====
970,819.58

3030	4801	C	B									X			U		N	1		-890,290.39
3030	4801	C	E									X			U		N	1		1,368,004.32
3030	4802	C	B					DISC BAL				X			U		N	1		-15,656,253.59
3030	4802	C	E					DISC BAL				X			U		N	1		15,656,253.59
3030	4802	C	E					DISC NEW				X			U		N	1		39,733,140.02
3030	4901	C	B									X			U		N	1		-80,529.19
3030	4901	C	E									X			U		N	1		186,613.79
3030	4902	D	E					DISC BAL				X			U		N			-1,951,838.55
Sub-Total, 3030																				38,365,100.00

3040	4802	C	B					DISC BAL				X			U		N	1		15,656,253.59
3040	4802	C	E					DISC BAL				X			U		N	1		-15,656,253.59
3040	4802	C	E					DISC NEW				X			U		N	1		-39,733,140.02
3040	4902	D	E					DISC BAL				X			U		N			1,951,838.55
Sub-Total, 3040																				-37,781,301.47

3080	4871	D	E									X			U		N			-64,527.57
3090	4801	C	E												U		N	1		1,368,004.32
3090	4871	D	E												U		N			-64,527.57
3090	4901	C	E												U		N	1		186,613.79
Sub-Total, 3090																				1,490,090.54

3100, Obligated balance, end of year (net) =====
1,490,090.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Central Utah Project Completion Account
 Treasury Account: Central Utah Project Completion Account
 Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				42,004,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1		39,733,140.02
4011	4802	C	B					DISC	BAL			X			U		N	1		-15,656,253.59
4011	4802	C	E					DISC	BAL			X			U		N	1		15,656,253.59
4011	4902	D	E					DISC	BAL			X			U		N			-1,951,838.55
Sub-Total, 4011																				-1,951,838.55
4020, Disc: Total outlays, gross																				=====
																				37,781,301.47
4070, Disc: Budget authority, net																				=====
																				42,004,000.00
4080, Disc: Outlays, net																				=====
																				37,781,301.47
4180, Budget authority, net (disc. and mand.)																				=====
																				42,004,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				37,781,301.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Central Utah Project Completion Account
 Treasury Account:
 Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					9,197,062.48
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				9,197,062.48	
3020																					9,197,062.48
3020, Obligated balance, start of year (net)																				9,197,062.48	
3030																					38,646,840.01
3030, Ob Bal: Obligations incurred: Unexpired accounts																				38,646,840.01	
3040																					-38,396,101.17
3040, Ob Bal: Outlays(gross)																				-38,396,101.17	
3080																					-64,527.57
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-64,527.57	
3090																					9,383,273.75
3090, Ob Bal: EOY: Unpaid obligations (gross)																				9,383,273.75	
3100																					9,383,273.75
3100, Obligated balance, end of year (net)																				9,383,273.75	

BA & O, Net

4000																					42,004,000.00
4000, Disc: Budget authority, gross																				42,004,000.00	
4010																					39,733,140.02
4010, Disc: Outlays from new authority																				39,733,140.02	
4011																					-1,337,038.85
4011, Disc: Outlays from balances																				-1,337,038.85	
4020																					38,396,101.17
4020, Disc: Total outlays, gross																				38,396,101.17	
4070																					42,004,000.00
4070, Disc: Budget authority, net																				42,004,000.00	
4080																					38,396,101.17
4080, Disc: Outlays, net																				38,396,101.17	
4180																					42,004,000.00
4180, Budget authority, net (disc. and mand.)																				42,004,000.00	
4190																					38,396,101.17
4190, Outlays, net (disc. and mand.)																				38,396,101.17	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-7,628,889.93
0900	4801	C	E									X			U		N	2		6,136,292.21
0900	4901	C	B									X			U		N	2		-350,463.29
0900	4901	C	E									X			U		N	2		1,430,694.46
0900	4902	C	E					DISC	BAL			X			U		N			1,363,983.90
Sub-Total, 0900																			951,617.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		184,195,105.07
1000	4394	C	B					DISC				X			U		N	2		-174,779,076.21
1000	4801	C	B									X			U		N	2		-7,628,889.93
1000	4901	C	B									X			U		N	2		-350,463.29
Sub-Total, 1000																			1,436,675.64	
1021	4871	D	E									X			U		N			51,739.64
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,488,415.28	
1101	4114	D	E	P				DISC				X			U		N	2		7,584,000.00
1101	4394	C	B					DISC				X			U		N	2		174,779,076.21
1101	4394	C	E					DISC				X			U		N	2		-174,779,076.21
Sub-Total, 1101																			7,584,000.00	
1160, BA: Disc: Appropriation (total)																			=====	
																			7,584,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			7,584,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			9,072,415.28	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		7,628,889.93
3000	4901	C	B									X			U		N	2		350,463.29
Sub-Total, 3000																				7,979,353.22

3020, Obligated balance, start of year (net) =====
7,979,353.22

3030	4801	C	B									X			U		N	2		-7,628,889.93
3030	4801	C	E									X			U		N	2		6,136,292.21
3030	4901	C	B									X			U		N	2		-350,463.29
3030	4901	C	E									X			U		N	2		1,430,694.46
3030	4902	C	E					DISC BAL				X			U		N			1,363,983.90
Sub-Total, 3030																				951,617.35

3040	4902	C	E					DISC BAL				X			U		N			-1,363,983.90
3080	4871	D	E									X			U		N			-51,739.64
3090	4801	C	E												U		N	2		6,136,292.21
3090	4871	D	E												U		N			-51,739.64
3090	4901	C	E												U		N	2		1,430,694.46
Sub-Total, 3090																				7,515,247.03

3100, Obligated balance, end of year (net) =====
7,515,247.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Utah Reclamation Mitigation and Conservation Account
 Treasury Account: Utah Reclamation Mitigation and Conservation Account
 Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,584,000.00
4011	4902	C	E					DISC	BAL			X			U			N		1,363,983.90
4020, Disc: Total outlays, gross																				=====
																				1,363,983.90
4070, Disc: Budget authority, net																				=====
																				7,584,000.00
4080, Disc: Outlays, net																				=====
																				1,363,983.90
4180, Budget authority, net (disc. and mand.)																				=====
																				7,584,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,363,983.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Central Utah Project
 Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
 Treasury Account:
 Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				7,515,247.03

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				7,584,000.00
4011, Disc: Outlays from balances																				
																				1,363,983.90
4020, Disc: Total outlays, gross																				=====
																				1,363,983.90
4070, Disc: Budget authority, net																				=====
																				7,584,000.00
4080, Disc: Outlays, net																				=====
																				1,363,983.90
4180, Budget authority, net (disc. and mand.)																				=====
																				7,584,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,363,983.90

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,334,485.44
0900	4801	C	E									X			U		Y	1		18,587,703.77
0900	4801	C	E									X			U		Y	1		106,164.00
0900	4901	C	B									X			U		Y	1		-3,018,303.95
0900	4901	C	B									X			U		Y	1		-13,228.84
0900	4901	C	E									X			U		Y	1		48,864.14
0900	4901	C	E									X			U		Y	1		6,414,001.35
0900	4902	C	E					DISC				X			U		Y			4,109,821.42
0900	4902	C	E					DISC				X			U		Y			253,867.94
Sub-Total, 0900																			10,154,404.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		133,333,346.59
1000	4221	D	B			E		DISC				X			U		Y	1		78,677.37
1000	4221	D	B			F		DISC				X			U		Y	1		1,966,618.92
1000	4251	D	B			E		DISC				X			U		Y	1		21,322.63
1000	4251	D	B			F		DISC				X			U		Y	1		165,260.23
1000	4801	C	B									X			U		Y	1		-16,334,485.44
1000	4901	C	B									X			U		Y	1		-3,018,303.95
1000	4901	C	B									X			U		Y	1		-13,228.84
Sub-Total, 1000																			116,199,207.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			116,199,207.51	
1700	4252	D	E			E		DISC				X			U		Y			19,916.40
1700	4252	D	E			F		DISC				X			U		Y			95,661.04
Sub-Total, 1700																			115,577.44	
1701	4221	D	B			E		DISC				X			U		Y	1		-78,677.37
1701	4221	D	B			F		DISC				X			U		Y	1		-1,966,618.92
1701	4221	D	E			F		DISC				X			U		Y	1		2,164,358.27
1701	4221	D	E			E		DISC				X			U		Y	1		514,696.57
1701	4251	D	B			E		DISC				X			U		Y	1		-21,322.63
1701	4251	D	B			F		DISC				X			U		Y	1		-165,260.23
1701	4251	D	E			E		DISC				X			U		Y	1		90,387.03
1701	4251	D	E			F		DISC				X			U		Y	1		204,052.84
Sub-Total, 1701																			741,615.56	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====
																			857,193.00
1900, Budget authority total (disc. and mand.)																			=====
																			857,193.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			117,056,400.51
1940	4610	C	E		A										U		Y		-62,959,274.25
1940	4700	C	E		A										U		Y		-43,942,721.87
Sub-Total, 1940																			-106,901,996.12

Change in Obl Bal

3000	4801	C	B									X			U		Y	1	16,334,485.44
3000	4901	C	B									X			U		Y	1	3,018,303.95
3000	4901	C	B									X			U		Y	1	13,228.84
Sub-Total, 3000																			19,366,018.23
3010	4221	D	B			E		DISC				X			U		Y	1	-78,677.37
3010	4221	D	B			F		DISC				X			U		Y	1	-1,966,618.92
3010	4251	D	B			E		DISC				X			U		Y	1	-21,322.63
3010	4251	D	B			F		DISC				X			U		Y	1	-165,260.23
Sub-Total, 3010																			-2,231,879.15
3020, Obligated balance, start of year (net)																			=====
																			17,134,139.08
3030	4801	C	B									X			U		Y	1	-16,334,485.44
3030	4801	C	E									X			U		Y	1	18,587,703.77
3030	4801	C	E									X			U		Y	1	106,164.00
3030	4901	C	B									X			U		Y	1	-3,018,303.95
3030	4901	C	B									X			U		Y	1	-13,228.84
3030	4901	C	E									X			U		Y	1	48,864.14
3030	4901	C	E									X			U		Y	1	6,414,001.35
3030	4902	C	E					DISC				X			U		Y		4,109,821.42
3030	4902	C	E					DISC				X			U		Y		253,867.94
Sub-Total, 3030																			10,154,404.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U		Y			-4,109,821.42
3040	4902	C	E					DISC				X		U		Y			-253,867.94
Sub-Total, 3040																			-4,363,689.36
3050	4221	D	B			E		DISC				X		U		Y	1		78,677.37
3050	4221	D	B			F		DISC				X		U		Y	1		1,966,618.92
3050	4221	D	E			E		DISC				X		U		Y	1		-514,696.57
3050	4221	D	E			F		DISC				X		U		Y	1		-2,164,358.27
3050	4251	D	B			F		DISC				X		U		Y	1		165,260.23
3050	4251	D	B			E		DISC				X		U		Y	1		21,322.63
3050	4251	D	E			F		DISC				X		U		Y	1		-204,052.84
3050	4251	D	E			E		DISC				X		U		Y	1		-90,387.03
Sub-Total, 3050																			-741,615.56
3090	4801	C	E											U		Y	1		18,587,703.77
3090	4801	C	E											U		Y	1		106,164.00
3090	4901	C	E											U		Y	1		48,864.14
3090	4901	C	E											U		Y	1		6,414,001.35
Sub-Total, 3090																			25,156,733.26
3091	4221	D	E			F		DISC						U		Y	1		-2,164,358.27
3091	4221	D	E			E		DISC						U		Y	1		-514,696.57
3091	4251	D	E			E		DISC						U		Y	1		-90,387.03
3091	4251	D	E			F		DISC						U		Y	1		-204,052.84
Sub-Total, 3091																			-2,973,494.71
3100, Obligated balance, end of year (net)																			=====
																			22,183,238.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research, Recovery Act
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				857,193.00
4011	4902	C	E					DISC				X			U				Y	4,109,821.42
4011	4902	C	E					DISC				X			U				Y	253,867.94
Sub-Total, 4011																			4,363,689.36	
4020, Disc: Total outlays, gross																			=====	
																				4,363,689.36
4030	4252	D	E			F		DISC				X			U				Y	-95,661.04
4033	4252	D	E			E		DISC				X			U				Y	-19,916.40
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-115,577.44
4050	4221	D	B			F		DISC				X			U			Y	1	1,966,618.92
4050	4221	D	B			E		DISC				X			U			Y	1	78,677.37
4050	4221	D	E			E		DISC				X			U			Y	1	-514,696.57
4050	4221	D	E			F		DISC				X			U			Y	1	-2,164,358.27
4050	4251	D	B			F		DISC				X			U			Y	1	165,260.23
4050	4251	D	B			E		DISC				X			U			Y	1	21,322.63
4050	4251	D	E			E		DISC				X			U			Y	1	-90,387.03
4050	4251	D	E			F		DISC				X			U			Y	1	-204,052.84
Sub-Total, 4050																			-741,615.56	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-741,615.56
4080, Disc: Outlays, net																			=====	
																				4,248,111.92
4190, Outlays, net (disc. and mand.)																			=====	
																				4,248,111.92

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-7,087,170.81
0900	4801	C	B									X			U		N	1		-663,036.39
0900	4801	C	B									X			U		N	1		-100,884.84
0900	4801	C	B									X			U		N	1		-8,787,195.23
0900	4801	C	B									X			U		N	1		-512,112.16
0900	4801	C	B									X			U		N	1		-12,712.22
0900	4801	C	E									X			U		N	1		298,224.82
0900	4801	C	E									X			U		N	1		64,327.80
0900	4801	C	E									X			U		N	1		1,473.21
0900	4801	C	E									X			U		N	1		463,549.27
0900	4801	C	E									X			U		N	1		10,432,204.99
0900	4801	C	E									X			U		N	1		6,165,508.45
0900	4801	C	E									X			U		N	1		3,332.79
0900	4901	C	B									X			U		N	1		-4,237,041.69
0900	4901	C	B									X			U		N	1		-180,370.66
0900	4901	C	B									X			U		N	1		-3,911,710.65
0900	4901	C	B									X			U		N	1		-54,997.52
0900	4901	C	B									X			U		N	1		-123,428.33
0900	4901	C	B									X			U		N	1		-14,569.01
0900	4901	C	E									X			U		N	1		73,537.27
0900	4901	C	E									X			U		N	1		4,561,791.81
0900	4901	C	E									X			U		N	1		56,882.22
0900	4901	C	E									X			U		N	1		3,257,981.49
0900	4901	C	E									X			U		N	1		402.05
0900	4901	C	E									X			U		N	1		1,129.96
0900	4902	C	E					DISC BAL				X			U		N			137,361.84
0900	4902	C	E					MAND BAL				X			U		N			159,926.37
0900	4902	C	E					DISC BAL				X			U		N			278,010.56
0900	4902	C	E					DISC NEW				X			U		N			15,917,155.61
0900	4902	C	E					DISC NEW				X			U		N			642,021.38
0900	4902	C	E					DISC BAL				X			U		N			7,248,856.33
0900	4902	C	E					DISC BAL				X			U		N			569,748.07
0900	4902	C	E					DISC BAL				X			U		N			118,857.15
0900	4902	C	E					DISC BAL				X			U		N			19,267.99
Sub-Total, 0900																			24,786,321.92	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		15,792,994.32
1000	4221	D	B			E		DISC				X			U		N	1		5,764,035.38
1000	4221	D	B			F		DISC				X			U		N	1		61,030,720.68
1000	4222	D	B			F		DISC				X			U		N	1		467,808.50
1000	4222	D	B			E		DISC				X			U		N	1		284,450.57
1000	4251	D	B			E		DISC				X			U		N	1		2,221,323.29
1000	4251	D	B			F		DISC				X			U		N	1		19,957,291.42
1000	4801	C	B									X			U		N	1		-7,087,170.81
1000	4801	C	B									X			U		N	1		-663,036.39
1000	4801	C	B									X			U		N	1		-100,884.84
1000	4801	C	B									X			U		N	1		-8,787,195.23
1000	4801	C	B									X			U		N	1		-512,112.16
1000	4801	C	B									X			U		N	1		-12,712.22
1000	4901	C	B									X			U		N	1		-4,237,041.69
1000	4901	C	B									X			U		N	1		-180,370.66
1000	4901	C	B									X			U		N	1		-3,911,710.65
1000	4901	C	B									X			U		N	1		-54,997.52
1000	4901	C	B									X			U		N	1		-123,428.33
1000	4901	C	B									X			U		N	1		-14,569.01
Sub-Total, 1000																			79,833,394.65	
1021	4871	D	E									X			U		N			64,327.80
1050, Unob Bal: Unobligated balance (total)																			=====	
																			79,897,722.45	
1100	4119	D	E	P				DISC				X	X		U		N	1		47,471,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			47,471,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-467,808.50
1700	4222	D	B			E		DISC				X			U		N	1		-284,450.57
1700	4222	D	E			E		DISC				X			U		N	1		1,714,799.43
1700	4222	D	E			F		DISC				X			U		N	1		186,755.83
1700	4252	D	E			E		DISC				X			U		N			2,601,999.61
1700	4252	D	E			F		DISC				X			U		N			11,536,455.76
Sub-Total, 1700																			15,287,751.56	
1701	4221	D	B			E		DISC				X			U		N	1		-5,764,035.38
1701	4221	D	B			F		DISC				X			U		N	1		-61,030,720.68
1701	4221	D	E			F		DISC				X			U		N	1		72,732,368.58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			E		DISC				X		U		N	1		3,738,012.11
1701	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
1701	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
1701	4251	D	E			E		DISC				X		U		N	1		1,509,627.32
1701	4251	D	E			F		DISC				X		U		N	1		16,774,270.44
Sub-Total, 1701																			5,780,907.68
1750, BA: Disc: Spending auth: Total																			=====
																			21,068,659.24
1900, Budget authority total (disc. and mand.)																			=====
																			68,539,659.24
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			148,437,381.69

Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,087,170.81
3000	4801	C	B									X		U		N	1		663,036.39
3000	4801	C	B									X		U		N	1		100,884.84
3000	4801	C	B									X		U		N	1		8,787,195.23
3000	4801	C	B									X		U		N	1		512,112.16
3000	4801	C	B									X		U		N	1		12,712.22
3000	4901	C	B									X		U		N	1		4,237,041.69
3000	4901	C	B									X		U		N	1		180,370.66
3000	4901	C	B									X		U		N	1		3,911,710.65
3000	4901	C	B									X		U		N	1		54,997.52
3000	4901	C	B									X		U		N	1		123,428.33
3000	4901	C	B									X		U		N	1		14,569.01
Sub-Total, 3000																			25,685,229.51
3010	4221	D	B			E		DISC				X		U		N	1		-5,764,035.38
3010	4221	D	B			F		DISC				X		U		N	1		-61,030,720.68
3010	4251	D	B			E		DISC				X		U		N	1		-2,221,323.29
3010	4251	D	B			F		DISC				X		U		N	1		-19,957,291.42
Sub-Total, 3010																			-88,973,370.77
3020, Obligated balance, start of year (net)																			=====
																			-63,288,141.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B										X		U		N	1		-7,087,170.81
3030	4801	C	B										X		U		N	1		-663,036.39
3030	4801	C	B										X		U		N	1		-100,884.84
3030	4801	C	B										X		U		N	1		-8,787,195.23
3030	4801	C	B										X		U		N	1		-512,112.16
3030	4801	C	B										X		U		N	1		-12,712.22
3030	4801	C	E										X		U		N	1		298,224.82
3030	4801	C	E										X		U		N	1		64,327.80
3030	4801	C	E										X		U		N	1		1,473.21
3030	4801	C	E										X		U		N	1		463,549.27
3030	4801	C	E										X		U		N	1		10,432,204.99
3030	4801	C	E										X		U		N	1		6,165,508.45
3030	4801	C	E										X		U		N	1		3,332.79
3030	4901	C	B										X		U		N	1		-4,237,041.69
3030	4901	C	B										X		U		N	1		-180,370.66
3030	4901	C	B										X		U		N	1		-3,911,710.65
3030	4901	C	B										X		U		N	1		-54,997.52
3030	4901	C	B										X		U		N	1		-123,428.33
3030	4901	C	B										X		U		N	1		-14,569.01
3030	4901	C	E										X		U		N	1		73,537.27
3030	4901	C	E										X		U		N	1		4,561,791.81
3030	4901	C	E										X		U		N	1		56,882.22
3030	4901	C	E										X		U		N	1		3,257,981.49
3030	4901	C	E										X		U		N	1		402.05
3030	4901	C	E										X		U		N	1		1,129.96
3030	4902	C	E					DISC BAL					X		U		N			137,361.84
3030	4902	C	E					MAND BAL					X		U		N			159,926.37
3030	4902	C	E					DISC BAL					X		U		N			278,010.56
3030	4902	C	E					DISC NEW					X		U		N			15,917,155.61
3030	4902	C	E					DISC NEW					X		U		N			642,021.38
3030	4902	C	E					DISC BAL					X		U		N			7,248,856.33
3030	4902	C	E					DISC BAL					X		U		N			569,748.07
3030	4902	C	E					DISC BAL					X		U		N			118,857.15
3030	4902	C	E					DISC BAL					X		U		N			19,267.99
Sub-Total, 3030																			24,786,321.92	
3040	4902	C	E					DISC BAL					X		U		N			-137,361.84
3040	4902	C	E					MAND BAL					X		U		N			-159,926.37
3040	4902	C	E					DISC BAL					X		U		N			-278,010.56
3040	4902	C	E					DISC NEW					X		U		N			-15,917,155.61
3040	4902	C	E					DISC NEW					X		U		N			-642,021.38
3040	4902	C	E					DISC BAL					X		U		N			-7,248,856.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N			-569,748.07
3040	4902	C	E					DISC	BAL			X			U		N			-118,857.15
3040	4902	C	E					DISC	BAL			X			U		N			-19,267.99
Sub-Total, 3040																				-25,091,205.30
3050	4221	D	B			E		DISC				X			U		N	1		5,764,035.38
3050	4221	D	B			F		DISC				X			U		N	1		61,030,720.68
3050	4221	D	E			E		DISC				X			U		N	1		-3,738,012.11
3050	4221	D	E			F		DISC				X			U		N	1		-72,732,368.58
3050	4251	D	B			F		DISC				X			U		N	1		19,957,291.42
3050	4251	D	B			E		DISC				X			U		N	1		2,221,323.29
3050	4251	D	E			F		DISC				X			U		N	1		-16,774,270.44
3050	4251	D	E			E		DISC				X			U		N	1		-1,509,627.32
Sub-Total, 3050																				-5,780,907.68
3080	4871	D	E									X			U		N			-64,327.80
3090	4801	C	E												U		N	1		298,224.82
3090	4801	C	E												U		N	1		64,327.80
3090	4801	C	E												U		N	1		1,473.21
3090	4801	C	E												U		N	1		463,549.27
3090	4801	C	E												U		N	1		10,432,204.99
3090	4801	C	E												U		N	1		6,165,508.45
3090	4801	C	E												U		N	1		3,332.79
3090	4871	D	E												U		N			-64,327.80
3090	4901	C	E												U		N	1		73,537.27
3090	4901	C	E												U		N	1		4,561,791.81
3090	4901	C	E												U		N	1		56,882.22
3090	4901	C	E												U		N	1		3,257,981.49
3090	4901	C	E												U		N	1		402.05
3090	4901	C	E												U		N	1		1,129.96
Sub-Total, 3090																				25,316,018.33
3091	4221	D	E			F		DISC							U		N	1		-72,732,368.58
3091	4221	D	E			E		DISC							U		N	1		-3,738,012.11
3091	4251	D	E			E		DISC							U		N	1		-1,509,627.32
3091	4251	D	E			F		DISC							U		N	1		-16,774,270.44
Sub-Total, 3091																				-94,754,278.45
3100, Obligated balance, end of year (net)																				=====
																				-69,438,260.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
68,539,659.24

4010	4902	C	E					DISC	NEW			X		U					15,917,155.61
4010	4902	C	E					DISC	NEW			X		U					642,021.38
Sub-Total, 4010																			16,559,176.99

4011	4902	C	E					DISC	BAL			X		U					137,361.84
4011	4902	C	E					DISC	BAL			X		U					278,010.56
4011	4902	C	E					DISC	BAL			X		U					7,248,856.33
4011	4902	C	E					DISC	BAL			X		U					569,748.07
4011	4902	C	E					DISC	BAL			X		U					118,857.15
4011	4902	C	E					DISC	BAL			X		U					19,267.99
Sub-Total, 4011																			8,372,101.94

4020, Disc: Total outlays, gross =====
24,931,278.93

4030	4222	D	B			F		DISC				X		U			N	1	467,808.50
4030	4222	D	E			F		DISC				X		U			N	1	-186,755.83
4030	4252	D	E			F		DISC				X		U			N		-11,536,455.76
Sub-Total, 4030																			-11,255,403.09

4033	4222	D	B			E		DISC				X		U			N	1	284,450.57
4033	4222	D	E			E		DISC				X		U			N	1	-1,714,799.43
4033	4252	D	E			E		DISC				X		U			N		-2,601,999.61
Sub-Total, 4033																			-4,032,348.47

4040, Disc: Offsets against gross BA and outlays (total) =====
-15,287,751.56

4050	4221	D	B			F		DISC				X		U			N	1	61,030,720.68
4050	4221	D	B			E		DISC				X		U			N	1	5,764,035.38
4050	4221	D	E			E		DISC				X		U			N	1	-3,738,012.11
4050	4221	D	E			F		DISC				X		U			N	1	-72,732,368.58
4050	4251	D	B			F		DISC				X		U			N	1	19,957,291.42
4050	4251	D	B			E		DISC				X		U			N	1	2,221,323.29
4050	4251	D	E			E		DISC				X		U			N	1	-1,509,627.32
4050	4251	D	E			F		DISC				X		U			N	1	-16,774,270.44
Sub-Total, 4050																			-5,780,907.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				-5,780,907.68
4070, Disc: Budget authority, net																				=====
																				47,471,000.00
4080, Disc: Outlays, net																				=====
																				9,643,527.37
4101	4902	C	E					MAND	BAL			X			U				N	159,926.37
4110, Mand: Total outlays, gross																				=====
																				159,926.37
4170, Mand: Outlays, net																				=====
																				159,926.37
4180, Budget authority, net (disc. and mand.)																				=====
																				47,471,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,803,453.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/12-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1700	4277	D	E					DISC				X			U					3,368.27
1750, BA: Disc: Spending auth: Total																				=====
																				3,368.27
1900, Budget authority total (disc. and mand.)																				=====
																				3,368.27
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,368.27

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,368.27
4030	4277	D	E					DISC				X			U					-3,368.27
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,368.27
4080, Disc: Outlays, net																				=====
																				-3,368.27
4190, Outlays, net (disc. and mand.)																				=====
																				-3,368.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		24,992,130.71
0900	4801	C	E									X			U		N	1		11,622,961.11
0900	4802	C	E					DISC				X			U		N	1		5,240.00
0900	4802	C	E					DISC				X			U		N	1		2,076,139.72
0900	4901	C	E									X			U		N	1		7,782,002.54
0900	4901	C	E									X			U		N	1		33,280,808.58
0900	4902	C	E					DISC				X			U		N			159,942,461.79
0900	4902	C	E					DISC				X			U		N			34,708,158.02
Sub-Total, 0900																			274,409,902.47	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,064,269,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			1,064,269,000.00	
1700	4222	D	E			E		DISC				X			U		N	1		4,690,145.98
1700	4222	D	E			F		DISC				X			U		N	1		228,636.18
1700	4252	D	E			E		DISC				X			U		N			1,802,948.57
1700	4252	D	E			F		DISC				X			U		N			205,593.91
Sub-Total, 1700																			6,927,324.64	
1701	4221	D	E			F		DISC				X			U		N	1		44,931,062.94
1701	4221	D	E			E		DISC				X			U		N	1		119,275,655.10
1701	4251	D	E			E		DISC				X			U		N	1		24,275,050.96
1701	4251	D	E			F		DISC				X			U		N	1		7,015,649.06
Sub-Total, 1701																			195,497,418.06	
1750, BA: Disc: Spending auth: Total																			=====	
																			202,424,742.70	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,266,693,742.70	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,266,693,742.70	

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		24,992,130.71
3030	4801	C	E									X			U		N	1		11,622,961.11
3030	4802	C	E					DISC				X			U		N	1		5,240.00
3030	4802	C	E					DISC				X			U		N	1		2,076,139.72
3030	4901	C	E									X			U		N	1		7,782,002.54
3030	4901	C	E									X			U		N	1		33,280,808.58
3030	4902	C	E					DISC				X			U		N			159,942,461.79
3030	4902	C	E					DISC				X			U		N			34,708,158.02
Sub-Total, 3030																			274,409,902.47	
3040	4802	C	E					DISC				X			U		N	1		-5,240.00
3040	4802	C	E					DISC				X			U		N	1		-2,076,139.72
3040	4902	C	E					DISC				X			U		N			-159,942,461.79
3040	4902	C	E					DISC				X			U		N			-34,708,158.02
Sub-Total, 3040																			-196,731,999.53	
3050	4221	D	E			E		DISC				X			U		N	1		-119,275,655.10
3050	4221	D	E			F		DISC				X			U		N	1		-44,931,062.94
3050	4251	D	E			F		DISC				X			U		N	1		-7,015,649.06
3050	4251	D	E			E		DISC				X			U		N	1		-24,275,050.96
Sub-Total, 3050																			-195,497,418.06	
3090	4801	C	E												U		N	1		24,992,130.71
3090	4801	C	E												U		N	1		11,622,961.11
3090	4901	C	E												U		N	1		7,782,002.54
3090	4901	C	E												U		N	1		33,280,808.58
Sub-Total, 3090																			77,677,902.94	
3091	4221	D	E			F		DISC							U		N	1		-44,931,062.94
3091	4221	D	E			E		DISC							U		N	1		-119,275,655.10
3091	4251	D	E			E		DISC							U		N	1		-24,275,050.96
3091	4251	D	E			F		DISC							U		N	1		-7,015,649.06
Sub-Total, 3091																			-195,497,418.06	
3100, Obligated balance, end of year (net)																			=====	
																			-117,819,515.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				1,266,693,742.70
4010	4802	C	E					DISC				X			U		N	1		5,240.00
4010	4802	C	E					DISC				X			U		N	1		2,076,139.72
4010	4902	C	E					DISC				X			U		N			159,942,461.79
4010	4902	C	E					DISC				X			U		N			34,708,158.02
Sub-Total, 4010																			196,731,999.53	
4020, Disc: Total outlays, gross																				=====
																				196,731,999.53
4030	4222	D	E			F		DISC				X			U		N	1		-228,636.18
4030	4252	D	E			F		DISC				X			U		N			-205,593.91
Sub-Total, 4030																			-434,230.09	
4033	4222	D	E			E		DISC				X			U		N	1		-4,690,145.98
4033	4252	D	E			E		DISC				X			U		N			-1,802,948.57
Sub-Total, 4033																			-6,493,094.55	
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-6,927,324.64
4050	4221	D	E			E		DISC				X			U		N	1		-119,275,655.10
4050	4221	D	E			F		DISC				X			U		N	1		-44,931,062.94
4050	4251	D	E			E		DISC				X			U		N	1		-24,275,050.96
4050	4251	D	E			F		DISC				X			U		N	1		-7,015,649.06
Sub-Total, 4050																			-195,497,418.06	
4060, Disc: Additional offsets against BA only (total)																				=====
																				-195,497,418.06
4070, Disc: Budget authority, net																				=====
																				1,064,269,000.00
4080, Disc: Outlays, net																				=====
																				189,804,674.89
4180, Budget authority, net (disc. and mand.)																				=====
																				1,064,269,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			189,804,674.89	

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OFFICE OF MANAGEMENT AND BUDGET
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Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	1		68,809.66
1050, Unob Bal: Unobligated balance (total)																				
=====																				
68,809.66																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
68,809.66																				

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,086,393.79
0900	4801	C	B									X			U		Y	1		-4,422,819.94
0900	4801	C	B									X			U		Y	1		-13,116,485.10
0900	4801	C	B									X			U		Y	1		-18,461,887.68
0900	4801	C	B									X			U		Y	1		-2,895,405.77
0900	4801	C	B									X			U		Y	1		-2,976,701.44
0900	4801	C	B									X			U		Y	1		-30,413,993.07
0900	4801	C	B									X			U		Y	1		-21,673,110.47
0900	4801	C	B									X			U		Y	1		-16,225,934.72
0900	4801	C	E									X			U		Y	1		1,911,447.63
0900	4801	C	E									X			U		Y	1		2,002,656.07
0900	4801	C	E									X			U		Y	1		13,567,278.05
0900	4801	C	E									X			U		Y	1		17,434,009.07
0900	4801	C	E									X			U		Y	1		9,378,541.53
0900	4801	C	E									X			U		Y	1		2,723,204.32
0900	4801	C	E									X			U		Y	1		22,334,490.18
0900	4801	C	E									X			U		Y	1		10,583,647.61
0900	4801	C	E									X			U		Y	1		3,832,336.27
0900	4802	C	B					DISC				X			U		Y	1		-36,291.07
0900	4802	C	B					DISC				X			U		Y	1		-2,032,018.76
0900	4802	C	E					DISC				X			U		Y	1		2,623.02
0900	4901	C	B									X			U		Y	1		-2,719,958.08
0900	4901	C	B									X			U		Y	1		-16,159,360.32
0900	4901	C	B									X			U		Y	1		-19,392,641.59
0900	4901	C	B									X			U		Y	1		-15,144,930.76
0900	4901	C	B									X			U		Y	1		-7,348,665.63
0900	4901	C	B									X			U		Y	1		-9,021,118.26
0900	4901	C	B									X			U		Y	1		-2,662,499.48
0900	4901	C	B									X			U		Y	1		-13,838,878.11
0900	4901	C	B									X			U		Y	1		-2,696,279.55
0900	4901	C	E									X			U		Y	1		4,820,444.43
0900	4901	C	E									X			U		Y	1		6,523,588.90
0900	4901	C	E									X			U		Y	1		1,165,749.98
0900	4901	C	E									X			U		Y	1		4,139,442.54
0900	4901	C	E									X			U		Y	1		847,422.11
0900	4901	C	E									X			U		Y	1		991,741.61
0900	4901	C	E									X			U		Y	1		8,434,212.74
0900	4901	C	E									X			U		Y	1		1,864,294.26
0900	4901	C	E									X			U		Y	1		3,434,155.72
0900	4902	C	E					DISC				X			U		Y	1		3,755,112.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC					X		U		Y			6,914,264.63
0900	4902	C	E					DISC					X		U		Y			4,294,703.06
0900	4902	C	E					DISC					X		U		Y			18,867,510.02
0900	4902	C	E					DISC					X		U		Y			12,316,819.72
0900	4902	C	E					DISC					X		U		Y			25,179,354.32
0900	4902	C	E					DISC					X		U		Y			19,909,710.64
0900	4902	C	E					DISC					X		U		Y			17,815,681.16
0900	4902	C	E					DISC					X		U		Y			3,054,429.64
Sub-Total, 0900																			21,773,498.19	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		177,094,269.27
1000	4221	D	B			E		DISC					X		U		Y	1		155,315,783.45
1000	4221	D	B			F		DISC					X		U		Y	1		63,071,518.65
1000	4222	D	B			E		DISC					X		U		Y	1		7,554,088.75
1000	4222	D	B			F		DISC					X		U		Y	1		515,275.82
1000	4251	D	B			E		DISC					X		U		Y	1		56,994,562.63
1000	4251	D	B			F		DISC					X		U		Y	1		21,874,905.69
1000	4801	C	B										X		U		Y	1		-5,086,393.79
1000	4801	C	B										X		U		Y	1		-4,422,819.94
1000	4801	C	B										X		U		Y	1		-13,116,485.10
1000	4801	C	B										X		U		Y	1		-18,461,887.68
1000	4801	C	B										X		U		Y	1		-2,895,405.77
1000	4801	C	B										X		U		Y	1		-2,976,701.44
1000	4801	C	B										X		U		Y	1		-30,413,993.07
1000	4801	C	B										X		U		Y	1		-21,673,110.47
1000	4801	C	B										X		U		Y	1		-16,225,934.72
1000	4802	C	B					DISC					X		U		Y	1		-36,291.07
1000	4802	C	B					DISC					X		U		Y	1		-2,032,018.76
1000	4901	C	B										X		U		Y	1		-2,719,958.08
1000	4901	C	B										X		U		Y	1		-16,159,360.32
1000	4901	C	B										X		U		Y	1		-19,392,641.59
1000	4901	C	B										X		U		Y	1		-15,144,930.76
1000	4901	C	B										X		U		Y	1		-7,348,665.63
1000	4901	C	B										X		U		Y	1		-9,021,118.26
1000	4901	C	B										X		U		Y	1		-2,662,499.48
1000	4901	C	B										X		U		Y	1		-13,838,878.11
1000	4901	C	B										X		U		Y	1		-2,696,279.55
Sub-Total, 1000																			276,095,030.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			276,095,030.67
1700	4222	D	B			E		DISC				X		U		Y	1		-7,554,088.75
1700	4222	D	B			F		DISC				X		U		Y	1		-515,275.82
1700	4222	D	E			F		DISC				X		U		Y	1		52,383.32
1700	4222	D	E			E		DISC				X		U		Y	1		10,146,650.08
1700	4252	D	E			F		DISC				X		U		Y			9,419,910.91
1700	4252	D	E			E		DISC				X		U		Y			39,548,703.89
Sub-Total, 1700																			51,098,283.63
1701	4221	D	B			E		DISC				X		U		Y	1		-155,315,783.45
1701	4221	D	B			F		DISC				X		U		Y	1		-63,071,518.65
1701	4221	D	E			F		DISC				X		U		Y	1		18,354,668.86
1701	4221	D	E			E		DISC				X		U		Y	1		41,199,322.41
1701	4251	D	B			E		DISC				X		U		Y	1		-56,994,562.63
1701	4251	D	B			F		DISC				X		U		Y	1		-21,874,905.69
1701	4251	D	E			E		DISC				X		U		Y	1		19,737,779.27
1701	4251	D	E			F		DISC				X		U		Y	1		17,347,158.09
Sub-Total, 1701																			-200,617,841.79
1750, BA: Disc: Spending auth: Total																			=====
																			-149,519,558.16
1900, Budget authority total (disc. and mand.)																			=====
																			-149,519,558.16
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			126,575,472.51
1940	4450	D	E											U		Y			4,439.10
1940	4510	D	E		A									U		Y			146,082,215.43
1940	4610	C	E		A									U		Y			-244,169,710.13
1940	4700	C	E		A									U		Y			-6,718,918.72
Sub-Total, 1940																			-104,801,974.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		5,086,393.79
3000	4801	C	B									X			U		Y	1		4,422,819.94
3000	4801	C	B									X			U		Y	1		13,116,485.10
3000	4801	C	B									X			U		Y	1		18,461,887.68
3000	4801	C	B									X			U		Y	1		2,895,405.77
3000	4801	C	B									X			U		Y	1		2,976,701.44
3000	4801	C	B									X			U		Y	1		30,413,993.07
3000	4801	C	B									X			U		Y	1		21,673,110.47
3000	4801	C	B									X			U		Y	1		16,225,934.72
3000	4901	C	B									X			U		Y	1		2,719,958.08
3000	4901	C	B									X			U		Y	1		16,159,360.32
3000	4901	C	B									X			U		Y	1		19,392,641.59
3000	4901	C	B									X			U		Y	1		15,144,930.76
3000	4901	C	B									X			U		Y	1		7,348,665.63
3000	4901	C	B									X			U		Y	1		9,021,118.26
3000	4901	C	B									X			U		Y	1		2,662,499.48
3000	4901	C	B									X			U		Y	1		13,838,878.11
3000	4901	C	B									X			U		Y	1		2,696,279.55

Sub-Total, 3000 **204,257,063.76**

3010	4221	D	B			E		DISC				X			U		Y	1		-155,315,783.45
3010	4221	D	B			F		DISC				X			U		Y	1		-63,071,518.65
3010	4251	D	B			E		DISC				X			U		Y	1		-56,994,562.63
3010	4251	D	B			F		DISC				X			U		Y	1		-21,874,905.69

Sub-Total, 3010 **-297,256,770.42**

3020, Obligated balance, start of year (net) **=====**
-92,999,706.66

3030	4801	C	B									X			U		Y	1		-5,086,393.79
3030	4801	C	B									X			U		Y	1		-4,422,819.94
3030	4801	C	B									X			U		Y	1		-13,116,485.10
3030	4801	C	B									X			U		Y	1		-18,461,887.68
3030	4801	C	B									X			U		Y	1		-2,895,405.77
3030	4801	C	B									X			U		Y	1		-2,976,701.44
3030	4801	C	B									X			U		Y	1		-30,413,993.07
3030	4801	C	B									X			U		Y	1		-21,673,110.47
3030	4801	C	B									X			U		Y	1		-16,225,934.72
3030	4801	C	E									X			U		Y	1		1,911,447.63
3030	4801	C	E									X			U		Y	1		2,002,656.07

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Beqn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E										X		U		Y	1		13,567,278.05
3030	4801	C	E										X		U		Y	1		17,434,009.07
3030	4801	C	E										X		U		Y	1		9,378,541.53
3030	4801	C	E										X		U		Y	1		2,723,204.32
3030	4801	C	E										X		U		Y	1		22,334,490.18
3030	4801	C	E										X		U		Y	1		10,583,647.61
3030	4801	C	E										X		U		Y	1		3,832,336.27
3030	4802	C	B					DISC					X		U		Y	1		-36,291.07
3030	4802	C	B					DISC					X		U		Y	1		-2,032,018.76
3030	4802	C	E					DISC					X		U		Y	1		2,623.02
3030	4901	C	B										X		U		Y	1		-2,719,958.08
3030	4901	C	B										X		U		Y	1		-16,159,360.32
3030	4901	C	B										X		U		Y	1		-19,392,641.59
3030	4901	C	B										X		U		Y	1		-15,144,930.76
3030	4901	C	B										X		U		Y	1		-7,348,665.63
3030	4901	C	B										X		U		Y	1		-9,021,118.26
3030	4901	C	B										X		U		Y	1		-2,662,499.48
3030	4901	C	B										X		U		Y	1		-13,838,878.11
3030	4901	C	B										X		U		Y	1		-2,696,279.55
3030	4901	C	E										X		U		Y	1		4,820,444.43
3030	4901	C	E										X		U		Y	1		6,523,588.90
3030	4901	C	E										X		U		Y	1		1,165,749.98
3030	4901	C	E										X		U		Y	1		4,139,442.54
3030	4901	C	E										X		U		Y	1		847,422.11
3030	4901	C	E										X		U		Y	1		991,741.61
3030	4901	C	E										X		U		Y	1		8,434,212.74
3030	4901	C	E										X		U		Y	1		1,864,294.26
3030	4901	C	E										X		U		Y	1		3,434,155.72
3030	4902	C	E					DISC					X		U		Y			3,755,112.55
3030	4902	C	E					DISC					X		U		Y			6,914,264.63
3030	4902	C	E					DISC					X		U		Y			4,294,703.06
3030	4902	C	E					DISC					X		U		Y			18,867,510.02
3030	4902	C	E					DISC					X		U		Y			12,316,819.72
3030	4902	C	E					DISC					X		U		Y			25,179,354.32
3030	4902	C	E					DISC					X		U		Y			19,909,710.64
3030	4902	C	E					DISC					X		U		Y			17,815,681.16
3030	4902	C	E					DISC					X		U		Y			3,054,429.64
Sub-Total, 3030																				21,773,498.19
3040	4802	C	B					DISC					X		U		Y	1		36,291.07
3040	4802	C	B					DISC					X		U		Y	1		2,032,018.76
3040	4802	C	E					DISC					X		U		Y	1		-2,623.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC					X		U		Y			-3,755,112.55
3040	4902	C	E					DISC					X		U		Y			-6,914,264.63
3040	4902	C	E					DISC					X		U		Y			-4,294,703.06
3040	4902	C	E					DISC					X		U		Y			-18,867,510.02
3040	4902	C	E					DISC					X		U		Y			-12,316,819.72
3040	4902	C	E					DISC					X		U		Y			-25,179,354.32
3040	4902	C	E					DISC					X		U		Y			-19,909,710.64
3040	4902	C	E					DISC					X		U		Y			-17,815,681.16
3040	4902	C	E					DISC					X		U		Y			-3,054,429.64
Sub-Total, 3040																			-110,041,898.93	
3050	4221	D	B			E		DISC					X		U		Y	1		155,315,783.45
3050	4221	D	B			F		DISC					X		U		Y	1		63,071,518.65
3050	4221	D	E			E		DISC					X		U		Y	1		-41,199,322.41
3050	4221	D	E			F		DISC					X		U		Y	1		-18,354,668.86
3050	4251	D	B			F		DISC					X		U		Y	1		21,874,905.69
3050	4251	D	B			E		DISC					X		U		Y	1		56,994,562.63
3050	4251	D	E			F		DISC					X		U		Y	1		-17,347,158.09
3050	4251	D	E			E		DISC					X		U		Y	1		-19,737,779.27
Sub-Total, 3050																			200,617,841.79	
3090	4801	C	E												U		Y	1		1,911,447.63
3090	4801	C	E												U		Y	1		2,002,656.07
3090	4801	C	E												U		Y	1		13,567,278.05
3090	4801	C	E												U		Y	1		17,434,009.07
3090	4801	C	E												U		Y	1		9,378,541.53
3090	4801	C	E												U		Y	1		2,723,204.32
3090	4801	C	E												U		Y	1		22,334,490.18
3090	4801	C	E												U		Y	1		10,583,647.61
3090	4801	C	E												U		Y	1		3,832,336.27
3090	4901	C	E												U		Y	1		4,820,444.43
3090	4901	C	E												U		Y	1		6,523,588.90
3090	4901	C	E												U		Y	1		1,165,749.98
3090	4901	C	E												U		Y	1		4,139,442.54
3090	4901	C	E												U		Y	1		847,422.11
3090	4901	C	E												U		Y	1		991,741.61
3090	4901	C	E												U		Y	1		8,434,212.74
3090	4901	C	E												U		Y	1		1,864,294.26
3090	4901	C	E												U		Y	1		3,434,155.72
Sub-Total, 3090																			115,988,663.02	
3091	4221	D	E			F		DISC							U		Y	1		-18,354,668.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			E		DISC							U	Y	1		-41,199,322.41
3091	4251	D	E			E		DISC							U	Y	1		-19,737,779.27
3091	4251	D	E			F		DISC							U	Y	1		-17,347,158.09
Sub-Total, 3091																			-96,638,928.63
3100, Obligated balance, end of year (net)																			=====
																			19,349,734.39

BA & O, Net

4000, Disc: Budget authority, gross =====
-149,519,558.16

4011	4802	C	B					DISC				X			U	Y	1		-36,291.07
4011	4802	C	B					DISC				X			U	Y	1		-2,032,018.76
4011	4802	C	E					DISC				X			U	Y	1		2,623.02
4011	4902	C	E					DISC				X			U	Y			3,755,112.55
4011	4902	C	E					DISC				X			U	Y			6,914,264.63
4011	4902	C	E					DISC				X			U	Y			4,294,703.06
4011	4902	C	E					DISC				X			U	Y			18,867,510.02
4011	4902	C	E					DISC				X			U	Y			12,316,819.72
4011	4902	C	E					DISC				X			U	Y			25,179,354.32
4011	4902	C	E					DISC				X			U	Y			19,909,710.64
4011	4902	C	E					DISC				X			U	Y			17,815,681.16
4011	4902	C	E					DISC				X			U	Y			3,054,429.64
Sub-Total, 4011																			110,041,898.93

4020, Disc: Total outlays, gross =====
110,041,898.93

4030	4222	D	B			F		DISC				X			U	Y	1		515,275.82
4030	4222	D	E			F		DISC				X			U	Y	1		-52,383.32
4030	4252	D	E			F		DISC				X			U	Y			-9,419,910.91
Sub-Total, 4030																			-8,957,018.41
4033	4222	D	B			E		DISC				X			U	Y	1		7,554,088.75
4033	4222	D	E			E		DISC				X			U	Y	1		-10,146,650.08
4033	4252	D	E			E		DISC				X			U	Y			-39,548,703.89
Sub-Total, 4033																			-42,141,265.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-51,098,283.63
4050	4221	D	B			F		DISC				X		U		Y	1		63,071,518.65
4050	4221	D	B			E		DISC				X		U		Y	1		155,315,783.45
4050	4221	D	E			E		DISC				X		U		Y	1		-41,199,322.41
4050	4221	D	E			F		DISC				X		U		Y	1		-18,354,668.86
4050	4251	D	B			F		DISC				X		U		Y	1		21,874,905.69
4050	4251	D	B			E		DISC				X		U		Y	1		56,994,562.63
4050	4251	D	E			E		DISC				X		U		Y	1		-19,737,779.27
4050	4251	D	E			F		DISC				X		U		Y	1		-17,347,158.09
Sub-Total, 4050																			200,617,841.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			200,617,841.79
4080, Disc: Outlays, net																			=====
																			58,943,615.30
4190, Outlays, net (disc. and mand.)																			=====
																			58,943,615.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		Y	1	0.03
1050, Unob Bal: Unobligated balance (total)																				
=====																				
0.03																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
0.03																				
1940	4610	C	E		A											U		Y		-0.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		330,316.96
0900	4901	C	E									X			U		Y	1		279,401.81
0900	4902	C	E					DISC				X			U		Y			2,367,973.07
Sub-Total, 0900																				2,977,691.84

Schedule of Budgetary Resources

1700	4222	D	E			X		DISC				X			U		Y	1		64.85
1700	4222	D	E			F		DISC				X			U		Y	1		60,513.95
1700	4252	D	E			F		DISC				X			U		Y			39,845.97
1700	4252	D	E			X		DISC				X			U		Y			435.15
Sub-Total, 1700																				100,859.92
1701	4221	D	E			F		DISC				X			U		Y	1		11,693,766.36
1701	4251	D	E			F		DISC				X			U		Y	1		1,704,419.64
Sub-Total, 1701																				13,398,186.00
1750, BA: Disc: Spending auth: Total																				=====
																				13,499,045.92
1900, Budget authority total (disc. and mand.)																				=====
																				13,499,045.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				13,499,045.92
1940	4510	D	E		A										U		Y			50,130,954.08
1940	4610	C	E		A										U		Y			-59,936,625.06
1940	4700	C	E		A										U		Y			-715,683.10
Sub-Total, 1940																				-10,521,354.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		330,316.96
3030	4901	C	E									X			U		Y	1		279,401.81
3030	4902	C	E					DISC				X			U		Y			2,367,973.07
Sub-Total, 3030																				2,977,691.84
3040	4902	C	E					DISC				X			U		Y			-2,367,973.07
3050	4221	D	E				F	DISC				X			U		Y	1		-11,693,766.36
3050	4251	D	E				F	DISC				X			U		Y	1		-1,704,419.64
Sub-Total, 3050																				-13,398,186.00
3090	4801	C	E												U		Y	1		330,316.96
3090	4901	C	E												U		Y	1		279,401.81
Sub-Total, 3090																				609,718.77
3091	4221	D	E				F	DISC							U		Y	1		-11,693,766.36
3091	4251	D	E				F	DISC							U		Y	1		-1,704,419.64
Sub-Total, 3091																				-13,398,186.00
3100, Obligated balance, end of year (net)																				=====
																				-12,788,467.23

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				13,499,045.92
4010	4902	C	E					DISC				X			U		Y			2,367,973.07
4020, Disc: Total outlays, gross																				=====
																				2,367,973.07
4030	4222	D	E				F	DISC				X			U		Y	1		-60,513.95
4030	4252	D	E				F	DISC				X			U		Y			-39,845.97
Sub-Total, 4030																				-100,359.92
4033	4222	D	E				X	DISC				X			U		Y	1		-64.85
4033	4252	D	E				X	DISC				X			U		Y			-435.15
Sub-Total, 4033																				-500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-100,859.92
4050	4221	D	E			F		DISC				X			U		Y	1		-11,693,766.36
4050	4251	D	E			F		DISC				X			U		Y	1		-1,704,419.64
Sub-Total, 4050																				-13,398,186.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-13,398,186.00
4080, Disc: Outlays, net																				=====
																				2,267,113.15
4190, Outlays, net (disc. and mand.)																				=====
																				2,267,113.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		26,491,030.95
3000	4901	C	B									X			E		N	1		8,834,541.85
Sub-Total, 3000																			35,325,572.80	
3010	4221	D	B			E		DISC				X			E		N	1		-5,896,092.24
3010	4251	D	B			F		DISC				X			E		N	1		-8,078,195.29
Sub-Total, 3010																			-13,974,287.53	
3020, Obligated balance, start of year (net)																			=====	
																			21,351,285.27	
3031	4801	C	B									X			E		N	1		-26,491,030.95
3031	4801	C	E									X			E		N	1		3,732,813.13
3031	4801	C	E									X			E		N	1		12,345,157.31
3031	4881	C	E									X			E		N			299,527.20
3031	4881	C	E									X			E		N			27,625.89
3031	4901	C	B									X			E		N	1		-8,834,541.85
3031	4901	C	E									X			E		N	1		4,320,235.80
3031	4901	C	E									X			E		N	1		1,662,013.47
3031	4902	C	E					DISC				X			E		N			2,531,406.58
3031	4902	C	E					DISC				X			E		N			10,505,464.45
Sub-Total, 3031																			98,671.03	
3040	4902	C	E					DISC				X			E		N			-2,531,406.58
3040	4902	C	E					DISC				X			E		N			-10,505,464.45
Sub-Total, 3040																			-13,036,871.03	
3051	4221	D	B			E		DISC				X			E		N	1		5,896,092.24
3051	4221	D	E			F		DISC				X			E		N	1		-3,357,592.87
3051	4221	D	E			E		DISC				X			E		N	1		-407,654.80
3051	4251	D	B			F		DISC				X			E		N	1		8,078,195.29
3051	4251	D	E			E		DISC				X			E		N	1		-3,887,769.71
3051	4251	D	E			F		DISC				X			E		N	1		-4,655,937.29
Sub-Total, 3051																			1,665,332.86	
3081	4871	D	E									X			E		N			-683,244.69
3090	4801	C	E												E		N	1		3,732,813.13
3090	4801	C	E												E		N	1		12,345,157.31
3090	4871	D	E												E		N			-683,244.69
3090	4881	C	E												E		N			299,527.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E	N			27,625.89
3090	4901	C	E												E	N	1		4,320,235.80
3090	4901	C	E												E	N	1		1,662,013.47
Sub-Total, 3090																			21,704,128.11
3091	4221	D	E			F		DISC							E	N	1		-3,357,592.87
3091	4221	D	E			E		DISC							E	N	1		-407,654.80
3091	4251	D	E			E		DISC							E	N	1		-3,887,769.71
3091	4251	D	E			F		DISC							E	N	1		-4,655,937.29
Sub-Total, 3091																			-12,308,954.67
3100, Obligated balance, end of year (net)																			=====
																			9,395,173.44

BA & O, Net

4011	4902	C	E					DISC				X		E		N			2,531,406.58
4011	4902	C	E					DISC				X		E		N			10,505,464.45
Sub-Total, 4011																			13,036,871.03
4020, Disc: Total outlays, gross																			=====
																			13,036,871.03
4030	4222	D	E			F		DISC				X		E		N	1		-7,171.32
4030	4252	D	E			F		DISC				X		E		N			-1,203,280.98
Sub-Total, 4030																			-1,210,452.30
4033	4222	D	B			E		DISC				X		E		N	1		805,095.81
4033	4222	D	E			E		DISC				X		E		N	1		-643,451.26
4033	4252	D	E			E		DISC				X		E		N			-585,916.15
Sub-Total, 4033																			-424,271.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,634,723.90
4052	4222	D	B			E		DISC				X		E		N	1		-805,095.81
4052	4222	D	E			E		DISC				X		E		N	1		643,451.26
4052	4222	D	E			F		DISC				X		E		N	1		7,171.32
4052	4252	D	E			F		DISC				X		E		N			1,203,280.98
4052	4252	D	E			E		DISC				X		E		N			585,916.15
Sub-Total, 4052																			1,634,723.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<hr/>																				
4060	Disc: Additional offsets against BA only (total)																			=====
																				1,634,723.90
<hr/>																				
4080	Disc: Outlays, net																			=====
																				11,402,147.13
<hr/>																				
4190	Outlays, net (disc. and mand.)																			=====
																				11,402,147.13
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		7,032,885.98
3000	4901	C	B									X			E		N	1		2,151,200.96
Sub-Total, 3000																			9,184,086.94	
3010	4221	D	B				E	DISC				X			E		N	1		-29,834.45
3010	4221	D	B				F	DISC				X			E		N	1		-8,611,134.78
3010	4251	D	B				E	DISC				X			E		N	1		-161,585.63
3010	4251	D	B				F	DISC				X			E		N	1		-7,281,814.86
Sub-Total, 3010																			-16,084,369.72	
3020, Obligated balance, start of year (net)																			=====	
																			-6,900,282.78	
3031	4801	C	B									X			E		N	1		-7,032,885.98
3031	4801	C	E									X			E		N	1		4,242,110.03
3031	4901	C	B									X			E		N	1		-2,151,200.96
3031	4901	C	E									X			E		N	1		2,312,189.91
3031	4902	C	E					DISC				X			E		N			2,603,907.16
Sub-Total, 3031																			-25,879.84	
3040	4902	C	E					DISC				X			E		N			-2,603,907.16
3051	4221	D	B				F	DISC				X			E		N	1		8,611,134.78
3051	4221	D	B				E	DISC				X			E		N	1		29,834.45
3051	4221	D	E				F	DISC				X			E		N	1		-4,853,092.95
3051	4221	D	E				E	DISC				X			E		N	1		-41,894.59
3051	4251	D	B				E	DISC				X			E		N	1		161,585.63
3051	4251	D	B				F	DISC				X			E		N	1		7,281,814.86
3051	4251	C	E				E	DISC				X			E		N	1		41,894.58
3051	4251	D	E				F	DISC				X			E		N	1		-6,665,868.36
Sub-Total, 3051																			4,565,408.40	
3081	4871	D	E									X			E		N			-10,968.58
3090	4801	C	E												E		N	1		4,242,110.03
3090	4871	D	E												E		N			-10,968.58
3090	4901	C	E												E		N	1		2,312,189.91
Sub-Total, 3090																			6,543,331.36	
3091	4221	D	E				F	DISC							E		N	1		-4,853,092.95
3091	4221	D	E				E	DISC							E		N	1		-41,894.59
3091	4251	C	E				E	DISC							E		N	1		41,894.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-6,665,868.36
Sub-Total, 3091																			-11,518,961.32
3100, Obligated balance, end of year (net)																			=====
																			-4,975,629.96

BA & O, Net

4011	4902	C	E					DISC				X		E		N			2,603,907.16
4020, Disc: Total outlays, gross																			=====
																			2,603,907.16
4030	4222	D	B			F		DISC				X		E		N	1		56,477.22
4030	4222	D	E			F		DISC				X		E		N	1		-1,424.88
4030	4252	D	E			F		DISC				X		E		N			-3,969,130.54
Sub-Total, 4030																			-3,914,078.20
4033	4252	D	E			E		DISC				X		E		N			-197,720.07
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,111,798.27
4052	4222	D	B			F		DISC				X		E		N	1		-56,477.22
4052	4222	D	E			F		DISC				X		E		N	1		1,424.88
4052	4252	D	E			F		DISC				X		E		N			3,969,130.54
4052	4252	D	E			E		DISC				X		E		N			197,720.07
Sub-Total, 4052																			4,111,798.27
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,111,798.27
4080, Disc: Outlays, net																			=====
																			-1,507,891.11
4190, Outlays, net (disc. and mand.)																			=====
																			-1,507,891.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-376,143.25
3000	4801	C	B									X			E		N	1		2,803,838.30
3000	4901	C	B									X			E		N	1		146,948.26
3000	4901	C	B									X			E		N	1		614,648.74
Sub-Total, 3000																			3,189,292.05	
3010	4221	D	B				E	DISC				X			E		N	1		-449,858.69
3010	4251	D	B				E	DISC				X			E		N	1		-30,235.65
3010	4251	D	B				F	DISC				X			E		N	1		-289,735.94
Sub-Total, 3010																			-769,830.28	
3020, Obligated balance, start of year (net)																			=====	
																			2,419,461.77	
3031	4801	D	B									X			E		N	1		376,143.25
3031	4801	C	B									X			E		N	1		-2,803,838.30
3031	4801	C	E									X			E		N	1		299,392.11
3031	4801	C	E									X			E		N	1		1,254,496.68
3031	4901	C	B									X			E		N	1		-146,948.26
3031	4901	C	B									X			E		N	1		-614,648.74
3031	4901	C	E									X			E		N	1		412,064.32
3031	4901	C	E									X			E		N	1		134,110.06
3031	4902	C	E					DISC				X			E		N			131,872.90
3031	4902	C	E					DISC				X			E		N			952,978.63
Sub-Total, 3031																			-4,377.35	
3040	4902	C	E					DISC				X			E		N			-131,872.90
3040	4902	C	E					DISC				X			E		N			-952,978.63
Sub-Total, 3040																			-1,084,851.53	
3051	4221	D	B				E	DISC				X			E		N	1		449,858.69
3051	4221	D	E				F	DISC				X			E		N	1		-331,916.96
3051	4251	D	B				E	DISC				X			E		N	1		30,235.65
3051	4251	D	B				F	DISC				X			E		N	1		289,735.94
3051	4251	D	E				E	DISC				X			E		N	1		-30,235.65
3051	4251	D	E				F	DISC				X			E		N	1		-258,597.07
Sub-Total, 3051																			149,080.60	
3081	4871	D	E									X			E		N			-76,237.79
3090	4801	C	E												E		N	1		299,392.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,254,496.68
3090	4871	D	E											E		N			-76,237.79
3090	4901	C	E											E		N	1		412,064.32
3090	4901	C	E											E		N	1		134,110.06
Sub-Total, 3090																			2,023,825.38
3091	4221	D	E			F		DISC						E		N	1		-331,916.96
3091	4251	D	E			E		DISC						E		N	1		-30,235.65
3091	4251	D	E			F		DISC						E		N	1		-258,597.07
Sub-Total, 3091																			-620,749.68
3100, Obligated balance, end of year (net)																			=====
																			1,403,075.70

BA & O, Net

4011	4902	C	E					DISC				X		E		N			131,872.90
4011	4902	C	E					DISC				X		E		N			952,978.63
Sub-Total, 4011																			1,084,851.53
4020, Disc: Total outlays, gross																			=====
																			1,084,851.53
4030	4222	D	B			F		DISC				X		E		N	1		9,461.56
4030	4252	D	E			F		DISC				X		E		N			-158,542.13
Sub-Total, 4030																			-149,080.57
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-149,080.57
4052	4222	D	B			F		DISC				X		E		N	1		-9,461.56
4052	4252	D	E			F		DISC				X		E		N			158,542.13
Sub-Total, 4052																			149,080.57
4060, Disc: Additional offsets against BA only (total)																			=====
																			149,080.57
4080, Disc: Outlays, net																			=====
																			935,770.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		109,229.88
3000	4801	C	B									X		E			N	1		326,474.17
3000	4901	C	B									X		E			N	1		52,805.32
3000	4901	C	B									X		E			N	1		38,317.86
Sub-Total, 3000																			526,827.23	
3010	4221	D	B			E		DISC				X		E			N	1		-0.02
3010	4221	D	B			F		DISC				X		E			N	1		-124,840.64
3010	4251	C	B			E		DISC				X		E			N	1		3,700.00
3010	4251	D	B			F		DISC				X		E			N	1		-46,761.27
Sub-Total, 3010																			-167,901.93	
3020, Obligated balance, start of year (net)																			=====	
																			358,925.30	
3031	4801	C	B									X		E			N	1		-109,229.88
3031	4801	C	B									X		E			N	1		-326,474.17
3031	4801	C	E									X		E			N	1		62,443.70
3031	4801	C	E									X		E			N	1		290,466.93
3031	4881	C	E									X		E			N			26.00
3031	4901	C	B									X		E			N	1		-52,805.32
3031	4901	C	B									X		E			N	1		-38,317.86
3031	4901	C	E									X		E			N	1		24,000.32
3031	4901	C	E									X		E			N	1		42,852.71
3031	4902	C	E					DISC				X		E			N			47,600.75
3031	4902	C	E					DISC				X		E			N			59,996.09
Sub-Total, 3031																			559.27	
3040	4902	C	E					DISC				X		E			N			-47,600.75
3040	4902	C	E					DISC				X		E			N			-59,996.09
Sub-Total, 3040																			-107,596.84	
3051	4221	D	B			F		DISC				X		E			N	1		124,840.64
3051	4221	D	B			E		DISC				X		E			N	1		0.02
3051	4221	D	E			F		DISC				X		E			N	1		-73,172.00
3051	4251	C	B			E		DISC				X		E			N	1		-3,700.00
3051	4251	D	B			F		DISC				X		E			N	1		46,761.27
3051	4251	C	E			E		DISC				X		E			N	1		3,700.00
3051	4251	D	E			F		DISC				X		E			N	1		-41,656.35
Sub-Total, 3051																			56,773.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-11,764.10
3090	4801	C	E											E		N	1		62,443.70
3090	4801	C	E											E		N	1		290,466.93
3090	4871	D	E											E		N			-11,764.10
3090	4881	C	E											E		N			26.00
3090	4901	C	E											E		N	1		24,000.32
3090	4901	C	E											E		N	1		42,852.71
Sub-Total, 3090																			408,025.56
3091	4221	D	E			F		DISC						E		N	1		-73,172.00
3091	4251	C	E			E		DISC						E		N	1		3,700.00
3091	4251	D	E			F		DISC						E		N	1		-41,656.35
Sub-Total, 3091																			-111,128.35
3100, Obligated balance, end of year (net)																			=====
																			296,897.21

BA & O, Net

4011	4902	C	E					DISC				X		E		N			47,600.75
4011	4902	C	E					DISC				X		E		N			59,996.09
Sub-Total, 4011																			107,596.84
4020, Disc: Total outlays, gross																			=====
																			107,596.84
4030	4222	D	B			F		DISC				X		E		N	1		4,567.67
4030	4252	D	E			F		DISC				X		E		N			-61,341.22
Sub-Total, 4030																			-56,773.55
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-56,773.55
4052	4222	D	B			F		DISC				X		E		N	1		-4,567.67
4052	4252	D	E			F		DISC				X		E		N			61,341.22
Sub-Total, 4052																			56,773.55
4060, Disc: Additional offsets against BA only (total)																			=====
																			56,773.55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		4,470,207.96
3000	4801	C	B									X		E			N	1		700,255.29
3000	4901	C	B									X		E			N	1		232,162.12
3000	4901	C	B									X		E			N	1		1,531,493.54
Sub-Total, 3000																			6,934,118.91	
3010	4221	D	B			E		DISC				X		E			N	1		-16,993,233.04
3010	4221	C	B			F		DISC				X		E			N	1		16,110,718.37
3010	4251	D	B			E		DISC				X		E			N	1		-582,849.66
3010	4251	D	B			F		DISC				X		E			N	1		-558,548.34
Sub-Total, 3010																			-2,023,912.67	
3020, Obligated balance, start of year (net)																			=====	
																			4,910,206.24	
3031	4801	C	B									X		E			N	1		-4,470,207.96
3031	4801	C	B									X		E			N	1		-700,255.29
3031	4801	C	E									X		E			N	1		2,337,186.98
3031	4801	C	E									X		E			N	1		509,049.17
3031	4881	C	E									X		E			N			5,523.00
3031	4901	C	B									X		E			N	1		-232,162.12
3031	4901	C	B									X		E			N	1		-1,531,493.54
3031	4901	C	E									X		E			N	1		596,744.74
3031	4901	C	E									X		E			N	1		158,252.42
3031	4902	C	E					DISC				X		E			N			3,089,789.60
3031	4902	C	E					DISC				X		E			N			219,325.71
Sub-Total, 3031																			-18,247.29	
3040	4902	C	E					DISC				X		E			N			-3,089,789.60
3040	4902	C	E					DISC				X		E			N			-219,325.71
Sub-Total, 3040																			-3,309,115.31	
3051	4221	C	B			F		DISC				X		E			N	1		-16,110,718.37
3051	4221	D	B			E		DISC				X		E			N	1		16,993,233.04
3051	4221	D	E			F		DISC				X		E			N	1		-480,492.02
3051	4221	D	E			E		DISC				X		E			N	1		-216,927.20
3051	4251	D	B			E		DISC				X		E			N	1		582,849.66
3051	4251	D	B			F		DISC				X		E			N	1		558,548.34
3051	4251	D	E			E		DISC				X		E			N	1		-562,005.28
3051	4251	D	E			F		DISC				X		E			N	1		-590,406.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																			174,082.03
3081	4871	D	E									X		E		N			-195,149.64
3090	4801	C	E											E		N	1		2,337,186.98
3090	4801	C	E											E		N	1		509,049.17
3090	4871	D	E											E		N			-195,149.64
3090	4881	C	E											E		N			5,523.00
3090	4901	C	E											E		N	1		596,744.74
3090	4901	C	E											E		N	1		158,252.42
Sub-Total, 3090																			3,411,606.67
3091	4221	D	E			F		DISC						E		N	1		-480,492.02
3091	4221	D	E			E		DISC						E		N	1		-216,927.20
3091	4251	D	E			E		DISC						E		N	1		-562,005.28
3091	4251	D	E			F		DISC						E		N	1		-590,406.14
Sub-Total, 3091																			-1,849,830.64
3100, Obligated balance, end of year (net)																			=====
																			1,561,776.03

BA & O, Net

4011	4902	C	E					DISC				X		E		N			3,089,789.60
4011	4902	C	E					DISC				X		E		N			219,325.71
Sub-Total, 4011																			3,309,115.31
4020, Disc: Total outlays, gross																			=====
																			3,309,115.31
4030	4222	D	B			F		DISC				X		E		N	1		44,478.70
4030	4222	D	E			F		DISC				X		E		N	1		-45,625.55
4030	4252	D	E			F		DISC				X		E		N			-140,109.27
Sub-Total, 4030																			-141,256.12
4033	4222	D	B			X		DISC				X		E		N	1		120,260.87
4033	4222	D	E			X		DISC				X		E		N	1		-390,253.02
4033	4252	C	E			X		DISC				X		E		N			249,007.52
Sub-Total, 4033																			-20,984.63
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-162,240.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E		N	1		-44,478.70
4052	4222	D	B			X		DISC				X		E		N	1		-120,260.87
4052	4222	D	E			X		DISC				X		E		N	1		390,253.02
4052	4222	D	E			F		DISC				X		E		N	1		45,625.55
4052	4252	D	E			F		DISC				X		E		N			140,109.27
4052	4252	C	E			X		DISC				X		E		N			-249,007.52
Sub-Total, 4052																			162,240.75
4060, Disc: Additional offsets against BA only (total)																			=====
																			162,240.75
4080, Disc: Outlays, net																			=====
																			3,146,874.56
4190, Outlays, net (disc. and mand.)																			=====
																			3,146,874.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		125,368.35
3000	4801	C	B									X		E			N	1		2,672.22
3000	4901	C	B									X		E			N	1		3,261.19
3000	4901	C	B									X		E			N	1		18,317.95
Sub-Total, 3000																			149,619.71	
3010	4221	D	B			F		DISC				X		E			N	1		-4,122.92
3010	4251	C	B			F		DISC				X		E			N	1		159.11
Sub-Total, 3010																			-3,963.81	
3020, Obligated balance, start of year (net)																			=====	
																			145,655.90	
3031	4801	C	B									X		E			N	1		-125,368.35
3031	4801	C	B									X		E			N	1		-2,672.22
3031	4801	C	E									X		E			N	1		3,609.64
3031	4801	C	E									X		E			N	1		111,268.52
3031	4901	C	B									X		E			N	1		-3,261.19
3031	4901	C	B									X		E			N	1		-18,317.95
3031	4901	C	E									X		E			N	1		129.01
3031	4901	C	E									X		E			N	1		16,289.91
3031	4902	C	E					DISC				X		E			N			18,703.04
3031	4902	D	E					DISC				X		E			N			-216.58
Sub-Total, 3031																			163.83	
3040	4902	C	E					DISC				X		E			N			-18,703.04
3040	4902	D	E					DISC				X		E			N			216.58
Sub-Total, 3040																			-18,486.46	
3051	4221	D	B			F		DISC				X		E			N	1		4,122.92
3051	4221	D	E			F		DISC				X		E			N	1		-6,889.62
3051	4251	C	B			F		DISC				X		E			N	1		-159.11
3051	4251	C	E			F		DISC				X		E			N	1		4,055.90
Sub-Total, 3051																			1,130.09	
3081	4871	D	E									X		E			N			-3,609.64
3090	4801	C	E											E			N	1		3,609.64
3090	4801	C	E											E			N	1		111,268.52
3090	4871	D	E											E			N			-3,609.64
3090	4901	C	E											E			N	1		129.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05/06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		16,289.91
Sub-Total, 3090																			127,687.44
3091	4221	D	E			F		DISC						E		N	1		-6,889.62
3091	4251	C	E			F		DISC						E		N	1		4,055.90
Sub-Total, 3091																			-2,833.72
3100, Obligated balance, end of year (net)																			=====
																			124,853.72

BA & O, Net

4011	4902	C	E					DISC				X		E		N			18,703.04
4011	4902	D	E					DISC				X		E		N			-216.58
Sub-Total, 4011																			18,486.46
4020, Disc: Total outlays, gross																			=====
																			18,486.46
4030	4222	D	B			F		DISC				X		E		N	1		1,774.39
4030	4252	D	E			F		DISC				X		E		N			-2,903.13
Sub-Total, 4030																			-1,128.74
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,128.74
4052	4222	D	B			F		DISC				X		E		N	1		-1,774.39
4052	4252	D	E			F		DISC				X		E		N			2,903.13
Sub-Total, 4052																			1,128.74
4060, Disc: Additional offsets against BA only (total)																			=====
																			1,128.74
4080, Disc: Outlays, net																			=====
																			17,357.72
4190, Outlays, net (disc. and mand.)																			=====
																			17,357.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		1,748,763.63
3000	4801	C	B									X			E		N	1		1,682,111.72
3000	4901	C	B									X			E		N	1		571,406.22
3000	4901	C	B									X			E		N	1		641,088.91
Sub-Total, 3000																				4,643,370.48

3010	4221	D	B			E		DISC				X			E		N	1		-1,736,158.59
3010	4221	D	B			F		DISC				X			E		N	1		-305,877.30
3010	4251	D	B			E		DISC				X			E		N	1		-1,451,484.14
3010	4251	D	B			F		DISC				X			E		N	1		-195,462.17
Sub-Total, 3010																				-3,688,982.20

3020, Obligated balance, start of year (net) =====
954,388.28

3031	4801	C	B									X			E		N	1		-1,748,763.63
3031	4801	C	B									X			E		N	1		-1,682,111.72
3031	4801	C	E									X			E		N	1		1,579,311.78
3031	4801	C	E									X			E		N	1		1,555,738.79
3031	4901	C	B									X			E		N	1		-571,406.22
3031	4901	C	B									X			E		N	1		-641,088.91
3031	4901	C	E									X			E		N	1		453,436.29
3031	4901	C	E									X			E		N	1		508,563.16
3031	4902	C	E					DISC				X			E		N			211,280.46
3031	4902	C	E					DISC				X			E		N			261,259.40
Sub-Total, 3031																				-73,780.60

3040	4902	C	E					DISC				X			E		N			-211,280.46
3040	4902	C	E					DISC				X			E		N			-261,259.40
Sub-Total, 3040																				-472,539.86

3051	4221	D	B			F		DISC				X			E		N	1		305,877.30
3051	4221	D	B			E		DISC				X			E		N	1		1,736,158.59
3051	4221	D	E			F		DISC				X			E		N	1		-163,510.27
3051	4221	D	E			E		DISC				X			E		N	1		-1,753,290.17
3051	4251	D	B			E		DISC				X			E		N	1		1,451,484.14
3051	4251	D	B			F		DISC				X			E		N	1		195,462.17
3051	4251	D	E			E		DISC				X			E		N	1		-971,067.51
3051	4251	D	E			F		DISC				X			E		N	1		-233,631.49
Sub-Total, 3051																				567,482.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-94,599.39
3090	4801	C	E											E		N	1		1,579,311.78
3090	4801	C	E											E		N	1		1,555,738.79
3090	4871	D	E											E		N			-94,599.39
3090	4901	C	E											E		N	1		453,436.29
3090	4901	C	E											E		N	1		508,563.16
Sub-Total, 3090																			4,002,450.63
3091	4221	D	E			F		DISC						E		N	1		-163,510.27
3091	4221	D	E			E		DISC						E		N	1		-1,753,290.17
3091	4251	D	E			E		DISC						E		N	1		-971,067.51
3091	4251	D	E			F		DISC						E		N	1		-233,631.49
Sub-Total, 3091																			-3,121,499.44
3100, Obligated balance, end of year (net)																			=====
																			880,951.19

BA & O, Net

4011	4902	C	E					DISC				X		E		N			211,280.46
4011	4902	C	E					DISC				X		E		N			261,259.40
Sub-Total, 4011																			472,539.86
4020, Disc: Total outlays, gross																			=====
																			472,539.86
4030	4222	D	B			F		DISC				X		E		N	1		6,851.51
4030	4252	D	E			F		DISC				X		E		N			-6,957.65
Sub-Total, 4030																			-106.14
4033	4222	D	B			X		DISC				X		E		N	1		932.31
4033	4222	D	E			X		DISC				X		E		N	1		-36,569.73
4033	4252	D	E			X		DISC				X		E		N			-489,168.29
Sub-Total, 4033																			-524,805.71
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-524,911.85
4052	4222	D	B			X		DISC				X		E		N	1		-932.31
4052	4222	D	B			F		DISC				X		E		N	1		-6,851.51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			X		DISC				X		E		N	1		36,569.73
4052	4252	D	E			X		DISC				X		E		N			489,168.29
4052	4252	D	E			F		DISC				X		E		N			6,957.65
Sub-Total, 4052																			524,911.85
4060, Disc: Additional offsets against BA only (total)																			=====
																			524,911.85
4080, Disc: Outlays, net																			=====
																			-52,371.99
4190, Outlays, net (disc. and mand.)																			=====
																			-52,371.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		1,464.54
3000	4801	C	B									X		E			N	1		4,416.98
3000	4901	C	B									X		E			N	1		1,438.85
3000	4901	C	B									X		E			N	1		513.77
Sub-Total, 3000																			7,834.14	
3010	4221	D	B			F		DISC				X		E			N	1		-7,960.64
3010	4251	C	B			F		DISC				X		E			N	1		1,847.25
Sub-Total, 3010																			-6,113.39	
3020, Obligated balance, start of year (net)																			=====	
																			1,720.75	
3031	4801	C	B									X		E			N	1		-1,464.54
3031	4801	C	B									X		E			N	1		-4,416.98
3031	4801	C	E									X		E			N	1		1,365.23
3031	4801	C	E									X		E			N	1		4,705.10
3031	4901	C	B									X		E			N	1		-1,438.85
3031	4901	C	B									X		E			N	1		-513.77
3031	4901	C	E									X		E			N	1		3,150.73
3031	4901	C	E									X		E			N	1		613.08
3031	4902	D	E					DISC				X		E			N			-2,000.00
Sub-Total, 3031																			0.00	
3040	4902	D	E					DISC				X		E			N			2,000.00
3051	4221	D	B			F		DISC				X		E			N	1		7,960.64
3051	4221	D	E			F		DISC				X		E			N	1		-3,948.85
3051	4251	C	B			F		DISC				X		E			N	1		-1,847.25
3051	4251	C	E			F		DISC				X		E			N	1		1,742.48
Sub-Total, 3051																			3,907.02	
3090	4801	C	E											E			N	1		1,365.23
3090	4801	C	E											E			N	1		4,705.10
3090	4901	C	E											E			N	1		3,150.73
3090	4901	C	E											E			N	1		613.08
Sub-Total, 3090																			9,834.14	
3091	4221	D	E			F		DISC						E			N	1		-3,948.85
3091	4251	C	E			F		DISC						E			N	1		1,742.48
Sub-Total, 3091																			-2,206.37	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04/05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 7,627.77

BA & O, Net

4011	4902	D	E					DISC				X			E				N	-2,000.00
4020, Disc: Total outlays, gross																				===== -2,000.00
4080, Disc: Outlays, net																				===== -2,000.00
4190, Outlays, net (disc. and mand.)																				===== -2,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		386,559.01
3000	4801	C	B									X			E		N	1		54,514.02
3000	4901	C	B									X			E		N	1		144,577.86
3000	4901	C	B									X			E		N	1		12,472.15
Sub-Total, 3000																				598,123.04

3010	4221	C	B				E	DISC				X			E		N	1		37,876.61
3010	4221	D	B				F	DISC				X			E		N	1		-60,982.34
3010	4251	D	B				E	DISC				X			E		N	1		-216,448.01
3010	4251	C	B				F	DISC				X			E		N	1		30,536.88
Sub-Total, 3010																				-209,016.86

3020, Obligated balance, start of year (net) =====
389,106.18

3031	4801	C	B									X			E		N	1		-386,559.01
3031	4801	C	B									X			E		N	1		-54,514.02
3031	4801	C	E									X			E		N	1		418,182.47
3031	4801	C	E									X			E		N	1		35,550.55
3031	4901	C	B									X			E		N	1		-144,577.86
3031	4901	C	B									X			E		N	1		-12,472.15
3031	4901	C	E									X			E		N	1		85,504.29
3031	4901	C	E									X			E		N	1		9,611.88
3031	4902	C	E					DISC				X			E		N			18,074.40
3031	4902	C	E					DISC				X			E		N			59,014.96
Sub-Total, 3031																				27,815.51

3040	4902	C	E					DISC				X			E		N			-18,074.40
3040	4902	C	E					DISC				X			E		N			-59,014.96
Sub-Total, 3040																				-77,089.36

3051	4221	D	B				F	DISC				X			E		N	1		60,982.34
3051	4221	C	B				E	DISC				X			E		N	1		-37,876.61
3051	4221	D	E				F	DISC				X			E		N	1		-73,847.47
3051	4221	C	E				E	DISC				X			E		N	1		38,184.83
3051	4251	D	B				E	DISC				X			E		N	1		216,448.01
3051	4251	C	B				F	DISC				X			E		N	1		-30,536.88
3051	4251	D	E				E	DISC				X			E		N	1		-206,637.24
3051	4251	C	E				F	DISC				X			E		N	1		43,717.90
Sub-Total, 3051																				10,434.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-134,750.81
3090	4801	C	E											E		N	1		418,182.47
3090	4801	C	E											E		N	1		35,550.55
3090	4871	D	E											E		N			-134,750.81
3090	4901	C	E											E		N	1		85,504.29
3090	4901	C	E											E		N	1		9,611.88
Sub-Total, 3090																			414,098.38
3091	4221	D	E			F		DISC						E		N	1		-73,847.47
3091	4221	C	E			E		DISC						E		N	1		38,184.83
3091	4251	D	E			E		DISC						E		N	1		-206,637.24
3091	4251	C	E			F		DISC						E		N	1		43,717.90
Sub-Total, 3091																			-198,581.98
3100, Obligated balance, end of year (net)																			===== 215,516.40

BA & O, Net

4011	4902	C	E					DISC				X		E		N			18,074.40
4011	4902	C	E					DISC				X		E		N			59,014.96
Sub-Total, 4011																			77,089.36
4020, Disc: Total outlays, gross																			===== 77,089.36
4030	4222	D	B			F		DISC				X		E		N	1		12,189.25
4030	4222	D	E			F		DISC				X		E		N	1		-2,261.55
4030	4252	D	E			F		DISC				X		E		N			-10,243.49
Sub-Total, 4030																			-315.79
4033	4222	D	B			X		DISC				X		E		N	1		32,951.24
4033	4222	D	E			X		DISC				X		E		N	1		-74,016.33
4033	4252	C	E			X		DISC				X		E		N			34,043.83
Sub-Total, 4033																			-7,021.26
4040, Disc: Offsets against gross BA and outlays (total)																			===== -7,337.05
4052	4222	D	B			X		DISC				X		E		N	1		-32,951.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Surveys, Investigations, and Research
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05-0804 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E		N	1		-12,189.25
4052	4222	D	E			X		DISC				X		E		N	1		74,016.33
4052	4222	D	E			F		DISC				X		E		N	1		2,261.55
4052	4252	C	E			X		DISC				X		E		N			-34,043.83
4052	4252	D	E			F		DISC				X		E		N			10,243.49
Sub-Total, 4052																			7,337.05
4060, Disc: Additional offsets against BA only (total)																			=====
																			7,337.05
4080, Disc: Outlays, net																			=====
																			69,752.31
4190, Outlays, net (disc. and mand.)																			=====
																			69,752.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-5,350.34
0900	4801	C	E									X			U		N	2		873.01
0900	4901	C	B									X			U		N	2		-6,298.97
0900	4901	C	E									X			U		N	2		4,095.18
0900	4902	C	E				MAND	BAL				X			U		N			10,971.22
Sub-Total, 0900																			4,290.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		122,465.11
1000	4801	C	B									X			U		N	2		-5,350.34
1000	4901	C	B									X			U		N	2		-6,298.97
Sub-Total, 1000																			110,815.80	
1021	4871	D	E									X			U		N			873.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			111,688.81	
1101	4114	D	E	P				DISC				X			U		N	2		17,185.45
1160, BA: Disc: Appropriation (total)																			=====	
																			17,185.45	
1900, Budget authority total (disc. and mand.)																			=====	
																			17,185.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			128,874.26	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		5,350.34
3000	4901	C	B									X		U		N	2		6,298.97
Sub-Total, 3000																			11,649.31
3020, Obligated balance, start of year (net)																			=====
																			11,649.31
3030	4801	C	B									X		U		N	2		-5,350.34
3030	4801	C	E									X		U		N	2		873.01
3030	4901	C	B									X		U		N	2		-6,298.97
3030	4901	C	E									X		U		N	2		4,095.18
3030	4902	C	E					MAND BAL				X		U		N			10,971.22
Sub-Total, 3030																			4,290.10
3040	4902	C	E					MAND BAL				X		U		N			-10,971.22
3080	4871	D	E									X		U		N			-873.01
3090	4801	C	E											U		N	2		873.01
3090	4871	D	E											U		N			-873.01
3090	4901	C	E											U		N	2		4,095.18
Sub-Total, 3090																			4,095.18
3100, Obligated balance, end of year (net)																			=====
																			4,095.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Surveys, Investigations, and Research
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				17,185.45
4070, Disc: Budget authority, net																			=====	
																				17,185.45
4101	4902	C	E					MAND	BAL			X			U			N		10,971.22
4110, Mand: Total outlays, gross																			=====	
																				10,971.22
4170, Mand: Outlays, net																			=====	
																				10,971.22
4180, Budget authority, net (disc. and mand.)																			=====	
																				17,185.45
4190, Outlays, net (disc. and mand.)																			=====	
																				10,971.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Surveys, Investigations, and Research
 Treasury Account:
 Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					334,106,108.91
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					472,307,258.32
1021, Unob Bal: Recov of prior year unpaid obligations																					65,200.81
1050, Unob Bal: Unobligated balance (total)																					472,372,459.13
1100, BA: Disc: Appropriation																					1,111,740,000.00
1101, BA: Disc: Appropriation (special fund)																					17,185.45
1160, BA: Disc: Appropriation (total)																					1,111,757,185.45
1700, BA: Disc: Spending auth: Collected																					73,533,165.46
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					14,800,285.51
1750, BA: Disc: Spending auth: Total																					88,333,450.97
1900, Budget authority total (disc. and mand.)																					1,200,090,636.42
1930, Total budgetary resources avail (disc. and mand.)																					1,672,463,095.55
1940, Unobligated balance expiring (memorandum)																					-222,225,324.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Surveys, Investigations, and Research
 Treasury Account:
 Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					309,878,806.11
3010																					-425,390,398.73
3020																					=====
																					-115,511,592.62
3030																					334,106,108.91
3031																					4,924.56
3040																					-359,316,194.96
3050																					-14,800,285.51
3051																					7,193,632.22
3080																					-65,200.81
3081																					-1,210,324.64
3090																					283,398,119.17
3091																					-432,997,052.02
3100																					=====
																					-149,598,932.85

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Surveys, Investigations, and Research
 Treasury Account:
 Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>BA & O, Net</u>																					
4000																				=====	
																					1,200,090,636.42
4010																					215,659,149.59
4011																					143,486,147.78
4020																					=====
																					359,145,297.37
4030																					-26,319,232.23
4033																					-53,861,927.91
4040																					=====
																					-80,181,160.14
4050																					-14,800,285.51
4052																					6,647,994.68
4060																					=====
																					-8,152,290.83
4070																					=====
																					1,111,757,185.45
4080																					=====
																					278,964,137.23
4101																					170,897.59
4110																					=====
																					170,897.59
4170																					=====
																					170,897.59
4180																					=====
																					1,111,757,185.45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			=====
																			279,135,034.82

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-13,895,423.37
0900	4801	C	E									X			U		N	4		13,402,821.95
0900	4901	C	B									X			U		N	4		-5,328,334.12
0900	4901	C	E									X			U		N	4		5,108,502.33
0900	4902	C	E					MAND	NEW			X			U		N			539,130.63
0900	4902	C	E					MAND	BAL			X			U		N			17,976,783.00
Sub-Total, 0900																			17,803,480.42	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		114,749,272.59
1000	4801	C	B									X			U		N	4		-13,895,423.37
1000	4901	C	B									X			U		N	4		-5,328,334.12
Sub-Total, 1000																			95,525,515.10	
1021	4871	D	E									X			U		N			1,077,947.53
1050, Unob Bal: Unobligated balance (total)																			=====	
																			96,603,462.63	
1800	4252	D	E			F		MAND				X			U		N			6,687,964.17
1800	4277	D	E					MAND				X			U		N			2,933,504.90
Sub-Total, 1800																			9,621,469.07	
1850, BA: Mand: Spending auth: Total																			=====	
																			9,621,469.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,621,469.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			106,224,931.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	4		13,895,423.37
3000	4901	C	B									X		U		N	4		5,328,334.12
Sub-Total, 3000																			19,223,757.49

3020, Obligated balance, start of year (net) =====
19,223,757.49

3030	4801	C	B									X		U		N	4		-13,895,423.37
3030	4801	C	E									X		U		N	4		13,402,821.95
3030	4901	C	B									X		U		N	4		-5,328,334.12
3030	4901	C	E									X		U		N	4		5,108,502.33
3030	4902	C	E					MAND	NEW			X		U		N			539,130.63
3030	4902	C	E					MAND	BAL			X		U		N			17,976,783.00
Sub-Total, 3030																			17,803,480.42

3040	4902	C	E					MAND	NEW			X		U		N			-539,130.63
3040	4902	C	E					MAND	BAL			X		U		N			-17,976,783.00
Sub-Total, 3040																			-18,515,913.63

3080	4871	D	E									X		U		N			-1,077,947.53
3090	4801	C	E											U		N	4		13,402,821.95
3090	4871	D	E											U		N			-1,077,947.53
3090	4901	C	E											U		N	4		5,108,502.33
Sub-Total, 3090																			17,433,376.75

3100, Obligated balance, end of year (net) =====
17,433,376.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				9,621,469.07
4100	4902	C	E					MAND	NEW			X			U			N		539,130.63
4101	4902	C	E					MAND	BAL			X			U			N		17,976,783.00
4110, Mand: Total outlays, gross																			=====	
																				18,515,913.63
4120	4252	D	E			F		MAND				X			U			N		-6,687,964.17
4120	4277	D	E					MAND				X			U			N		-2,933,504.90
Sub-Total, 4120																			-9,621,469.07	
4130, Mand: Offsets against gross BA and outlays (total)																			=====	
																				-9,621,469.07
4170, Mand: Outlays, net																			=====	
																				8,894,444.56
4190, Outlays, net (disc. and mand.)																			=====	
																				8,894,444.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				17,433,376.75

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				9,621,469.07
4100, Mand: Outlays from new authority																				
																				539,130.63
4101, Mand: Outlays from balances																				
																				17,976,783.00
4110, Mand: Total outlays, gross																				=====
																				18,515,913.63
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				
																				-9,621,469.07
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-9,621,469.07
4170, Mand: Outlays, net																				=====
																				8,894,444.56
4190, Outlays, net (disc. and mand.)																				=====
																				8,894,444.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-130,591.24
0900	4801	C	E									X			U		N	7		145,505.29
0900	4901	C	B									X			U		N	7		-115,282.59
0900	4901	C	E									X			U		N	7		76,057.49
0900	4902	C	E				MAND	BAL				X			U		N			190,432.15
Sub-Total, 0900																			166,121.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		1,457,900.76
1000	4801	C	B									X			U		N	7		-130,591.24
1000	4901	C	B									X			U		N	7		-115,282.59
Sub-Total, 1000																			1,212,026.93	
1021	4871	D	E									X			U		N			383.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,212,409.96	
1202	4114	D	E	P			MAND					X			U		N	7		279,971.14
1260, BA: Mand: Appropriations (total)																			=====	
																			279,971.14	
1900, Budget authority total (disc. and mand.)																			=====	
																			279,971.14	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,492,381.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	7		130,591.24
3000	4901	C	B									X		U		N	7		115,282.59
Sub-Total, 3000																			245,873.83
3020, Obligated balance, start of year (net)																			=====
																			245,873.83
3030	4801	C	B									X		U		N	7		-130,591.24
3030	4801	C	E									X		U		N	7		145,505.29
3030	4901	C	B									X		U		N	7		-115,282.59
3030	4901	C	E									X		U		N	7		76,057.49
3030	4902	C	E					MAND	BAL			X		U		N			190,432.15
Sub-Total, 3030																			166,121.10
3040	4902	C	E					MAND	BAL			X		U		N			-190,432.15
3080	4871	D	E									X		U		N			-383.03
3090	4801	C	E											U		N	7		145,505.29
3090	4871	D	E											U		N			-383.03
3090	4901	C	E											U		N	7		76,057.49
Sub-Total, 3090																			221,179.75
3100, Obligated balance, end of year (net)																			=====
																			221,179.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				279,971.14
4101	4902	C	E					MAND	BAL			X			U				N	190,432.15
4110, Mand: Total outlays, gross																			=====	
																				190,432.15
4160, Mand: Budget authority, net																			=====	
																				279,971.14
4170, Mand: Outlays, net																			=====	
																				190,432.15
4180, Budget authority, net (disc. and mand.)																			=====	
																				279,971.14
4190, Outlays, net (disc. and mand.)																			=====	
																				190,432.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Geological Survey
 Budget Account: Account Total, Contributed Funds
 Treasury Account:
 Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				221,179.75

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				279,971.14
4101, Mand: Outlays from balances																				
																				190,432.15
4110, Mand: Total outlays, gross																				=====
																				190,432.15
4160, Mand: Budget authority, net																				=====
																				279,971.14
4170, Mand: Outlays, net																				=====
																				190,432.15
4180, Budget authority, net (disc. and mand.)																				=====
																				279,971.14
4190, Outlays, net (disc. and mand.)																				=====
																				190,432.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Mines and Minerals
 Treasury Account: Mines and Minerals
 Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-144,747.77
0900	4801	C	E									X		U		N	1		146,063.19
0900	4902	C	E					DISC NEW				X		U		N			10,304.58
Sub-Total, 0900																			11,620.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		416,323.99
1000	4801	C	B									X		U		N	1		-144,747.77
Sub-Total, 1000																			271,576.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			271,576.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			271,576.22

Change in Obl Bal

3000	4801	C	B									X		U		N	1		144,747.77
3020, Obligated balance, start of year (net)																			=====
																			144,747.77
3030	4801	C	B									X		U		N	1		-144,747.77
3030	4801	C	E									X		U		N	1		146,063.19
3030	4902	C	E					DISC NEW				X		U		N			10,304.58
Sub-Total, 3030																			11,620.00
3040	4902	C	E					DISC NEW				X		U		N			-10,304.58
3090	4801	C	E											U		N	1		146,063.19
3100, Obligated balance, end of year (net)																			=====
																			146,063.19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U					10,304.58
4020, Disc: Total outlays, gross																				
																			=====	
																			10,304.58	
4080, Disc: Outlays, net																				
																			=====	
																			10,304.58	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,304.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Mines
 Budget Account: Account Total, Mines and Minerals
 Treasury Account:
 Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				11,620.00
Schedule of Budgetary Resources																				
1000, Unob Bal: Brought forward, October 1																				271,576.22
1050, Unob Bal: Unobligated balance (total)																				===== 271,576.22
1930, Total budgetary resources avail (disc. and mand.)																				===== 271,576.22

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				144,747.77
3020, Obligated balance, start of year (net)																				===== 144,747.77
3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,620.00
3040, Ob Bal: Outlays (gross)																				-10,304.58
3090, Ob Bal: EOY: Unpaid obligations (gross)																				146,063.19
3100, Obligated balance, end of year (net)																				===== 146,063.19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010, Disc: Outlays from new authority																				
																			10,304.58	
4020, Disc: Total outlays, gross																				
																			=====	
																			10,304.58	
4080, Disc: Outlays, net																				
																			=====	
																			10,304.58	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			10,304.58	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-107,692.00
0900	4801	C	B									X			U		Y	1		-30,158,564.70
0900	4801	C	E									X			U		Y	1		62,056.43
0900	4801	C	E									X			U		Y	1		4,519,651.00
0900	4801	C	E									X			U		Y	1		57,775,290.37
0900	4901	C	B									X			U		Y	1		-191,174.82
0900	4901	C	E									X			U		Y	1		1,476,396.85
0900	4902	C	E					DISC				X			U		Y			45,635.57
0900	4902	C	E					DISC				X			U		Y			9,520,962.65
Sub-Total, 0900																			42,942,561.35	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		157,750,255.53
1000	4221	D	B			E		DISC				X			U		Y	1		134,375.00
1000	4221	D	B			F		DISC				X			U		Y	1		112,000.00
1000	4251	D	B			F		DISC				X			U		Y	1		30,000.00
1000	4801	C	B									X			U		Y	1		-107,692.00
1000	4801	C	B									X			U		Y	1		-30,158,564.70
1000	4901	C	B									X			U		Y	1		-191,174.82
Sub-Total, 1000																			127,569,199.01	
1021	4871	D	E									X			U		Y			76,936.65
1050, Unob Bal: Unobligated balance (total)																			=====	
																			127,646,135.66	
1700	4252	D	E			F		DISC				X			U		Y			77,460.99
1701	4221	D	B			E		DISC				X			U		Y	1		-134,375.00
1701	4221	D	B			F		DISC				X			U		Y	1		-112,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		844,739.01
1701	4221	D	E			E		DISC				X			U		Y	1		134,375.00
1701	4251	D	B			F		DISC				X			U		Y	1		-30,000.00
Sub-Total, 1701																			702,739.01	
1750, BA: Disc: Spending auth: Total																			=====	
																			780,200.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			780,200.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			128,426,335.66
1940	4610	C	E		A										U		Y		-85,483,774.31
Change in Obl Bal																			
3000	4801	C	B									X			U		Y	1	107,692.00
3000	4801	C	B									X			U		Y	1	30,158,564.70
3000	4901	C	B									X			U		Y	1	191,174.82
Sub-Total, 3000																			30,457,431.52
3010	4221	D	B			E		DISC				X			U		Y	1	-134,375.00
3010	4221	D	B			F		DISC				X			U		Y	1	-112,000.00
3010	4251	D	B			F		DISC				X			U		Y	1	-30,000.00
Sub-Total, 3010																			-276,375.00
2020, Obligated balance, start of year (net)																			=====
																			30,181,056.52
3030	4801	C	B									X			U		Y	1	-107,692.00
3030	4801	C	B									X			U		Y	1	-30,158,564.70
3030	4801	C	E									X			U		Y	1	62,056.43
3030	4801	C	E									X			U		Y	1	4,519,651.00
3030	4801	C	E									X			U		Y	1	57,775,290.37
3030	4901	C	B									X			U		Y	1	-191,174.82
3030	4901	C	E									X			U		Y	1	1,476,396.85
3030	4902	C	E					DISC				X			U		Y		45,635.57
3030	4902	C	E					DISC				X			U		Y		9,520,962.65
Sub-Total, 3030																			42,942,561.35
3040	4902	C	E					DISC				X			U		Y		-45,635.57
3040	4902	C	E					DISC				X			U		Y		-9,520,962.65
Sub-Total, 3040																			-9,566,598.22
3050	4221	D	B			E		DISC				X			U		Y	1	134,375.00
3050	4221	D	B			F		DISC				X			U		Y	1	112,000.00
3050	4221	D	E			E		DISC				X			U		Y	1	-134,375.00
3050	4221	D	E			F		DISC				X			U		Y	1	-844,739.01
3050	4251	D	B			F		DISC				X			U		Y	1	30,000.00
Sub-Total, 3050																			-702,739.01

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management, Recovery Act
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		Y			-76,936.65
3090	4801	C	E											U		Y	1		62,056.43
3090	4801	C	E											U		Y	1		4,519,651.00
3090	4801	C	E											U		Y	1		57,775,290.37
3090	4871	D	E											U		Y			-76,936.65
3090	4901	C	E											U		Y	1		1,476,396.85
Sub-Total, 3090																			63,756,458.00
3091	4221	D	E			F		DISC						U		Y	1		-844,739.01
3091	4221	D	E			E		DISC						U		Y	1		-134,375.00
Sub-Total, 3091																			-979,114.01
3100, Obligated balance, end of year (net)																			=====
																			62,777,343.99

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			780,200.00
4011	4902	C	E					DISC				X		U		Y			45,635.57
4011	4902	C	E					DISC				X		U		Y			9,520,962.65
Sub-Total, 4011																			9,566,598.22
4020, Disc: Total outlays, gross																			=====
																			9,566,598.22
4030	4252	D	E			F		DISC				X		U		Y			-77,460.99
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-77,460.99
4050	4221	D	B			F		DISC				X		U		Y	1		112,000.00
4050	4221	D	B			E		DISC				X		U		Y	1		134,375.00
4050	4221	D	E			E		DISC				X		U		Y	1		-134,375.00
4050	4221	D	E			F		DISC				X		U		Y	1		-844,739.01
4050	4251	D	B			F		DISC				X		U		Y	1		30,000.00
Sub-Total, 4050																			-702,739.01
4060, Disc: Additional offsets against BA only (total)																			=====
																			-702,739.01

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				=====
																				<u>9,489,137.23</u>
4190, Outlays, net (disc. and mand.)																				=====
																				<u>9,489,137.23</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-84,156.41
0900	4801	C	B									X		U		N	1		-5,591,570.13
0900	4801	C	E									X		U		N	1		6,747,565.51
0900	4801	C	E									X		U		N	1		84,156.41
0900	4901	C	B									X		U		N	1		-38,719.91
0900	4901	C	B									X		U		N	1		-174,633.09
0900	4901	C	E									X		U		N	1		85,021.93
0900	4901	C	E									X		U		N	1		3,020.41
0900	4902	C	E					DISC	NEW			X		U		N			884,191.14
0900	4902	C	E					DISC	BAL			X		U		N			1,413,402.56
0900	4902	C	E					DISC	BAL			X		U		N			8,673.81
0900	4902	C	E					DISC	NEW			X		U		N			17,895.60
Sub-Total, 0900																			3,354,847.83

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		28,533,268.09
1000	4221	D	B			F		DISC				X		U		N	1		426,010.47
1000	4251	D	B			F		DISC				X		U		N	1		148,356.48
1000	4801	C	B									X		U		N	1		-84,156.41
1000	4801	C	B									X		U		N	1		-5,591,570.13
1000	4901	C	B									X		U		N	1		-38,719.91
1000	4901	C	B									X		U		N	1		-174,633.09
Sub-Total, 1000																			23,218,555.50
1021	4871	D	E									X		U		N			112,788.58
1050, Unob Bal: Unobligated balance (total)																			=====
																			23,331,344.08
1700	4252	D	E			F		DISC				X		U		N			157,308.90
1700	4266	D	E					DISC				X		U		N			1,281,513.37
1700	4277	D	E					DISC				X		U		N			185,077.79
Sub-Total, 1700																			1,623,900.06
1701	4221	D	B			F		DISC				X		U		N	1		-426,010.47
1701	4221	D	E			F		DISC				X		U		N	1		417,853.50
1701	4251	D	B			F		DISC				X		U		N	1		-148,356.48
1701	4251	C	E			F		DISC				X		U		N	1		-795.45
Sub-Total, 1701																			-157,308.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				=====
																				1,466,591.16
1900, Budget authority total (disc. and mand.)																				=====
																				1,466,591.16
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				24,797,935.24

Change in Obl Bal

3000	4801	C	B									X			U		N	1		84,156.41
3000	4801	C	B									X			U		N	1		5,591,570.13
3000	4901	C	B									X			U		N	1		38,719.91
3000	4901	C	B									X			U		N	1		174,633.09
Sub-Total, 3000																				5,889,079.54
3010	4221	D	B			F		DISC				X			U		N	1		-426,010.47
3010	4251	D	B			F		DISC				X			U		N	1		-148,356.48
Sub-Total, 3010																				-574,366.95
3020, Obligated balance, start of year (net)																				=====
																				5,314,712.59
3030	4801	C	B									X			U		N	1		-84,156.41
3030	4801	C	B									X			U		N	1		-5,591,570.13
3030	4801	C	E									X			U		N	1		6,747,565.51
3030	4801	C	E									X			U		N	1		84,156.41
3030	4901	C	B									X			U		N	1		-38,719.91
3030	4901	C	B									X			U		N	1		-174,633.09
3030	4901	C	E									X			U		N	1		85,021.93
3030	4901	C	E									X			U		N	1		3,020.41
3030	4902	C	E					DISC NEW				X			U		N			884,191.14
3030	4902	C	E					DISC BAL				X			U		N			1,413,402.56
3030	4902	C	E					DISC BAL				X			U		N			8,673.81
3030	4902	C	E					DISC NEW				X			U		N			17,895.60
Sub-Total, 3030																				3,354,847.83
3040	4902	C	E					DISC NEW				X			U		N			-884,191.14
3040	4902	C	E					DISC BAL				X			U		N			-1,413,402.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N			-8,673.81
3040	4902	C	E					DISC	NEW			X		U		N			-17,895.60
Sub-Total, 3040																			-2,324,163.11
3050	4221	D	B			F		DISC				X		U		N	1		426,010.47
3050	4221	D	E			F		DISC				X		U		N	1		-417,853.50
3050	4251	D	B			F		DISC				X		U		N	1		148,356.48
3050	4251	C	E			F		DISC				X		U		N	1		795.45
Sub-Total, 3050																			157,308.90
3080	4871	D	E									X		U		N			-112,788.58
3090	4801	C	E											U		N	1		6,747,565.51
3090	4801	C	E											U		N	1		84,156.41
3090	4871	D	E											U		N			-112,788.58
3090	4901	C	E											U		N	1		85,021.93
3090	4901	C	E											U		N	1		3,020.41
Sub-Total, 3090																			6,806,975.68
3091	4221	D	E			F		DISC						U		N	1		-417,853.50
3091	4251	C	E			F		DISC						U		N	1		795.45
Sub-Total, 3091																			-417,058.05
3100, Obligated balance, end of year (net)																			=====
																			6,389,917.63

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			1,466,591.16
4010	4902	C	E					DISC	NEW			X		U		N			884,191.14
4010	4902	C	E					DISC	NEW			X		U		N			17,895.60
Sub-Total, 4010																			902,086.74
4011	4902	C	E					DISC	BAL			X		U		N			1,413,402.56
4011	4902	C	E					DISC	BAL			X		U		N			8,673.81
Sub-Total, 4011																			1,422,076.37
4020, Disc: Total outlays, gross																			=====
																			2,324,163.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		N			-157,308.90
4030	4277	D	E					DISC				X		U		N			-185,077.79
Sub-Total, 4030																			-342,386.69
4033	4266	D	E					DISC				X		U		N			-1,281,513.37
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-1,623,900.06
4050	4221	D	B			F		DISC				X		U		N	1		426,010.47
4050	4221	D	E			F		DISC				X		U		N	1		-417,853.50
4050	4251	D	B			F		DISC				X		U		N	1		148,356.48
4050	4251	C	E			F		DISC				X		U		N	1		795.45
Sub-Total, 4050																			157,308.90
4060, Disc: Additional offsets against BA only (total)																			=====
																			157,308.90
4080, Disc: Outlays, net																			=====
																			700,263.05
4190, Outlays, net (disc. and mand.)																			=====
																			700,263.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-6,861,199.59
0900	4801	C	E									X			U		N	1		14,479,369.49
0900	4802	C	E					DISC				X			U		N	1		202,764.00
0900	4901	C	E									X			U		N	1		1,998,436.33
0900	4901	C	E									X			U		N	1		50,128,365.16
0900	4902	C	E					DISC				X			U		N			14,420,940.63
0900	4902	C	E					DISC				X			U		N			178,251,098.98
Sub-Total, 0900																			252,619,775.00	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		1,269,406,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				1,269,406,000.00
1700	4222	D	E			F		DISC				X			U		N	1		1,305,468.89
1700	4222	D	E			X		DISC				X			U		N	1		9,289,066.61
1700	4252	D	E			F		DISC				X			U		N			2,394,532.65
1700	4252	D	E			X		DISC				X			U		N			1,162,817.38
1700	4266	D	E					DISC				X			U		N			4,702,765.96
Sub-Total, 1700																			18,854,651.49	
1701	4221	D	E			F		DISC				X			U		N	1		62,426,739.63
1701	4221	D	E			E		DISC				X			U		N	1		9,130,745.98
1701	4251	D	E			E		DISC				X			U		N	1		672,640.22
1701	4251	D	E			F		DISC				X			U		N	1		6,166,828.95
Sub-Total, 1701																			78,396,954.78	
1750, BA: Disc: Spending auth: Total																				=====
																				97,251,606.27
1900, Budget authority total (disc. and mand.)																				=====
																				1,366,657,606.27
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,366,657,606.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3030	4801	D	E									X			U		N	1		-6,861,199.59
3030	4801	C	E									X			U		N	1		14,479,369.49
3030	4802	C	E					DISC				X			U		N	1		202,764.00
3030	4901	C	E									X			U		N	1		1,998,436.33
3030	4901	C	E									X			U		N	1		50,128,365.16
3030	4902	C	E					DISC				X			U		N			14,420,940.63
3030	4902	C	E					DISC				X			U		N			178,251,098.98
Sub-Total, 3030																				252,619,775.00
3040	4802	C	E					DISC				X			U		N	1		-202,764.00
3040	4902	C	E					DISC				X			U		N			-14,420,940.63
3040	4902	C	E					DISC				X			U		N			-178,251,098.98
Sub-Total, 3040																				-192,874,803.61
3050	4221	D	E			E		DISC				X			U		N	1		-9,130,745.98
3050	4221	D	E			F		DISC				X			U		N	1		-62,426,739.63
3050	4251	D	E			F		DISC				X			U		N	1		-6,166,828.95
3050	4251	D	E			E		DISC				X			U		N	1		-672,640.22
Sub-Total, 3050																				-78,396,954.78
3090	4801	D	E												U		N	1		-6,861,199.59
3090	4801	C	E												U		N	1		14,479,369.49
3090	4901	C	E												U		N	1		1,998,436.33
3090	4901	C	E												U		N	1		50,128,365.16
Sub-Total, 3090																				59,744,971.39
3091	4221	D	E			F		DISC							U		N	1		-62,426,739.63
3091	4221	D	E			E		DISC							U		N	1		-9,130,745.98
3091	4251	D	E			E		DISC							U		N	1		-672,640.22
3091	4251	D	E			F		DISC							U		N	1		-6,166,828.95
Sub-Total, 3091																				-78,396,954.78
3100, Obligated balance, end of year (net)																				=====
																				-18,651,983.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
1,366,657,606.27

4010	4802	C	E					DISC				X			U			N	1	202,764.00
4010	4902	C	E					DISC				X			U			N		14,420,940.63
4010	4902	C	E					DISC				X			U			N		178,251,098.98
Sub-Total, 4010																				192,874,803.61

4020, Disc: Total outlays, gross =====
192,874,803.61

4030	4222	D	E			F		DISC				X			U			N	1	-1,305,468.89
4030	4252	D	E			F		DISC				X			U			N		-2,394,532.65
Sub-Total, 4030																				-3,700,001.54

4033	4222	D	E			X		DISC				X			U			N	1	-9,289,066.61
4033	4252	D	E			X		DISC				X			U			N		-1,162,817.38
4033	4266	D	E					DISC				X			U			N		-4,702,765.96
Sub-Total, 4033																				-15,154,649.95

4040, Disc: Offsets against gross BA and outlays (total) =====
-18,854,651.49

4050	4221	D	E			E		DISC				X			U			N	1	-9,130,745.98
4050	4221	D	E			F		DISC				X			U			N	1	-62,426,739.63
4050	4251	D	E			E		DISC				X			U			N	1	-672,640.22
4050	4251	D	E			F		DISC				X			U			N	1	-6,166,828.95
Sub-Total, 4050																				-78,396,954.78

4060, Disc: Additional offsets against BA only (total) =====
-78,396,954.78

4070, Disc: Budget authority, net =====
1,269,406,000.00

4080, Disc: Outlays, net =====
174,020,152.12

4180, Budget authority, net (disc. and mand.) =====
1,269,406,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			174,020,152.12	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-23,668,858.06
0900	4801	C	B									X			U		Y	1		-159,858,053.73
0900	4801	C	E									X			U		Y	1		158,557,789.98
0900	4801	C	E									X			U		Y	1		14,529,865.81
0900	4802	C	B					DISC				X			U		Y	1		-507,043.17
0900	4802	C	E					DISC				X			U		Y	1		435,788.13
0900	4901	C	B									X			U		Y	1		-65,359,663.63
0900	4901	C	B									X			U		Y	1		-4,228,404.10
0900	4901	C	E									X			U		Y	1		1,824,808.10
0900	4901	C	E									X			U		Y	1		6,289,810.06
0900	4902	C	E					DISC				X			U		Y			100,357,735.03
0900	4902	C	E					DISC				X			U		Y			14,144,241.06
Sub-Total, 0900																			42,518,015.48	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		294,525,096.94
1000	4221	D	B				E	DISC				X			U		Y	1		15,774,004.01
1000	4221	D	B				F	DISC				X			U		Y	1		66,902,759.44
1000	4222	D	B				E	DISC				X			U		Y	1		12,477,224.05
1000	4222	D	B				F	DISC				X			U		Y	1		993,377.47
1000	4251	D	B				E	DISC				X			U		Y	1		4,200,356.19
1000	4251	D	B				F	DISC				X			U		Y	1		12,385,683.00
1000	4801	C	B									X			U		Y	1		-23,668,858.06
1000	4801	C	B									X			U		Y	1		-159,858,053.73
1000	4802	C	B					DISC				X			U		Y	1		-507,043.17
1000	4901	C	B									X			U		Y	1		-65,359,663.63
1000	4901	C	B									X			U		Y	1		-4,228,404.10
Sub-Total, 1000																			153,636,478.41	
1021	4871	D	E									X			U		Y			7,018,544.24
1050, Unob Bal: Unobligated balance (total)																			=====	
																			160,655,022.65	
1700	4222	D	B				E	DISC				X			U		Y	1		-12,477,224.05
1700	4222	D	B				F	DISC				X			U		Y	1		-993,377.47
1700	4222	D	E				F	DISC				X			U		Y	1		21,203.54
1700	4222	D	E				X	DISC				X			U		Y	1		3,856,761.16
1700	4252	D	E				X	DISC				X			U		Y			2,376,504.16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		Y			21,319,957.14
1700	4266	D	E					DISC				X		U		Y			15,240.00
Sub-Total, 1700																			14,119,064.48
1701	4221	D	B			E		DISC				X		U		Y	1		-15,774,004.01
1701	4221	D	B			F		DISC				X		U		Y	1		-66,902,759.44
1701	4221	D	E			F		DISC				X		U		Y	1		29,505,499.48
1701	4221	D	E			E		DISC				X		U		Y	1		6,624,990.04
1701	4251	D	B			E		DISC				X		U		Y	1		-4,200,356.19
1701	4251	D	B			F		DISC				X		U		Y	1		-12,385,683.00
1701	4251	D	E			E		DISC				X		U		Y	1		4,134,271.27
1701	4251	D	E			F		DISC				X		U		Y	1		2,705,456.15
Sub-Total, 1701																			-56,292,585.70
1750, BA: Disc: Spending auth: Total																			=====
																			-42,173,521.22
1900, Budget authority total (disc. and mand.)																			=====
																			-42,173,521.22
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			118,481,501.43
1940	4510	C	E		A									U		Y			-15,240.00
1940	4610	C	E		A									U		Y			-75,948,245.95
Sub-Total, 1940																			-75,963,485.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		23,668,858.06
3000	4801	C	B									X			U		Y	1		159,858,053.73
3000	4901	C	B									X			U		Y	1		65,359,663.63
3000	4901	C	B									X			U		Y	1		4,228,404.10
Sub-Total, 3000																			253,114,979.52	
3010	4221	D	B			E		DISC				X			U		Y	1		-15,774,004.01
3010	4221	D	B			F		DISC				X			U		Y	1		-66,902,759.44
3010	4251	D	B			E		DISC				X			U		Y	1		-4,200,356.19
3010	4251	D	B			F		DISC				X			U		Y	1		-12,385,683.00
Sub-Total, 3010																			-99,262,802.64	
3020, Obligated balance, start of year (net)																			=====	
																				153,852,176.88
3030	4801	C	B									X			U		Y	1		-23,668,858.06
3030	4801	C	B									X			U		Y	1		-159,858,053.73
3030	4801	C	E									X			U		Y	1		158,557,789.98
3030	4801	C	E									X			U		Y	1		14,529,865.81
3030	4802	C	B					DISC				X			U		Y	1		-507,043.17
3030	4802	C	E					DISC				X			U		Y	1		435,788.13
3030	4901	C	B									X			U		Y	1		-65,359,663.63
3030	4901	C	B									X			U		Y	1		-4,228,404.10
3030	4901	C	E									X			U		Y	1		1,824,808.10
3030	4901	C	E									X			U		Y	1		6,289,810.06
3030	4902	C	E					DISC				X			U		Y			100,357,735.03
3030	4902	C	E					DISC				X			U		Y			14,144,241.06
Sub-Total, 3030																			42,518,015.48	
3040	4802	C	B					DISC				X			U		Y	1		507,043.17
3040	4802	C	E					DISC				X			U		Y	1		-435,788.13
3040	4902	C	E					DISC				X			U		Y			-100,357,735.03
3040	4902	C	E					DISC				X			U		Y			-14,144,241.06
Sub-Total, 3040																			-114,430,721.05	
3050	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
3050	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
3050	4221	D	E			E		DISC				X			U		Y	1		-6,624,990.04
3050	4221	D	E			F		DISC				X			U		Y	1		-29,505,499.48
3050	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			E		DISC				X		U		Y	1		4,200,356.19
3050	4251	D	E			F		DISC				X		U		Y	1		-2,705,456.15
3050	4251	D	E			E		DISC				X		U		Y	1		-4,134,271.27
Sub-Total, 3050																			56,292,585.70
3080	4871	D	E									X		U		Y			-7,018,544.24
3090	4801	C	E											U		Y	1		158,557,789.98
3090	4801	C	E											U		Y	1		14,529,865.81
3090	4871	D	E											U		Y			-7,018,544.24
3090	4901	C	E											U		Y	1		1,824,808.10
3090	4901	C	E											U		Y	1		6,289,810.06
Sub-Total, 3090																			174,183,729.71
3091	4221	D	E			F		DISC						U		Y	1		-29,505,499.48
3091	4221	D	E			E		DISC						U		Y	1		-6,624,990.04
3091	4251	D	E			E		DISC						U		Y	1		-4,134,271.27
3091	4251	D	E			F		DISC						U		Y	1		-2,705,456.15
Sub-Total, 3091																			-42,970,216.94
3100, Obligated balance, end of year (net)																			=====
																			131,213,512.77

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			-42,173,521.22
4011	4802	C	B					DISC				X		U		Y	1		-507,043.17
4011	4802	C	E					DISC				X		U		Y	1		435,788.13
4011	4902	C	E					DISC				X		U		Y			100,357,735.03
4011	4902	C	E					DISC				X		U		Y			14,144,241.06
Sub-Total, 4011																			114,430,721.05
4020, Disc: Total outlays, gross																			=====
																			114,430,721.05
4030	4222	D	B			F		DISC				X		U		Y	1		993,377.47
4030	4222	D	E			F		DISC				X		U		Y	1		-21,203.54
4030	4252	D	E			F		DISC				X		U		Y			-21,319,957.14
Sub-Total, 4030																			-20,347,783.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			E		DISC				X			U		Y	1		12,477,224.05
4033	4222	D	E			X		DISC				X			U		Y	1		-3,856,761.16
4033	4252	D	E			X		DISC				X			U		Y			-2,376,504.16
4033	4266	D	E					DISC				X			U		Y			-15,240.00
Sub-Total, 4033																				6,228,718.73
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-14,119,064.48
4050	4221	D	B			F		DISC				X			U		Y	1		66,902,759.44
4050	4221	D	B			E		DISC				X			U		Y	1		15,774,004.01
4050	4221	D	E			E		DISC				X			U		Y	1		-6,624,990.04
4050	4221	D	E			F		DISC				X			U		Y	1		-29,505,499.48
4050	4251	D	B			F		DISC				X			U		Y	1		12,385,683.00
4050	4251	D	B			E		DISC				X			U		Y	1		4,200,356.19
4050	4251	D	E			E		DISC				X			U		Y	1		-4,134,271.27
4050	4251	D	E			F		DISC				X			U		Y	1		-2,705,456.15
Sub-Total, 4050																				56,292,585.70
4060, Disc: Additional offsets against BA only (total)																				=====
																				56,292,585.70
4080, Disc: Outlays, net																				=====
																				100,311,656.57
4190, Outlays, net (disc. and mand.)																				=====
																				100,311,656.57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	E									X		U		Y	1		50,679.22
0900	4902	C	E					DISC				X		U		Y			374,715.93
Sub-Total, 0900																			425,395.15

Schedule of Budgetary Resources

1701	4221	D	E			F		DISC				X		U		Y	1		774,425.57
1701	4251	D	E			F		DISC				X		U		Y	1		374,715.93
Sub-Total, 1701																			1,149,141.50

1750, BA: Disc: Spending auth: Total =====
1,149,141.50

1900, Budget authority total (disc. and mand.) =====
1,149,141.50

1930, Total budgetary resources avail (disc. and mand.) =====
1,149,141.50

1940	4610	C	E		A									U		Y			-723,746.35
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Change in Obl Bal

3030	4901	C	E									X		U		Y	1		50,679.22
3030	4902	C	E					DISC				X		U		Y			374,715.93
Sub-Total, 3030																			425,395.15

3040	4902	C	E					DISC				X		U		Y			-374,715.93
3050	4221	D	E			F		DISC				X		U		Y	1		-774,425.57
3050	4251	D	E			F		DISC				X		U		Y	1		-374,715.93
Sub-Total, 3050																			-1,149,141.50

3090	4901	C	E											U		Y	1		50,679.22
3091	4221	D	E			F		DISC						U		Y	1		-774,425.57
3091	4251	D	E			F		DISC						U		Y	1		-374,715.93
Sub-Total, 3091																			-1,149,141.50

3100, Obligated balance, end of year (net) =====
-1,098,462.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			1,149,141.50	
4010	4902	C	E					DISC				X			U			Y		374,715.93
4020, Disc: Total outlays, gross																			=====	
																			374,715.93	
4050	4221	D	E			F		DISC				X			U		Y	1		-774,425.57
4050	4251	D	E			F		DISC				X			U		Y	1		-374,715.93
Sub-Total, 4050																			-1,149,141.50	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-1,149,141.50	
4080, Disc: Outlays, net																			=====	
																			374,715.93	
4190, Outlays, net (disc. and mand.)																			=====	
																			374,715.93	

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 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		6,418,979.95
3000	4801	C	B									X			E		N	1		65,555,231.24
3000	4901	C	B									X			E		N	1		648,332.11
3000	4901	C	B									X			E		N	1		5,543,454.48
Sub-Total, 3000																				78,165,997.78

3010	4221	D	B			E		DISC				X			E		N	1		-1,335,325.19
3010	4221	D	B			F		DISC				X			E		N	1		-5,182,755.46
3010	4251	D	B			E		DISC				X			E		N	1		-1,459,423.28
3010	4251	D	B			F		DISC				X			E		N	1		-2,370,138.80
Sub-Total, 3010																				-10,347,642.73

3020, Obligated balance, start of year (net) =====
67,818,355.05

3031	4801	C	B									X			E		N	1		-6,418,979.95
3031	4801	C	B									X			E		N	1		-65,555,231.24
3031	4801	C	E									X			E		N	1		50,374,788.93
3031	4801	C	E									X			E		N	1		4,608,139.62
3031	4802	C	B					DISC				X			E		N	1		-37,933.31
3031	4802	C	E					DISC				X			E		N	1		25,311.88
3031	4901	C	B									X			E		N	1		-648,332.11
3031	4901	C	B									X			E		N	1		-5,543,454.48
3031	4901	C	E									X			E		N	1		7,470.49
3031	4901	C	E									X			E		N	1		516,010.08
3031	4902	C	E					DISC				X			E		N			17,089,831.84
3031	4902	C	E					DISC				X			E		N			2,474,258.78
Sub-Total, 3031																				-3,108,119.47

3040	4802	C	B					DISC				X			E		N	1		37,933.31
3040	4802	C	E					DISC				X			E		N	1		-25,311.88
3040	4902	C	E					DISC				X			E		N			-17,089,831.84
3040	4902	C	E					DISC				X			E		N			-2,474,258.78
Sub-Total, 3040																				-19,551,469.19

3051	4221	D	B			F		DISC				X			E		N	1		5,182,755.46
3051	4221	D	B			E		DISC				X			E		N	1		1,335,325.19
3051	4221	D	E			F		DISC				X			E		N	1		-3,078,536.74
3051	4221	D	E			E		DISC				X			E		N	1		-1,183,141.87
3051	4251	D	B			E		DISC				X			E		N	1		1,459,423.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E		N	1		2,370,138.80
3051	4251	D	E			E		DISC				X		E		N	1		-899,744.65
3051	4251	D	E			F		DISC				X		E		N	1		-703,913.56
Sub-Total, 3051																			4,482,305.91
3090	4801	C	E											E		N	1		50,374,788.93
3090	4801	C	E											E		N	1		4,608,139.62
3090	4901	C	E											E		N	1		7,470.49
3090	4901	C	E											E		N	1		516,010.08
Sub-Total, 3090																			55,506,409.12
3091	4221	D	E			F		DISC						E		N	1		-3,078,536.74
3091	4221	D	E			E		DISC						E		N	1		-1,183,141.87
3091	4251	D	E			E		DISC						E		N	1		-899,744.65
3091	4251	D	E			F		DISC						E		N	1		-703,913.56
Sub-Total, 3091																			-5,865,336.82
3100, Obligated balance, end of year (net)																			=====
																			49,641,072.30

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-37,933.31
4011	4802	C	E					DISC				X		E		N	1		25,311.88
4011	4902	C	E					DISC				X		E		N			17,089,831.84
4011	4902	C	E					DISC				X		E		N			2,474,258.78
Sub-Total, 4011																			19,551,469.19
4020, Disc: Total outlays, gross																			=====
																			19,551,469.19
4030	4222	D	B			F		DISC				X		E		N	1		21,200.00
4030	4222	D	E			F		DISC				X		E		N	1		-21,200.00
4030	4252	D	E			F		DISC				X		E		N			-3,770,443.96
Sub-Total, 4030																			-3,770,443.96
4033	4222	D	B			X		DISC				X		E		N	1		915,129.75
4033	4222	D	E			X		DISC				X		E		N	1		-895,080.16
4033	4252	D	E			X		DISC				X		E		N			-777,514.03
Sub-Total, 4033																			-757,464.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,527,908.40
4052	4222	D	B			X		DISC				X		E		N	1		-915,129.75
4052	4222	D	B			F		DISC				X		E		N	1		-21,200.00
4052	4222	D	E			F		DISC				X		E		N	1		21,200.00
4052	4222	D	E			X		DISC				X		E		N	1		895,080.16
4052	4252	D	E			F		DISC				X		E		N			3,770,443.96
4052	4252	D	E			X		DISC				X		E		N			777,514.03
Sub-Total, 4052																			4,527,908.40
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,527,908.40
4080, Disc: Outlays, net																			=====
																			15,023,560.79
4190, Outlays, net (disc. and mand.)																			=====
																			15,023,560.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		20,790,616.16
3000	4801	C	B									X		E			N	1		2,237,357.53
3000	4901	C	B									X		E			N	1		294.87
3000	4901	C	B									X		E			N	1		223,415.94
Sub-Total, 3000																			23,251,684.50	
3010	4221	D	B			E		DISC				X		E			N	1		-723,506.76
3010	4221	D	B			F		DISC				X		E			N	1		-1,162,040.96
3010	4251	D	B			E		DISC				X		E			N	1		-750,347.66
3010	4251	D	B			F		DISC				X		E			N	1		-151,977.74
Sub-Total, 3010																			-2,787,873.12	
3020, Obligated balance, start of year (net)																			=====	
																			20,463,811.38	
3031	4801	C	B									X		E			N	1		-20,790,616.16
3031	4801	C	B									X		E			N	1		-2,237,357.53
3031	4801	C	E									X		E			N	1		1,994,788.72
3031	4801	C	E									X		E			N	1		17,086,793.23
3031	4802	C	B					DISC				X		E			N	1		-134,483.24
3031	4802	C	E					DISC				X		E			N	1		266,553.22
3031	4901	C	B									X		E			N	1		-294.87
3031	4901	C	B									X		E			N	1		-223,415.94
3031	4901	C	E									X		E			N	1		293,368.50
3031	4902	C	E					DISC				X		E			N			3,288,887.43
3031	4902	C	E					DISC				X		E			N			235,340.34
Sub-Total, 3031																			-220,436.30	
3040	4802	C	B					DISC				X		E			N	1		134,483.24
3040	4802	C	E					DISC				X		E			N	1		-266,553.22
3040	4902	C	E					DISC				X		E			N			-3,288,887.43
3040	4902	C	E					DISC				X		E			N			-235,340.34
Sub-Total, 3040																			-3,656,297.75	
3051	4221	D	B			F		DISC				X		E			N	1		1,162,040.96
3051	4221	D	B			E		DISC				X		E			N	1		723,506.76
3051	4221	D	E			F		DISC				X		E			N	1		-965,886.84
3051	4221	D	E			E		DISC				X		E			N	1		-713,420.62
3051	4251	D	B			E		DISC				X		E			N	1		750,347.66
3051	4251	D	B			F		DISC				X		E			N	1		151,977.74

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			E		DISC				X		E		N	1		-640,759.13
3051	4251	D	E			F		DISC				X		E		N	1		-102,409.87
Sub-Total, 3051																			365,396.66
3090	4801	C	E											E		N	1		1,994,788.72
3090	4801	C	E											E		N	1		17,086,793.23
3090	4901	C	E											E		N	1		293,368.50
Sub-Total, 3090																			19,374,950.45
3091	4221	D	E			F		DISC						E		N	1		-965,886.84
3091	4221	D	E			E		DISC						E		N	1		-713,420.62
3091	4251	D	E			E		DISC						E		N	1		-640,759.13
3091	4251	D	E			F		DISC						E		N	1		-102,409.87
Sub-Total, 3091																			-2,422,476.46
3100, Obligated balance, end of year (net)																			=====
																			16,952,473.99

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-134,483.24
4011	4802	C	E					DISC				X		E		N	1		266,553.22
4011	4902	C	E					DISC				X		E		N			3,288,887.43
4011	4902	C	E					DISC				X		E		N			235,340.34
Sub-Total, 4011																			3,656,297.75
4020, Disc: Total outlays, gross																			=====
																			3,656,297.75
4030	4222	D	B			F		DISC				X		E		N	1		15,900.00
4030	4222	D	E			F		DISC				X		E		N	1		-15,900.00
4030	4252	D	E			F		DISC				X		E		N			-245,721.99
Sub-Total, 4030																			-245,721.99
4033	4222	D	B			X		DISC				X		E		N	1		482,319.75
4033	4222	D	E			X		DISC				X		E		N	1		-453,219.67
4033	4252	D	E			X		DISC				X		E		N			-148,774.75
Sub-Total, 4033																			-119,674.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-365,396.66

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4052	4222	D	B			X		DISC				X		E		N	1		-482,319.75
4052	4222	D	B			F		DISC				X		E		N	1		-15,900.00
4052	4222	D	E			F		DISC				X		E		N	1		15,900.00
4052	4222	D	E			X		DISC				X		E		N	1		453,219.67
4052	4252	D	E			F		DISC				X		E		N			245,721.99
4052	4252	D	E			X		DISC				X		E		N			148,774.75
Sub-Total, 4052																			365,396.66
4060, Disc: Additional offsets against BA only (total)																			=====
																			365,396.66
4080, Disc: Outlays, net																			=====
																			3,290,901.09
4190, Outlays, net (disc. and mand.)																			=====
																			3,290,901.09

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 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		591,630.48
3000	4801	C	B									X		E			N	1		10,343,141.09
3000	4901	C	B									X		E			N	1		10,713.70
Sub-Total, 3000																			10,945,485.27	
3010	4221	D	B			E		DISC				X		E			N	1		-59,173.29
3010	4221	D	B			F		MAND				X		E			N	1		-195,706.69
3010	4221	D	B			F		DISC				X		E			N	1		-291,026.75
3010	4251	D	B			E		DISC				X		E			N	1		-1,387,649.21
3010	4251	D	B			F		MAND				X		E			N	1		-945,416.48
3010	4251	C	B			F		DISC				X		E			N	1		649,580.05
Sub-Total, 3010																			-2,229,392.37	
3020, Obligated balance, start of year (net)																			=====	
																			8,716,092.90	
3031	4801	C	B									X		E			N	1		-591,630.48
3031	4801	C	B									X		E			N	1		-10,343,141.09
3031	4801	C	E									X		E			N	1		8,866,263.99
3031	4801	C	E									X		E			N	1		575,686.16
3031	4802	C	B					DISC				X		E			N	1		-6,550.18
3031	4901	C	B									X		E			N	1		-10,713.70
3031	4901	C	E									X		E			N	1		2,000.00
3031	4901	C	E									X		E			N	1		17,169.22
3031	4902	C	E					DISC				X		E			N			1,183,109.15
3031	4902	C	E					DISC				X		E			N			11,504.37
Sub-Total, 3031																			-296,302.56	
3040	4802	C	B					DISC				X		E			N	1		6,550.18
3040	4902	C	E					DISC				X		E			N			-1,183,109.15
3040	4902	C	E					DISC				X		E			N			-11,504.37
Sub-Total, 3040																			-1,188,063.34	
3051	4221	D	B			F		MAND				X		E			N	1		195,706.69
3051	4221	D	B			F		DISC				X		E			N	1		291,026.75
3051	4221	D	B			E		DISC				X		E			N	1		59,173.29
3051	4221	D	E			F		MAND				X		E			N	1		-184,964.59
3051	4221	D	E			F		DISC				X		E			N	1		-297,421.38
3051	4221	D	E			E		DISC				X		E			N	1		-52,016.39
3051	4251	D	B			E		DISC				X		E			N	1		1,387,649.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		MAND				X		E		N	1		945,416.48
3051	4251	C	B			F		DISC				X		E		N	1		-649,580.05
3051	4251	D	E			E		DISC				X		E		N	1		-670,182.69
3051	4251	C	E			F		DISC				X		E		N	1		4,565.74
3051	4251	D	E			F		MAND				X		E		N	1		-214,852.93
Sub-Total, 3051																			814,520.13
3090	4801	C	E											E		N	1		8,866,263.99
3090	4801	C	E											E		N	1		575,686.16
3090	4901	C	E											E		N	1		2,000.00
3090	4901	C	E											E		N	1		17,169.22
Sub-Total, 3090																			9,461,119.37
3091	4221	D	E			F		MAND						E		N	1		-184,964.59
3091	4221	D	E			F		DISC						E		N	1		-297,421.38
3091	4221	D	E			E		DISC						E		N	1		-52,016.39
3091	4251	D	E			E		DISC						E		N	1		-670,182.69
3091	4251	C	E			F		DISC						E		N	1		4,565.74
3091	4251	D	E			F		MAND						E		N	1		-214,852.93
Sub-Total, 3091																			-1,414,872.42
3100, Obligated balance, end of year (net)																			=====
																			8,046,247.13

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-6,550.18
4011	4902	C	E					DISC				X		E		N			1,183,109.15
4011	4902	C	E					DISC				X		E		N			11,504.37
Sub-Total, 4011																			1,188,063.34
4020, Disc: Total outlays, gross																			=====
																			1,188,063.34
4030	4252	D	E			F		DISC				X		E		N			-89,896.71
4033	4222	D	B			E		DISC				X		E		N	1		96,721.52
4033	4222	D	E			X		DISC				X		E		N	1		-96,721.52
4033	4252	D	E			X		DISC				X		E		N			-724,623.42
Sub-Total, 4033																			-724,623.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-814,520.13
4052	4222	D	B			E		DISC				X		E		N	1		-96,721.52
4052	4222	D	E			X		DISC				X		E		N	1		96,721.52
4052	4252	D	E			F		DISC				X		E		N			89,896.71
4052	4252	D	E			X		DISC				X		E		N			724,623.42
Sub-Total, 4052																			814,520.13
4060, Disc: Additional offsets against BA only (total)																			=====
																			814,520.13
4080, Disc: Outlays, net																			=====
																			373,543.21
4190, Outlays, net (disc. and mand.)																			=====
																			373,543.21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		323,742.06
3000	4801	C	B									X		E		N	1		4,440,565.83
Sub-Total, 3000																			4,764,307.89
3010	4221	D	B			E		DISC				X		E		N	1		-44,162.16
3010	4221	D	B			F		DISC				X		E		N	1		-266,220.69
3010	4221	D	B			F		MAND				X		E		N	1		-43,372.09
3010	4251	D	B			E		DISC				X		E		N	1		-337,723.88
3010	4251	D	B			F		MAND				X		E		N	1		-802,854.71
3010	4251	C	B			F		DISC				X		E		N	1		213,977.85
Sub-Total, 3010																			-1,280,355.68
3020, Obligated balance, start of year (net)																			=====
																			3,483,952.21
3031	4801	C	B									X		E		N	1		-323,742.06
3031	4801	C	B									X		E		N	1		-4,440,565.83
3031	4801	C	E									X		E		N	1		3,768,218.31
3031	4801	C	E									X		E		N	1		107,594.08
3031	4802	C	B					DISC				X		E		N	1		-3,160.18
3031	4802	C	E					DISC				X		E		N	1		4,090.78
3031	4901	C	E									X		E		N	1		14,963.30
3031	4902	C	E					DISC				X		E		N	1		465,462.01
3031	4902	C	E					DISC				X		E		N	1		7,757.51
Sub-Total, 3031																			-399,382.08
3040	4802	C	B					DISC				X		E		N	1		3,160.18
3040	4802	C	E					DISC				X		E		N	1		-4,090.78
3040	4902	C	E					DISC				X		E		N	1		-465,462.01
3040	4902	C	E					DISC				X		E		N	1		-7,757.51
Sub-Total, 3040																			-474,150.12
3051	4221	D	B			F		DISC				X		E		N	1		266,220.69
3051	4221	D	B			F		MAND				X		E		N	1		43,372.09
3051	4221	D	B			E		DISC				X		E		N	1		44,162.16
3051	4221	D	E			F		MAND				X		E		N	1		-43,372.09
3051	4221	D	E			F		DISC				X		E		N	1		-258,463.18
3051	4221	D	E			E		DISC				X		E		N	1		-44,162.16
3051	4251	D	B			E		DISC				X		E		N	1		337,723.88
3051	4251	D	B			F		MAND				X		E		N	1		802,854.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X			E		N	1		-213,977.85
3051	4251	D	E			E		DISC				X			E		N	1		-297,547.06
3051	4251	D	E			F		MAND				X			E		N	1		-450,032.52
3051	4251	D	E			F		DISC				X			E		N	1		-140,471.88
Sub-Total, 3051																				46,306.79
3090	4801	C	E												E		N	1		3,768,218.31
3090	4801	C	E												E		N	1		107,594.08
3090	4901	C	E												E		N	1		14,963.30
Sub-Total, 3090																				3,890,775.69
3091	4221	D	E			F		MAND							E		N	1		-43,372.09
3091	4221	D	E			F		DISC							E		N	1		-258,463.18
3091	4221	D	E			E		DISC							E		N	1		-44,162.16
3091	4251	D	E			E		DISC							E		N	1		-297,547.06
3091	4251	D	E			F		MAND							E		N	1		-450,032.52
3091	4251	D	E			F		DISC							E		N	1		-140,471.88
Sub-Total, 3091																				-1,234,048.89
3100, Obligated balance, end of year (net)																				=====
																				2,656,726.80

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-3,160.18
4011	4802	C	E					DISC				X			E		N	1		4,090.78
4011	4902	C	E					DISC				X			E		N			465,462.01
4011	4902	C	E					DISC				X			E		N			7,757.51
Sub-Total, 4011																				474,150.12
4020, Disc: Total outlays, gross																				=====
																				474,150.12
4030	4252	D	E			F		DISC				X			E		N			-6,129.97
4033	4222	D	B			E		DISC				X			E		N	1		9,602.72
4033	4222	D	E			X		DISC				X			E		N	1		-9,602.72
4033	4252	D	E			X		DISC				X			E		N			-40,176.82
Sub-Total, 4033																				-40,176.82
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-46,306.79

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OFFICE OF MANAGEMENT AND BUDGET
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 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05/06-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			E		DISC				X		E		N	1		-9,602.72
4052	4222	D	E			X		DISC				X		E		N	1		9,602.72
4052	4252	D	E			F		DISC				X		E		N			6,129.97
4052	4252	D	E			X		DISC				X		E		N			40,176.82
Sub-Total, 4052																			46,306.79
4060, Disc: Additional offsets against BA only (total)																			=====
																			46,306.79
4080, Disc: Outlays, net																			=====
																			427,843.33
4190, Outlays, net (disc. and mand.)																			=====
																			427,843.33

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 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		38,105.93
3000	4801	C	B									X		E		N	1		1,350,621.93
3000	4901	C	B									X		E		N	1		85,000.00
Sub-Total, 3000																			1,473,727.86
3010	4221	D	B			F		DISC				X		E		N	1		-128,260.44
3010	4251	D	B				E	DISC				X		E		N	1		-252,560.47
3010	4251	D	B			F		DISC				X		E		N	1		-196.85
Sub-Total, 3010																			-381,017.76
3020, Obligated balance, start of year (net)																			=====
																			1,092,710.10
3031	4801	C	B									X		E		N	1		-38,105.93
3031	4801	C	B									X		E		N	1		-1,350,621.93
3031	4801	C	E									X		E		N	1		10,500.77
3031	4801	C	E									X		E		N	1		1,022,753.77
3031	4901	C	B									X		E		N	1		-85,000.00
3031	4901	C	E									X		E		N	1		2,909.89
3031	4902	C	E					DISC				X		E		N			88,825.00
3031	4902	C	E					DISC				X		E		N			1,633,364.08
Sub-Total, 3031																			1,284,625.65
3040	4902	C	E					DISC				X		E		N			-88,825.00
3040	4902	C	E					DISC				X		E		N			-1,633,364.08
Sub-Total, 3040																			-1,722,189.08
3051	4221	D	B			F		DISC				X		E		N	1		128,260.44
3051	4221	D	E			F		DISC				X		E		N	1		-39,435.44
3051	4251	D	B				E	DISC				X		E		N	1		252,560.47
3051	4251	D	B			F		DISC				X		E		N	1		196.85
3051	4251	D	E				E	DISC				X		E		N	1		-252,560.47
3051	4251	D	E			F		DISC				X		E		N	1		-89,021.85
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		10,500.77
3090	4801	C	E											E		N	1		1,022,753.77
3090	4901	C	E											E		N	1		2,909.89
Sub-Total, 3090																			1,036,164.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Resource Management
 Treasury Account: Resource Management
 Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04/05-1611 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-39,435.44
3091	4251	D	E			E		DISC							E	N	1		-252,560.47
3091	4251	D	E			F		DISC							E	N	1		-89,021.85
Sub-Total, 3091																			-381,017.76
3100, Obligated balance, end of year (net)																			=====
																			655,146.67

BA & O, Net

4011	4902	C	E					DISC				X		E		N			88,825.00
4011	4902	C	E					DISC				X		E		N			1,633,364.08
Sub-Total, 4011																			1,722,189.08
4020, Disc: Total outlays, gross																			=====
																			1,722,189.08
4080, Disc: Outlays, net																			=====
																			1,722,189.08
4190, Outlays, net (disc. and mand.)																			=====
																			1,722,189.08

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Resource Management
 Treasury Account:
 Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					341,860,594.81
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					304,424,232.92
1021, Unob Bal: Recov of prior year unpaid obligations																					7,208,269.47
1050, Unob Bal: Unobligated balance (total)																					311,632,502.39
1100, BA: Disc: Appropriation																					1,269,406,000.00
1160, BA: Disc: Appropriation (total)																					1,269,406,000.00
1700, BA: Disc: Spending auth: Collected																					34,675,077.02
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					23,798,940.69
1750, BA: Disc: Spending auth: Total																					58,474,017.71
1900, Budget authority total (disc. and mand.)																					1,327,880,017.71
1930, Total budgetary resources avail (disc. and mand.)																					1,639,512,520.10
1940, Unobligated balance expiring (memorandum)																					-162,171,006.61

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	D	B									X			U		N	1		35,046,744.39
0900	4801	C	B									X			U		N	1		-520,939.04
0900	4801	C	E									X			U		N	1		517,582.90
0900	4801	D	E									X			U		N	1		-36,927,276.54
0900	4802	C	B					DISC BAL				X			U		N	1		-168,749.62
0900	4802	C	E					DISC NEW				X			U		N	1		69,634.45
0900	4802	C	E					DISC BAL				X			U		N	1		86,320.67
0900	4901	C	B									X			U		N	1		-85,991,760.17
0900	4901	C	B									X			U		N	1		-6,590.48
0900	4901	C	E									X			U		N	1		82,247,077.26
0900	4901	C	E									X			U		N	1		5,246.11
0900	4902	C	E					DISC NEW				X			U		N			2,838,924.40
0900	4902	C	E					DISC BAL				X			U		N			12,010,251.46
0900	4902	C	E					DISC NEW				X			U		N			81,490.30
0900	4902	C	E					DISC BAL				X			U		N			48,801.57
Sub-Total, 0900																				9,336,757.66

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		155,470,516.15
1000	4221	D	B				E	DISC				X			U		N	1		144,860.94
1000	4221	D	B				F	DISC				X			U		N	1		1,883,456.66
1000	4222	D	B				X	DISC				X			U		N	1		40,438.42
1000	4251	D	B				F	DISC				X			U		N	1		18,343.88
1000	4801	D	B									X			U		N	1		35,046,744.39
1000	4801	C	B									X			U		N	1		-520,939.04
1000	4802	C	B					DISC BAL				X			U		N	1		-168,749.62
1000	4901	C	B									X			U		N	1		-85,991,760.17
1000	4901	C	B									X			U		N	1		-6,590.48
Sub-Total, 1000																				105,916,321.13
1021	4871	D	E									X			U		N			260,981.79
1050, Unob Bal: Unobligated balance (total)																				=====
																				106,177,302.92
1100	4119	D	E	P				DISC				X	X		U		N	1		37,439,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				37,439,000.00

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC				X			U		N	1		-40,438.42
1700	4222	D	E			X		DISC				X			U		N	1		17,916.62
1700	4252	D	E			X		DISC				X			U		N			78,434.92
1700	4252	D	E			F		DISC				X			U		N			21,534.08
Sub-Total, 1700																				77,447.20
1701	4221	D	B			E		DISC				X			U		N	1		-144,860.94
1701	4221	D	B			F		DISC				X			U		N	1		-1,883,456.66
1701	4221	D	E			F		DISC				X			U		N	1		1,898,714.09
1701	4221	D	E			E		DISC				X			U		N	1		119,198.42
1701	4251	D	B			F		DISC				X			U		N	1		-18,343.88
1701	4251	C	E			E		DISC				X			U		N	1		-36,945.65
1701	4251	D	E			F		DISC				X			U		N	1		85,641.12
Sub-Total, 1701																				19,946.50
1750, BA: Disc: Spending auth: Total																				=====
																				97,393.70
1900, Budget authority total (disc. and mand.)																				=====
																				37,536,393.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				143,713,696.62

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-35,046,744.39
3000	4801	C	B									X			U		N	1		520,939.04
3000	4901	C	B									X			U		N	1		85,991,760.17
3000	4901	C	B									X			U		N	1		6,590.48
Sub-Total, 3000																				51,472,545.30
3010	4221	D	B			E		DISC				X			U		N	1		-144,860.94
3010	4221	D	B			F		DISC				X			U		N	1		-1,883,456.66
3010	4251	D	B			F		DISC				X			U		N	1		-18,343.88
Sub-Total, 3010																				-2,046,661.48
3020, Obligated balance, start of year (net)																				=====
																				49,425,883.82
3030	4801	D	B									X			U		N	1		35,046,744.39

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 (MAX-BEXE016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B										X		U		N	1		-520,939.04
3030	4801	C	E										X		U		N	1		517,582.90
3030	4801	D	E										X		U		N	1		-36,927,276.54
3030	4802	C	B					DISC BAL					X		U		N	1		-168,749.62
3030	4802	C	E					DISC NEW					X		U		N	1		69,634.45
3030	4802	C	E					DISC BAL					X		U		N	1		86,320.67
3030	4901	C	B										X		U		N	1		-85,991,760.17
3030	4901	C	B										X		U		N	1		-6,590.48
3030	4901	C	E										X		U		N	1		82,247,077.26
3030	4901	C	E										X		U		N	1		5,246.11
3030	4902	C	E					DISC NEW					X		U		N			2,838,924.40
3030	4902	C	E					DISC BAL					X		U		N			12,010,251.46
3030	4902	C	E					DISC NEW					X		U		N			81,490.30
3030	4902	C	E					DISC BAL					X		U		N			48,801.57
Sub-Total, 3030																			9,336,757.66	
3040	4802	C	B					DISC BAL					X		U		N	1		168,749.62
3040	4802	C	E					DISC NEW					X		U		N	1		-69,634.45
3040	4802	C	E					DISC BAL					X		U		N	1		-86,320.67
3040	4902	C	E					DISC NEW					X		U		N			-2,838,924.40
3040	4902	C	E					DISC BAL					X		U		N			-12,010,251.46
3040	4902	C	E					DISC NEW					X		U		N			-81,490.30
3040	4902	C	E					DISC BAL					X		U		N			-48,801.57
Sub-Total, 3040																			-14,966,673.23	
3050	4221	D	B			E		DISC					X		U		N	1		144,860.94
3050	4221	D	B			F		DISC					X		U		N	1		1,883,456.66
3050	4221	D	E			E		DISC					X		U		N	1		-119,198.42
3050	4221	D	E			F		DISC					X		U		N	1		-1,898,714.09
3050	4251	D	B			F		DISC					X		U		N	1		18,343.88
3050	4251	D	E			F		DISC					X		U		N	1		-85,641.12
3050	4251	C	E			E		DISC					X		U		N	1		36,945.65
Sub-Total, 3050																			-19,946.50	
3080	4871	D	E										X		U		N			-260,981.79
3090	4801	C	E												U		N	1		517,582.90
3090	4801	D	E												U		N	1		-36,927,276.54
3090	4871	D	E												U		N			-260,981.79
3090	4901	C	E												U		N	1		82,247,077.26
3090	4901	C	E												U		N	1		5,246.11
Sub-Total, 3090																			45,581,647.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U	N	1		-1,898,714.09
3091	4221	D	E			E		DISC							U	N	1		-119,198.42
3091	4251	C	E			E		DISC							U	N	1		36,945.65
3091	4251	D	E			F		DISC							U	N	1		-85,641.12
Sub-Total, 3091																			-2,066,607.98
3100, Obligated balance, end of year (net)																			=====
																			43,515,039.96

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			37,536,393.70
4010	4802	C	E					DISC NEW				X			U	N	1		69,634.45
4010	4902	C	E					DISC NEW				X			U	N			2,838,924.40
4010	4902	C	E					DISC NEW				X			U	N			81,490.30
Sub-Total, 4010																			2,990,049.15
4011	4802	C	B					DISC BAL				X			U	N	1		-168,749.62
4011	4802	C	E					DISC BAL				X			U	N	1		86,320.67
4011	4902	C	E					DISC BAL				X			U	N			12,010,251.46
4011	4902	C	E					DISC BAL				X			U	N			48,801.57
Sub-Total, 4011																			11,976,624.08
4020, Disc: Total outlays, gross																			=====
																			14,966,673.23
4030	4252	D	E			F		DISC				X			U	N			-21,534.08
4033	4222	D	B			X		DISC				X			U	N	1		40,438.42
4033	4222	D	E			X		DISC				X			U	N	1		-17,916.62
4033	4252	D	E			X		DISC				X			U	N			-78,434.92
Sub-Total, 4033																			-55,913.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-77,447.20
4050	4221	D	B			F		DISC				X			U	N	1		1,883,456.66
4050	4221	D	B			E		DISC				X			U	N	1		144,860.94
4050	4221	D	E			E		DISC				X			U	N	1		-119,198.42
4050	4221	D	E			F		DISC				X			U	N	1		-1,898,714.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X		U		N	1		18,343.88
4050	4251	C	E			E		DISC				X		U		N	1		36,945.65
4050	4251	D	E			F		DISC				X		U		N	1		-85,641.12
Sub-Total, 4050																			-19,946.50
4060, Disc: Additional offsets against BA only (total)																			===== -19,946.50
4070, Disc: Budget authority, net																			===== 37,439,000.00
4080, Disc: Outlays, net																			===== 14,889,226.03
4180, Budget authority, net (disc. and mand.)																			===== 37,439,000.00
4190, Outlays, net (disc. and mand.)																			===== 14,889,226.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-13,491,838.50
0900	4801	C	B									X			U		Y	1		-4,400,000.00
0900	4801	C	E									X			U		Y	1		4,293,000.00
0900	4801	C	E									X			U		Y	1		40,998,085.54
0900	4901	C	B									X			U		Y	1		-182,074.71
0900	4901	C	E									X			U		Y	1		107,319.01
0900	4902	C	E					DISC				X			U		Y			3,312,786.44
Sub-Total, 0900																			30,637,277.78	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		112,533,805.70
1000	4801	C	B									X			U		Y	1		-13,491,838.50
1000	4801	C	B									X			U		Y	1		-4,400,000.00
1000	4901	C	B									X			U		Y	1		-182,074.71
Sub-Total, 1000																			94,459,892.49	
1021	4871	D	E									X			U		Y			22,131.61
1050, Unob Bal: Unobligated balance (total)																			=====	
																			94,482,024.10	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			94,482,024.10	
1940	4610	C	E		A										U		Y			-63,844,746.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		13,491,838.50
3000	4801	C	B									X			U		Y	1		4,400,000.00
3000	4901	C	B									X			U		Y	1		182,074.71
Sub-Total, 3000																				18,073,913.21

3020, Obligated balance, start of year (net) =====
 18,073,913.21

3030	4801	C	B									X			U		Y	1		-13,491,838.50
3030	4801	C	B									X			U		Y	1		-4,400,000.00
3030	4801	C	E									X			U		Y	1		4,293,000.00
3030	4801	C	E									X			U		Y	1		40,998,085.54
3030	4901	C	B									X			U		Y	1		-182,074.71
3030	4901	C	E									X			U		Y	1		107,319.01
3030	4902	C	E				DISC					X			U		Y			3,312,786.44
Sub-Total, 3030																				30,637,277.78

3040	4902	C	E				DISC					X			U		Y			-3,312,786.44
3080	4871	D	E									X			U		Y			-22,131.61
3090	4801	C	E												U		Y	1		4,293,000.00
3090	4801	C	E												U		Y	1		40,998,085.54
3090	4871	D	E												U		Y			-22,131.61
3090	4901	C	E												U		Y	1		107,319.01
Sub-Total, 3090																				45,376,272.94

3100, Obligated balance, end of year (net) =====
 45,376,272.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			U		Y			3,312,786.44
4020, Disc: Total outlays, gross																				
																			=====	
																			3,312,786.44	
<hr/>																				
4080, Disc: Outlays, net																			=====	
																			3,312,786.44	
<hr/>																				
4190, Outlays, net (disc. and mand.)																			=====	
																			3,312,786.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -77,447.20
4050																				-19,946.50
4060																				===== -19,946.50
4070																				===== 37,439,000.00
4080																				===== 18,202,012.47
4180																				===== 37,439,000.00
4190																				===== 18,202,012.47

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 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,910,542.61
0900	4801	C	E									X			U		N	1		7,264,978.05
0900	4901	C	B									X			U		N	1		-35,848.56
0900	4901	C	E									X			U		N	1		41,174.21
0900	4902	C	E					DISC	BAL			X			U		N			1,635,666.06
0900	4902	C	E					DISC	NEW			X			U		N			123,717.24
Sub-Total, 0900																			119,144.39	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,054,994.45
1000	4801	C	B									X			U		N	1		-8,910,542.61
1000	4901	C	B									X			U		N	1		-35,848.56
Sub-Total, 1000																			108,603.28	
1021	4871	D	E									X			U		N			74,451.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			183,054.28	
1100	4119	D	E	P				DISC				X	X		U		N	1		11,500,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			11,500,000.00	
1700	4273	D	E					DISC				X			U		N	1	N	336.26
1750, BA: Disc: Spending auth: Total																			=====	
																			336.26	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,500,336.26	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,683,390.54	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,910,542.61
3000	4901	C	B									X			U		N	1		35,848.56
Sub-Total, 3000																				8,946,391.17

3020, Obligated balance, start of year (net) =====
8,946,391.17

3030	4801	C	B									X			U		N	1		-8,910,542.61
3030	4801	C	E									X			U		N	1		7,264,978.05
3030	4901	C	B									X			U		N	1		-35,848.56
3030	4901	C	E									X			U		N	1		41,174.21
3030	4902	C	E					DISC BAL				X			U		N			1,635,666.06
3030	4902	C	E					DISC NEW				X			U		N			123,717.24
Sub-Total, 3030																				119,144.39

3040	4902	C	E					DISC BAL				X			U		N			-1,635,666.06
3040	4902	C	E					DISC NEW				X			U		N			-123,717.24
Sub-Total, 3040																				-1,759,383.30

3080	4871	D	E									X			U		N			-74,451.00
3090	4801	C	E												U		N	1		7,264,978.05
3090	4871	D	E												U		N			-74,451.00
3090	4901	C	E												U		N	1		41,174.21
Sub-Total, 3090																				7,231,701.26

3100, Obligated balance, end of year (net) =====
7,231,701.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Multinational Species Conservation Fund
 Treasury Account: Multinational Species Conservation Fund
 Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====	
																			11,500,336.26		
4010	4902	C	E					DISC	NEW			X			U			N		123,717.24	
4011	4902	C	E					DISC	BAL			X			U			N		1,635,666.06	
4020, Disc: Total outlays, gross																				=====	
																			1,759,383.30		
4031	4273	D	E					DISC				X			U			N	1	N	-336.26
4040, Disc: Offsets against gross BA and outlays (total)																				=====	
																			-336.26		
4070, Disc: Budget authority, net																				=====	
																			11,500,000.00		
4080, Disc: Outlays, net																				=====	
																			1,759,047.04		
4180, Budget authority, net (disc. and mand.)																				=====	
																			11,500,000.00		
4190, Outlays, net (disc. and mand.)																				=====	
																			1,759,047.04		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Multinational Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					119,144.39
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					108,603.28
1021, Unob Bal: Recov of prior year unpaid obligations																					74,451.00
1050, Unob Bal: Unobligated balance (total)																					===== 183,054.28
1100, BA: Disc: Appropriation																					11,500,000.00
1160, BA: Disc: Appropriation (total)																					===== 11,500,000.00
1700, BA: Disc: Spending auth: Collected																					336.26
1750, BA: Disc: Spending auth: Total																					===== 336.26
1900, Budget authority total (disc. and mand.)																					===== 11,500,336.26
1930, Total budgetary resources avail (disc. and mand.)																					===== 11,683,390.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Multinational Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					8,946,391.17
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				8,946,391.17	
3020																					8,946,391.17
3020, Obligated balance, start of year (net)																				8,946,391.17	
3030																					119,144.39
3030, Ob Bal: Obligations incurred: Unexpired accounts																				119,144.39	
3040																					-1,759,383.30
3040, Ob Bal: Outlays(gross)																				-1,759,383.30	
3080																					-74,451.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-74,451.00	
3090																					7,231,701.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,231,701.26	
3100																					7,231,701.26
3100, Obligated balance, end of year (net)																				7,231,701.26	

BA & O, Net

4000																					11,500,336.26
4000, Disc: Budget authority, gross																				11,500,336.26	
4010																					123,717.24
4010, Disc: Outlays from new authority																				123,717.24	
4011																					1,635,666.06
4011, Disc: Outlays from balances																				1,635,666.06	
4020																					1,759,383.30
4020, Disc: Total outlays, gross																				1,759,383.30	
4031																					-336.26
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur																				-336.26	
4040																					-336.26
4040, Disc: Offsets against gross BA and outlays (total)																				-336.26	
4070																					11,500,000.00
4070, Disc: Budget authority, net																				11,500,000.00	
4080																					1,759,047.04
4080, Disc: Outlays, net																				1,759,047.04	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,664,039.48
0900	4801	C	E									X			U		N	1		6,616,900.56
0900	4901	C	B									X			U		N	1		-6,085.72
0900	4902	C	E					DISC	NEW			X			U		N			7,676.24
0900	4902	C	E					DISC	BAL			X			U		N			1,099,724.64
Sub-Total, 0900																			54,176.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,814,302.87
1000	4801	C	B									X			U		N	1		-7,664,039.48
1000	4901	C	B									X			U		N	1		-6,085.72
Sub-Total, 1000																			144,177.67	
1021	4871	D	E									X			U		N			8,530.67
1050, Unob Bal: Unobligated balance (total)																			=====	
																			152,708.34	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,152,708.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		7,664,039.48
3000	4901	C	B									X			U		N	1		6,085.72
Sub-Total, 3000																				7,670,125.20
3020, Obligated balance, start of year (net)																				=====
																				7,670,125.20
3030	4801	C	B									X			U		N	1		-7,664,039.48
3030	4801	C	E									X			U		N	1		6,616,900.56
3030	4901	C	B									X			U		N	1		-6,085.72
3030	4902	C	E					DISC		NEW		X			U		N			7,676.24
3030	4902	C	E					DISC		BAL		X			U		N			1,099,724.64
Sub-Total, 3030																				54,176.24
3040	4902	C	E					DISC		NEW		X			U		N			-7,676.24
3040	4902	C	E					DISC		BAL		X			U		N			-1,099,724.64
Sub-Total, 3040																				-1,107,400.88
3080	4871	D	E									X			U		N			-8,530.67
3090	4801	C	E												U		N	1		6,616,900.56
3090	4871	D	E												U		N			-8,530.67
Sub-Total, 3090																				6,608,369.89
3100, Obligated balance, end of year (net)																				=====
																				6,608,369.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Neotropical Migratory Bird Conservation
 Treasury Account: Neotropical Migratory Bird Conservation
 Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4010	4902	C	E					DISC	NEW			X			U			N		7,676.24
4011	4902	C	E					DISC	BAL			X			U			N		1,099,724.64
4020, Disc: Total outlays, gross																				=====
																				1,107,400.88
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				1,107,400.88
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,107,400.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Neotropical Migratory Bird Conservation
 Treasury Account:
 Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				6,608,369.89

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4010, Disc: Outlays from new authority																				
																				7,676.24
4011, Disc: Outlays from balances																				
																				1,099,724.64
4020, Disc: Total outlays, gross																				=====
																				1,107,400.88
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				1,107,400.88
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,107,400.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-137,408,126.38
0900	4801	C	E									X			U		N	2		128,761,595.88
0900	4901	C	B									X			U		N	2		-4,981,353.89
0900	4901	C	E									X			U		N	2		4,576,610.44
0900	4902	C	E					DISC	NEW			X			U		N			826,592.87
0900	4902	C	E					DISC	BAL			X			U		N			15,400,738.31
Sub-Total, 0900																			7,176,057.23	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		194,448,940.13
1000	4801	C	B									X			U		N	2		-137,408,126.38
1000	4901	C	B									X			U		N	2		-4,981,353.89
Sub-Total, 1000																			52,059,459.86	
1021	4871	D	E									X			U		N			429,201.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			52,488,660.89	
1100	4119	D	E	P				DISC				X	X		U		N	2		90,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			90,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			90,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			142,488,660.89	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		137,408,126.38
3000	4901	C	B									X		U		N	2		4,981,353.89
Sub-Total, 3000																			142,389,480.27
3020, Obligated balance, start of year (net)																			=====
																			142,389,480.27
3030	4801	C	B									X		U		N	2		-137,408,126.38
3030	4801	C	E									X		U		N	2		128,761,595.88
3030	4901	C	B									X		U		N	2		-4,981,353.89
3030	4901	C	E									X		U		N	2		4,576,610.44
3030	4902	C	E					DISC NEW				X		U		N			826,592.87
3030	4902	C	E					DISC BAL				X		U		N			15,400,738.31
Sub-Total, 3030																			7,176,057.23
3040	4902	C	E					DISC NEW				X		U		N			-826,592.87
3040	4902	C	E					DISC BAL				X		U		N			-15,400,738.31
Sub-Total, 3040																			-16,227,331.18
3080	4871	D	E									X		U		N			-429,201.03
3090	4801	C	E											U		N	2		128,761,595.88
3090	4871	D	E											U		N			-429,201.03
3090	4901	C	E											U		N	2		4,576,610.44
Sub-Total, 3090																			132,909,005.29
3100, Obligated balance, end of year (net)																			=====
																			132,909,005.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: State and Tribal Wildlife Grants
 Treasury Account: State Wildlife Grants, from LWCF
 Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				90,000,000.00
4010	4902	C	E					DISC	NEW			X			U				N	826,592.87
4011	4902	C	E					DISC	BAL			X			U				N	15,400,738.31
4020, Disc: Total outlays, gross																			=====	
																				16,227,331.18
4070, Disc: Budget authority, net																			=====	
																				90,000,000.00
4080, Disc: Outlays, net																			=====	
																				16,227,331.18
4180, Budget authority, net (disc. and mand.)																			=====	
																				90,000,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				16,227,331.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, State and Tribal Wildlife Grants
 Treasury Account:
 Budget Account Id: 010-18-1694 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				132,909,005.29

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				90,000,000.00
4010, Disc: Outlays from new authority																				
																				826,592.87
4011, Disc: Outlays from balances																				
																				15,400,738.31
4020, Disc: Total outlays, gross																				=====
																				16,227,331.18
4070, Disc: Budget authority, net																				=====
																				90,000,000.00
4080, Disc: Outlays, net																				=====
																				16,227,331.18
4180, Budget authority, net (disc. and mand.)																				=====
																				90,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				16,227,331.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-29,094,695.72
0900	4801	C	B									X			U		N	2		-330,000.00
0900	4801	C	E									X			U		N	2		23,514,313.34
0900	4802	C	B					DISC	BAL			X			U		N	2		-3,773.40
0900	4802	C	E					DISC	BAL			X			U		N	2		4,148.53
0900	4901	C	B									X			U		N	2		-490,632.34
0900	4901	C	E									X			U		N	2		364,556.64
0900	4902	C	E					DISC	BAL			X			U		N			10,149,274.99
0900	4902	C	E					DISC	NEW			X			U		N			3,887,355.95
0900	4902	C	E					DISC	BAL			X			U		N			349,800.00
Sub-Total, 0900																			8,350,347.99	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		49,734,224.26
1000	4221	D	B				E	DISC				X			U		N	2		42,400.00
1000	4221	D	B				F	DISC				X			U		N	2		426,000.00
1000	4801	C	B									X			U		N	2		-29,094,695.72
1000	4801	C	B									X			U		N	2		-330,000.00
1000	4802	C	B					DISC	BAL			X			U		N	2		-3,773.40
1000	4901	C	B									X			U		N	2		-490,632.34
Sub-Total, 1000																			20,283,522.80	
1021	4871	D	E									X			U		N			22,391.61
1050, Unob Bal: Unobligated balance (total)																			=====	
																			20,305,914.41	
1101	4114	D	E	P				DISC				X			U		N	2		86,340,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			86,340,000.00	
1700	4252	D	E				F	DISC				X			U		N			349,800.00
1701	4221	D	B				E	DISC				X			U		N	2		-42,400.00
1701	4221	D	B				F	DISC				X			U		N	2		-426,000.00
1701	4221	D	E				F	DISC				X			U		N	2		76,200.00
1701	4221	D	E				E	DISC				X			U		N	2		42,400.00
Sub-Total, 1701																			-349,800.00	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			86,340,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			106,645,914.41

Change in Obl Bal

3000	4801	C	B									X		U		N	2		29,094,695.72
3000	4801	C	B									X		U		N	2		330,000.00
3000	4901	C	B									X		U		N	2		490,632.34
Sub-Total, 3000																			29,915,328.06
3010	4221	D	B			E		DISC				X		U		N	2		-42,400.00
3010	4221	D	B			F		DISC				X		U		N	2		-426,000.00
Sub-Total, 3010																			-468,400.00
3020, Obligated balance, start of year (net)																			=====
																			29,446,928.06
3030	4801	C	B									X		U		N	2		-29,094,695.72
3030	4801	C	B									X		U		N	2		-330,000.00
3030	4801	C	E									X		U		N	2		23,514,313.34
3030	4802	C	B					DISC BAL				X		U		N	2		-3,773.40
3030	4802	C	E					DISC BAL				X		U		N	2		4,148.53
3030	4901	C	B									X		U		N	2		-490,632.34
3030	4901	C	E									X		U		N	2		364,556.64
3030	4902	C	E					DISC BAL				X		U		N			10,149,274.99
3030	4902	C	E					DISC NEW				X		U		N			3,887,355.95
3030	4902	C	E					DISC BAL				X		U		N			349,800.00
Sub-Total, 3030																			8,350,347.99
3040	4802	C	B					DISC BAL				X		U		N	2		3,773.40
3040	4802	C	E					DISC BAL				X		U		N	2		-4,148.53
3040	4902	C	E					DISC BAL				X		U		N			-10,149,274.99
3040	4902	C	E					DISC NEW				X		U		N			-3,887,355.95
3040	4902	C	E					DISC BAL				X		U		N			-349,800.00
Sub-Total, 3040																			-14,386,806.07
3050	4221	D	B			E		DISC				X		U		N	2		42,400.00
3050	4221	D	B			F		DISC				X		U		N	2		426,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			E		DISC				X			U		N	2		-42,400.00
3050	4221	D	E			F		DISC				X			U		N	2		-76,200.00
Sub-Total, 3050																				349,800.00
3080	4871	D	E									X			U		N			-22,391.61
3090	4801	C	E												U		N	2		23,514,313.34
3090	4871	D	E												U		N			-22,391.61
3090	4901	C	E												U		N	2		364,556.64
Sub-Total, 3090																				23,856,478.37
3091	4221	D	E			F		DISC							U		N	2		-76,200.00
3091	4221	D	E			E		DISC							U		N	2		-42,400.00
Sub-Total, 3091																				-118,600.00
3100, Obligated balance, end of year (net)																				=====
																				23,737,878.37

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				86,340,000.00
4010	4902	C	E					DISC NEW				X			U		N			3,887,355.95
4011	4802	C	B					DISC BAL				X			U		N	2		-3,773.40
4011	4802	C	E					DISC BAL				X			U		N	2		4,148.53
4011	4902	C	E					DISC BAL				X			U		N			10,149,274.99
4011	4902	C	E					DISC BAL				X			U		N			349,800.00
Sub-Total, 4011																				10,499,450.12
4020, Disc: Total outlays, gross																				=====
																				14,386,806.07
4030	4252	D	E			F		DISC				X			U		N			-349,800.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-349,800.00
4050	4221	D	B			F		DISC				X			U		N	2		426,000.00
4050	4221	D	B			E		DISC				X			U		N	2		42,400.00
4050	4221	D	E			E		DISC				X			U		N	2		-42,400.00
4050	4221	D	E			F		DISC				X			U		N	2		-76,200.00
Sub-Total, 4050																				349,800.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4060, Disc: Additional offsets against BA only (total)																				
4070, Disc: Budget authority, net																				
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X		U		N	2		-47,326,381.35
0900	4801	C	E									X		U		N	2		43,575,068.10
0900	4901	C	B									X		U		N	2		-782,246.45
0900	4901	C	E									X		U		N	2		1,035,134.36
0900	4902	C	E					DISC NEW				X		U		N			61,313.74
0900	4902	C	E					DISC BAL				X		U		N			4,183,750.44
Sub-Total, 0900																			746,638.84

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		55,696,078.89
1000	4801	C	B									X		U		N	2		-47,326,381.35
1000	4901	C	B									X		U		N	2		-782,246.45
Sub-Total, 1000																			7,587,451.09
1021	4871	D	E									X		U		N			86,991.22
1050, Unob Bal: Unobligated balance (total)																			=====
																			7,674,442.31
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,674,442.31

Change in Obl Bal

3000	4801	C	B									X		U		N	2		47,326,381.35
3000	4901	C	B									X		U		N	2		782,246.45
Sub-Total, 3000																			48,108,627.80
3020, Obligated balance, start of year (net)																			=====
																			48,108,627.80
3030	4801	C	B									X		U		N	2		-47,326,381.35
3030	4801	C	E									X		U		N	2		43,575,068.10
3030	4901	C	B									X		U		N	2		-782,246.45
3030	4901	C	E									X		U		N	2		1,035,134.36
3030	4902	C	E					DISC NEW				X		U		N			61,313.74
3030	4902	C	E					DISC BAL				X		U		N			4,183,750.44
Sub-Total, 3030																			746,638.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Landowner Incentive Program
 Treasury Account: Landowner Incentive Program
 Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-61,313.74
3040	4902	C	E					DISC BAL				X		U		N			-4,183,750.44
Sub-Total, 3040																			-4,245,064.18
3080	4871	D	E									X		U		N			-86,991.22
3090	4801	C	E											U		N	2		43,575,068.10
3090	4871	D	E											U		N			-86,991.22
3090	4901	C	E											U		N	2		1,035,134.36
Sub-Total, 3090																			44,523,211.24
3100, Obligated balance, end of year (net)																			=====
																			44,523,211.24

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N			61,313.74
4011	4902	C	E					DISC BAL				X		U		N			4,183,750.44
4020, Disc: Total outlays, gross																			=====
																			4,245,064.18
4080, Disc: Outlays, net																			=====
																			4,245,064.18
4190, Outlays, net (disc. and mand.)																			=====
																			4,245,064.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010, Disc: Outlays from new authority																				
																			61,313.74	
4011, Disc: Outlays from balances																				
																			4,183,750.44	
4020, Disc: Total outlays, gross																				
																			===== 4,245,064.18	
4080, Disc: Outlays, net																				
																			===== 4,245,064.18	
4190, Outlays, net (disc. and mand.)																				
																			===== 4,245,064.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	2		-4,868,651.53
0900	4801	C	E									X			U		N	2		3,954,827.49
0900	4901	C	B									X			U		N	2		-229,577.00
0900	4901	C	E									X			U		N	2		234,452.47
0900	4902	C	E					DISC NEW				X			U		N			2,827.41
0900	4902	C	E					DISC BAL				X			U		N			908,951.26
Sub-Total, 0900																			2,830.10	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		5,114,428.56
1000	4801	C	B									X			U		N	2		-4,868,651.53
1000	4901	C	B									X			U		N	2		-229,577.00
Sub-Total, 1000																			16,200.03	
1021	4871	D	E									X			U		N			5,959.34
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,159.37	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,159.37	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		4,868,651.53
3000	4901	C	B									X			U		N	2		229,577.00
Sub-Total, 3000																			5,098,228.53	
3020, Obligated balance, start of year (net)																			=====	
																			5,098,228.53	
3030	4801	C	B									X			U		N	2		-4,868,651.53
3030	4801	C	E									X			U		N	2		3,954,827.49
3030	4901	C	B									X			U		N	2		-229,577.00
3030	4901	C	E									X			U		N	2		234,452.47
3030	4902	C	E					DISC NEW				X			U		N			2,827.41
3030	4902	C	E					DISC BAL				X			U		N			908,951.26
Sub-Total, 3030																			2,830.10	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Private Stewardship Grants
 Treasury Account: Private Stewardship Grants
 Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC NEW				X		U		N			-2,827.41
3040	4902	C	E					DISC BAL				X		U		N			-908,951.26
Sub-Total, 3040																			-911,778.67
3080	4871	D	E									X		U		N			-5,959.34
3090	4801	C	E											U		N	2		3,954,827.49
3090	4871	D	E											U		N			-5,959.34
3090	4901	C	E											U		N	2		234,452.47
Sub-Total, 3090																			4,183,320.62
3100, Obligated balance, end of year (net)																			===== 4,183,320.62

BA & O, Net

4010	4902	C	E					DISC NEW				X		U		N			2,827.41
4011	4902	C	E					DISC BAL				X		U		N			908,951.26
4020, Disc: Total outlays, gross																			===== 911,778.67
4080, Disc: Outlays, net																			===== 911,778.67
4190, Outlays, net (disc. and mand.)																			===== 911,778.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Private Stewardship Grants
 Treasury Account:
 Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				2,830.10

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				16,200.03
1021, Unob Bal: Recov of prior year unpaid obligations																				5,959.34
1050, Unob Bal: Unobligated balance (total)																				===== 22,159.37
1930, Total budgetary resources avail (disc. and mand.)																				===== 22,159.37

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				5,098,228.53
3020, Obligated balance, start of year (net)																				===== 5,098,228.53
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,830.10
3040, Ob Bal: Outlays (gross)																				-911,778.67
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,959.34
3090, Ob Bal: EOY: Unpaid obligations (gross)																				4,183,320.62
3100, Obligated balance, end of year (net)																				===== 4,183,320.62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4010, Disc: Outlays from new authority																				
2,827.41																				
4011, Disc: Outlays from balances																				
908,951.26																				
4020, Disc: Total outlays, gross																				
=====																				
911,778.67																				
4080, Disc: Outlays, net																				
=====																				
911,778.67																				
4190, Outlays, net (disc. and mand.)																				
=====																				
911,778.67																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Wildlife Conservation and Appreciation Fund
 Treasury Account: Wildlife Conservation and Appreciation Fund
 Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-100.00
0900	4801	C	E									X			U		N	1		100.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		100.00
1000	4801	C	B									X			U		N	1		-100.00
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		100.00
3020, Obligated balance, start of year (net)																			=====	
																			100.00	
3030	4801	C	B									X			U		N	1		-100.00
3030	4801	C	E									X			U		N	1		100.00
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		100.00
3100, Obligated balance, end of year (net)																			=====	
																			100.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Wildlife Conservation and Appreciation Fund
Treasury Account:
Budget Account Id: 010-18-5150 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			100.00
3020	Obligated balance, start of year (net)																			=====
																				100.00
3090	Ob Bal: EOY: Unpaid obligations (gross)																			100.00
3100	Obligated balance, end of year (net)																			=====
																				100.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-9,857,116.86
0900	4801	C	E									X			U		N	2		6,597,522.71
0900	4802	C	B					MAND	BAL			X			U		N	2		-3,500.00
0900	4802	C	E					MAND	BAL			X			U		N	2		3,500.00
0900	4901	C	B									X			U		N	2		-317,088.69
0900	4901	C	E									X			U		N	2		276,218.33
0900	4902	C	E					MAND	BAL			X			U		N			5,769,336.38
0900	4902	C	E					MAND	NEW			X			U		N			6,865,584.37
Sub-Total, 0900																			9,334,456.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		19,508,446.16
1000	4801	C	B									X			U		N	2		-9,857,116.86
1000	4802	C	B					MAND	BAL			X			U		N	2		-3,500.00
1000	4901	C	B									X			U		N	2		-317,088.69
Sub-Total, 1000																			9,330,740.61	
1021	4871	D	E									X			U		N			7,386.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,338,126.63	
1201	4114	D	E	P				MAND				X			U		N	2		11,513,461.12
1260, BA: Mand: Appropriations (total)																			=====	
																			11,513,461.12	
1900, Budget authority total (disc. and mand.)																			=====	
																			11,513,461.12	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			20,851,587.75	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X		U		N	2		9,857,116.86
3000	4901	C	B										X		U		N	2		317,088.69
Sub-Total, 3000																				10,174,205.55

3020, Obligated balance, start of year (net) =====
10,174,205.55

3030	4801	C	B										X		U		N	2		-9,857,116.86
3030	4801	C	E										X		U		N	2		6,597,522.71
3030	4802	C	B					MAND BAL					X		U		N	2		-3,500.00
3030	4802	C	E					MAND BAL					X		U		N	2		3,500.00
3030	4901	C	B										X		U		N	2		-317,088.69
3030	4901	C	E										X		U		N	2		276,218.33
3030	4902	C	E					MAND BAL					X		U		N			5,769,336.38
3030	4902	C	E					MAND NEW					X		U		N			6,865,584.37
Sub-Total, 3030																				9,334,456.24

3040	4802	C	B					MAND BAL					X		U		N	2		3,500.00
3040	4802	C	E					MAND BAL					X		U		N	2		-3,500.00
3040	4902	C	E					MAND BAL					X		U		N			-5,769,336.38
3040	4902	C	E					MAND NEW					X		U		N			-6,865,584.37
Sub-Total, 3040																				-12,634,920.75

3080	4871	D	E										X		U		N			-7,386.02
3090	4801	C	E												U		N	2		6,597,522.71
3090	4871	D	E												U		N			-7,386.02
3090	4901	C	E												U		N	2		276,218.33
Sub-Total, 3090																				6,866,355.02

3100, Obligated balance, end of year (net) =====
6,866,355.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Migratory Bird Conservation Account
 Treasury Account: Migratory Bird Conservation Account
 Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				11,513,461.12
4100	4902	C	E					MAND	NEW			X			U				N	6,865,584.37
4101	4802	C	B					MAND	BAL			X			U				N 2	-3,500.00
4101	4802	C	E					MAND	BAL			X			U				N 2	3,500.00
4101	4902	C	E					MAND	BAL			X			U				N	5,769,336.38
Sub-Total, 4101																				5,769,336.38
4110, Mand: Total outlays, gross																				=====
																				12,634,920.75
4160, Mand: Budget authority, net																				=====
																				11,513,461.12
4170, Mand: Outlays, net																				=====
																				12,634,920.75
4180, Budget authority, net (disc. and mand.)																				=====
																				11,513,461.12
4190, Outlays, net (disc. and mand.)																				=====
																				12,634,920.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				
=====																				
6,866,355.02																				

BA & O, Net

4090, Mand: Budget authority, gross																			
=====																			
11,513,461.12																			
4100, Mand: Outlays from new authority																			
=====																			
6,865,584.37																			
4101, Mand: Outlays from balances																			
=====																			
5,769,336.38																			
4110, Mand: Total outlays, gross																			
=====																			
12,634,920.75																			
4160, Mand: Budget authority, net																			
=====																			
11,513,461.12																			
4170, Mand: Outlays, net																			
=====																			
12,634,920.75																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
11,513,461.12																			
4190, Outlays, net (disc. and mand.)																			
=====																			
12,634,920.75																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-77,874,078.52
0900	4801	C	E									X			U		N	2		74,247,225.68
0900	4901	C	B									X			U		N	2		-3,172,754.43
0900	4901	C	E									X			U		N	2		1,996,479.56
0900	4902	C	E					DISC	BAL			X			U		N			5,266,121.54
0900	4902	C	E					MAND	BAL			X			U		N			334,241.83
0900	4902	C	E					MAND	NEW			X			U		N			11,200.21
0900	4902	C	E					DISC	NEW			X			U		N			2,171,502.62
Sub-Total, 0900																			2,979,938.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		90,476,006.25
1000	4801	C	B									X			U		N	2		-77,874,078.52
1000	4901	C	B									X			U		N	2		-3,172,754.43
Sub-Total, 1000																			9,429,173.30	
1021	4871	D	E									X			U		N			648,249.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			10,077,422.77	
1100	4119	D	E	P				DISC				X	X		U		N	2		47,647,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			47,647,000.00	
1201	4114	D	E	P				MAND				X			U		N	2		5,833,590.29
1260, BA: Mand: Appropriations (total)																			=====	
																			5,833,590.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			53,480,590.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			63,558,013.06	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	77,874,078.52
3000	4901	C	B										X			U		N	2	3,172,754.43
Sub-Total, 3000																				81,046,832.95

3020, Obligated balance, start of year (net) =====
81,046,832.95

3030	4801	C	B										X			U		N	2	-77,874,078.52
3030	4801	C	E										X			U		N	2	74,247,225.68
3030	4901	C	B										X			U		N	2	-3,172,754.43
3030	4901	C	E										X			U		N	2	1,996,479.56
3030	4902	C	E					DISC	BAL				X			U		N		5,266,121.54
3030	4902	C	E					MAND	BAL				X			U		N		334,241.83
3030	4902	C	E					MAND	NEW				X			U		N		11,200.21
3030	4902	C	E					DISC	NEW				X			U		N		2,171,502.62
Sub-Total, 3030																				2,979,938.49

3040	4902	C	E					DISC	BAL				X			U		N		-5,266,121.54
3040	4902	C	E					MAND	BAL				X			U		N		-334,241.83
3040	4902	C	E					MAND	NEW				X			U		N		-11,200.21
3040	4902	C	E					DISC	NEW				X			U		N		-2,171,502.62
Sub-Total, 3040																				-7,783,066.20

3080	4871	D	E										X			U		N		-648,249.47
3090	4801	C	E													U		N	2	74,247,225.68
3090	4871	D	E													U		N		-648,249.47
3090	4901	C	E													U		N	2	1,996,479.56
Sub-Total, 3090																				75,595,455.77

3100, Obligated balance, end of year (net) =====
75,595,455.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
47,647,000.00																			
4010	4902	C	E					DISC	NEW			X		U			N		2,171,502.62
4011	4902	C	E					DISC	BAL			X		U			N		5,266,121.54
4020, Disc: Total outlays, gross																			
=====																			
7,437,624.16																			
4070, Disc: Budget authority, net																			
=====																			
47,647,000.00																			
4080, Disc: Outlays, net																			
=====																			
7,437,624.16																			
4090, Mand: Budget authority, gross																			
=====																			
5,833,590.29																			
4100	4902	C	E					MAND	NEW			X		U			N		11,200.21
4101	4902	C	E					MAND	BAL			X		U			N		334,241.83
4110, Mand: Total outlays, gross																			
=====																			
345,442.04																			
4160, Mand: Budget authority, net																			
=====																			
5,833,590.29																			
4170, Mand: Outlays, net																			
=====																			
345,442.04																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
53,480,590.29																			
4190, Outlays, net (disc. and mand.)																			
=====																			
7,783,066.20																			

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-307,408.18
0900	4801	C	E									X			U		N	2		275,004.18
0900	4902	C	E					DISC BAL				X			U		N			32,404.00
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		339,174.74
1000	4801	C	B									X			U		N	2		-307,408.18
Sub-Total, 1000																			31,766.56	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			31,766.56	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			31,766.56	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		307,408.18
3020, Obligated balance, start of year (net)																			=====	
																			307,408.18	
3030	4801	C	B									X			U		N	2		-307,408.18
3030	4801	C	E									X			U		N	2		275,004.18
3030	4902	C	E					DISC BAL				X			U		N			32,404.00
Sub-Total, 3030																			0.00	
3040	4902	C	E					DISC BAL				X			U		N			-32,404.00
3090	4801	C	E												U		N	2		275,004.18
3100, Obligated balance, end of year (net)																			=====	
																			275,004.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: North American Wetlands Conservation Fund
 Treasury Account: North American Wetlands Conservation Fund
 Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U					32,404.00
4020, Disc: Total outlays, gross																				=====
																				32,404.00
4080, Disc: Outlays, net																				=====
																				32,404.00
4190, Outlays, net (disc. and mand.)																				=====
																				32,404.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					2,979,938.49
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					9,460,939.86
1021, Unob Bal: Recov of prior year unpaid obligations																					648,249.47
1050, Unob Bal: Unobligated balance (total)																					===== 10,109,189.33
1100, BA: Disc: Appropriation																					47,647,000.00
1160, BA: Disc: Appropriation (total)																					===== 47,647,000.00
1201, BA: Mand: Appropriation (special fund)																					5,833,590.29
1260, BA: Mand: Appropriations (total)																					===== 5,833,590.29
1900, Budget authority total (disc. and mand.)																					===== 53,480,590.29
1930, Total budgetary resources avail (disc. and mand.)																					===== 63,589,779.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					81,354,241.13
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				81,354,241.13	
3020																					81,354,241.13
3020, Obligated balance, start of year (net)																				81,354,241.13	
3030																					2,979,938.49
3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,979,938.49	
3040																					-7,815,470.20
3040, Ob Bal: Outlays(gross)																				-7,815,470.20	
3080																					-648,249.47
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-648,249.47	
3090																					75,870,459.95
3090, Ob Bal: EOY: Unpaid obligations (gross)																				75,870,459.95	
3100																					75,870,459.95
3100, Obligated balance, end of year (net)																				75,870,459.95	

BA & O, Net

4000																					47,647,000.00
4000, Disc: Budget authority, gross																				47,647,000.00	
4010																					2,171,502.62
4010, Disc: Outlays from new authority																				2,171,502.62	
4011																					5,298,525.54
4011, Disc: Outlays from balances																				5,298,525.54	
4020																					7,470,028.16
4020, Disc: Total outlays, gross																				7,470,028.16	
4070																					47,647,000.00
4070, Disc: Budget authority, net																				47,647,000.00	
4080																					7,470,028.16
4080, Disc: Outlays, net																				7,470,028.16	
4090																					5,833,590.29
4090, Mand: Budget authority, gross																				5,833,590.29	
4100																					11,200.21
4100, Mand: Outlays from new authority																				11,200.21	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, North American Wetlands Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																			334,241.83
4110, Mand: Total outlays, gross																			=====
																			345,442.04
4160, Mand: Budget authority, net																			=====
																			5,833,590.29
4170, Mand: Outlays, net																			=====
																			345,442.04
4180, Budget authority, net (disc. and mand.)																			=====
																			53,480,590.29
4190, Outlays, net (disc. and mand.)																			=====
																			7,815,470.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-47,676,343.05
0900	4801	C	E									X			U		N	2		47,835,895.50
0900	4901	C	B									X			U		N	2		-2,374,845.60
0900	4901	C	E									X			U		N	2		1,138,782.63
0900	4902	C	E					DISC	BAL			X			U		N			4,128,020.91
0900	4902	C	E					DISC	NEW			X			U		N			626,292.38
Sub-Total, 0900																			3,677,802.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		70,765,581.98
1000	4801	C	B									X			U		N	2		-47,676,343.05
1000	4901	C	B									X			U		N	2		-2,374,845.60
Sub-Total, 1000																			20,714,393.33	
1021	4871	D	E									X			U		N			2,462,467.80
1050, Unob Bal: Unobligated balance (total)																			=====	
																			23,176,861.13	
1101	4114	D	E	P				DISC				X			U		N	2		29,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			29,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			29,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			52,176,861.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		47,676,343.05
3000	4901	C	B									X		U		N	2		2,374,845.60
Sub-Total, 3000																			50,051,188.65

3020, Obligated balance, start of year (net) =====
50,051,188.65

3030	4801	C	B									X		U		N	2		-47,676,343.05
3030	4801	C	E									X		U		N	2		47,835,895.50
3030	4901	C	B									X		U		N	2		-2,374,845.60
3030	4901	C	E									X		U		N	2		1,138,782.63
3030	4902	C	E					DISC BAL				X		U		N			4,128,020.91
3030	4902	C	E					DISC NEW				X		U		N			626,292.38
Sub-Total, 3030																			3,677,802.77

3040	4902	C	E					DISC BAL				X		U		N			-4,128,020.91
3040	4902	C	E					DISC NEW				X		U		N			-626,292.38
Sub-Total, 3040																			-4,754,313.29

3080	4871	D	E									X		U		N			-2,462,467.80
3090	4801	C	E											U		N	2		47,835,895.50
3090	4871	D	E											U		N			-2,462,467.80
3090	4901	C	E											U		N	2		1,138,782.63
Sub-Total, 3090																			46,512,210.33

3100, Obligated balance, end of year (net) =====
46,512,210.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				29,000,000.00
4010	4902	C	E					DISC	NEW			X			U			N		626,292.38
4011	4902	C	E					DISC	BAL			X			U			N		4,128,020.91
4020, Disc: Total outlays, gross																				=====
																				4,754,313.29
4070, Disc: Budget authority, net																				=====
																				29,000,000.00
4080, Disc: Outlays, net																				=====
																				4,754,313.29
4180, Budget authority, net (disc. and mand.)																				=====
																				29,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				4,754,313.29

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-160,006,324.67
0900	4801	C	E									X			U		N	2		153,341,209.62
0900	4901	C	B									X			U		N	2		-4,461,486.92
0900	4901	C	E									X			U		N	2		3,269,045.55
0900	4902	C	E					DISC	BAL			X			U		N			9,312,868.92
Sub-Total, 0900																			1,455,312.50	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		182,785,876.24
1000	4801	C	B									X			U		N	2		-160,006,324.67
1000	4901	C	B									X			U		N	2		-4,461,486.92
Sub-Total, 1000																			18,318,064.65	
1021	4871	D	E									X			U		N			87,611.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			18,405,675.85	
1101	4114	D	E	P				DISC				X			U		N	2		56,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			56,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			56,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			74,405,675.85	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		160,006,324.67
3000	4901	C	B									X		U		N	2		4,461,486.92
Sub-Total, 3000																			164,467,811.59

3020, Obligated balance, start of year (net) =====
164,467,811.59

3030	4801	C	B									X		U		N	2		-160,006,324.67
3030	4801	C	E									X		U		N	2		153,341,209.62
3030	4901	C	B									X		U		N	2		-4,461,486.92
3030	4901	C	E									X		U		N	2		3,269,045.55
3030	4902	C	E					DISC BAL				X		U		N			9,312,868.92
Sub-Total, 3030																			1,455,312.50

3040	4902	C	E					DISC BAL				X		U		N			-9,312,868.92
3080	4871	D	E									X		U		N			-87,611.20
3090	4801	C	E											U		N	2		153,341,209.62
3090	4871	D	E											U		N			-87,611.20
3090	4901	C	E											U		N	2		3,269,045.55
Sub-Total, 3090																			156,522,643.97

3100, Obligated balance, end of year (net) =====
156,522,643.97

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Cooperative Endangered Species Conservation Fund
 Treasury Account: Cooperative Endangered Species Conservation Fund
 Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=====
																				56,000,000.00
4011	4902	C	E					DISC	BAL			X			U			N		9,312,868.92
4020, Disc: Total outlays, gross																				=====
																				9,312,868.92
4070, Disc: Budget authority, net																				=====
																				56,000,000.00
4080, Disc: Outlays, net																				=====
																				9,312,868.92
4180, Budget authority, net (disc. and mand.)																				=====
																				56,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				9,312,868.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
 Treasury Account:
 Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 203,034,854.30

BA & O, Net

4000, Disc: Budget authority, gross																				===== 85,000,000.00
4010, Disc: Outlays from new authority																				626,292.38
4011, Disc: Outlays from balances																				13,440,889.83
4020, Disc: Total outlays, gross																				===== 14,067,182.21
4070, Disc: Budget authority, net																				===== 85,000,000.00
4080, Disc: Outlays, net																				===== 14,067,182.21
4180, Budget authority, net (disc. and mand.)																				===== 85,000,000.00
4190, Outlays, net (disc. and mand.)																				===== 14,067,182.21

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /10-1691 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		14,500,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			14,500,000.00

1900, Budget authority total (disc. and mand.)																			=====
																			14,500,000.00

1930, Total budgetary resources avail (disc. and mand.)																			=====
																			14,500,000.00

1940	4610	C	E		A										U		Y		-14,500,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			14,500,000.00

4070, Disc: Budget authority, net																			=====
																			14,500,000.00

4180, Budget authority, net (disc. and mand.)																			=====
																			14,500,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,162,260.22
0900	4801	C	E									X			U		N	2		803,371.75
0900	4901	C	B									X			U		N	2		-44,284.06
0900	4901	C	E									X			U		N	2		26,712.31
0900	4902	C	E					MAND	NEW			X			U		N			144,564.88
0900	4902	C	E					MAND	BAL			X			U		N			405,950.61
Sub-Total, 0900																			174,055.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,192,607.31
1000	4801	C	B									X			U		N	2		-1,162,260.22
1000	4901	C	B									X			U		N	2		-44,284.06
Sub-Total, 1000																			4,986,063.03	
1021	4871	D	E									X			U		N			604.83
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,986,667.86	
1201	4114	D	E	P				MAND				X			U		N	2		1,268,885.37
1260, BA: Mand: Appropriations (total)																			=====	
																			1,268,885.37	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,268,885.37	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,255,553.23	

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		1,162,260.22
3000	4901	C	B									X		U		N	2		44,284.06
Sub-Total, 3000																			1,206,544.28

3020, Obligated balance, start of year (net) =====
1,206,544.28

3030	4801	C	B									X		U		N	2		-1,162,260.22
3030	4801	C	E									X		U		N	2		803,371.75
3030	4901	C	B									X		U		N	2		-44,284.06
3030	4901	C	E									X		U		N	2		26,712.31
3030	4902	C	E					MAND	NEW			X		U		N			144,564.88
3030	4902	C	E					MAND	BAL			X		U		N			405,950.61
Sub-Total, 3030																			174,055.27

3040	4902	C	E					MAND	NEW			X		U		N			-144,564.88
3040	4902	C	E					MAND	BAL			X		U		N			-405,950.61
Sub-Total, 3040																			-550,515.49

3080	4871	D	E									X		U		N			-604.83
3090	4801	C	E											U		N	2		803,371.75
3090	4871	D	E											U		N			-604.83
3090	4901	C	E											U		N	2		26,712.31
Sub-Total, 3090																			829,479.23

3100, Obligated balance, end of year (net) =====
829,479.23

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: National Wildlife Refuge Fund
 Treasury Account: National Wildlife Refuge Fund
 Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				1,268,885.37
4100	4902	C	E					MAND	NEW			X			U			N		144,564.88
4101	4902	C	E					MAND	BAL			X			U			N		405,950.61
4110, Mand: Total outlays, gross																			=====	
																				550,515.49
4160, Mand: Budget authority, net																			=====	
																				1,268,885.37
4170, Mand: Outlays, net																			=====	
																				550,515.49
4180, Budget authority, net (disc. and mand.)																			=====	
																				1,268,885.37
4190, Outlays, net (disc. and mand.)																			=====	
																				550,515.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, National Wildlife Refuge Fund
 Treasury Account:
 Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					1,206,544.28
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,206,544.28	
3020																					1,206,544.28
3020, Obligated balance, start of year (net)																				1,206,544.28	
3030																					174,055.27
3030, Ob Bal: Obligations incurred: Unexpired accounts																				174,055.27	
3040																					-550,515.49
3040, Ob Bal: Outlays (gross)																				-550,515.49	
3080																					-604.83
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-604.83	
3090																					829,479.23
3090, Ob Bal: EOY: Unpaid obligations (gross)																				829,479.23	
3100																					829,479.23
3100, Obligated balance, end of year (net)																				829,479.23	

BA & O, Net

4000																					14,500,000.00
4000, Disc: Budget authority, gross																				14,500,000.00	
4070																					14,500,000.00
4070, Disc: Budget authority, net																				14,500,000.00	
4090																					1,268,885.37
4090, Mand: Budget authority, gross																				1,268,885.37	
4100																					144,564.88
4100, Mand: Outlays from new authority																				144,564.88	
4101																					405,950.61
4101, Mand: Outlays from balances																				405,950.61	
4110																					550,515.49
4110, Mand: Total outlays, gross																				550,515.49	
4160																					1,268,885.37
4160, Mand: Budget authority, net																				1,268,885.37	
4170																					550,515.49
4170, Mand: Outlays, net																				550,515.49	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			15,768,885.37
4190, Outlays, net (disc. and mand.)																			=====
																			550,515.49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-730,840.99
0900	4801	C	E									X		U		N	2		635,377.30
0900	4802	C	B					MAND BAL				X		U		N	2		-55,762.42
0900	4802	C	E					MAND BAL				X		U		N	2		55,816.03
0900	4901	C	B									X		U		N	2		-76,899.90
0900	4901	C	E									X		U		N	2		66,040.69
0900	4902	C	E					MAND NEW				X		U		N			721,289.18
0900	4902	C	E					MAND BAL				X		U		N			340,710.47
Sub-Total, 0900																			955,730.36

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		6,717,134.80
1000	4801	C	B									X		U		N	2		-730,840.99
1000	4802	C	B					MAND BAL				X		U		N	2		-55,762.42
1000	4901	C	B									X		U		N	2		-76,899.90
Sub-Total, 1000																			5,853,631.49
1021	4871	D	E									X		U		N			10,221.16
1050, Unob Bal: Unobligated balance (total)																			=====
																			5,863,852.65
1201	4114	D	E	P				MAND				X		U		N	2		1,316,059.09
1260, BA: Mand: Appropriations (total)																			=====
																			1,316,059.09
1900, Budget authority total (disc. and mand.)																			=====
																			1,316,059.09
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			7,179,911.74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		730,840.99
3000	4901	C	B									X			U		N	2		76,899.90
Sub-Total, 3000																				807,740.89

3020, Obligated balance, start of year (net) =====
807,740.89

3030	4801	C	B									X			U		N	2		-730,840.99
3030	4801	C	E									X			U		N	2		635,377.30
3030	4802	C	B					MAND	BAL			X			U		N	2		-55,762.42
3030	4802	C	E					MAND	BAL			X			U		N	2		55,816.03
3030	4901	C	B									X			U		N	2		-76,899.90
3030	4901	C	E									X			U		N	2		66,040.69
3030	4902	C	E					MAND	NEW			X			U		N			721,289.18
3030	4902	C	E					MAND	BAL			X			U		N			340,710.47
Sub-Total, 3030																				955,730.36

3040	4802	C	B					MAND	BAL			X			U		N	2		55,762.42
3040	4802	C	E					MAND	BAL			X			U		N	2		-55,816.03
3040	4902	C	E					MAND	NEW			X			U		N			-721,289.18
3040	4902	C	E					MAND	BAL			X			U		N			-340,710.47
Sub-Total, 3040																				-1,062,053.26

3080	4871	D	E									X			U		N			-10,221.16
3090	4801	C	E												U		N	2		635,377.30
3090	4871	D	E												U		N			-10,221.16
3090	4901	C	E												U		N	2		66,040.69
Sub-Total, 3090																				691,196.83

3100, Obligated balance, end of year (net) =====
691,196.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Recreation Enhancement Fee Program, FWS
 Treasury Account: Recreation Enhancement Fee Program, FWS
 Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,316,059.09

4100	4902	C	E					MAND	NEW			X			U				N	721,289.18	
4101	4802	C	B					MAND	BAL			X			U				N	2	-55,762.42
4101	4802	C	E					MAND	BAL			X			U				N	2	55,816.03
4101	4902	C	E					MAND	BAL			X			U				N		340,710.47
Sub-Total, 4101																				340,764.08	

4110, Mand: Total outlays, gross																				=====
																				1,062,053.26

4160, Mand: Budget authority, net																				=====
																				1,316,059.09

4170, Mand: Outlays, net																				=====
																				1,062,053.26

4180, Budget authority, net (disc. and mand.)																				=====
																				1,316,059.09

4190, Outlays, net (disc. and mand.)																				=====
																				1,062,053.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
 Treasury Account:
 Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				691,196.83

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,316,059.09
4100, Mand: Outlays from new authority																				
																				721,289.18
4101, Mand: Outlays from balances																				
																				340,764.08
4110, Mand: Total outlays, gross																				=====
																				1,062,053.26
4160, Mand: Budget authority, net																				=====
																				1,316,059.09
4170, Mand: Outlays, net																				=====
																				1,062,053.26
4180, Budget authority, net (disc. and mand.)																				=====
																				1,316,059.09
4190, Outlays, net (disc. and mand.)																				=====
																				1,062,053.26

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-257,441,748.33
0900	4801	C	E									X			U		N	2		254,278,878.67
0900	4901	C	B									X			U		N	2		-23,934,794.96
0900	4901	C	E									X			U		N	2		26,172,330.36
0900	4902	C	E					MAND	BAL			X			U		N			70,388,715.40
0900	4902	C	E					MAND	NEW			X			U		N			9,933,226.63
Sub-Total, 0900																			79,396,607.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		888,476,713.77
1000	4394	C	B					MAND				X			U		N	2		-485,138,029.55
1000	4801	C	B									X			U		N	2		-257,441,748.33
1000	4901	C	B									X			U		N	2		-23,934,794.96
Sub-Total, 1000																			121,962,140.93	
1021	4871	D	E									X			U		N			6,591,637.26
1050, Unob Bal: Unobligated balance (total)																			=====	
																			128,553,778.19	
1201	4114	D	E	P				MAND				X			U		N	2		94,042,737.46
1201	4394	C	B					MAND				X			U		N	2		485,138,029.55
1201	4394	C	E					MAND				X			U		N	2		-98,736,280.17
Sub-Total, 1201																			480,444,486.84	
1260, BA: Mand: Appropriations (total)																			=====	
																			480,444,486.84	
1900, Budget authority total (disc. and mand.)																			=====	
																			480,444,486.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			608,998,265.03	

03/18/10
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		257,441,748.33
3000	4901	C	B									X		U		N	2		23,934,794.96
Sub-Total, 3000																			281,376,543.29

3020, Obligated balance, start of year (net) =====
281,376,543.29

3030	4801	C	B									X		U		N	2		-257,441,748.33
3030	4801	C	E									X		U		N	2		254,278,878.67
3030	4901	C	B									X		U		N	2		-23,934,794.96
3030	4901	C	E									X		U		N	2		26,172,330.36
3030	4902	C	E					MAND	BAL			X		U		N			70,388,715.40
3030	4902	C	E					MAND	NEW			X		U		N			9,933,226.63
Sub-Total, 3030																			79,396,607.77

3040	4902	C	E					MAND	BAL			X		U		N			-70,388,715.40
3040	4902	C	E					MAND	NEW			X		U		N			-9,933,226.63
Sub-Total, 3040																			-80,321,942.03

3080	4871	D	E									X		U		N			-6,591,637.26
3090	4801	C	E											U		N	2		254,278,878.67
3090	4871	D	E											U		N			-6,591,637.26
3090	4901	C	E											U		N	2		26,172,330.36
Sub-Total, 3090																			273,859,571.77

3100, Obligated balance, end of year (net) =====
273,859,571.77

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Federal Aid in Wildlife Restoration
 Treasury Account: Federal Aid in Wildlife Restoration
 Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				480,444,486.84
4100	4902	C	E					MAND	NEW			X			U				N	9,933,226.63
4101	4902	C	E					MAND	BAL			X			U				N	70,388,715.40
4110, Mand: Total outlays, gross																			=====	
																				80,321,942.03
4160, Mand: Budget authority, net																			=====	
																				480,444,486.84
4170, Mand: Outlays, net																			=====	
																				80,321,942.03
4180, Budget authority, net (disc. and mand.)																			=====	
																				480,444,486.84
4190, Outlays, net (disc. and mand.)																			=====	
																				80,321,942.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Federal Aid in Wildlife Restoration
 Treasury Account:
 Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				273,859,571.77

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				480,444,486.84
4100, Mand: Outlays from new authority																				
																				9,933,226.63
4101, Mand: Outlays from balances																				
																				70,388,715.40
4110, Mand: Total outlays, gross																				=====
																				80,321,942.03
4160, Mand: Budget authority, net																				=====
																				480,444,486.84
4170, Mand: Outlays, net																				=====
																				80,321,942.03
4180, Budget authority, net (disc. and mand.)																				=====
																				480,444,486.84
4190, Outlays, net (disc. and mand.)																				=====
																				80,321,942.03

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-463,703.22
0900	4801	C	E									X			U		N	2		250,991.81
0900	4901	C	B									X			U		N	2		-42,440.89
0900	4901	C	E									X			U		N	2		40,005.46
0900	4902	C	E					MAND	BAL			X			U		N			531,763.88
0900	4902	C	E					MAND	NEW			X			U		N			144,564.88
Sub-Total, 0900																			461,181.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		4,117,052.09
1000	4801	C	B									X			U		N	2		-463,703.22
1000	4901	C	B									X			U		N	2		-42,440.89
Sub-Total, 1000																			3,610,907.98	
1021	4871	D	E									X			U		N			26,507.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,637,415.01	
1201	4114	D	E	P				MAND				X			U		N	2		843,345.82
1260, BA: Mand: Appropriations (total)																			=====	
																			843,345.82	
1900, Budget authority total (disc. and mand.)																			=====	
																			843,345.82	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,480,760.83	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		463,703.22
3000	4901	C	B									X		U		N	2		42,440.89
Sub-Total, 3000																			506,144.11

3020, Obligated balance, start of year (net) =====
506,144.11

3030	4801	C	B									X		U		N	2		-463,703.22
3030	4801	C	E									X		U		N	2		250,991.81
3030	4901	C	B									X		U		N	2		-42,440.89
3030	4901	C	E									X		U		N	2		40,005.46
3030	4902	C	E					MAND	BAL			X		U		N			531,763.88
3030	4902	C	E					MAND	NEW			X		U		N			144,564.88
Sub-Total, 3030																			461,181.92

3040	4902	C	E					MAND	BAL			X		U		N			-531,763.88
3040	4902	C	E					MAND	NEW			X		U		N			-144,564.88
Sub-Total, 3040																			-676,328.76

3080	4871	D	E									X		U		N			-26,507.03
3090	4801	C	E											U		N	2		250,991.81
3090	4871	D	E											U		N			-26,507.03
3090	4901	C	E											U		N	2		40,005.46
Sub-Total, 3090																			264,490.24

3100, Obligated balance, end of year (net) =====
264,490.24

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4090, Mand: Budget authority, gross																			
=====																			
843,345.82																			
4100	4902	C	E					MAND	NEW			X		U			N		144,564.88
4101	4902	C	E					MAND	BAL			X		U			N		531,763.88
4110, Mand: Total outlays, gross																			
=====																			
676,328.76																			
4160, Mand: Budget authority, net																			
=====																			
843,345.82																			
4170, Mand: Outlays, net																			
=====																			
676,328.76																			
4180, Budget authority, net (disc. and mand.)																			
=====																			
843,345.82																			
4190, Outlays, net (disc. and mand.)																			
=====																			
676,328.76																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-118,496.91
0900	4801	C	E									X			U		N	2		92,512.53
0900	4901	C	E									X			U		N	2		643.50
0900	4902	C	E					MAND	NEW			X			U		N			1,060.00
0900	4902	C	E					MAND	BAL			X			U		N			25,987.58
Sub-Total, 0900																			1,706.70	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,042,333.14
1000	4801	C	B									X			U		N	2		-118,496.91
Sub-Total, 1000																			923,836.23	
1021	4871	D	E									X			U		N			1,060.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			924,896.23	
1201	4114	D	E	P				MAND				X			U		N	2		158,481.94
1260, BA: Mand: Appropriations (total)																			=====	
																			158,481.94	
1900, Budget authority total (disc. and mand.)																			=====	
																			158,481.94	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,083,378.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		118,496.91
3020, Obligated balance, start of year (net)																			=====
																			118,496.91
3030	4801	C	B									X		U		N	2		-118,496.91
3030	4801	C	E									X		U		N	2		92,512.53
3030	4901	C	E									X		U		N	2		643.50
3030	4902	C	E					MAND	NEW			X		U		N			1,060.00
3030	4902	C	E					MAND	BAL			X		U		N			25,987.58
Sub-Total, 3030																			1,706.70
3040	4902	C	E					MAND	NEW			X		U		N			-1,060.00
3040	4902	C	E					MAND	BAL			X		U		N			-25,987.58
Sub-Total, 3040																			-27,047.58
3080	4871	D	E									X		U		N			-1,060.00
3090	4801	C	E											U		N	2		92,512.53
3090	4871	D	E											U		N			-1,060.00
3090	4901	C	E											U		N	2		643.50
Sub-Total, 3090																			92,096.03
3100, Obligated balance, end of year (net)																			=====
																			92,096.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Proceeds from Sales, Water Resources Development Projects
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				158,481.94
4100	4902	C	E					MAND	NEW			X			U			N		1,060.00
4101	4902	C	E					MAND	BAL			X			U			N		25,987.58
4110, Mand: Total outlays, gross																			=====	
																				27,047.58
4160, Mand: Budget authority, net																			=====	
																				158,481.94
4170, Mand: Outlays, net																			=====	
																				27,047.58
4180, Budget authority, net (disc. and mand.)																			=====	
																				158,481.94
4190, Outlays, net (disc. and mand.)																			=====	
																				27,047.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Miscellaneous Permanent Appropriations
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-23,200.00
0900	4801	C	E									X			U		N	2		23,200.00
0900	4902	C	E					MAND	NEW			X			U		N			11,095.76
0900	4902	C	E					MAND	BAL			X			U		N			8.18
Sub-Total, 0900																				11,103.94

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		536,851.77
1000	4801	C	B									X			U		N	2		-23,200.00
Sub-Total, 1000																				513,651.77
1050, Unob Bal: Unobligated balance (total)																				=====
																				513,651.77
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				513,651.77

Change in Obl Bal

3000	4801	C	B									X			U		N	2		23,200.00
3020, Obligated balance, start of year (net)																				=====
																				23,200.00
3030	4801	C	B									X			U		N	2		-23,200.00
3030	4801	C	E									X			U		N	2		23,200.00
3030	4902	C	E					MAND	NEW			X			U		N			11,095.76
3030	4902	C	E					MAND	BAL			X			U		N			8.18
Sub-Total, 3030																				11,103.94
3040	4902	C	E					MAND	NEW			X			U		N			-11,095.76
3040	4902	C	E					MAND	BAL			X			U		N			-8.18
Sub-Total, 3040																				-11,103.94
3090	4801	C	E												U		N	2		23,200.00
3100, Obligated balance, end of year (net)																				=====
																				23,200.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Miscellaneous Permanent Appropriations
 Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4100	4902	C	E					MAND	NEW			X			U				N	11,095.76
4101	4902	C	E					MAND	BAL			X			U				N	8.18
4110, Mand: Total outlays, gross																				=====
																				11,103.94
4170, Mand: Outlays, net																				=====
																				11,103.94
4190, Outlays, net (disc. and mand.)																				=====
																				11,103.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				379,786.27

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				1,001,827.76
4100, Mand: Outlays from new authority																				
																				156,720.64
4101, Mand: Outlays from balances																				
																				557,759.64
4110, Mand: Total outlays, gross																				=====
																				714,480.28
4160, Mand: Budget authority, net																				=====
																				1,001,827.76
4170, Mand: Outlays, net																				=====
																				714,480.28
4180, Budget authority, net (disc. and mand.)																				=====
																				1,001,827.76
4190, Outlays, net (disc. and mand.)																				=====
																				714,480.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-430,148,491.54
0900	4801	C	E									X			U		N	7		415,784,102.23
0900	4901	C	B									X			U		N	7		-36,178,078.01
0900	4901	C	E									X			U		N	7		33,751,548.95
0900	4902	C	E					MAND		BAL		X			U		N			16,836,638.90
0900	4902	C	E					MAND		NEW		X			U		N			91,184,457.40
Sub-Total, 0900																			91,230,177.93	

Schedule of Budgetary Resources

1000	4126	D	B					MAND				X			U		N	7		1,289,840,520.13
1000	4172	C	B	P				MAND	96	8333		X			U		N	7		-453,418,789.61
1000	4172	C	B	P				MAND	70	8149		X			U		N	7		-140,508,896.70
1000	4201	D	B												U		N	7		7,652,526.26
1000	4801	C	B									X			U		N	7		-430,148,491.54
1000	4901	C	B									X			U		N	7		-36,178,078.01
Sub-Total, 1000																			237,238,790.53	
1021	4871	D	E									X			U		N			9,838,048.27
1050, Unob Bal: Unobligated balance (total)																			=====	
																			247,076,838.80	
1202	4126	D	B					MAND				X			U		N	7		-1,289,840,520.13
1202	4126	D	E					MAND				X			U		N	7		1,527,955,018.95
1202	4128	D	E	P				MAND				X			U		N	7		205,593,841.89
Sub-Total, 1202																			443,708,340.71	
1220	4172	C	B	P				MAND	96	8333		X			U		N	7		453,418,789.61
1220	4172	C	B	P				MAND	70	8149		X			U		N	7		140,508,896.70
1220	4172	C	E	P				MAND	96	8333		X			U		N	7		-433,628,466.21
1220	4172	C	E	P				MAND	70	8149		X			U		N	7		-108,656,780.26
1220	4173	C	E					MAND	96	8333		X			U		N			-38,093,841.89
1220	4173	C	E					MAND	70	8149		X			U		N			-58,000,000.00
Sub-Total, 1220																			-44,451,402.05	
1260, BA: Mand: Appropriations (total)																			=====	
																			399,256,938.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			=====
																			399,256,938.66
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			646,333,777.46

Change in Obl Bal

3000	4801	C	B									X		U		N	7		430,148,491.54
3000	4901	C	B									X		U		N	7		36,178,078.01
Sub-Total, 3000																			466,326,569.55
3020, Obligated balance, start of year (net)																			=====
																			466,326,569.55
3030	4801	C	B									X		U		N	7		-430,148,491.54
3030	4801	C	E									X		U		N	7		415,784,102.23
3030	4901	C	B									X		U		N	7		-36,178,078.01
3030	4901	C	E									X		U		N	7		33,751,548.95
3030	4902	C	E					MAND	BAL			X		U		N			16,836,638.90
3030	4902	C	E					MAND	NEW			X		U		N			91,184,457.40
Sub-Total, 3030																			91,230,177.93
3040	4902	C	E					MAND	BAL			X		U		N			-16,836,638.90
3040	4902	C	E					MAND	NEW			X		U		N			-91,184,457.40
Sub-Total, 3040																			-108,021,096.30
3080	4871	D	E									X		U		N			-9,838,048.27
3090	4801	C	E											U		N	7		415,784,102.23
3090	4871	D	E											U		N			-9,838,048.27
3090	4901	C	E											U		N	7		33,751,548.95
Sub-Total, 3090																			439,697,602.91
3100, Obligated balance, end of year (net)																			=====
																			439,697,602.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Sport Fish Restoration
 Treasury Account: Sport Fish Restoration
 Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				399,256,938.66
4100	4902	C	E					MAND	NEW			X			U				N	91,184,457.40
4101	4902	C	E					MAND	BAL			X			U				N	16,836,638.90
4110, Mand: Total outlays, gross																			=====	
																				108,021,096.30
4160, Mand: Budget authority, net																			=====	
																				399,256,938.66
4170, Mand: Outlays, net																			=====	
																				108,021,096.30
4180, Budget authority, net (disc. and mand.)																			=====	
																				399,256,938.66
4190, Outlays, net (disc. and mand.)																			=====	
																				108,021,096.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Sport Fish Restoration
 Treasury Account:
 Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				91,230,177.93
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				237,238,790.53
1021, Unob Bal: Recov of prior year unpaid obligations																				9,838,048.27
																				=====
1050, Unob Bal: Unobligated balance (total)																				247,076,838.80
1202, BA: Mand: Appropriation (trust fund)																				443,708,340.71
1220, BA: Mand: Approps transferred to other accounts																				-44,451,402.05
1260, BA: Mand: Appropriations (total)																				=====
																				399,256,938.66
1900, Budget authority total (disc. and mand.)																				=====
																				399,256,938.66
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				646,333,777.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Sport Fish Restoration
 Treasury Account:
 Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					466,326,569.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				466,326,569.55	
3020																					466,326,569.55
3020, Obligated balance, start of year (net)																				466,326,569.55	
3030																					91,230,177.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				91,230,177.93	
3040																					-108,021,096.30
3040, Ob Bal: Outlays(gross)																				-108,021,096.30	
3080																					-9,838,048.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-9,838,048.27	
3090																					439,697,602.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				439,697,602.91	
3100																					439,697,602.91
3100, Obligated balance, end of year (net)																				439,697,602.91	

BA & O, Net

4090																					399,256,938.66
4090, Mand: Budget authority, gross																				399,256,938.66	
4100																					91,184,457.40
4100, Mand: Outlays from new authority																				91,184,457.40	
4101																					16,836,638.90
4101, Mand: Outlays from balances																				16,836,638.90	
4110																					108,021,096.30
4110, Mand: Total outlays, gross																				108,021,096.30	
4160																					399,256,938.66
4160, Mand: Budget authority, net																				399,256,938.66	
4170																					108,021,096.30
4170, Mand: Outlays, net																				108,021,096.30	
4180																					399,256,938.66
4180, Budget authority, net (disc. and mand.)																				399,256,938.66	
4190																					108,021,096.30
4190, Outlays, net (disc. and mand.)																				108,021,096.30	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,263,985.41
0900	4801	C	E									X			U		N	7		1,251,550.50
0900	4901	C	B									X			U		N	7		-56,175.01
0900	4901	C	E									X			U		N	7		30,391.92
0900	4902	C	E					MAND	BAL			X			U		N			528,218.69
0900	4902	C	E					MAND	NEW			X			U		N			502,481.85
Sub-Total, 0900																			992,482.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		7,499,992.57
1000	4801	C	B									X			U		N	7		-1,263,985.41
1000	4901	C	B									X			U		N	7		-56,175.01
Sub-Total, 1000																			6,179,832.15	
1021	4871	D	E									X			U		N			3,750.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,183,582.15	
1202	4114	D	E	P				MAND				X			U		N	7		960,569.83
1260, BA: Mand: Appropriations (total)																			=====	
																			960,569.83	
1900, Budget authority total (disc. and mand.)																			=====	
																			960,569.83	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,144,151.98	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		1,263,985.41
3000	4901	C	B									X		U		N	7		56,175.01
Sub-Total, 3000																			1,320,160.42

3020, Obligated balance, start of year (net) =====
1,320,160.42

3030	4801	C	B									X		U		N	7		-1,263,985.41
3030	4801	C	E									X		U		N	7		1,251,550.50
3030	4901	C	B									X		U		N	7		-56,175.01
3030	4901	C	E									X		U		N	7		30,391.92
3030	4902	C	E					MAND	BAL			X		U		N			528,218.69
3030	4902	C	E					MAND	NEW			X		U		N			502,481.85
Sub-Total, 3030																			992,482.54

3040	4902	C	E					MAND	BAL			X		U		N			-528,218.69
3040	4902	C	E					MAND	NEW			X		U		N			-502,481.85
Sub-Total, 3040																			-1,030,700.54

3080	4871	D	E									X		U		N			-3,750.00
3090	4801	C	E											U		N	7		1,251,550.50
3090	4871	D	E											U		N			-3,750.00
3090	4901	C	E											U		N	7		30,391.92
Sub-Total, 3090																			1,278,192.42

3100, Obligated balance, end of year (net) =====
1,278,192.42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Contributed Funds
 Treasury Account: Contributed Funds
 Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				960,569.83
4100	4902	C	E					MAND	NEW			X			U					502,481.85
4101	4902	C	E					MAND	BAL			X			U					528,218.69
4110, Mand: Total outlays, gross																				=====
																				1,030,700.54
4160, Mand: Budget authority, net																				=====
																				960,569.83
4170, Mand: Outlays, net																				=====
																				1,030,700.54
4180, Budget authority, net (disc. and mand.)																				=====
																				960,569.83
4190, Outlays, net (disc. and mand.)																				=====
																				1,030,700.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: United States Fish and Wildlife Service
 Budget Account: Account Total, Contributed Funds
 Treasury Account:
 Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				1,278,192.42

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				960,569.83
4100, Mand: Outlays from new authority																				
																				502,481.85
4101, Mand: Outlays from balances																				
																				528,218.69
4110, Mand: Total outlays, gross																				=====
																				1,030,700.54
4160, Mand: Budget authority, net																				=====
																				960,569.83
4170, Mand: Outlays, net																				=====
																				1,030,700.54
4180, Budget authority, net (disc. and mand.)																				=====
																				960,569.83
4190, Outlays, net (disc. and mand.)																				=====
																				1,030,700.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-16,616,296.89
0900	4801	C	E									X			U		Y	1		16,905,718.83
0900	4901	C	B									X			U		Y	1		-807,548.08
0900	4901	C	E									X			U		Y	1		358,989.93
0900	4902	C	E					DISC				X			U		Y			13,567,605.34
Sub-Total, 0900																			13,408,469.13	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		138,339,443.83
1000	4801	C	B									X			U		Y	1		-16,616,296.89
1000	4901	C	B									X			U		Y	1		-807,548.08
Sub-Total, 1000																			120,915,598.86	
1021	4871	D	E									X			U		Y			219,449.16
1050, Unob Bal: Unobligated balance (total)																			=====	
																			121,135,048.02	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			121,135,048.02	
1940	4510	C	E		A										U		Y			-121,147,528.47
1940	4610	D	E		A										U		Y			13,420,949.58
Sub-Total, 1940																			-107,726,578.89	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	1		16,616,296.89
3000	4901	C	B									X			U		Y	1		807,548.08
Sub-Total, 3000																				17,423,844.97
3020, Obligated balance, start of year (net)																				=====
																				17,423,844.97
3030	4801	C	B									X			U		Y	1		-16,616,296.89
3030	4801	C	E									X			U		Y	1		16,905,718.83
3030	4901	C	B									X			U		Y	1		-807,548.08
3030	4901	C	E									X			U		Y	1		358,989.93
3030	4902	C	E				DISC					X			U		Y			13,567,605.34
Sub-Total, 3030																				13,408,469.13
3040	4902	C	E				DISC					X			U		Y			-13,567,605.34
3080	4871	D	E									X			U		Y			-219,449.16
3090	4801	C	E												U		Y	1		16,905,718.83
3090	4871	D	E												U		Y			-219,449.16
3090	4901	C	E												U		Y	1		358,989.93
Sub-Total, 3090																				17,045,259.60
3100, Obligated balance, end of year (net)																				=====
																				17,045,259.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System, Recovery Act
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U					13,567,605.34
4020, Disc: Total outlays, gross																				=====
																				13,567,605.34
4080, Disc: Outlays, net																				=====
																				13,567,605.34
4190, Outlays, net (disc. and mand.)																				=====
																				13,567,605.34

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,111,585.45
0900	4801	C	B									X			U		N	1		-160,794.21
0900	4801	C	E									X			U		N	1		8,219,148.07
0900	4801	C	E									X			U		N	1		125,980.78
0900	4802	C	B					DISC BAL				X			U		N	1		-13,395.97
0900	4802	C	E					DISC BAL				X			U		N	1		10,000.00
0900	4901	C	B									X			U		N	1		-107,667.49
0900	4901	C	B									X			U		N	1		-5,475.95
0900	4901	C	E									X			U		N	1		606,882.30
0900	4902	C	E					DISC BAL				X			U		N			115,068.41
0900	4902	C	E					DISC BAL				X			U		N			688,924.59
Sub-Total, 0900																			367,085.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		21,995,698.53
1000	4801	C	B									X			U		N	1		-9,111,585.45
1000	4801	C	B									X			U		N	1		-160,794.21
1000	4802	C	B					DISC BAL				X			U		N	1		-13,395.97
1000	4901	C	B									X			U		N	1		-107,667.49
1000	4901	C	B									X			U		N	1		-5,475.95
Sub-Total, 1000																			12,596,779.46	
1021	4871	D	E									X			U		N			77,190.89
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,673,970.35	
1700	4252	D	E			F		DISC				X			U		N			423,606.67
1750, BA: Disc: Spending auth: Total																			=====	
																			423,606.67	
1900, Budget authority total (disc. and mand.)																			=====	
																			423,606.67	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			13,097,577.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,111,585.45
3000	4801	C	B									X		U		N	1		160,794.21
3000	4901	C	B									X		U		N	1		107,667.49
3000	4901	C	B									X		U		N	1		5,475.95
Sub-Total, 3000																			9,385,523.10

3020, Obligated balance, start of year (net) =====
9,385,523.10

3030	4801	C	B									X		U		N	1		-9,111,585.45
3030	4801	C	B									X		U		N	1		-160,794.21
3030	4801	C	E									X		U		N	1		8,219,148.07
3030	4801	C	E									X		U		N	1		125,980.78
3030	4802	C	B					DISC BAL				X		U		N	1		-13,395.97
3030	4802	C	E					DISC BAL				X		U		N	1		10,000.00
3030	4901	C	B									X		U		N	1		-107,667.49
3030	4901	C	B									X		U		N	1		-5,475.95
3030	4901	C	E									X		U		N	1		606,882.30
3030	4902	C	E					DISC BAL				X		U		N			115,068.41
3030	4902	C	E					DISC BAL				X		U		N			688,924.59
Sub-Total, 3030																			367,085.08

3040	4802	C	B					DISC BAL				X		U		N	1		13,395.97
3040	4802	C	E					DISC BAL				X		U		N	1		-10,000.00
3040	4902	C	E					DISC BAL				X		U		N			-115,068.41
3040	4902	C	E					DISC BAL				X		U		N			-688,924.59
Sub-Total, 3040																			-800,597.03

3080	4871	D	E									X		U		N			-77,190.89
3090	4801	C	E											U		N	1		8,219,148.07
3090	4801	C	E											U		N	1		125,980.78
3090	4871	D	E											U		N			-77,190.89
3090	4901	C	E											U		N	1		606,882.30
Sub-Total, 3090																			8,874,820.26

3100, Obligated balance, end of year (net) =====
8,874,820.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				423,606.67
4011	4802	C	B					DISC	BAL			X			U		N	1		-13,395.97
4011	4802	C	E					DISC	BAL			X			U		N	1		10,000.00
4011	4902	C	E					DISC	BAL			X			U		N			115,068.41
4011	4902	C	E					DISC	BAL			X			U		N			688,924.59
Sub-Total, 4011																			800,597.03	
4020, Disc: Total outlays, gross																			=====	
																				800,597.03
4030	4252	D	E			F		DISC				X			U		N			-423,606.67
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-423,606.67
4080, Disc: Outlays, net																			=====	
																				376,990.36
4190, Outlays, net (disc. and mand.)																			=====	
																				376,990.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		511,980.70
0900	4901	C	E									X			U		N	1		572.76
0900	4902	C	E					DISC				X			U		N			1,602,807.93
Sub-Total, 0900																				2,115,361.39

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		N	1		108,604,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				108,604,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				108,604,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				108,604,000.00

Change in Obl Bal

3030	4801	C	E									X			U		N	1		511,980.70
3030	4901	C	E									X			U		N	1		572.76
3030	4902	C	E					DISC				X			U		N			1,602,807.93
Sub-Total, 3030																				2,115,361.39
3040	4902	C	E					DISC				X			U		N			-1,602,807.93
3090	4801	C	E												U		N	1		511,980.70
3090	4901	C	E												U		N	1		572.76
Sub-Total, 3090																				512,553.46
3100, Obligated balance, end of year (net)																				=====
																				512,553.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			108,604,000.00	
4010	4902	C	E					DISC				X			U			N		1,602,807.93
4020, Disc: Total outlays, gross																			=====	
																			1,602,807.93	
4070, Disc: Budget authority, net																			=====	
																			108,604,000.00	
4080, Disc: Outlays, net																			=====	
																			1,602,807.93	
4180, Budget authority, net (disc. and mand.)																			=====	
																			108,604,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,602,807.93	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-35,792,272.08
0900	4801	C	E									X			U		Y	1		28,628,712.03
0900	4802	C	B					DISC				X			U		Y	1		-297,600.00
0900	4802	C	E					DISC				X			U		Y	1		297,600.00
0900	4901	C	B									X			U		Y	1		-1,333,708.08
0900	4901	C	E									X			U		Y	1		395,404.68
0900	4902	C	E					DISC				X			U		Y			14,393,360.94
Sub-Total, 0900																			6,291,497.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		83,373,051.26
1000	4801	C	B									X			U		Y	1		-35,792,272.08
1000	4802	C	B					DISC				X			U		Y	1		-297,600.00
1000	4901	C	B									X			U		Y	1		-1,333,708.08
Sub-Total, 1000																			45,949,471.10	
1021	4871	D	E									X			U		Y			53,858.27
1050, Unob Bal: Unobligated balance (total)																			=====	
																			46,003,329.37	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			46,003,329.37	
1940	4450	C	E												U		Y			-45,949,471.10
1940	4510	C	E				A								U		Y			-60,146.26
1940	4610	D	E				A								U		Y			6,312,785.48
1940	4700	C	E				A								U		Y			-15,000.00
Sub-Total, 1940																			-39,711,831.88	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		35,792,272.08
3000	4901	C	B									X			U		Y	1		1,333,708.08
Sub-Total, 3000																				37,125,980.16

3020, Obligated balance, start of year (net) =====
37,125,980.16

3030	4801	C	B									X			U		Y	1		-35,792,272.08
3030	4801	C	E									X			U		Y	1		28,628,712.03
3030	4802	C	B					DISC				X			U		Y	1		-297,600.00
3030	4802	C	E					DISC				X			U		Y	1		297,600.00
3030	4901	C	B									X			U		Y	1		-1,333,708.08
3030	4901	C	E									X			U		Y	1		395,404.68
3030	4902	C	E					DISC				X			U		Y			14,393,360.94
Sub-Total, 3030																				6,291,497.49

3040	4802	C	B					DISC				X			U		Y	1		297,600.00
3040	4802	C	E					DISC				X			U		Y	1		-297,600.00
3040	4902	C	E					DISC				X			U		Y			-14,393,360.94
Sub-Total, 3040																				-14,393,360.94

3080	4871	D	E									X			U		Y			-53,858.27
3090	4801	C	E												U		Y	1		28,628,712.03
3090	4871	D	E												U		Y			-53,858.27
3090	4901	C	E												U		Y	1		395,404.68
Sub-Total, 3090																				28,970,258.44

3100, Obligated balance, end of year (net) =====
28,970,258.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			U		Y	1		-297,600.00
4011	4802	C	E					DISC				X			U		Y	1		297,600.00
4011	4902	C	E					DISC				X			U		Y			14,393,360.94
Sub-Total, 4011																			14,393,360.94	
4020, Disc: Total outlays, gross																			=====	
																			14,393,360.94	
4080, Disc: Outlays, net																			=====	
																			14,393,360.94	
4190, Outlays, net (disc. and mand.)																			=====	
																			14,393,360.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,793,355.75
0900	4801	C	E									X			U		Y	1		52,728,064.59
0900	4802	C	E					DISC				X			U		Y	1		535,670.69
0900	4901	C	E									X			U		Y	1		396.63
0900	4901	C	E									X			U		Y	1		3,000,408.21
0900	4902	C	E					DISC				X			U		Y			5,210,533.78
0900	4902	C	E					DISC				X			U		Y			340,030,792.16
Sub-Total, 0900																			404,299,221.81	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		2,152,955,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				2,152,955,000.00
1700	4252	D	E			F		DISC				X			U		Y			4,289,380.61
1701	4251	D	E			F		DISC				X			U		Y	1		186,481.87
1750, BA: Disc: Spending auth: Total																				=====
																				4,475,862.48
1900, Budget authority total (disc. and mand.)																				=====
																				2,157,430,862.48
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,157,430,862.48
1940	4510	C	E		A										U		Y			-2,099,431,604.53
1940	4610	D	E		A										U		Y			346,483,073.91
1940	4700	C	E		A										U		Y			-183,110.05
Sub-Total, 1940																				-1,753,131,640.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3030	4801	C	E									X		U		Y	1		2,793,355.75
3030	4801	C	E									X		U		Y	1		52,728,064.59
3030	4802	C	E					DISC				X		U		Y	1		535,670.69
3030	4901	C	E									X		U		Y	1		396.63
3030	4901	C	E									X		U		Y	1		3,000,408.21
3030	4902	C	E					DISC				X		U		Y			5,210,533.78
3030	4902	C	E					DISC				X		U		Y			340,030,792.16
	Sub-Total, 3030																		404,299,221.81
3040	4802	C	E					DISC				X		U		Y	1		-535,670.69
3040	4902	C	E					DISC				X		U		Y			-5,210,533.78
3040	4902	C	E					DISC				X		U		Y			-340,030,792.16
	Sub-Total, 3040																		-345,776,996.63
3050	4251	D	E			F		DISC				X		U		Y	1		-186,481.87
3090	4801	C	E											U		Y	1		2,793,355.75
3090	4801	C	E											U		Y	1		52,728,064.59
3090	4901	C	E											U		Y	1		396.63
3090	4901	C	E											U		Y	1		3,000,408.21
	Sub-Total, 3090																		58,522,225.18
3091	4251	D	E			F		DISC						U		Y	1		-186,481.87
3100, Obligated balance, end of year (net)																			=====
																			58,335,743.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				2,157,430,862.48
4010	4802	C	E					DISC				X			U		Y	1		535,670.69
4010	4902	C	E					DISC				X			U		Y			5,210,533.78
4010	4902	C	E					DISC				X			U		Y			340,030,792.16
Sub-Total, 4010																				345,776,996.63
4020, Disc: Total outlays, gross																				=====
																				345,776,996.63
4030	4252	D	E			F		DISC				X			U		Y			-4,289,380.61
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-4,289,380.61
4050	4251	D	E			F		DISC				X			U		Y	1		-186,481.87
4060, Disc: Additional offsets against BA only (total)																				=====
																				-186,481.87
4070, Disc: Budget authority, net																				=====
																				2,152,955,000.00
4080, Disc: Outlays, net																				=====
																				341,487,616.02
4180, Budget authority, net (disc. and mand.)																				=====
																				2,152,955,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				341,487,616.02

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		24,991,770.09
3000	4901	C	B									X			E		N	1		753,908.66
Sub-Total, 3000																				25,745,678.75

3020, Obligated balance, start of year (net) =====
25,745,678.75

3031	4801	C	B									X			E		N	1		-24,991,770.09
3031	4801	C	E									X			E		N	1		16,415,904.17
3031	4881	C	E									X			E		N			247,861.76
3031	4901	C	B									X			E		N	1		-753,908.66
3031	4901	C	E									X			E		N	1		523,028.59
3031	4902	C	E					DISC				X			E		N			8,330,258.26
Sub-Total, 3031																				-228,625.97

3040	4902	C	E					DISC				X			E		N			-8,330,258.26
3081	4871	D	E									X			E		N			-14,962.89
3090	4801	C	E												E		N	1		16,415,904.17
3090	4871	D	E												E		N			-14,962.89
3090	4881	C	E												E		N			247,861.76
3090	4901	C	E												E		N	1		523,028.59
Sub-Total, 3090																				17,171,831.63

3100, Obligated balance, end of year (net) =====
17,171,831.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E				N	8,330,258.26
4020, Disc: Total outlays, gross																				=====
																				8,330,258.26
4080, Disc: Outlays, net																				=====
																				8,330,258.26
4190, Outlays, net (disc. and mand.)																				=====
																				8,330,258.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brenndan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,876,539.73
3000	4801	C	B									X			E		N	1		251,384,484.34
3000	4901	C	B									X			E		N	1		95,922,455.08
3000	4901	C	B									X			E		N	1		1,449,508.42
Sub-Total, 3000																			350,632,987.57	
3010	4251	D	B			F		DISC				X			E		N	1		-340,492.88
3020, Obligated balance, start of year (net)																			=====	
																			350,292,494.69	
3031	4801	C	B									X			E		N	1		-1,876,539.73
3031	4801	C	B									X			E		N	1		-251,384,484.34
3031	4801	C	E									X			E		N	1		148,942,555.84
3031	4801	C	E									X			E		N	1		372,940.08
3031	4802	C	B					DISC				X			E		N	1		-1,191,399.38
3031	4802	C	E					DISC				X			E		N	1		2,385,885.23
3031	4802	C	E					DISC				X			E		N	1		816,831.25
3031	4881	C	E									X			E		N			20,672,176.71
3031	4881	C	E									X			E		N			743,731.60
3031	4901	C	B									X			E		N	1		-95,922,455.08
3031	4901	C	B									X			E		N	1		-1,449,508.42
3031	4901	C	E									X			E		N	1		26,457.09
3031	4901	C	E									X			E		N	1		1,899,158.61
3031	4902	C	E					DISC				X			E		N			173,564,642.40
Sub-Total, 3031																			-2,400,008.14	
3040	4802	C	B					DISC				X			E		N	1		1,191,399.38
3040	4802	C	E					DISC				X			E		N	1		-2,385,885.23
3040	4802	C	E					DISC				X			E		N	1		-816,831.25
3040	4902	C	E					DISC				X			E		N			-173,564,642.40
Sub-Total, 3040																			-175,575,959.50	
3051	4251	D	B			F		DISC				X			E		N	1		340,492.88
3051	4251	D	E			F		DISC				X			E		N	1		-98,047.41
Sub-Total, 3051																			242,445.47	
3081	4871	D	E									X			E		N			-1,523,603.11
3090	4801	C	E												E		N	1		148,942,555.84
3090	4801	C	E												E		N	1		372,940.08
3090	4871	D	E												E		N			-1,523,603.11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			20,672,176.71
3090	4881	C	E											E		N			743,731.60
3090	4901	C	E											E		N	1		26,457.09
3090	4901	C	E											E		N	1		1,899,158.61
Sub-Total, 3090																			171,133,416.82
3091	4251	D	E			F		DISC						E		N	1		-98,047.41
3100, Obligated balance, end of year (net)																			=====
																			171,035,369.41

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-1,191,399.38
4011	4802	C	E					DISC				X		E		N	1		2,385,885.23
4011	4802	C	E					DISC				X		E		N	1		816,831.25
4011	4902	C	E					DISC				X		E		N			173,564,642.40
Sub-Total, 4011																			175,575,959.50
4020, Disc: Total outlays, gross																			=====
																			175,575,959.50
4030	4252	D	E			F		DISC				X		E		N			-254,781.17
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-254,781.17
4052	4252	D	E			F		DISC				X		E		N			254,781.17
4060, Disc: Additional offsets against BA only (total)																			=====
																			254,781.17
4080, Disc: Outlays, net																			=====
																			175,321,178.33
4190, Outlays, net (disc. and mand.)																			=====
																			175,321,178.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
 FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,296,772.32
3000	4901	C	B									X			E		N	1		18,445.92
Sub-Total, 3000																				3,315,218.24
3020, Obligated balance, start of year (net)																				=====
																				3,315,218.24
3031	4801	C	B									X			E		N	1		-3,296,772.32
3031	4801	C	E									X			E		N	1		1,353,388.99
3031	4881	C	E									X			E		N			22,341.84
3031	4901	C	B									X			E		N	1		-18,445.92
3031	4901	C	E									X			E		N	1		33,628.00
3031	4902	C	E					DISC				X			E		N			1,907,566.35
Sub-Total, 3031																				1,706.94
3040	4902	C	E					DISC				X			E		N			-1,907,566.35
3081	4871	D	E									X			E		N			-4,963.66
3090	4801	C	E												E		N	1		1,353,388.99
3090	4871	D	E												E		N			-4,963.66
3090	4881	C	E												E		N			22,341.84
3090	4901	C	E												E		N	1		33,628.00
Sub-Total, 3090																				1,404,395.17
3100, Obligated balance, end of year (net)																				=====
																				1,404,395.17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
FACTS II User: (703) 487-9145 / john_koren@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4011	4902	C	E					DISC				X			E				N	1,907,566.35	
4020, Disc: Total outlays, gross																					
																			=====		
																			1,907,566.35		
4080, Disc: Outlays, net																					
																			=====		
																			1,907,566.35		
4190, Outlays, net (disc. and mand.)																					
																			=====		
																			1,907,566.35		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		46,500,492.00
3000	4801	C	B									X			E		N	1		137,428.60
3000	4901	C	B									X			E		N	1		1,364,190.10
Sub-Total, 3000																			48,002,110.70	
3010	4251	D	B			F		DISC				X			E		N	1		-15,844.02
3020, Obligated balance, start of year (net)																			=====	
																				47,986,266.68
3031	4801	C	B									X			E		N	1		-46,500,492.00
3031	4801	C	B									X			E		N	1		-137,428.60
3031	4801	C	E									X			E		N	1		131,349.41
3031	4801	C	E									X			E		N	1		34,102,169.35
3031	4802	C	B					DISC				X			E		N	1		-933,690.70
3031	4802	C	E					DISC				X			E		N	1		581,199.22
3031	4881	C	E									X			E		N			447,623.17
3031	4881	C	E									X			E		N			299.35
3031	4901	C	B									X			E		N	1		-1,364,190.10
3031	4901	C	E									X			E		N	1		1,162,709.34
3031	4902	C	E					DISC				X			E		N			5,196.79
3031	4902	C	E					DISC				X			E		N			12,758,366.54
Sub-Total, 3031																			253,111.77	
3040	4802	C	B					DISC				X			E		N	1		933,690.70
3040	4802	C	E					DISC				X			E		N	1		-581,199.22
3040	4902	C	E					DISC				X			E		N			-5,196.79
3040	4902	C	E					DISC				X			E		N			-12,758,366.54
Sub-Total, 3040																			-12,411,071.85	
3051	4251	D	B			F		DISC				X			E		N	1		15,844.02
3051	4251	D	E			F		DISC				X			E		N	1		-10,615.33
Sub-Total, 3051																			5,228.69	
3081	4871	D	E									X			E		N			-367,584.48
3090	4801	C	E												E		N	1		131,349.41
3090	4801	C	E												E		N	1		34,102,169.35
3090	4871	D	E												E		N			-367,584.48
3090	4881	C	E												E		N			447,623.17
3090	4881	C	E												E		N			299.35
3090	4901	C	E												E		N	1		1,162,709.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3090																				35,476,566.14
3091	4251	D	E			F		DISC							E		N	1		-10,615.33
3100, Obligated balance, end of year (net)																				=====
																				35,465,950.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-933,690.70
4011	4802	C	E					DISC				X			E		N	1		581,199.22
4011	4902	C	E					DISC				X			E		N			5,196.79
4011	4902	C	E					DISC				X			E		N			12,758,366.54
Sub-Total, 4011																				12,411,071.85
4020, Disc: Total outlays, gross																				=====
																				12,411,071.85
4030	4252	D	E			F		DISC				X			E		N			-902.94
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-902.94
4052	4252	D	E			F		DISC				X			E		N			902.94
4060, Disc: Additional offsets against BA only (total)																				=====
																				902.94
4080, Disc: Outlays, net																				=====
																				12,410,168.91
4190, Outlays, net (disc. and mand.)																				=====
																				12,410,168.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,071,319.28
3000	4901	C	B									X			E		N	1		178,110.99
Sub-Total, 3000																			1,249,430.27	
3020, Obligated balance, start of year (net)																				=====
																				1,249,430.27
3031	4801	C	B									X			E		N	1		-1,071,319.28
3031	4801	C	E									X			E		N	1		864,956.90
3031	4802	C	B					DISC				X			E		N	1		-2,008.60
3031	4901	C	B									X			E		N	1		-178,110.99
3031	4902	C	E					DISC				X			E		N			387,795.54
Sub-Total, 3031																			1,313.57	
3040	4802	C	B					DISC				X			E		N	1		2,008.60
3040	4902	C	E					DISC				X			E		N			-387,795.54
Sub-Total, 3040																			-385,786.94	
3081	4871	D	E									X			E		N			-2,465.19
3090	4801	C	E												E		N	1		864,956.90
3090	4871	D	E												E		N			-2,465.19
Sub-Total, 3090																			862,491.71	
3100, Obligated balance, end of year (net)																				=====
																				862,491.71

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 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-2,008.60
4011	4902	C	E					DISC				X			E		N			387,795.54
Sub-Total, 4011																				385,786.94
4020, Disc: Total outlays, gross																				===== 385,786.94
4080, Disc: Outlays, net																				===== 385,786.94
4190, Outlays, net (disc. and mand.)																				===== 385,786.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brenndan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		14,497,944.51
3000	4801	C	B									X			E		N	1		21,016.80
3000	4901	C	B									X			E		N	1		421,509.35
Sub-Total, 3000																			14,940,470.66	
3010	4251	D	B			F		DISC				X			E		N	1		-13,507.76
3020, Obligated balance, start of year (net)																			=====	
																				14,926,962.90
3031	4801	C	B									X			E		N	1		-14,497,944.51
3031	4801	C	B									X			E		N	1		-21,016.80
3031	4801	C	E									X			E		N	1		21,016.80
3031	4801	C	E									X			E		N	1		11,560,931.09
3031	4802	C	B					DISC				X			E		N	1		-81,799.60
3031	4802	C	E					DISC				X			E		N	1		119,879.23
3031	4881	C	E									X			E		N			122,335.95
3031	4901	C	B									X			E		N	1		-421,509.35
3031	4901	C	E									X			E		N	1		510,780.93
3031	4902	C	E					DISC				X			E		N			2,774,138.96
Sub-Total, 3031																			86,812.70	
3040	4802	C	B					DISC				X			E		N	1		81,799.60
3040	4802	C	E					DISC				X			E		N	1		-119,879.23
3040	4902	C	E					DISC				X			E		N			-2,774,138.96
Sub-Total, 3040																			-2,812,218.59	
3051	4251	D	B			F		DISC				X			E		N	1		13,507.76
3051	4251	D	E			F		DISC				X			E		N	1		-3,014.75
Sub-Total, 3051																			10,493.01	
3081	4871	D	E									X			E		N			-162,742.64
3090	4801	C	E												E		N	1		21,016.80
3090	4801	C	E												E		N	1		11,560,931.09
3090	4871	D	E												E		N			-162,742.64
3090	4881	C	E												E		N			122,335.95
3090	4901	C	E												E		N	1		510,780.93
Sub-Total, 3090																			12,052,322.13	
3091	4251	D	E			F		DISC							E		N	1		-3,014.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				12,049,307.38

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-81,799.60
4011	4802	C	E					DISC				X			E		N	1		119,879.23
4011	4902	C	E					DISC				X			E		N			2,774,138.96
Sub-Total, 4011																				2,812,218.59
4020, Disc: Total outlays, gross																				=====
																				2,812,218.59
4080, Disc: Outlays, net																				=====
																				2,812,218.59
4190, Outlays, net (disc. and mand.)																				=====
																				2,812,218.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		5,113,831.50
3000	4801	C	B									X		E		N	1		13,934.07
3000	4901	C	B									X		E		N	1		742,087.92
Sub-Total, 3000																			5,869,853.49

3020, Obligated balance, start of year (net) =====
5,869,853.49

3031	4801	C	B									X		E		N	1		-5,113,831.50
3031	4801	C	B									X		E		N	1		-13,934.07
3031	4801	C	E									X		E		N	1		4,222,384.17
3031	4801	C	E									X		E		N	1		11,936.34
3031	4802	D	B					DISC				X		E		N	1		276,231.09
3031	4802	D	E					DISC				X		E		N	1		-80,651.49
3031	4881	C	E									X		E		N			15,598.51
3031	4901	C	B									X		E		N	1		-742,087.92
3031	4901	C	E									X		E		N	1		759,281.55
3031	4902	C	E					DISC				X		E		N			1,998.96
3031	4902	C	E					DISC				X		E		N			635,410.40
Sub-Total, 3031																			-27,663.96

3040	4802	D	B					DISC				X		E		N	1		-276,231.09
3040	4802	D	E					DISC				X		E		N	1		80,651.49
3040	4902	C	E					DISC				X		E		N			-1,998.96
3040	4902	C	E					DISC				X		E		N			-635,410.40
Sub-Total, 3040																			-832,988.96

3081	4871	D	E									X		E		N			-37,917.02
3090	4801	C	E											E		N	1		4,222,384.17
3090	4801	C	E											E		N	1		11,936.34
3090	4871	D	E											E		N			-37,917.02
3090	4881	C	E											E		N			15,598.51
3090	4901	C	E											E		N	1		759,281.55
Sub-Total, 3090																			4,971,283.55

3100, Obligated balance, end of year (net) =====
4,971,283.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4802	D	B					DISC				X		E		N	1		276,231.09
4011	4802	D	E					DISC				X		E		N	1		-80,651.49
4011	4902	C	E					DISC				X		E		N			1,998.96
4011	4902	C	E					DISC				X		E		N			635,410.40
Sub-Total, 4011																			832,988.96
4020, Disc: Total outlays, gross																			=====
																			832,988.96
4080, Disc: Outlays, net																			=====
																			832,988.96
4190, Outlays, net (disc. and mand.)																			=====
																			832,988.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04/05-1036 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		397,235.50
3020, Obligated balance, start of year (net)																				=====
																				397,235.50
3031	4801	C	B									X			E		N	1		-397,235.50
3031	4801	C	E									X			E		N	1		356,004.28
3031	4901	C	E									X			E		N	1		21,461.00
3031	4902	C	E					DISC				X			E		N			19,770.22
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-19,770.22
3090	4801	C	E												E		N	1		356,004.28
3090	4901	C	E												E		N	1		21,461.00
Sub-Total, 3090																				377,465.28
3100, Obligated balance, end of year (net)																				=====
																				377,465.28

BA & O, Net

4011	4902	C	E					DISC				X			E		N			19,770.22
4020, Disc: Total outlays, gross																				=====
																				19,770.22
4080, Disc: Outlays, net																				=====
																				19,770.22
4190, Outlays, net (disc. and mand.)																				=====
																				19,770.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		15,000.00
3000	4801	C	B									X		E		N	1		1,730,640.31
3000	4901	C	B									X		E		N	1		904,508.58
Sub-Total, 3000																			2,650,148.89

3020, Obligated balance, start of year (net) =====
2,650,148.89

3031	4801	C	B									X		E		N	1		-15,000.00
3031	4801	C	B									X		E		N	1		-1,730,640.31
3031	4801	C	E									X		E		N	1		1,651,465.73
3031	4801	C	E									X		E		N	1		15,000.00
3031	4802	C	B					DISC				X		E		N	1		-1,148,421.91
3031	4802	C	E					DISC				X		E		N	1		1,011,400.92
3031	4881	C	E									X		E		N			11,552.66
3031	4901	C	B									X		E		N	1		-904,508.58
3031	4901	C	E									X		E		N	1		902,281.57
3031	4902	C	E					DISC				X		E		N			203,520.31
Sub-Total, 3031																			-3,349.61

3040	4802	C	B					DISC				X		E		N	1		1,148,421.91
3040	4802	C	E					DISC				X		E		N	1		-1,011,400.92
3040	4902	C	E					DISC				X		E		N			-203,520.31
Sub-Total, 3040																			-66,499.32

3081	4871	D	E									X		E		N			-24,415.78
3090	4801	C	E											E		N	1		1,651,465.73
3090	4801	C	E											E		N	1		15,000.00
3090	4871	D	E											E		N			-24,415.78
3090	4881	C	E											E		N			11,552.66
3090	4901	C	E											E		N	1		902,281.57
Sub-Total, 3090																			2,555,884.18

3100, Obligated balance, end of year (net) =====
2,555,884.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05-1036 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-1,148,421.91
4011	4802	C	E					DISC				X			E		N	1		1,011,400.92
4011	4902	C	E					DISC				X			E		N			203,520.31
Sub-Total, 4011																			66,499.32	
4020, Disc: Total outlays, gross																			===== 66,499.32	
4080, Disc: Outlays, net																			===== 66,499.32	
4190, Outlays, net (disc. and mand.)																			===== 66,499.32	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 69-14- /08-1036 -005-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4901	D	B									X		E		N	1		-1,230.03
3020, Obligated balance, start of year (net)																			=====
																			-1,230.03
3031	4901	D	B									X		E		N	1		1,230.03
3031	4902	D	E					DISC				X		E		N			-1,230.03
Sub-Total, 3031																			0.00
3040	4902	D	E					DISC				X		E		N			1,230.03
<u>BA & O, Net</u>																			
4011	4902	D	E					DISC				X		E		N			-1,230.03
4020, Disc: Total outlays, gross																			=====
																			-1,230.03
4080, Disc: Outlays, net																			=====
																			-1,230.03
4190, Outlays, net (disc. and mand.)																			=====
																			-1,230.03

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 Budget Bureau: National Park Service
 Budget Account: Operation of the National Park System
 Treasury Account: Operation of the National Park System
 Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06/07-1036 -005-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		207,817.91
3020, Obligated balance, start of year (net)																			=====
																			207,817.91
3031	4801	C	B									X		E		N	1		-207,817.91
3031	4801	C	E									X		E		N	1		207,817.91
Sub-Total, 3031																			0.00
3090	4801	C	E											E		N	1		207,817.91
3100, Obligated balance, end of year (net)																			=====
																			207,817.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					426,481,634.90
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					179,461,849.42
1021, Unob Bal: Recov of prior year unpaid obligations																					350,498.32
1050, Unob Bal: Unobligated balance (total)																					179,812,347.74
1100, BA: Disc: Appropriation																					2,261,559,000.00
1160, BA: Disc: Appropriation (total)																					2,261,559,000.00
1700, BA: Disc: Spending auth: Collected																					4,712,987.28
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					186,481.87
1750, BA: Disc: Spending auth: Total																					4,899,469.15
1900, Budget authority total (disc. and mand.)																					2,266,458,469.15
1930, Total budgetary resources avail (disc. and mand.)																					2,446,270,816.89
1940, Unobligated balance expiring (memorandum)																					-1,900,570,051.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				516,945,070.18
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-369,844.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3020																				516,575,225.52
3020, Obligated balance, start of year (net)																				
3030																				426,481,634.90
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				-2,316,702.70
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-578,482,257.83
3040, Ob Bal: Outlays (gross)																				
3050																				-186,481.87
3050, Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp																				
3051																				258,167.17
3051, Ob Bal: Change, uncoll cust paymt, Fed srcls, exp																				
3080																				-350,498.32
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				
3081																				-2,138,654.77
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				360,138,591.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-298,159.36
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY																				
3100																				359,840,432.10
3100, Obligated balance, end of year (net)																				

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Operation of the National Park System
 Treasury Account:
 Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,266,458,469.15
4010																				347,379,804.56
4011																				231,102,453.27
4020																				===== 578,482,257.83
4030																				-4,968,671.39
4040																				===== -4,968,671.39
4050																				-186,481.87
4052																				255,684.11
4060																				===== 69,202.24
4070																				===== 2,261,559,000.00
4080																				===== 573,513,586.44
4180																				===== 2,261,559,000.00
4190																				===== 573,513,586.44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-9,940,861.85
0900	4801	C	E									X			U		N	1		8,056,101.43
0900	4802	C	B					DISC BAL				X			U		N	1		-814,600.00
0900	4802	C	E					DISC BAL				X			U		N	1		814,600.00
0900	4901	C	B									X			U		N	1		-232,834.23
0900	4901	C	E									X			U		N	1		18,300.65
0900	4902	C	E					DISC BAL				X			U		N			2,239,959.80
Sub-Total, 0900																			140,665.80	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,403,500.77
1000	4801	C	B									X			U		N	1		-9,940,861.85
1000	4802	C	B					DISC BAL				X			U		N	1		-814,600.00
1000	4901	C	B									X			U		N	1		-232,834.23
Sub-Total, 1000																			3,415,204.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,415,204.69	
1100	4119	D	E	P				DISC				X	X		U		N	1		5,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			5,000,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,000,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,415,204.69	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		9,940,861.85
3000	4901	C	B									X		U		N	1		232,834.23
Sub-Total, 3000																			10,173,696.08

3020, Obligated balance, start of year (net) =====
10,173,696.08

3030	4801	C	B									X		U		N	1		-9,940,861.85
3030	4801	C	E									X		U		N	1		8,056,101.43
3030	4802	C	B					DISC BAL				X		U		N	1		-814,600.00
3030	4802	C	E					DISC BAL				X		U		N	1		814,600.00
3030	4901	C	B									X		U		N	1		-232,834.23
3030	4901	C	E									X		U		N	1		18,300.65
3030	4902	C	E					DISC BAL				X		U		N			2,239,959.80
Sub-Total, 3030																			140,665.80

3040	4802	C	B					DISC BAL				X		U		N	1		814,600.00
3040	4802	C	E					DISC BAL				X		U		N	1		-814,600.00
3040	4902	C	E					DISC BAL				X		U		N			-2,239,959.80
Sub-Total, 3040																			-2,239,959.80

3090	4801	C	E											U		N	1		8,056,101.43
3090	4901	C	E											U		N	1		18,300.65
Sub-Total, 3090																			8,074,402.08

3100, Obligated balance, end of year (net) =====
8,074,402.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Park Partnership Project Grants
 Treasury Account: Park Partnership Project Grants
 Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-814,600.00
4011	4802	C	E					DISC	BAL			X			U		N	1		814,600.00
4011	4902	C	E					DISC	BAL			X			U		N			2,239,959.80
Sub-Total, 4011																				2,239,959.80
4020, Disc: Total outlays, gross																				=====
																				2,239,959.80
4070, Disc: Budget authority, net																				=====
																				5,000,000.00
4080, Disc: Outlays, net																				=====
																				2,239,959.80
4180, Budget authority, net (disc. and mand.)																				=====
																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,239,959.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Park Partnership Project Grants
 Treasury Account:
 Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				=====
Disc: Budget authority, gross																				5,000,000.00
4011																				=====
Disc: Outlays from balances																				2,239,959.80
4020																				=====
Disc: Total outlays, gross																				2,239,959.80
4070																				=====
Disc: Budget authority, net																				5,000,000.00
4080																				=====
Disc: Outlays, net																				2,239,959.80
4180																				=====
Budget authority, net (disc. and mand.)																				5,000,000.00
4190																				=====
Outlays, net (disc. and mand.)																				2,239,959.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-281.34
0900	4901	C	E									X			U		N	1		281.34
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	850,779.79
1000	4901	C	B									X			U		N	1		-281.34
Sub-Total, 1000																			850,498.45	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			850,498.45	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			850,498.45	

Change in Obl Bal

3000	4901	C	B									X			U		N	1		281.34
3020, Obligated balance, start of year (net)																			=====	
																			281.34	
3030	4901	C	B									X			U		N	1		-281.34
3030	4901	C	E									X			U		N	1		281.34
Sub-Total, 3030																			0.00	
3090	4901	C	E												U		N	1		281.34
3100, Obligated balance, end of year (net)																			=====	
																			281.34	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: United States Park Police
 Treasury Account: United States Park Police
 Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07-1049 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		4,944.00
3020, Obligated balance, start of year (net)																			=====
																			4,944.00
3031	4801	C	B									X		E		N	1		-4,944.00
3031	4801	C	E									X		E		N	1		0.01
3031	4902	C	E					DISC				X		E		N			1,179.98
Sub-Total, 3031																			-3,764.01
3040	4902	C	E					DISC				X		E		N			-1,179.98
3090	4801	C	E											E		N	1		0.01
3100, Obligated balance, end of year (net)																			=====
																			0.01

BA & O, Net

4011	4902	C	E					DISC				X		E		N			1,179.98
4020, Disc: Total outlays, gross																			=====
																			1,179.98
4080, Disc: Outlays, net																			=====
																			1,179.98
4190, Outlays, net (disc. and mand.)																			=====
																			1,179.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, United States Park Police
 Treasury Account:
 Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					850,498.45	
1050, Unob Bal: Unobligated balance (total)																					=====	850,498.45
1930, Total budgetary resources avail (disc. and mand.)																					=====	850,498.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						5,225.34
3020, Obligated balance, start of year (net)																					=====	5,225.34
3031, Ob Bal: Obligations incurred: Expired accounts																						-3,764.01
3040, Ob Bal: Outlays (gross)																						-1,179.98
3090, Ob Bal: EOY: Unpaid obligations (gross)																						281.35
3100, Obligated balance, end of year (net)																					=====	281.35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
1,179.98																				
4020, Disc: Total outlays, gross																				
=====																				
1,179.98																				
4080, Disc: Outlays, net																				
=====																				
1,179.98																				
4190, Outlays, net (disc. and mand.)																				
=====																				
1,179.98																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-127,511.62
0900	4801	C	E									X			U		N	1		54,307.54
0900	4901	C	B									X			U		N	1		-74,297.70
0900	4902	C	E					DISC	BAL			X			U		N			787,142.18
0900	4902	D	E					DISC	BAL			X			U		N			-307,306.84
Sub-Total, 0900																			332,333.56	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		795,001.44
1000	4801	C	B									X			U		N	1		-127,511.62
1000	4901	C	B									X			U		N	1		-74,297.70
Sub-Total, 1000																			593,192.12	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			593,192.12	
1700	4252	D	E			F		DISC				X			U		N			314,226.18
1750, BA: Disc: Spending auth: Total																			=====	
																			314,226.18	
1900, Budget authority total (disc. and mand.)																			=====	
																			314,226.18	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			907,418.30	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		127,511.62
3000	4901	C	B									X			U		N	1		74,297.70
Sub-Total, 3000																				201,809.32
3020, Obligated balance, start of year (net)																				=====
																				201,809.32
3030	4801	C	B									X			U		N	1		-127,511.62
3030	4801	C	E									X			U		N	1		54,307.54
3030	4901	C	B									X			U		N	1		-74,297.70
3030	4902	C	E					DISC BAL				X			U		N			787,142.18
3030	4902	D	E					DISC BAL				X			U		N			-307,306.84
Sub-Total, 3030																				332,333.56
3040	4902	C	E					DISC BAL				X			U		N			-787,142.18
3040	4902	D	E					DISC BAL				X			U		N			307,306.84
Sub-Total, 3040																				-479,835.34
3090	4801	C	E												U		N	1		54,307.54
3100, Obligated balance, end of year (net)																				=====
																				54,307.54

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				314,226.18
4011	4902	C	E					DISC BAL				X			U		N			787,142.18
4011	4902	D	E					DISC BAL				X			U		N			-307,306.84
Sub-Total, 4011																				479,835.34
4020, Disc: Total outlays, gross																				=====
																				479,835.34
4030	4252	D	E			F		DISC				X			U		N			-314,226.18
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-314,226.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

=====
165,609.16
=====
165,609.16
=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		782,936.15
0900	4901	C	E									X			U		Y	1		22,663.55
0900	4902	C	E					DISC				X			U		Y			6,541,184.20
Sub-Total, 0900																				7,346,783.90

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		68,436,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				68,436,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				68,436,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				68,436,000.00
1940	4510	C	E		A										U		Y			-5,782,200.00
1940	4610	C	E		A										U		Y			-55,307,016.10
Sub-Total, 1940																				-61,089,216.10

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		782,936.15
3030	4901	C	E									X			U		Y	1		22,663.55
3030	4902	C	E					DISC				X			U		Y			6,541,184.20
Sub-Total, 3030																				7,346,783.90
3040	4902	C	E					DISC				X			U		Y			-6,541,184.20
3090	4801	C	E												U		Y	1		782,936.15
3090	4901	C	E												U		Y	1		22,663.55
Sub-Total, 3090																				805,599.70
3100, Obligated balance, end of year (net)																				=====
																				805,599.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				68,436,000.00
4010	4902	C	E					DISC				X			U			Y		6,541,184.20
4020, Disc: Total outlays, gross																			=====	
																				6,541,184.20
4070, Disc: Budget authority, net																			=====	
																				68,436,000.00
4080, Disc: Outlays, net																			=====	
																				6,541,184.20
4180, Budget authority, net (disc. and mand.)																			=====	
																				68,436,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				6,541,184.20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		18,869,080.06
3000	4901	C	B									X			E		N	1		1,538,985.28
Sub-Total, 3000																				20,408,065.34

3020, Obligated balance, start of year (net) =====
20,408,065.34

3031	4801	C	B									X			E		N	1		-18,869,080.06
3031	4801	C	E									X			E		N	1		15,617,173.74
3031	4802	C	B					DISC				X			E		N	1		-985,655.26
3031	4802	C	E					DISC				X			E		N	1		929,692.97
3031	4881	C	E									X			E		N			274,368.97
3031	4901	C	B									X			E		N	1		-1,538,985.28
3031	4901	C	E									X			E		N	1		47,338.89
3031	4902	C	E					DISC				X			E		N			4,606,694.80
Sub-Total, 3031																				81,548.77

3040	4802	C	B					DISC				X			E		N	1		985,655.26
3040	4802	C	E					DISC				X			E		N	1		-929,692.97
3040	4902	C	E					DISC				X			E		N			-4,606,694.80
Sub-Total, 3040																				-4,550,732.51

3081	4871	D	E									X			E		N			-16,714.15
3090	4801	C	E												E		N	1		15,617,173.74
3090	4871	D	E												E		N			-16,714.15
3090	4881	C	E												E		N			274,368.97
3090	4901	C	E												E		N	1		47,338.89
Sub-Total, 3090																				15,922,167.45

3100, Obligated balance, end of year (net) =====
15,922,167.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-985,655.26
4011	4802	C	E					DISC				X			E		N	1		929,692.97
4011	4902	C	E					DISC				X			E		N			4,606,694.80
Sub-Total, 4011																			4,550,732.51	
4020, Disc: Total outlays, gross																			4,550,732.51	
4080, Disc: Outlays, net																			4,550,732.51	
4190, Outlays, net (disc. and mand.)																			4,550,732.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			E		N	1		15,520,576.14
3000	4901	C	B									X			E		N	1		960.70
Sub-Total, 3000																				15,521,536.84

3020, Obligated balance, start of year (net) =====
15,521,536.84

3031	4801	C	B									X			E		N	1		-15,520,576.14
3031	4801	C	E									X			E		N	1		13,268,031.08
3031	4802	C	B					DISC				X			E		N	1		-207,387.92
3031	4802	C	E					DISC				X			E		N	1		349,745.12
3031	4881	C	E									X			E		N			289.77
3031	4901	C	B									X			E		N	1		-960.70
3031	4901	C	E									X			E		N	1		61,973.69
3031	4902	C	E					DISC				X			E		N			2,007,394.33
Sub-Total, 3031																				-41,490.77

3040	4802	C	B					DISC				X			E		N	1		207,387.92
3040	4802	C	E					DISC				X			E		N	1		-349,745.12
3040	4902	C	E					DISC				X			E		N			-2,007,394.33
Sub-Total, 3040																				-2,149,751.53

3081	4871	D	E									X			E		N			-18,937.66
3090	4801	C	E												E		N	1		13,268,031.08
3090	4871	D	E												E		N			-18,937.66
3090	4881	C	E												E		N			289.77
3090	4901	C	E												E		N	1		61,973.69
Sub-Total, 3090																				13,311,356.88

3100, Obligated balance, end of year (net) =====
13,311,356.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-207,387.92
4011	4802	C	E					DISC				X			E		N	1		349,745.12
4011	4902	C	E					DISC				X			E		N			2,007,394.33
Sub-Total, 4011																			2,149,751.53	
4020, Disc: Total outlays, gross																			2,149,751.53	
4080, Disc: Outlays, net																			2,149,751.53	
4190, Outlays, net (disc. and mand.)																			2,149,751.53	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		3,940,819.59
3000	4901	C	B									X			E		N	1		98.67
Sub-Total, 3000																				3,940,918.26

3020, Obligated balance, start of year (net) =====
3,940,918.26

3031	4801	C	B									X			E		N	1		-3,940,819.59
3031	4801	C	E									X			E		N	1		3,306,052.10
3031	4802	C	B					DISC				X			E		N	1		-701,722.30
3031	4802	C	E					DISC				X			E		N	1		701,722.30
3031	4901	C	B									X			E		N	1		-98.67
3031	4901	C	E									X			E		N	1		394.82
3031	4902	C	E					DISC				X			E		N			634,155.33
Sub-Total, 3031																				-316.01

3040	4802	C	B					DISC				X			E		N	1		701,722.30
3040	4802	C	E					DISC				X			E		N	1		-701,722.30
3040	4902	C	E					DISC				X			E		N			-634,155.33
Sub-Total, 3040																				-634,155.33

3081	4871	D	E									X			E		N			-124.75
3090	4801	C	E												E		N	1		3,306,052.10
3090	4871	D	E												E		N			-124.75
3090	4901	C	E												E		N	1		394.82
Sub-Total, 3090																				3,306,322.17

3100, Obligated balance, end of year (net) =====
3,306,322.17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-701,722.30
4011	4802	C	E					DISC				X			E		N	1		701,722.30
4011	4902	C	E					DISC				X			E		N			634,155.33
Sub-Total, 4011																			634,155.33	
4020, Disc: Total outlays, gross																			=====	
																			634,155.33	
4080, Disc: Outlays, net																			=====	
																			634,155.33	
4190, Outlays, net (disc. and mand.)																			=====	
																			634,155.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E			N	1	1,815,048.65
3020, Obligated balance, start of year (net)																			=====	
																			1,815,048.65	
3031	4801	C	B									X			E			N	1	-1,815,048.65
3031	4801	C	E									X			E			N	1	1,577,544.68
3031	4802	C	B					DISC				X			E			N	1	-70,000.00
3031	4802	C	E					DISC				X			E			N	1	70,000.00
3031	4902	C	E					DISC				X			E			N		237,503.97
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E			N	1	70,000.00
3040	4802	C	E					DISC				X			E			N	1	-70,000.00
3040	4902	C	E					DISC				X			E			N		-237,503.97
Sub-Total, 3040																			-237,503.97	
3081	4871	D	E									X			E			N		-111.50
3090	4801	C	E												E			N	1	1,577,544.68
3090	4871	D	E												E			N		-111.50
Sub-Total, 3090																			1,577,433.18	
3100, Obligated balance, end of year (net)																			=====	
																			1,577,433.18	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	1		-70,000.00
4011	4802	C	E					DISC				X			E		N	1		70,000.00
4011	4902	C	E					DISC				X			E		N			237,503.97
Sub-Total, 4011																			237,503.97	
4020, Disc: Total outlays, gross																			===== 237,503.97	
4080, Disc: Outlays, net																			===== 237,503.97	
4190, Outlays, net (disc. and mand.)																			===== 237,503.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
3000	4801	C	B									X			E		N	1		1,582,797.03
3020, Obligated balance, start of year (net)																				=====
																				1,582,797.03
3031	4801	C	B									X			E		N	1		-1,582,797.03
3031	4801	C	E									X			E		N	1		1,559,936.33
3031	4802	D	B					DISC				X			E		N	1		427,859.02
3031	4802	D	E					DISC				X			E		N	1		-427,859.02
3031	4902	C	E					DISC				X			E		N			22,860.70
Sub-Total, 3031																				0.00
3040	4802	D	B					DISC				X			E		N	1		-427,859.02
3040	4802	D	E					DISC				X			E		N	1		427,859.02
3040	4902	C	E					DISC				X			E		N			-22,860.70
Sub-Total, 3040																				-22,860.70
3081	4871	D	E									X			E		N			-3,147.00
3090	4801	C	E												E		N	1		1,559,936.33
3090	4871	D	E												E		N			-3,147.00
Sub-Total, 3090																				1,556,789.33
3100, Obligated balance, end of year (net)																				=====
																				1,556,789.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: National Recreation and Preservation
 Treasury Account: National Recreation and Preservation
 Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05-1042 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	D	B					DISC				X			E		N	1		427,859.02
4011	4802	D	E					DISC				X			E		N	1		-427,859.02
4011	4902	C	E					DISC				X			E		N			22,860.70
Sub-Total, 4011																			22,860.70	
4020, Disc: Total outlays, gross																			=====	
																			22,860.70	
4080, Disc: Outlays, net																			=====	
																			22,860.70	
4190, Outlays, net (disc. and mand.)																			=====	
																			22,860.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, National Recreation and Preservation
 Treasury Account:
 Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																				Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,470,175.44
3020																				Obligated balance, start of year (net)	43,470,175.44
3030																				Ob Bal: Obligations incurred: Unexpired accounts	7,679,117.46
3031																				Ob Bal: Obligations incurred: Expired accounts	39,741.99
3040																				Ob Bal: Outlays (gross)	-14,616,023.58
3081																				Ob Bal: Recov, prior year unpaid obs, exp accts	-39,035.06
3090																				Ob Bal: EOY: Unpaid obligations (gross)	36,533,976.25
3100																				Obligated balance, end of year (net)	36,533,976.25

BA & O, Net

4000																				Disc: Budget authority, gross	68,750,226.18
4010																				Disc: Outlays from new authority	6,541,184.20
4011																				Disc: Outlays from balances	8,074,839.38
4020																				Disc: Total outlays, gross	14,616,023.58
4030																				Disc: Offsets, BA and OL: Collections fm Fed srcs	-314,226.18
4040																				Disc: Offsets against gross BA and outlays (total)	-314,226.18
4070																				Disc: Budget authority, net	68,436,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Urban Park and Recreation Fund
 Treasury Account: Urban Park and Recreation Fund
 Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-24,369.10
0900	4801	C	E									X			U		N	1		24,369.10
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		913,396.10
1000	4801	C	B									X			U		N	1		-24,369.10
Sub-Total, 1000																				889,027.00
1021	4871	D	E									X			U		N			24,369.10
1050, Unob Bal: Unobligated balance (total)																				=====
																				913,396.10
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				913,396.10

Change in Obl Bal

3000	4801	C	B									X			U		N	1		24,369.10
3020, Obligated balance, start of year (net)																				=====
																				24,369.10
3030	4801	C	B									X			U		N	1		-24,369.10
3030	4801	C	E									X			U		N	1		24,369.10
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-24,369.10
3090	4801	C	E												U		N	1		24,369.10
3090	4871	D	E												U		N			-24,369.10
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Urban Park and Recreation Fund
 Treasury Account: Urban Park and Recreation Fund, from LWCF
 Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-53.68
0900	4801	C	E									X			U		N	2		53.68
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		53.87
1000	4801	C	B									X			U		N	2		-53.68
Sub-Total, 1000																				0.19
1021	4871	D	E									X			U		N			53.68
1050, Unob Bal: Unobligated balance (total)																				=====
																				53.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				53.87

Change in Obl Bal

3000	4801	C	B									X			U		N	2		53.68
3020, Obligated balance, start of year (net)																				=====
																				53.68
3030	4801	C	B									X			U		N	2		-53.68
3030	4801	C	E									X			U		N	2		53.68
Sub-Total, 3030																				0.00
3080	4871	D	E									X			U		N			-53.68
3090	4801	C	E												U		N	2		53.68
3090	4871	D	E												U		N			-53.68
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Urban Park and Recreation Fund
 Treasury Account:
 Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			889,027.19
1021	Unob Bal: Recov of prior year unpaid obligations																			24,422.78
1050	Unob Bal: Unobligated balance (total)																			913,449.97
1930	Total budgetary resources avail (disc. and mand.)																			913,449.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			24,422.78
3020	Obligated balance, start of year (net)																			24,422.78
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-24,422.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-31,192,662.71
0900	4801	C	B									X			U		N	1		-54,555,269.18
0900	4801	D	E									X			U		N	1		-91,292,174.43
0900	4801	C	E									X			U		N	1		44,373,927.74
0900	4802	C	B					DISC	BAL			X			U		N	1		-3,277,514.70
0900	4802	C	B					DISC	BAL			X			U		N	1		-536,084.36
0900	4802	C	E					DISC	BAL			X			U		N	1		549,629.90
0900	4802	C	E					DISC	BAL			X			U		N	1		2,682,435.16
0900	4901	C	B									X			U		N	1		-186,551,111.65
0900	4901	C	B									X			U		N	1		-3,360,656.35
0900	4901	C	E									X			U		N	1		1,389,669.67
0900	4901	C	E									X			U		N	1		269,989,128.50
0900	4902	C	E					DISC	BAL			X			U		N			64,522,735.09
0900	4902	C	E					DISC	BAL			X			U		N			4,286,424.25
Sub-Total, 0900																			17,028,476.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		372,028,910.06
1000	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
1000	4222	D	B			F		DISC				X			U		N	1		12,821,433.62
1000	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
1000	4801	C	B									X			U		N	1		-31,192,662.71
1000	4801	C	B									X			U		N	1		-54,555,269.18
1000	4802	C	B					DISC	BAL			X			U		N	1		-3,277,514.70
1000	4802	C	B					DISC	BAL			X			U		N	1		-536,084.36
1000	4901	C	B									X			U		N	1		-186,551,111.65
1000	4901	C	B									X			U		N	1		-3,360,656.35
Sub-Total, 1000																			304,630,649.28	
1021	4871	D	E									X			U		N			1,812,931.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			306,443,581.04	
1100	4119	D	E	P				DISC				X	X		U		N	1		232,969,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			232,969,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-12,821,433.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		N	1		13,192,696.88
1700	4252	D	E			F		DISC				X		U		N			21,827,468.20
Sub-Total, 1700																			22,198,731.46
1701	4221	D	B			F		DISC				X		U		N	1		-152,249,665.48
1701	4221	D	E			F		DISC				X		U		N	1		145,741,154.60
1701	4251	D	B			F		DISC				X		U		N	1		-47,003,939.07
1701	4251	D	E			F		DISC				X		U		N	1		45,332,084.92
Sub-Total, 1701																			-8,180,365.03
1750, BA: Disc: Spending auth: Total																			=====
																			14,018,366.43
1900, Budget authority total (disc. and mand.)																			=====
																			246,987,366.43
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			553,430,947.47

Change in Obl Bal

3000	4801	C	B									X		U		N	1		31,192,662.71
3000	4801	C	B									X		U		N	1		54,555,269.18
3000	4901	C	B									X		U		N	1		186,551,111.65
3000	4901	C	B									X		U		N	1		3,360,656.35
Sub-Total, 3000																			275,659,699.89
3010	4221	D	B			F		DISC				X		U		N	1		-152,249,665.48
3010	4251	D	B			F		DISC				X		U		N	1		-47,003,939.07
Sub-Total, 3010																			-199,253,604.55
3020, Obligated balance, start of year (net)																			=====
																			76,406,095.34
3030	4801	C	B									X		U		N	1		-31,192,662.71
3030	4801	C	B									X		U		N	1		-54,555,269.18
3030	4801	D	E									X		U		N	1		-91,292,174.43
3030	4801	C	E									X		U		N	1		44,373,927.74
3030	4802	C	B					DISC BAL				X		U		N	1		-3,277,514.70
3030	4802	C	B					DISC BAL				X		U		N	1		-536,084.36
3030	4802	C	E					DISC BAL				X		U		N	1		549,629.90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC BAL				X			U		N	1		2,682,435.16
3030	4901	C	B									X			U		N	1		-186,551,111.65
3030	4901	C	B									X			U		N	1		-3,360,656.35
3030	4901	C	E									X			U		N	1		1,389,669.67
3030	4901	C	E									X			U		N	1		269,989,128.50
3030	4902	C	E					DISC BAL				X			U		N			64,522,735.09
3030	4902	C	E					DISC BAL				X			U		N			4,286,424.25
Sub-Total, 3030																			17,028,476.93	
3040	4802	C	B					DISC BAL				X			U		N	1		3,277,514.70
3040	4802	C	B					DISC BAL				X			U		N	1		536,084.36
3040	4802	C	E					DISC BAL				X			U		N	1		-549,629.90
3040	4802	C	E					DISC BAL				X			U		N	1		-2,682,435.16
3040	4902	C	E					DISC BAL				X			U		N			-64,522,735.09
3040	4902	C	E					DISC BAL				X			U		N			-4,286,424.25
Sub-Total, 3040																			-68,227,625.34	
3050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
3050	4221	D	E			F		DISC				X			U		N	1		-145,741,154.60
3050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
3050	4251	D	E			F		DISC				X			U		N	1		-45,332,084.92
Sub-Total, 3050																			8,180,365.03	
3080	4871	D	E									X			U		N			-1,812,931.76
3090	4801	D	E												U		N	1		-91,292,174.43
3090	4801	C	E												U		N	1		44,373,927.74
3090	4871	D	E												U		N			-1,812,931.76
3090	4901	C	E												U		N	1		1,389,669.67
3090	4901	C	E												U		N	1		269,989,128.50
Sub-Total, 3090																			222,647,619.72	
3091	4221	D	E			F		DISC							U		N	1		-145,741,154.60
3091	4251	D	E			F		DISC							U		N	1		-45,332,084.92
Sub-Total, 3091																			-191,073,239.52	
3100, Obligated balance, end of year (net)																			=====	
																			31,574,380.20	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
246,987,366.43

4011	4802	C	B					DISC	BAL			X			U		N	1		-3,277,514.70
4011	4802	C	B					DISC	BAL			X			U		N	1		-536,084.36
4011	4802	C	E					DISC	BAL			X			U		N	1		549,629.90
4011	4802	C	E					DISC	BAL			X			U		N	1		2,682,435.16
4011	4902	C	E					DISC	BAL			X			U		N			64,522,735.09
4011	4902	C	E					DISC	BAL			X			U		N			4,286,424.25
Sub-Total, 4011																			68,227,625.34	

4020, Disc: Total outlays, gross =====
68,227,625.34

4030	4222	D	B			F		DISC				X			U		N	1		12,821,433.62
4030	4222	D	E			F		DISC				X			U		N	1		-13,192,696.88
4030	4252	D	E			F		DISC				X			U		N			-21,827,468.20
Sub-Total, 4030																			-22,198,731.46	

4040, Disc: Offsets against gross BA and outlays (total) =====
-22,198,731.46

4050	4221	D	B			F		DISC				X			U		N	1		152,249,665.48
4050	4221	D	E			F		DISC				X			U		N	1		-145,741,154.60
4050	4251	D	B			F		DISC				X			U		N	1		47,003,939.07
4050	4251	D	E			F		DISC				X			U		N	1		-45,332,084.92
Sub-Total, 4050																			8,180,365.03	

4060, Disc: Additional offsets against BA only (total) =====
8,180,365.03

4070, Disc: Budget authority, net =====
232,969,000.00

4080, Disc: Outlays, net =====
46,028,893.88

4180, Budget authority, net (disc. and mand.) =====
232,969,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																				=====	
																					46,028,893.88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-150,069,559.91
0900	4801	C	E									X		U		Y	1		153,467,873.23
0900	4901	C	B									X		U		Y	1		-544,048.02
0900	4901	C	E									X		U		Y	1		878,468.01
0900	4902	C	E					DISC				X		U		Y			22,352,082.59
0900	4902	C	E					DISC				X		U		Y			4,595.91
Sub-Total, 0900																			26,089,411.81

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		580,744,551.22
1000	4801	C	B									X		U		Y	1		-150,069,559.91
1000	4901	C	B									X		U		Y	1		-544,048.02
Sub-Total, 1000																			430,130,943.29
1021	4871	D	E									X		U		Y			138,848.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			430,269,791.29
1701	4221	D	E			F		DISC				X		U		Y	1		39,129,880.09
1701	4251	D	E			F		DISC				X		U		Y	1		4,595.91
Sub-Total, 1701																			39,134,476.00
1750, BA: Disc: Spending auth: Total																			=====
																			39,134,476.00
1900, Budget authority total (disc. and mand.)																			=====
																			39,134,476.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			469,404,267.29
1940	4510	C	E		A									U		Y			-39,359,501.46
1940	4610	C	E		A									U		Y			-402,236,352.02
1940	4700	C	E		A									U		Y			-1,719,002.00
Sub-Total, 1940																			-443,314,855.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		150,069,559.91
3000	4901	C	B									X		U		Y	1		544,048.02
Sub-Total, 3000																			150,613,607.93

3020, Obligated balance, start of year (net) =====
150,613,607.93

3030	4801	C	B									X		U		Y	1		-150,069,559.91
3030	4801	C	E									X		U		Y	1		153,467,873.23
3030	4901	C	B									X		U		Y	1		-544,048.02
3030	4901	C	E									X		U		Y	1		878,468.01
3030	4902	C	E					DISC				X		U		Y			22,352,082.59
3030	4902	C	E					DISC				X		U		Y			4,595.91
Sub-Total, 3030																			26,089,411.81

3040	4902	C	E					DISC				X		U		Y			-22,352,082.59
3040	4902	C	E					DISC				X		U		Y			-4,595.91
Sub-Total, 3040																			-22,356,678.50

3050	4221	D	E			F		DISC				X		U		Y	1		-39,129,880.09
3050	4251	D	E			F		DISC				X		U		Y	1		-4,595.91
Sub-Total, 3050																			-39,134,476.00

3080	4871	D	E									X		U		Y			-138,848.00
3090	4801	C	E											U		Y	1		153,467,873.23
3090	4871	D	E											U		Y			-138,848.00
3090	4901	C	E											U		Y	1		878,468.01
Sub-Total, 3090																			154,207,493.24

3091	4221	D	E			F		DISC						U		Y	1		-39,129,880.09
3091	4251	D	E			F		DISC						U		Y	1		-4,595.91
Sub-Total, 3091																			-39,134,476.00

3100, Obligated balance, end of year (net) =====
115,073,017.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction and Major Maintenance, Recovery Act
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4000, Disc: Budget authority, gross																			
=====																			
39,134,476.00																			
4011	4902	C	E					DISC				X		U		Y			22,352,082.59
4011	4902	C	E					DISC				X		U		Y			4,595.91
Sub-Total, 4011																			
22,356,678.50																			
4020, Disc: Total outlays, gross																			
=====																			
22,356,678.50																			
4050	4221	D	E			F		DISC				X		U		Y	1		-39,129,880.09
4050	4251	D	E			F		DISC				X		U		Y	1		-4,595.91
Sub-Total, 4050																			
-39,134,476.00																			
4060, Disc: Additional offsets against BA only (total)																			
=====																			
-39,134,476.00																			
4080, Disc: Outlays, net																			
=====																			
22,356,678.50																			
4190, Outlays, net (disc. and mand.)																			
=====																			
22,356,678.50																			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-9,410.80
0900	4901	C	E									X			U		N	2		9,410.80
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	19,470.33
1000	4901	C	B									X			U		N	2		-9,410.80
Sub-Total, 1000																				10,059.53
1050, Unob Bal: Unobligated balance (total)																				=====
																				10,059.53
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				10,059.53

Change in Obl Bal

3000	4901	C	B									X			U		N	2		9,410.80
3020, Obligated balance, start of year (net)																				=====
																				9,410.80
3030	4901	C	B									X			U		N	2		-9,410.80
3030	4901	C	E									X			U		N	2		9,410.80
Sub-Total, 3030																				0.00
3090	4901	C	E												U		N	2		9,410.80
3100, Obligated balance, end of year (net)																				=====
																				9,410.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,359,449.90
0900	4801	C	E									X			U		N	1		1,292,226.55
0900	4901	C	B									X			U		N	1		-97,090.30
0900	4901	C	E									X			U		N	1		137,189.40
0900	4902	C	E					DISC	BAL			X			U		N			50,570.79
Sub-Total, 0900																			23,446.54	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		4,031,648.05
1000	4801	C	B									X			U		N	1		-1,359,449.90
1000	4901	C	B									X			U		N	1		-97,090.30
Sub-Total, 1000																			2,575,107.85	
1021	4871	D	E									X			U		N			31,873.35
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,606,981.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,606,981.20	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,359,449.90
3000	4901	C	B									X			U		N	1		97,090.30
Sub-Total, 3000																			1,456,540.20	
3020, Obligated balance, start of year (net)																			=====	
																			1,456,540.20	
3030	4801	C	B									X			U		N	1		-1,359,449.90
3030	4801	C	E									X			U		N	1		1,292,226.55
3030	4901	C	B									X			U		N	1		-97,090.30
3030	4901	C	E									X			U		N	1		137,189.40
3030	4902	C	E					DISC	BAL			X			U		N			50,570.79
Sub-Total, 3030																			23,446.54	
3040	4902	C	E					DISC	BAL			X			U		N			-50,570.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-31,873.35
3090	4801	C	E											U		N	1		1,292,226.55
3090	4871	D	E											U		N			-31,873.35
3090	4901	C	E											U		N	1		137,189.40
Sub-Total, 3090																			1,397,542.60
3100, Obligated balance, end of year (net)																			=====
																			1,397,542.60

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			50,570.79
4020, Disc: Total outlays, gross																			=====
																			50,570.79
4080, Disc: Outlays, net																			=====
																			50,570.79
4190, Outlays, net (disc. and mand.)																			=====
																			50,570.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-186,137.11
0900	4801	C	E									X			U		N	2		63,947.31
0900	4902	C	E					DISC BAL				X			U		N			122,189.80
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		202,786.94
1000	4801	C	B									X			U		N	2		-186,137.11
Sub-Total, 1000																				16,649.83
1050, Unob Bal: Unobligated balance (total)																				=====
																				16,649.83
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				16,649.83

Change in Obl Bal

3000	4801	C	B									X			U		N	2		186,137.11
3020, Obligated balance, start of year (net)																				=====
																				186,137.11
3030	4801	C	B									X			U		N	2		-186,137.11
3030	4801	C	E									X			U		N	2		63,947.31
3030	4902	C	E					DISC BAL				X			U		N			122,189.80
Sub-Total, 3030																				0.00
3040	4902	C	E					DISC BAL				X			U		N			-122,189.80
3090	4801	C	E												U		N	2		63,947.31
3100, Obligated balance, end of year (net)																				=====
																				63,947.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Federal Infrastructure Improvement, from LWCF
 Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X				U				122,189.80
4020, Disc: Total outlays, gross																				=====
																				122,189.80
4080, Disc: Outlays, net																				=====
																				122,189.80
4190, Outlays, net (disc. and mand.)																				=====
																				122,189.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-59,017,982.45
0900	4801	C	E									X			U		N	1		61,144,842.94
0900	4901	C	B									X			U		N	1		-260,537.11
0900	4901	C	E									X			U		N	1		600.00
0900	4902	C	E					DISC	BAL			X			U		N			1,580,129.78
Sub-Total, 0900																			3,447,053.16	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		99,744,183.77
1000	4801	C	B									X			U		N	1		-59,017,982.45
1000	4901	C	B									X			U		N	1		-260,537.11
Sub-Total, 1000																			40,465,664.21	
1021	4871	D	E									X			U		N			303,755.21
1050, Unob Bal: Unobligated balance (total)																			=====	
																			40,769,419.42	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			40,769,419.42	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		59,017,982.45
3000	4901	C	B									X			U		N	1		260,537.11
Sub-Total, 3000																			59,278,519.56	
3020, Obligated balance, start of year (net)																			=====	
																			59,278,519.56	
3030	4801	C	B									X			U		N	1		-59,017,982.45
3030	4801	C	E									X			U		N	1		61,144,842.94
3030	4901	C	B									X			U		N	1		-260,537.11
3030	4901	C	E									X			U		N	1		600.00
3030	4902	C	E					DISC	BAL			X			U		N			1,580,129.78
Sub-Total, 3030																			3,447,053.16	
3040	4902	C	E					DISC	BAL			X			U		N			-1,580,129.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (and Major Maintenance)
 Treasury Account: Construction (and Major Maintenance)
 Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-303,755.21
3090	4801	C	E											U		N	1		61,144,842.94
3090	4871	D	E											U		N			-303,755.21
3090	4901	C	E											U		N	1		600.00
Sub-Total, 3090																			60,841,687.73
3100, Obligated balance, end of year (net)																			=====
																			60,841,687.73

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			1,580,129.78
4020, Disc: Total outlays, gross																			=====
																			1,580,129.78
4080, Disc: Outlays, net																			=====
																			1,580,129.78
4190, Outlays, net (disc. and mand.)																			=====
																			1,580,129.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Construction (and Major Maintenance)
 Treasury Account:
 Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					46,588,388.44
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					777,829,073.99
1021, Unob Bal: Recov of prior year unpaid obligations																					2,287,408.32
1050, Unob Bal: Unobligated balance (total)																					780,116,482.31
1100, BA: Disc: Appropriation																					232,969,000.00
1160, BA: Disc: Appropriation (total)																					232,969,000.00
1700, BA: Disc: Spending auth: Collected																					22,198,731.46
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					30,954,110.97
1750, BA: Disc: Spending auth: Total																					53,152,842.43
1900, Budget authority total (disc. and mand.)																					286,121,842.43
1930, Total budgetary resources avail (disc. and mand.)																					1,066,238,324.74
1940, Unobligated balance expiring (memorandum)																					-443,314,855.48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			=====
																			-30,954,110.97
4070, Disc: Budget authority, net																			=====
																			232,969,000.00
4080, Disc: Outlays, net																			=====
																			70,138,462.75
4180, Budget authority, net (disc. and mand.)																			=====
																			232,969,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			70,138,462.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-42,104,112.23
0900	4801	C	E									X			U		N	2		104,885,524.25
0900	4802	C	B					DISC BAL				X			U		N	2		-12,659.02
0900	4802	C	E					DISC BAL				X			U		N	2		149,464.92
0900	4901	C	B									X			U		N	2		-76,146,371.94
0900	4901	C	E									X			U		N	2		103,164.83
0900	4902	C	E					DISC BAL				X			U		N			25,117,953.60
Sub-Total, 0900																			11,992,964.41	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		214,510,924.36
1000	4221	D	B				F	DISC				X			U		N	2		792,105.07
1000	4801	C	B									X			U		N	2		-42,104,112.23
1000	4802	C	B					DISC BAL				X			U		N	2		-12,659.02
1000	4901	C	B									X			U		N	2		-76,146,371.94
Sub-Total, 1000																			97,039,886.24	
1021	4871	D	E									X			U		N			3,790,291.25
1050, Unob Bal: Unobligated balance (total)																			=====	
																			100,830,177.49	
1701	4221	D	B				F	DISC				X			U		N	2		-792,105.07
1701	4221	D	E				F	DISC				X			U		N	2		792,105.07
Sub-Total, 1701																			0.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			100,830,177.49	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		42,104,112.23
3000	4901	C	B									X			U		N	2		76,146,371.94
Sub-Total, 3000																				118,250,484.17
3010	4221	D	B			F		DISC				X			U		N	2		-792,105.07
3020, Obligated balance, start of year (net)																				=====
																				117,458,379.10
3030	4801	C	B									X			U		N	2		-42,104,112.23
3030	4801	C	E									X			U		N	2		104,885,524.25
3030	4802	C	B					DISC BAL				X			U		N	2		-12,659.02
3030	4802	C	E					DISC BAL				X			U		N	2		149,464.92
3030	4901	C	B									X			U		N	2		-76,146,371.94
3030	4901	C	E									X			U		N	2		103,164.83
3030	4902	C	E					DISC BAL				X			U		N			25,117,953.60
Sub-Total, 3030																				11,992,964.41
3040	4802	C	B					DISC BAL				X			U		N	2		12,659.02
3040	4802	C	E					DISC BAL				X			U		N	2		-149,464.92
3040	4902	C	E					DISC BAL				X			U		N			-25,117,953.60
Sub-Total, 3040																				-25,254,759.50
3050	4221	D	B			F		DISC				X			U		N	2		792,105.07
3050	4221	D	E			F		DISC				X			U		N	2		-792,105.07
Sub-Total, 3050																				0.00
3080	4871	D	E									X			U		N			-3,790,291.25
3090	4801	C	E												U		N	2		104,885,524.25
3090	4871	D	E												U		N			-3,790,291.25
3090	4901	C	E												U		N	2		103,164.83
Sub-Total, 3090																				101,198,397.83
3091	4221	D	E			F		DISC							U		N	2		-792,105.07
3100, Obligated balance, end of year (net)																				=====
																				100,406,292.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Land Acquisition and State Assistance
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC	BAL			X			U		N	2		-12,659.02
4011	4802	C	E					DISC	BAL			X			U		N	2		149,464.92
4011	4902	C	E					DISC	BAL			X			U		N			25,117,953.60
Sub-Total, 4011																			25,254,759.50	
4020, Disc: Total outlays, gross																			=====	
																				25,254,759.50
4050	4221	D	B			F		DISC				X			U		N	2		792,105.07
4050	4221	D	E			F		DISC				X			U		N	2		-792,105.07
Sub-Total, 4050																			0.00	
4080, Disc: Outlays, net																			=====	
																				25,254,759.50
4190, Outlays, net (disc. and mand.)																			=====	
																				25,254,759.50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-381,507.13
0900	4801	C	E									X			U		N	2		381,507.13
0900	4902	C	E					DISC BAL				X			U		N			291,908.41
Sub-Total, 0900																				291,908.41

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		8,413,347.00
1000	4801	C	B									X			U		N	2		-381,507.13
Sub-Total, 1000																				8,031,839.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				8,031,839.87
1101	4114	D	E	P				DISC				X			U		N	2		909,915.56
1160, BA: Disc: Appropriation (total)																				=====
																				909,915.56
1900, Budget authority total (disc. and mand.)																				=====
																				909,915.56
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				8,941,755.43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Land Acquisition and State Assistance
 Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
 Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		381,507.13
3020, Obligated balance, start of year (net)																			=====
																			381,507.13
3030	4801	C	B									X		U		N	2		-381,507.13
3030	4801	C	E									X		U		N	2		381,507.13
3030	4902	C	E					DISC BAL				X		U		N			291,908.41
Sub-Total, 3030																			291,908.41
3040	4902	C	E					DISC BAL				X		U		N			-291,908.41
3090	4801	C	E											U		N	2		381,507.13
3100, Obligated balance, end of year (net)																			=====
																			381,507.13

BA & O, Net

4000, Disc: Budget authority, gross	=====	909,915.56
4011 4902 C E DISC BAL X U N		291,908.41
4020, Disc: Total outlays, gross	=====	291,908.41
4070, Disc: Budget authority, net	=====	909,915.56
4080, Disc: Outlays, net	=====	291,908.41
4180, Budget authority, net (disc. and mand.)	=====	909,915.56
4190, Outlays, net (disc. and mand.)	=====	291,908.41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B													U		N	2	82,963.98
1050, Unob Bal: Unobligated balance (total)																				
=====																				
82,963.98																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
82,963.98																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Land Acquisition and State Assistance
 Treasury Account:
 Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			101,579,904.96
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			-792,105.07
3100, Obligated balance, end of year (net)																			100,787,799.89

BA & O, Net

4000, Disc: Budget authority, gross																			909,915.56
4011, Disc: Outlays from balances																			25,546,667.91
4020, Disc: Total outlays, gross																			25,546,667.91
4070, Disc: Budget authority, net																			909,915.56
4080, Disc: Outlays, net																			25,546,667.91
4180, Budget authority, net (disc. and mand.)																			909,915.56
4190, Outlays, net (disc. and mand.)																			25,546,667.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-115,707,005.90
0900	4801	C	E									X			U		N	2		111,033,230.34
0900	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
0900	4802	C	E					MAND	BAL			X			U		N	2		254,748.94
0900	4901	C	B									X			U		N	2		-6,489,682.72
0900	4901	C	E									X			U		N	2		1,501,651.24
0900	4902	C	E					MAND	BAL			X			U		N			51,159,621.88
Sub-Total, 0900																			41,492,435.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		339,629,580.00
1000	4801	C	B									X			U		N	2		-115,707,005.90
1000	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
1000	4901	C	B									X			U		N	2		-6,489,682.72
Sub-Total, 1000																			217,172,763.45	
1021	4871	D	E									X			U		N			304,780.29
1050, Unob Bal: Unobligated balance (total)																			=====	
																			217,477,543.74	
1201	4114	D	E	P				MAND				X			U		N	2		26,356,796.06
1260, BA: Mand: Appropriations (total)																			=====	
																			26,356,796.06	
1900, Budget authority total (disc. and mand.)																			=====	
																			26,356,796.06	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			243,834,339.80	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		115,707,005.90
3000	4901	C	B									X			U		N	2		6,489,682.72
Sub-Total, 3000																				122,196,688.62

3020, Obligated balance, start of year (net) =====
122,196,688.62

3030	4801	C	B									X			U		N	2		-115,707,005.90
3030	4801	C	E									X			U		N	2		111,033,230.34
3030	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
3030	4802	C	E					MAND	BAL			X			U		N	2		254,748.94
3030	4901	C	B									X			U		N	2		-6,489,682.72
3030	4901	C	E									X			U		N	2		1,501,651.24
3030	4902	C	E					MAND	BAL			X			U		N			51,159,621.88
Sub-Total, 3030																				41,492,435.85

3040	4802	C	B					MAND	BAL			X			U		N	2		260,127.93
3040	4802	C	E					MAND	BAL			X			U		N	2		-254,748.94
3040	4902	C	E					MAND	BAL			X			U		N			-51,159,621.88
Sub-Total, 3040																				-51,154,242.89

3080	4871	D	E									X			U		N			-304,780.29
3090	4801	C	E												U		N	2		111,033,230.34
3090	4871	D	E												U		N			-304,780.29
3090	4901	C	E												U		N	2		1,501,651.24
Sub-Total, 3090																				112,230,101.29

3100, Obligated balance, end of year (net) =====
112,230,101.29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Enhancement Fee Program, National Park Service
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				26,356,796.06
4101	4802	C	B					MAND	BAL			X			U		N	2		-260,127.93
4101	4802	C	E					MAND	BAL			X			U		N	2		254,748.94
4101	4902	C	E					MAND	BAL			X			U		N			51,159,621.88
Sub-Total, 4101																				51,154,242.89
4110, Mand: Total outlays, gross																				=====
																				51,154,242.89
4160, Mand: Budget authority, net																				=====
																				26,356,796.06
4170, Mand: Outlays, net																				=====
																				51,154,242.89
4180, Budget authority, net (disc. and mand.)																				=====
																				26,356,796.06
4190, Outlays, net (disc. and mand.)																				=====
																				51,154,242.89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,550,659.19
0900	4801	C	E									X			U		N	2		5,620,068.53
0900	4802	C	B					MAND	BAL			X			U		N	2		-147,881.40
0900	4802	C	E					MAND	BAL			X			U		N	2		147,881.40
0900	4901	C	B									X			U		N	2		-38,383.32
0900	4901	C	E									X			U		N	2		286,330.80
0900	4902	C	E					MAND	BAL			X			U		N			3,231,376.72
Sub-Total, 0900																			5,548,733.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		16,792,856.66
1000	4801	C	B									X			U		N	2		-3,550,659.19
1000	4802	C	B					MAND	BAL			X			U		N	2		-147,881.40
1000	4901	C	B									X			U		N	2		-38,383.32
Sub-Total, 1000																			13,055,932.75	
1021	4871	D	E									X			U		N			593,197.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			13,649,130.22	
1201	4114	D	E	P				MAND				X			U		N	2		2,210,488.18
1260, BA: Mand: Appropriations (total)																			=====	
																			2,210,488.18	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,210,488.18	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			15,859,618.40	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		3,550,659.19
3000	4901	C	B									X			U		N	2		38,383.32
Sub-Total, 3000																				3,589,042.51

3020, Obligated balance, start of year (net) =====
3,589,042.51

3030	4801	C	B									X			U		N	2		-3,550,659.19
3030	4801	C	E									X			U		N	2		5,620,068.53
3030	4802	C	B					MAND BAL				X			U		N	2		-147,881.40
3030	4802	C	E					MAND BAL				X			U		N	2		147,881.40
3030	4901	C	B									X			U		N	2		-38,383.32
3030	4901	C	E									X			U		N	2		286,330.80
3030	4902	C	E					MAND BAL				X			U		N			3,231,376.72
Sub-Total, 3030																				5,548,733.54

3040	4802	C	B					MAND BAL				X			U		N	2		147,881.40
3040	4802	C	E					MAND BAL				X			U		N	2		-147,881.40
3040	4902	C	E					MAND BAL				X			U		N			-3,231,376.72
Sub-Total, 3040																				-3,231,376.72

3080	4871	D	E									X			U		N			-593,197.47
3090	4801	C	E												U		N	2		5,620,068.53
3090	4871	D	E												U		N			-593,197.47
3090	4901	C	E												U		N	2		286,330.80
Sub-Total, 3090																				5,313,201.86

3100, Obligated balance, end of year (net) =====
5,313,201.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Transportation System Fund
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				2,210,488.18
4101	4802	C	B					MAND	BAL			X			U		N	2		-147,881.40
4101	4802	C	E					MAND	BAL			X			U		N	2		147,881.40
4101	4902	C	E					MAND	BAL			X			U		N			3,231,376.72
Sub-Total, 4101																				3,231,376.72
4110, Mand: Total outlays, gross																				=====
																				3,231,376.72
4160, Mand: Budget authority, net																				=====
																				2,210,488.18
4170, Mand: Outlays, net																				=====
																				3,231,376.72
4180, Budget authority, net (disc. and mand.)																				=====
																				2,210,488.18
4190, Outlays, net (disc. and mand.)																				=====
																				3,231,376.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,526,702.23
0900	4801	C	E									X			U		N	2		2,255,674.55
0900	4901	C	B									X			U		N	2		-35,081.11
0900	4901	C	E									X			U		N	2		39,875.96
0900	4902	C	E					MAND	BAL			X			U		N			363,768.84
Sub-Total, 0900																			97,536.01	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		3,778,043.38
1000	4801	C	B									X			U		N	2		-2,526,702.23
1000	4901	C	B									X			U		N	2		-35,081.11
Sub-Total, 1000																			1,216,260.04	
1021	4871	D	E									X			U		N			5,329.28
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,221,589.32	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,221,589.32	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		2,526,702.23
3000	4901	C	B									X			U		N	2		35,081.11
Sub-Total, 3000																			2,561,783.34	
3020, Obligated balance, start of year (net)																			=====	
																			2,561,783.34	
3030	4801	C	B									X			U		N	2		-2,526,702.23
3030	4801	C	E									X			U		N	2		2,255,674.55
3030	4901	C	B									X			U		N	2		-35,081.11
3030	4901	C	E									X			U		N	2		39,875.96
3030	4902	C	E					MAND	BAL			X			U		N			363,768.84
Sub-Total, 3030																			97,536.01	
3040	4902	C	E					MAND	BAL			X			U		N			-363,768.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: National Park Passport Program
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-5,329.28
3090	4801	C	E											U		N	2		2,255,674.55
3090	4871	D	E											U		N			-5,329.28
3090	4901	C	E											U		N	2		39,875.96
Sub-Total, 3090																			2,290,221.23
3100, Obligated balance, end of year (net)																			=====
																			2,290,221.23

BA & O, Net

4101	4902	C	E					MAND BAL				X		U		N			363,768.84
4110, Mand: Total outlays, gross																			=====
																			363,768.84
4170, Mand: Outlays, net																			=====
																			363,768.84
4190, Outlays, net (disc. and mand.)																			=====
																			363,768.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Fee Permanent Appropriations
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B										X			U		N	2	-210.00
0900	4902	C	E					MAND	BAL				X			U		N		187.08
Sub-Total, 0900																				-22.92

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	210.00
1000	4901	C	B										X			U		N	2	-210.00
Sub-Total, 1000																				0.00
1201	4114	D	E	P				MAND					X			U		N	2	56.92
1260, BA: Mand: Appropriations (total)																				=====
																				56.92
1900, Budget authority total (disc. and mand.)																				=====
																				56.92
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				56.92

Change in Obl Bal

3000	4901	C	B										X			U		N	2	210.00
3020, Obligated balance, start of year (net)																				=====
																				210.00
3030	4901	C	B										X			U		N	2	-210.00
3030	4902	C	E					MAND	BAL				X			U		N		187.08
Sub-Total, 3030																				-22.92
3040	4902	C	E					MAND	BAL				X			U		N		-187.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Recreation Fee Permanent Appropriations
 Treasury Account: Recreation Fee Permanent Appropriations
 Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																				
																			=====	
																			56.92	
4101	4902	C	E					MAND	BAL			X			U			N		187.08
4110, Mand: Total outlays, gross																				
																			=====	
																			187.08	
4160, Mand: Budget authority, net																				
																			=====	
																			56.92	
4170, Mand: Outlays, net																				
																			=====	
																			187.08	
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			56.92	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			187.08	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Recreation Fee Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																			47,138,682.48
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																			231,444,956.24
1021, Unob Bal: Recov of prior year unpaid obligations																			903,307.04
1050, Unob Bal: Unobligated balance (total)																			232,348,263.28
1201, BA: Mand: Appropriation (special fund)																			28,567,341.16
1260, BA: Mand: Appropriations (total)																			28,567,341.16
1900, Budget authority total (disc. and mand.)																			28,567,341.16
1930, Total budgetary resources avail (disc. and mand.)																			260,915,604.44

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			128,347,724.47
3020, Obligated balance, start of year (net)																			128,347,724.47
3030, Ob Bal: Obligations incurred: Unexpired accounts																			47,138,682.48
3040, Ob Bal: Outlays (gross)																			-54,749,575.53
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-903,307.04
3090, Ob Bal: EOY: Unpaid obligations (gross)																			119,833,524.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Recreation Fee Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				119,833,524.38

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				28,567,341.16
4101, Mand: Outlays from balances																				
																				54,749,575.53
4110, Mand: Total outlays, gross																				=====
																				54,749,575.53
4160, Mand: Budget authority, net																				=====
																				28,567,341.16
4170, Mand: Outlays, net																				=====
																				54,749,575.53
4180, Budget authority, net (disc. and mand.)																				=====
																				28,567,341.16
4190, Outlays, net (disc. and mand.)																				=====
																				54,749,575.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1000	4201	D	B									U					N	1		258.04
1050, Unob Bal: Unobligated balance (total)																				=====
																				258.04
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				258.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,322,445.48
3020, Obligated balance, start of year (net)																			=====
																			1,322,445.48
3031	4801	C	B									X		E		N	1		-1,322,445.48
3031	4801	C	E									X		E		N	1		1,005,713.43
3031	4902	C	E					DISC				X		E		N			316,732.05
Sub-Total, 3031																			0.00
3040	4902	C	E					DISC				X		E		N			-316,732.05
3090	4801	C	E											E		N	1		1,005,713.43
3100, Obligated balance, end of year (net)																			=====
																			1,005,713.43

BA & O, Net

4011	4902	C	E					DISC				X		E		N			316,732.05
4020, Disc: Total outlays, gross																			=====
																			316,732.05
4080, Disc: Outlays, net																			=====
																			316,732.05
4190, Outlays, net (disc. and mand.)																			=====
																			316,732.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, General Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		13,706,527.12
3020, Obligated balance, start of year (net)																				
																			=====	
																			13,706,527.12	
3031	4801	C	B									X			E		N	1		-13,706,527.12
3031	4801	C	E									X			E		N	1		11,215,418.52
3031	4802	C	B					DISC				X			E		N	1		-102,877.90
3031	4802	C	E					DISC				X			E		N	1		102,877.90
3031	4902	C	E					DISC				X			E		N			2,491,108.60
Sub-Total, 3031																			0.00	
3040	4802	C	B					DISC				X			E		N	1		102,877.90
3040	4802	C	E					DISC				X			E		N	1		-102,877.90
3040	4902	C	E					DISC				X			E		N			-2,491,108.60
Sub-Total, 3040																			-2,491,108.60	
3090	4801	C	E												E		N	1		11,215,418.52
3100, Obligated balance, end of year (net)																				
																			=====	
																			11,215,418.52	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-102,877.90
4011	4802	C	E					DISC				X			E		N	1		102,877.90
4011	4902	C	E					DISC				X			E		N			2,491,108.60
Sub-Total, 4011																			2,491,108.60	
4020, Disc: Total outlays, gross																				
																			=====	
																			2,491,108.60	
4080, Disc: Outlays, net																				
																			=====	
																			2,491,108.60	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,491,108.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,869,584.83
0900	4801	C	E									X			U		N	2		1,456,005.13
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					DISC BAL				X			U		N			415,046.32
Sub-Total, 0900																			466.62	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,874,806.02
1000	4801	C	B									X			U		N	2		-1,869,584.83
1000	4901	C	B									X			U		N	2		-1,000.00
Sub-Total, 1000																			4,221.19	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,221.19	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,221.19	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		1,869,584.83
3000	4901	C	B									X			U		N	2		1,000.00
Sub-Total, 3000																			1,870,584.83	
3020, Obligated balance, start of year (net)																			=====	
																			1,870,584.83	
3030	4801	C	B									X			U		N	2		-1,869,584.83
3030	4801	C	E									X			U		N	2		1,456,005.13
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					DISC BAL				X			U		N			415,046.32
Sub-Total, 3030																			466.62	
3040	4902	C	E					DISC BAL				X			U		N			-415,046.32
3090	4801	C	E												U		N	2		1,456,005.13
3100, Obligated balance, end of year (net)																			=====	
																			1,456,005.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4011	4902	C	E					DISC	BAL			X								415,046.32
4020, Disc: Total outlays, gross																				=====
																				415,046.32
4080, Disc: Outlays, net																				=====
																				415,046.32
4190, Outlays, net (disc. and mand.)																				=====
																				415,046.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-30,170,916.01
0900	4801	C	E									X			U		Y	2		23,334,257.24
0900	4802	C	B					DISC				X			U		Y	2		-40,500.00
0900	4802	C	E					DISC				X			U		Y	2		19,000.00
0900	4901	C	B									X			U		Y	2		-4,335.60
0900	4902	C	E					DISC				X			U		Y			9,096,460.63
Sub-Total, 0900																			2,233,966.26	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	2		54,306,601.30
1000	4801	C	B									X			U		Y	2		-30,170,916.01
1000	4802	C	B					DISC				X			U		Y	2		-40,500.00
1000	4901	C	B									X			U		Y	2		-4,335.60
Sub-Total, 1000																			24,090,849.69	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			24,090,849.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			24,090,849.69	
1940	4510	C	E		A										U		Y			-18,652,454.43
1940	4610	C	E		A										U		Y			-3,204,429.00
Sub-Total, 1940																			-21,856,883.43	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		Y	2		30,170,916.01
3000	4901	C	B									X			U		Y	2		4,335.60
Sub-Total, 3000																				30,175,251.61
3020, Obligated balance, start of year (net)																				=====
																				30,175,251.61
3030	4801	C	B									X			U		Y	2		-30,170,916.01
3030	4801	C	E									X			U		Y	2		23,334,257.24
3030	4802	C	B					DISC				X			U		Y	2		-40,500.00
3030	4802	C	E					DISC				X			U		Y	2		19,000.00
3030	4901	C	B									X			U		Y	2		-4,335.60
3030	4902	C	E					DISC				X			U		Y			9,096,460.63
Sub-Total, 3030																				2,233,966.26
3040	4802	C	B					DISC				X			U		Y	2		40,500.00
3040	4802	C	E					DISC				X			U		Y	2		-19,000.00
3040	4902	C	E					DISC				X			U		Y			-9,096,460.63
Sub-Total, 3040																				-9,074,960.63
3090	4801	C	E												U		Y	2		23,334,257.24
3100, Obligated balance, end of year (net)																				=====
																				23,334,257.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4802	C	B					DISC				X			U		Y	2		-40,500.00
4011	4802	C	E					DISC				X			U		Y	2		19,000.00
4011	4902	C	E					DISC				X			U		Y			9,096,460.63
Sub-Total, 4011																			9,074,960.63	
4020, Disc: Total outlays, gross																			9,074,960.63	
4080, Disc: Outlays, net																			9,074,960.63	
4190, Outlays, net (disc. and mand.)																			9,074,960.63	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	2		25,229,685.02
3020, Obligated balance, start of year (net)																				=====
																				25,229,685.02
3031	4801	C	B									X			E		N	2		-25,229,685.02
3031	4801	C	E									X			E		N	2		20,774,778.60
3031	4802	C	B					DISC				X			E		N	2		-1,098,551.77
3031	4802	C	E					DISC				X			E		N	2		1,000,489.97
3031	4902	C	E					DISC				X			E		N			4,552,968.22
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	2		1,098,551.77
3040	4802	C	E					DISC				X			E		N	2		-1,000,489.97
3040	4902	C	E					DISC				X			E		N			-4,552,968.22
Sub-Total, 3040																				-4,454,906.42
3081	4871	D	E									X			E		N			-48,804.00
3090	4801	C	E												E		N	2		20,774,778.60
3090	4871	D	E												E		N			-48,804.00
Sub-Total, 3090																				20,725,974.60
3100, Obligated balance, end of year (net)																				=====
																				20,725,974.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	2		-1,098,551.77
4011	4802	C	E					DISC				X			E		N	2		1,000,489.97
4011	4902	C	E					DISC				X			E		N			4,552,968.22
	Sub-Total, 4011																			4,454,906.42
4020, Disc: Total outlays, gross																				=====
																				4,454,906.42
4080, Disc: Outlays, net																				=====
																				4,454,906.42
4190, Outlays, net (disc. and mand.)																				=====
																				4,454,906.42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3000	4801	C	B									X			E		N	2		7,990,644.26
3020, Obligated balance, start of year (net)																				=====
																				7,990,644.26
3031	4801	C	B									X			E		N	2		-7,990,644.26
3031	4801	C	E									X			E		N	2		7,192,747.30
3031	4802	C	B					DISC				X			E		N	2		-14,312.31
3031	4802	C	E					DISC				X			E		N	2		1,630.00
3031	4902	C	E					DISC				X			E		N			810,579.27
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	2		14,312.31
3040	4802	C	E					DISC				X			E		N	2		-1,630.00
3040	4902	C	E					DISC				X			E		N			-810,579.27
Sub-Total, 3040																				-797,896.96
3090	4801	C	E												E		N	2		7,192,747.30
3100, Obligated balance, end of year (net)																				=====
																				7,192,747.30

BA & O, Net

4011	4802	C	B					DISC				X			E		N	2		-14,312.31
4011	4802	C	E					DISC				X			E		N	2		1,630.00
4011	4902	C	E					DISC				X			E		N			810,579.27
Sub-Total, 4011																				797,896.96
4020, Disc: Total outlays, gross																				=====
																				797,896.96
4080, Disc: Outlays, net																				=====
																				797,896.96
4190, Outlays, net (disc. and mand.)																				=====
																				797,896.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	2		13,760,480.74
3020, Obligated balance, start of year (net)																			=====
																			13,760,480.74
3031	4801	C	B									X		E		N	2		-13,760,480.74
3031	4801	C	E									X		E		N	2		12,728,182.01
3031	4802	C	B					DISC				X		E		N	2		-43,927.88
3031	4802	C	E					DISC				X		E		N	2		38,319.21
3031	4902	C	E					DISC				X		E		N			1,037,907.40
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	2		43,927.88
3040	4802	C	E					DISC				X		E		N	2		-38,319.21
3040	4902	C	E					DISC				X		E		N			-1,037,907.40
Sub-Total, 3040																			-1,032,298.73
3090	4801	C	E											E		N	2		12,728,182.01
3100, Obligated balance, end of year (net)																			=====
																			12,728,182.01

BA & O, Net

4011	4802	C	B					DISC				X		E		N	2		-43,927.88
4011	4802	C	E					DISC				X		E		N	2		38,319.21
4011	4902	C	E					DISC				X		E		N			1,037,907.40
Sub-Total, 4011																			1,032,298.73
4020, Disc: Total outlays, gross																			=====
																			1,032,298.73
4080, Disc: Outlays, net																			=====
																			1,032,298.73
4190, Outlays, net (disc. and mand.)																			=====
																			1,032,298.73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	2		9,496,024.46
3020, Obligated balance, start of year (net)																			=====
																			9,496,024.46
3031	4801	C	B									X		E		N	2		-9,496,024.46
3031	4801	C	E									X		E		N	2		8,418,158.00
3031	4802	C	B					DISC				X		E		N	2		-138,000.00
3031	4802	C	E					DISC				X		E		N	2		206,657.99
3031	4902	C	E					DISC				X		E		N			1,009,208.47
Sub-Total, 3031																			0.00
3040	4802	C	B					DISC				X		E		N	2		138,000.00
3040	4802	C	E					DISC				X		E		N	2		-206,657.99
3040	4902	C	E					DISC				X		E		N			-1,009,208.47
Sub-Total, 3040																			-1,077,866.46
3081	4871	D	E									X		E		N			-696.32
3090	4801	C	E											E		N	2		8,418,158.00
3090	4871	D	E											E		N			-696.32
Sub-Total, 3090																			8,417,461.68
3100, Obligated balance, end of year (net)																			=====
																			8,417,461.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05/06-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC				X			E		N	2		-138,000.00
4011	4802	C	E					DISC				X			E		N	2		206,657.99
4011	4902	C	E					DISC				X			E		N			1,009,208.47
Sub-Total, 4011																				1,077,866.46
4020, Disc: Total outlays, gross																				=====
																				1,077,866.46
4080, Disc: Outlays, net																				=====
																				1,077,866.46
4190, Outlays, net (disc. and mand.)																				=====
																				1,077,866.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04/05-5140 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	2		6,932,384.32
3020, Obligated balance, start of year (net)																				=====
																				6,932,384.32
3031	4801	C	B									X			E		N	2		-6,932,384.32
3031	4801	C	E									X			E		N	2		6,505,659.99
3031	4802	C	B					DISC				X			E		N	2		-3,888.00
3031	4802	C	E					DISC				X			E		N	2		3,888.00
3031	4902	C	E					DISC				X			E		N			426,724.33
Sub-Total, 3031																				0.00
3040	4802	C	B					DISC				X			E		N	2		3,888.00
3040	4802	C	E					DISC				X			E		N	2		-3,888.00
3040	4902	C	E					DISC				X			E		N			-426,724.33
Sub-Total, 3040																				-426,724.33
3090	4801	C	E												E		N	2		6,505,659.99
3100, Obligated balance, end of year (net)																				=====
																				6,505,659.99

BA & O, Net

4011	4802	C	B					DISC				X			E		N	2		-3,888.00
4011	4802	C	E					DISC				X			E		N	2		3,888.00
4011	4902	C	E					DISC				X			E		N			426,724.33
Sub-Total, 4011																				426,724.33
4020, Disc: Total outlays, gross																				=====
																				426,724.33
4080, Disc: Outlays, net																				=====
																				426,724.33
4190, Outlays, net (disc. and mand.)																				=====
																				426,724.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	2	15.13
1050, Unob Bal: Unobligated balance (total)																				
																			=====	
																			15.13	
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
																			=====	
																			15.13	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, Recovery Act
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	2		-6,102.77
0900	4801	C	E									X			U		Y	2		14,250,000.00
0900	4901	C	B									X			U		Y	2		-19,279.77
0900	4902	C	E					DISC				X			U		Y			76,853.22
Sub-Total, 0900																			14,301,470.68	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	2		14,870,609.80
1000	4801	C	B									X			U		Y	2		-6,102.77
1000	4901	C	B									X			U		Y	2		-19,279.77
Sub-Total, 1000																			14,845,227.26	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,845,227.26	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			14,845,227.26	
1940	4610	C	E		A										U		Y			-543,756.58

Change in Obl Bal

3000	4801	C	B									X			U		Y	2		6,102.77
3000	4901	C	B									X			U		Y	2		19,279.77
Sub-Total, 3000																			25,382.54	
3020, Obligated balance, start of year (net)																			=====	
																			25,382.54	
3030	4801	C	B									X			U		Y	2		-6,102.77
3030	4801	C	E									X			U		Y	2		14,250,000.00
3030	4901	C	B									X			U		Y	2		-19,279.77
3030	4902	C	E					DISC				X			U		Y			76,853.22
Sub-Total, 3030																			14,301,470.68	
3040	4902	C	E					DISC				X			U		Y			-76,853.22
3090	4801	C	E												U		Y	2		14,250,000.00

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Historic Preservation Fund
 Treasury Account: Historic Preservation Fund, Recovery Act
 Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
 FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 14,250,000.00

BA & O, Net

4011	4902	C	E					DISC				X								76,853.22
4020, Disc: Total outlays, gross																				===== 76,853.22
4080, Disc: Outlays, net																				===== 76,853.22
4190, Outlays, net (disc. and mand.)																				===== 76,853.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Historic Preservation Fund
 Treasury Account:
 Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					16,535,903.56
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					38,940,571.31	
1050, Unob Bal: Unobligated balance (total)																					=====	38,940,571.31
1930, Total budgetary resources avail (disc. and mand.)																					=====	38,940,571.31
1940, Unobligated balance expiring (memorandum)																						-22,400,640.01

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						110,509,410.38	
3020, Obligated balance, start of year (net)																						=====	110,509,410.38
3030, Ob Bal: Obligations incurred: Unexpired accounts																						16,535,903.56	
3040, Ob Bal: Outlays (gross)																						-20,164,393.72	
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																						-49,500.32	
3090, Ob Bal: EOY: Unpaid obligations (gross)																						106,831,419.90	
3100, Obligated balance, end of year (net)																						=====	106,831,419.90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			20,164,393.72	
4020, Disc: Total outlays, gross																				
																			=====	
																			20,164,393.72	
4080, Disc: Outlays, net																				
																			=====	
																			20,164,393.72	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			20,164,393.72	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,215.98
0900	4902	C	E					MAND				X		U		Y			6,463,302.55
Sub-Total, 0900																			6,465,518.53

Schedule of Budgetary Resources

1940	4610	D	E		A									U		Y			6,465,518.53
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Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,215.98
3030	4902	C	E					MAND				X		U		Y			6,463,302.55
Sub-Total, 3030																			6,465,518.53
3040	4902	C	E					MAND				X		U		Y			-6,463,302.55
3090	4801	C	E											U		Y	1		2,215.98
3100, Obligated balance, end of year (net)																			=====
																			2,215.98

BA & O, Net

4100	4902	C	E					MAND				X		U		Y			6,463,302.55
4110, Mand: Total outlays, gross																			=====
																			6,463,302.55
4170, Mand: Outlays, net																			=====
																			6,463,302.55
4190, Outlays, net (disc. and mand.)																			=====
																			6,463,302.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	1		21,127.24
3000	4901	C	B									X		E		N	1		3,305,880.50
Sub-Total, 3000																			3,327,007.74

3020, Obligated balance, start of year (net) =====
3,327,007.74

3031	4801	C	B									X		E		N	1		-21,127.24
3031	4801	C	E									X		E		N	1		35,615.58
3031	4881	C	E									X		E		N			3,291,392.16
3031	4901	C	B									X		E		N	1		-3,305,880.50
3031	4902	C	E					MAND				X		E		N			3,291,392.16
Sub-Total, 3031																			3,291,392.16

3040	4902	C	E					MAND				X		E		N			-3,291,392.16
3081	4871	D	E									X		E		N			-3,305,880.50
3090	4801	C	E											E		N	1		35,615.58
3090	4871	D	E											E		N			-3,305,880.50
3090	4881	C	E											E		N			3,291,392.16
Sub-Total, 3090																			21,127.24

3100, Obligated balance, end of year (net) =====
21,127.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Contributions for Annuity Benefits
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034 -000-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4902	C	E					MAND				X			E				N	3,291,392.16
4110, Mand: Total outlays, gross																				=====
																				3,291,392.16
4170, Mand: Outlays, net																				=====
																				3,291,392.16
4190, Outlays, net (disc. and mand.)																				=====
																				3,291,392.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,393,387.60
0900	4801	C	E									X			U		N	2		1,314,917.04
0900	4901	C	B									X			U		N	2		-777,152.84
0900	4901	C	E									X			U		N	2		38,798.76
0900	4902	C	E					MAND	BAL			X			U		N			5,239,469.62
Sub-Total, 0900																			4,422,644.98	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		19,819,640.09
1000	4801	C	B									X			U		N	2		-1,393,387.60
1000	4901	C	B									X			U		N	2		-777,152.84
Sub-Total, 1000																			17,649,099.65	
1021	4871	D	E									X			U		N			6,738.82
1050, Unob Bal: Unobligated balance (total)																			=====	
																			17,655,838.47	
1201	4114	D	E	P				MAND				X			U		N	2		5,016,475.82
1260, BA: Mand: Appropriations (total)																			=====	
																			5,016,475.82	
1900, Budget authority total (disc. and mand.)																			=====	
																			5,016,475.82	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			22,672,314.29	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	2		1,393,387.60
3000	4901	C	B									X		U		N	2		777,152.84
Sub-Total, 3000																			2,170,540.44
3020, Obligated balance, start of year (net)																			=====
																			2,170,540.44
3030	4801	C	B									X		U		N	2		-1,393,387.60
3030	4801	C	E									X		U		N	2		1,314,917.04
3030	4901	C	B									X		U		N	2		-777,152.84
3030	4901	C	E									X		U		N	2		38,798.76
3030	4902	C	E					MAND BAL				X		U		N			5,239,469.62
Sub-Total, 3030																			4,422,644.98
3040	4902	C	E					MAND BAL				X		U		N			-5,239,469.62
3080	4871	D	E									X		U		N			-6,738.82
3090	4801	C	E											U		N	2		1,314,917.04
3090	4871	D	E											U		N			-6,738.82
3090	4901	C	E											U		N	2		38,798.76
Sub-Total, 3090																			1,346,976.98
3100, Obligated balance, end of year (net)																			=====
																			1,346,976.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				5,016,475.82
4101	4902	C	E					MAND	BAL			X			U			N		5,239,469.62
4110, Mand: Total outlays, gross																				=====
																				5,239,469.62
4160, Mand: Budget authority, net																				=====
																				5,016,475.82
4170, Mand: Outlays, net																				=====
																				5,239,469.62
4180, Budget authority, net (disc. and mand.)																				=====
																				5,016,475.82
4190, Outlays, net (disc. and mand.)																				=====
																				5,239,469.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Delaware Water Gap Route 209 Operations
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	2		-5,149.93
0900	4902	C	E					MAND	BAL			X		U		N			5,112.27
Sub-Total, 0900																			-37.66

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		11,988.07
1000	4901	C	B									X		U		N	2		-5,149.93
Sub-Total, 1000																			6,838.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			6,838.14
1201	4114	D	E	P				MAND				X		U		N	2		8,935.00
1260, BA: Mand: Appropriations (total)																			=====
																			8,935.00
1900, Budget authority total (disc. and mand.)																			=====
																			8,935.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			15,773.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Delaware Water Gap Route 209 Operations
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	2		5,149.93
3020, Obligated balance, start of year (net)																				=====
																				5,149.93
3030	4901	C	B									X			U		N	2		-5,149.93
3030	4902	C	E					MAND	BAL			X			U		N			5,112.27
Sub-Total, 3030																				-37.66
3040	4902	C	E					MAND	BAL			X			U		N			-5,112.27

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				8,935.00
4101	4902	C	E					MAND	BAL			X			U		N			5,112.27
4110, Mand: Total outlays, gross																				=====
																				5,112.27
4160, Mand: Budget authority, net																				=====
																				8,935.00
4170, Mand: Outlays, net																				=====
																				5,112.27
4180, Budget authority, net (disc. and mand.)																				=====
																				8,935.00
4190, Outlays, net (disc. and mand.)																				=====
																				5,112.27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,049,727.86
0900	4801	C	E									X			U		N	2		1,715,927.95
0900	4802	C	E					MAND	BAL			X			U		N	2		4,200.00
0900	4901	C	B									X			U		N	2		-51,068.12
0900	4901	C	E									X			U		N	2		105,845.17
0900	4902	C	E					MAND	BAL			X			U		N			1,283,425.38
Sub-Total, 0900																			2,008,602.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		9,037,098.48
1000	4801	C	B									X			U		N	2		-1,049,727.86
1000	4901	C	B									X			U		N	2		-51,068.12
Sub-Total, 1000																			7,936,302.50	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			7,936,302.50	
1201	4114	D	E	P				MAND				X			U		N	2		820,619.24
1260, BA: Mand: Appropriations (total)																			=====	
																			820,619.24	
1900, Budget authority total (disc. and mand.)																			=====	
																			820,619.24	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			8,756,921.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		1,049,727.86
3000	4901	C	B									X			U		N	2		51,068.12
Sub-Total, 3000																				1,100,795.98
3020, Obligated balance, start of year (net)																				=====
																				1,100,795.98
3030	4801	C	B									X			U		N	2		-1,049,727.86
3030	4801	C	E									X			U		N	2		1,715,927.95
3030	4802	C	E					MAND	BAL			X			U		N	2		4,200.00
3030	4901	C	B									X			U		N	2		-51,068.12
3030	4901	C	E									X			U		N	2		105,845.17
3030	4902	C	E					MAND	BAL			X			U		N			1,283,425.38
Sub-Total, 3030																				2,008,602.52
3040	4802	C	E					MAND	BAL			X			U		N	2		-4,200.00
3040	4902	C	E					MAND	BAL			X			U		N			-1,283,425.38
Sub-Total, 3040																				-1,287,625.38
3090	4801	C	E												U		N	2		1,715,927.95
3090	4901	C	E												U		N	2		105,845.17
Sub-Total, 3090																				1,821,773.12
3100, Obligated balance, end of year (net)																				=====
																				1,821,773.12

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Buildings Lease and Maintenance Fund
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			820,619.24	
4101	4802	C	E					MAND	BAL			X			U		N	2		4,200.00
4101	4902	C	E					MAND	BAL			X			U		N			1,283,425.38
Sub-Total, 4101																			1,287,625.38	
4110, Mand: Total outlays, gross																				=====
																			1,287,625.38	
4160, Mand: Budget authority, net																				=====
																			820,619.24	
4170, Mand: Outlays, net																				=====
																			1,287,625.38	
4180, Budget authority, net (disc. and mand.)																				=====
																			820,619.24	
4190, Outlays, net (disc. and mand.)																				=====
																			1,287,625.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Concessions Improvement Accounts
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	BAL			X		U		N			-8,930,333.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		33,447,307.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			33,447,307.00
1201	4114	C	E	P				MAND				X		U		N	2		-12,504,135.00
1260, BA: Mand: Appropriations (total)																			=====
																			-12,504,135.00
1900, Budget authority total (disc. and mand.)																			=====
																			-12,504,135.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			20,943,172.00

Change in Obl Bal

3030	4902	D	E					MAND	BAL			X		U		N			-8,930,333.00
3040	4902	D	E					MAND	BAL			X		U		N			8,930,333.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			-12,504,135.00
4101	4902	D	E					MAND	BAL			X		U		N			-8,930,333.00
4110, Mand: Total outlays, gross																			=====
																			-8,930,333.00
4160, Mand: Budget authority, net																			=====
																			-12,504,135.00
4170, Mand: Outlays, net																			=====
																			-8,930,333.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
-12,504,135.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-8,930,333.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: National Maritime Heritage Grants Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
 FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
0900	4902	C	E					MAND	BAL			X			U		N			8,647.65
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		12,338.86
1000	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
Sub-Total, 1000																				3,691.21
1050, Unob Bal: Unobligated balance (total)																				=====
																				3,691.21
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,691.21

Change in Obl Bal

3030	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
3030	4902	C	E					MAND	BAL			X			U		N			8,647.65
Sub-Total, 3030																				0.00
3040	4802	C	B					MAND	BAL			X			U		N	2		8,647.65
3040	4902	C	E					MAND	BAL			X			U		N			-8,647.65
Sub-Total, 3040																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4101	4802	C	B					MAND	BAL			X			U		N	2		-8,647.65
4101	4902	C	E					MAND	BAL			X			U		N			8,647.65
Sub-Total, 4101																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-27,405.22
0900	4801	C	E									X		U		N	2		20,031.26
0900	4901	C	B									X		U		N	2		-18,816.19
0900	4902	C	E					MAND	NEW			X		U		N			163,188.81
Sub-Total, 0900																			136,998.66

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		2,232,992.04
1000	4801	C	B									X		U		N	2		-27,405.22
1000	4901	C	B									X		U		N	2		-18,816.19
Sub-Total, 1000																			2,186,770.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,186,770.63
1201	4114	D	E	P				MAND				X		U		N	2		188,649.32
1260, BA: Mand: Appropriations (total)																			=====
																			188,649.32
1900, Budget authority total (disc. and mand.)																			=====
																			188,649.32
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,375,419.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Filming and Special Use Fee Program
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		27,405.22
3000	4901	C	B									X			U		N	2		18,816.19
Sub-Total, 3000																				46,221.41
3020, Obligated balance, start of year (net)																				===== 46,221.41
3030	4801	C	B									X			U		N	2		-27,405.22
3030	4801	C	E									X			U		N	2		20,031.26
3030	4901	C	B									X			U		N	2		-18,816.19
3030	4902	C	E					MAND	NEW			X			U		N			163,188.81
Sub-Total, 3030																				136,998.66
3040	4902	C	E					MAND	NEW			X			U		N			-163,188.81
3090	4801	C	E												U		N	2		20,031.26
3100, Obligated balance, end of year (net)																				===== 20,031.26

BA & O, Net

4090, Mand: Budget authority, gross																				===== 188,649.32
4100	4902	C	E					MAND	NEW			X			U		N			163,188.81
4110, Mand: Total outlays, gross																				===== 163,188.81
4160, Mand: Budget authority, net																				===== 188,649.32
4170, Mand: Outlays, net																				===== 163,188.81
4180, Budget authority, net (disc. and mand.)																				===== 188,649.32
4190, Outlays, net (disc. and mand.)																				===== 163,188.81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	2		10,117.70
0900	4901	C	E									X		U		Y	2		902.00
0900	4902	C	E					MAND				X		U		Y			205,800.54
Sub-Total, 0900																			216,820.24

Schedule of Budgetary Resources

1201	4114	D	E	P				MAND				X		U		Y	2		859,121.93
1260, BA: Mand: Appropriations (total)																			=====
																			859,121.93
1900, Budget authority total (disc. and mand.)																			=====
																			859,121.93
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			859,121.93
1940	4510	C	E		A									U		Y			-6.57
1940	4610	C	E		A									U		Y			-642,295.12
Sub-Total, 1940																			-642,301.69

Change in Obl Bal

3030	4801	C	E									X		U		Y	2		10,117.70
3030	4901	C	E									X		U		Y	2		902.00
3030	4902	C	E					MAND				X		U		Y			205,800.54
Sub-Total, 3030																			216,820.24
3040	4902	C	E					MAND				X		U		Y			-205,800.54
3090	4801	C	E											U		Y	2		10,117.70
3090	4901	C	E											U		Y	2		902.00
Sub-Total, 3090																			11,019.70
3100, Obligated balance, end of year (net)																			=====
																			11,019.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				859,121.93
4100	4902	C	E					MAND				X			U		Y			205,800.54
4110, Mand: Total outlays, gross																			=====	
																				205,800.54
4160, Mand: Budget authority, net																			=====	
																				859,121.93
4170, Mand: Outlays, net																			=====	
																				205,800.54
4180, Budget authority, net (disc. and mand.)																			=====	
																				859,121.93
4190, Outlays, net (disc. and mand.)																			=====	
																				205,800.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		E		N	2		110,889.39
3000	4901	C	B									X		E		N	2		59,485.26
Sub-Total, 3000																			170,374.65

3020, Obligated balance, start of year (net) =====
170,374.65

3031	4801	C	B									X		E		N	2		-110,889.39
3031	4801	C	E									X		E		N	2		150,823.02
3031	4881	C	E									X		E		N			5,489.69
3031	4901	C	B									X		E		N	2		-59,485.26
3031	4902	C	E					MAND				X		E		N			70,095.45
Sub-Total, 3031																			56,033.51

3040	4902	C	E					MAND				X		E		N			-70,095.45
3081	4871	D	E									X		E		N			-59,585.43
3090	4801	C	E											E		N	2		150,823.02
3090	4871	D	E											E		N			-59,585.43
3090	4881	C	E											E		N			5,489.69
Sub-Total, 3090																			96,727.28

3100, Obligated balance, end of year (net) =====
96,727.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E				N	70,095.45
4110, Mand: Total outlays, gross																				=====
																				70,095.45
4170, Mand: Outlays, net																				=====
																				70,095.45
4190, Outlays, net (disc. and mand.)																				=====
																				70,095.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	2		89,423.87
3020, Obligated balance, start of year (net)																			=====
																			89,423.87
3031	4801	C	B									X		E		N	2		-89,423.87
3031	4801	C	E									X		E		N	2		65,806.44
3031	4902	C	E					MAND				X		E		N			23,617.43
Sub-Total, 3031																			0.00
3040	4902	C	E					MAND				X		E		N			-23,617.43
3090	4801	C	E											E		N	2		65,806.44
3100, Obligated balance, end of year (net)																			=====
																			65,806.44

BA & O, Net

4101	4902	C	E					MAND				X		E		N			23,617.43
4110, Mand: Total outlays, gross																			=====
																			23,617.43
4170, Mand: Outlays, net																			=====
																			23,617.43
4190, Outlays, net (disc. and mand.)																			=====
																			23,617.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Glacier Bay National Park Resource Protection
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412 -000-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	2		18,912.55
3020, Obligated balance, start of year (net)																				=====
																				18,912.55
3031	4801	C	B									X			E		N	2		-18,912.55
3031	4801	C	E									X			E		N	2		18,912.55
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	2		18,912.55
3100, Obligated balance, end of year (net)																				=====
																				18,912.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-15,614,115.69
0900	4801	C	E									X			U		N	2		18,652,216.19
0900	4802	C	B					MAND	BAL			X			U		N	2		-6,000.00
0900	4802	C	E					MAND	BAL			X			U		N	2		15,500.00
0900	4901	C	B									X			U		N	2		-1,319,684.41
0900	4901	C	E									X			U		N	2		510,451.00
0900	4902	C	E					MAND	BAL			X			U		N			10,389,171.05
Sub-Total, 0900																			12,627,538.14	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		133,310,667.40
1000	4801	C	B									X			U		N	2		-15,614,115.69
1000	4802	C	B					MAND	BAL			X			U		N	2		-6,000.00
1000	4901	C	B									X			U		N	2		-1,319,684.41
Sub-Total, 1000																			116,370,867.30	
1021	4871	D	E									X			U		N			614,458.03
1050, Unob Bal: Unobligated balance (total)																			=====	
																			116,985,325.33	
1201	4114	D	E	P				MAND				X			U		N	2		14,096,613.00
1260, BA: Mand: Appropriations (total)																			=====	
																			14,096,613.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			14,096,613.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			131,081,938.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		15,614,115.69
3000	4901	C	B									X		U		N	2		1,319,684.41
Sub-Total, 3000																			16,933,800.10
3020, Obligated balance, start of year (net)																			=====
																			16,933,800.10
3030	4801	C	B									X		U		N	2		-15,614,115.69
3030	4801	C	E									X		U		N	2		18,652,216.19
3030	4802	C	B					MAND BAL				X		U		N	2		-6,000.00
3030	4802	C	E					MAND BAL				X		U		N	2		15,500.00
3030	4901	C	B									X		U		N	2		-1,319,684.41
3030	4901	C	E									X		U		N	2		510,451.00
3030	4902	C	E					MAND BAL				X		U		N			10,389,171.05
Sub-Total, 3030																			12,627,538.14
3040	4802	C	B					MAND BAL				X		U		N	2		6,000.00
3040	4802	C	E					MAND BAL				X		U		N	2		-15,500.00
3040	4902	C	E					MAND BAL				X		U		N			-10,389,171.05
Sub-Total, 3040																			-10,398,671.05
3080	4871	D	E									X		U		N			-614,458.03
3090	4801	C	E											U		N	2		18,652,216.19
3090	4871	D	E											U		N			-614,458.03
3090	4901	C	E											U		N	2		510,451.00
Sub-Total, 3090																			18,548,209.16
3100, Obligated balance, end of year (net)																			=====
																			18,548,209.16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Other Permanent Appropriations
 Treasury Account: Park Concessions Franchise Fees
 Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				14,096,613.00
4101	4802	C	B					MAND	BAL			X			U		N	2		-6,000.00
4101	4802	C	E					MAND	BAL			X			U		N	2		15,500.00
4101	4902	C	E					MAND	BAL			X			U		N			10,389,171.05
Sub-Total, 4101																				10,398,671.05
4110, Mand: Total outlays, gross																				=====
																				10,398,671.05
4160, Mand: Budget authority, net																				=====
																				14,096,613.00
4170, Mand: Outlays, net																				=====
																				10,398,671.05
4180, Budget authority, net (disc. and mand.)																				=====
																				14,096,613.00
4190, Outlays, net (disc. and mand.)																				=====
																				10,398,671.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Other Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				16,947,752.41
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				177,600,876.43
1021, Unob Bal: Recov of prior year unpaid obligations																				621,196.85
																				=====
1050, Unob Bal: Unobligated balance (total)																				178,222,073.28
																				=====
1201, BA: Mand: Appropriation (special fund)																				8,486,279.31
1260, BA: Mand: Appropriations (total)																				8,486,279.31
																				=====
1900, Budget authority total (disc. and mand.)																				8,486,279.31
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				186,708,352.59
																				=====
1940, Unobligated balance expiring (memorandum)																				5,823,216.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Other Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					23,862,226.67
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				23,862,226.67	
3020																					23,862,226.67
3020, Obligated balance, start of year (net)																				23,862,226.67	
3030																					16,947,752.41
3030, Ob Bal: Obligations incurred: Unexpired accounts																				16,947,752.41	
3031																					3,347,425.67
3031, Ob Bal: Obligations incurred: Expired accounts																				3,347,425.67	
3040																					-18,217,942.26
3040, Ob Bal: Outlays (gross)																				-18,217,942.26	
3080																					-621,196.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-621,196.85	
3081																					-3,365,465.93
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-3,365,465.93	
3090																					21,952,799.71
3090, Ob Bal: EOY: Unpaid obligations (gross)																				21,952,799.71	
3100																					21,952,799.71
3100, Obligated balance, end of year (net)																				21,952,799.71	

BA & O, Net

4090																					8,486,279.31
4090, Mand: Budget authority, gross																				8,486,279.31	
4100																					6,832,291.90
4100, Mand: Outlays from new authority																				6,832,291.90	
4101																					11,385,650.36
4101, Mand: Outlays from balances																				11,385,650.36	
4110																					18,217,942.26
4110, Mand: Total outlays, gross																				18,217,942.26	
4160																					8,486,279.31
4160, Mand: Budget authority, net																				8,486,279.31	
4170																					18,217,942.26
4170, Mand: Outlays, net																				18,217,942.26	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	31,719.21
1050, Unob Bal: Unobligated balance (total)																				
=====																				
31,719.21																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
31,719.21																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-369,050.82
0900	4801	C	E									X			U		N	7		1,443,903.01
0900	4902	C	E					DISC BAL				X			U		N			345,624.25
Sub-Total, 0900																			1,420,476.46	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		2,069,576.68
1000	4801	C	B									X			U		N	7		-369,050.82
Sub-Total, 1000																			1,700,525.86	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,700,525.86	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,700,525.86	

Change in Obl Bal

3000	4801	C	B									X			U		N	7		369,050.82
3020, Obligated balance, start of year (net)																			=====	
																			369,050.82	
3030	4801	C	B									X			U		N	7		-369,050.82
3030	4801	C	E									X			U		N	7		1,443,903.01
3030	4902	C	E					DISC BAL				X			U		N			345,624.25
Sub-Total, 3030																			1,420,476.44	
3040	4902	C	E					DISC BAL				X			U		N			-345,624.25
3090	4801	C	E												U		N	7		1,443,903.01
3100, Obligated balance, end of year (net)																			=====	
																			1,443,903.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Construction (trust Fund)
 Treasury Account: Construction (trust Fund)
 Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U					345,624.25
4020, Disc: Total outlays, gross																				=====
																				345,624.25
4080, Disc: Outlays, net																				=====
																				345,624.25
4190, Outlays, net (disc. and mand.)																				=====
																				345,624.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4011, Disc: Outlays from balances																				
																			345,624.25	
4020, Disc: Total outlays, gross																				
																			=====	
																			345,624.25	
4080, Disc: Outlays, net																				
																			=====	
																			345,624.25	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			345,624.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-19,162,210.45
0900	4801	C	E									X			U		N	7		26,543,426.34
0900	4901	C	B									X			U		N	7		-898,393.07
0900	4901	C	E									X			U		N	7		141,572.53
0900	4902	C	E					MAND	BAL			X			U		N			6,292,068.09
Sub-Total, 0900																			12,916,463.44	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	7		73,956,384.21
1000	4801	C	B									X			U		N	7		-19,162,210.45
1000	4901	C	B									X			U		N	7		-898,393.07
Sub-Total, 1000																			53,895,780.69	
1021	4871	D	E									X			U		N			107,390.08
1050, Unob Bal: Unobligated balance (total)																			=====	
																			54,003,170.77	
1202	4114	D	E	P				MAND				X			U		N	7		16,958,005.46
1260, BA: Mand: Appropriations (total)																			=====	
																			16,958,005.46	
1900, Budget authority total (disc. and mand.)																			=====	
																			16,958,005.46	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			70,961,176.23	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	7		19,162,210.45
3000	4901	C	B									X		U		N	7		898,393.07
Sub-Total, 3000																			20,060,603.52

3020, Obligated balance, start of year (net) =====
20,060,603.52

3030	4801	C	B									X		U		N	7		-19,162,210.45
3030	4801	C	E									X		U		N	7		26,543,426.34
3030	4901	C	B									X		U		N	7		-898,393.07
3030	4901	C	E									X		U		N	7		141,572.53
3030	4902	C	E					MAND BAL				X		U		N			6,292,068.09
Sub-Total, 3030																			12,916,463.44

3040	4902	C	E					MAND BAL				X		U		N			-6,292,068.09
3080	4871	D	E									X		U		N			-107,390.08
3090	4801	C	E											U		N	7		26,543,426.34
3090	4871	D	E											U		N			-107,390.08
3090	4901	C	E											U		N	7		141,572.53
Sub-Total, 3090																			26,577,608.79

3100, Obligated balance, end of year (net) =====
26,577,608.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: National Park Service, Donations
 Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
 FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			16,958,005.46	
4101	4902	C	E					MAND	BAL			X			U			N		6,292,068.09
4110, Mand: Total outlays, gross																				=====
																			6,292,068.09	
4160, Mand: Budget authority, net																				=====
																			16,958,005.46	
4170, Mand: Outlays, net																				=====
																			6,292,068.09	
4180, Budget authority, net (disc. and mand.)																				=====
																			16,958,005.46	
4190, Outlays, net (disc. and mand.)																				=====
																			6,292,068.09	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	85,891.70
1050, Unob Bal: Unobligated balance (total)																				=====
																				85,891.70
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				85,891.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					12,916,463.44
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					53,981,672.39
1021, Unob Bal: Recov of prior year unpaid obligations																					107,390.08
1050, Unob Bal: Unobligated balance (total)																					===== 54,089,062.47
1202, BA: Mand: Appropriation (trust fund)																					16,958,005.46
1260, BA: Mand: Appropriations (total)																					===== 16,958,005.46
1900, Budget authority total (disc. and mand.)																					===== 16,958,005.46
1930, Total budgetary resources avail (disc. and mand.)																					===== 71,047,067.93

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																					20,060,603.52
3020, Obligated balance, start of year (net)																					===== 20,060,603.52
3030, Ob Bal: Obligations incurred: Unexpired accounts																					12,916,463.44
3040, Ob Bal: Outlays (gross)																					-6,292,068.09
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-107,390.08
3090, Ob Bal: EOY: Unpaid obligations (gross)																					===== 26,577,608.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Park Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				26,577,608.79

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				16,958,005.46
4101, Mand: Outlays from balances																				
																				6,292,068.09
4110, Mand: Total outlays, gross																				=====
																				6,292,068.09
4160, Mand: Budget authority, net																				=====
																				16,958,005.46
4170, Mand: Outlays, net																				=====
																				6,292,068.09
4180, Budget authority, net (disc. and mand.)																				=====
																				16,958,005.46
4190, Outlays, net (disc. and mand.)																				=====
																				6,292,068.09

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-19,557.80
0900	4801	C	B									X		U		N	1		-23,553,798.22
0900	4801	C	E									X		U		N	1		19,557.80
0900	4801	C	E									X		U		N	1		19,150,853.92
0900	4802	C	B					DISC BAL				X		U		N	1		-24.00
0900	4802	C	B					DISC BAL				X		U		N	1		-5,475.69
0900	4802	C	E					DISC BAL				X		U		N	1		24.00
0900	4802	C	E					DISC BAL				X		U		N	1		5,475.69
0900	4901	C	B									X		U		N	1		-3,704,915.51
0900	4901	C	E									X		U		N	1		1,642,361.58
0900	4902	D	E					DISC BAL				X		U		N			-3,812.92
0900	4902	C	E					DISC NEW				X		U		N			14,428,269.86
Sub-Total, 0900																			7,958,958.71

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		48,858,692.75
1000	4222	D	B				F	DISC				X		U		N	1		19,581.80
1000	4801	C	B									X		U		N	1		-19,557.80
1000	4801	C	B									X		U		N	1		-23,553,798.22
1000	4802	C	B					DISC BAL				X		U		N	1		-24.00
1000	4802	C	B					DISC BAL				X		U		N	1		-5,475.69
1000	4901	C	B									X		U		N	1		-3,704,915.51
Sub-Total, 1000																			21,594,503.33
1050, Unob Bal: Unobligated balance (total)																			=====
																			21,594,503.33
1121	4170	D	E	P				DISC	14	2100		X		U		N			59,895,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			59,895,000.00
1700	4222	D	B				F	DISC				X		U		N	1		-19,581.80
1700	4222	D	E				F	DISC				X		U		N	1		23,394.72
1700	4252	D	E				F	DISC				X		U		N			7,376.33
Sub-Total, 1700																			11,189.25
1750, BA: Disc: Spending auth: Total																			=====
																			11,189.25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				59,906,189.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				81,500,692.58

Change in Obl Bal

3000	4801	C	B									X			U		N	1		19,557.80
3000	4801	C	B									X			U		N	1		23,553,798.22
3000	4901	C	B									X			U		N	1		3,704,915.51
Sub-Total, 3000																				27,278,271.53
3020, Obligated balance, start of year (net)																				=====
																				27,278,271.53
3030	4801	C	B									X			U		N	1		-19,557.80
3030	4801	C	B									X			U		N	1		-23,553,798.22
3030	4801	C	E									X			U		N	1		19,557.80
3030	4801	C	E									X			U		N	1		19,150,853.92
3030	4802	C	B					DISC BAL				X			U		N	1		-24.00
3030	4802	C	B					DISC BAL				X			U		N	1		-5,475.69
3030	4802	C	E					DISC BAL				X			U		N	1		24.00
3030	4802	C	E					DISC BAL				X			U		N	1		5,475.69
3030	4901	C	B									X			U		N	1		-3,704,915.51
3030	4901	C	E									X			U		N	1		1,642,361.58
3030	4902	D	E					DISC BAL				X			U		N			-3,812.92
3030	4902	C	E					DISC NEW				X			U		N			14,428,269.86
Sub-Total, 3030																				7,958,958.71
3040	4802	C	B					DISC BAL				X			U		N	1		24.00
3040	4802	C	B					DISC BAL				X			U		N	1		5,475.69
3040	4802	C	E					DISC BAL				X			U		N	1		-24.00
3040	4802	C	E					DISC BAL				X			U		N	1		-5,475.69
3040	4902	D	E					DISC BAL				X			U		N			3,812.92
3040	4902	C	E					DISC NEW				X			U		N			-14,428,269.86
Sub-Total, 3040																				-14,424,456.94
3090	4801	C	E												U		N	1		19,557.80
3090	4801	C	E												U		N	1		19,150,853.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U	N	1		1,642,361.58
Sub-Total, 3090																			20,812,773.30
3100, Obligated balance, end of year (net)																			=====
																			20,812,773.30

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			59,906,189.25
4010	4902	C	E					DISC NEW				X			U	N			14,428,269.86
4011	4802	C	B					DISC BAL				X			U	N	1		-24.00
4011	4802	C	B					DISC BAL				X			U	N	1		-5,475.69
4011	4802	C	E					DISC BAL				X			U	N	1		24.00
4011	4802	C	E					DISC BAL				X			U	N	1		5,475.69
4011	4902	D	E					DISC BAL				X			U	N			-3,812.92
Sub-Total, 4011																			-3,812.92
4020, Disc: Total outlays, gross																			=====
																			14,424,456.94
4030	4222	D	B			F		DISC				X			U	N	1		19,581.80
4030	4222	D	E			F		DISC				X			U	N	1		-23,394.72
4030	4252	D	E			F		DISC				X			U	N			-7,376.33
Sub-Total, 4030																			-11,189.25
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-11,189.25
4070, Disc: Budget authority, net																			=====
																			59,895,000.00
4080, Disc: Outlays, net																			=====
																			14,413,267.69
4180, Budget authority, net (disc. and mand.)																			=====
																			59,895,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			14,413,267.69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		265,812,842.52
0900	4801	C	E									X			U		N	1		100,399.37
0900	4901	C	E									X			U		N	1		33,276.62
0900	4901	C	E									X			U		N	1		24,384,200.48
0900	4902	C	E					DISC				X			U		N			342,599,982.72
0900	4902	C	E					DISC				X			U		N			829,434.83
Sub-Total, 0900																			633,760,136.54	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		2,335,965,000.00
1120	4170	C	E	P				DISC		14	2100	X			U		N			-59,895,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			2,276,070,000.00	
1700	4252	D	E			F		DISC				X			U		N			1,864,989.16
1701	4221	D	E			F		DISC				X			U		N	1		1,847,269.80
1701	4251	D	E			F		DISC				X			U		N	1		238,135.88
Sub-Total, 1701																			2,085,405.68	
1750, BA: Disc: Spending auth: Total																			=====	
																			3,950,394.84	
1900, Budget authority total (disc. and mand.)																			=====	
																			2,280,020,394.84	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,280,020,394.84	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		N	1		265,812,842.52
3030	4801	C	E									X			U		N	1		100,399.37
3030	4901	C	E									X			U		N	1		33,276.62
3030	4901	C	E									X			U		N	1		24,384,200.48
3030	4902	C	E					DISC				X			U		N			342,599,982.72
3030	4902	C	E					DISC				X			U		N			829,434.83
Sub-Total, 3030																			633,760,136.54	
3040	4902	C	E					DISC				X			U		N			-342,599,982.72
3040	4902	C	E					DISC				X			U		N			-829,434.83
Sub-Total, 3040																			-343,429,417.55	
3050	4221	D	E			F		DISC				X			U		N	1		-1,847,269.80
3050	4251	D	E			F		DISC				X			U		N	1		-238,135.88
Sub-Total, 3050																			-2,085,405.68	
3090	4801	C	E												U		N	1		265,812,842.52
3090	4801	C	E												U		N	1		100,399.37
3090	4901	C	E												U		N	1		33,276.62
3090	4901	C	E												U		N	1		24,384,200.48
Sub-Total, 3090																			290,330,718.99	
3091	4221	D	E			F		DISC							U		N	1		-1,847,269.80
3091	4251	D	E			F		DISC							U		N	1		-238,135.88
Sub-Total, 3091																			-2,085,405.68	
3100, Obligated balance, end of year (net)																			=====	
																			288,245,313.31	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			2,280,020,394.84	
4010	4902	C	E					DISC				X			U			N		342,599,982.72
4010	4902	C	E					DISC				X			U			N		829,434.83
Sub-Total, 4010																			343,429,417.55	
4020, Disc: Total outlays, gross																			=====	
																			343,429,417.55	
4030	4252	D	E			F		DISC				X			U			N		-1,864,989.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-1,864,989.16	
4050	4221	D	E			F		DISC				X			U			N	1	-1,847,269.80
4050	4251	D	E			F		DISC				X			U			N	1	-238,135.88
Sub-Total, 4050																			-2,085,405.68	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-2,085,405.68	
4070, Disc: Budget authority, net																			=====	
																			2,276,070,000.00	
4080, Disc: Outlays, net																			=====	
																			341,564,428.39	
4180, Budget authority, net (disc. and mand.)																			=====	
																			2,276,070,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			341,564,428.39	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-149,381,866.34
0900	4801	C	B									X			U		Y	1		-18,758,722.77
0900	4801	C	E									X			U		Y	1		115,787,273.72
0900	4801	C	E									X			U		Y	1		16,685,294.59
0900	4802	C	B					DISC				X			U		Y	1		-36,137.00
0900	4802	C	E					DISC				X			U		Y	1		36,137.00
0900	4901	C	B									X			U		Y	1		-3,995,301.41
0900	4901	C	B									X			U		Y	1		-46,551,206.28
0900	4901	C	E									X			U		Y	1		11,346,255.11
0900	4901	C	E									X			U		Y	1		2,556,066.15
0900	4902	C	E					DISC				X			U		Y			55,850,047.65
0900	4902	C	E					DISC				X			U		Y			137,797,332.73
Sub-Total, 0900																			121,335,173.15	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		508,180,566.10
1000	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
1000	4222	D	B			F		DISC				X			U		Y	1		77,328,850.28
1000	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
1000	4801	C	B									X			U		Y	1		-149,381,866.34
1000	4801	C	B									X			U		Y	1		-18,758,722.77
1000	4802	C	B					DISC				X			U		Y	1		-36,137.00
1000	4901	C	B									X			U		Y	1		-3,995,301.41
1000	4901	C	B									X			U		Y	1		-46,551,206.28
Sub-Total, 1000																			441,479,092.31	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			441,479,092.31	
1100	4119	D	E	P				DISC				X	X		U		Y	1		6,746.00
1160, BA: Disc: Appropriation (total)																			=====	
																			6,746.00	
1700	4222	D	B			F		DISC				X			U		Y	1		-77,328,850.28
1700	4222	D	E			F		DISC				X			U		Y	1		52,909,926.20
1700	4252	D	E			F		DISC				X			U		Y			55,407,745.75
Sub-Total, 1700																			30,988,821.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		Y	1		-68,570,616.69
1701	4221	D	E			F		DISC				X		U		Y	1		46,354,731.73
1701	4251	D	B			F		DISC				X		U		Y	1		-6,122,293.04
1701	4251	D	E			F		DISC				X		U		Y	1		3,467,552.25
Sub-Total, 1701																			-24,870,625.75

1750, BA: Disc: Spending auth: Total =====
6,118,195.92

1900, Budget authority total (disc. and mand.) =====
6,124,941.92

1930, Total budgetary resources avail (disc. and mand.) =====
447,604,034.23

1940	4450	C	E											U		Y			-6,746.00
1940	4510	D	E		A									U		Y			3,529,524.59
1940	4610	C	E		A									U		Y			-329,791,639.67
Sub-Total, 1940																			-326,268,861.08

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		149,381,866.34
3000	4801	C	B									X		U		Y	1		18,758,722.77
3000	4901	C	B									X		U		Y	1		3,995,301.41
3000	4901	C	B									X		U		Y	1		46,551,206.28
Sub-Total, 3000																			218,687,096.80

3010	4221	D	B			F		DISC				X		U		Y	1		-68,570,616.69
3010	4251	D	B			F		DISC				X		U		Y	1		-6,122,293.04
Sub-Total, 3010																			-74,692,909.73

3020, Obligated balance, start of year (net) =====
143,994,187.07

3030	4801	C	B									X		U		Y	1		-149,381,866.34
3030	4801	C	B									X		U		Y	1		-18,758,722.77
3030	4801	C	E									X		U		Y	1		115,787,273.72
3030	4801	C	E									X		U		Y	1		16,685,294.59
3030	4802	C	B					DISC				X		U		Y	1		-36,137.00
3030	4802	C	E					DISC				X		U		Y	1		36,137.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		Y	1		-3,995,301.41
3030	4901	C	B									X		U		Y	1		-46,551,206.28
3030	4901	C	E									X		U		Y	1		11,346,255.11
3030	4901	C	E									X		U		Y	1		2,556,066.15
3030	4902	C	E					DISC				X		U		Y			55,850,047.65
3030	4902	C	E					DISC				X		U		Y			137,797,332.73
Sub-Total, 3030																			121,335,173.15
3040	4802	C	B					DISC				X		U		Y	1		36,137.00
3040	4802	C	E					DISC				X		U		Y	1		-36,137.00
3040	4902	C	E					DISC				X		U		Y			-55,850,047.65
3040	4902	C	E					DISC				X		U		Y			-137,797,332.73
Sub-Total, 3040																			-193,647,380.38
3050	4221	D	B			F		DISC				X		U		Y	1		68,570,616.69
3050	4221	D	E			F		DISC				X		U		Y	1		-46,354,731.73
3050	4251	D	B			F		DISC				X		U		Y	1		6,122,293.04
3050	4251	D	E			F		DISC				X		U		Y	1		-3,467,552.25
Sub-Total, 3050																			24,870,625.75
3090	4801	C	E											U		Y	1		115,787,273.72
3090	4801	C	E											U		Y	1		16,685,294.59
3090	4901	C	E											U		Y	1		11,346,255.11
3090	4901	C	E											U		Y	1		2,556,066.15
Sub-Total, 3090																			146,374,889.57
3091	4221	D	E			F		DISC						U		Y	1		-46,354,731.73
3091	4251	D	E			F		DISC						U		Y	1		-3,467,552.25
Sub-Total, 3091																			-49,822,283.98
3100, Obligated balance, end of year (net)																			=====
																			96,552,605.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
6,124,941.92

4011	4802	C	B					DISC				X			U		Y	1		-36,137.00
4011	4802	C	E					DISC				X			U		Y	1		36,137.00
4011	4902	C	E					DISC				X			U		Y			55,850,047.65
4011	4902	C	E					DISC				X			U		Y			137,797,332.73
Sub-Total, 4011																			193,647,380.38	

4020, Disc: Total outlays, gross =====
193,647,380.38

4030	4222	D	B			F		DISC				X			U		Y	1		77,328,850.28
4030	4222	D	E			F		DISC				X			U		Y	1		-52,909,926.20
4030	4252	D	E			F		DISC				X			U		Y			-55,407,745.75
Sub-Total, 4030																			-30,988,821.67	

4040, Disc: Offsets against gross BA and outlays (total) =====
-30,988,821.67

4050	4221	D	B			F		DISC				X			U		Y	1		68,570,616.69
4050	4221	D	E			F		DISC				X			U		Y	1		-46,354,731.73
4050	4251	D	B			F		DISC				X			U		Y	1		6,122,293.04
4050	4251	D	E			F		DISC				X			U		Y	1		-3,467,552.25
Sub-Total, 4050																			24,870,625.75	

4060, Disc: Additional offsets against BA only (total) =====
24,870,625.75

4070, Disc: Budget authority, net =====
6,746.00

4080, Disc: Outlays, net =====
162,658,558.71

4180, Budget authority, net (disc. and mand.) =====
6,746.00

4190, Outlays, net (disc. and mand.) =====
162,658,558.71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		12,007,646.22
3000	4801	C	B									X		E		N	1		47,340,552.38
3000	4901	C	B									X		E		N	1		7,262,999.73
3000	4901	C	B									X		E		N	1		2,660,896.45
Sub-Total, 3000																			69,272,094.78
3010	4221	D	B			F		DISC				X		E		N	1		-15,697,783.15
3010	4251	D	B			F		DISC				X		E		N	1		-2,291,030.45
Sub-Total, 3010																			-17,988,813.60
3020, Obligated balance, start of year (net)																			=====
																			51,283,281.18
3031	4801	C	B									X		E		N	1		-12,007,646.22
3031	4801	C	B									X		E		N	1		-47,340,552.38
3031	4801	C	E									X		E		N	1		27,975,018.09
3031	4801	C	E									X		E		N	1		9,726,262.04
3031	4802	C	B					DISC				X		E		N	1		-38,038.97
3031	4802	C	E					DISC				X		E		N	1		575.98
3031	4901	C	B									X		E		N	1		-7,262,999.73
3031	4901	C	B									X		E		N	1		-2,660,896.45
3031	4901	C	E									X		E		N	1		380,662.20
3031	4901	C	E									X		E		N	1		1,084,233.01
3031	4902	C	E					DISC				X		E		N			25,293,514.67
3031	4902	C	E					DISC				X		E		N			7,292,434.26
Sub-Total, 3031																			2,442,566.50
3040	4802	C	B					DISC				X		E		N	1		38,038.97
3040	4802	C	E					DISC				X		E		N	1		-575.98
3040	4902	C	E					DISC				X		E		N			-25,293,514.67
3040	4902	C	E					DISC				X		E		N			-7,292,434.26
Sub-Total, 3040																			-32,548,485.94
3051	4221	D	B			F		DISC				X		E		N	1		15,697,783.15
3051	4221	D	E			F		DISC				X		E		N	1		-12,875,306.96
3051	4251	D	B			F		DISC				X		E		N	1		2,291,030.45
3051	4251	D	E			F		DISC				X		E		N	1		-1,058,350.47
Sub-Total, 3051																			4,055,156.17
3090	4801	C	E											E		N	1		27,975,018.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

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 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		9,726,262.04
3090	4901	C	E											E		N	1		380,662.20
3090	4901	C	E											E		N	1		1,084,233.01
Sub-Total, 3090																			39,166,175.34
3091	4221	D	E			F		DISC						E		N	1		-12,875,306.96
3091	4251	D	E			F		DISC						E		N	1		-1,058,350.47
Sub-Total, 3091																			-13,933,657.43
3100, Obligated balance, end of year (net)																			=====
																			25,232,517.91

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-38,038.97
4011	4802	C	E					DISC				X		E		N	1		575.98
4011	4902	C	E					DISC				X		E		N			25,293,514.67
4011	4902	C	E					DISC				X		E		N			7,292,434.26
Sub-Total, 4011																			32,548,485.94
4020, Disc: Total outlays, gross																			=====
																			32,548,485.94
4030	4222	D	B			F		DISC				X		E		N	1		14,942,873.25
4030	4222	D	E			F		DISC				X		E		N	1		-11,779,686.12
4030	4252	D	E			F		DISC				X		E		N			-6,156,026.57
Sub-Total, 4030																			-2,992,839.44
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-2,992,839.44
4052	4222	D	B			F		DISC				X		E		N	1		-14,942,873.25
4052	4222	D	E			F		DISC				X		E		N	1		11,779,686.12
4052	4252	D	E			F		DISC				X		E		N			6,156,026.57
Sub-Total, 4052																			2,992,839.44
4060, Disc: Additional offsets against BA only (total)																			=====
																			2,992,839.44
4080, Disc: Outlays, net																			=====
																			29,555,646.50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	
4190, Outlays, net (disc. and mand.)																				
=====																				
29,555,646.50																				

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		8,630,173.41
3000	4801	C	B									X			E		N	1		2,249,936.87
3000	4901	C	B									X			E		N	1		636,315.79
3000	4901	C	B									X			E		N	1		224,392.50
Sub-Total, 3000																				11,740,818.57

3010	4221	D	B			F		DISC				X			E		N	1		-5,056,631.76
3010	4251	D	B			F		DISC				X			E		N	1		-981,449.77
Sub-Total, 3010																				-6,038,081.53

3020, Obligated balance, start of year (net) =====
5,702,737.04

3031	4801	C	B									X			E		N	1		-8,630,173.41
3031	4801	C	B									X			E		N	1		-2,249,936.87
3031	4801	C	E									X			E		N	1		6,288,321.88
3031	4801	C	E									X			E		N	1		1,932,645.15
3031	4802	C	B					DISC				X			E		N	1		-6,275.97
3031	4802	C	E					DISC				X			E		N	1		6,075.97
3031	4901	C	B									X			E		N	1		-636,315.79
3031	4901	C	B									X			E		N	1		-224,392.50
3031	4901	C	E									X			E		N	1		271,507.29
3031	4901	C	E									X			E		N	1		94,968.67
3031	4902	C	E					DISC				X			E		N			216,575.87
3031	4902	C	E					DISC				X			E		N			2,703,045.15
Sub-Total, 3031																				-233,954.56

3040	4802	C	B					DISC				X			E		N	1		6,275.97
3040	4802	C	E					DISC				X			E		N	1		-6,075.97
3040	4902	C	E					DISC				X			E		N			-216,575.87
3040	4902	C	E					DISC				X			E		N			-2,703,045.15
Sub-Total, 3040																				-2,919,421.02

3051	4221	D	B			F		DISC				X			E		N	1		5,056,631.76
3051	4221	D	E			F		DISC				X			E		N	1		-5,020,599.17
3051	4251	D	B			F		DISC				X			E		N	1		981,449.77
3051	4251	D	E			F		DISC				X			E		N	1		-881,042.26
Sub-Total, 3051																				136,440.10

3090	4801	C	E												E		N	1		6,288,321.88
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OFFICE OF MANAGEMENT AND BUDGET
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3090	4801	C	E											E		N	1		1,932,645.15
3090	4901	C	E											E		N	1		271,507.29
3090	4901	C	E											E		N	1		94,968.67
Sub-Total, 3090																			8,587,442.99
3091	4221	D	E			F		DISC						E		N	1		-5,020,599.17
3091	4251	D	E			F		DISC						E		N	1		-881,042.26
Sub-Total, 3091																			-5,901,641.43
3100, Obligated balance, end of year (net)																			=====
																			2,685,801.56

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-6,275.97
4011	4802	C	E					DISC				X		E		N	1		6,075.97
4011	4902	C	E					DISC				X		E		N			216,575.87
4011	4902	C	E					DISC				X		E		N			2,703,045.15
Sub-Total, 4011																			2,919,421.02
4020, Disc: Total outlays, gross																			=====
																			2,919,421.02
4030	4222	D	B			F		DISC				X		E		N	1		1,917,737.74
4030	4222	D	E			F		DISC				X		E		N	1		-1,848,795.60
4030	4252	D	E			F		DISC				X		E		N			-205,394.41
Sub-Total, 4030																			-136,452.27
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-136,452.27
4052	4222	D	B			F		DISC				X		E		N	1		-1,917,737.74
4052	4222	D	E			F		DISC				X		E		N	1		1,848,795.60
4052	4252	D	E			F		DISC				X		E		N			205,394.41
Sub-Total, 4052																			136,452.27
4060, Disc: Additional offsets against BA only (total)																			=====
																			136,452.27
4080, Disc: Outlays, net																			=====
																			2,782,968.75

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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)

=====
2,782,968.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		1,331,372.69
3000	4801	C	B									X		E		N	1		1,802,264.97
3000	4901	C	B									X		E		N	1		225,525.82
3000	4901	C	B									X		E		N	1		38,197.13
Sub-Total, 3000																			3,397,360.61
3010	4221	D	B			F		DISC				X		E		N	1		-7,970,406.15
3010	4251	D	B			F		DISC				X		E		N	1		-234,959.54
Sub-Total, 3010																			-8,205,365.69
3020, Obligated balance, start of year (net)																			=====
																			-4,808,005.08
3031	4801	C	B									X		E		N	1		-1,331,372.69
3031	4801	C	B									X		E		N	1		-1,802,264.97
3031	4801	C	E									X		E		N	1		1,674,670.01
3031	4801	C	E									X		E		N	1		1,206,103.30
3031	4802	C	B					DISC				X		E		N	1		-97,825.52
3031	4901	C	B									X		E		N	1		-225,525.82
3031	4901	C	B									X		E		N	1		-38,197.13
3031	4901	C	E									X		E		N	1		9,516.64
3031	4902	C	E					DISC				X		E		N			213,409.60
3031	4902	C	E					DISC				X		E		N			156,268.40
Sub-Total, 3031																			-235,218.18
3040	4802	C	B					DISC				X		E		N	1		97,825.52
3040	4902	C	E					DISC				X		E		N			-213,409.60
3040	4902	C	E					DISC				X		E		N			-156,268.40
Sub-Total, 3040																			-271,852.48
3051	4221	D	B			F		DISC				X		E		N	1		7,970,406.15
3051	4221	D	E			F		DISC				X		E		N	1		-7,998,926.49
3051	4251	D	B			F		DISC				X		E		N	1		234,959.54
3051	4251	D	E			F		DISC				X		E		N	1		-192,950.76
Sub-Total, 3051																			13,488.44
3090	4801	C	E											E		N	1		1,674,670.01
3090	4801	C	E											E		N	1		1,206,103.30
3090	4901	C	E											E		N	1		9,516.64
Sub-Total, 3090																			2,890,289.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E	N	1		-7,998,926.49
3091	4251	D	E			F		DISC							E	N	1		-192,950.76
Sub-Total, 3091																			-8,191,877.25
3100, Obligated balance, end of year (net)																			=====
																			-5,301,587.30

BA & O, Net

4011	4802	C	B					DISC				X			E	N	1		-97,825.52
4011	4902	C	E					DISC				X			E	N			213,409.60
4011	4902	C	E					DISC				X			E	N			156,268.40
Sub-Total, 4011																			271,852.48
4020, Disc: Total outlays, gross																			=====
																			271,852.48
4030	4222	D	B			F		DISC				X			E	N	1		2,825,038.06
4030	4222	D	E			F		DISC				X			E	N	1		-2,675,856.38
4030	4252	D	E			F		DISC				X			E	N			-123,173.08
Sub-Total, 4030																			26,008.60
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			26,008.60
4052	4222	D	B			F		DISC				X			E	N	1		-2,825,038.06
4052	4222	D	E			F		DISC				X			E	N	1		2,675,856.38
4052	4252	D	E			F		DISC				X			E	N			123,173.08
Sub-Total, 4052																			-26,008.60
4060, Disc: Additional offsets against BA only (total)																			=====
																			-26,008.60
4080, Disc: Outlays, net																			=====
																			297,861.08
4190, Outlays, net (disc. and mand.)																			=====
																			297,861.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		160,979.77
3000	4801	C	B									X		E		N	1		928,115.96
3000	4901	C	B									X		E		N	1		24,084.57
3000	4901	C	B									X		E		N	1		182,993.30
Sub-Total, 3000																			1,296,173.60
3010	4221	D	B			F		DISC				X		E		N	1		-2,618,573.05
3010	4251	D	B			F		DISC				X		E		N	1		-142,691.12
Sub-Total, 3010																			-2,761,264.17
3020, Obligated balance, start of year (net)																			=====
																			-1,465,090.57
3031	4801	C	B									X		E		N	1		-160,979.77
3031	4801	C	B									X		E		N	1		-928,115.96
3031	4801	C	E									X		E		N	1		885,406.93
3031	4801	C	E									X		E		N	1		177,891.84
3031	4802	D	B					DISC				X		E		N	1		4,963.48
3031	4802	D	E					DISC				X		E		N	1		-5,163.48
3031	4901	C	B									X		E		N	1		-24,084.57
3031	4901	C	B									X		E		N	1		-182,993.30
3031	4901	C	E									X		E		N	1		18,677.76
3031	4902	C	E					DISC				X		E		N			217,823.63
3031	4902	C	E					DISC				X		E		N			5,252.07
Sub-Total, 3031																			8,678.63
3040	4802	D	B					DISC				X		E		N	1		-4,963.48
3040	4802	D	E					DISC				X		E		N	1		5,163.48
3040	4902	C	E					DISC				X		E		N			-217,823.63
3040	4902	C	E					DISC				X		E		N			-5,252.07
Sub-Total, 3040																			-222,875.70
3051	4221	D	B			F		DISC				X		E		N	1		2,618,573.05
3051	4221	D	E			F		DISC				X		E		N	1		-2,618,573.05
3051	4251	D	B			F		DISC				X		E		N	1		142,691.12
3051	4251	D	E			F		DISC				X		E		N	1		-106,713.19
Sub-Total, 3051																			35,977.93
3090	4801	C	E											E		N	1		885,406.93
3090	4801	C	E											E		N	1		177,891.84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05/06-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E	N	1		18,677.76
Sub-Total, 3090																			1,081,976.53
3091	4221	D	E			F		DISC							E	N	1		-2,618,573.05
3091	4251	D	E			F		DISC							E	N	1		-106,713.19
Sub-Total, 3091																			-2,725,286.24
3100, Obligated balance, end of year (net)																			=====
																			-1,643,309.71

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1		4,963.48
4011	4802	D	E					DISC				X		E		N	1		-5,163.48
4011	4902	C	E					DISC				X		E		N			217,823.63
4011	4902	C	E					DISC				X		E		N			5,252.07
Sub-Total, 4011																			222,875.70
4020, Disc: Total outlays, gross																			=====
																			222,875.70
4030	4222	D	B			F		DISC				X		E		N	1		2,804,073.86
4030	4222	D	E			F		DISC				X		E		N	1		-2,809,990.99
4030	4252	C	E			F		DISC				X		E		N			5,636.01
Sub-Total, 4030																			-281.12
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-281.12
4052	4222	D	B			F		DISC				X		E		N	1		-2,804,073.86
4052	4222	D	E			F		DISC				X		E		N	1		2,809,990.99
4052	4252	C	E			F		DISC				X		E		N			-5,636.01
Sub-Total, 4052																			281.12
4060, Disc: Additional offsets against BA only (total)																			=====
																			281.12
4080, Disc: Outlays, net																			=====
																			222,594.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		152,129.97
3000	4801	C	B									X		E		N	1		256,441.21
3000	4901	C	B									X		E		N	1		3,973.59
3000	4901	C	B									X		E		N	1		911.79
Sub-Total, 3000																			413,456.56
3010	4221	D	B			F		DISC				X		E		N	1		-920,120.25
3010	4251	D	B			F		DISC				X		E		N	1		-158,920.49
Sub-Total, 3010																			-1,079,040.74
3020, Obligated balance, start of year (net)																			=====
																			-665,584.18
3031	4801	C	B									X		E		N	1		-152,129.97
3031	4801	C	B									X		E		N	1		-256,441.21
3031	4801	C	E									X		E		N	1		257,129.93
3031	4801	C	E									X		E		N	1		154,053.60
3031	4802	C	B					DISC				X		E		N	1		-11.29
3031	4802	C	E					DISC				X		E		N	1		11.29
3031	4901	C	B									X		E		N	1		-3,973.59
3031	4901	C	B									X		E		N	1		-911.79
3031	4901	C	E									X		E		N	1		1,994.35
3031	4902	D	E					DISC				X		E		N			-1,773.84
3031	4902	D	E					DISC				X		E		N			-2,871.40
Sub-Total, 3031																			-4,923.92
3040	4802	C	B					DISC				X		E		N	1		11.29
3040	4802	C	E					DISC				X		E		N	1		-11.29
3040	4902	D	E					DISC				X		E		N			1,773.84
3040	4902	D	E					DISC				X		E		N			2,871.40
Sub-Total, 3040																			4,645.24
3051	4221	D	B			F		DISC				X		E		N	1		920,120.25
3051	4221	D	E			F		DISC				X		E		N	1		-921,494.09
3051	4251	D	B			F		DISC				X		E		N	1		158,920.49
3051	4251	D	E			F		DISC				X		E		N	1		-157,515.11
Sub-Total, 3051																			31.54
3090	4801	C	E											E		N	1		257,129.93
3090	4801	C	E											E		N	1		154,053.60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		1,994.35
Sub-Total, 3090																			413,177.88
3091	4221	D	E			F		DISC						E		N	1		-921,494.09
3091	4251	D	E			F		DISC						E		N	1		-157,515.11
Sub-Total, 3091																			-1,079,009.20
3100, Obligated balance, end of year (net)																			=====
																			-665,831.32

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-11.29
4011	4802	C	E					DISC				X		E		N	1		11.29
4011	4902	D	E					DISC				X		E		N			-1,773.84
4011	4902	D	E					DISC				X		E		N			-2,871.40
Sub-Total, 4011																			-4,645.24
4020, Disc: Total outlays, gross																			=====
																			-4,645.24
4030	4222	D	B			F		DISC				X		E		N	1		6,411,324.22
4030	4222	D	E			F		DISC				X		E		N	1		-6,411,724.22
4030	4252	C	E			F		DISC				X		E		N			366.63
Sub-Total, 4030																			-33.37
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-33.37
4052	4222	D	B			F		DISC				X		E		N	1		-6,411,324.22
4052	4222	D	E			F		DISC				X		E		N	1		6,411,724.22
4052	4252	C	E			F		DISC				X		E		N			-366.63
Sub-Total, 4052																			33.37
4060, Disc: Additional offsets against BA only (total)																			=====
																			33.37
4080, Disc: Outlays, net																			=====
																			-4,678.61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04/05-2100 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct		
4190																				=====	
																					-4,678.61

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-6,411,266.02
0900	4801	C	E									X			U		Y	1		905,847.37
0900	4801	C	E									X			U		Y	1		13,875,401.63
0900	4901	C	B									X			U		Y	1		-151,198.01
0900	4901	C	E									X			U		Y	1		2,729,816.00
0900	4901	C	E									X			U		Y	1		101,744.62
0900	4902	C	E					DISC				X			U		Y			5,496,204.51
0900	4902	C	E					DISC				X			U		Y			9,565,384.83
Sub-Total, 0900																			26,111,934.93	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		35,163,925.01
1000	4222	D	B			F		DISC				X			U		Y	1		36,856,835.00
1000	4801	C	B									X			U		Y	1		-6,411,266.02
1000	4901	C	B									X			U		Y	1		-151,198.01
Sub-Total, 1000																			65,458,295.98	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			65,458,295.98	
1700	4222	D	B			F		DISC				X			U		Y	1		-36,856,835.00
1700	4222	D	E			F		DISC				X			U		Y	1		27,189,705.55
1700	4252	D	E			F		DISC				X			U		Y			9,667,129.45
Sub-Total, 1700																			0.00	
1701	4221	D	E			F		DISC				X			U		Y	1		41,031,835.00
1750, BA: Disc: Spending auth: Total																			=====	
																			41,031,835.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			41,031,835.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			106,490,130.98	
1940	4510	D	E		A										U		Y			780,000.00
1940	4610	C	E		A										U		Y			-81,158,196.05
Sub-Total, 1940																			-80,378,196.05	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		6,411,266.02
3000	4901	C	B									X			U		Y	1		151,198.01
Sub-Total, 3000																			6,562,464.03	
3020, Obligated balance, start of year (net)																			=====	
																			6,562,464.03	
3030	4801	C	B									X			U		Y	1		-6,411,266.02
3030	4801	C	E									X			U		Y	1		905,847.37
3030	4801	C	E									X			U		Y	1		13,875,401.63
3030	4901	C	B									X			U		Y	1		-151,198.01
3030	4901	C	E									X			U		Y	1		2,729,816.00
3030	4901	C	E									X			U		Y	1		101,744.62
3030	4902	C	E					DISC				X			U		Y			5,496,204.51
3030	4902	C	E					DISC				X			U		Y			9,565,384.83
Sub-Total, 3030																			26,111,934.93	
3040	4902	C	E					DISC				X			U		Y			-5,496,204.51
3040	4902	C	E					DISC				X			U		Y			-9,565,384.83
Sub-Total, 3040																			-15,061,589.34	
3050	4221	D	E			F		DISC				X			U		Y	1		-41,031,835.00
3090	4801	C	E												U		Y	1		905,847.37
3090	4801	C	E												U		Y	1		13,875,401.63
3090	4901	C	E												U		Y	1		2,729,816.00
3090	4901	C	E												U		Y	1		101,744.62
Sub-Total, 3090																			17,612,809.62	
3091	4221	D	E			F		DISC							U		Y	1		-41,031,835.00
3100, Obligated balance, end of year (net)																			=====	
																			-23,419,025.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation of Indian Programs
 Treasury Account: Operation of Indian Programs, Recovery Act
 Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				41,031,835.00

4011	4902	C	E					DISC				X			U		Y			5,496,204.51
4011	4902	C	E					DISC				X			U		Y			9,565,384.83
Sub-Total, 4011																				15,061,589.34

4020, Disc: Total outlays, gross																				=====
																				15,061,589.34

4030	4222	D	B			F		DISC				X			U		Y	1		36,856,835.00
4030	4222	D	E			F		DISC				X			U		Y	1		-27,189,705.55
4030	4252	D	E			F		DISC				X			U		Y			-9,667,129.45
Sub-Total, 4030																				0.00

4050	4221	D	E			F		DISC				X			U		Y	1		-41,031,835.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-41,031,835.00

4080, Disc: Outlays, net																				=====
																				15,061,589.34

4190, Outlays, net (disc. and mand.)																				=====
																				15,061,589.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation of Indian Programs
 Treasury Account:
 Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					789,166,203.33
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					528,531,891.62		
1050, Unob Bal: Unobligated balance (total)																					=====	528,531,891.62	
1100, BA: Disc: Appropriation																						2,335,971,746.00	
1120, BA: Disc: Approps transferred to other accounts																						-59,895,000.00	
1121, BA: Disc: Approps transferred from other accounts																						59,895,000.00	
1160, BA: Disc: Appropriation (total)																						=====	2,335,971,746.00
1700, BA: Disc: Spending auth: Collected																						32,865,000.08	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						18,246,614.93	
1750, BA: Disc: Spending auth: Total																						=====	51,111,615.01
1900, Budget authority total (disc. and mand.)																						=====	2,387,083,361.01
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,915,615,252.63
1940, Unobligated balance expiring (memorandum)																							-406,647,057.13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation of Indian Programs
 Treasury Account:
 Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 2,387,083,361.01
4010																				357,857,687.41
4011																				244,663,146.70
4020																				===== 602,520,834.11
4030																				-35,968,597.68
4040																				===== -35,968,597.68
4050																				-18,246,614.93
4052																				3,103,597.60
4060																				===== -15,143,017.33
4070																				===== 2,335,971,746.00
4080																				===== 566,552,236.43
4180																				===== 2,335,971,746.00
4190																				===== 566,552,236.43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-234,779,585.09
0900	4801	C	B									X			U		N	1		-1,685,555.64
0900	4801	C	E									X			U		N	1		215,209,812.37
0900	4801	C	E									X			U		N	1		724,917.24
0900	4802	C	B					DISC BAL				X			U		N	1		-31,134,084.10
0900	4802	C	E					DISC BAL				X			U		N	1		31,134,084.10
0900	4901	C	B									X			U		N	1		-19,937,646.89
0900	4901	C	B									X			U		N	1		-1,100,699.06
0900	4901	C	E									X			U		N	1		5,219,132.77
0900	4901	C	E									X			U		N	1		199,580.54
0900	4902	C	E					DISC BAL				X			U		N			3,362,525.48
0900	4902	C	E					DISC BAL				X			U		N			87,403,838.92
Sub-Total, 0900																			54,616,320.64	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		409,346,852.74
1000	4221	D	B				F	DISC				X			U		N	1		1,520,460.21
1000	4222	D	B				F	DISC				X			U		N	1		1,550,882.32
1000	4251	D	B				F	DISC				X			U		N	1		3,989,149.39
1000	4801	C	B									X			U		N	1		-234,779,585.09
1000	4801	C	B									X			U		N	1		-1,685,555.64
1000	4802	C	B					DISC BAL				X			U		N	1		-31,134,084.10
1000	4901	C	B									X			U		N	1		-19,937,646.89
1000	4901	C	B									X			U		N	1		-1,100,699.06
Sub-Total, 1000																			127,769,773.88	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			127,769,773.88	
1100	4119	D	E	P				DISC				X	X		U		N	1		225,000,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			225,000,000.00	
1700	4222	D	B				F	DISC				X			U		N	1		-1,550,882.32
1700	4222	D	E				F	DISC				X			U		N	1		1,103,461.62
1700	4252	D	E				F	DISC				X			U		N			516,839.70
Sub-Total, 1700																			69,419.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X			U		N	1		-1,520,460.21
1701	4221	D	E			F		DISC				X			U		N	1		1,930,655.02
1701	4251	D	B			F		DISC				X			U		N	1		-3,989,149.39
1701	4251	D	E			F		DISC				X			U		N	1		3,578,954.58
Sub-Total, 1701																			0.00	
1750, BA: Disc: Spending auth: Total																			=====	
																			69,419.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			225,069,419.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			352,839,192.88	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		234,779,585.09
3000	4801	C	B									X			U		N	1		1,685,555.64
3000	4901	C	B									X			U		N	1		19,937,646.89
3000	4901	C	B									X			U		N	1		1,100,699.06
Sub-Total, 3000																			257,503,486.68	
3010	4221	D	B			F		DISC				X			U		N	1		-1,520,460.21
3010	4251	D	B			F		DISC				X			U		N	1		-3,989,149.39
Sub-Total, 3010																			-5,509,609.60	
3020, Obligated balance, start of year (net)																			=====	
																			251,993,877.08	
3030	4801	C	B									X			U		N	1		-234,779,585.09
3030	4801	C	B									X			U		N	1		-1,685,555.64
3030	4801	C	E									X			U		N	1		215,209,812.37
3030	4801	C	E									X			U		N	1		724,917.24
3030	4802	C	B					DISC BAL				X			U		N	1		-31,134,084.10
3030	4802	C	E					DISC BAL				X			U		N	1		31,134,084.10
3030	4901	C	B									X			U		N	1		-19,937,646.89
3030	4901	C	B									X			U		N	1		-1,100,699.06
3030	4901	C	E									X			U		N	1		5,219,132.77
3030	4901	C	E									X			U		N	1		199,580.54
3030	4902	C	E					DISC BAL				X			U		N			3,362,525.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL				X		U		N			87,403,838.92
Sub-Total, 3030																			54,616,320.64
3040	4802	C	B					DISC BAL				X		U		N	1		31,134,084.10
3040	4802	C	E					DISC BAL				X		U		N	1		-31,134,084.10
3040	4902	C	E					DISC BAL				X		U		N			-3,362,525.48
3040	4902	C	E					DISC BAL				X		U		N			-87,403,838.92
Sub-Total, 3040																			-90,766,364.40
3050	4221	D	B			F		DISC				X		U		N	1		1,520,460.21
3050	4221	D	E			F		DISC				X		U		N	1		-1,930,655.02
3050	4251	D	B			F		DISC				X		U		N	1		3,989,149.39
3050	4251	D	E			F		DISC				X		U		N	1		-3,578,954.58
Sub-Total, 3050																			0.00
3090	4801	C	E											U		N	1		215,209,812.37
3090	4801	C	E											U		N	1		724,917.24
3090	4901	C	E											U		N	1		5,219,132.77
3090	4901	C	E											U		N	1		199,580.54
Sub-Total, 3090																			221,353,442.92
3091	4221	D	E			F		DISC						U		N	1		-1,930,655.02
3091	4251	D	E			F		DISC						U		N	1		-3,578,954.58
Sub-Total, 3091																			-5,509,609.60
3100, Obligated balance, end of year (net)																			=====
																			215,843,833.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
225,069,419.00

4011	4802	C	B					DISC	BAL			X			U		N	1		-31,134,084.10
4011	4802	C	E					DISC	BAL			X			U		N	1		31,134,084.10
4011	4902	C	E					DISC	BAL			X			U		N			3,362,525.48
4011	4902	C	E					DISC	BAL			X			U		N			87,403,838.92
Sub-Total, 4011																			90,766,364.40	

4020, Disc: Total outlays, gross =====
90,766,364.40

4030	4222	D	B			F		DISC				X			U		N	1		1,550,882.32
4030	4222	D	E			F		DISC				X			U		N	1		-1,103,461.62
4030	4252	D	E			F		DISC				X			U		N			-516,839.70
Sub-Total, 4030																			-69,419.00	

4040, Disc: Offsets against gross BA and outlays (total) =====
-69,419.00

4050	4221	D	B			F		DISC				X			U		N	1		1,520,460.21
4050	4221	D	E			F		DISC				X			U		N	1		-1,930,655.02
4050	4251	D	B			F		DISC				X			U		N	1		3,989,149.39
4050	4251	D	E			F		DISC				X			U		N	1		-3,578,954.58
Sub-Total, 4050																			0.00	

4070, Disc: Budget authority, net =====
225,000,000.00

4080, Disc: Outlays, net =====
90,696,945.40

4180, Budget authority, net (disc. and mand.) =====
225,000,000.00

4190, Outlays, net (disc. and mand.) =====
90,696,945.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-102,518,510.51
0900	4801	C	E									X			U		Y	1		164,336,240.77
0900	4901	C	B									X			U		Y	1		-2,627,014.49
0900	4901	C	E									X			U		Y	1		454,930.44
0900	4902	C	E					DISC				X			U		Y			9,701,137.61
Sub-Total, 0900																			69,346,783.82	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		438,473,356.29
1000	4801	C	B									X			U		Y	1		-102,518,510.51
1000	4901	C	B									X			U		Y	1		-2,627,014.49
Sub-Total, 1000																			333,327,831.29	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			333,327,831.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			333,327,831.29	

1940	4610	C	E		A										U		Y			-263,981,047.47
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		102,518,510.51
3000	4901	C	B									X			U		Y	1		2,627,014.49
Sub-Total, 3000																			105,145,525.00	
3020, Obligated balance, start of year (net)																			=====	
																			105,145,525.00	
3030	4801	C	B									X			U		Y	1		-102,518,510.51
3030	4801	C	E									X			U		Y	1		164,336,240.77
3030	4901	C	B									X			U		Y	1		-2,627,014.49
3030	4901	C	E									X			U		Y	1		454,930.44
3030	4902	C	E					DISC				X			U		Y			9,701,137.61
Sub-Total, 3030																			69,346,783.82	
3040	4902	C	E					DISC				X			U		Y			-9,701,137.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction, Recovery Act
 Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U	Y	1		164,336,240.77
3090	4901	C	E													U	Y	1		454,930.44
Sub-Total, 3090																			164,791,171.21	
3100, Obligated balance, end of year (net)																			=====	
																			164,791,171.21	

BA & O, Net

4011	4902	C	E					DISC				X				U		Y		9,701,137.61
4020, Disc: Total outlays, gross																			=====	
																			9,701,137.61	
4080, Disc: Outlays, net																			=====	
																			9,701,137.61	
4190, Outlays, net (disc. and mand.)																			=====	
																			9,701,137.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,583,427.46
0900	4801	C	E									X			U		N	1		6,432,465.79
0900	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
0900	4802	C	E					DISC BAL				X			U		N	1		41,339.51
0900	4901	C	B									X			U		N	1		-2,318,228.10
0900	4901	C	E									X			U		N	1		1,966,197.60
0900	4902	C	E					DISC BAL				X			U		N			1,530,014.62
Sub-Total, 0900																			1,027,022.45	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		14,016,624.58
1000	4801	C	B									X			U		N	1		-6,583,427.46
1000	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
1000	4901	C	B									X			U		N	1		-2,318,228.10
Sub-Total, 1000																			5,073,629.51	
1021	4871	D	E									X			U		N			210.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,073,839.71	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,073,839.71	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,583,427.46
3000	4901	C	B									X			U		N	1		2,318,228.10
Sub-Total, 3000																				8,901,655.56

3020, Obligated balance, start of year (net) =====
8,901,655.56

3030	4801	C	B									X			U		N	1		-6,583,427.46
3030	4801	C	E									X			U		N	1		6,432,465.79
3030	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
3030	4802	C	E					DISC BAL				X			U		N	1		41,339.51
3030	4901	C	B									X			U		N	1		-2,318,228.10
3030	4901	C	E									X			U		N	1		1,966,197.60
3030	4902	C	E					DISC BAL				X			U		N			1,530,014.62
Sub-Total, 3030																				1,027,022.45

3040	4802	C	B					DISC BAL				X			U		N	1		41,339.51
3040	4802	C	E					DISC BAL				X			U		N	1		-41,339.51
3040	4902	C	E					DISC BAL				X			U		N			-1,530,014.62
Sub-Total, 3040																				-1,530,014.62

3080	4871	D	E									X			U		N			-210.20
3090	4801	C	E												U		N	1		6,432,465.79
3090	4871	D	E												U		N			-210.20
3090	4901	C	E												U		N	1		1,966,197.60
Sub-Total, 3090																				8,398,453.19

3100, Obligated balance, end of year (net) =====
8,398,453.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4802	C	B					DISC BAL				X			U		N	1		-41,339.51
4011	4802	C	E					DISC BAL				X			U		N	1		41,339.51
4011	4902	C	E					DISC BAL				X			U		N			1,530,014.62
Sub-Total, 4011																			1,530,014.62	
4020, Disc: Total outlays, gross																			1,530,014.62	
4080, Disc: Outlays, net																			1,530,014.62	
4190, Outlays, net (disc. and mand.)																			1,530,014.62	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					124,990,126.91
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					466,171,234.68
1021, Unob Bal: Recov of prior year unpaid obligations																					210.20
1050, Unob Bal: Unobligated balance (total)																					466,171,444.88
1100, BA: Disc: Appropriation																					225,000,000.00
1160, BA: Disc: Appropriation (total)																					225,000,000.00
1700, BA: Disc: Spending auth: Collected																					69,419.00
1750, BA: Disc: Spending auth: Total																					69,419.00
1900, Budget authority total (disc. and mand.)																					225,069,419.00
1930, Total budgetary resources avail (disc. and mand.)																					691,240,863.88
1940, Unobligated balance expiring (memorandum)																					-263,981,047.47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			=====
																			101,928,097.63
4180, Budget authority, net (disc. and mand.)																			=====
																			225,000,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			101,928,097.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	B									X		U		N	1		281.19
0900	4801	C	E									X		U		N	1		214.79
0900	4901	C	B									X		U		N	1		-695.66
0900	4902	C	E					MAND	NEW			X		U		N			464,680.80
Sub-Total, 0900																			464,481.12

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		758,488.16
1000	4801	D	B									X		U		N	1		281.19
1000	4901	C	B									X		U		N	1		-695.66
Sub-Total, 1000																			758,073.69
1050, Unob Bal: Unobligated balance (total)																			=====
																			758,073.69
1200	4119	D	E	P				MAND				X		U		N	1		133,803.46
1260, BA: Mand: Appropriations (total)																			=====
																			133,803.46
1900, Budget authority total (disc. and mand.)																			=====
																			133,803.46
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			891,877.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: White Earth Settlement Fund
 Treasury Account: White Earth Settlement Fund
 Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	1		-281.19
3000	4901	C	B									X			U		N	1		695.66
Sub-Total, 3000																				414.47
3020, Obligated balance, start of year (net)																				=====
																				414.47
3030	4801	D	B									X			U		N	1		281.19
3030	4801	C	E									X			U		N	1		214.79
3030	4901	C	B									X			U		N	1		-695.66
3030	4902	C	E					MAND	NEW			X			U		N			464,680.80
Sub-Total, 3030																				464,481.12
3040	4902	C	E					MAND	NEW			X			U		N			-464,680.80
3090	4801	C	E												U		N	1		214.79
3100, Obligated balance, end of year (net)																				=====
																				214.79

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				133,803.46
4100	4902	C	E					MAND	NEW			X			U		N			464,680.80
4110, Mand: Total outlays, gross																				=====
																				464,680.80
4160, Mand: Budget authority, net																				=====
																				133,803.46
4170, Mand: Outlays, net																				=====
																				464,680.80
4180, Budget authority, net (disc. and mand.)																				=====
																				133,803.46
4190, Outlays, net (disc. and mand.)																				=====
																				464,680.80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, White Earth Settlement Fund
 Treasury Account:
 Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				464,481.12
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				758,073.69
1050, Unob Bal: Unobligated balance (total)																				=====
																				758,073.69
1200, BA: Mand: Appropriation																				133,803.46
1260, BA: Mand: Appropriations (total)																				=====
																				133,803.46
1900, Budget authority total (disc. and mand.)																				=====
																				133,803.46
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				891,877.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				414.47
3020, Obligated balance, start of year (net)																				=====
																				414.47
3030, Ob Bal: Obligations incurred: Unexpired accounts																				464,481.12
3040, Ob Bal: Outlays (gross)																				-464,680.80
3090, Ob Bal: EOY: Unpaid obligations (gross)																				214.79
3100, Obligated balance, end of year (net)																				=====
																				214.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, White Earth Settlement Fund
 Treasury Account:
 Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 133,803.46
4100																				464,680.80
4110																				===== 464,680.80
4160																				===== 133,803.46
4170																				===== 464,680.80
4180																				===== 133,803.46
4190																				===== 464,680.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-254,030.64
0900	4801	C	E									X		U		N	1		234,533.98
0900	4901	C	B									X		U		N	1		-19,375.60
0900	4901	C	E									X		U		N	1		8,812.97
0900	4902	C	E					DISC	NEW			X		U		N			8,737,889.38
Sub-Total, 0900																			8,707,830.09

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		3,200,336.72
1000	4801	C	B									X		U		N	1		-254,030.64
1000	4901	C	B									X		U		N	1		-19,375.60
Sub-Total, 1000																			2,926,930.48
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,926,930.48
1100	4119	D	E	P				DISC				X	X	U		N	1		47,380,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			47,380,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			47,380,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			50,306,930.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
 Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		254,030.64
3000	4901	C	B									X		U		N	1		19,375.60
Sub-Total, 3000																			273,406.24

3020, Obligated balance, start of year (net) =====
273,406.24

3030	4801	C	B									X		U		N	1		-254,030.64
3030	4801	C	E									X		U		N	1		234,533.98
3030	4901	C	B									X		U		N	1		-19,375.60
3030	4901	C	E									X		U		N	1		8,812.97
3030	4902	C	E					DISC	NEW			X		U		N			8,737,889.38
Sub-Total, 3030																			8,707,830.09

3040	4902	C	E					DISC	NEW			X		U		N			-8,737,889.38
3090	4801	C	E											U		N	1		234,533.98
3090	4901	C	E											U		N	1		8,812.97
Sub-Total, 3090																			243,346.95

3100, Obligated balance, end of year (net) =====
243,346.95

BA & O, Net

4000, Disc: Budget authority, gross =====
47,380,000.00

4010	4902	C	E					DISC	NEW			X		U		N			8,737,889.38
4020, Disc: Total outlays, gross																			=====
																			8,737,889.38

4070, Disc: Budget authority, net =====
47,380,000.00

4080, Disc: Outlays, net =====
8,737,889.38

4180, Budget authority, net (disc. and mand.) =====
47,380,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			8,737,889.38	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
 Treasury Account:
 Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					8,707,830.09
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,926,930.48		
1050, Unob Bal: Unobligated balance (total)																					=====	2,926,930.48	
1100, BA: Disc: Appropriation																						47,380,000.00	
1160, BA: Disc: Appropriation (total)																						=====	47,380,000.00
1900, Budget authority total (disc. and mand.)																						=====	47,380,000.00
1930, Total budgetary resources avail (disc. and mand.)																						=====	50,306,930.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							273,406.24		
3020, Obligated balance, start of year (net)																							=====	273,406.24	
3030, Ob Bal: Obligations incurred: Unexpired accounts																								8,707,830.09	
3040, Ob Bal: Outlays (gross)																								-8,737,889.38	
3090, Ob Bal: EOY: Unpaid obligations (gross)																								243,346.95	
3100, Obligated balance, end of year (net)																								=====	243,346.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
 Treasury Account:
 Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 47,380,000.00
4010																				8,737,889.38
4020																				===== 8,737,889.38
4070																				===== 47,380,000.00
4080																				===== 8,737,889.38
4180																				===== 47,380,000.00
4190																				===== 8,737,889.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-304,086.37
0900	4901	D	E									X		U		N	1		-268,871.99
0900	4902	C	E					DISC BAL				X		U		N			18,194.56
0900	4902	C	E					DISC BAL				X		U		N			862,660.55
Sub-Total, 0900																			307,896.75

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			3,000,000.00
1700	4252	D	E			F		DISC				X		U		N			862,660.55
1750, BA: Disc: Spending auth: Total																			=====
																			862,660.55
1900, Budget authority total (disc. and mand.)																			=====
																			3,862,660.55
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			3,862,660.55

Change in Obl Bal

3030	4801	D	E									X		U		N	1		-304,086.37
3030	4901	D	E									X		U		N	1		-268,871.99
3030	4902	C	E					DISC BAL				X		U		N			18,194.56
3030	4902	C	E					DISC BAL				X		U		N			862,660.55
Sub-Total, 3030																			307,896.75
3040	4902	C	E					DISC BAL				X		U		N			-18,194.56
3040	4902	C	E					DISC BAL				X		U		N			-862,660.55
Sub-Total, 3040																			-880,855.11
3090	4801	D	E											U		N	1		-304,086.37
3090	4901	D	E											U		N	1		-268,871.99
Sub-Total, 3090																			-572,958.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				-572,958.36

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,862,660.55
4011	4902	C	E					DISC	BAL			X			U				N	18,194.56
4011	4902	C	E					DISC	BAL			X			U				N	862,660.55
Sub-Total, 4011																				880,855.11
4020, Disc: Total outlays, gross																				=====
																				880,855.11
4030	4252	D	E			F		DISC				X			U				N	-862,660.55
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-862,660.55
4070, Disc: Budget authority, net																				=====
																				3,000,000.00
4080, Disc: Outlays, net																				=====
																				18,194.56
4180, Budget authority, net (disc. and mand.)																				=====
																				3,000,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				18,194.56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Land Consolidation
 Treasury Account: Indian Land Consolidation
 Budget Account Id: 010-76-2103 Treasury Account Id: 14-14- /X -2103 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-903,222.77
0900	4801	C	E									X		U		N	1		903,222.77
0900	4901	C	B									X		U		N	1		-379,557.98
0900	4901	C	E									X		U		N	1		379,557.98
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		2,659,440.00
1000	4801	C	B									X		U		N	1		-903,222.77
1000	4901	C	B									X		U		N	1		-379,557.98
Sub-Total, 1000																			1,376,659.25
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,376,659.25
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,376,659.25

Change in Obl Bal

3000	4801	C	B									X		U		N	1		903,222.77
3000	4901	C	B									X		U		N	1		379,557.98
Sub-Total, 3000																			1,282,780.75
3020, Obligated balance, start of year (net)																			=====
																			1,282,780.75
3030	4801	C	B									X		U		N	1		-903,222.77
3030	4801	C	E									X		U		N	1		903,222.77
3030	4901	C	B									X		U		N	1		-379,557.98
3030	4901	C	E									X		U		N	1		379,557.98
Sub-Total, 3030																			0.00
3090	4801	C	E											U		N	1		903,222.77
3090	4901	C	E											U		N	1		379,557.98
Sub-Total, 3090																			1,282,780.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land Consolidation
 Treasury Account:
 Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					307,896.75
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,376,659.25			
1050, Unob Bal: Unobligated balance (total)																					=====	1,376,659.25		
1100, BA: Disc: Appropriation																						3,000,000.00		
1160, BA: Disc: Appropriation (total)																						=====	3,000,000.00	
1700, BA: Disc: Spending auth: Collected																							862,660.55	
1750, BA: Disc: Spending auth: Total																							=====	862,660.55
1900, Budget authority total (disc. and mand.)																							=====	3,862,660.55
1930, Total budgetary resources avail (disc. and mand.)																							=====	5,239,319.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Land Consolidation
 Treasury Account:
 Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount		
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct				
<u>Change in Obl Bal</u>																						
3000																					Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,282,780.75
3020																					Obligated balance, start of year (net)	1,282,780.75
3030																					Ob Bal: Obligations incurred: Unexpired accounts	307,896.75
3040																					Ob Bal: Outlays (gross)	-880,855.11
3090																					Ob Bal: EOY: Unpaid obligations (gross)	709,822.39
3100																					Obligated balance, end of year (net)	709,822.39

BA & O, Net

4000																					Disc: Budget authority, gross	3,862,660.55
4011																					Disc: Outlays from balances	880,855.11
4020																					Disc: Total outlays, gross	880,855.11
4030																					Disc: Offsets, BA and OL: Collections fm Fed srcs	-862,660.55
4040																					Disc: Offsets against gross BA and outlays (total)	-862,660.55
4070																					Disc: Budget authority, net	3,000,000.00
4080																					Disc: Outlays, net	18,194.56
4180																					Budget authority, net (disc. and mand.)	3,000,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
4190																					=====
																					18,194.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Water Rights and Habitat Acquisition Program
 Treasury Account: Indian Water Rights and Habitat Acquisition Program
 Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	4201	D	B									U					N	2		2,980,500.00
1050, Unob Bal: Unobligated balance (total)																				
1930, Total budgetary resources avail (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
Treasury Account:
Budget Account Id: 010-76-5505 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,980,500.00	
1050, Unob Bal: Unobligated balance (total)																				=====	2,980,500.00
1930, Total budgetary resources avail (disc. and mand.)																				=====	2,980,500.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-621,917.11
0900	4801	C	E									X		U		N	2		344,328.67
0900	4901	C	B									X		U		N	2		-283,734.35
0900	4901	C	E									X		U		N	2		117,360.00
0900	4902	C	E					MAND	BAL			X		U		N			1,421,488.22
Sub-Total, 0900																			977,525.43

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		3,622,210.01
1000	4801	C	B									X		U		N	2		-621,917.11
1000	4901	C	B									X		U		N	2		-283,734.35
Sub-Total, 1000																			2,716,558.55
1050, Unob Bal: Unobligated balance (total)																			=====
																			2,716,558.55
1201	4114	D	E	P				MAND				X		U		N	2		1,617,506.08
1260, BA: Mand: Appropriations (total)																			=====
																			1,617,506.08
1900, Budget authority total (disc. and mand.)																			=====
																			1,617,506.08
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,334,064.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Operation and Maintenance of Quarters
 Treasury Account: Operation and Maintenance of Quarters
 Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Change in Obl Bal

3000	4801	C	B									X			U		N	2		621,917.11
3000	4901	C	B									X			U		N	2		283,734.35
Sub-Total, 3000																				905,651.46

3020, Obligated balance, start of year (net) =====
905,651.46

3030	4801	C	B									X			U		N	2		-621,917.11
3030	4801	C	E									X			U		N	2		344,328.67
3030	4901	C	B									X			U		N	2		-283,734.35
3030	4901	C	E									X			U		N	2		117,360.00
3030	4902	C	E				MAND	BAL				X			U		N			1,421,488.22
Sub-Total, 3030																				977,525.43

3040	4902	C	E				MAND	BAL				X			U		N			-1,421,488.22
3090	4801	C	E												U		N	2		344,328.67
3090	4901	C	E												U		N	2		117,360.00
Sub-Total, 3090																				461,688.67

3100, Obligated balance, end of year (net) =====
461,688.67

BA & O, Net

4090, Mand: Budget authority, gross =====
1,617,506.08

4101	4902	C	E				MAND	BAL				X			U		N			1,421,488.22
4110, Mand: Total outlays, gross																				=====
																				1,421,488.22

4160, Mand: Budget authority, net =====
1,617,506.08

4170, Mand: Outlays, net =====
1,421,488.22

4180, Budget authority, net (disc. and mand.) =====
1,617,506.08

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)

=====
1,421,488.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation and Maintenance of Quarters
 Treasury Account:
 Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					977,525.43
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					2,716,558.55		
1050, Unob Bal: Unobligated balance (total)																					=====	2,716,558.55	
1201, BA: Mand: Appropriation (special fund)																						1,617,506.08	
1260, BA: Mand: Appropriations (total)																						=====	1,617,506.08
1900, Budget authority total (disc. and mand.)																						=====	1,617,506.08
1930, Total budgetary resources avail (disc. and mand.)																						=====	4,334,064.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							905,651.46	
3020, Obligated balance, start of year (net)																							=====	905,651.46
3030, Ob Bal: Obligations incurred: Unexpired accounts																								977,525.43
3040, Ob Bal: Outlays (gross)																								-1,421,488.22
3090, Ob Bal: EOY: Unpaid obligations (gross)																								461,688.67
3100, Obligated balance, end of year (net)																							=====	461,688.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Operation and Maintenance of Quarters
 Treasury Account:
 Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 1,617,506.08
4101																				1,421,488.22
4110																				===== 1,421,488.22
4160																				===== 1,617,506.08
4170																				===== 1,421,488.22
4180																				===== 1,617,506.08
4190																				===== 1,421,488.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Claims and Treaty Obligations
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			1,800.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		25,502.93
1050, Unob Bal: Unobligated balance (total)																			=====
																			25,502.93
1200	4119	D	E	P				MAND				X		U		N	1		40,500.00
1260, BA: Mand: Appropriations (total)																			=====
																			40,500.00
1900, Budget authority total (disc. and mand.)																			=====
																			40,500.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			66,002.93

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			1,800.00
3040	4902	C	E					MAND	BAL			X		U		N			-1,800.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			40,500.00
4101	4902	C	E					MAND	BAL			X		U		N			1,800.00
4110, Mand: Total outlays, gross																			=====
																			1,800.00
4160, Mand: Budget authority, net																			=====
																			40,500.00
4170, Mand: Outlays, net																			=====
																			1,800.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,622,015.44
0900	4801	C	E									X			U		N	2		1,670,210.31
0900	4802	C	B					MAND BAL				X			U		N	2		-39,999.21
0900	4802	C	E					MAND BAL				X			U		N	2		357,098.14
0900	4901	C	B									X			U		N	2		-1,126,596.16
0900	4901	C	E									X			U		N	2		449,850.46
0900	4902	C	E					MAND NEW				X			U		N			7,232,583.15
Sub-Total, 0900																			5,921,131.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		36,256,518.68
1000	4801	C	B									X			U		N	2		-2,622,015.44
1000	4802	C	B					MAND BAL				X			U		N	2		-39,999.21
1000	4901	C	B									X			U		N	2		-1,126,596.16
Sub-Total, 1000																			32,467,907.87	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			32,467,907.87	
1201	4114	D	E	P				MAND				X			U		N	2		1,910,408.07
1260, BA: Mand: Appropriations (total)																			=====	
																			1,910,408.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			1,910,408.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			34,378,315.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		2,622,015.44
3000	4901	C	B									X		U		N	2		1,126,596.16
Sub-Total, 3000																			3,748,611.60

3020, Obligated balance, start of year (net) =====
3,748,611.60

3030	4801	C	B									X		U		N	2		-2,622,015.44
3030	4801	C	E									X		U		N	2		1,670,210.31
3030	4802	C	B					MAND BAL				X		U		N	2		-39,999.21
3030	4802	C	E					MAND BAL				X		U		N	2		357,098.14
3030	4901	C	B									X		U		N	2		-1,126,596.16
3030	4901	C	E									X		U		N	2		449,850.46
3030	4902	C	E					MAND NEW				X		U		N			7,232,583.15
Sub-Total, 3030																			5,921,131.25

3040	4802	C	B					MAND BAL				X		U		N	2		39,999.21
3040	4802	C	E					MAND BAL				X		U		N	2		-357,098.14
3040	4902	C	E					MAND NEW				X		U		N			-7,232,583.15
Sub-Total, 3040																			-7,549,682.08

3090	4801	C	E											U		N	2		1,670,210.31
3090	4901	C	E											U		N	2		449,850.46
Sub-Total, 3090																			2,120,060.77

3100, Obligated balance, end of year (net) =====
2,120,060.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Operation and Maintenance, Indian Irrigation Systems
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			1,910,408.07
4100	4902	C	E					MAND	NEW			X		U		N			7,232,583.15
4101	4802	C	B					MAND	BAL			X		U		N	2		-39,999.21
4101	4802	C	E					MAND	BAL			X		U		N	2		357,098.14
Sub-Total, 4101																			317,098.93
4110, Mand: Total outlays, gross																			=====
																			7,549,682.08
4160, Mand: Budget authority, net																			=====
																			1,910,408.07
4170, Mand: Outlays, net																			=====
																			7,549,682.08
4180, Budget authority, net (disc. and mand.)																			=====
																			1,910,408.07
4190, Outlays, net (disc. and mand.)																			=====
																			7,549,682.08

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-289,168.01
0900	4801	C	E									X		U		N	2		118,835.83
0900	4901	C	B									X		U		N	2		-116,302.16
0900	4901	C	E									X		U		N	2		6,766.04
0900	4902	C	E					MAND	NEW			X		U		N			340,342.83
Sub-Total, 0900																			60,474.53

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		1,921,178.44
1000	4801	C	B									X		U		N	2		-289,168.01
1000	4901	C	B									X		U		N	2		-116,302.16
Sub-Total, 1000																			1,515,708.27
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,515,708.27
1201	4114	D	E	P				MAND				X		U		N	2		447,062.87
1260, BA: Mand: Appropriations (total)																			=====
																			447,062.87
1900, Budget authority total (disc. and mand.)																			=====
																			447,062.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			1,962,771.14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Alaska Resupply Program
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		289,168.01
3000	4901	C	B									X		U		N	2		116,302.16
Sub-Total, 3000																			405,470.17

3020, Obligated balance, start of year (net) =====
405,470.17

3030	4801	C	B									X		U		N	2		-289,168.01
3030	4801	C	E									X		U		N	2		118,835.83
3030	4901	C	B									X		U		N	2		-116,302.16
3030	4901	C	E									X		U		N	2		6,766.04
3030	4902	C	E					MAND	NEW			X		U		N			340,342.83
Sub-Total, 3030																			60,474.53

3040	4902	C	E					MAND	NEW			X		U		N			-340,342.83
3090	4801	C	E											U		N	2		118,835.83
3090	4901	C	E											U		N	2		6,766.04
Sub-Total, 3090																			125,601.87

3100, Obligated balance, end of year (net) =====
125,601.87

BA & O, Net

4090, Mand: Budget authority, gross =====
447,062.87

4100	4902	C	E					MAND	NEW			X		U		N			340,342.83
4110, Mand: Total outlays, gross																			=====
																			340,342.83

4160, Mand: Budget authority, net =====
447,062.87

4170, Mand: Outlays, net =====
340,342.83

4180, Budget authority, net (disc. and mand.) =====
447,062.87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)

=====
340,342.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-14,255,509.76
0900	4801	C	E									X			U		N	2		12,491,230.17
0900	4802	C	B					MAND	BAL			X			U		N	2		-663,496.08
0900	4802	C	E					MAND	BAL			X			U		N	2		1,005,962.23
0900	4901	C	B									X			U		N	2		-2,567,143.40
0900	4901	C	E									X			U		N	2		456,127.88
0900	4902	C	E					MAND	BAL			X			U		N			15,312,790.55
Sub-Total, 0900																			11,779,961.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		39,016,926.65
1000	4801	C	B									X			U		N	2		-14,255,509.76
1000	4802	C	B					MAND	BAL			X			U		N	2		-663,496.08
1000	4901	C	B									X			U		N	2		-2,567,143.40
Sub-Total, 1000																			21,530,777.41	
1050, Unob Bal: Unobligated balance (total)																			===== 21,530,777.41	
1201	4114	D	E	P				MAND				X			U		N	2		16,245,328.58
1260, BA: Mand: Appropriations (total)																			===== 16,245,328.58	
1900, Budget authority total (disc. and mand.)																			===== 16,245,328.58	
1930, Total budgetary resources avail (disc. and mand.)																			===== 37,776,105.99	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		14,255,509.76
3000	4901	C	B									X		U		N	2		2,567,143.40
Sub-Total, 3000																			16,822,653.16

3020, Obligated balance, start of year (net) =====
16,822,653.16

3030	4801	C	B									X		U		N	2		-14,255,509.76
3030	4801	C	E									X		U		N	2		12,491,230.17
3030	4802	C	B					MAND BAL				X		U		N	2		-663,496.08
3030	4802	C	E					MAND BAL				X		U		N	2		1,005,962.23
3030	4901	C	B									X		U		N	2		-2,567,143.40
3030	4901	C	E									X		U		N	2		456,127.88
3030	4902	C	E					MAND BAL				X		U		N			15,312,790.55
Sub-Total, 3030																			11,779,961.59

3040	4802	C	B					MAND BAL				X		U		N	2		663,496.08
3040	4802	C	E					MAND BAL				X		U		N	2		-1,005,962.23
3040	4902	C	E					MAND BAL				X		U		N			-15,312,790.55
Sub-Total, 3040																			-15,655,256.70

3090	4801	C	E											U		N	2		12,491,230.17
3090	4901	C	E											U		N	2		456,127.88
Sub-Total, 3090																			12,947,358.05

3100, Obligated balance, end of year (net) =====
12,947,358.05

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Miscellaneous Permanent Appropriations
 Treasury Account: Power Systems, Indian Irrigation Projects
 Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				16,245,328.58
4101	4802	C	B					MAND	BAL			X			U		N	2		-663,496.08
4101	4802	C	E					MAND	BAL			X			U		N	2		1,005,962.23
4101	4902	C	E					MAND	BAL			X			U		N			15,312,790.55
Sub-Total, 4101																				15,655,256.70
4110, Mand: Total outlays, gross																				=====
																				15,655,256.70
4160, Mand: Budget authority, net																				=====
																				16,245,328.58
4170, Mand: Outlays, net																				=====
																				15,655,256.70
4180, Budget authority, net (disc. and mand.)																				=====
																				16,245,328.58
4190, Outlays, net (disc. and mand.)																				=====
																				15,655,256.70

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					17,763,367.37
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					55,539,896.48		
1050, Unob Bal: Unobligated balance (total)																					=====	55,539,896.48	
1200, BA: Mand: Appropriation																						40,500.00	
1201, BA: Mand: Appropriation (special fund)																						18,602,799.52	
1260, BA: Mand: Appropriations (total)																						=====	18,643,299.52
1900, Budget authority total (disc. and mand.)																						=====	18,643,299.52
1930, Total budgetary resources avail (disc. and mand.)																						=====	74,183,196.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																						20,976,734.93	
3020, Obligated balance, start of year (net)																						=====	20,976,734.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																							17,763,367.37
3040, Ob Bal: Outlays (gross)																							-23,547,081.61
3090, Ob Bal: EOY: Unpaid obligations (gross)																							15,193,020.69
3100, Obligated balance, end of year (net)																						=====	15,193,020.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Miscellaneous Permanent Appropriations
 Treasury Account:
 Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090																				===== 18,643,299.52
4100																				7,572,925.98
4101																				15,974,155.63
4110																				===== 23,547,081.61
4160																				===== 18,643,299.52
4170																				===== 23,547,081.61
4180																				===== 18,643,299.52
4190																				===== 23,547,081.61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	3		133,210.47

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		393,277.10
1000	4201	D	B											U		N	3		295,926.90
1000	4201	D	B											U		N	3		183,765.23
1000	4201	D	B											U		N	3		180,786.68
Sub-Total, 1000																			1,053,755.91
1050, Unob Bal: Unobligated balance (total)																			=====
																			180,786.68
1050, Unob Bal: Unobligated balance (total)																			=====
																			295,926.90
1050, Unob Bal: Unobligated balance (total)																			=====
																			393,277.10
1050, Unob Bal: Unobligated balance (total)																			=====
																			183,765.23
Sub-Total, 1050																			1,053,755.91
1800	4262	D	E					MAND				X		U		N			22,917.06
1800	4262	D	E					MAND				X		U		N			25,471.40
1800	4262	D	E					MAND				X		U		N			139,592.96
1800	4263	D	E					MAND				X		U		N			23,251.34
1800	4263	D	E					MAND				X		U		N			92,649.49
1800	4263	D	E					MAND				X		U		N			8,480.04
1800	4266	D	E					MAND				X		U		N			43.26
1800	4266	D	E					MAND				X		U		N			10.89
1800	4266	D	E					MAND				X		U		N			1,503.08
Sub-Total, 1800																			313,919.52
1801	4283	D	E					MAND				X		U		N	3		25,646.25
1850, BA: Mand: Spending auth: Total																			=====
																			33,962.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
1850, BA: Mand: Spending auth: Total																				
1850, BA: Mand: Spending auth: Total																				
Sub-Total, 1850																				
1900, Budget authority total (disc. and mand.)																				
1900, Budget authority total (disc. and mand.)																				
1900, Budget authority total (disc. and mand.)																				
Sub-Total, 1900																				
1930, Total budgetary resources avail (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				
1930, Total budgetary resources avail (disc. and mand.)																				
Sub-Total, 1930																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4901	C	E									X			U		N	3		133,210.47
3050	4283	D	E					MAND				X			U		N	3		-25,646.25
3090	4901	C	E												U		N	3		133,210.47
3091	4283	D	E					MAND							U		N	3		-25,646.25
3100, Obligated balance, end of year (net)																				=====
																				107,564.22

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				33,962.33
4090, Mand: Budget authority, gross																				=====
																				257,931.96
4090, Mand: Budget authority, gross																				=====
																				47,671.48
Sub-Total, 4090																			339,565.77	
4123	4262	D	E					MAND				X			U		N			-22,917.06
4123	4262	D	E					MAND				X			U		N			-25,471.40
4123	4262	D	E					MAND				X			U		N			-139,592.96
4123	4263	D	E					MAND				X			U		N			-23,251.34
4123	4263	D	E					MAND				X			U		N			-92,649.49
4123	4263	D	E					MAND				X			U		N			-8,480.04
4123	4266	D	E					MAND				X			U		N			-43.26
4123	4266	D	E					MAND				X			U		N			-10.89
4123	4266	D	E					MAND				X			U		N			-1,503.08
Sub-Total, 4123																			-313,919.52	
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-33,962.33
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-232,285.71
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-47,671.48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Direct Loan Financing Account
 Treasury Account: Indian Direct Loan Financing Account
 Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4130																				-313,919.52
4140	4283	D	E					MAND				X			U			N	3	-25,646.25
4150, Mand: Additional offsets against BA only (total)																				=====
																				-25,646.25
4170, Mand: Outlays, net																				=====
																				-33,962.33
4170, Mand: Outlays, net																				=====
																				-232,285.71
4170, Mand: Outlays, net																				=====
																				-47,671.48
Sub-Total, 4170																				-313,919.52
4190, Outlays, net (disc. and mand.)																				=====
																				-33,962.33
4190, Outlays, net (disc. and mand.)																				=====
																				-232,285.71
4190, Outlays, net (disc. and mand.)																				=====
																				-47,671.48
Sub-Total, 4190																				-313,919.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				133,210.47
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				1,053,755.91
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,053,755.91
1800, BA: Mand: Spending auth: Collected																				313,919.52
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				25,646.25
1850, BA: Mand: Spending auth: Total																				=====
																				339,565.77
1900, Budget authority total (disc. and mand.)																				=====
																				339,565.77
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,393,321.68

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				133,210.47
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-25,646.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				133,210.47
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-25,646.25
3100, Obligated balance, end of year (net)																				=====
																				107,564.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 339,565.77
4123																				-313,919.52
4130																				===== -313,919.52
4140																				-25,646.25
4150																				===== -25,646.25
4170																				===== -313,919.52
4190																				===== -313,919.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Revolving Fund for Loans Liquidating Account
 Treasury Account: Revolving Fund for Loans Liquidating Account
 Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	3	107,470.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			107,470.36
1800	4262	D	E					MAND				X			U		N		4,651,318.99
1800	4263	D	E					MAND				X			U		N		40,935.86
1800	4265	D	E					MAND				X			U		N		5.79
Sub-Total, 1800																			4,692,260.64
1850, BA: Mand: Spending auth: Total																			=====
																			4,692,260.64
1900, Budget authority total (disc. and mand.)																			=====
																			4,692,260.64
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,799,731.00

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			4,692,260.64
4123	4262	D	E					MAND				X			U		N		-4,651,318.99
4123	4263	D	E					MAND				X			U		N		-40,935.86
4123	4265	D	E					MAND				X			U		N		-5.79
Sub-Total, 4123																			-4,692,260.64
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-4,692,260.64
4170, Mand: Outlays, net																			=====
																			-4,692,260.64
4190, Outlays, net (disc. and mand.)																			=====
																			-4,692,260.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
 Treasury Account:
 Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			107,470.36
1050	Unob Bal: Unobligated balance (total)																			=====
																				107,470.36
1800	BA: Mand: Spending auth: Collected																			4,692,260.64
1850	BA: Mand: Spending auth: Total																			=====
																				4,692,260.64
1900	Budget authority total (disc. and mand.)																			=====
																				4,692,260.64
1930	Total budgetary resources avail (disc. and mand.)																			=====
																				4,799,731.00

BA & O, Net

4090	Mand: Budget authority, gross																			=====
																				4,692,260.64
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs																			-4,692,260.64
4130	Mand: Offsets against gross BA and outlays (total)																			=====
																				-4,692,260.64
4170	Mand: Outlays, net																			=====
																				-4,692,260.64
4190	Outlays, net (disc. and mand.)																			=====
																				-4,692,260.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		934,380.00
0900	4902	C	E					DISC				X			U		Y			109,690.00
Sub-Total, 0900																				1,044,070.00

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		8,215,000.00
1160, BA: Disc: Appropriation (total)																				8,215,000.00
1900, Budget authority total (disc. and mand.)																				8,215,000.00
1930, Total budgetary resources avail (disc. and mand.)																				8,215,000.00
1940	4610	C	E		A										U		Y			-7,170,930.00

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		934,380.00
3030	4902	C	E					DISC				X			U		Y			109,690.00
Sub-Total, 3030																				1,044,070.00
3040	4902	C	E					DISC				X			U		Y			-109,690.00
3090	4801	C	E												U		Y	1		934,380.00
3100, Obligated balance, end of year (net)																				934,380.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=====
																				8,215,000.00
4010	4902	C	E					DISC				X			U			Y		109,690.00
4020, Disc: Total outlays, gross																				=====
																				109,690.00
4070, Disc: Budget authority, net																				=====
																				8,215,000.00
4080, Disc: Outlays, net																				=====
																				109,690.00
4180, Budget authority, net (disc. and mand.)																				=====
																				8,215,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				109,690.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		4,081,720.69
3000	4901	C	B									X			E		N	1		598,196.06
Sub-Total, 3000																				4,679,916.75
3020, Obligated balance, start of year (net)																				===== 4,679,916.75
3031	4801	C	B									X			E		N	1		-4,081,720.69
3031	4801	C	E									X			E		N	1		1,300,963.60
3031	4901	C	B									X			E		N	1		-598,196.06
3031	4902	C	E					MAND				X			E		N			3,340,303.15
Sub-Total, 3031																				-38,650.00
3040	4902	C	E					MAND				X			E		N			-3,340,303.15
3090	4801	C	E												E		N	1		1,300,963.60
3100, Obligated balance, end of year (net)																				===== 1,300,963.60

BA & O, Net

4101	4902	C	E					MAND				X			E		N			3,340,303.15
4110, Mand: Total outlays, gross																				===== 3,340,303.15
4170, Mand: Outlays, net																				===== 3,340,303.15
4190, Outlays, net (disc. and mand.)																				===== 3,340,303.15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		2,217,966.28
3000	4901	C	B									X			E		N	1		371,952.42
Sub-Total, 3000																				2,589,918.70
3020, Obligated balance, start of year (net)																				=====
																				2,589,918.70
3031	4801	C	B									X			E		N	1		-2,217,966.28
3031	4801	C	E									X			E		N	1		884,318.70
3031	4901	C	B									X			E		N	1		-371,952.42
3031	4902	C	E					DISC				X			E		N			1,705,600.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-1,705,600.00
3090	4801	C	E												E		N	1		884,318.70
3100, Obligated balance, end of year (net)																				=====
																				884,318.70

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,705,600.00
4020, Disc: Total outlays, gross																				=====
																				1,705,600.00
4080, Disc: Outlays, net																				=====
																				1,705,600.00
4190, Outlays, net (disc. and mand.)																				=====
																				1,705,600.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		460,757.54
3000	4901	C	B									X			E		N	1		77,268.93
Sub-Total, 3000																				538,026.47
3020, Obligated balance, start of year (net)																				=====
																				538,026.47
3031	4801	C	B									X			E		N	1		-460,757.54
3031	4801	C	E									X			E		N	1		538,026.47
3031	4901	C	B									X			E		N	1		-77,268.93
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		538,026.47
3100, Obligated balance, end of year (net)																				=====
																				538,026.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05-2628 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		198,364.10
3000	4901	C	B									X			E		N	1		33,265.61
Sub-Total, 3000																				231,629.71
3020, Obligated balance, start of year (net)																				===== 231,629.71
3031	4801	C	B									X			E		N	1		-198,364.10
3031	4801	C	E									X			E		N	1		231,629.71
3031	4901	C	B									X			E		N	1		-33,265.61
Sub-Total, 3031																				0.00
3090	4801	C	E												E		N	1		231,629.71
3100, Obligated balance, end of year (net)																				===== 231,629.71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-91,885.43
0900	4801	C	E									X		U		Y	1		405,161.34
0900	4902	C	E					DISC				X		U		Y			26,724.09
Sub-Total, 0900																			340,000.00

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		9,931,885.43
1000	4801	C	B									X		U		Y	1		-91,885.43
Sub-Total, 1000																			9,840,000.00
1050, Unob Bal: Unobligated balance (total)																			=====
																			9,840,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			9,840,000.00
1940	4610	C	E		A									U		Y			-9,500,000.00

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		91,885.43
3020, Obligated balance, start of year (net)																			=====
																			91,885.43
3030	4801	C	B									X		U		Y	1		-91,885.43
3030	4801	C	E									X		U		Y	1		405,161.34
3030	4902	C	E					DISC				X		U		Y			26,724.09
Sub-Total, 3030																			340,000.00
3040	4902	C	E					DISC				X		U		Y			-26,724.09
3090	4801	C	E											U		Y	1		405,161.34
3100, Obligated balance, end of year (net)																			=====
																			405,161.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Program Account
 Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
 Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X				U				26,724.09
4020, Disc: Total outlays, gross																				=====
																				26,724.09
4080, Disc: Outlays, net																				=====
																				26,724.09
4190, Outlays, net (disc. and mand.)																				=====
																				26,724.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Program Account
 Treasury Account:
 Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 4,294,479.82

BA & O, Net

4000, Disc: Budget authority, gross																				===== 8,215,000.00
4010, Disc: Outlays from new authority																				109,690.00
4011, Disc: Outlays from balances																				1,732,324.09
4020, Disc: Total outlays, gross																				===== 1,842,014.09
4070, Disc: Budget authority, net																				===== 8,215,000.00
4080, Disc: Outlays, net																				===== 1,842,014.09
4101, Mand: Outlays from balances																				3,340,303.15
4110, Mand: Total outlays, gross																				===== 3,340,303.15
4170, Mand: Outlays, net																				===== 3,340,303.15
4180, Budget authority, net (disc. and mand.)																				===== 8,215,000.00
4190, Outlays, net (disc. and mand.)																				===== 5,182,317.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N			8,138.74
0900	4902	C	E					MAND				X		U		N			92,519.18
0900	4902	C	E					MAND				X		U		N			272,992.67
0900	4902	C	E					MAND				X		U		N			44,731.88
0900	4902	C	E					MAND				X		U		N			227,364.19
0900	4902	C	E					MAND				X		U		N			124.44
0900	4902	C	E					MAND				X		U		N			1,318,347.51
0900	4902	C	E					MAND				X		U		N			102,414.94
Sub-Total, 0900																			2,066,633.55

Schedule of Budgetary Resources

1000	4201	D	B											U		N	3		1,297,367.59
1000	4201	D	B											U		N	3		1,296,746.86
1000	4201	D	B											U		N	3		1,493,087.96
1000	4201	D	B											U		N	3		378,593.95
1000	4201	D	B											U		N	3		1,184,290.83
1000	4201	D	B											U		N	3		397,511.59
1000	4201	D	B											U		N	3		273,781.91
1000	4201	D	B											U		N	3		3,304,061.25
1000	4201	D	B											U		N	3		4,449,021.85
1000	4201	D	B											U		N	3		475,670.16
1000	4201	D	B											U		N	3		1,953,129.85
1000	4201	D	B											U		N	3		888,574.54
1000	4201	D	B											U		N	3		926,449.25
1000	4201	D	B											U		N	3		3,020,674.25
1000	4201	D	B											U		N	3		4,722,588.18
1000	4201	D	B											U		N	3		5,182,614.36
1000	4201	D	B											U		N	3		1,823,456.20
1000	4201	D	B											U		N	3		1,345,490.05
Sub-Total, 1000																			34,413,110.63

1050, Unob Bal: Unobligated balance (total) =====
 1,493,087.96

1050, Unob Bal: Unobligated balance (total) =====
 1,296,746.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
1050																				Unobligated balance (total)	1,823,456.20
1050																				Unobligated balance (total)	1,953,129.85
1050																				Unobligated balance (total)	3,304,061.25
1050																				Unobligated balance (total)	4,449,021.85
1050																				Unobligated balance (total)	5,182,614.36
1050																				Unobligated balance (total)	273,781.91
1050																				Unobligated balance (total)	4,722,588.18
1050																				Unobligated balance (total)	3,020,674.25
1050																				Unobligated balance (total)	926,449.25
1050																				Unobligated balance (total)	1,184,290.83
1050																				Unobligated balance (total)	1,297,367.59
1050																				Unobligated balance (total)	888,574.54
1050																				Unobligated balance (total)	397,511.59
1050																				Unobligated balance (total)	378,593.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			=====
																			475,670.16
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,345,490.05
Sub-Total, 1050																			34,413,110.63
1800	4261	D	E					MAND				X		U					688,936.18
1800	4261	D	E					MAND				X		U					468,000.00
1800	4262	D	E					MAND				X		U					1,020.97
1800	4262	D	E					MAND				X		U					1,950.00
1800	4262	D	E					MAND				X		U					757.01
1800	4263	D	E					MAND				X		U					45,000.00
1800	4263	D	E					MAND				X		U					20,200.00
1800	4263	D	E					MAND				X		U					1,875.89
1800	4263	D	E					MAND				X		U					929.03
1800	4266	D	E					MAND				X		U					0.80
1800	4271	D	E					MAND				X		U					2,958,727.00
1800	4271	D	E					MAND				X		U					1,705,600.00
Sub-Total, 1800																			5,892,996.88
1801	4283	D	E					MAND				X		U			N	3	420,259.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,950.00
1850, BA: Mand: Spending auth: Total																			=====
																			45,000.00
1850, BA: Mand: Spending auth: Total																			=====
																			1,875.89
1850, BA: Mand: Spending auth: Total																			=====
																			2,173,600.00
1850, BA: Mand: Spending auth: Total																			=====
																			3,647,663.18
1850, BA: Mand: Spending auth: Total																			=====
																			420,259.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				=====
																				757.81
1850, BA: Mand: Spending auth: Total																				=====
																				20,200.00
1850, BA: Mand: Spending auth: Total																				=====
																				1,950.00
Sub-Total, 1850																			6,313,255.88	
1900, Budget authority total (disc. and mand.)																				=====
																				1,950.00
1900, Budget authority total (disc. and mand.)																				=====
																				45,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,875.89
1900, Budget authority total (disc. and mand.)																				=====
																				2,173,600.00
1900, Budget authority total (disc. and mand.)																				=====
																				3,647,663.18
1900, Budget authority total (disc. and mand.)																				=====
																				420,259.00
1900, Budget authority total (disc. and mand.)																				=====
																				757.81
1900, Budget authority total (disc. and mand.)																				=====
																				20,200.00
1900, Budget authority total (disc. and mand.)																				=====
																				1,950.00
Sub-Total, 1900																			6,313,255.88	
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,493,087.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,298,696.86
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,823,456.20
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,953,129.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				3,349,061.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				4,449,021.85
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,182,614.36
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				275,657.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,896,188.18
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,668,337.43
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				926,449.25
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,604,549.83
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,298,125.40
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				888,574.54
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				397,511.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				398,793.95
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				475,670.16
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				1,347,440.05
Sub-Total, 1930																			40,726,366.51	

Change in Obl Bal

3030	4902	C	E					MAND				X			U				N	8,138.74	
3030	4902	C	E					MAND				X			U				N	92,519.18	
3030	4902	C	E					MAND				X			U				N	272,992.67	
3030	4902	C	E					MAND				X			U				N	44,731.88	
3030	4902	C	E					MAND				X			U				N	227,364.19	
3030	4902	C	E					MAND				X			U				N	124.44	
3030	4902	C	E					MAND				X			U				N	1,318,347.51	
3030	4902	C	E					MAND				X			U				N	102,414.94	
Sub-Total, 3030																			2,066,633.55		
3040	4902	C	E					MAND				X			U				N	-8,138.74	
3040	4902	C	E					MAND				X			U				N	-92,519.18	
3040	4902	C	E					MAND				X			U				N	-272,992.67	
3040	4902	C	E					MAND				X			U				N	-44,731.88	
3040	4902	C	E					MAND				X			U				N	-227,364.19	
3040	4902	C	E					MAND				X			U				N	-124.44	
3040	4902	C	E					MAND				X			U				N	-1,318,347.51	
3040	4902	C	E					MAND				X			U				N	-102,414.94	
Sub-Total, 3040																			-2,066,633.55		
3050	4283	D	E					MAND				X			U				N	3	-420,259.00
3091	4283	D	E					MAND				X			U				N	3	-420,259.00
3100, Obligated balance, end of year (net)																				=====	
																				-420,259.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4090																			===== 1,950.00
4090																			===== 45,000.00
4090																			===== 1,875.89
4090																			===== 2,173,600.00
4090																			===== 3,647,663.18
4090																			===== 420,259.00
4090																			===== 757.81
4090																			===== 20,200.00
4090																			===== 1,950.00
Sub-Total, 4090																			6,313,255.88
4120	4271	D	E					MAND				X		U					-2,958,727.00
4120	4271	D	E					MAND				X		U					-1,705,600.00
Sub-Total, 4120																			-4,664,327.00
4123	4261	D	E					MAND				X		U					-688,936.18
4123	4261	D	E					MAND				X		U					-468,000.00
4123	4262	D	E					MAND				X		U					-1,020.97
4123	4262	D	E					MAND				X		U					-1,950.00
4123	4262	D	E					MAND				X		U					-757.01
4123	4263	D	E					MAND				X		U					-45,000.00
4123	4263	D	E					MAND				X		U					-20,200.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Guaranteed Loan Financing Account
 Treasury Account: Indian Guaranteed Loan Financing Account
 Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4263	D	E					MAND				X		U		N			-1,875.89
4123	4263	D	E					MAND				X		U		N			-929.03
4123	4266	D	E					MAND				X		U		N			-0.80
Sub-Total, 4123																			-1,228,669.88
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,950.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-45,000.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,875.89
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-2,173,600.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-3,647,663.18
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-757.81
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-20,200.00
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-1,950.00
Sub-Total, 4130																			-5,892,996.88
4140	4283	D	E					MAND				X		U		N	3		-420,259.00
4150, Mand: Additional offsets against BA only (total)																			=====
																			-420,259.00
4170, Mand: Outlays, net																			=====
																			-1,950.00
4170, Mand: Outlays, net																			=====
																			-45,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				=====
																				-1,950.00
Sub-Total, 4190																				-5,892,996.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				2,066,633.55
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				34,413,110.63
1050, Unob Bal: Unobligated balance (total)																				=====
																				34,413,110.63
1800, BA: Mand: Spending auth: Collected																				5,892,996.88
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				420,259.00
1850, BA: Mand: Spending auth: Total																				=====
																				6,313,255.88
1900, Budget authority total (disc. and mand.)																				=====
																				6,313,255.88
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				40,726,366.51

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts																				2,066,633.55
3040, Ob Bal: Outlays (gross)																				-2,066,633.55
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				-420,259.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				-420,259.00
3100, Obligated balance, end of year (net)																				=====
																				-420,259.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 6,313,255.88
4120																				-4,664,327.00
4123																				-1,228,669.88
4130																				===== -5,892,996.88
4140																				-420,259.00
4150																				===== -420,259.00
4170																				===== -5,892,996.88
4190																				===== -5,892,996.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
 Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
 Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3	217,861.46
1050, Unob Bal: Unobligated balance (total)																			=====
																			217,861.46
1800	4262	D	E					MAND				X			U		N		36,529.58
1850, BA: Mand: Spending auth: Total																			=====
																			36,529.58
1900, Budget authority total (disc. and mand.)																			=====
																			36,529.58
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			254,391.04

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			36,529.58
4123	4262	D	E					MAND				X			U		N		-36,529.58
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-36,529.58
4170, Mand: Outlays, net																			=====
																			-36,529.58
4190, Outlays, net (disc. and mand.)																			=====
																			-36,529.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
 Treasury Account:
 Budget Account Id: 010-76-4410 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000																				217,861.46
Unob Bal: Brought forward, October 1																				217,861.46
1050																				217,861.46
Unob Bal: Unobligated balance (total)																				217,861.46
1800																				36,529.58
BA: Mand: Spending auth: Collected																				36,529.58
1850																				36,529.58
BA: Mand: Spending auth: Total																				36,529.58
1900																				36,529.58
Budget authority total (disc. and mand.)																				36,529.58
1930																				254,391.04
Total budgetary resources avail (disc. and mand.)																				254,391.04

BA & O, Net

4090																				36,529.58
Mand: Budget authority, gross																				36,529.58
4123																				-36,529.58
Mand: Offsets, BA and OL: Collections, nonFed srcls																				-36,529.58
4130																				-36,529.58
Mand: Offsets against gross BA and outlays (total)																				-36,529.58
4170																				-36,529.58
Mand: Outlays, net																				-36,529.58
4190																				-36,529.58
Outlays, net (disc. and mand.)																				-36,529.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Gifts and Donations, Bureau of Indian Affairs
 Treasury Account: Gifts and Donations, Bureau of Indian Affairs
 Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4901	C	B									X		U		N	7		-349.32
0900	4902	C	E					MAND	BAL			X		U		N			22,917.78
Sub-Total, 0900																			22,568.46

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		2,950,970.91
1000	4901	C	B									X		U		N	7		-349.32
Sub-Total, 1000																			2,950,621.59

1050, Unob Bal: Unobligated balance (total) =====
2,950,621.59

1930, Total budgetary resources avail (disc. and mand.) =====
2,950,621.59

Change in Obl Bal

3000	4901	C	B									X		U		N	7		349.32
3020, Obligated balance, start of year (net)																			=====
																			349.32

3030	4901	C	B									X		U		N	7		-349.32
3030	4902	C	E					MAND	BAL			X		U		N			22,917.78
Sub-Total, 3030																			22,568.46

3040	4902	C	E					MAND	BAL			X		U		N			-22,917.78
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Gifts and Donations, Bureau of Indian Affairs
 Treasury Account: Gifts and Donations, Bureau of Indian Affairs
 Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X				U				22,917.78
4110, Mand: Total outlays, gross																				=====
																				22,917.78
4170, Mand: Outlays, net																				=====
																				22,917.78
4190, Outlays, net (disc. and mand.)																				=====
																				22,917.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
 Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
 Treasury Account:
 Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				22,568.46
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				2,950,621.59
1050, Unob Bal: Unobligated balance (total)																				=====
																				2,950,621.59
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,950,621.59

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				349.32
3020, Obligated balance, start of year (net)																				=====
																				349.32
3030, Ob Bal: Obligations incurred: Unexpired accounts																				22,568.46
3040, Ob Bal: Outlays (gross)																				-22,917.78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			22,917.78
4110	Mand: Total outlays, gross																			=====
																				22,917.78
4170	Mand: Outlays, net																			=====
																				22,917.78
4190	Outlays, net (disc. and mand.)																			=====
																				22,917.78

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
----------	----------	-------	-----------	-----------	----------	-----------	---------	---------	-------	---------	-----------	--------	-----	---------	-----------	---------	---------	---------	----------	--------

Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-4,645.45
0900	4801	C	E									X			U		N	1		9,918,875.63
0900	4802	C	B					DISC NEW				X			U		N	1		-1,911,321.07
0900	4802	C	E					DISC NEW				X			U		N	1		2,474,160.53
0900	4901	C	B									X			U		N	1		-341,412.67
0900	4902	D	E					DISC BAL				X			U		N			-222,802.24
Sub-Total, 0900																			9,912,854.73	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		12,549,612.73
1000	4801	C	B									X			U		N	1		-4,645.45
1000	4802	C	B					DISC NEW				X			U		N	1		-1,911,321.07
1000	4901	C	B									X			U		N	1		-341,412.67
Sub-Total, 1000																			10,292,233.54	

1050, Unob Bal: Unobligated balance (total) =====
10,292,233.54

1930, Total budgetary resources avail (disc. and mand.) =====
10,292,233.54

Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,645.45
3000	4901	C	B									X			U		N	1		341,412.67
Sub-Total, 3000																			346,058.12	

3020, Obligated balance, start of year (net) =====
346,058.12

3030	4801	C	B									X			U		N	1		-4,645.45
3030	4801	C	E									X			U		N	1		9,918,875.63
3030	4802	C	B					DISC NEW				X			U		N	1		-1,911,321.07
3030	4802	C	E					DISC NEW				X			U		N	1		2,474,160.53
3030	4901	C	B									X			U		N	1		-341,412.67
3030	4902	D	E					DISC BAL				X			U		N			-222,802.24
Sub-Total, 3030																			9,912,854.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC NEW				X		U		N	1		1,911,321.07
3040	4802	C	E					DISC NEW				X		U		N	1		-2,474,160.53
3040	4902	D	E					DISC BAL				X		U		N			222,802.24
Sub-Total, 3040																			-340,037.22
3090	4801	C	E											U		N	1		9,918,875.63
3100, Obligated balance, end of year (net)																			=====
																			9,918,875.63

BA & O, Net

4010	4802	C	B					DISC NEW				X		U		N	1		-1,911,321.07
4010	4802	C	E					DISC NEW				X		U		N	1		2,474,160.53
Sub-Total, 4010																			562,839.46
4011	4902	D	E					DISC BAL				X		U		N			-222,802.24
4020, Disc: Total outlays, gross																			=====
																			340,037.22
4080, Disc: Outlays, net																			=====
																			340,037.22
4190, Outlays, net (disc. and mand.)																			=====
																			340,037.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		11,310,493.42
0900	4801	C	E									X			U		Y	1		1,909,123.36
0900	4901	C	E									X			U		Y	1		1,834,352.91
0900	4901	C	E									X			U		Y	1		1,470,933.59
0900	4902	C	E					DISC				X			U		Y			7,837,351.73
0900	4902	C	E					DISC				X			U		Y			12,826,660.49
Sub-Total, 0900																			37,188,915.50	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		118,836,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				118,836,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,428,779.16
1701	4221	D	E			F		DISC				X			U		Y	1		41,934,448.74
1701	4251	D	E			F		DISC				X			U		Y	1		4,907,179.54
Sub-Total, 1701																			46,841,628.28	
1750, BA: Disc: Spending auth: Total																				=====
																				50,270,407.44
1900, Budget authority total (disc. and mand.)																				=====
																				169,106,407.44
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				169,106,407.44
1940	4510	D	E		A										U		Y			1,257,420.35
1940	4610	C	E		A										U		Y			-132,963,276.14
1940	4700	C	E		A										U		Y			-211,636.15
Sub-Total, 1940																			-131,917,491.94	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3030	4801	C	E									X			U		Y	1		11,310,493.42
3030	4801	C	E									X			U		Y	1		1,909,123.36
3030	4901	C	E									X			U		Y	1		1,834,352.91
3030	4901	C	E									X			U		Y	1		1,470,933.59
3030	4902	C	E					DISC				X			U		Y			7,837,351.73
3030	4902	C	E					DISC				X			U		Y			12,826,660.49
Sub-Total, 3030																			37,188,915.50	
3040	4902	C	E					DISC				X			U		Y			-7,837,351.73
3040	4902	C	E					DISC				X			U		Y			-12,826,660.49
Sub-Total, 3040																			-20,664,012.22	
3050	4221	D	E			F		DISC				X			U		Y	1		-41,934,448.74
3050	4251	D	E			F		DISC				X			U		Y	1		-4,907,179.54
Sub-Total, 3050																			-46,841,628.28	
3090	4801	C	E												U		Y	1		11,310,493.42
3090	4801	C	E												U		Y	1		1,909,123.36
3090	4901	C	E												U		Y	1		1,834,352.91
3090	4901	C	E												U		Y	1		1,470,933.59
Sub-Total, 3090																			16,524,903.28	
3091	4221	D	E			F		DISC							U		Y	1		-41,934,448.74
3091	4251	D	E			F		DISC							U		Y	1		-4,907,179.54
Sub-Total, 3091																			-46,841,628.28	
3100, Obligated balance, end of year (net)																			=====	
																			-30,316,725.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				169,106,407.44
4010	4902	C	E					DISC				X			U			Y		7,837,351.73
4010	4902	C	E					DISC				X			U			Y		12,826,660.49
Sub-Total, 4010																			20,664,012.22	
4020, Disc: Total outlays, gross																			=====	
																				20,664,012.22
4030	4252	D	E			F		DISC				X			U			Y		-3,428,779.16
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-3,428,779.16
4050	4221	D	E			F		DISC				X			U			Y	1	-41,934,448.74
4050	4251	D	E			F		DISC				X			U			Y	1	-4,907,179.54
Sub-Total, 4050																			-46,841,628.28	
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-46,841,628.28
4070, Disc: Budget authority, net																			=====	
																				118,836,000.00
4080, Disc: Outlays, net																			=====	
																				17,235,233.06
4180, Budget authority, net (disc. and mand.)																			=====	
																				118,836,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				17,235,233.06

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			E		N	1		740,402.88
3000	4801	C	B									X			E		N	1		4,969,671.11
3000	4901	C	B									X			E		N	1		4,455,844.08
3000	4901	C	B									X			E		N	1		1,837,593.76
Sub-Total, 3000																			12,003,511.83	

3010	4221	D	B			E		DISC				X			E		N	1		-125,770.73
3010	4221	D	B			F		DISC				X			E		N	1		-690,295.39
3010	4251	C	B			E		DISC				X			E		N	1		264,515.50
3010	4251	D	B			F		DISC				X			E		N	1		-1,169,986.45
Sub-Total, 3010																			-1,721,537.07	

3020, Obligated balance, start of year (net) =====
10,281,974.76

3031	4801	C	B									X			E		N	1		-740,402.88
3031	4801	C	B									X			E		N	1		-4,969,671.11
3031	4801	C	E									X			E		N	1		3,596,409.61
3031	4801	C	E									X			E		N	1		571,023.62
3031	4802	C	B					DISC				X			E		N	1		-6,839.85
3031	4802	C	B					DISC				X			E		N	1		-12,459,155.09
3031	4802	C	E					DISC				X			E		N	1		11,843,470.56
3031	4802	C	E					DISC				X			E		N	1		6,612.39
3031	4881	C	E									X			E		N			75.00
3031	4901	C	B									X			E		N	1		-4,455,844.08
3031	4901	C	B									X			E		N	1		-1,837,593.76
3031	4901	C	E									X			E		N	1		1,121,029.09
3031	4901	C	E									X			E		N	1		40,129.38
3031	4902	C	E					DISC				X			E		N			5,493,238.87
3031	4902	C	E					DISC				X			E		N			2,278,031.21
Sub-Total, 3031																			480,512.96	

3040	4802	C	B					DISC				X			E		N	1		6,839.85
3040	4802	C	B					DISC				X			E		N	1		12,459,155.09
3040	4802	C	E					DISC				X			E		N	1		-11,843,470.56
3040	4802	C	E					DISC				X			E		N	1		-6,612.39
3040	4902	C	E					DISC				X			E		N			-5,493,238.87
3040	4902	C	E					DISC				X			E		N			-2,278,031.21
Sub-Total, 3040																			-7,155,358.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		690,295.39
3051	4221	D	B			E		DISC				X			E		N	1		125,770.73
3051	4221	D	E			F		DISC				X			E		N	1		-1,157,921.19
3051	4251	C	B			E		DISC				X			E		N	1		-264,515.50
3051	4251	D	B			F		DISC				X			E		N	1		1,169,986.45
3051	4251	D	E			F		DISC				X			E		N	1		-187,300.25
Sub-Total, 3051																			376,315.63	
3081	4871	C	E									X			E		N			75,258.45
3090	4801	C	E												E		N	1		3,596,409.61
3090	4801	C	E												E		N	1		571,023.62
3090	4871	C	E												E		N			75,258.45
3090	4881	C	E												E		N			75.00
3090	4901	C	E												E		N	1		1,121,029.09
3090	4901	C	E												E		N	1		40,129.38
Sub-Total, 3090																			5,403,925.15	
3091	4221	D	E			F		DISC							E		N	1		-1,157,921.19
3091	4251	D	E			F		DISC							E		N	1		-187,300.25
Sub-Total, 3091																			-1,345,221.44	
3100, Obligated balance, end of year (net)																			=====	
																			4,058,703.71	

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1		-6,839.85
4011	4802	C	B					DISC				X			E		N	1		-12,459,155.09
4011	4802	C	E					DISC				X			E		N	1		11,843,470.56
4011	4802	C	E					DISC				X			E		N	1		6,612.39
4011	4902	C	E					DISC				X			E		N			5,493,238.87
4011	4902	C	E					DISC				X			E		N			2,278,031.21
Sub-Total, 4011																			7,155,358.09	
4020, Disc: Total outlays, gross																			=====	
																			7,155,358.09	
4030	4222	D	B			F		DISC				X			E		N	1		4,299.50
4030	4252	D	E			F		DISC				X			E		N			-1,339,303.51
Sub-Total, 4030																			-1,335,004.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	C	B			X		DISC				X			E		N	1		-4,299.50
4033	4252	C	E			X		DISC				X			E		N			51,237.73
Sub-Total, 4033																				46,938.23
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-1,288,065.78
4052	4222	D	B			F		DISC				X			E		N	1		-4,299.50
4052	4222	C	B			X		DISC				X			E		N	1		4,299.50
4052	4252	C	E			X		DISC				X			E		N			-51,237.73
4052	4252	D	E			F		DISC				X			E		N			1,339,303.51
Sub-Total, 4052																				1,288,065.78
4060, Disc: Additional offsets against BA only (total)																				=====
																				1,288,065.78
4080, Disc: Outlays, net																				=====
																				5,867,292.31
4190, Outlays, net (disc. and mand.)																				=====
																				5,867,292.31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		120,350.54
3000	4801	C	B									X			E		N	1		775,189.86
3000	4901	C	B									X			E		N	1		4,474.06
Sub-Total, 3000																			900,014.46	
3010	4251	C	B			F		DISC				X			E		N	1		9,177.23
3020, Obligated balance, start of year (net)																			=====	
																			909,191.69	
3031	4801	C	B									X			E		N	1		-120,350.54
3031	4801	C	B									X			E		N	1		-775,189.86
3031	4801	C	E									X			E		N	1		733,909.15
3031	4801	C	E									X			E		N	1		253,832.79
3031	4802	C	B					DISC				X			E		N	1		-70,086.11
3031	4802	C	B					DISC				X			E		N	1		-2,184.00
3031	4802	C	E					DISC				X			E		N	1		68,355.99
3031	4802	C	E					DISC				X			E		N	1		1,684.00
3031	4881	C	E									X			E		N			7,440.00
3031	4901	C	B									X			E		N	1		-4,474.06
3031	4901	C	E									X			E		N	1		1,835.72
3031	4902	C	E					DISC				X			E		N			91,032.12
3031	4902	C	E					DISC				X			E		N			41,303.54
Sub-Total, 3031																			227,108.74	
3040	4802	C	B					DISC				X			E		N	1		70,086.11
3040	4802	C	B					DISC				X			E		N	1		2,184.00
3040	4802	C	E					DISC				X			E		N	1		-68,355.99
3040	4802	C	E					DISC				X			E		N	1		-1,684.00
3040	4902	C	E					DISC				X			E		N			-91,032.12
3040	4902	C	E					DISC				X			E		N			-41,303.54
Sub-Total, 3040																			-130,105.54	
3051	4221	D	E			F		DISC				X			E		N	1		-949,963.14
3051	4251	C	B			F		DISC				X			E		N	1		-9,177.23
3051	4251	D	E			F		DISC				X			E		N	1		-41,223.54
Sub-Total, 3051																			-1,000,363.91	
3081	4871	C	E									X			E		N			4,061.33
3090	4801	C	E												E		N	1		733,909.15
3090	4801	C	E												E		N	1		253,832.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	C	E												E	N			4,061.33
3090	4881	C	E												E	N			7,440.00
3090	4901	C	E												E	N	1		1,835.72
Sub-Total, 3090																			1,001,078.99
3091	4221	D	E			F		DISC							E	N	1		-949,963.14
3091	4251	D	E			F		DISC							E	N	1		-41,223.54
Sub-Total, 3091																			-991,186.68
3100, Obligated balance, end of year (net)																			=====
																			9,892.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-70,086.11
4011	4802	C	B					DISC				X		E		N	1		-2,184.00
4011	4802	C	E					DISC				X		E		N	1		68,355.99
4011	4802	C	E					DISC				X		E		N	1		1,684.00
4011	4902	C	E					DISC				X		E		N			91,032.12
4011	4902	C	E					DISC				X		E		N			41,303.54
Sub-Total, 4011																			130,105.54
4020, Disc: Total outlays, gross																			=====
																			130,105.54
4030	4252	C	E			F		DISC				X		E		N			9,097.23
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			9,097.23
4052	4252	C	E			F		DISC				X		E		N			-9,097.23
4060, Disc: Additional offsets against BA only (total)																			=====
																			-9,097.23
4080, Disc: Outlays, net																			=====
																			139,202.77
4190, Outlays, net (disc. and mand.)																			=====
																			139,202.77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-33,875.64
3000	4801	C	B									X			E		N	1		61,885.14
Sub-Total, 3000																				28,009.50
3020, Obligated balance, start of year (net)																				=====
																				28,009.50
3031	4801	D	B									X			E		N	1		33,875.64
3031	4801	C	B									X			E		N	1		-61,885.14
3031	4801	C	E									X			E		N	1		5,035.00
3031	4801	C	E									X			E		N	1		55,660.14
3031	4802	C	B					DISC				X			E		N	1		-1,493.84
3031	4802	C	B					DISC				X			E		N	1		-42.78
3031	4802	C	E					DISC				X			E		N	1		1,493.84
3031	4802	C	E					DISC				X			E		N	1		42.78
Sub-Total, 3031																				32,685.64
3040	4802	C	B					DISC				X			E		N	1		1,493.84
3040	4802	C	B					DISC				X			E		N	1		42.78
3040	4802	C	E					DISC				X			E		N	1		-1,493.84
3040	4802	C	E					DISC				X			E		N	1		-42.78
Sub-Total, 3040																				0.00
3051	4221	D	E			F		DISC				X			E		N	1		-57,952.01
3081	4871	C	E									X			E		N			107,205.80
3090	4801	C	E												E		N	1		5,035.00
3090	4801	C	E												E		N	1		55,660.14
3090	4871	C	E												E		N			107,205.80
Sub-Total, 3090																				167,900.94
3091	4221	D	E			F		DISC							E		N	1		-57,952.01
3100, Obligated balance, end of year (net)																				=====
																				109,948.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1		-1,493.84
4011	4802	C	B					DISC				X			E		N	1		-42.78
4011	4802	C	E					DISC				X			E		N	1		1,493.84
4011	4802	C	E					DISC				X			E		N	1		42.78
Sub-Total, 4011																			0.00	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		31,563.03
3020, Obligated balance, start of year (net)																				=====
																				31,563.03
3031	4801	C	B									X			E		N	1		-31,563.03
3031	4801	C	E									X			E		N	1		21,680.48
3031	4802	C	B					DISC				X			E		N	1		-4,054.18
3031	4802	C	E					DISC				X			E		N	1		4,054.18
3031	4881	C	E									X			E		N			18,327.47
3031	4902	C	E					DISC				X			E		N			9,882.55
Sub-Total, 3031																				18,327.47
3040	4802	C	B					DISC				X			E		N	1		4,054.18
3040	4802	C	E					DISC				X			E		N	1		-4,054.18
3040	4902	C	E					DISC				X			E		N			-9,882.55
Sub-Total, 3040																				-9,882.55
3081	4871	C	E									X			E		N			108,647.01
3090	4801	C	E												E		N	1		21,680.48
3090	4871	C	E												E		N			108,647.01
3090	4881	C	E												E		N			18,327.47
Sub-Total, 3090																				148,654.96
3100, Obligated balance, end of year (net)																				=====
																				148,654.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1		-4,054.18
4011	4802	C	E					DISC				X			E		N	1		4,054.18
4011	4902	C	E					DISC				X			E		N			9,882.55
Sub-Total, 4011																				9,882.55
4020, Disc: Total outlays, gross																				9,882.55
4080, Disc: Outlays, net																				9,882.55
4190, Outlays, net (disc. and mand.)																				9,882.55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05-0102 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3010	4251	D	B			F		DISC				X			E		N	1		-415.00
3020, Obligated balance, start of year (net)																				=====
																				-415.00
3031	4881	C	E									X			E		N			38,309.65
3051	4221	D	E			F		DISC				X			E		N	1		-44,049.83
3051	4251	D	B			F		DISC				X			E		N	1		415.00
3051	4251	D	E			F		DISC				X			E		N	1		-415.00
Sub-Total, 3051																				-44,049.83
3090	4881	C	E												E		N			38,309.65
3091	4221	D	E			F		DISC							E		N	1		-44,049.83
3091	4251	D	E			F		DISC							E		N	1		-415.00
Sub-Total, 3091																				-44,464.83
3100, Obligated balance, end of year (net)																				=====
																				-6,155.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Management of Federal Lands for Subsistence Uses
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0124 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		56,876.80

Schedule of Budgetary Resources

1000	4801	D	B									X			U		N	1		56,876.80
1050, Unob Bal: Unobligated balance (total)																				=====
																				56,876.80
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				56,876.80

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-56,876.80
3020, Obligated balance, start of year (net)																				=====
																				-56,876.80
3030	4801	D	B									X			U		N	1		56,876.80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Indian Arts and Crafts Fund
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-2,385.00
0900	4801	C	E									X		U		N	2		4,540.00
0900	4901	C	B									X		U		N	2		-2,000.00
0900	4902	D	E					MAND	NEW			X		U		N			-2,310.00
Sub-Total, 0900																			-2,155.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		143,088.39
1000	4801	C	B									X		U		N	2		-2,385.00
1000	4901	C	B									X		U		N	2		-2,000.00
Sub-Total, 1000																			138,703.39
1050, Unob Bal: Unobligated balance (total)																			=====
																			138,703.39
1101	4114	D	E	P				DISC				X		U		N	2		59,741.00
1160, BA: Disc: Appropriation (total)																			=====
																			59,741.00
1900, Budget authority total (disc. and mand.)																			=====
																			59,741.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			198,444.39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Indian Arts and Crafts Fund
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	2		2,385.00
3000	4901	C	B									X			U		N	2		2,000.00
Sub-Total, 3000																				4,385.00
3020, Obligated balance, start of year (net)																				===== 4,385.00
3030	4801	C	B									X			U		N	2		-2,385.00
3030	4801	C	E									X			U		N	2		4,540.00
3030	4901	C	B									X			U		N	2		-2,000.00
3030	4902	D	E					MAND	NEW			X			U		N			-2,310.00
Sub-Total, 3030																				-2,155.00
3040	4902	D	E					MAND	NEW			X			U		N			2,310.00
3090	4801	C	E												U		N	2		4,540.00
3100, Obligated balance, end of year (net)																				===== 4,540.00

BA & O, Net

4000, Disc: Budget authority, gross																				===== 59,741.00
4070, Disc: Budget authority, net																				===== 59,741.00
4100	4902	D	E					MAND	NEW			X			U		N			-2,310.00
4110, Mand: Total outlays, gross																				===== -2,310.00
4170, Mand: Outlays, net																				===== -2,310.00
4180, Budget authority, net (disc. and mand.)																				===== 59,741.00
4190, Outlays, net (disc. and mand.)																				===== -2,310.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Take Pride in America, Gifts and Bequests
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-6,000.00
0900	4902	C	E					MAND	NEW			X			U		N			2,000.00
Sub-Total, 0900																				-4,000.00

Schedule of Budgetary Resources

1000	4201	D	B													U		N	7	117,633.30
1000	4901	C	B									X				U		N	7	-6,000.00
Sub-Total, 1000																				111,633.30
1050, Unob Bal: Unobligated balance (total)																				===== 111,633.30
1102	4114	D	E	P				DISC				X				U		N	7	2,733.39
1160, BA: Disc: Appropriation (total)																				===== 2,733.39
1900, Budget authority total (disc. and mand.)																				===== 2,733.39
1930, Total budgetary resources avail (disc. and mand.)																				===== 114,366.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Salaries and Expenses
 Treasury Account: Take Pride in America, Gifts and Bequests
 Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		6,000.00
3020, Obligated balance, start of year (net)																				=====
																				6,000.00
3030	4901	C	B									X			U		N	7		-6,000.00
3030	4902	C	E					MAND	NEW			X			U		N			2,000.00
Sub-Total, 3030																				-4,000.00
3040	4902	C	E					MAND	NEW			X			U		N			-2,000.00

BA & O, Net

4000, Disc: Budget authority, gross	=====
	2,733.39
4070, Disc: Budget authority, net	=====
	2,733.39
4100 4902 C E MAND NEW X U N	2,000.00
4110, Mand: Total outlays, gross	=====
	2,000.00
4170, Mand: Outlays, net	=====
	2,000.00
4180, Budget authority, net (disc. and mand.)	=====
	2,733.39
4190, Outlays, net (disc. and mand.)	=====
	2,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					47,152,492.03
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					10,599,447.03		
1050, Unob Bal: Unobligated balance (total)																					=====	10,599,447.03	
1100, BA: Disc: Appropriation																						118,836,000.00	
1101, BA: Disc: Appropriation (special fund)																						59,741.00	
1102, BA: Disc: Appropriation (trust fund)																						2,733.39	
1160, BA: Disc: Appropriation (total)																						=====	118,898,474.39
1700, BA: Disc: Spending auth: Collected																						3,428,779.16	
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																						46,841,628.28	
1750, BA: Disc: Spending auth: Total																						=====	50,270,407.44
1900, Budget authority total (disc. and mand.)																						=====	169,168,881.83
1930, Total budgetary resources avail (disc. and mand.)																						=====	179,768,328.86
1940, Unobligated balance expiring (memorandum)																							-131,917,491.94

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 169,168,881.83
4010																				21,226,851.68
4011																				7,072,543.94
4020																				===== 28,299,395.62
4030																				-4,754,685.94
4033																				46,938.23
4040																				===== -4,707,747.71
4050																				-46,841,628.28
4052																				1,278,968.55
4060																				===== -45,562,659.73
4070																				===== 118,898,474.39
4080																				===== 23,591,647.91
4100																				-310.00
4110																				===== -310.00
4170																				===== -310.00
4180																				===== 118,898,474.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			23,591,337.91	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Everglades Restoration Account
 Treasury Account: Everglades Restoration Account
 Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-1,000.00
0900	4902	C	E					MAND	BAL			X			U		N			639.45
Sub-Total, 0900																				-360.55

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,270.12
1000	4901	C	B									X			U		N	2		-1,000.00
Sub-Total, 1000																				5,270.12
1050, Unob Bal: Unobligated balance (total)																				=====
																				5,270.12
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				5,270.12

Change in Obl Bal

3000	4901	C	B									X			U		N	2		1,000.00
3020, Obligated balance, start of year (net)																				=====
																				1,000.00
3030	4901	C	B									X			U		N	2		-1,000.00
3030	4902	C	E					MAND	BAL			X			U		N			639.45
Sub-Total, 3030																				-360.55
3040	4902	C	E					MAND	BAL			X			U		N			-639.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Departmental Offices
 Budget Account: Everglades Restoration Account
 Treasury Account: Everglades Restoration Account
 Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
BA & O, Net																					
4101	4902	C	E					MAND	BAL			X			U		N			639.45	
4110, Mand: Total outlays, gross																				===== 639.45	
4170, Mand: Outlays, net																				===== 639.45	
4190, Outlays, net (disc. and mand.)																				===== 639.45	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Everglades Restoration Account
Treasury Account:
Budget Account Id: 010-84-5233 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4101	Mand: Outlays from balances																			639.45
4110	Mand: Total outlays, gross																			=====
																				639.45
4170	Mand: Outlays, net																			=====
																				639.45
4190	Outlays, net (disc. and mand.)																			=====
																				639.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Trust Territory of the Pacific Islands
 Treasury Account: Trust Territory of the Pacific Islands
 Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-490,212.99
0900	4801	C	E									X		U		N	1		490,212.99
Sub-Total, 0900																			0.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		5,015,714.83
1000	4801	C	B									X		U		N	1		-490,212.99
Sub-Total, 1000																			4,525,501.84
1021	4871	D	E									X		U		N			2,849.99
1050, Unob Bal: Unobligated balance (total)																			=====
																			4,528,351.83
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			4,528,351.83

Change in Obl Bal

3000	4801	C	B									X		U		N	1		490,212.99
3020, Obligated balance, start of year (net)																			=====
																			490,212.99
3030	4801	C	B									X		U		N	1		-490,212.99
3030	4801	C	E									X		U		N	1		490,212.99
Sub-Total, 3030																			0.00
3080	4871	D	E									X		U		N			-2,849.99
3090	4801	C	E											U		N	1		490,212.99
3090	4871	D	E											U		N			-2,849.99
Sub-Total, 3090																			487,363.00
3100, Obligated balance, end of year (net)																			=====
																			487,363.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Trust Territory of the Pacific Islands
 Treasury Account:
 Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1000	Unob Bal: Brought forward, October 1																			4,525,501.84
1021	Unob Bal: Recov of prior year unpaid obligations																			2,849.99
1050	Unob Bal: Unobligated balance (total)																			4,528,351.83
1930	Total budgetary resources avail (disc. and mand.)																			4,528,351.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			490,212.99
3020	Obligated balance, start of year (net)																			490,212.99
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts																			-2,849.99
3090	Ob Bal: EOY: Unpaid obligations (gross)																			487,363.00
3100	Obligated balance, end of year (net)																			487,363.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-112,979,719.38
0900	4801	C	E									X		U		N	1		196,839,394.13
0900	4901	C	B									X		U		N	1		-8,012,000.00
0900	4902	C	E				MAND	BAL				X		U		N			97,515,634.25
Sub-Total, 0900																			173,363,309.00

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		172,276,141.13
1000	4801	C	B									X		U		N	1		-112,979,719.38
1000	4901	C	B									X		U		N	1		-8,012,000.00
Sub-Total, 1000																			51,284,421.75
1050, Unob Bal: Unobligated balance (total)																			=====
																			51,284,421.75
1100	4119	D	E	P				DISC				X	X	U		N	1		5,318,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			5,318,000.00
1200	4119	D	E	P				MAND				X		U		N	1		211,865,912.00
1260, BA: Mand: Appropriations (total)																			=====
																			211,865,912.00
1900, Budget authority total (disc. and mand.)																			=====
																			217,183,912.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			268,468,333.75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		112,979,719.38
3000	4901	C	B									X			U		N	1		8,012,000.00
Sub-Total, 3000																				120,991,719.38
3020, Obligated balance, start of year (net)																				=====
																				120,991,719.38
3030	4801	C	B									X			U		N	1		-112,979,719.38
3030	4801	C	E									X			U		N	1		196,839,394.13
3030	4901	C	B									X			U		N	1		-8,012,000.00
3030	4902	C	E					MAND BAL				X			U		N			97,515,634.25
Sub-Total, 3030																				173,363,309.00
3040	4902	C	E					MAND BAL				X			U		N			-97,515,634.25
3090	4801	C	E												U		N	1		196,839,394.13
3100, Obligated balance, end of year (net)																				=====
																				196,839,394.13

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				5,318,000.00
4070, Disc: Budget authority, net																				=====
																				5,318,000.00
4090, Mand: Budget authority, gross																				=====
																				211,865,912.00
4101	4902	C	E					MAND BAL				X			U		N			97,515,634.25
4110, Mand: Total outlays, gross																				=====
																				97,515,634.25
4160, Mand: Budget authority, net																				=====
																				211,865,912.00
4170, Mand: Outlays, net																				=====
																				97,515,634.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
=====																				
217,183,912.00																				
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
=====																				
97,515,634.25																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		22,503,011.39
3010	4221	D	B			F		DISC				X			E		N	1		-23,099,204.39
3010	4251	D	B			F		DISC				X			E		N	1		-1,467,865.61
Sub-Total, 3010																			-24,567,070.00	
3020, Obligated balance, start of year (net)																			===== -2,064,058.61	
3031	4801	C	B									X			E		N	1		-22,503,011.39
3031	4801	C	E									X			E		N	1		20,568,781.39
3031	4902	C	E					DISC				X			E		N			1,934,230.00
Sub-Total, 3031																			0.00	
3040	4902	C	E					DISC				X			E		N			-1,934,230.00
3051	4221	D	B			F		DISC				X			E		N	1		23,099,204.39
3051	4221	D	E			F		DISC				X			E		N	1		-21,176,580.00
3051	4251	D	B			F		DISC				X			E		N	1		1,467,865.61
Sub-Total, 3051																			3,390,490.00	
3090	4801	C	E												E		N	1		20,568,781.39
3091	4221	D	E			F		DISC							E		N	1		-21,176,580.00
3100, Obligated balance, end of year (net)																			===== -607,798.61	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4011	4902	C	E					DISC				X			E				N	1,934,230.00
4020, Disc: Total outlays, gross																				=====
																				1,934,230.00
4030	4252	D	E			F		DISC				X			E				N	-3,390,490.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-3,390,490.00
4052	4252	D	E			F		DISC				X			E				N	3,390,490.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				3,390,490.00
4080, Disc: Outlays, net																				=====
																				-1,456,260.00
4190, Outlays, net (disc. and mand.)																				=====
																				-1,456,260.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		3,876,310.62
3010	4221	D	B			F		DISC				X			E		N	1		-3,876,310.62
3031	4801	C	B									X			E		N	1		-3,876,310.62
3031	4801	C	E									X			E		N	1		3,876,310.62
Sub-Total, 3031																				0.00
3051	4221	D	B			F		DISC				X			E		N	1		3,876,310.62
3051	4221	D	E			F		DISC				X			E		N	1		-3,876,310.62
Sub-Total, 3051																				0.00
3090	4801	C	E												E		N	1		3,876,310.62
3091	4221	D	E			F		DISC							E		N	1		-3,876,310.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		204,375.74
3010	4221	D	B			F		DISC				X		E		N	1		-204,375.74
3031	4801	C	B									X		E		N	1		-204,375.74
3031	4801	C	E									X		E		N	1		204,375.74
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		204,375.74
3051	4221	D	E			F		DISC				X		E		N	1		-204,375.74
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		204,375.74
3091	4221	D	E			F		DISC						E		N	1		-204,375.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Compact of Free Association
 Treasury Account: Compact of Free Association
 Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05-0415 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		148,862.33
3010	4221	D	B			F		DISC				X		E		N	1		-148,862.33
3031	4801	C	B									X		E		N	1		-148,862.33
3031	4801	C	E									X		E		N	1		148,862.33
Sub-Total, 3031																			0.00
3051	4221	D	B			F		DISC				X		E		N	1		148,862.33
3051	4221	D	E			F		DISC				X		E		N	1		-148,862.33
Sub-Total, 3051																			0.00
3090	4801	C	E											E		N	1		148,862.33
3091	4221	D	E			F		DISC						E		N	1		-148,862.33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	159,152.97
1050, Unob Bal: Unobligated balance (total)																				
=====																				
159,152.97																				
<hr/>																				
1930, Total budgetary resources avail (disc. and mand.)																				
=====																				
159,152.97																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Compact of Free Association
 Treasury Account:
 Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					173,363,309.00
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					51,443,574.72	
1050, Unob Bal: Unobligated balance (total)																					=====	51,443,574.72
1100, BA: Disc: Appropriation																						5,318,000.00
1160, BA: Disc: Appropriation (total)																					=====	5,318,000.00
1200, BA: Mand: Appropriation																						211,865,912.00
1260, BA: Mand: Appropriations (total)																					=====	211,865,912.00
1900, Budget authority total (disc. and mand.)																					=====	217,183,912.00
1930, Total budgetary resources avail (disc. and mand.)																					=====	268,627,486.72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Compact of Free Association
 Treasury Account:
 Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070																			===== 5,318,000.00
4080																			===== -1,456,260.00
4090																			===== 211,865,912.00
4101																			97,515,634.25
4110																			===== 97,515,634.25
4160																			===== 211,865,912.00
4170																			===== 97,515,634.25
4180																			===== 217,183,912.00
4190																			===== 96,059,374.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,326,556.19
0900	4801	C	B									X			U		N	1		-119,629,029.48
0900	4801	C	E									X			U		N	1		3,166,159.74
0900	4801	C	E									X			U		N	1		150,484,524.16
0900	4802	C	E					DISC BAL				X			U		N	1		21,840.25
0900	4901	C	B									X			U		N	1		-123,000.00
0900	4901	C	B									X			U		N	1		-5,718,387.82
0900	4901	C	E									X			U		N	1		1,949,241.30
0900	4902	C	E					DISC BAL				X			U		N			12,324,799.41
0900	4902	C	E					MAND NEW				X			U		N			562,993.70
0900	4902	C	E					DISC NEW				X			U		N			268,196.45
Sub-Total, 0900																			39,980,781.52	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		139,583,281.52
1000	4221	D	B				F	DISC				X			U		N	1		3,580,150.19
1000	4251	D	B				F	DISC				X			U		N	1		123,000.00
1000	4801	C	B									X			U		N	1		-3,326,556.19
1000	4801	C	B									X			U		N	1		-119,629,029.48
1000	4901	C	B									X			U		N	1		-123,000.00
1000	4901	C	B									X			U		N	1		-5,718,387.82
Sub-Total, 1000																			14,489,458.22	
1021	4871	D	E									X			U		N			149,093.76
1050, Unob Bal: Unobligated balance (total)																			=====	
																			14,638,551.98	
1100	4119	D	E	P				DISC				X	X		U		N	1		48,195,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			48,195,000.00	
1200	4119	D	E	P				MAND				X			U		N	1		27,720,000.00
1260, BA: Mand: Appropriations (total)																			=====	
																			27,720,000.00	
1700	4252	D	E				F	DISC				X			U		N			268,196.45
1701	4221	D	B				F	DISC				X			U		N	1		-3,580,150.19
1701	4221	D	E				F	DISC				X			U		N	1		3,434,953.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X			U		N	1		-123,000.00
Sub-Total, 1701																				-268,196.45
1900, Budget authority total (disc. and mand.)																				=====
																				75,915,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				90,553,551.98

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,326,556.19
3000	4801	C	B									X			U		N	1		119,629,029.48
3000	4901	C	B									X			U		N	1		123,000.00
3000	4901	C	B									X			U		N	1		5,718,387.82
Sub-Total, 3000																				128,796,973.49
3010	4221	D	B			F		DISC				X			U		N	1		-3,580,150.19
3010	4251	D	B			F		DISC				X			U		N	1		-123,000.00
Sub-Total, 3010																				-3,703,150.19
3020, Obligated balance, start of year (net)																				=====
																				125,093,823.30
3030	4801	C	B									X			U		N	1		-3,326,556.19
3030	4801	C	B									X			U		N	1		-119,629,029.48
3030	4801	C	E									X			U		N	1		3,166,159.74
3030	4801	C	E									X			U		N	1		150,484,524.16
3030	4802	C	E					DISC BAL				X			U		N	1		21,840.25
3030	4901	C	B									X			U		N	1		-123,000.00
3030	4901	C	B									X			U		N	1		-5,718,387.82
3030	4901	C	E									X			U		N	1		1,949,241.30
3030	4902	C	E					DISC BAL				X			U		N			12,324,799.41
3030	4902	C	E					MAND NEW				X			U		N			562,993.70
3030	4902	C	E					DISC NEW				X			U		N			268,196.45
Sub-Total, 3030																				39,980,781.52
3040	4802	C	E					DISC BAL				X			U		N	1		-21,840.25
3040	4902	C	E					DISC BAL				X			U		N			-12,324,799.41
3040	4902	C	E					MAND NEW				X			U		N			-562,993.70
3040	4902	C	E					DISC NEW				X			U		N			-268,196.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3040																			-13,177,829.81
3050	4221	D	B			F		DISC				X		U		N	1		3,580,150.19
3050	4221	D	E			F		DISC				X		U		N	1		-3,434,953.74
3050	4251	D	B			F		DISC				X		U		N	1		123,000.00
Sub-Total, 3050																			268,196.45
3080	4871	D	E									X		U		N			-149,093.76
3090	4801	C	E											U		N	1		3,166,159.74
3090	4801	C	E											U		N	1		150,484,524.16
3090	4871	D	E											U		N			-149,093.76
3090	4901	C	E											U		N	1		1,949,241.30
Sub-Total, 3090																			155,450,831.44
3091	4221	D	E			F		DISC						U		N	1		-3,434,953.74
3100, Obligated balance, end of year (net)																			=====
																			152,015,877.70

BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			48,195,000.00
4010	4902	C	E					DISC NEW				X		U		N			268,196.45
4011	4802	C	E					DISC BAL				X		U		N	1		21,840.25
4011	4902	C	E					DISC BAL				X		U		N			12,324,799.41
Sub-Total, 4011																			12,346,639.66
4020, Disc: Total outlays, gross																			=====
																			12,614,836.11
4030	4252	D	E			F		DISC				X		U		N			-268,196.45
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-268,196.45
4050	4221	D	B			F		DISC				X		U		N	1		3,580,150.19
4050	4221	D	E			F		DISC				X		U		N	1		-3,434,953.74
4050	4251	D	B			F		DISC				X		U		N	1		123,000.00
Sub-Total, 4050																			268,196.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				=====
																				268,196.45
4070, Disc: Budget authority, net																				=====
																				48,195,000.00
4080, Disc: Outlays, net																				=====
																				12,346,639.66
4090, Mand: Budget authority, gross																				=====
																				27,720,000.00
4100	4902	C	E					MAND	NEW			X			U				N	562,993.70
4110, Mand: Total outlays, gross																				=====
																				562,993.70
4160, Mand: Budget authority, net																				=====
																				27,720,000.00
4170, Mand: Outlays, net																				=====
																				562,993.70
4180, Budget authority, net (disc. and mand.)																				=====
																				75,915,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				12,909,633.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		9,280,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				9,280,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				9,280,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				9,280,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,280,000.00
4070, Disc: Budget authority, net																				=====
																				9,280,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				9,280,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-595,300.87
0900	4801	C	E									X			U		Y	1		1,350,050.08
0900	4901	C	B									X			U		Y	1		-401,781.87
0900	4901	C	E									X			U		Y	1		138,396.24
0900	4902	C	E					DISC				X			U		Y			988,334.19
Sub-Total, 0900																			1,479,697.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		3,186,221.25
1000	4801	C	B									X			U		Y	1		-595,300.87
1000	4901	C	B									X			U		Y	1		-401,781.87
Sub-Total, 1000																			2,189,138.51	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,189,138.51	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,189,138.51	
1940	4610	C	E		A										U		Y			-706,940.74
1940	4700	C	E		A										U		Y			-2,500.00
Sub-Total, 1940																			-709,440.74	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		595,300.87
3000	4901	C	B									X			U		Y	1		401,781.87
Sub-Total, 3000																				997,082.74

3020, Obligated balance, start of year (net) =====
997,082.74

3030	4801	C	B									X			U		Y	1		-595,300.87
3030	4801	C	E									X			U		Y	1		1,350,050.08
3030	4901	C	B									X			U		Y	1		-401,781.87
3030	4901	C	E									X			U		Y	1		138,396.24
3030	4902	C	E					DISC				X			U		Y			988,334.19
Sub-Total, 3030																				1,479,697.77

3040	4902	C	E					DISC				X			U		Y			-988,334.19
3090	4801	C	E												U		Y	1		1,350,050.08
3090	4901	C	E												U		Y	1		138,396.24
Sub-Total, 3090																				1,488,446.32

3100, Obligated balance, end of year (net) =====
1,488,446.32

BA & O, Net

4011	4902	C	E					DISC				X			U		Y			988,334.19
4020, Disc: Total outlays, gross																				=====
																				988,334.19

4080, Disc: Outlays, net =====
988,334.19

4190, Outlays, net (disc. and mand.) =====
988,334.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08/09-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		20,080.23
3020, Obligated balance, start of year (net)																				=====
																				20,080.23
3031	4801	C	B									X			E		N	1		-20,080.23
3031	4801	C	E									X			E		N	1		9,015.24
3031	4901	C	E									X			E		N	1		2,193.48
3031	4902	C	E					DISC				X			E		N			96,505.26
Sub-Total, 3031																				87,633.75
3040	4902	C	E					DISC				X			E		N			-96,505.26
3081	4871	C	E									X			E		N			5,236.41
3090	4801	C	E												E		N	1		9,015.24
3090	4871	C	E												E		N			5,236.41
3090	4901	C	E												E		N	1		2,193.48
Sub-Total, 3090																				16,445.13
3100, Obligated balance, end of year (net)																				=====
																				16,445.13

BA & O, Net

4011	4902	C	E					DISC				X			E		N			96,505.26
4020, Disc: Total outlays, gross																				=====
																				96,505.26
4080, Disc: Outlays, net																				=====
																				96,505.26
4190, Outlays, net (disc. and mand.)																				=====
																				96,505.26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4801	C	E									X			E		N	1		4,921.67
3081	4871	C	E									X			E		N			3,042.04
3090	4801	C	E												E		N	1		4,921.67
3090	4871	C	E												E		N			3,042.04
Sub-Total, 3090																			7,963.71	
3100, Obligated balance, end of year (net)																			=====	
																			7,963.71	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /06-0412 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3081	4871	C	E									X			E			N		630.00
3090	4871	C	E												E			N		630.00
3100, Obligated balance, end of year (net)																				=====
																				630.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Assistance to Territories
 Treasury Account: Assistance to Territories
 Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /05-0412 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3031	4801	C	E									X			E		N	1		71.78
3081	4871	C	E									X			E		N			118.87
3090	4801	C	E												E		N	1		71.78
3090	4871	C	E												E		N			118.87
Sub-Total, 3090																			190.65	
3100, Obligated balance, end of year (net)																			=====	
																			190.65	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Assistance to Territories
 Treasury Account:
 Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				41,460,479.29
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				16,678,596.73
1021, Unob Bal: Recov of prior year unpaid obligations																				149,093.76
1050, Unob Bal: Unobligated balance (total)																				=====
																				16,827,690.49
1100, BA: Disc: Appropriation																				57,475,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				57,475,000.00
1200, BA: Mand: Appropriation																				27,720,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				27,720,000.00
1700, BA: Disc: Spending auth: Collected																				268,196.45
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-268,196.45
1900, Budget authority total (disc. and mand.)																				=====
																				85,195,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				102,022,690.49
1940, Unobligated balance expiring (memorandum)																				-709,440.74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Insular Affairs
 Budget Account: Account Total, Assistance to Territories
 Treasury Account:
 Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 57,475,000.00
4010																				268,196.45
4011																				13,431,479.11
4020																				===== 13,699,675.56
4030																				-268,196.45
4040																				===== -268,196.45
4050																				268,196.45
4060																				===== 268,196.45
4070																				===== 57,475,000.00
4080																				===== 13,431,479.11
4090																				===== 27,720,000.00
4100																				562,993.70
4110																				===== 562,993.70
4160																				===== 27,720,000.00
4170																				===== 562,993.70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		230,460.25
0900	4901	C	E									X			U		Y	1		1,815,791.74
0900	4901	C	E									X			U		Y	1		328.91
0900	4902	C	E					DISC				X			U		Y			32,998.58
0900	4902	C	E					DISC				X			U		Y			12,606,971.02
Sub-Total, 0900																			14,686,550.50	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		65,076,000.00
1160, BA: Disc: Appropriation (total)																				=====
																			65,076,000.00	
1700	4252	D	E			F		DISC				X			U		Y			3,191.70
1701	4221	D	E			F		DISC				X			U		Y	1		1,873,873.10
1701	4251	D	E			F		DISC				X			U		Y	1		20,894.14
Sub-Total, 1701																			1,894,767.24	
1750, BA: Disc: Spending auth: Total																			=====	
																			1,897,958.94	
1900, Budget authority total (disc. and mand.)																			=====	
																			66,973,958.94	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			66,973,958.94	
1940	4510	C	E		A										U		Y			-1,897,958.94
1940	4610	C	E		A										U		Y			-49,982,024.04
1940	4700	C	E		A										U		Y			-407,425.46
Sub-Total, 1940																			-52,287,408.44	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		230,460.25
3030	4901	C	E									X			U		Y	1		1,815,791.74
3030	4901	C	E									X			U		Y	1		328.91
3030	4902	C	E					DISC				X			U		Y			32,998.58
3030	4902	C	E					DISC				X			U		Y			12,606,971.02
Sub-Total, 3030																			14,686,550.50	
3040	4902	C	E					DISC				X			U		Y			-32,998.58
3040	4902	C	E					DISC				X			U		Y			-12,606,971.02
Sub-Total, 3040																			-12,639,969.60	
3050	4221	D	E			F		DISC				X			U		Y	1		-1,873,873.10
3050	4251	D	E			F		DISC				X			U		Y	1		-20,894.14
Sub-Total, 3050																			-1,894,767.24	
3090	4801	C	E												U		Y	1		230,460.25
3090	4901	C	E												U		Y	1		1,815,791.74
3090	4901	C	E												U		Y	1		328.91
Sub-Total, 3090																			2,046,580.90	
3091	4221	D	E			F		DISC							U		Y	1		-1,873,873.10
3091	4251	D	E			F		DISC							U		Y	1		-20,894.14
Sub-Total, 3091																			-1,894,767.24	
3100, Obligated balance, end of year (net)																			=====	
																			151,813.66	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																			66,973,958.94	
4010	4902	C	E					DISC				X			U			Y		32,998.58
4010	4902	C	E					DISC				X			U			Y		12,606,971.02
Sub-Total, 4010																			12,639,969.60	
4020, Disc: Total outlays, gross																			=====	
																			12,639,969.60	
4030	4252	D	E			F		DISC				X			U			Y		-3,191.70
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																			-3,191.70	
4050	4221	D	E			F		DISC				X			U			Y	1	-1,873,873.10
4050	4251	D	E			F		DISC				X			U			Y	1	-20,894.14
Sub-Total, 4050																			-1,894,767.24	
4060, Disc: Additional offsets against BA only (total)																			=====	
																			-1,894,767.24	
4070, Disc: Budget authority, net																			=====	
																			65,076,000.00	
4080, Disc: Outlays, net																			=====	
																			12,636,777.90	
4180, Budget authority, net (disc. and mand.)																			=====	
																			65,076,000.00	
4190, Outlays, net (disc. and mand.)																			=====	
																			12,636,777.90	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		732,981.67
3000	4801	C	B									X			E		N	1		223,395.00
3000	4901	C	B									X			E		N	1		3,628,531.71
3000	4901	C	B									X			E		N	1		78,796.34
Sub-Total, 3000																			4,663,704.72	
3010	4221	D	B				E	DISC				X			E		N	1		-7,084.91
3010	4221	D	B				F	DISC				X			E		N	1		-2,016,310.09
3010	4251	C	B				E	DISC				X			E		N	1		89,457.08
3010	4251	D	B				F	DISC				X			E		N	1		-205,752.46
Sub-Total, 3010																			-2,139,690.38	
3020, Obligated balance, start of year (net)																			=====	
																			2,524,014.34	
3031	4801	C	B									X			E		N	1		-732,981.67
3031	4801	C	B									X			E		N	1		-223,395.00
3031	4801	C	E									X			E		N	1		44,862.83
3031	4801	C	E									X			E		N	1		634,780.04
3031	4802	C	B					DISC				X			E		N	1		-451.00
3031	4802	C	B					DISC				X			E		N	1		-1,605.00
3031	4802	C	E					DISC				X			E		N	1		451.00
3031	4802	C	E					DISC				X			E		N	1		1,605.00
3031	4901	C	B									X			E		N	1		-3,628,531.71
3031	4901	C	B									X			E		N	1		-78,796.34
3031	4901	C	E									X			E		N	1		8,430.01
3031	4902	C	E					DISC				X			E		N			3,603,642.65
3031	4902	C	E					DISC				X			E		N			403,388.00
Sub-Total, 3031																			31,398.81	
3040	4802	C	B					DISC				X			E		N	1		451.00
3040	4802	C	B					DISC				X			E		N	1		1,605.00
3040	4802	C	E					DISC				X			E		N	1		-451.00
3040	4802	C	E					DISC				X			E		N	1		-1,605.00
3040	4902	C	E					DISC				X			E		N			-3,603,642.65
3040	4902	C	E					DISC				X			E		N			-403,388.00
Sub-Total, 3040																			-4,007,030.65	
3051	4221	D	B				F	DISC				X			E		N	1		2,016,310.09
3051	4221	D	B				E	DISC				X			E		N	1		7,084.91

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-2,150,081.08
3051	4251	C	B			E		DISC				X		E		N	1		-89,457.08
3051	4251	D	B			F		DISC				X		E		N	1		205,752.46
3051	4251	D	E			F		DISC				X		E		N	1		-147,120.20
Sub-Total, 3051																			-157,510.90
3081	4871	C	E									X		E		N			138,302.57
3090	4801	C	E											E		N	1		44,862.83
3090	4801	C	E											E		N	1		634,780.04
3090	4871	C	E											E		N			138,302.57
3090	4901	C	E											E		N	1		8,430.01
Sub-Total, 3090																			826,375.45
3091	4221	D	E			F		DISC						E		N	1		-2,150,081.08
3091	4251	D	E			F		DISC						E		N	1		-147,120.20
Sub-Total, 3091																			-2,297,201.28
3100, Obligated balance, end of year (net)																			=====
																			-1,470,825.83

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1		-451.00
4011	4802	C	B					DISC				X		E		N	1		-1,605.00
4011	4802	C	E					DISC				X		E		N	1		451.00
4011	4802	C	E					DISC				X		E		N	1		1,605.00
4011	4902	C	E					DISC				X		E		N			3,603,642.65
4011	4902	C	E					DISC				X		E		N			403,388.00
Sub-Total, 4011																			4,007,030.65
4020, Disc: Total outlays, gross																			=====
																			4,007,030.65
4030	4252	D	E			F		DISC				X		E		N			-306,039.72
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-306,039.72
4052	4252	D	E			F		DISC				X		E		N			306,039.72
4060, Disc: Additional offsets against BA only (total)																			=====
																			306,039.72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			E		N	1		-523.41
3000	4801	C	B									X			E		N	1		1,778.38
Sub-Total, 3000																				1,254.97
3010	4221	C	B				E	DISC				X			E		N	1		1,262,592.24
3011	4221	D	E				E	DISC				P			E		N	1		-1,935.13
3020, Obligated balance, start of year (net)																				=====
																				1,261,912.08
3031	4801	D	B									X			E		N	1		523.41
3031	4801	C	B									X			E		N	1		-1,778.38
3031	4801	D	E									X			E		N	1		-5,587.56
3031	4801	C	E									X			E		N	1		1,778.38
3031	4902	C	E					DISC				X			E		N			9,664.25
3031	4902	C	E					DISC				X			E		N			188.15
Sub-Total, 3031																				4,788.25
3040	4902	C	E					DISC				X			E		N			-9,664.25
3040	4902	C	E					DISC				X			E		N			-188.15
Sub-Total, 3040																				-9,852.40
3051	4221	C	B				E	DISC				X			E		N	1		-1,262,592.24
3051	4251	D	E				F	DISC				X			E		N	1		-188.15
Sub-Total, 3051																				-1,262,780.39
3081	4871	C	E									X			E		N			48,004.22
3090	4801	D	E												E		N	1		-5,587.56
3090	4801	C	E												E		N	1		1,778.38
3090	4871	C	E												E		N			48,004.22
Sub-Total, 3090																				44,195.04
3091	4221	D	E				E	DISC							E		N	1		-1,935.13
3091	4251	D	E				F	DISC							E		N	1		-188.15
Sub-Total, 3091																				-2,123.28
3100, Obligated balance, end of year (net)																				=====
																				42,071.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC				X			E		N			9,664.25
4011	4902	C	E					DISC				X			E		N			188.15
Sub-Total, 4011																				9,852.40
4020, Disc: Total outlays, gross																				===== 9,852.40
4080, Disc: Outlays, net																				===== 9,852.40
4190, Outlays, net (disc. and mand.)																				===== 9,852.40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		E		N	1		25,271.03
3000	4801	D	B									X		E		N	1		-20,768.52
Sub-Total, 3000																			4,502.51
3020, Obligated balance, start of year (net)																			=====
																			4,502.51
3031	4801	C	B									X		E		N	1		-25,271.03
3031	4801	D	B									X		E		N	1		20,768.52
3031	4801	C	E									X		E		N	1		25,271.03
3031	4801	C	E									X		E		N	1		0.02
3031	4902	C	E					DISC				X		E		N			1,293.36
Sub-Total, 3031																			22,061.90
3040	4902	C	E					DISC				X		E		N			-1,293.36
3051	4221	D	E			F		DISC				X		E		N	1		-25,271.03
3081	4871	C	E									X		E		N			21,807.92
3090	4801	C	E											E		N	1		25,271.03
3090	4801	C	E											E		N	1		0.02
3090	4871	C	E											E		N			21,807.92
Sub-Total, 3090																			47,078.97
3091	4221	D	E			F		DISC						E		N	1		-25,271.03
3100, Obligated balance, end of year (net)																			=====
																			21,807.94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	1,293.36
4020, Disc: Total outlays, gross																				
																			=====	
																			1,293.36	
4080, Disc: Outlays, net																				
																			=====	
																			1,293.36	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			1,293.36	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06-0107 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4902	C	E					DISC				X			E		N			480,480.00
3031	4902	D	E					DISC				X			E		N			-480,480.00
Sub-Total, 3031																				0.00
3040	4902	C	E					DISC				X			E		N			-480,480.00
3040	4902	D	E					DISC				X			E		N			480,480.00
Sub-Total, 3040																				0.00
3051	4221	D	E			F		DISC				X			E		N	1		-436,800.00
3081	4871	C	E									X			E		N			3,216.12
3090	4871	C	E												E		N			3,216.12
3091	4221	D	E			F		DISC							E		N	1		-436,800.00
3100, Obligated balance, end of year (net)																				=====
																				-433,583.88

BA & O, Net

4011	4902	C	E					DISC				X			E		N			480,480.00
4011	4902	D	E					DISC				X			E		N			-480,480.00
Sub-Total, 4011																				0.00
4030	4252	C	E			F		DISC				X			E		N			480,480.00
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				480,480.00
4052	4252	C	E			F		DISC				X			E		N			-480,480.00
4060, Disc: Additional offsets against BA only (total)																				=====
																				-480,480.00
4080, Disc: Outlays, net																				=====
																				480,480.00
4190, Outlays, net (disc. and mand.)																				=====
																				480,480.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05-0107 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3081	4871	C	E									X			E			N		6.63
3090	4871	C	E												E			N		6.63
3100, Obligated balance, end of year (net)																				===== 6.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				4,669,462.20
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				
3010																				-877,098.14
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				
3011																				-1,935.13
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																				
3020																				3,790,428.93
3020, Obligated balance, start of year (net)																				
3030																				14,686,550.50
3030, Ob Bal: Obligations incurred: Unexpired accounts																				
3031																				58,248.96
3031, Ob Bal: Obligations incurred: Expired accounts																				
3040																				-16,658,146.01
3040, Ob Bal: Outlays (gross)																				
3050																				-1,894,767.24
3050, Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp																				
3051																				-1,882,362.32
3051, Ob Bal: Change, uncoll cust paymt, Fed sracs, exp																				
3081																				211,337.46
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				
3090																				2,967,453.11
3090, Ob Bal: EOY: Unpaid obligations (gross)																				
3091																				-4,656,162.83
3091, Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY																				
3100																				-1,688,709.72
3100, Obligated balance, end of year (net)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Solicitor
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 66,973,958.94
4010																				12,639,969.60
4011																				4,018,176.41
4020																				===== 16,658,146.01
4030																				171,248.58
4040																				===== 171,248.58
4050																				-1,894,767.24
4052																				-174,440.28
4060																				===== -2,069,207.52
4070																				===== 65,076,000.00
4080																				===== 16,829,394.59
4180																				===== 65,076,000.00
4190																				===== 16,829,394.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-96,764.78
0900	4801	C	E									X			U		N	1		417,638.55
0900	4901	C	B									X			U		N	1		-142,578.20
0900	4901	C	E									X			U		N	1		182,219.94
0900	4902	C	E					DISC				X			U		N			570,355.20
Sub-Total, 0900																			930,870.71	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		13,013,240.76
1000	4801	C	B									X			U		N	1		-96,764.78
1000	4901	C	B									X			U		N	1		-142,578.20
Sub-Total, 1000																			12,773,897.78	
1021	4871	D	E									X			U		N			85,403.20
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,859,300.98	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,859,300.98	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		96,764.78
3000	4901	C	B									X			U		N	1		142,578.20
Sub-Total, 3000																			239,342.98	
3020, Obligated balance, start of year (net)																			=====	
																			239,342.98	
3030	4801	C	B									X			U		N	1		-96,764.78
3030	4801	C	E									X			U		N	1		417,638.55
3030	4901	C	B									X			U		N	1		-142,578.20
3030	4901	C	E									X			U		N	1		182,219.94
3030	4902	C	E					DISC				X			U		N			570,355.20
Sub-Total, 3030																			930,870.71	
3040	4902	C	E					DISC				X			U		N			-570,355.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-85,403.20
3090	4801	C	E												U		N	1		417,638.55
3090	4871	D	E												U		N			-85,403.20
3090	4901	C	E												U		N	1		182,219.94
Sub-Total, 3090																				514,455.29
3100, Obligated balance, end of year (net)																				=====
																				514,455.29

BA & O, Net

4011	4902	C	E					DISC				X			U		N			570,355.20
4020, Disc: Total outlays, gross																				=====
																				570,355.20
4080, Disc: Outlays, net																				=====
																				570,355.20
4190, Outlays, net (disc. and mand.)																				=====
																				570,355.20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-1,851,599.59
0900	4901	C	E									X			U		Y	1		2,694,465.38
0900	4902	C	E					DISC				X			U		Y			281,978.61
0900	4902	C	E					DISC				X			U		Y			11,531,461.09
Sub-Total, 0900																			12,656,305.49	

Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X		U		Y	1		48,590,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				48,590,000.00
1700	4252	D	E			F		DISC				X			U		Y			281,978.61
1701	4221	D	E			F		DISC				X			U		Y	1		3,376,021.39
1750, BA: Disc: Spending auth: Total																				=====
																				3,658,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				52,248,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				52,248,000.00
1940	4510	D	E		A										U		Y			1,342,000.00
1940	4610	C	E		A										U		Y			-40,933,694.51
Sub-Total, 1940																			-39,591,694.51	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3030	4801	D	E									X			U		Y	1		-1,851,599.59
3030	4901	C	E									X			U		Y	1		2,694,465.38
3030	4902	C	E					DISC				X			U		Y			281,978.61
3030	4902	C	E					DISC				X			U		Y			11,531,461.09
Sub-Total, 3030																			12,656,305.49	
3040	4902	C	E					DISC				X			U		Y			-281,978.61
3040	4902	C	E					DISC				X			U		Y			-11,531,461.09
Sub-Total, 3040																			-11,813,439.70	
3050	4221	D	E			F		DISC				X			U		Y	1		-3,376,021.39
3090	4801	D	E												U		Y	1		-1,851,599.59
3090	4901	C	E												U		Y	1		2,694,465.38
Sub-Total, 3090																			842,865.79	
3091	4221	D	E			F		DISC							U		Y	1		-3,376,021.39
3100, Obligated balance, end of year (net)																			=====	
																				-2,533,155.60

BA & O, Net

4000, Disc: Budget authority, gross																			=====	
																				52,248,000.00
4010	4902	C	E					DISC				X			U		Y			281,978.61
4010	4902	C	E					DISC				X			U		Y			11,531,461.09
Sub-Total, 4010																			11,813,439.70	
4020, Disc: Total outlays, gross																			=====	
																				11,813,439.70
4030	4252	D	E			F		DISC				X			U		Y			-281,978.61
4040, Disc: Offsets against gross BA and outlays (total)																			=====	
																				-281,978.61
4050	4221	D	E			F		DISC				X			U		Y	1		-3,376,021.39
4060, Disc: Additional offsets against BA only (total)																			=====	
																				-3,376,021.39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				
																			=====	
																			48,590,000.00	
<hr/>																				
4080, Disc: Outlays, net																				
																			=====	
																			11,531,461.09	
<hr/>																				
4180, Budget authority, net (disc. and mand.)																				
																			=====	
																			48,590,000.00	
<hr/>																				
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			11,531,461.09	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,038,103.83
3000	4901	C	B									X		E		N	1		1,848,704.71
Sub-Total, 3000																			3,886,808.54
3010	4251	C	B			F		DISC				X		E		N	1		9,356.10
3020, Obligated balance, start of year (net)																			=====
																			3,896,164.64
3031	4801	C	B									X		E		N	1		-2,038,103.83
3031	4801	C	E									X		E		N	1		1,887,040.05
3031	4881	C	E									X		E		N			446,058.19
3031	4901	C	B									X		E		N	1		-1,848,704.71
3031	4902	C	E					DISC				X		E		N			2,850,070.70
Sub-Total, 3031																			1,296,360.40
3040	4902	C	E					DISC				X		E		N			-2,850,070.70
3051	4221	D	E			F		DISC				X		E		N	1		-137,176.76
3051	4221	D	E			E		DISC				X		E		N	1		-982.77
3051	4251	C	B			F		DISC				X		E		N	1		-9,356.10
3051	4251	C	E			F		DISC				X		E		N	1		9,356.10
Sub-Total, 3051																			-138,159.53
3081	4871	D	E									X		E		N			-1,796,567.24
3090	4801	C	E											E		N	1		1,887,040.05
3090	4871	D	E											E		N			-1,796,567.24
3090	4881	C	E											E		N			446,058.19
Sub-Total, 3090																			536,531.00
3091	4221	D	E			F		DISC						E		N	1		-137,176.76
3091	4221	D	E			E		DISC						E		N	1		-982.77
3091	4251	C	E			F		DISC						E		N	1		9,356.10
Sub-Total, 3091																			-128,803.43
3100, Obligated balance, end of year (net)																			=====
																			407,727.57

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	2,850,070.70
4020, Disc: Total outlays, gross																				
																			=====	
																			2,850,070.70	
4080, Disc: Outlays, net																				
																			=====	
																			2,850,070.70	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			2,850,070.70	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		326,500.42
3000	4901	D	B									X		E		N	1		-1.20
Sub-Total, 3000																			326,499.22
3001	4801	D	E									B		E		N	1		-2.40
3001	4901	C	E									B		E		N	1		1.20
Sub-Total, 3001																			-1.20
3020, Obligated balance, start of year (net)																			=====
																			326,498.02
3031	4801	C	B									X		E		N	1		-326,500.42
3031	4801	C	E									X		E		N	1		326,501.62
3031	4901	D	B									X		E		N	1		1.20
3031	4901	D	E									X		E		N	1		-2.40
3031	4902	C	E					DISC				X		E		N			4,045.01
Sub-Total, 3031																			4,045.01
3040	4902	C	E					DISC				X		E		N			-4,045.01
3051	4221	C	E				F	DISC				X		E		N	1		125,056.84
3051	4221	D	E				E	DISC				X		E		N	1		-178,408.56
Sub-Total, 3051																			-53,351.72
3090	4801	C	E											E		N	1		326,501.62
3090	4801	D	E											E		N	1		-2.40
3090	4901	D	E											E		N	1		-2.40
3090	4901	C	E											E		N	1		1.20
Sub-Total, 3090																			326,498.02
3091	4221	C	E				F	DISC						E		N	1		125,056.84
3091	4221	D	E				E	DISC						E		N	1		-178,408.56
Sub-Total, 3091																			-53,351.72
3100, Obligated balance, end of year (net)																			=====
																			273,146.30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4011	4902	C	E					DISC				X			E				N	4,045.01
4020, Disc: Total outlays, gross																				
																			=====	
																			4,045.01	
4080, Disc: Outlays, net																				
																			=====	
																			4,045.01	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			4,045.01	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07-0104 -000-0
 FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,037.23
3010	4251	D	B				E	DISC				X			E		N	1		-38,466.00
3020, Obligated balance, start of year (net)																				=====
																				-30,428.77
3031	4801	C	B									X			E		N	1		-8,037.23
3031	4801	C	E									X			E		N	1		8,037.23
Sub-Total, 3031																				0.00
3051	4221	D	E				E	DISC				X			E		N	1		-131,808.55
3051	4251	D	B				E	DISC				X			E		N	1		38,466.00
3051	4251	D	E				E	DISC				X			E		N	1		-38,466.00
Sub-Total, 3051																				-131,808.55
3090	4801	C	E												E		N	1		8,037.23
3091	4221	D	E				E	DISC							E		N	1		-131,808.55
3091	4251	D	E				E	DISC							E		N	1		-38,466.00
Sub-Total, 3091																				-170,274.55
3100, Obligated balance, end of year (net)																				=====
																				-162,237.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of Inspector General
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 52,248,000.00
4010																				11,813,439.70
4011																				3,424,470.91
4020																				===== 15,237,910.61
4030																				-281,978.61
4040																				===== -281,978.61
4050																				-3,376,021.39
4060																				===== -3,376,021.39
4070																				===== 48,590,000.00
4080																				===== 14,955,932.00
4180																				===== 48,590,000.00
4190																				===== 14,955,932.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,484,675.85
0900	4801	C	E									X			U		N	1		36,812,294.06
0900	4802	C	B					DISC BAL				X			U		N	1		-8,718,753.39
0900	4802	C	E					DISC BAL				X			U		N	1		4,232,180.19
0900	4901	C	B									X			U		N	1		-5,054,157.60
0900	4901	C	E									X			U		N	1		3,717,061.20
0900	4902	C	E					DISC BAL				X			U		N			40,676,998.24
Sub-Total, 0900																			54,180,946.85	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		43,530,776.52
1000	4801	C	B									X			U		N	1		-17,484,675.85
1000	4802	C	B					DISC BAL				X			U		N	1		-8,718,753.39
1000	4901	C	B									X			U		N	1		-5,054,157.60
Sub-Total, 1000																			12,273,189.68	
1021	4871	D	E									X			U		N			678,386.79
1050, Unob Bal: Unobligated balance (total)																			=====	
																			12,951,576.47	
1100	4119	D	E	P				DISC				X	X		U		N	1		185,984,000.00
1120	4175	C	E	P				DISC	14	0120		X			U		N			-10,359,337.00
1160, BA: Disc: Appropriation (total)																			=====	
																			175,624,663.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			175,624,663.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			188,576,239.47	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,484,675.85
3000	4901	C	B									X			U		N	1		5,054,157.60
Sub-Total, 3000																				22,538,833.45

3020, Obligated balance, start of year (net) =====
22,538,833.45

3030	4801	C	B									X			U		N	1		-17,484,675.85
3030	4801	C	E									X			U		N	1		36,812,294.06
3030	4802	C	B					DISC BAL				X			U		N	1		-8,718,753.39
3030	4802	C	E					DISC BAL				X			U		N	1		4,232,180.19
3030	4901	C	B									X			U		N	1		-5,054,157.60
3030	4901	C	E									X			U		N	1		3,717,061.20
3030	4902	C	E					DISC BAL				X			U		N			40,676,998.24
Sub-Total, 3030																				54,180,946.85

3040	4802	C	B					DISC BAL				X			U		N	1		8,718,753.39
3040	4802	C	E					DISC BAL				X			U		N	1		-4,232,180.19
3040	4902	C	E					DISC BAL				X			U		N			-40,676,998.24
Sub-Total, 3040																				-36,190,425.04

3080	4871	D	E									X			U		N			-678,386.79
3090	4801	C	E												U		N	1		36,812,294.06
3090	4871	D	E												U		N			-678,386.79
3090	4901	C	E												U		N	1		3,717,061.20
Sub-Total, 3090																				39,850,968.47

3100, Obligated balance, end of year (net) =====
39,850,968.47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				175,624,663.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-8,718,753.39
4011	4802	C	E					DISC	BAL			X			U		N	1		4,232,180.19
4011	4902	C	E					DISC	BAL			X			U		N			40,676,998.24
Sub-Total, 4011																				36,190,425.04
4020, Disc: Total outlays, gross																				=====
																				36,190,425.04
4070, Disc: Budget authority, net																				=====
																				175,624,663.00
4080, Disc: Outlays, net																				=====
																				36,190,425.04
4180, Budget authority, net (disc. and mand.)																				=====
																				175,624,663.00
4190, Outlays, net (disc. and mand.)																				=====
																				36,190,425.04

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /09-0120 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		1,439,230.21
3010	4221	D	B			F		DISC				X			E		N	1		-1,439,230.21
3031	4801	C	B									X			E		N	1		-1,439,230.21
3031	4801	C	E									X			E		N	1		70,332.54
3031	4902	C	E					DISC				X			E		N			1,369,065.81
Sub-Total, 3031																			168.14	
3040	4902	C	E					DISC				X			E		N			-1,369,065.81
3051	4221	D	B			F		DISC				X			E		N	1		1,439,230.21
3051	4221	D	E			F		DISC				X			E		N	1		-1,439,230.21
Sub-Total, 3051																			0.00	
3090	4801	C	E												E		N	1		70,332.54
3091	4221	D	E			F		DISC							E		N	1		-1,439,230.21
3100, Obligated balance, end of year (net)																			=====	
																			-1,368,897.67	

BA & O, Net

4011	4902	C	E					DISC				X			E		N			1,369,065.81
4020, Disc: Total outlays, gross																			=====	
																			1,369,065.81	
4080, Disc: Outlays, net																			=====	
																			1,369,065.81	
4190, Outlays, net (disc. and mand.)																			=====	
																			1,369,065.81	

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-729,143.16
0900	4801	C	E									X			U		N	1		2,153,433.30
0900	4802	C	B					DISC BAL				X			U		N	1		-683,134.25
0900	4802	C	E					DISC BAL				X			U		N	1		394,129.50
0900	4901	C	B									X			U		N	1		-488,511.63
0900	4901	C	E									X			U		N	1		273,384.99
0900	4902	C	E					DISC NEW				X			U		N			2,543,827.09
Sub-Total, 0900																			3,463,985.84	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,772,317.63
1000	4801	C	B									X			U		N	1		-729,143.16
1000	4802	C	B					DISC BAL				X			U		N	1		-683,134.25
1000	4901	C	B									X			U		N	1		-488,511.63
Sub-Total, 1000																			1,871,528.59	
1021	4871	D	E									X			U		N			148,198.47
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,019,727.06	
1121	4175	D	E	P				DISC	14	0120		X			U		N			9,906,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			9,906,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			9,906,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			11,925,727.06	

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		729,143.16
3000	4901	C	B									X			U		N	1		488,511.63
Sub-Total, 3000																				1,217,654.79

3020, Obligated balance, start of year (net) =====
1,217,654.79

3030	4801	C	B									X			U		N	1		-729,143.16
3030	4801	C	E									X			U		N	1		2,153,433.30
3030	4802	C	B					DISC BAL				X			U		N	1		-683,134.25
3030	4802	C	E					DISC BAL				X			U		N	1		394,129.50
3030	4901	C	B									X			U		N	1		-488,511.63
3030	4901	C	E									X			U		N	1		273,384.99
3030	4902	C	E					DISC NEW				X			U		N			2,543,827.09
Sub-Total, 3030																				3,463,985.84

3040	4802	C	B					DISC BAL				X			U		N	1		683,134.25
3040	4802	C	E					DISC BAL				X			U		N	1		-394,129.50
3040	4902	C	E					DISC NEW				X			U		N			-2,543,827.09
Sub-Total, 3040																				-2,254,822.34

3080	4871	D	E									X			U		N			-148,198.47
3090	4801	C	E												U		N	1		2,153,433.30
3090	4871	D	E												U		N			-148,198.47
3090	4901	C	E												U		N	1		273,384.99
Sub-Total, 3090																				2,278,619.82

3100, Obligated balance, end of year (net) =====
2,278,619.82

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				9,906,000.00
4010	4902	C	E					DISC	NEW			X			U		N			2,543,827.09
4011	4802	C	B					DISC	BAL			X			U		N	1		-683,134.25
4011	4802	C	E					DISC	BAL			X			U		N	1		394,129.50
Sub-Total, 4011																				-289,004.75
4020, Disc: Total outlays, gross																				=====
																				2,254,822.34
4070, Disc: Budget authority, net																				=====
																				9,906,000.00
4080, Disc: Outlays, net																				=====
																				2,254,822.34
4180, Budget authority, net (disc. and mand.)																				=====
																				9,906,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				2,254,822.34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-98,993.30
0900	4801	C	E									X			U		N	1		124,374.56
0900	4802	D	B					DISC BAL				X			U		N	1		0.02
0900	4802	D	E					DISC BAL				X			U		N	1		-0.02
0900	4901	C	B									X			U		N	1		-9,702.81
0900	4902	C	E					DISC BAL				X			U		N			51,535.93
Sub-Total, 0900																			67,214.38	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		566,872.12
1000	4801	C	B									X			U		N	1		-98,993.30
1000	4802	D	B					DISC BAL				X			U		N	1		0.02
1000	4901	C	B									X			U		N	1		-9,702.81
Sub-Total, 1000																			458,176.03	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			458,176.03	
1121	4175	D	E	P				DISC	14	0120		X			U		N			453,337.00
1160, BA: Disc: Appropriation (total)																			=====	
																			453,337.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			453,337.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			911,513.03	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																			
3000	4801	C	B									X		U		N	1		98,993.30
3000	4901	C	B									X		U		N	1		9,702.81
Sub-Total, 3000																			108,696.11
3020, Obligated balance, start of year (net)																			=====
																			108,696.11
3030	4801	C	B									X		U		N	1		-98,993.30
3030	4801	C	E									X		U		N	1		124,374.56
3030	4802	D	B					DISC BAL				X		U		N	1		0.02
3030	4802	D	E					DISC BAL				X		U		N	1		-0.02
3030	4901	C	B									X		U		N	1		-9,702.81
3030	4902	C	E					DISC BAL				X		U		N			51,535.93
Sub-Total, 3030																			67,214.38
3040	4802	D	B					DISC BAL				X		U		N	1		-0.02
3040	4802	D	E					DISC BAL				X		U		N	1		0.02
3040	4902	C	E					DISC BAL				X		U		N			-51,535.93
Sub-Total, 3040																			-51,535.93
3090	4801	C	E											U		N	1		124,374.56
3100, Obligated balance, end of year (net)																			=====
																			124,374.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Federal Trust Programs
 Treasury Account: Federal Trust Programs
 Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				453,337.00
4011	4802	D	B					DISC	BAL			X			U		N	1		0.02
4011	4802	D	E					DISC	BAL			X			U		N	1		-0.02
4011	4902	C	E					DISC	BAL			X			U		N			51,535.93
Sub-Total, 4011																				51,535.93
4020, Disc: Total outlays, gross																				=====
																				51,535.93
4070, Disc: Budget authority, net																				=====
																				453,337.00
4080, Disc: Outlays, net																				=====
																				51,535.93
4180, Budget authority, net (disc. and mand.)																				=====
																				453,337.00
4190, Outlays, net (disc. and mand.)																				=====
																				51,535.93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Federal Trust Programs
 Treasury Account:
 Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				57,712,147.07
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				14,602,894.30
1021, Unob Bal: Recov of prior year unpaid obligations																				826,585.26
1050, Unob Bal: Unobligated balance (total)																				15,429,479.56
1100, BA: Disc: Appropriation																				185,984,000.00
1120, BA: Disc: Approps transferred to other accounts																				-10,359,337.00
1121, BA: Disc: Approps transferred from other accounts																				10,359,337.00
1160, BA: Disc: Appropriation (total)																				185,984,000.00
1900, Budget authority total (disc. and mand.)																				185,984,000.00
1930, Total budgetary resources avail (disc. and mand.)																				201,413,479.56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Federal Trust Programs
 Treasury Account:
 Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				25,304,414.56
3010																				-1,439,230.21
3020																				===== 23,865,184.35
3030																				57,712,147.07
3031																				168.14
3040																				-39,865,849.12
3080																				-826,585.26
3090																				42,324,295.39
3091																				-1,439,230.21
3100																				===== 40,885,065.18

BA & O, Net

4000																				===== 185,984,000.00
4010																				2,543,827.09
4011																				37,322,022.03
4020																				===== 39,865,849.12
4070																				===== 185,984,000.00
4080																				===== 39,865,849.12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			=====
																			185,984,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			39,865,849.12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Special Fund
 Treasury Account: Tribal Special Fund
 Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			48,701,189.57

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		64,575,340.50
1050, Unob Bal: Unobligated balance (total)																			=====
																			64,575,340.50
1201	4114	D	E	P				MAND				X		U		N	2		61,767,551.10
1260, BA: Mand: Appropriations (total)																			=====
																			61,767,551.10
1900, Budget authority total (disc. and mand.)																			=====
																			61,767,551.10
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			126,342,891.60

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			48,701,189.57
3040	4902	C	E					MAND	BAL			X		U		N			-48,701,189.57

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			61,767,551.10
4101	4902	C	E					MAND	BAL			X		U		N			48,701,189.57
4110, Mand: Total outlays, gross																			=====
																			48,701,189.57
4160, Mand: Budget authority, net																			=====
																			61,767,551.10
4170, Mand: Outlays, net																			=====
																			48,701,189.57

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090	Mand: Budget authority, gross																			=====
																				61,767,551.10
4101	Mand: Outlays from balances																			=====
																				48,701,189.57
4110	Mand: Total outlays, gross																			=====
																				48,701,189.57
4160	Mand: Budget authority, net																			=====
																				61,767,551.10
4170	Mand: Outlays, net																			=====
																				48,701,189.57
4180	Budget authority, net (disc. and mand.)																			=====
																				61,767,551.10
4190	Outlays, net (disc. and mand.)																			=====
																				48,701,189.57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Tribal Trust Fund
 Treasury Account: Tribal Trust Fund
 Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
 FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N			17,686,428.25

Schedule of Budgetary Resources

1000	4201	D	B											U		N	7		38,892,583.14
1050, Unob Bal: Unobligated balance (total)																			=====
																			38,892,583.14
1202	4114	D	E	P				MAND				X		U		N	7		15,254,052.89
1260, BA: Mand: Appropriations (total)																			=====
																			15,254,052.89
1900, Budget authority total (disc. and mand.)																			=====
																			15,254,052.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			54,146,636.03

Change in Obl Bal

3030	4902	C	E					MAND	BAL			X		U		N			17,686,428.25
3040	4902	C	E					MAND	BAL			X		U		N			-17,686,428.25

BA & O, Net

4090, Mand: Budget authority, gross																			=====
																			15,254,052.89
4101	4902	C	E					MAND	BAL			X		U		N			17,686,428.25
4110, Mand: Total outlays, gross																			=====
																			17,686,428.25
4160, Mand: Budget authority, net																			=====
																			15,254,052.89
4170, Mand: Outlays, net																			=====
																			17,686,428.25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: Stella M. Heffron / (303) 969-5407 / stella_m_heffron@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Office of the Special Trustee for American Indians
 Budget Account: Account Total, Tribal Trust Fund
 Treasury Account:
 Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 15,254,052.89
4101																				17,686,428.25
4110																				===== 17,686,428.25
4160																				===== 15,254,052.89
4170																				===== 17,686,428.25
4180																				===== 15,254,052.89
4190																				===== 17,686,428.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-620,035.75
0900	4801	C	E									X			U		N	1		1,140,179.75
0900	4902	C	E					DISC BAL				X			U		N			302,576.70
Sub-Total, 0900																				822,720.70

Schedule of Budgetary Resources

1000	4201	C	B												U		N	1		-3,244,337.52
1000	4222	D	B			X		DISC				X			U		N	1		5,723,746.61
1000	4801	C	B									X			U		N	1		-620,035.75
Sub-Total, 1000																				1,859,373.34
1050, Unob Bal: Unobligated balance (total)																				=====
																				1,859,373.34
1700	4222	D	B			X		DISC				X			U		N	1		-5,723,746.61
1700	4222	D	E			X		DISC				X			U		N	1		5,956,308.46
1700	4252	D	E			X		DISC				X			U		N			381,478.67
Sub-Total, 1700																				614,040.52
1750, BA: Disc: Spending auth: Total																				=====
																				614,040.52
1900, Budget authority total (disc. and mand.)																				=====
																				614,040.52
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				2,473,413.86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		620,035.75
3020, Obligated balance, start of year (net)																				
=====																				
620,035.75																				
3030	4801	C	B									X			U		N	1		-620,035.75
3030	4801	C	E									X			U		N	1		1,140,179.75
3030	4902	C	E					DISC BAL				X			U		N			302,576.70
Sub-Total, 3030																				
822,720.70																				
3040	4902	C	E					DISC BAL				X			U		N			-302,576.70
3090	4801	C	E												U		N	1		1,140,179.75
3100, Obligated balance, end of year (net)																				
=====																				
1,140,179.75																				

BA & O, Net

4000, Disc: Budget authority, gross																				
=====																				
614,040.52																				
4011	4902	C	E					DISC BAL				X			U		N			302,576.70
4020, Disc: Total outlays, gross																				
=====																				
302,576.70																				
4033	4222	D	B				X	DISC				X			U		N	1		5,723,746.61
4033	4222	D	E				X	DISC				X			U		N	1		-5,956,308.46
4033	4252	D	E				X	DISC				X			U		N			-381,478.67
Sub-Total, 4033																				
-614,040.52																				
4040, Disc: Offsets against gross BA and outlays (total)																				
=====																				
-614,040.52																				
4080, Disc: Outlays, net																				
=====																				
-311,463.82																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-311,463.82																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					822,720.70
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					1,859,373.34		
1050, Unob Bal: Unobligated balance (total)																					=====	1,859,373.34	
1700, BA: Disc: Spending auth: Collected																						614,040.52	
1750, BA: Disc: Spending auth: Total																						=====	614,040.52
1900, Budget authority total (disc. and mand.)																						=====	614,040.52
1930, Total budgetary resources avail (disc. and mand.)																						=====	2,473,413.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																							620,035.75	
3020, Obligated balance, start of year (net)																							=====	620,035.75
3030, Ob Bal: Obligations incurred: Unexpired accounts																								822,720.70
3040, Ob Bal: Outlays (gross)																								-302,576.70
3090, Ob Bal: EOY: Unpaid obligations (gross)																								1,140,179.75
3100, Obligated balance, end of year (net)																							=====	1,140,179.75

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4000																				===== 614,040.52
<hr/>																				
4011																				302,576.70
4020																				===== 302,576.70
<hr/>																				
4033																				-614,040.52
4040																				===== -614,040.52
<hr/>																				
4080																				===== -311,463.82
<hr/>																				
4190																				===== -311,463.82
<hr/>																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-345,245.90
0900	4801	C	E									X			U		N	2		2,255,236.56
0900	4801	D	E									X			U		N	2		-25,681.58
0900	4802	C	B					MAND	BAL			X			U		N	2		-150.00
0900	4802	C	E					MAND	BAL			X			U		N	2		150.00
0900	4901	C	B									X			U		N	2		-710,400.49
0900	4901	C	E									X			U		N	2		491,227.39
0900	4901	C	E									X			U		N	2		25,681.58
0900	4902	C	E					MAND	NEW			X			U		N			4,246,067.52
Sub-Total, 0900																			5,936,885.08	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		10,422,096.34
1000	4801	C	B									X			U		N	2		-345,245.90
1000	4802	C	B					MAND	BAL			X			U		N	2		-150.00
1000	4901	C	B									X			U		N	2		-710,400.49
Sub-Total, 1000																			9,366,299.95	
1021	4871	D	E									X			U		N			614.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			9,366,913.95	
1201	4114	D	E	P				MAND				X			U		N	2		3,470,919.07
1260, BA: Mand: Appropriations (total)																			=====	
																			3,470,919.07	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,470,919.07	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			12,837,833.02	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		345,245.90
3000	4901	C	B									X			U		N	2		710,400.49
Sub-Total, 3000																				1,055,646.39

3020, Obligated balance, start of year (net) =====
1,055,646.39

3030	4801	C	B									X			U		N	2		-345,245.90
3030	4801	C	E									X			U		N	2		2,255,236.56
3030	4801	D	E									X			U		N	2		-25,681.58
3030	4802	C	B					MAND	BAL			X			U		N	2		-150.00
3030	4802	C	E					MAND	BAL			X			U		N	2		150.00
3030	4901	C	B									X			U		N	2		-710,400.49
3030	4901	C	E									X			U		N	2		491,227.39
3030	4901	C	E									X			U		N	2		25,681.58
3030	4902	C	E					MAND	NEW			X			U		N			4,246,067.52
Sub-Total, 3030																				5,936,885.08

3040	4802	C	B					MAND	BAL			X			U		N	2		150.00
3040	4802	C	E					MAND	BAL			X			U		N	2		-150.00
3040	4902	C	E					MAND	NEW			X			U		N			-4,246,067.52
Sub-Total, 3040																				-4,246,067.52

3080	4871	D	E									X			U		N			-614.00
3090	4801	C	E												U		N	2		2,255,236.56
3090	4801	D	E												U		N	2		-25,681.58
3090	4871	D	E												U		N			-614.00
3090	4901	C	E												U		N	2		491,227.39
3090	4901	C	E												U		N	2		25,681.58
Sub-Total, 3090																				2,745,849.95

3100, Obligated balance, end of year (net) =====
2,745,849.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: National Indian Gaming Commission, Gaming Activity Fees
 Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
 Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,470,919.07
4100	4902	C	E					MAND	NEW			X			U		N			4,246,067.52
4101	4802	C	B					MAND	BAL			X			U		N	2		-150.00
4101	4802	C	E					MAND	BAL			X			U		N	2		150.00
Sub-Total, 4101																				0.00
4110, Mand: Total outlays, gross																				=====
																				4,246,067.52
4160, Mand: Budget authority, net																				=====
																				3,470,919.07
4170, Mand: Outlays, net																				=====
																				4,246,067.52
4180, Budget authority, net (disc. and mand.)																				=====
																				3,470,919.07
4190, Outlays, net (disc. and mand.)																				=====
																				4,246,067.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
 Treasury Account:
 Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				5,936,885.08
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,366,299.95
1021, Unob Bal: Recov of prior year unpaid obligations																				614.00
1050, Unob Bal: Unobligated balance (total)																				9,366,913.95
1201, BA: Mand: Appropriation (special fund)																				3,470,919.07
1260, BA: Mand: Appropriations (total)																				3,470,919.07
1900, Budget authority total (disc. and mand.)																				3,470,919.07
1930, Total budgetary resources avail (disc. and mand.)																				12,837,833.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				1,055,646.39
3020, Obligated balance, start of year (net)																				1,055,646.39
3030, Ob Bal: Obligations incurred: Unexpired accounts																				5,936,885.08
3040, Ob Bal: Outlays (gross)																				-4,246,067.52
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-614.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,745,849.95

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: National Indian Gaming Commission
 Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
 Treasury Account:
 Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
3100, Obligated balance, end of year (net)																				=====
																				2,745,849.95

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																				3,470,919.07
4100, Mand: Outlays from new authority																				
																				4,246,067.52
4110, Mand: Total outlays, gross																				=====
																				4,246,067.52
4160, Mand: Budget authority, net																				=====
																				3,470,919.07
4170, Mand: Outlays, net																				=====
																				4,246,067.52
4180, Budget authority, net (disc. and mand.)																				=====
																				3,470,919.07
4190, Outlays, net (disc. and mand.)																				=====
																				4,246,067.52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		114,814.41
0900	4901	C	E									X			U		Y	1		1,898.13
0900	4902	C	E					MAND				X			U		Y			26,203.84
Sub-Total, 0900																				142,916.38

Schedule of Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		400,000.00
1260, BA: Mand: Appropriations (total)																				=====
																				400,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				400,000.00
1940	4610	C	E		A										U		Y			-257,083.62

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		114,814.41
3030	4901	C	E									X			U		Y	1		1,898.13
3030	4902	C	E					MAND				X			U		Y			26,203.84
Sub-Total, 3030																				142,916.38
3040	4902	C	E					MAND				X			U		Y			-26,203.84
3090	4801	C	E												U		Y	1		114,814.41
3090	4901	C	E												U		Y	1		1,898.13
Sub-Total, 3090																				116,712.54
3100, Obligated balance, end of year (net)																				=====
																				116,712.54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				400,000.00
4100	4902	C	E					MAND				X			U				Y	26,203.84
4110, Mand: Total outlays, gross																			=====	
																				26,203.84
4160, Mand: Budget authority, net																			=====	
																				400,000.00
4170, Mand: Outlays, net																			=====	
																				26,203.84
4180, Budget authority, net (disc. and mand.)																			=====	
																				400,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				26,203.84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			E		N	1		10,478.48
3000	4901	C	B									X			E		N	1		2,741.73
Sub-Total, 3000																				13,220.21
3020, Obligated balance, start of year (net)																				===== 13,220.21
3031	4801	C	B									X			E		N	1		-10,478.48
3031	4801	C	E									X			E		N	1		10,478.48
3031	4901	C	B									X			E		N	1		-2,741.73
3031	4902	D	E					MAND				X			E		N			-5,405.24
Sub-Total, 3031																				-8,146.97
3040	4902	D	E					MAND				X			E		N			5,405.24
3090	4801	C	E												E		N	1		10,478.48
3100, Obligated balance, end of year (net)																				===== 10,478.48

BA & O, Net

4101	4902	D	E					MAND				X			E		N			-5,405.24
4110, Mand: Total outlays, gross																				===== -5,405.24
4170, Mand: Outlays, net																				===== -5,405.24
4190, Outlays, net (disc. and mand.)																				===== -5,405.24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Payments in Lieu of Taxes
 Treasury Account: Payments in Lieu of Taxes
 Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08-1114 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
<u>Change in Obl Bal</u>																				
3000	4801	D	B									X			E		N	1		-160.02
3020, Obligated balance, start of year (net)																				===== -160.02
3031	4801	D	B									X			E		N	1		160.02
3031	4801	C	E									X			E		N	1		17,318.46
Sub-Total, 3031																				17,478.48
3090	4801	C	E												E		N	1		17,318.46
3100, Obligated balance, end of year (net)																				===== 17,318.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Payments in Lieu of Taxes
 Treasury Account:
 Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>BA & O, Net</u>																				
4090																				===== 400,000.00
4100																				26,203.84
4101																				-5,405.24
4110																				===== 20,798.60
4160																				===== 400,000.00
4170																				===== 20,798.60
4180																				===== 400,000.00
4190																				===== 20,798.60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		228,964.89
0900	4801	C	B									X			U		N	1		-501,503.11
0900	4801	C	E									X			U		N	1		561,574.22
0900	4801	C	E									X			U		N	1		98,187.09
0900	4802	C	B					DISC BAL				X			U		N	1		-33,086.00
0900	4802	C	E					DISC BAL				X			U		N	1		35,139.69
0900	4901	C	B									X			U		N	1		-304,726.60
0900	4901	C	E									X			U		N	1		280,178.73
0900	4902	C	E					DISC BAL				X			U		N			73,934.89
0900	4902	C	E					DISC BAL				X			U		N			396,108.25
Sub-Total, 0900																			834,772.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,942,324.01
1000	4801	D	B									X			U		N	1		228,964.89
1000	4801	C	B									X			U		N	1		-501,503.11
1000	4802	C	B					DISC BAL				X			U		N	1		-33,086.00
1000	4901	C	B									X			U		N	1		-304,726.60
Sub-Total, 1000																			3,331,973.19	
1011	4176	D	E						14	1121		X			U		N			819,307.34
1021	4871	D	E									X			U		N			7,845.86
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,159,126.39	
1100	4119	D	E	P				DISC				X	X		U		N	1		10,175,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			10,175,000.00	
1700	4252	D	E			F		DISC				X			U		N			561,811.54
1700	4252	D	E			X		DISC				X			U		N			14,102.27
Sub-Total, 1700																			575,913.81	
1750, BA: Disc: Spending auth: Total																			=====	
																			575,913.81	
1900, Budget authority total (disc. and mand.)																			=====	
																			10,750,913.81	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				14,910,040.20

Change in Obl Bal

3000	4801	D	B									X			U			N	1	-228,964.89
3000	4801	C	B									X			U			N	1	501,503.11
3000	4901	C	B									X			U			N	1	304,726.60
Sub-Total, 3000																				577,264.82
3020, Obligated balance, start of year (net)																				=====
																				577,264.82
3030	4801	D	B									X			U			N	1	228,964.89
3030	4801	C	B									X			U			N	1	-501,503.11
3030	4801	C	E									X			U			N	1	561,574.22
3030	4801	C	E									X			U			N	1	98,187.09
3030	4802	C	B					DISC BAL				X			U			N	1	-33,086.00
3030	4802	C	E					DISC BAL				X			U			N	1	35,139.69
3030	4901	C	B									X			U			N	1	-304,726.60
3030	4901	C	E									X			U			N	1	280,178.73
3030	4902	C	E					DISC BAL				X			U			N		73,934.89
3030	4902	C	E					DISC BAL				X			U			N		396,108.25
Sub-Total, 3030																				834,772.05
3040	4802	C	B					DISC BAL				X			U			N	1	33,086.00
3040	4802	C	E					DISC BAL				X			U			N	1	-35,139.69
3040	4902	C	E					DISC BAL				X			U			N		-73,934.89
3040	4902	C	E					DISC BAL				X			U			N		-396,108.25
Sub-Total, 3040																				-472,096.83
3080	4871	D	E									X			U			N		-7,845.86
3090	4801	C	E												U			N	1	561,574.22
3090	4801	C	E												U			N	1	98,187.09
3090	4871	D	E												U			N		-7,845.86
3090	4901	C	E												U			N	1	280,178.73
Sub-Total, 3090																				932,094.18
3100, Obligated balance, end of year (net)																				=====
																				932,094.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				10,750,913.81
4011	4802	C	B					DISC	BAL			X			U		N	1		-33,086.00
4011	4802	C	E					DISC	BAL			X			U		N	1		35,139.69
4011	4902	C	E					DISC	BAL			X			U		N			73,934.89
4011	4902	C	E					DISC	BAL			X			U		N			396,108.25
Sub-Total, 4011																			472,096.83	
4020, Disc: Total outlays, gross																				=====
																				472,096.83
4030	4252	D	E			F		DISC				X			U		N			-561,811.54
4033	4252	D	E			X		DISC				X			U		N			-14,102.27
4040, Disc: Offsets against gross BA and outlays (total)																				=====
																				-575,913.81
4070, Disc: Budget authority, net																				=====
																				10,175,000.00
4080, Disc: Outlays, net																				=====
																				-103,816.98
4180, Budget authority, net (disc. and mand.)																				=====
																				10,175,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				-103,816.98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		8,853.63

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		12,127.24
1021	4871	D	E									X		U		N			8,853.63
1050, Unob Bal: Unobligated balance (total)																			=====
																			20,980.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			20,980.87

Change in Obl Bal

3030	4801	C	E									X		U		N	1		8,853.63
3080	4871	D	E									X		U		N			-8,853.63
3090	4801	C	E											U		N	1		8,853.63
3090	4871	D	E											U		N			-8,853.63
Sub-Total, 3090																			0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-216,006.08
0900	4801	C	E									X			U		N	1		216,006.08
0900	4901	C	B									X			U		N	1		-86,846.85
0900	4901	C	E									X			U		N	1		81,573.07
0900	4902	C	E					DISC	BAL			X			U		N			61,656.83
Sub-Total, 0900																			56,383.05	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		2,170,187.32
1000	4801	C	B									X			U		N	1		-216,006.08
1000	4901	C	B									X			U		N	1		-86,846.85
Sub-Total, 1000																			1,867,334.39	
1010	4190	C	E						14	1121		X			U		N			-748,721.70
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,118,612.69	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,118,612.69	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		216,006.08
3000	4901	C	B									X			U		N	1		86,846.85
Sub-Total, 3000																			302,852.93	
3020, Obligated balance, start of year (net)																			=====	
																			302,852.93	
3030	4801	C	B									X			U		N	1		-216,006.08
3030	4801	C	E									X			U		N	1		216,006.08
3030	4901	C	B									X			U		N	1		-86,846.85
3030	4901	C	E									X			U		N	1		81,573.07
3030	4902	C	E					DISC	BAL			X			U		N			61,656.83
Sub-Total, 3030																			56,383.05	
3040	4902	C	E					DISC	BAL			X			U		N			-61,656.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E													U		N	1	216,006.08
3090	4901	C	E													U		N	1	81,573.07
Sub-Total, 3090																				297,579.15
3100, Obligated balance, end of year (net)																				=====
																				297,579.15

BA & O, Net

4011	4902	C	E					DISC	BAL			X				U		N		61,656.83
4020, Disc: Total outlays, gross																				=====
																				61,656.83
4080, Disc: Outlays, net																				=====
																				61,656.83
4190, Outlays, net (disc. and mand.)																				=====
																				61,656.83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-3,109.15
0900	4801	C	E									X		U		N	1		2,093.62
0900	4901	C	B									X		U		N	1		-1,198.34
0900	4901	C	E									X		U		N	1		930.32
0900	4902	C	E					DISC	BAL			X		U		N			6,065.99
Sub-Total, 0900																			4,782.44

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		87,002.95
1000	4801	C	B									X		U		N	1		-3,109.15
1000	4901	C	B									X		U		N	1		-1,198.34
Sub-Total, 1000																			82,695.46
1050, Unob Bal: Unobligated balance (total)																			=====
																			82,695.46
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			82,695.46

Change in Obl Bal

3000	4801	C	B									X		U		N	1		3,109.15
3000	4901	C	B									X		U		N	1		1,198.34
Sub-Total, 3000																			4,307.49
3020, Obligated balance, start of year (net)																			=====
																			4,307.49
3030	4801	C	B									X		U		N	1		-3,109.15
3030	4801	C	E									X		U		N	1		2,093.62
3030	4901	C	B									X		U		N	1		-1,198.34
3030	4901	C	E									X		U		N	1		930.32
3030	4902	C	E					DISC	BAL			X		U		N			6,065.99
Sub-Total, 3030																			4,782.44
3040	4902	C	E					DISC	BAL			X		U		N			-6,065.99
3090	4801	C	E											U		N	1		2,093.62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	930.32
Sub-Total, 3090																			3,023.94
3100, Obligated balance, end of year (net)																			=====
																			3,023.94

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	6,065.99
4020, Disc: Total outlays, gross																			=====
																			6,065.99
4080, Disc: Outlays, net																			=====
																			6,065.99
4190, Outlays, net (disc. and mand.)																			=====
																			6,065.99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,680,288.78
0900	4801	C	E									X			U		N	1		2,672,703.41
0900	4901	C	B									X			U		N	1		-587,701.75
0900	4901	C	E									X			U		N	1		370,938.19
0900	4902	C	E					DISC	BAL			X			U		N			798,182.63
Sub-Total, 0900																			573,833.70	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		9,911,378.27
1000	4801	C	B									X			U		N	1		-2,680,288.78
1000	4901	C	B									X			U		N	1		-587,701.75
Sub-Total, 1000																			6,643,387.74	
1021	4871	D	E									X			U		N			59,799.51
1050, Unob Bal: Unobligated balance (total)																			=====	
																			6,703,187.25	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			6,703,187.25	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,680,288.78
3000	4901	C	B									X			U		N	1		587,701.75
Sub-Total, 3000																			3,267,990.53	
3020, Obligated balance, start of year (net)																			=====	
																			3,267,990.53	
3030	4801	C	B									X			U		N	1		-2,680,288.78
3030	4801	C	E									X			U		N	1		2,672,703.41
3030	4901	C	B									X			U		N	1		-587,701.75
3030	4901	C	E									X			U		N	1		370,938.19
3030	4902	C	E					DISC	BAL			X			U		N			798,182.63
Sub-Total, 3030																			573,833.70	
3040	4902	C	E					DISC	BAL			X			U		N			-798,182.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-59,799.51
3090	4801	C	E											U		N	1		2,672,703.41
3090	4871	D	E											U		N			-59,799.51
3090	4901	C	E											U		N	1		370,938.19
Sub-Total, 3090																			2,983,842.09
3100, Obligated balance, end of year (net)																			=====
																			2,983,842.09

BA & O, Net

4011	4902	C	E					DISC BAL				X		U		N			798,182.63
4020, Disc: Total outlays, gross																			=====
																			798,182.63
4080, Disc: Outlays, net																			=====
																			798,182.63
4190, Outlays, net (disc. and mand.)																			=====
																			798,182.63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-2,139,044.15
0900	4801	C	B									X			U		N	1		-96,441.17
0900	4801	C	E									X			U		N	1		1,448,279.99
0900	4801	C	E									X			U		N	1		2,861.56
0900	4901	C	B									X			U		N	1		-22,818.39
0900	4901	C	B									X			U		N	1		-27,923.12
0900	4901	C	E									X			U		N	1		12,800.92
0900	4901	C	E									X			U		N	1		206,100.12
0900	4902	C	E					DISC	BAL			X			U		N			183,514.21
0900	4902	C	E					DISC	BAL			X			U		N			609,836.15
Sub-Total, 0900																			177,166.12	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,411,109.79
1000	4801	C	B									X			U		N	1		-2,139,044.15
1000	4801	C	B									X			U		N	1		-96,441.17
1000	4901	C	B									X			U		N	1		-22,818.39
1000	4901	C	B									X			U		N	1		-27,923.12
Sub-Total, 1000																			3,124,882.96	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			3,124,882.96	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			3,124,882.96	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,139,044.15
3000	4801	C	B									X		U		N	1		96,441.17
3000	4901	C	B									X		U		N	1		22,818.39
3000	4901	C	B									X		U		N	1		27,923.12
Sub-Total, 3000																			2,286,226.83

3020, Obligated balance, start of year (net) =====
2,286,226.83

3030	4801	C	B									X		U		N	1		-2,139,044.15
3030	4801	C	B									X		U		N	1		-96,441.17
3030	4801	C	E									X		U		N	1		1,448,279.99
3030	4801	C	E									X		U		N	1		2,861.56
3030	4901	C	B									X		U		N	1		-22,818.39
3030	4901	C	B									X		U		N	1		-27,923.12
3030	4901	C	E									X		U		N	1		12,800.92
3030	4901	C	E									X		U		N	1		206,100.12
3030	4902	C	E					DISC BAL				X		U		N			183,514.21
3030	4902	C	E					DISC BAL				X		U		N			609,836.15
Sub-Total, 3030																			177,166.12

3040	4902	C	E					DISC BAL				X		U		N			-183,514.21
3040	4902	C	E					DISC BAL				X		U		N			-609,836.15
Sub-Total, 3040																			-793,350.36

3090	4801	C	E											U		N	1		1,448,279.99
3090	4801	C	E											U		N	1		2,861.56
3090	4901	C	E											U		N	1		12,800.92
3090	4901	C	E											U		N	1		206,100.12
Sub-Total, 3090																			1,670,042.59

3100, Obligated balance, end of year (net) =====
1,670,042.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>BA & O, Net</u>																				
4011	4902	C	E					DISC BAL				X			U		N			183,514.21
4011	4902	C	E					DISC BAL				X			U		N			609,836.15
Sub-Total, 4011																				793,350.36
4020, Disc: Total outlays, gross																				===== 793,350.36
4080, Disc: Outlays, net																				===== 793,350.36
4190, Outlays, net (disc. and mand.)																				===== 793,350.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,181,022.19
0900	4801	C	E									X			U		N	1		5,976,141.86
0900	4901	C	B									X			U		N	1		-150,614.44
0900	4901	C	E									X			U		N	1		74,890.93
0900	4902	C	E					DISC	NEW			X			U		N			165,436.90
0900	4902	C	E					DISC	BAL			X			U		N			324,868.86
Sub-Total, 0900																			209,701.92	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		7,448,199.76
1000	4801	C	B									X			U		N	1		-6,181,022.19
1000	4901	C	B									X			U		N	1		-150,614.44
Sub-Total, 1000																			1,116,563.13	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,116,563.13	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,116,563.13	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,181,022.19
3000	4901	C	B									X			U		N	1		150,614.44
Sub-Total, 3000																			6,331,636.63	
3020, Obligated balance, start of year (net)																			=====	
																			6,331,636.63	
3030	4801	C	B									X			U		N	1		-6,181,022.19
3030	4801	C	E									X			U		N	1		5,976,141.86
3030	4901	C	B									X			U		N	1		-150,614.44
3030	4901	C	E									X			U		N	1		74,890.93
3030	4902	C	E					DISC	NEW			X			U		N			165,436.90
3030	4902	C	E					DISC	BAL			X			U		N			324,868.86
Sub-Total, 3030																			209,701.92	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N			-165,436.90
3040	4902	C	E					DISC	BAL			X		U		N			-324,868.86
Sub-Total, 3040																			-490,305.76
3090	4801	C	E											U		N	1		5,976,141.86
3090	4901	C	E											U		N	1		74,890.93
Sub-Total, 3090																			6,051,032.79
3100, Obligated balance, end of year (net)																			=====
																			6,051,032.79

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N			165,436.90
4011	4902	C	E					DISC	BAL			X		U		N			324,868.86
4020, Disc: Total outlays, gross																			=====
																			490,305.76
4080, Disc: Outlays, net																			=====
																			490,305.76
4190, Outlays, net (disc. and mand.)																			=====
																			490,305.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-25,026.00
0900	4801	C	E									X		U		N	1		25,000.00
0900	4901	C	B									X		U		N	1		-14,668.61
0900	4901	C	E									X		U		N	1		4,929.45
0900	4902	C	E					DISC	BAL			X		U		N			50,204.18
Sub-Total, 0900																			40,439.02

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		556,012.64
1000	4801	C	B									X		U		N	1		-25,026.00
1000	4901	C	B									X		U		N	1		-14,668.61
Sub-Total, 1000																			516,318.03
1050, Unob Bal: Unobligated balance (total)																			=====
																			516,318.03
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			516,318.03

Change in Obl Bal

3000	4801	C	B									X		U		N	1		25,026.00
3000	4901	C	B									X		U		N	1		14,668.61
Sub-Total, 3000																			39,694.61
3020, Obligated balance, start of year (net)																			=====
																			39,694.61
3030	4801	C	B									X		U		N	1		-25,026.00
3030	4801	C	E									X		U		N	1		25,000.00
3030	4901	C	B									X		U		N	1		-14,668.61
3030	4901	C	E									X		U		N	1		4,929.45
3030	4902	C	E					DISC	BAL			X		U		N			50,204.18
Sub-Total, 3030																			40,439.02
3040	4902	C	E					DISC	BAL			X		U		N			-50,204.18
3090	4801	C	E											U		N	1		25,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Central Hazardous Materials Fund
 Treasury Account: Central Hazardous Materials Fund
 Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	4,929.45
Sub-Total, 3090																			29,929.45
3100, Obligated balance, end of year (net)																			=====
																			29,929.45

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		50,204.18
4020, Disc: Total outlays, gross																			=====
																			50,204.18
4080, Disc: Outlays, net																			=====
																			50,204.18
4190, Outlays, net (disc. and mand.)																			=====
																			50,204.18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Central Hazardous Materials Fund
 Treasury Account:
 Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					1,905,931.93
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					16,695,282.14		
1010, Unob Bal: Transferred to other accounts																					-748,721.70		
1011, Unob Bal: Transferred from other accounts																					819,307.34		
1021, Unob Bal: Recov of prior year unpaid obligations																					76,499.00		
1050, Unob Bal: Unobligated balance (total)																					=====	16,842,366.78	
1100, BA: Disc: Appropriation																						10,175,000.00	
1160, BA: Disc: Appropriation (total)																						=====	10,175,000.00
1700, BA: Disc: Spending auth: Collected																						575,913.81	
1750, BA: Disc: Spending auth: Total																						=====	575,913.81
1900, Budget authority total (disc. and mand.)																						=====	10,750,913.81
1930, Total budgetary resources avail (disc. and mand.)																						=====	27,593,280.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Central Hazardous Materials Fund
 Treasury Account:
 Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount	
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct			
<u>Change in Obl Bal</u>																					
3000																					12,809,973.84
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				12,809,973.84	
3020																					12,809,973.84
3020, Obligated balance, start of year (net)																				12,809,973.84	
3030																					1,905,931.93
3030, Ob Bal: Obligations incurred: Unexpired accounts																				1,905,931.93	
3040																					-2,671,862.58
3040, Ob Bal: Outlays(gross)																				-2,671,862.58	
3080																					-76,499.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-76,499.00	
3090																					11,967,544.19
3090, Ob Bal: EOY: Unpaid obligations (gross)																				11,967,544.19	
3100																					11,967,544.19
3100, Obligated balance, end of year (net)																				11,967,544.19	

BA & O, Net

4000																					10,750,913.81
4000, Disc: Budget authority, gross																				10,750,913.81	
4010																					165,436.90
4010, Disc: Outlays from new authority																				165,436.90	
4011																					2,506,425.68
4011, Disc: Outlays from balances																				2,506,425.68	
4020																					2,671,862.58
4020, Disc: Total outlays, gross																				2,671,862.58	
4030																					-561,811.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcls																				-561,811.54	
4033																					-14,102.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcls																				-14,102.27	
4040																					-575,913.81
4040, Disc: Offsets against gross BA and outlays (total)																				-575,913.81	
4070																					10,175,000.00
4070, Disc: Budget authority, net																				10,175,000.00	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4080, Disc: Outlays, net																				
4180, Budget authority, net (disc. and mand.)																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-8,833.36
0900	4801	C	E									X			U		N	1		11,012.16
0900	4901	C	B									X			U		N	1		-86,912.20
0900	4901	C	E									X			U		N	1		52,244.36
0900	4902	C	E					DISC	BAL			X			U		N			457,247.81
Sub-Total, 0900																			424,758.77	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		1,370,640.24
1000	4801	C	B									X			U		N	1		-8,833.36
1000	4901	C	B									X			U		N	1		-86,912.20
Sub-Total, 1000																			1,274,894.68	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,274,894.68	
1100	4119	D	E	P				DISC				X	X		U		N	1		6,332,673.29
1160, BA: Disc: Appropriation (total)																			=====	
																			6,332,673.29	
1900, Budget authority total (disc. and mand.)																			=====	
																			6,332,673.29	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			7,607,567.97	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,833.36
3000	4901	C	B									X			U		N	1		86,912.20
Sub-Total, 3000																				95,745.56

3020, Obligated balance, start of year (net) =====
95,745.56

3030	4801	C	B									X			U		N	1		-8,833.36
3030	4801	C	E									X			U		N	1		11,012.16
3030	4901	C	B									X			U		N	1		-86,912.20
3030	4901	C	E									X			U		N	1		52,244.36
3030	4902	C	E					DISC BAL				X			U		N			457,247.81
Sub-Total, 3030																				424,758.77

3040	4902	C	E					DISC BAL				X			U		N			-457,247.81
3090	4801	C	E												U		N	1		11,012.16
3090	4901	C	E												U		N	1		52,244.36
Sub-Total, 3090																				63,256.52

3100, Obligated balance, end of year (net) =====
63,256.52

BA & O, Net

4000, Disc: Budget authority, gross =====
6,332,673.29

4011	4902	C	E					DISC BAL				X			U		N			457,247.81
4020, Disc: Total outlays, gross																				=====
																				457,247.81

4070, Disc: Budget authority, net =====
6,332,673.29

4080, Disc: Outlays, net =====
457,247.81

4180, Budget authority, net (disc. and mand.) =====
6,332,673.29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)																				=====
																				457,247.81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-398,188.11
0900	4801	C	E									X			U		N	2		308,591.99
0900	4901	C	B									X			U		N	2		-22,143.79
0900	4901	C	E									X			U		N	2		736.54
0900	4902	C	E					MAND	NEW			X			U		N			4,286,209.86
Sub-Total, 0900																			4,175,206.49	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		242,660,254.18
1000	4801	C	B									X			U		N	2		-398,188.11
1000	4901	C	B									X			U		N	2		-22,143.79
Sub-Total, 1000																			242,239,922.28	
1010	4176	C	E						14	5198		X			U		N			-6,041,784.21
1010	4190	C	E						14	5198		X			U		N			-502,408.07
Sub-Total, 1010																			-6,544,192.28	
1021	4871	D	E									X			U		N			2.00
1050, Unob Bal: Unobligated balance (total)																			=====	
																			235,695,732.00	
1201	4114	D	E	P				MAND				X			U		N	2		205,667,742.00
1220	4175	C	E	P				MAND	14	5198		X			U		N			-139,218.59
1260, BA: Mand: Appropriations (total)																			=====	
																			205,528,523.41	
1900, Budget authority total (disc. and mand.)																			=====	
																			205,528,523.41	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			441,224,255.41	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		398,188.11
3000	4901	C	B									X			U		N	2		22,143.79
Sub-Total, 3000																				420,331.90

3020, Obligated balance, start of year (net) =====
420,331.90

3030	4801	C	B									X			U		N	2		-398,188.11
3030	4801	C	E									X			U		N	2		308,591.99
3030	4901	C	B									X			U		N	2		-22,143.79
3030	4901	C	E									X			U		N	2		736.54
3030	4902	C	E					MAND	NEW			X			U		N			4,286,209.86
Sub-Total, 3030																				4,175,206.49

3040	4902	C	E					MAND	NEW			X			U		N			-4,286,209.86
3080	4871	D	E									X			U		N			-2.00
3090	4801	C	E												U		N	2		308,591.99
3090	4871	D	E												U		N			-2.00
3090	4901	C	E												U		N	2		736.54
Sub-Total, 3090																				309,326.53

3100, Obligated balance, end of year (net) =====
309,326.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4090, Mand: Budget authority, gross																				=====
																			205,528,523.41	
4100	4902	C	E					MAND	NEW			X			U			N		4,286,209.86
4110, Mand: Total outlays, gross																				=====
																			4,286,209.86	
4160, Mand: Budget authority, net																				=====
																			205,528,523.41	
4170, Mand: Outlays, net																				=====
																			4,286,209.86	
4180, Budget authority, net (disc. and mand.)																				=====
																			205,528,523.41	
4190, Outlays, net (disc. and mand.)																				=====
																			4,286,209.86	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		3,796.00
0900	4902	C	E					DISC BAL				X			U		N			10,504.76
Sub-Total, 0900																				14,300.76

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		46,018.69
1050, Unob Bal: Unobligated balance (total)																				=====
																				46,018.69
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				46,018.69

Change in Obl Bal

3030	4901	C	E									X			U		N	1		3,796.00
3030	4902	C	E					DISC BAL				X			U		N			10,504.76
Sub-Total, 3030																				14,300.76
3040	4902	C	E					DISC BAL				X			U		N			-10,504.76
3090	4901	C	E												U		N	1		3,796.00
3100, Obligated balance, end of year (net)																				=====
																				3,796.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X								10,504.76
4020, Disc: Total outlays, gross																				=====
																				10,504.76
4080, Disc: Outlays, net																				=====
																				10,504.76
4190, Outlays, net (disc. and mand.)																				=====
																				10,504.76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-26,354.53
0900	4801	C	E									X			U		N	1		29,492.55
0900	4901	C	B									X			U		N	1		-23,400.80
0900	4901	C	E									X			U		N	1		17,007.80
0900	4902	C	E					DISC	BAL			X			U		N			73,954.25
Sub-Total, 0900																			70,699.27	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		750,611.12
1000	4801	C	B									X			U		N	1		-26,354.53
1000	4901	C	B									X			U		N	1		-23,400.80
Sub-Total, 1000																			700,855.79	
1021	4871	D	E									X			U		N			15,855.14
1050, Unob Bal: Unobligated balance (total)																			=====	
																			716,710.93	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			716,710.93	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		26,354.53
3000	4901	C	B									X			U		N	1		23,400.80
Sub-Total, 3000																			49,755.33	
3020, Obligated balance, start of year (net)																			=====	
																			49,755.33	
3030	4801	C	B									X			U		N	1		-26,354.53
3030	4801	C	E									X			U		N	1		29,492.55
3030	4901	C	B									X			U		N	1		-23,400.80
3030	4901	C	E									X			U		N	1		17,007.80
3030	4902	C	E					DISC	BAL			X			U		N			73,954.25
Sub-Total, 3030																			70,699.27	
3040	4902	C	E					DISC	BAL			X			U		N			-73,954.25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
 FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		N			-15,855.14
3090	4801	C	E												U		N	1		29,492.55
3090	4871	D	E												U		N			-15,855.14
3090	4901	C	E												U		N	1		17,007.80
Sub-Total, 3090																			30,645.21	
3100, Obligated balance, end of year (net)																			=====	
																			30,645.21	

BA & O, Net

4011	4902	C	E					DISC BAL				X			U		N			73,954.25
4020, Disc: Total outlays, gross																			=====	
																			73,954.25	
4080, Disc: Outlays, net																			=====	
																			73,954.25	
4190, Outlays, net (disc. and mand.)																			=====	
																			73,954.25	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	B									X		U		N	1		12,976.38
0900	4801	D	E									X		U		N	1		-12,976.38
0900	4901	C	B									X		U		N	1		-16,726.81
0900	4901	C	E									X		U		N	1		14,580.20
0900	4902	C	E					DISC	BAL			X		U		N			17,409.58
Sub-Total, 0900																			15,262.97

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		286,724.32
1000	4801	D	B									X		U		N	1		12,976.38
1000	4901	C	B									X		U		N	1		-16,726.81
Sub-Total, 1000																			282,973.89
1050, Unob Bal: Unobligated balance (total)																			=====
																			282,973.89
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			282,973.89

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-12,976.38
3000	4901	C	B									X		U		N	1		16,726.81
Sub-Total, 3000																			3,750.43
3020, Obligated balance, start of year (net)																			=====
																			3,750.43
3030	4801	D	B									X		U		N	1		12,976.38
3030	4801	D	E									X		U		N	1		-12,976.38
3030	4901	C	B									X		U		N	1		-16,726.81
3030	4901	C	E									X		U		N	1		14,580.20
3030	4902	C	E					DISC	BAL			X		U		N			17,409.58
Sub-Total, 3030																			15,262.97
3040	4902	C	E					DISC	BAL			X		U		N			-17,409.58
3090	4801	D	E											U		N	1		-12,976.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
 FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	14,580.20
Sub-Total, 3090																			1,603.82
3100, Obligated balance, end of year (net)																			=====
																			1,603.82

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U			N	17,409.58
4020, Disc: Total outlays, gross																			=====
																			17,409.58
4080, Disc: Outlays, net																			=====
																			17,409.58
4190, Outlays, net (disc. and mand.)																			=====
																			17,409.58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-7,023.84
0900	4901	C	E									X			U		N	1		3,094.09
0900	4902	C	E					DISC BAL				X			U		N			30,555.03
Sub-Total, 0900																				26,625.28

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		175,629.95
1000	4901	C	B									X			U		N	1		-7,023.84
Sub-Total, 1000																				168,606.11
1050, Unob Bal: Unobligated balance (total)																				=====
																				168,606.11
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				168,606.11

Change in Obl Bal

3000	4901	C	B									X			U		N	1		7,023.84
3020, Obligated balance, start of year (net)																				=====
																				7,023.84
3030	4901	C	B									X			U		N	1		-7,023.84
3030	4901	C	E									X			U		N	1		3,094.09
3030	4902	C	E					DISC BAL				X			U		N			30,555.03
Sub-Total, 3030																				26,625.28
3040	4902	C	E					DISC BAL				X			U		N			-30,555.03
3090	4901	C	E												U		N	1		3,094.09
3100, Obligated balance, end of year (net)																				=====
																				3,094.09

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U					30,555.03
4020, Disc: Total outlays, gross																				=====
																				30,555.03
4080, Disc: Outlays, net																				=====
																				30,555.03
4190, Outlays, net (disc. and mand.)																				=====
																				30,555.03

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-1,067,977.21
0900	4801	C	E									X			U		N	1		955,392.14
0900	4901	C	B									X			U		N	1		-89,900.95
0900	4901	C	E									X			U		N	1		115,538.04
0900	4902	C	E					DISC	BAL			X			U		N			476,207.91
0900	4902	C	E					DISC	NEW			X			U		N			263,932.31
Sub-Total, 0900																			653,192.24	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		3,241,964.92
1000	4801	C	B									X			U		N	1		-1,067,977.21
1000	4901	C	B									X			U		N	1		-89,900.95
Sub-Total, 1000																			2,084,086.76	
1021	4871	D	E									X			U		N			2,723.44
1050, Unob Bal: Unobligated balance (total)																			=====	
																			2,086,810.20	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			2,086,810.20	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,067,977.21
3000	4901	C	B									X			U		N	1		89,900.95
Sub-Total, 3000																			1,157,878.16	
3020, Obligated balance, start of year (net)																			=====	
																			1,157,878.16	
3030	4801	C	B									X			U		N	1		-1,067,977.21
3030	4801	C	E									X			U		N	1		955,392.14
3030	4901	C	B									X			U		N	1		-89,900.95
3030	4901	C	E									X			U		N	1		115,538.04
3030	4902	C	E					DISC	BAL			X			U		N			476,207.91
3030	4902	C	E					DISC	NEW			X			U		N			263,932.31
Sub-Total, 3030																			653,192.24	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X			U		N			-476,207.91
3040	4902	C	E					DISC	NEW			X			U		N			-263,932.31
Sub-Total, 3040																				-740,140.22
3080	4871	D	E									X			U		N			-2,723.44
3090	4801	C	E												U		N	1		955,392.14
3090	4871	D	E												U		N			-2,723.44
3090	4901	C	E												U		N	1		115,538.04
Sub-Total, 3090																				1,068,206.74
3100, Obligated balance, end of year (net)																				===== 1,068,206.74

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N			263,932.31
4011	4902	C	E					DISC	BAL			X			U		N			476,207.91
4020, Disc: Total outlays, gross																				===== 740,140.22
4080, Disc: Outlays, net																				===== 740,140.22
4190, Outlays, net (disc. and mand.)																				===== 740,140.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-32,000.00
0900	4801	C	E									X		U		N	1		22,000.00
0900	4901	C	B									X		U		N	1		-8,740.59
0900	4901	C	E									X		U		N	1		2,583.88
0900	4902	C	E					DISC	NEW			X		U		N			36,148.33
Sub-Total, 0900																			19,991.62

Schedule of Budgetary Resources

1000	4201	D	B											U		N	1		391,124.71
1000	4801	C	B									X		U		N	1		-32,000.00
1000	4901	C	B									X		U		N	1		-8,740.59
Sub-Total, 1000																			350,384.12
1050, Unob Bal: Unobligated balance (total)																			=====
																			350,384.12
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			350,384.12

Change in Obl Bal

3000	4801	C	B									X		U		N	1		32,000.00
3000	4901	C	B									X		U		N	1		8,740.59
Sub-Total, 3000																			40,740.59
3020, Obligated balance, start of year (net)																			=====
																			40,740.59
3030	4801	C	B									X		U		N	1		-32,000.00
3030	4801	C	E									X		U		N	1		22,000.00
3030	4901	C	B									X		U		N	1		-8,740.59
3030	4901	C	E									X		U		N	1		2,583.88
3030	4902	C	E					DISC	NEW			X		U		N			36,148.33
Sub-Total, 3030																			19,991.62
3040	4902	C	E					DISC	NEW			X		U		N			-36,148.33
3090	4801	C	E											U		N	1		22,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resource Damage Assessment Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1	2,583.88
Sub-Total, 3090																			24,583.88
3100, Obligated balance, end of year (net)																			=====
																			24,583.88

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		36,148.33
4020, Disc: Total outlays, gross																			=====
																			36,148.33
4080, Disc: Outlays, net																			=====
																			36,148.33
4190, Outlays, net (disc. and mand.)																			=====
																			36,148.33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		6,344,000.00
0900	4901	C	E									X			U		N	2		156,000.00
Sub-Total, 0900																				6,500,000.00

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,532,977.87
1050, Unob Bal: Unobligated balance (total)																				=====
																				6,532,977.87
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				6,532,977.87

Change in Obl Bal

3030	4801	C	E									X			U		N	2		6,344,000.00
3030	4901	C	E									X			U		N	2		156,000.00
Sub-Total, 3030																				6,500,000.00
3090	4801	C	E												U		N	2		6,344,000.00
3090	4901	C	E												U		N	2		156,000.00
Sub-Total, 3090																				6,500,000.00
3100, Obligated balance, end of year (net)																				=====
																				6,500,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-153,372.78
0900	4801	C	E									X			U		N	2		127,634.73
0900	4901	C	B									X			U		N	2		-74,207.79
0900	4901	C	E									X			U		N	2		57,780.47
0900	4902	C	E					MAND	NEW			X			U		N			121,028.69
Sub-Total, 0900																			78,863.32	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		1,379,998.37
1000	4801	C	B									X			U		N	2		-153,372.78
1000	4901	C	B									X			U		N	2		-74,207.79
Sub-Total, 1000																			1,152,417.80	
1021	4871	D	E									X			U		N			6,930.68
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,159,348.48	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,159,348.48	

Change in Obl Bal

3000	4801	C	B									X			U		N	2		153,372.78
3000	4901	C	B									X			U		N	2		74,207.79
Sub-Total, 3000																			227,580.57	
3020, Obligated balance, start of year (net)																			=====	
																			227,580.57	
3030	4801	C	B									X			U		N	2		-153,372.78
3030	4801	C	E									X			U		N	2		127,634.73
3030	4901	C	B									X			U		N	2		-74,207.79
3030	4901	C	E									X			U		N	2		57,780.47
3030	4902	C	E					MAND	NEW			X			U		N			121,028.69
Sub-Total, 3030																			78,863.32	
3040	4902	C	E					MAND	NEW			X			U		N			-121,028.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
 FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X		U		N			-6,930.68
3090	4801	C	E											U		N	2		127,634.73
3090	4871	D	E											U		N			-6,930.68
3090	4901	C	E											U		N	2		57,780.47
Sub-Total, 3090																			178,484.52
3100, Obligated balance, end of year (net)																			=====
																			178,484.52

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N			121,028.69
4110, Mand: Total outlays, gross																			=====
																			121,028.69
4170, Mand: Outlays, net																			=====
																			121,028.69
4190, Outlays, net (disc. and mand.)																			=====
																			121,028.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,264,179.77
0900	4801	C	E									X			U		N	2		1,223,931.90
0900	4901	C	B									X			U		N	2		-530,671.23
0900	4901	C	E									X			U		N	2		300,022.51
0900	4902	C	E					MAND	BAL			X			U		N			530,728.53
Sub-Total, 0900																			259,831.94	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		6,115,184.04
1000	4801	C	B									X			U		N	2		-1,264,179.77
1000	4901	C	B									X			U		N	2		-530,671.23
Sub-Total, 1000																			4,320,333.04	
1011	4176	D	E						14	5198		X			U		N			355,517.11
1050, Unob Bal: Unobligated balance (total)																			=====	
																			4,675,850.15	
1121	4175	D	E	P				DISC	14	5198		X			U		N			761.18
1160, BA: Disc: Appropriation (total)																			=====	
																			761.18	
1900, Budget authority total (disc. and mand.)																			=====	
																			761.18	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,676,611.33	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
 FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B										X			U		N	2	1,264,179.77
3000	4901	C	B										X			U		N	2	530,671.23
Sub-Total, 3000																				1,794,851.00

3020, Obligated balance, start of year (net) =====
1,794,851.00

3030	4801	C	B										X			U		N	2	-1,264,179.77
3030	4801	C	E										X			U		N	2	1,223,931.90
3030	4901	C	B										X			U		N	2	-530,671.23
3030	4901	C	E										X			U		N	2	300,022.51
3030	4902	C	E					MAND	BAL				X			U		N		530,728.53
Sub-Total, 3030																				259,831.94

3040	4902	C	E					MAND	BAL				X			U		N		-530,728.53
3090	4801	C	E													U		N	2	1,223,931.90
3090	4901	C	E													U		N	2	300,022.51
Sub-Total, 3090																				1,523,954.41

3100, Obligated balance, end of year (net) =====
1,523,954.41

BA & O, Net

4000, Disc: Budget authority, gross =====
761.18

4070, Disc: Budget authority, net =====
761.18

4101	4902	C	E					MAND	BAL				X			U		N		530,728.53
4110, Mand: Total outlays, gross																				=====
																				530,728.53

4170, Mand: Outlays, net =====
530,728.53

4180, Budget authority, net (disc. and mand.) =====
761.18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

4190, Outlays, net (disc. and mand.)																				=====
																				530,728.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-343,916.31
0900	4801	C	E									X		U		N	2		196,819.33
0900	4901	C	B									X		U		N	2		-8,635.53
0900	4901	C	E									X		U		N	2		80,056.98
0900	4902	C	E					MAND	BAL			X		U		N			114,894.66
Sub-Total, 0900																			39,219.13

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		639,402.62
1000	4801	C	B									X		U		N	2		-343,916.31
1000	4901	C	B									X		U		N	2		-8,635.53
Sub-Total, 1000																			286,850.78
1011	4176	D	E						14	5198		X		U		N			24.70
1021	4871	D	E									X		U		N			0.01
1050, Unob Bal: Unobligated balance (total)																			=====
																			286,875.49
1811	4175	D	E	S				MAND	14	5198		X		U		N			251,869.87
1850, BA: Mand: Spending auth: Total																			=====
																			251,869.87
1900, Budget authority total (disc. and mand.)																			=====
																			251,869.87
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			538,745.36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	2		343,916.31
3000	4901	C	B									X			U		N	2		8,635.53
Sub-Total, 3000																				352,551.84

3020, Obligated balance, start of year (net) =====
352,551.84

3030	4801	C	B									X			U		N	2		-343,916.31
3030	4801	C	E									X			U		N	2		196,819.33
3030	4901	C	B									X			U		N	2		-8,635.53
3030	4901	C	E									X			U		N	2		80,056.98
3030	4902	C	E					MAND	BAL			X			U		N			114,894.66
Sub-Total, 3030																				39,219.13

3040	4902	C	E					MAND	BAL			X			U		N			-114,894.66
3080	4871	D	E									X			U		N			-0.01
3090	4801	C	E												U		N	2		196,819.33
3090	4871	D	E												U		N			-0.01
3090	4901	C	E												U		N	2		80,056.98
Sub-Total, 3090																				276,876.30

3100, Obligated balance, end of year (net) =====
276,876.30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
 FACTS II User: Harry R. Lewis / (303) 236-1037 / harry_lewis@blm.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4090, Mand: Budget authority, gross																			=====	
																				251,869.87
4101	4902	C	E					MAND	BAL			X			U			N		114,894.66
4110, Mand: Total outlays, gross																			=====	
																				114,894.66
4160, Mand: Budget authority, net																			=====	
																				251,869.87
4170, Mand: Outlays, net																			=====	
																				114,894.66
4180, Budget authority, net (disc. and mand.)																			=====	
																				251,869.87
4190, Outlays, net (disc. and mand.)																			=====	
																				114,894.66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-7,501,528.59
0900	4801	C	E									X		U		N	2		5,927,837.46
0900	4901	C	B									X		U		N	2		-419,311.71
0900	4901	C	E									X		U		N	2		752,566.56
0900	4902	C	E					DISC	NEW			X		U		N			667,432.19
0900	4902	C	E					DISC	BAL			X		U		N			2,150,156.68
Sub-Total, 0900																			1,577,152.59

Schedule of Budgetary Resources

1000	4201	D	B											U		N	2		23,430,740.25
1000	4801	C	B									X		U		N	2		-7,501,528.59
1000	4901	C	B									X		U		N	2		-419,311.71
Sub-Total, 1000																			15,509,899.95
1011	4176	D	E						14	5198		X		U		N			5,434,397.23
1021	4871	D	E									X		U		N			4,973.79
1050, Unob Bal: Unobligated balance (total)																			=====
																			20,949,270.97
1121	4175	D	E	P				DISC	14	5198		X		U		N			138,432.71
1160, BA: Disc: Appropriation (total)																			=====
																			138,432.71
1900, Budget authority total (disc. and mand.)																			=====
																			138,432.71
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			21,087,703.68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		N	2		7,501,528.59
3000	4901	C	B									X		U		N	2		419,311.71
Sub-Total, 3000																			7,920,840.30

3020, Obligated balance, start of year (net) =====
7,920,840.30

3030	4801	C	B									X		U		N	2		-7,501,528.59
3030	4801	C	E									X		U		N	2		5,927,837.46
3030	4901	C	B									X		U		N	2		-419,311.71
3030	4901	C	E									X		U		N	2		752,566.56
3030	4902	C	E					DISC NEW				X		U		N			667,432.19
3030	4902	C	E					DISC BAL				X		U		N			2,150,156.68
Sub-Total, 3030																			1,577,152.59

3040	4902	C	E					DISC NEW				X		U		N			-667,432.19
3040	4902	C	E					DISC BAL				X		U		N			-2,150,156.68
Sub-Total, 3040																			-2,817,588.87

3080	4871	D	E									X		U		N			-4,973.79
3090	4801	C	E											U		N	2		5,927,837.46
3090	4871	D	E											U		N			-4,973.79
3090	4901	C	E											U		N	2		752,566.56
Sub-Total, 3090																			6,675,430.23

3100, Obligated balance, end of year (net) =====
6,675,430.23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				138,432.71
4010	4902	C	E					DISC	NEW			X			U			N		667,432.19
4011	4902	C	E					DISC	BAL			X			U			N		2,150,156.68
4020, Disc: Total outlays, gross																				=====
																				2,817,588.87
4070, Disc: Budget authority, net																				=====
																				138,432.71
4080, Disc: Outlays, net																				=====
																				2,817,588.87
4180, Budget authority, net (disc. and mand.)																				=====
																				138,432.71
4190, Outlays, net (disc. and mand.)																				=====
																				2,817,588.87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Natural Resource Damage Assessment Fund
 Treasury Account: Natural Resources Damage Assessment and Restoration Fund
 Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	2		713.93
0900	4902	C	E					DISC	NEW			X			U		N			6,252.05
Sub-Total, 0900																				6,965.98

Schedule of Budgetary Resources

1000	4201	D	B												U		N	2		35,301.65
1050, Unob Bal: Unobligated balance (total)																				=====
																				35,301.65
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				35,301.65

Change in Obl Bal

3030	4901	C	E									X			U		N	2		713.93
3030	4902	C	E					DISC	NEW			X			U		N			6,252.05
Sub-Total, 3030																				6,965.98
3040	4902	C	E					DISC	NEW			X			U		N			-6,252.05
3090	4901	C	E												U		N	2		713.93
3100, Obligated balance, end of year (net)																				=====
																				713.93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U					6,252.05
4020, Disc: Total outlays, gross																				
																			=====	
																			6,252.05	
4080, Disc: Outlays, net																				
																			=====	
																			6,252.05	
4190, Outlays, net (disc. and mand.)																				
																			=====	
																			6,252.05	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

Program Activity Total Obligations

0900, Total new obligations																					13,862,070.36
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																					274,985,523.41
1010, Unob Bal: Transferred to other accounts																					-6,544,192.28
1011, Unob Bal: Transferred from other accounts																					5,789,939.04
1021, Unob Bal: Recov of prior year unpaid obligations																					30,485.06
1050, Unob Bal: Unobligated balance (total)																					===== 274,261,755.23
1100, BA: Disc: Appropriation																					6,332,673.29
1121, BA: Disc: Approps transferred from other accounts																					139,193.89
1160, BA: Disc: Appropriation (total)																					===== 6,471,867.18
1201, BA: Mand: Appropriation (special fund)																					205,667,742.00
1220, BA: Mand: Approps transferred to other accounts																					-139,218.59
1260, BA: Mand: Appropriations (total)																					===== 205,528,523.41
1811, BA: Mand: Spending auth: Trans from other accounts																					251,869.87
1850, BA: Mand: Spending auth: Total																					===== 251,869.87
1900, Budget authority total (disc. and mand.)																					===== 212,252,260.46
1930, Total budgetary resources avail (disc. and mand.)																					===== 486,514,015.69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Natural Resource Damage Assessment Fund
 Treasury Account:
 Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4100, Mand: Outlays from new authority																				4,407,238.55
4101, Mand: Outlays from balances																				645,623.19
4110, Mand: Total outlays, gross																				5,052,861.74
4160, Mand: Budget authority, net																				205,780,393.28
4170, Mand: Outlays, net																				5,052,861.74
4180, Budget authority, net (disc. and mand.)																				212,252,260.46
4190, Outlays, net (disc. and mand.)																				9,242,662.64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119 -000-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,186,576.17
0900	4801	C	E									X			U		N	1		1,186,576.17
Sub-Total, 0900																			0.00	

Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	1,186,576.17
1000	4801	C	B									X			U		N	1		-1,186,576.17
Sub-Total, 1000																			0.00	

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,186,576.17
3020, Obligated balance, start of year (net)																			=====	
																			1,186,576.17	
3030	4801	C	B									X			U		N	1		-1,186,576.17
3030	4801	C	E									X			U		N	1		1,186,576.17
Sub-Total, 3030																			0.00	
3090	4801	C	E												U		N	1		1,186,576.17
3100, Obligated balance, end of year (net)																			=====	
																			1,186,576.17	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	198,730,218.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				198,730,218.00
1100	4119	D	E	P				DISC					X	X	U			N	1	794,897,000.00
1120	4175	C	E	P				DISC	14	1125			X		U			N		-665,479,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				129,418,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				129,418,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				328,148,218.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				129,418,000.00
4070, Disc: Budget authority, net																				=====
																				129,418,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				129,418,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14- -09/10-1126 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		Y	1	670,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				670,000.00

1120	4175	C	E	P				DISC		14	1126		X			U		Y		-655,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				-655,000.00

1900, Budget authority total (disc. and mand.)																				=====
																				-655,000.00

1930, Total budgetary resources avail (disc. and mand.)																				=====
																				15,000.00

1940	4450	C	E													U		Y		-15,000.00
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BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				-655,000.00

4070, Disc: Budget authority, net																				=====
																				-655,000.00

4180, Budget authority, net (disc. and mand.)																				=====
																				-655,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		57,691.08
0900	4801	C	B									X			U		N	1		-4,018,443.20
0900	4801	C	E									X			U		N	1		465,368.26
0900	4801	C	E									X			U		N	1		3,299,910.30
0900	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
0900	4802	C	E					DISC BAL				X			U		N	1		45,470.46
0900	4901	C	B									X			U		N	1		-15,920.83
0900	4901	C	B									X			U		N	1		-593,166.79
0900	4901	C	E									X			U		N	1		43,804.97
0900	4901	C	E									X			U		N	1		761,351.70
0900	4902	C	E					DISC BAL				X			U		N			1,794.48
0900	4902	C	E					DISC BAL				X			U		N			60,745.51
0900	4902	C	E					DISC BAL				X			U		N			462,226.40
Sub-Total, 0900																			524,603.02	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		5,866,972.23
1000	4801	D	B									X			U		N	1		57,691.08
1000	4801	C	B									X			U		N	1		-4,018,443.20
1000	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
1000	4901	C	B									X			U		N	1		-15,920.83
1000	4901	C	B									X			U		N	1		-593,166.79
Sub-Total, 1000																			1,250,903.17	
1021	4871	D	E									X			U		N			53,971.50
1050, Unob Bal: Unobligated balance (total)																			=====	
																			1,304,874.67	
1711	4175	D	E	S				DISC	14	1125		X			U		N			3,554,000.00
1750, BA: Disc: Spending auth: Total																			=====	
																			3,554,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			3,554,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			4,858,874.67	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	D	B									X			U		N	1		-57,691.08
3000	4801	C	B									X			U		N	1		4,018,443.20
3000	4901	C	B									X			U		N	1		15,920.83
3000	4901	C	B									X			U		N	1		593,166.79
Sub-Total, 3000																			4,569,839.74	

3020, Obligated balance, start of year (net) =====
4,569,839.74

3030	4801	D	B									X			U		N	1		57,691.08
3030	4801	C	B									X			U		N	1		-4,018,443.20
3030	4801	C	E									X			U		N	1		465,368.26
3030	4801	C	E									X			U		N	1		3,299,910.30
3030	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
3030	4802	C	E					DISC BAL				X			U		N	1		45,470.46
3030	4901	C	B									X			U		N	1		-15,920.83
3030	4901	C	B									X			U		N	1		-593,166.79
3030	4901	C	E									X			U		N	1		43,804.97
3030	4901	C	E									X			U		N	1		761,351.70
3030	4902	C	E					DISC BAL				X			U		N			1,794.48
3030	4902	C	E					DISC BAL				X			U		N			60,745.51
3030	4902	C	E					DISC BAL				X			U		N			462,226.40
Sub-Total, 3030																			524,603.02	

3040	4802	C	B					DISC BAL				X			U		N	1		46,229.32
3040	4802	C	E					DISC BAL				X			U		N	1		-45,470.46
3040	4902	C	E					DISC BAL				X			U		N			-1,794.48
3040	4902	C	E					DISC BAL				X			U		N			-60,745.51
3040	4902	C	E					DISC BAL				X			U		N			-462,226.40
Sub-Total, 3040																			-524,007.53	

3080	4871	D	E									X			U		N			-53,971.50
3090	4801	C	E												U		N	1		465,368.26
3090	4801	C	E												U		N	1		3,299,910.30
3090	4871	D	E												U		N			-53,971.50
3090	4901	C	E												U		N	1		43,804.97
3090	4901	C	E												U		N	1		761,351.70
Sub-Total, 3090																			4,516,463.73	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				=====
																				4,516,463.73

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				3,554,000.00
4011	4802	C	B					DISC BAL				X			U		N	1		-46,229.32
4011	4802	C	E					DISC BAL				X			U		N	1		45,470.46
4011	4902	C	E					DISC BAL				X			U		N			1,794.48
4011	4902	C	E					DISC BAL				X			U		N			60,745.51
4011	4902	C	E					DISC BAL				X			U		N			462,226.40
Sub-Total, 4011																				524,007.53
4020, Disc: Total outlays, gross																				=====
																				524,007.53
4070, Disc: Budget authority, net																				=====
																				3,554,000.00
4080, Disc: Outlays, net																				=====
																				524,007.53
4180, Budget authority, net (disc. and mand.)																				=====
																				3,554,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				524,007.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,689,398.87
0900	4801	C	E									X			U		N	1		10,834,151.67
0900	4802	C	B					DISC BAL				X			U		N	1		-5,198,592.05
0900	4802	C	E					DISC BAL				X			U		N	1		5,274,292.63
0900	4901	C	B									X			U		N	1		-21,641,957.53
0900	4901	C	E									X			U		N	1		8,209,694.26
0900	4902	C	E					DISC BAL				X			U		N			21,728,091.95
Sub-Total, 0900																			13,516,282.06	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		55,083,852.58
1000	4801	C	B									X			U		N	1		-5,689,398.87
1000	4802	C	B					DISC BAL				X			U		N	1		-5,198,592.05
1000	4901	C	B									X			U		N	1		-21,641,957.53
Sub-Total, 1000																			22,553,904.13	
1021	4871	D	E									X			U		N			111,443.01
1050, Unob Bal: Unobligated balance (total)																			=====	
																			22,665,347.14	
1121	4175	D	E	P				DISC	14	1125		X			U		N			84,780,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			84,780,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			84,780,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			107,445,347.14	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
<u>Change in Obl Bal</u>																				
3000	4801	C	B									X			U		N	1		5,689,398.87
3000	4901	C	B									X			U		N	1		21,641,957.53
Sub-Total, 3000																				27,331,356.40
3020, Obligated balance, start of year (net)																				=====
																				27,331,356.40
3030	4801	C	B									X			U		N	1		-5,689,398.87
3030	4801	C	E									X			U		N	1		10,834,151.67
3030	4802	C	B					DISC BAL				X			U		N	1		-5,198,592.05
3030	4802	C	E					DISC BAL				X			U		N	1		5,274,292.63
3030	4901	C	B									X			U		N	1		-21,641,957.53
3030	4901	C	E									X			U		N	1		8,209,694.26
3030	4902	C	E					DISC BAL				X			U		N			21,728,091.95
Sub-Total, 3030																				13,516,282.06
3040	4802	C	B					DISC BAL				X			U		N	1		5,198,592.05
3040	4802	C	E					DISC BAL				X			U		N	1		-5,274,292.63
3040	4902	C	E					DISC BAL				X			U		N			-21,728,091.95
Sub-Total, 3040																				-21,803,792.53
3080	4871	D	E									X			U		N			-111,443.01
3090	4801	C	E												U		N	1		10,834,151.67
3090	4871	D	E												U		N			-111,443.01
3090	4901	C	E												U		N	1		8,209,694.26
Sub-Total, 3090																				18,932,402.92
3100, Obligated balance, end of year (net)																				=====
																				18,932,402.92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																			=====	
																				84,780,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1		-5,198,592.05
4011	4802	C	E					DISC	BAL			X			U		N	1		5,274,292.63
4011	4902	C	E					DISC	BAL			X			U		N			21,728,091.95
Sub-Total, 4011																			21,803,792.53	
4020, Disc: Total outlays, gross																			=====	
																				21,803,792.53
4070, Disc: Budget authority, net																			=====	
																				84,780,000.00
4080, Disc: Outlays, net																			=====	
																				21,803,792.53
4180, Budget authority, net (disc. and mand.)																			=====	
																				84,780,000.00
4190, Outlays, net (disc. and mand.)																			=====	
																				21,803,792.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,939,672.44
0900	4801	C	B									X			U		N	1		-455,998.53
0900	4801	C	B									X			U		N	1		-3,451,927.40
0900	4801	C	B									X			U		N	1		-4,879,143.34
0900	4801	C	B									X			U		N	1		-747,072.36
0900	4801	C	B									X			U		N	1		-27,638,906.20
0900	4801	C	B									X			U		N	1		-33,181.10
0900	4801	C	B									X			U		N	1		-2,847,749.62
0900	4801	C	B									X			U		N	1		-12,377,522.44
0900	4801	C	B									X			U		N	1		-45,263,078.34
0900	4801	C	B									X			U		N	1		-8,943,254.62
0900	4801	C	E									X			U		N	1		334,284.69
0900	4801	C	E									X			U		N	1		19,389,001.12
0900	4801	C	E									X			U		N	1		3,851,569.13
0900	4801	C	E									X			U		N	1		4,172,103.04
0900	4801	C	E									X			U		N	1		11,697,064.37
0900	4801	C	E									X			U		N	1		11,502,840.68
0900	4801	C	E									X			U		N	1		31,205,564.97
0900	4801	C	E									X			U		N	1		2,159,185.24
0900	4801	C	E									X			U		N	1		127,737.80
0900	4801	C	E									X			U		N	1		2,590,726.37
0900	4801	C	E									X			U		N	1		592,921.87
0900	4802	D	B					DISC BAL				X			U		N	1		138,385.23
0900	4802	C	B					DISC BAL				X			U		N	1		-11,642.12
0900	4802	C	B					DISC BAL				X			U		N	1		-1,494.53
0900	4802	C	B					DISC BAL				X			U		N	1		-2,205.58
0900	4802	C	E					DISC BAL				X			U		N	1		2,388.06
0900	4802	C	E					DISC BAL				X			U		N	1		75,612.26
0900	4901	C	B									X			U		N	1		-7,453,013.53
0900	4901	C	B									X			U		N	1		-3,167,376.84
0900	4901	C	B									X			U		N	1		-160,361.29
0900	4901	C	B									X			U		N	1		-26,407.35
0900	4901	C	B									X			U		N	1		-15,301,226.01
0900	4901	C	B									X			U		N	1		-125,297.67
0900	4901	C	B									X			U		N	1		-176,876.24
0900	4901	C	B									X			U		N	1		-132,156.17
0900	4901	C	B									X			U		N	1		-54,082.06
0900	4901	C	E									X			U		N	1		928,897.15
0900	4901	C	E									X			U		N	1		43,758.72
0900	4901	C	E									X			U		N	1		1,358,283.21

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	1		2,979,744.16
0900	4901	C	E									X			U		N	1		7,006,371.41
0900	4901	C	E									X			U		N	1		2,904,588.26
0900	4901	C	E									X			U		N	1		39,069.22
0900	4901	C	E									X			U		N	1		547,898.68
0900	4901	C	E									X			U		N	1		490,191.23
0900	4901	C	E									X			U		N	1		8,504,931.89
0900	4901	C	E									X			U		N	1		904,635.77
0900	4902	C	E					DISC BAL				X			U		N			18,153,020.91
0900	4902	C	E					DISC BAL				X			U		N			158,677.79
0900	4902	C	E					DISC BAL				X			U		N			2,163,009.57
0900	4902	C	E					DISC BAL				X			U		N			609,244.36
0900	4902	C	E					DISC BAL				X			U		N			216,418.17
0900	4902	C	E					DISC BAL				X			U		N			586,647.80
0900	4902	C	E					DISC BAL				X			U		N			1,122,502.27
0900	4902	C	E					DISC BAL				X			U		N			385,367.93
0900	4902	C	E					DISC BAL				X			U		N			24,865,248.37
0900	4902	C	E					DISC BAL				X			U		N			35,024,072.70
0900	4902	C	E					DISC BAL				X			U		N			324,832.03
Sub-Total, 0900																			57,967,150.65	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		260,610,726.40
1000	4221	D	B			E		DISC				X			U		N	1		2,740,670.00
1000	4221	C	B			F		DISC				X			U		N	1		-1,075,571.15
1000	4222	D	B			F		DISC				X			U		N	1		120,757.93
1000	4251	D	B			E		DISC				X			U		N	1		490,019.22
1000	4251	D	B			F		DISC				X			U		N	1		3,958,807.91
1000	4801	C	B									X			U		N	1		-5,939,672.44
1000	4801	C	B									X			U		N	1		-455,998.53
1000	4801	C	B									X			U		N	1		-3,451,927.40
1000	4801	C	B									X			U		N	1		-4,879,143.34
1000	4801	C	B									X			U		N	1		-747,072.36
1000	4801	C	B									X			U		N	1		-27,638,906.20
1000	4801	C	B									X			U		N	1		-33,181.10
1000	4801	C	B									X			U		N	1		-2,847,749.62
1000	4801	C	B									X			U		N	1		-12,377,522.44
1000	4801	C	B									X			U		N	1		-45,263,078.34
1000	4801	C	B									X			U		N	1		-8,943,254.62
1000	4802	D	B					DISC BAL				X			U		N	1		138,385.23

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	C	B					DISC	BAL			X			U		N	1		-11,642.12
1000	4802	C	B					DISC	BAL			X			U		N	1		-1,494.53
1000	4802	C	B					DISC	BAL			X			U		N	1		-2,205.58
1000	4901	C	B									X			U		N	1		-7,453,013.53
1000	4901	C	B									X			U		N	1		-3,167,376.84
1000	4901	C	B									X			U		N	1		-160,361.29
1000	4901	C	B									X			U		N	1		-26,407.35
1000	4901	C	B									X			U		N	1		-15,301,226.01
1000	4901	C	B									X			U		N	1		-125,297.67
1000	4901	C	B									X			U		N	1		-176,876.24
1000	4901	C	B									X			U		N	1		-132,156.17
1000	4901	C	B									X			U		N	1		-54,082.06
Sub-Total, 1000																			127,794,149.76	
1021	4871	D	E									X			U		N			3,044,081.45
1050, Unob Bal: Unobligated balance (total)																			=====	
																			130,838,231.21	
1121	4175	D	E	P				DISC		14	1125	X			U		N			381,748,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			381,748,000.00	
1700	4222	D	B			F		DISC				X			U		N	1		-120,757.93
1700	4222	D	E			F		DISC				X			U		N	1		116,628.99
1700	4252	D	E			F		DISC				X			U		N			2,877,699.97
1700	4266	D	E					DISC				X			U		N			1,688,075.42
Sub-Total, 1700																			4,561,646.45	
1701	4221	D	B			E		DISC				X			U		N	1		-2,740,670.00
1701	4221	C	B			F		DISC				X			U		N	1		1,075,571.15
1701	4221	D	E			F		DISC				X			U		N	1		4,740,670.00
1701	4221	D	E			E		DISC				X			U		N	1		23,019.65
1701	4251	D	B			E		DISC				X			U		N	1		-490,019.22
1701	4251	D	B			F		DISC				X			U		N	1		-3,958,807.91
1701	4251	D	E			E		DISC				X			U		N	1		490,019.22
1701	4251	D	E			F		DISC				X			U		N	1		1,232,480.44
Sub-Total, 1701																			372,263.33	
1750, BA: Disc: Spending auth: Total																			=====	
																			4,933,909.78	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				=====
																				386,681,909.78
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				517,520,140.99

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,939,672.44
3000	4801	C	B									X			U		N	1		455,998.53
3000	4801	C	B									X			U		N	1		3,451,927.40
3000	4801	C	B									X			U		N	1		4,879,143.34
3000	4801	C	B									X			U		N	1		747,072.36
3000	4801	C	B									X			U		N	1		27,638,906.20
3000	4801	C	B									X			U		N	1		33,181.10
3000	4801	C	B									X			U		N	1		2,847,749.62
3000	4801	C	B									X			U		N	1		12,377,522.44
3000	4801	C	B									X			U		N	1		45,263,078.34
3000	4801	C	B									X			U		N	1		8,943,254.62
3000	4901	C	B									X			U		N	1		7,453,013.53
3000	4901	C	B									X			U		N	1		3,167,376.84
3000	4901	C	B									X			U		N	1		160,361.29
3000	4901	C	B									X			U		N	1		26,407.35
3000	4901	C	B									X			U		N	1		15,301,226.01
3000	4901	C	B									X			U		N	1		125,297.67
3000	4901	C	B									X			U		N	1		176,876.24
3000	4901	C	B									X			U		N	1		132,156.17
3000	4901	C	B									X			U		N	1		54,082.06
Sub-Total, 3000																				139,174,303.55
3010	4221	D	B				E	DISC				X			U		N	1		-2,740,670.00
3010	4221	C	B				F	DISC				X			U		N	1		1,075,571.15
3010	4251	D	B				E	DISC				X			U		N	1		-490,019.22
3010	4251	D	B				F	DISC				X			U		N	1		-3,958,807.91
Sub-Total, 3010																				-6,113,925.98
3020, Obligated balance, start of year (net)																				=====
																				133,060,377.57
3030	4801	C	B									X			U		N	1		-5,939,672.44
3030	4801	C	B									X			U		N	1		-455,998.53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-3,451,927.40
3030	4801	C	B									X			U		N	1		-4,879,143.34
3030	4801	C	B									X			U		N	1		-747,072.36
3030	4801	C	B									X			U		N	1		-27,638,906.20
3030	4801	C	B									X			U		N	1		-33,181.10
3030	4801	C	B									X			U		N	1		-2,847,749.62
3030	4801	C	B									X			U		N	1		-12,377,522.44
3030	4801	C	B									X			U		N	1		-45,263,078.34
3030	4801	C	B									X			U		N	1		-8,943,254.62
3030	4801	C	E									X			U		N	1		334,284.69
3030	4801	C	E									X			U		N	1		19,389,001.12
3030	4801	C	E									X			U		N	1		3,851,569.13
3030	4801	C	E									X			U		N	1		4,172,103.04
3030	4801	C	E									X			U		N	1		11,697,064.37
3030	4801	C	E									X			U		N	1		11,502,840.68
3030	4801	C	E									X			U		N	1		31,205,564.97
3030	4801	C	E									X			U		N	1		2,159,185.24
3030	4801	C	E									X			U		N	1		127,737.80
3030	4801	C	E									X			U		N	1		2,590,726.37
3030	4801	C	E									X			U		N	1		592,921.87
3030	4802	D	B					DISC BAL				X			U		N	1		138,385.23
3030	4802	C	B					DISC BAL				X			U		N	1		-11,642.12
3030	4802	C	B					DISC BAL				X			U		N	1		-1,494.53
3030	4802	C	B					DISC BAL				X			U		N	1		-2,205.58
3030	4802	C	E					DISC BAL				X			U		N	1		2,388.06
3030	4802	C	E					DISC BAL				X			U		N	1		75,612.26
3030	4901	C	B									X			U		N	1		-7,453,013.53
3030	4901	C	B									X			U		N	1		-3,167,376.84
3030	4901	C	B									X			U		N	1		-160,361.29
3030	4901	C	B									X			U		N	1		-26,407.35
3030	4901	C	B									X			U		N	1		-15,301,226.01
3030	4901	C	B									X			U		N	1		-125,297.67
3030	4901	C	B									X			U		N	1		-176,876.24
3030	4901	C	B									X			U		N	1		-132,156.17
3030	4901	C	B									X			U		N	1		-54,082.06
3030	4901	C	E									X			U		N	1		928,897.15
3030	4901	C	E									X			U		N	1		43,758.72
3030	4901	C	E									X			U		N	1		1,358,283.21
3030	4901	C	E									X			U		N	1		2,979,744.16
3030	4901	C	E									X			U		N	1		7,006,371.41
3030	4901	C	E									X			U		N	1		2,904,588.26
3030	4901	C	E									X			U		N	1		39,069.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	1		547,898.68
3030	4901	C	E									X			U		N	1		490,191.23
3030	4901	C	E									X			U		N	1		8,504,931.89
3030	4901	C	E									X			U		N	1		904,635.77
3030	4902	C	E					DISC BAL				X			U		N			18,153,020.91
3030	4902	C	E					DISC BAL				X			U		N			158,677.79
3030	4902	C	E					DISC BAL				X			U		N			2,163,009.57
3030	4902	C	E					DISC BAL				X			U		N			609,244.36
3030	4902	C	E					DISC BAL				X			U		N			216,418.17
3030	4902	C	E					DISC BAL				X			U		N			586,647.80
3030	4902	C	E					DISC BAL				X			U		N			1,122,502.27
3030	4902	C	E					DISC BAL				X			U		N			385,367.93
3030	4902	C	E					DISC BAL				X			U		N			24,865,248.37
3030	4902	C	E					DISC BAL				X			U		N			35,024,072.70
3030	4902	C	E					DISC BAL				X			U		N			324,832.03
Sub-Total, 3030																			57,967,150.65	
3040	4802	D	B					DISC BAL				X			U		N	1		-138,385.23
3040	4802	C	B					DISC BAL				X			U		N	1		11,642.12
3040	4802	C	B					DISC BAL				X			U		N	1		1,494.53
3040	4802	C	B					DISC BAL				X			U		N	1		2,205.58
3040	4802	C	E					DISC BAL				X			U		N	1		-2,388.06
3040	4802	C	E					DISC BAL				X			U		N	1		-75,612.26
3040	4902	C	E					DISC BAL				X			U		N			-18,153,020.91
3040	4902	C	E					DISC BAL				X			U		N			-158,677.79
3040	4902	C	E					DISC BAL				X			U		N			-2,163,009.57
3040	4902	C	E					DISC BAL				X			U		N			-609,244.36
3040	4902	C	E					DISC BAL				X			U		N			-216,418.17
3040	4902	C	E					DISC BAL				X			U		N			-586,647.80
3040	4902	C	E					DISC BAL				X			U		N			-1,122,502.27
3040	4902	C	E					DISC BAL				X			U		N			-385,367.93
3040	4902	C	E					DISC BAL				X			U		N			-24,865,248.37
3040	4902	C	E					DISC BAL				X			U		N			-35,024,072.70
3040	4902	C	E					DISC BAL				X			U		N			-324,832.03
Sub-Total, 3040																			-83,810,085.22	
3050	4221	D	B			E		DISC				X			U		N	1		2,740,670.00
3050	4221	C	B			F		DISC				X			U		N	1		-1,075,571.15
3050	4221	D	E			E		DISC				X			U		N	1		-23,019.65
3050	4221	D	E			F		DISC				X			U		N	1		-4,740,670.00
3050	4251	D	B			F		DISC				X			U		N	1		3,958,807.91
3050	4251	D	B			E		DISC				X			U		N	1		490,019.22

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X		U		N	1		-1,232,480.44
3050	4251	D	E			E		DISC				X		U		N	1		-490,019.22
Sub-Total, 3050																			-372,263.33
3080	4871	D	E									X		U		N			-3,044,081.45
3090	4801	C	E											U		N	1		334,284.69
3090	4801	C	E											U		N	1		19,389,001.12
3090	4801	C	E											U		N	1		3,851,569.13
3090	4801	C	E											U		N	1		4,172,103.04
3090	4801	C	E											U		N	1		11,697,064.37
3090	4801	C	E											U		N	1		11,502,840.68
3090	4801	C	E											U		N	1		31,205,564.97
3090	4801	C	E											U		N	1		2,159,185.24
3090	4801	C	E											U		N	1		127,737.80
3090	4801	C	E											U		N	1		2,590,726.37
3090	4801	C	E											U		N	1		592,921.87
3090	4871	D	E											U		N			-3,044,081.45
3090	4901	C	E											U		N	1		928,897.15
3090	4901	C	E											U		N	1		43,758.72
3090	4901	C	E											U		N	1		1,358,283.21
3090	4901	C	E											U		N	1		2,979,744.16
3090	4901	C	E											U		N	1		7,006,371.41
3090	4901	C	E											U		N	1		2,904,588.26
3090	4901	C	E											U		N	1		39,069.22
3090	4901	C	E											U		N	1		547,898.68
3090	4901	C	E											U		N	1		490,191.23
3090	4901	C	E											U		N	1		8,504,931.89
3090	4901	C	E											U		N	1		904,635.77
Sub-Total, 3090																			110,287,287.53
3091	4221	D	E			F		DISC						U		N	1		-4,740,670.00
3091	4221	D	E			E		DISC						U		N	1		-23,019.65
3091	4251	D	E			E		DISC						U		N	1		-490,019.22
3091	4251	D	E			F		DISC						U		N	1		-1,232,480.44
Sub-Total, 3091																			-6,486,189.31
3100, Obligated balance, end of year (net)																			=====
																			103,801,098.22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
386,681,909.78

4011	4802	D	B					DISC BAL				X			U		N	1		138,385.23
4011	4802	C	B					DISC BAL				X			U		N	1		-11,642.12
4011	4802	C	B					DISC BAL				X			U		N	1		-1,494.53
4011	4802	C	B					DISC BAL				X			U		N	1		-2,205.58
4011	4802	C	E					DISC BAL				X			U		N	1		2,388.06
4011	4802	C	E					DISC BAL				X			U		N	1		75,612.26
4011	4902	C	E					DISC BAL				X			U		N			18,153,020.91
4011	4902	C	E					DISC BAL				X			U		N			158,677.79
4011	4902	C	E					DISC BAL				X			U		N			2,163,009.57
4011	4902	C	E					DISC BAL				X			U		N			609,244.36
4011	4902	C	E					DISC BAL				X			U		N			216,418.17
4011	4902	C	E					DISC BAL				X			U		N			586,647.80
4011	4902	C	E					DISC BAL				X			U		N			1,122,502.27
4011	4902	C	E					DISC BAL				X			U		N			385,367.93
4011	4902	C	E					DISC BAL				X			U		N			24,865,248.37
4011	4902	C	E					DISC BAL				X			U		N			35,024,072.70
4011	4902	C	E					DISC BAL				X			U		N			324,832.03
Sub-Total, 4011																				83,810,085.22

4020, Disc: Total outlays, gross =====
83,810,085.22

4030	4222	D	B			F		DISC				X			U		N	1		120,757.93
4030	4222	D	E			F		DISC				X			U		N	1		-116,628.99
4030	4252	D	E			F		DISC				X			U		N			-2,877,699.97
Sub-Total, 4030																				-2,873,571.03

4033 4266 D E DISC X U N -1,688,075.42
4040, Disc: Offsets against gross BA and outlays (total) =====
-4,561,646.45

4050	4221	C	B			F		DISC				X			U		N	1		-1,075,571.15
4050	4221	D	B			E		DISC				X			U		N	1		2,740,670.00
4050	4221	D	E			E		DISC				X			U		N	1		-23,019.65
4050	4221	D	E			F		DISC				X			U		N	1		-4,740,670.00
4050	4251	D	B			F		DISC				X			U		N	1		3,958,807.91
4050	4251	D	B			E		DISC				X			U		N	1		490,019.22

03/18/10
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
 FACTS II User: Charlotte Anderson / (303) 236-0245 / charlotte_anderson@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			E		DISC				X			U		N	1		-490,019.22
4050	4251	D	E			F		DISC				X			U		N	1		-1,232,480.44
Sub-Total, 4050																				-372,263.33
4060, Disc: Additional offsets against BA only (total)																				===== -372,263.33
4070, Disc: Budget authority, net																				===== 381,748,000.00
4080, Disc: Outlays, net																				===== 79,248,438.77
4180, Budget authority, net (disc. and mand.)																				===== 381,748,000.00
4190, Outlays, net (disc. and mand.)																				===== 79,248,438.77

03/18/10
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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-818,987.67
0900	4801	C	B									X			U		N	1		-7,114,563.25
0900	4801	C	B									X			U		N	1		-3,959,799.19
0900	4801	C	B									X			U		N	1		-8,005,203.56
0900	4801	C	B									X			U		N	1		-352,627.58
0900	4801	C	E									X			U		N	1		4,987,489.37
0900	4801	C	E									X			U		N	1		321,038.76
0900	4801	C	E									X			U		N	1		2,906,072.09
0900	4801	C	E									X			U		N	1		541,039.88
0900	4801	C	E									X			U		N	1		5,666,449.47
0900	4802	C	B					DISC BAL				X			U		N	1		-50,000.00
0900	4802	C	E					DISC BAL				X			U		N	1		50,000.36
0900	4901	C	B									X			U		N	1		-3,488.50
0900	4901	C	B									X			U		N	1		-2,261,477.95
0900	4901	C	B									X			U		N	1		-292,269.22
0900	4901	C	B									X			U		N	1		-758,793.85
0900	4901	C	B									X			U		N	1		-507,747.78
0900	4901	C	E									X			U		N	1		23,519.06
0900	4901	C	E									X			U		N	1		912,420.32
0900	4901	C	E									X			U		N	1		16,991.97
0900	4901	C	E									X			U		N	1		1,699,846.97
0900	4902	C	E					DISC BAL				X			U		N			27,498.66
0900	4902	C	E					DISC NEW				X			U		N			818.20
0900	4902	C	E					DISC BAL				X			U		N			30,216.74
0900	4902	C	E					DISC NEW				X			U		N			3,259.26
0900	4902	C	E					DISC NEW				X			U		N			4,030,812.64
0900	4902	C	E					DISC NEW				X			U		N			70,239.45
0900	4902	C	E					DISC BAL				X			U		N			1,992,030.20
0900	4902	C	E					DISC NEW				X			U		N			5,343,598.56
0900	4902	C	E					DISC BAL				X			U		N			215,867.07
0900	4902	C	E					DISC BAL				X			U		N			2,605,130.95
0900	4902	C	E					DISC BAL				X			U		N			3,538,882.21
0900	4902	C	E					DISC BAL				X			U		N			326,988.79
0900	4902	C	E					DISC NEW				X			U		N			449,289.04
Sub-Total, 0900																			11,634,541.47	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B													U		N	1	43,798,127.07
1000	4221	D	B			F		DISC				X				U		N	1	27,148.55
1000	4251	D	B			F		DISC				X				U		N	1	4,662.17
1000	4801	C	B									X				U		N	1	-818,987.67
1000	4801	C	B									X				U		N	1	-7,114,563.25
1000	4801	C	B									X				U		N	1	-3,959,799.19
1000	4801	C	B									X				U		N	1	-8,005,203.56
1000	4801	C	B									X				U		N	1	-352,627.58
1000	4802	C	B					DISC BAL				X				U		N	1	-50,000.00
1000	4901	C	B									X				U		N	1	-3,488.50
1000	4901	C	B									X				U		N	1	-2,261,477.95
1000	4901	C	B									X				U		N	1	-292,269.22
1000	4901	C	B									X				U		N	1	-758,793.85
1000	4901	C	B									X				U		N	1	-507,747.78
Sub-Total, 1000																				19,704,979.24
1021	4871	D	E									X				U		N		363,707.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				20,068,687.14
1121	4175	D	E	P				DISC	14	1125		X				U		N		69,597,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				69,597,000.00
1700	4252	D	E			F		DISC				X				U		N		4,662.17
1701	4221	D	B			F		DISC				X				U		N	1	-27,148.55
1701	4221	D	E			F		DISC				X				U		N	1	27,148.55
1701	4251	D	B			F		DISC				X				U		N	1	-4,662.17
Sub-Total, 1701																				-4,662.17
1900, Budget authority total (disc. and mand.)																				=====
																				69,597,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				89,665,687.14

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		N	1		818,987.67
3000	4801	C	B									X			U		N	1		7,114,563.25
3000	4801	C	B									X			U		N	1		3,959,799.19
3000	4801	C	B									X			U		N	1		8,005,203.56
3000	4801	C	B									X			U		N	1		352,627.58
3000	4901	C	B									X			U		N	1		3,488.50
3000	4901	C	B									X			U		N	1		2,261,477.95
3000	4901	C	B									X			U		N	1		292,269.22
3000	4901	C	B									X			U		N	1		758,793.85
3000	4901	C	B									X			U		N	1		507,747.78
Sub-Total, 3000																				24,074,958.55

3010	4221	D	B			F		DISC				X			U		N	1		-27,148.55
3010	4251	D	B			F		DISC				X			U		N	1		-4,662.17
Sub-Total, 3010																				-31,810.72

3020, Obligated balance, start of year (net) =====
24,043,147.83

3030	4801	C	B									X			U		N	1		-818,987.67
3030	4801	C	B									X			U		N	1		-7,114,563.25
3030	4801	C	B									X			U		N	1		-3,959,799.19
3030	4801	C	B									X			U		N	1		-8,005,203.56
3030	4801	C	B									X			U		N	1		-352,627.58
3030	4801	C	E									X			U		N	1		4,987,489.37
3030	4801	C	E									X			U		N	1		321,038.76
3030	4801	C	E									X			U		N	1		2,906,072.09
3030	4801	C	E									X			U		N	1		541,039.88
3030	4801	C	E									X			U		N	1		5,666,449.47
3030	4802	C	B					DISC BAL				X			U		N	1		-50,000.00
3030	4802	C	E					DISC BAL				X			U		N	1		50,000.36
3030	4901	C	B									X			U		N	1		-3,488.50
3030	4901	C	B									X			U		N	1		-2,261,477.95
3030	4901	C	B									X			U		N	1		-292,269.22
3030	4901	C	B									X			U		N	1		-758,793.85
3030	4901	C	B									X			U		N	1		-507,747.78
3030	4901	C	E									X			U		N	1		23,519.06
3030	4901	C	E									X			U		N	1		912,420.32
3030	4901	C	E									X			U		N	1		16,991.97
3030	4901	C	E									X			U		N	1		1,699,846.97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC BAL					X		U		N			27,498.66
3030	4902	C	E					DISC NEW					X		U		N			818.20
3030	4902	C	E					DISC BAL					X		U		N			30,216.74
3030	4902	C	E					DISC NEW					X		U		N			3,259.26
3030	4902	C	E					DISC NEW					X		U		N			4,030,812.64
3030	4902	C	E					DISC NEW					X		U		N			70,239.45
3030	4902	C	E					DISC BAL					X		U		N			1,992,030.20
3030	4902	C	E					DISC NEW					X		U		N			5,343,598.56
3030	4902	C	E					DISC BAL					X		U		N			215,867.07
3030	4902	C	E					DISC BAL					X		U		N			2,605,130.95
3030	4902	C	E					DISC BAL					X		U		N			3,538,882.21
3030	4902	C	E					DISC BAL					X		U		N			326,988.79
3030	4902	C	E					DISC NEW					X		U		N			449,289.04
Sub-Total, 3030																			11,634,541.47	
3040	4802	C	B					DISC BAL					X		U		N	1		50,000.00
3040	4802	C	E					DISC BAL					X		U		N	1		-50,000.36
3040	4902	C	E					DISC BAL					X		U		N			-27,498.66
3040	4902	C	E					DISC NEW					X		U		N			-818.20
3040	4902	C	E					DISC BAL					X		U		N			-30,216.74
3040	4902	C	E					DISC NEW					X		U		N			-3,259.26
3040	4902	C	E					DISC NEW					X		U		N			-4,030,812.64
3040	4902	C	E					DISC NEW					X		U		N			-70,239.45
3040	4902	C	E					DISC BAL					X		U		N			-1,992,030.20
3040	4902	C	E					DISC NEW					X		U		N			-5,343,598.56
3040	4902	C	E					DISC BAL					X		U		N			-215,867.07
3040	4902	C	E					DISC BAL					X		U		N			-2,605,130.95
3040	4902	C	E					DISC BAL					X		U		N			-3,538,882.21
3040	4902	C	E					DISC BAL					X		U		N			-326,988.79
3040	4902	C	E					DISC NEW					X		U		N			-449,289.04
Sub-Total, 3040																			-18,634,632.13	
3050	4221	D	B			F		DISC					X		U		N	1		27,148.55
3050	4221	D	E			F		DISC					X		U		N	1		-27,148.55
3050	4251	D	B			F		DISC					X		U		N	1		4,662.17
Sub-Total, 3050																			4,662.17	
3080	4871	D	E										X		U		N			-363,707.90
3090	4801	C	E												U		N	1		4,987,489.37
3090	4801	C	E												U		N	1		321,038.76
3090	4801	C	E												U		N	1		2,906,072.09
3090	4801	C	E												U		N	1		541,039.88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U	N	1		5,666,449.47
3090	4871	D	E												U	N			-363,707.90
3090	4901	C	E												U	N	1		23,519.06
3090	4901	C	E												U	N	1		912,420.32
3090	4901	C	E												U	N	1		16,991.97
3090	4901	C	E												U	N	1		1,699,846.97
Sub-Total, 3090																			16,711,159.99
3091	4221	D	E			F		DISC							U	N	1		-27,148.55
3100, Obligated balance, end of year (net)																			=====
																			16,684,011.44

BA & O, Net

4000, Disc: Budget authority, gross =====
69,597,000.00

4010	4902	C	E					DISC NEW				X		U		N			818.20
4010	4902	C	E					DISC NEW				X		U		N			3,259.26
4010	4902	C	E					DISC NEW				X		U		N			4,030,812.64
4010	4902	C	E					DISC NEW				X		U		N			70,239.45
4010	4902	C	E					DISC NEW				X		U		N			5,343,598.56
4010	4902	C	E					DISC NEW				X		U		N			449,289.04
Sub-Total, 4010																			9,898,017.15

4011	4802	C	B					DISC BAL				X		U		N	1		-50,000.00
4011	4802	C	E					DISC BAL				X		U		N	1		50,000.36
4011	4902	C	E					DISC BAL				X		U		N			27,498.66
4011	4902	C	E					DISC BAL				X		U		N			30,216.74
4011	4902	C	E					DISC BAL				X		U		N			1,992,030.20
4011	4902	C	E					DISC BAL				X		U		N			215,867.07
4011	4902	C	E					DISC BAL				X		U		N			2,605,130.95
4011	4902	C	E					DISC BAL				X		U		N			3,538,882.21
4011	4902	C	E					DISC BAL				X		U		N			326,988.79
Sub-Total, 4011																			8,736,614.98

4020, Disc: Total outlays, gross =====
18,634,632.13

4030	4252	D	E			F		DISC				X		U		N			-4,662.17
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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			=====
																			-4,662.17
4050	4221	D	B			F		DISC				X		U		N	1		27,148.55
4050	4221	D	E			F		DISC				X		U		N	1		-27,148.55
4050	4251	D	B			F		DISC				X		U		N	1		4,662.17
Sub-Total, 4050																			4,662.17
4060, Disc: Additional offsets against BA only (total)																			=====
																			4,662.17
4070, Disc: Budget authority, net																			=====
																			69,597,000.00
4080, Disc: Outlays, net																			=====
																			18,629,969.96
4180, Budget authority, net (disc. and mand.)																			=====
																			69,597,000.00
4190, Outlays, net (disc. and mand.)																			=====
																			18,629,969.96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		N	1		-6,013,822.10
0900	4801	C	B									X			U		N	1		-240,944.40
0900	4801	C	B									X			U		N	1		-756,232.10
0900	4801	C	B									X			U		N	1		-12,554,011.64
0900	4801	C	B									X			U		N	1		-2,361,440.16
0900	4801	C	B									X			U		N	1		-626,563.61
0900	4801	C	B									X			U		N	1		-9,718,696.75
0900	4801	C	E									X			U		N	1		3,353,142.28
0900	4801	C	E									X			U		N	1		8,445,141.19
0900	4801	C	E									X			U		N	1		59,746.48
0900	4801	C	E									X			U		N	1		1,907,839.43
0900	4801	C	E									X			U		N	1		759,000.00
0900	4801	C	E									X			U		N	1		403,474.00
0900	4801	C	E									X			U		N	1		7,568,642.65
0900	4802	C	B					DISC	BAL			X			U		N	1		-1,843,375.29
0900	4802	C	B					DISC	BAL			X			U		N	1		-180,250.00
0900	4802	D	B					DISC	BAL			X			U		N	1		29.16
0900	4802	C	E					DISC	BAL			X			U		N	1		180,250.00
0900	4802	C	E					DISC	BAL			X			U		N	1		1,795,509.29
0900	4802	D	E					DISC	BAL			X			U		N	1		-29.16
0900	4901	C	B									X			U		N	1		-2,767.90
0900	4901	C	B									X			U		N	1		-2,462,373.28
0900	4901	C	B									X			U		N	1		-9,539.15
0900	4901	C	B									X			U		N	1		-136,486.93
0900	4901	C	B									X			U		N	1		-2,348,848.92
0900	4901	C	B									X			U		N	1		-4,149,613.67
0900	4901	C	E									X			U		N	1		3,744.62
0900	4901	C	E									X			U		N	1		35,808.47
0900	4901	C	E									X			U		N	1		957,604.48
0900	4901	C	E									X			U		N	1		497,857.49
0900	4901	C	E									X			U		N	1		5,308.98
0900	4901	C	E									X			U		N	1		28,931.05
0900	4902	C	E					DISC	BAL			X			U		N			11,912,474.50
0900	4902	C	E					DISC	BAL			X			U		N			10,107,130.92
0900	4902	C	E					DISC	NEW			X			U		N			193,696.97
0900	4902	C	E					DISC	BAL			X			U		N			329,606.10
0900	4902	C	E					DISC	BAL			X			U		N			9,859,274.11
0900	4902	C	E					DISC	BAL			X			U		N			492,009.85
Sub-Total, 0900																			15,491,226.96	

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
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 Budget Account: Wildland Fire Management
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 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1000	4201	D	B												U		N	1		52,291,505.05
1000	4221	D	B			F		DISC				X			U		N	1		1,065,195.74
1000	4251	D	B			F		DISC				X			U		N	1		1,093,894.92
1000	4801	C	B									X			U		N	1		-6,013,822.10
1000	4801	C	B									X			U		N	1		-240,944.40
1000	4801	C	B									X			U		N	1		-756,232.10
1000	4801	C	B									X			U		N	1		-12,554,011.64
1000	4801	C	B									X			U		N	1		-2,361,440.16
1000	4801	C	B									X			U		N	1		-626,563.61
1000	4801	C	B									X			U		N	1		-9,718,696.75
1000	4802	C	B					DISC BAL				X			U		N	1		-1,843,375.29
1000	4802	C	B					DISC BAL				X			U		N	1		-180,250.00
1000	4802	D	B					DISC BAL				X			U		N	1		29.16
1000	4901	C	B									X			U		N	1		-2,767.90
1000	4901	C	B									X			U		N	1		-2,462,373.28
1000	4901	C	B									X			U		N	1		-9,539.15
1000	4901	C	B									X			U		N	1		-136,486.93
1000	4901	C	B									X			U		N	1		-2,348,848.92
1000	4901	C	B									X			U		N	1		-4,149,613.67
Sub-Total, 1000																				11,045,658.97
1050, Unob Bal: Unobligated balance (total)																				=====
																				11,045,658.97
1121	4175	D	E	P				DISC		14	1125	X			U		N			128,800,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				128,800,000.00
1700	4222	D	E			F		DISC				X			U		N	1		59,642.00
1700	4252	D	E			F		DISC				X			U		N			180,358.00
Sub-Total, 1700																				240,000.00
1701	4221	D	B			F		DISC				X			U		N	1		-1,065,195.74
1701	4221	D	E			F		DISC				X			U		N	1		886,754.79
1701	4251	D	B			F		DISC				X			U		N	1		-1,093,894.92
1701	4251	D	E			F		DISC				X			U		N	1		1,112,542.87
Sub-Total, 1701																				-159,793.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			=====	
																			80,207.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			128,880,207.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			139,925,865.97	

Change in Obl Bal

3000	4801	C	B									X				U		N	1	6,013,822.10
3000	4801	C	B									X				U		N	1	240,944.40
3000	4801	C	B									X				U		N	1	756,232.10
3000	4801	C	B									X				U		N	1	12,554,011.64
3000	4801	C	B									X				U		N	1	2,361,440.16
3000	4801	C	B									X				U		N	1	626,563.61
3000	4801	C	B									X				U		N	1	9,718,696.75
3000	4901	C	B									X				U		N	1	2,767.90
3000	4901	C	B									X				U		N	1	2,462,373.28
3000	4901	C	B									X				U		N	1	9,539.15
3000	4901	C	B									X				U		N	1	136,486.93
3000	4901	C	B									X				U		N	1	2,348,848.92
3000	4901	C	B									X				U		N	1	4,149,613.67
Sub-Total, 3000																			41,381,340.61	
3010	4221	D	B				F	DISC				X				U		N	1	-1,065,195.74
3010	4251	D	B				F	DISC				X				U		N	1	-1,093,894.92
Sub-Total, 3010																			-2,159,090.66	
3020, Obligated balance, start of year (net)																			=====	
																			39,222,249.95	
3030	4801	C	B									X				U		N	1	-6,013,822.10
3030	4801	C	B									X				U		N	1	-240,944.40
3030	4801	C	B									X				U		N	1	-756,232.10
3030	4801	C	B									X				U		N	1	-12,554,011.64
3030	4801	C	B									X				U		N	1	-2,361,440.16
3030	4801	C	B									X				U		N	1	-626,563.61
3030	4801	C	B									X				U		N	1	-9,718,696.75
3030	4801	C	E									X				U		N	1	3,353,142.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		8,445,141.19
3030	4801	C	E									X			U		N	1		59,746.48
3030	4801	C	E									X			U		N	1		1,907,839.43
3030	4801	C	E									X			U		N	1		759,000.00
3030	4801	C	E									X			U		N	1		403,474.00
3030	4801	C	E									X			U		N	1		7,568,642.65
3030	4802	C	B					DISC	BAL			X			U		N	1		-1,843,375.29
3030	4802	C	B					DISC	BAL			X			U		N	1		-180,250.00
3030	4802	D	B					DISC	BAL			X			U		N	1		29.16
3030	4802	C	E					DISC	BAL			X			U		N	1		180,250.00
3030	4802	C	E					DISC	BAL			X			U		N	1		1,795,509.29
3030	4802	D	E					DISC	BAL			X			U		N	1		-29.16
3030	4901	C	B									X			U		N	1		-2,767.90
3030	4901	C	B									X			U		N	1		-2,462,373.28
3030	4901	C	B									X			U		N	1		-9,539.15
3030	4901	C	B									X			U		N	1		-136,486.93
3030	4901	C	B									X			U		N	1		-2,348,848.92
3030	4901	C	B									X			U		N	1		-4,149,613.67
3030	4901	C	E									X			U		N	1		3,744.62
3030	4901	C	E									X			U		N	1		35,808.47
3030	4901	C	E									X			U		N	1		957,604.48
3030	4901	C	E									X			U		N	1		497,857.49
3030	4901	C	E									X			U		N	1		5,308.98
3030	4901	C	E									X			U		N	1		28,931.05
3030	4902	C	E					DISC	BAL			X			U		N			11,912,474.50
3030	4902	C	E					DISC	BAL			X			U		N			10,107,130.92
3030	4902	C	E					DISC	NEW			X			U		N			193,696.97
3030	4902	C	E					DISC	BAL			X			U		N			329,606.10
3030	4902	C	E					DISC	BAL			X			U		N			9,859,274.11
3030	4902	C	E					DISC	BAL			X			U		N			492,009.85
Sub-Total, 3030																				15,491,226.96
3040	4802	C	B					DISC	BAL			X			U		N	1		1,843,375.29
3040	4802	C	B					DISC	BAL			X			U		N	1		180,250.00
3040	4802	D	B					DISC	BAL			X			U		N	1		-29.16
3040	4802	C	E					DISC	BAL			X			U		N	1		-180,250.00
3040	4802	C	E					DISC	BAL			X			U		N	1		-1,795,509.29
3040	4802	D	E					DISC	BAL			X			U		N	1		29.16
3040	4902	C	E					DISC	BAL			X			U		N			-11,912,474.50
3040	4902	C	E					DISC	BAL			X			U		N			-10,107,130.92
3040	4902	C	E					DISC	NEW			X			U		N			-193,696.97
3040	4902	C	E					DISC	BAL			X			U		N			-329,606.10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N			-9,859,274.11
3040	4902	C	E					DISC	BAL			X		U		N			-492,009.85
Sub-Total, 3040																			-32,846,326.45
3050	4221	D	B			F		DISC				X		U		N	1		1,065,195.74
3050	4221	D	E			F		DISC				X		U		N	1		-886,754.79
3050	4251	D	B			F		DISC				X		U		N	1		1,093,894.92
3050	4251	D	E			F		DISC				X		U		N	1		-1,112,542.87
Sub-Total, 3050																			159,793.00
3090	4801	C	E											U		N	1		3,353,142.28
3090	4801	C	E											U		N	1		8,445,141.19
3090	4801	C	E											U		N	1		59,746.48
3090	4801	C	E											U		N	1		1,907,839.43
3090	4801	C	E											U		N	1		759,000.00
3090	4801	C	E											U		N	1		403,474.00
3090	4801	C	E											U		N	1		7,568,642.65
3090	4901	C	E											U		N	1		3,744.62
3090	4901	C	E											U		N	1		35,808.47
3090	4901	C	E											U		N	1		957,604.48
3090	4901	C	E											U		N	1		497,857.49
3090	4901	C	E											U		N	1		5,308.98
3090	4901	C	E											U		N	1		28,931.05
Sub-Total, 3090																			24,026,241.12
3091	4221	D	E			F		DISC						U		N	1		-886,754.79
3091	4251	D	E			F		DISC						U		N	1		-1,112,542.87
Sub-Total, 3091																			-1,999,297.66
3100, Obligated balance, end of year (net)																			=====
																			22,026,943.46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross =====
128,880,207.00

4010	4902	C	E					DISC	NEW			X		U		N			193,696.97
4011	4802	C	B					DISC	BAL			X		U		N	1		-1,843,375.29
4011	4802	C	B					DISC	BAL			X		U		N	1		-180,250.00
4011	4802	D	B					DISC	BAL			X		U		N	1		29.16
4011	4802	C	E					DISC	BAL			X		U		N	1		180,250.00
4011	4802	C	E					DISC	BAL			X		U		N	1		1,795,509.29
4011	4802	D	E					DISC	BAL			X		U		N	1		-29.16
4011	4902	C	E					DISC	BAL			X		U		N			11,912,474.50
4011	4902	C	E					DISC	BAL			X		U		N			10,107,130.92
4011	4902	C	E					DISC	BAL			X		U		N			329,606.10
4011	4902	C	E					DISC	BAL			X		U		N			9,859,274.11
4011	4902	C	E					DISC	BAL			X		U		N			492,009.85
Sub-Total, 4011																			32,652,629.48

4020, Disc: Total outlays, gross =====
32,846,326.45

4030	4222	D	E			F		DISC				X		U		N	1		-59,642.00
4030	4252	D	E			F		DISC				X		U		N			-180,358.00
Sub-Total, 4030																			-240,000.00

4040, Disc: Offsets against gross BA and outlays (total) =====
-240,000.00

4050	4221	D	B			F		DISC				X		U		N	1		1,065,195.74
4050	4221	D	E			F		DISC				X		U		N	1		-886,754.79
4050	4251	D	B			F		DISC				X		U		N	1		1,093,894.92
4050	4251	D	E			F		DISC				X		U		N	1		-1,112,542.87
Sub-Total, 4050																			159,793.00

4060, Disc: Additional offsets against BA only (total) =====
159,793.00

4070, Disc: Budget authority, net =====
128,800,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				=====
																				32,606,326.45
4180, Budget authority, net (disc. and mand.)																				=====
																				128,800,000.00
4190, Outlays, net (disc. and mand.)																				=====
																				32,606,326.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900	4801	C	B									X			U		Y	1		-56,250.00
0900	4801	C	E									X			U		Y	1		75,000.00
0900	4902	D	E					DISC				X			U		Y			-18,750.00
Sub-Total, 0900																				0.00

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		56,250.00
1000	4801	C	B									X			U		Y	1		-56,250.00
Sub-Total, 1000																				0.00
1021	4871	D	E									X			U		Y			75,000.00
1050, Unob Bal: Unobligated balance (total)																				=====
																				75,000.00
1710	4175	C	E	S				DISC	14	1126		X			U		Y			-75,000.00
1750, BA: Disc: Spending auth: Total																				=====
																				-75,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				-75,000.00

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		56,250.00
3020, Obligated balance, start of year (net)																				=====
																				56,250.00
3030	4801	C	B									X			U		Y	1		-56,250.00
3030	4801	C	E									X			U		Y	1		75,000.00
3030	4902	D	E					DISC				X			U		Y			-18,750.00
Sub-Total, 3030																				0.00
3040	4902	D	E					DISC				X			U		Y			18,750.00
3080	4871	D	E									X			U		Y			-75,000.00
3090	4801	C	E												U		Y	1		75,000.00
3090	4871	D	E												U		Y			-75,000.00
Sub-Total, 3090																				0.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -001-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
BA & O, Net																				
4000, Disc: Budget authority, gross																				
=====																				
-75,000.00																				
4011	4902	D	E					DISC				X			U				Y	-18,750.00
4020, Disc: Total outlays, gross																				
=====																				
-18,750.00																				
4070, Disc: Budget authority, net																				
=====																				
-75,000.00																				
4080, Disc: Outlays, net																				
=====																				
-18,750.00																				
4180, Budget authority, net (disc. and mand.)																				
=====																				
-75,000.00																				
4190, Outlays, net (disc. and mand.)																				
=====																				
-18,750.00																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-406.35
0900	4801	C	E									X		U		Y	1		12,406.35
0900	4901	C	B									X		U		Y	1		-158.89
0900	4901	D	E									X		U		Y	1		-461.83
0900	4902	C	E					DISC				X		U		Y			114,027.46
Sub-Total, 0900																			125,406.74

Schedule of Budgetary Resources

1000	4201	D	B											U		Y	1		1,944,278.60
1000	4801	C	B									X		U		Y	1		-406.35
1000	4901	C	B									X		U		Y	1		-158.89
Sub-Total, 1000																			1,943,713.36
1050, Unob Bal: Unobligated balance (total)																			=====
																			1,943,713.36
1121	4175	D	E	P				DISC	14	1126		X		U		Y			100,000.00
1160, BA: Disc: Appropriation (total)																			=====
																			100,000.00
1900, Budget authority total (disc. and mand.)																			=====
																			100,000.00
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			2,043,713.36
1940	4450	C	E											U		Y			-1,943,713.36
1940	4510	C	E		A									U		Y			-100,000.00
1940	4610	D	E		A									U		Y			125,406.74
Sub-Total, 1940																			-1,918,306.62

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
 FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		406.35
3000	4901	C	B									X		U		Y	1		158.89
Sub-Total, 3000																			565.24

3020, Obligated balance, start of year (net) =====
565.24

3030	4801	C	B									X		U		Y	1		-406.35
3030	4801	C	E									X		U		Y	1		12,406.35
3030	4901	C	B									X		U		Y	1		-158.89
3030	4901	D	E									X		U		Y	1		-461.83
3030	4902	C	E					DISC				X		U		Y			114,027.46
Sub-Total, 3030																			125,406.74

3040	4902	C	E					DISC				X		U		Y			-114,027.46
3090	4801	C	E											U		Y	1		12,406.35
3090	4901	D	E											U		Y	1		-461.83
Sub-Total, 3090																			11,944.52

3100, Obligated balance, end of year (net) =====
11,944.52

BA & O, Net

4000, Disc: Budget authority, gross =====
100,000.00

4011	4902	C	E					DISC				X		U		Y			114,027.46
4020, Disc: Total outlays, gross																			=====
																			114,027.46

4070, Disc: Budget authority, net =====
100,000.00

4080, Disc: Outlays, net =====
114,027.46

4180, Budget authority, net (disc. and mand.) =====
100,000.00

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(MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4190, Outlays, net (disc. and mand.)																				
=====																				
114,027.46																				

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 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-639,164.00
0900	4801	C	E									X			U		Y	1		750,166.33
0900	4901	C	B									X			U		Y	1		-3,591.76
0900	4901	C	E									X			U		Y	1		197,007.44
0900	4902	C	E					DISC				X			U		Y			215,149.58
Sub-Total, 0900																			519,567.59	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		5,673,039.66
1000	4801	C	B									X			U		Y	1		-639,164.00
1000	4901	C	B									X			U		Y	1		-3,591.76
Sub-Total, 1000																			5,030,283.90	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			5,030,283.90	
1121	4175	D	E	P				DISC	14	1126		X			U		Y			295,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			295,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			295,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			5,325,283.90	
1940	4610	C	E		A										U		Y			-4,805,716.31

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -011-0
 FACTS II User: (303) 236-0795 / john_c_ellis@blm

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X		U		Y	1		639,164.00
3000	4901	C	B									X		U		Y	1		3,591.76
Sub-Total, 3000																			642,755.76

3020, Obligated balance, start of year (net) =====
642,755.76

3030	4801	C	B									X		U		Y	1		-639,164.00
3030	4801	C	E									X		U		Y	1		750,166.33
3030	4901	C	B									X		U		Y	1		-3,591.76
3030	4901	C	E									X		U		Y	1		197,007.44
3030	4902	C	E					DISC				X		U		Y			215,149.58
Sub-Total, 3030																			519,567.59

3040	4902	C	E					DISC				X		U		Y			-215,149.58
3090	4801	C	E											U		Y	1		750,166.33
3090	4901	C	E											U		Y	1		197,007.44
Sub-Total, 3090																			947,173.77

3100, Obligated balance, end of year (net) =====
947,173.77

BA & O, Net

4000, Disc: Budget authority, gross =====
295,000.00

4011	4902	C	E					DISC				X		U		Y			215,149.58
4020, Disc: Total outlays, gross																			=====
																			215,149.58

4070, Disc: Budget authority, net =====
295,000.00

4080, Disc: Outlays, net =====
215,149.58

4180, Budget authority, net (disc. and mand.) =====
295,000.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-305,452.15
0900	4801	C	E									X			U		Y	1		244,328.45
0900	4901	C	B									X			U		Y	1		-2,471.34
0900	4902	C	E					DISC				X			U		Y			126,385.85
Sub-Total, 0900																				62,790.81

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		964,392.81
1000	4801	C	B									X			U		Y	1		-305,452.15
1000	4901	C	B									X			U		Y	1		-2,471.34
Sub-Total, 1000																				656,469.32
1050, Unob Bal: Unobligated balance (total)																				=====
																				656,469.32
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				656,469.32
1940	4610	C	E		A										U		Y			-593,678.51

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		305,452.15
3000	4901	C	B									X			U		Y	1		2,471.34
Sub-Total, 3000																				307,923.49
3020, Obligated balance, start of year (net)																				=====
																				307,923.49
3030	4801	C	B									X			U		Y	1		-305,452.15
3030	4801	C	E									X			U		Y	1		244,328.45
3030	4901	C	B									X			U		Y	1		-2,471.34
3030	4902	C	E					DISC				X			U		Y			126,385.85
Sub-Total, 3030																				62,790.81
3040	4902	C	E					DISC				X			U		Y			-126,385.85
3090	4801	C	E												U		Y	1		244,328.45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
 FACTS II User: Kenneth S. Vanherpen / (303) 984-6825 / kenneth_vanherpen@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				===== 244,328.45

BA & O, Net

4011	4902	C	E					DISC				X								126,385.85
4020, Disc: Total outlays, gross																				===== 126,385.85
4080, Disc: Outlays, net																				===== 126,385.85
4190, Outlays, net (disc. and mand.)																				===== 126,385.85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,659,845.19
0900	4801	C	E									X			U		Y	1		3,894,688.00
0900	4901	C	B									X			U		Y	1		-228,408.00
0900	4901	C	E									X			U		Y	1		3,675.00
0900	4902	C	E					DISC				X			U		Y			647,035.53
Sub-Total, 0900																			657,145.34	

Schedule of Budgetary Resources

1000	4201	D	B												U		Y	1		4,669,863.79
1000	4801	C	B									X			U		Y	1		-3,659,845.19
1000	4901	C	B									X			U		Y	1		-228,408.00
Sub-Total, 1000																			781,610.60	
1050, Unob Bal: Unobligated balance (total)																			=====	
																			781,610.60	
1121	4175	D	E	P				DISC	14	1126		X			U		Y			335,000.00
1160, BA: Disc: Appropriation (total)																			=====	
																			335,000.00	
1900, Budget authority total (disc. and mand.)																			=====	
																			335,000.00	
1930, Total budgetary resources avail (disc. and mand.)																			=====	
																			1,116,610.60	
1940	4610	C	E		A										U		Y			-459,465.26

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 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
 FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Change in Obl Bal

3000	4801	C	B									X			U		Y	1		3,659,845.19
3000	4901	C	B									X			U		Y	1		228,408.00
Sub-Total, 3000																				3,888,253.19

3020, Obligated balance, start of year (net) =====
3,888,253.19

3030	4801	C	B									X			U		Y	1		-3,659,845.19
3030	4801	C	E									X			U		Y	1		3,894,688.00
3030	4901	C	B									X			U		Y	1		-228,408.00
3030	4901	C	E									X			U		Y	1		3,675.00
3030	4902	C	E					DISC				X			U		Y			647,035.53
Sub-Total, 3030																				657,145.34

3040	4902	C	E					DISC				X			U		Y			-647,035.53
3090	4801	C	E												U		Y	1		3,894,688.00
3090	4901	C	E												U		Y	1		3,675.00
Sub-Total, 3090																				3,898,363.00

3100, Obligated balance, end of year (net) =====
3,898,363.00

BA & O, Net

4000, Disc: Budget authority, gross =====
335,000.00

4011	4902	C	E					DISC				X			U		Y			647,035.53
4020, Disc: Total outlays, gross																				647,035.53

4070, Disc: Budget authority, net =====
335,000.00

4080, Disc: Outlays, net =====
647,035.53

4180, Budget authority, net (disc. and mand.) =====
335,000.00

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Flg	Typ	Acct	

4190, Outlays, net (disc. and mand.)

=====
647,035.53

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
4040																				===== -4,806,308.62
4050																				-207,808.16
4060																				===== -207,808.16
4070																				===== 797,897,000.00
4080																				===== 153,896,383.66
4180																				===== 797,897,000.00
4190																				===== 153,896,383.66

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 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: FLAME Wildfire Suppression Reserve Fund
 Treasury Account: FLAME Wildfire Suppression Reserve Fund
 Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Schedule of Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U			N	1		61,000,000.00
1160, BA: Disc: Appropriation (total)																				=====
																				61,000,000.00
1900, Budget authority total (disc. and mand.)																				=====
																				61,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				61,000,000.00

BA & O, Net

4000, Disc: Budget authority, gross																				=====
																				61,000,000.00
4070, Disc: Budget authority, net																				=====
																				61,000,000.00
4180, Budget authority, net (disc. and mand.)																				=====
																				61,000,000.00

03/18/10
 10:15:05
 (MAX-BEEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
 Treasury Account:
 Budget Account Id: 010-95-1127 Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Schedule of Budgetary Resources																				
1100	BA: Disc: Appropriation																			61,000,000.00
1160	BA: Disc: Appropriation (total)																			61,000,000.00
1900	Budget authority total (disc. and mand.)																			61,000,000.00
1930	Total budgetary resources avail (disc. and mand.)																			61,000,000.00
<u>BA & O, Net</u>																				
4000	Disc: Budget authority, gross																			61,000,000.00
4070	Disc: Budget authority, net																			61,000,000.00
4180	Budget authority, net (disc. and mand.)																			61,000,000.00

03/18/10
 10:15:05
 (MAX-BEXEC016)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-384,906,251.28
0900	4801	D	B									X			U		N	4		80,898,836.05
0900	4801	C	E									X			U		N	4		916,088.75
0900	4801	C	E									X			U		N	4		437,367,059.61
0900	4801	D	E									X			U		N	4		-1,222,181.01
0900	4802	C	B					DISC BAL				X			U		N	4		-6,387,016.00
0900	4802	C	B					MAND BAL				X			U		N	4		-38,180.91
0900	4802	C	B					MAND BAL				X			U		N	4		-13,255,010.32
0900	4802	C	E					MAND BAL				X			U		N	4		10,052,018.30
0900	4802	C	E					DISC NEW				X			U		N	4		1,834,351.01
0900	4802	C	E					MAND BAL				X			U		N	4		37,171.14
0900	4901	C	B									X			U		N	4		-140,428,226.11
0900	4901	C	B									X			U		N	4		-31,805,715.30
0900	4901	C	E									X			U		N	4		19,210,282.57
0900	4901	C	E									X			U		N	4		1,222,181.01
0900	4902	C	E					MAND NEW				X			U		N			308,742,414.57
0900	4902	D	E					MAND NEW				X			U		N			-10,052,018.30
0900	4902	C	E					DISC BAL				X			U		N			7,686,607.17
0900	4902	D	E					DISC NEW				X			U		N			-1,834,351.01
0900	4902	C	E					MAND NEW				X			U		N			333,212.31
Sub-Total, 0900																			278,371,272.25	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		223,512,924.13
1000	4221	D	B				E	MAND				X			U		N	4		249,069.36
1000	4221	D	B				F	MAND				X			U		N	4		199,231,067.12
1000	4222	D	B				F	MAND				X			U		N	4		146,393,867.32
1000	4222	D	B				X	MAND				X			U		N	4		37,236.23
1000	4251	D	B				E	MAND				X			U		N	4		1,211,480.42
1000	4251	D	B				F	MAND				X			U		N	4		88,717,177.89
1000	4801	C	B									X			U		N	4		-384,906,251.28
1000	4801	D	B									X			U		N	4		80,898,836.05
1000	4802	C	B					DISC BAL				X			U		N	4		-6,387,016.00
1000	4802	C	B					MAND BAL				X			U		N	4		-38,180.91
1000	4802	C	B					MAND BAL				X			U		N	4		-13,255,010.32
1000	4901	C	B									X			U		N	4		-140,428,226.11
1000	4901	C	B									X			U		N	4		-31,805,715.30
Sub-Total, 1000																			163,431,258.60	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			1,149,570.90
1050, Unob Bal: Unobligated balance (total)																				=====
																				164,580,829.50
1100	4119	D	E	P				DISC				X		X	U		N	4		6,234,631.50
1160, BA: Disc: Appropriation (total)																				=====
																				6,234,631.50
1800	4222	D	B			F		MAND				X			U		N	4		-146,393,867.32
1800	4222	D	B			X		MAND				X			U		N	4		-37,236.23
1800	4222	D	E			X		MAND				X			U		N	4		37,236.23
1800	4222	D	E			F		MAND				X			U		N	4		185,112,037.13
1800	4252	D	E			F		MAND				X			U		N			164,394,338.38
1800	4252	D	E			X		MAND				X			U		N			1,609,784.77
Sub-Total, 1800																			204,722,292.96	
1801	4221	D	B			E		MAND				X			U		N	4		-249,069.36
1801	4221	D	B			F		MAND				X			U		N	4		-199,231,067.12
1801	4221	D	E			F		MAND				X			U		N	4		299,072,541.09
1801	4221	D	E			E		MAND				X			U		N	4		1,702,795.65
1801	4251	D	B			E		MAND				X			U		N	4		-1,211,480.42
1801	4251	D	B			F		MAND				X			U		N	4		-88,717,177.89
1801	4251	D	E			E		MAND				X			U		N	4		946,081.55
1801	4251	D	E			F		MAND				X			U		N	4		35,742,523.33
Sub-Total, 1801																			48,055,146.83	
1850, BA: Mand: Spending auth: Total																				=====
																				252,777,439.79
1900, Budget authority total (disc. and mand.)																				=====
																				259,012,071.29
1930, Total budgetary resources avail (disc. and mand.)																				=====
																				423,592,900.79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		384,906,251.28
3000	4801	D	B									X			U		N	4		-80,898,836.05
3000	4901	C	B									X			U		N	4		140,428,226.11
3000	4901	C	B									X			U		N	4		31,805,715.30
Sub-Total, 3000																			476,241,356.64	
3010	4221	D	B			E		MAND				X			U		N	4		-249,069.36
3010	4221	D	B			F		MAND				X			U		N	4		-199,231,067.12
3010	4251	D	B			E		MAND				X			U		N	4		-1,211,480.42
3010	4251	D	B			F		MAND				X			U		N	4		-88,717,177.89
Sub-Total, 3010																			-289,408,794.79	
3020, Obligated balance, start of year (net)																			=====	
																			186,832,561.85	
3030	4801	C	B									X			U		N	4		-384,906,251.28
3030	4801	D	B									X			U		N	4		80,898,836.05
3030	4801	C	E									X			U		N	4		916,088.75
3030	4801	C	E									X			U		N	4		437,367,059.61
3030	4801	D	E									X			U		N	4		-1,222,181.01
3030	4802	C	B					DISC BAL				X			U		N	4		-6,387,016.00
3030	4802	C	B					MAND BAL				X			U		N	4		-38,180.91
3030	4802	C	B					MAND BAL				X			U		N	4		-13,255,010.32
3030	4802	C	E					MAND BAL				X			U		N	4		10,052,018.30
3030	4802	C	E					DISC NEW				X			U		N	4		1,834,351.01
3030	4802	C	E					MAND BAL				X			U		N	4		37,171.14
3030	4901	C	B									X			U		N	4		-140,428,226.11
3030	4901	C	B									X			U		N	4		-31,805,715.30
3030	4901	C	E									X			U		N	4		19,210,282.57
3030	4901	C	E									X			U		N	4		1,222,181.01
3030	4902	C	E					MAND NEW				X			U		N			308,742,414.57
3030	4902	D	E					MAND NEW				X			U		N			-10,052,018.30
3030	4902	C	E					DISC BAL				X			U		N			7,686,607.17
3030	4902	D	E					DISC NEW				X			U		N			-1,834,351.01
3030	4902	C	E					MAND NEW				X			U		N			333,212.31
Sub-Total, 3030																			278,371,272.25	
3040	4802	C	B					DISC BAL				X			U		N	4		6,387,016.00
3040	4802	C	B					MAND BAL				X			U		N	4		38,180.91
3040	4802	C	B					MAND BAL				X			U		N	4		13,255,010.32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U		N	4		-10,052,018.30
3040	4802	C	E					DISC	NEW			X		U		N	4		-1,834,351.01
3040	4802	C	E					MAND	BAL			X		U		N	4		-37,171.14
3040	4902	C	E					MAND	NEW			X		U		N			-308,742,414.57
3040	4902	D	E					MAND	NEW			X		U		N			10,052,018.30
3040	4902	C	E					DISC	BAL			X		U		N			-7,686,607.17
3040	4902	D	E					DISC	NEW			X		U		N			1,834,351.01
3040	4902	C	E					MAND	NEW			X		U		N			-333,212.31
Sub-Total, 3040																			-297,119,197.96
3050	4221	D	B			E		MAND				X		U		N	4		249,069.36
3050	4221	D	B			F		MAND				X		U		N	4		199,231,067.12
3050	4221	D	E			E		MAND				X		U		N	4		-1,702,795.65
3050	4221	D	E			F		MAND				X		U		N	4		-299,072,541.09
3050	4251	D	B			F		MAND				X		U		N	4		88,717,177.89
3050	4251	D	B			E		MAND				X		U		N	4		1,211,480.42
3050	4251	D	E			F		MAND				X		U		N	4		-35,742,523.33
3050	4251	D	E			E		MAND				X		U		N	4		-946,081.55
Sub-Total, 3050																			-48,055,146.83
3080	4871	D	E									X		U		N			-1,149,570.90
3090	4801	C	E											U		N	4		916,088.75
3090	4801	C	E											U		N	4		437,367,059.61
3090	4801	D	E											U		N	4		-1,222,181.01
3090	4871	D	E											U		N			-1,149,570.90
3090	4901	C	E											U		N	4		19,210,282.57
3090	4901	C	E											U		N	4		1,222,181.01
Sub-Total, 3090																			456,343,860.03
3091	4221	D	E			F		MAND						U		N	4		-299,072,541.09
3091	4221	D	E			E		MAND						U		N	4		-1,702,795.65
3091	4251	D	E			E		MAND						U		N	4		-946,081.55
3091	4251	D	E			F		MAND						U		N	4		-35,742,523.33
Sub-Total, 3091																			-337,463,941.62
3100, Obligated balance, end of year (net)																			=====
																			118,879,918.41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4000, Disc: Budget authority, gross																			=====
																			6,234,631.50

4010	4802	C	E					DISC	NEW			X		U		N	4		1,834,351.01
4010	4902	D	E					DISC	NEW			X		U		N			-1,834,351.01
Sub-Total, 4010																			0.00

4011	4802	C	B					DISC	BAL			X		U		N	4		-6,387,016.00
4011	4902	C	E					DISC	BAL			X		U		N			7,686,607.17
Sub-Total, 4011																			1,299,591.17

4020, Disc: Total outlays, gross																			=====
																			1,299,591.17

4070, Disc: Budget authority, net																			=====
																			6,234,631.50

4080, Disc: Outlays, net																			=====
																			1,299,591.17

4090, Mand: Budget authority, gross																			=====
																			252,777,439.79

4100	4902	C	E					MAND	NEW			X		U		N			308,742,414.57
4100	4902	D	E					MAND	NEW			X		U		N			-10,052,018.30
4100	4902	C	E					MAND	NEW			X		U		N			333,212.31
Sub-Total, 4100																			299,023,608.58

4101	4802	C	B					MAND	BAL			X		U		N	4		-38,180.91
4101	4802	C	B					MAND	BAL			X		U		N	4		-13,255,010.32
4101	4802	C	E					MAND	BAL			X		U		N	4		10,052,018.30
4101	4802	C	E					MAND	BAL			X		U		N	4		37,171.14
Sub-Total, 4101																			-3,204,001.79

4110, Mand: Total outlays, gross																			=====
																			295,819,606.79

4120	4222	D	B			F		MAND				X		U		N	4		146,393,867.32
4120	4222	D	E			F		MAND				X		U		N	4		-185,112,037.13
4120	4252	D	E			F		MAND				X		U		N			-164,394,338.38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 4120																			-203,112,508.19
4123	4222	D	B			X		MAND				X		U		N	4		37,236.23
4123	4222	D	E			X		MAND				X		U		N	4		-37,236.23
4123	4252	D	E			X		MAND				X		U		N			-1,609,784.77
Sub-Total, 4123																			-1,609,784.77
4130, Mand: Offsets against gross BA and outlays (total)																			=====
																			-204,722,292.96
4140	4221	D	B			F		MAND				X		U		N	4		199,231,067.12
4140	4221	D	B			E		MAND				X		U		N	4		249,069.36
4140	4221	D	E			F		MAND				X		U		N	4		-299,072,541.09
4140	4221	D	E			E		MAND				X		U		N	4		-1,702,795.65
4140	4251	D	B			F		MAND				X		U		N	4		88,717,177.89
4140	4251	D	B			E		MAND				X		U		N	4		1,211,480.42
4140	4251	D	E			F		MAND				X		U		N	4		-35,742,523.33
4140	4251	D	E			E		MAND				X		U		N	4		-946,081.55
Sub-Total, 4140																			-48,055,146.83
4150, Mand: Additional offsets against BA only (total)																			=====
																			-48,055,146.83
4170, Mand: Outlays, net																			=====
																			91,097,313.83
4180, Budget authority, net (disc. and mand.)																			=====
																			6,234,631.50
4190, Outlays, net (disc. and mand.)																			=====
																			92,396,905.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				278,371,272.25
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				163,431,258.60
1021, Unob Bal: Recov of prior year unpaid obligations																				1,149,570.90
																				=====
1050, Unob Bal: Unobligated balance (total)																				164,580,829.50
																				=====
1100, BA: Disc: Appropriation																				6,234,631.50
1160, BA: Disc: Appropriation (total)																				6,234,631.50
																				=====
1800, BA: Mand: Spending auth: Collected																				204,722,292.96
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				48,055,146.83
1850, BA: Mand: Spending auth: Total																				252,777,439.79
																				=====
1900, Budget authority total (disc. and mand.)																				259,012,071.29
																				=====
1930, Total budgetary resources avail (disc. and mand.)																				423,592,900.79
																				=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				=====
																				252,777,439.79
4100, Mand: Outlays from new authority																				299,023,608.58
4101, Mand: Outlays from balances																				-3,204,001.79
4110, Mand: Total outlays, gross																				=====
																				295,819,606.79
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-203,112,508.19
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,609,784.77
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-204,722,292.96
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-48,055,146.83
4150, Mand: Additional offsets against BA only (total)																				=====
																				-48,055,146.83
4170, Mand: Outlays, net																				=====
																				91,097,313.83
4180, Budget authority, net (disc. and mand.)																				=====
																				6,234,631.50
4190, Outlays, net (disc. and mand.)																				=====
																				92,396,905.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-625,571,954.93
0900	4801	D	B									X			U		N	4		4,007.37
0900	4801	C	E									X			U		N	4		28,560,904.97
0900	4801	C	E									X			U		N	4		539,860,734.20
0900	4802	C	B					MAND	BAL			X			U		N	4		-4,528,363.19
0900	4901	C	B									X			U		N	4		-186,728,267.86
0900	4901	C	E									X			U		N	4		7,266,778.90
0900	4901	C	E									X			U		N	4		144,229,921.86
0900	4902	C	E					MAND	BAL			X			U		N			205,295,100.80
Sub-Total, 0900																			108,388,862.12	

Schedule of Budgetary Resources

1000	4201	D	B												U		N	4		103,222,431.23
1000	4221	D	B				F	MAND				X			U		N	4		381,792,098.67
1000	4222	D	B				F	MAND				X			U		N	4		375,881,504.18
1000	4251	C	B				E	MAND				X			U		N	4		-32,200.00
1000	4251	D	B				F	MAND				X			U		N	4		100,829,645.19
1000	4801	C	B									X			U		N	4		-625,571,954.93
1000	4801	D	B									X			U		N	4		4,007.37
1000	4802	C	B					MAND	BAL			X			U		N	4		-4,528,363.19
1000	4901	C	B									X			U		N	4		-186,728,267.86
Sub-Total, 1000																			144,868,900.66	
1020	4902	C	E					MAND	BAL			B			U		N			-0.02
1050, Unob Bal: Unobligated balance (total)																			=====	
																			144,868,900.64	
1800	4222	D	B				F	MAND				X			U		N	4		-375,881,504.18
1800	4222	C	E				X	MAND				X			U		N	4		-56,151,654.55
1800	4222	D	E				F	MAND				X			U		N	4		359,339,020.39
1800	4252	D	E				F	MAND				X			U		N			204,946,814.57
1800	4252	C	E				X	MAND				X			U		N			-20,324,058.57
Sub-Total, 1800																			111,928,617.66	
1801	4221	D	B				F	MAND				X			U		N	4		-381,792,098.67
1801	4221	D	E				F	MAND				X			U		N	4		435,520,237.96
1801	4221	C	E				E	MAND				X			U		N	4		-66,361,666.90
1801	4251	C	B				E	MAND				X			U		N	4		32,200.00

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	B			F		MAND				X		U		N	4		-100,829,645.19
1801	4251	D	E			E		MAND				X		U		N	4		70,122,456.82
1801	4251	D	E			F		MAND				X		U		N	4		11,148,977.77
Sub-Total, 1801																			-32,159,538.21
1850, BA: Mand: Spending auth: Total																			=====
																			79,769,079.45
1900, Budget authority total (disc. and mand.)																			=====
																			79,769,079.45
1930, Total budgetary resources avail (disc. and mand.)																			=====
																			224,637,980.09

Change in Obl Bal

3000	4801	C	B									X		U		N	4		625,571,954.93
3000	4801	D	B									X		U		N	4		-4,007.37
3000	4901	C	B									X		U		N	4		186,728,267.86
Sub-Total, 3000																			812,296,215.42
3010	4221	D	B			F		MAND				X		U		N	4		-381,792,098.67
3010	4251	C	B			E		MAND				X		U		N	4		32,200.00
3010	4251	D	B			F		MAND				X		U		N	4		-100,829,645.19
Sub-Total, 3010																			-482,589,543.86
3020, Obligated balance, start of year (net)																			=====
																			329,706,671.56
3030	4801	C	B									X		U		N	4		-625,571,954.93
3030	4801	D	B									X		U		N	4		4,007.37
3030	4801	C	E									X		U		N	4		28,560,904.97
3030	4801	C	E									X		U		N	4		539,860,734.20
3030	4802	C	B					MAND BAL				X		U		N	4		-4,528,363.19
3030	4901	C	B									X		U		N	4		-186,728,267.86
3030	4901	C	E									X		U		N	4		7,266,778.90
3030	4901	C	E									X		U		N	4		144,229,921.86
3030	4902	C	E					MAND BAL				X		U		N			205,295,100.80
Sub-Total, 3030																			108,388,862.12
3040	4802	C	B					MAND BAL				X		U		N	4		4,528,363.19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U		N			-205,295,100.80
Sub-Total, 3040																			-200,766,737.61
3050	4221	D	B			F		MAND				X		U		N	4		381,792,098.67
3050	4221	C	E			E		MAND				X		U		N	4		66,361,666.90
3050	4221	D	E			F		MAND				X		U		N	4		-435,520,237.96
3050	4251	D	B			F		MAND				X		U		N	4		100,829,645.19
3050	4251	C	B			E		MAND				X		U		N	4		-32,200.00
3050	4251	D	E			F		MAND				X		U		N	4		-11,148,977.77
3050	4251	D	E			E		MAND				X		U		N	4		-70,122,456.82
Sub-Total, 3050																			32,159,538.21
3090	4801	C	E											U		N	4		28,560,904.97
3090	4801	C	E											U		N	4		539,860,734.20
3090	4901	C	E											U		N	4		7,266,778.90
3090	4901	C	E											U		N	4		144,229,921.86
Sub-Total, 3090																			719,918,339.93
3091	4221	D	E			F		MAND						U		N	4		-435,520,237.96
3091	4221	C	E			E		MAND						U		N	4		66,361,666.90
3091	4251	D	E			E		MAND						U		N	4		-70,122,456.82
3091	4251	D	E			F		MAND						U		N	4		-11,148,977.77
Sub-Total, 3091																			-450,430,005.65
3100, Obligated balance, end of year (net)																			=====
																			269,488,334.28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Interior Franchise Fund
 Treasury Account: Interior Franchise Fund
 Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
 FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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BA & O, Net

4090, Mand: Budget authority, gross =====
79,769,079.45

4101	4802	C	B					MAND	BAL			X			U		N	4		-4,528,363.19
4101	4902	C	E					MAND	BAL			X			U		N			205,295,100.80
Sub-Total, 4101																				200,766,737.61

4110, Mand: Total outlays, gross =====
200,766,737.61

4120	4222	D	B			F		MAND				X			U		N	4		375,881,504.18
4120	4222	D	E			F		MAND				X			U		N	4		-359,339,020.39
4120	4252	D	E			F		MAND				X			U		N			-204,946,814.57
Sub-Total, 4120																				-188,404,330.78

4123	4222	C	E			X		MAND				X			U		N	4		56,151,654.55
4123	4252	C	E			X		MAND				X			U		N			20,324,058.57
Sub-Total, 4123																				76,475,713.12

4130, Mand: Offsets against gross BA and outlays (total) =====
-111,928,617.66

4140	4221	D	B			F		MAND				X			U		N	4		381,792,098.67
4140	4221	D	E			F		MAND				X			U		N	4		-435,520,237.96
4140	4221	C	E			E		MAND				X			U		N	4		66,361,666.90
4140	4251	D	B			F		MAND				X			U		N	4		100,829,645.19
4140	4251	C	B			E		MAND				X			U		N	4		-32,200.00
4140	4251	D	E			F		MAND				X			U		N	4		-11,148,977.77
4140	4251	D	E			E		MAND				X			U		N	4		-70,122,456.82
Sub-Total, 4140																				32,159,538.21

4150, Mand: Additional offsets against BA only (total) =====
32,159,538.21

4170, Mand: Outlays, net =====
88,838,119.95

4190, Outlays, net (disc. and mand.) =====
88,838,119.95

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: (303) 969-5414 / kathy_braschler@nbc.gov

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Department-Wide Programs
 Budget Account: Account Total, Interior Franchise Fund
 Treasury Account:
 Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
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Program Activity Total Obligations

0900, Total new obligations																				108,388,862.12
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Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				144,868,900.66
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-0.02
1050, Unob Bal: Unobligated balance (total)																				144,868,900.64
1800, BA: Mand: Spending auth: Collected																				111,928,617.66
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-32,159,538.21
1850, BA: Mand: Spending auth: Total																				79,769,079.45
1900, Budget authority total (disc. and mand.)																				79,769,079.45
1930, Total budgetary resources avail (disc. and mand.)																				224,637,980.09

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg		Flg	Typ	Acct	
4150, Mand: Additional offsets against BA only (total)																				
4170, Mand: Outlays, net																				
4190, Outlays, net (disc. and mand.)																				

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
Program Activity Total Obligations																				
0900, Total new obligations																				
																				5,176,752,151.85

Schedule of Budgetary Resources

1000, Unob Bal: Brought forward, October 1																				9,579,659,688.74
1010, Unob Bal: Transferred to other accounts																				-16,061,490.20
1011, Unob Bal: Transferred from other accounts																				15,307,236.96
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1																				-0.02
1021, Unob Bal: Recov of prior year unpaid obligations																				94,432,582.00
1050, Unob Bal: Unobligated balance (total)																				9,673,338,017.48
1100, BA: Disc: Appropriation																				10,834,233,124.79
1101, BA: Disc: Appropriation (special fund)																				1,126,812,923.48
1102, BA: Disc: Appropriation (trust fund)																				6,305,733.39
1120, BA: Disc: Approps transferred to other accounts																				-1,603,340,337.00
1121, BA: Disc: Approps transferred from other accounts																				1,603,000,530.89
1131, BA: Disc: Unob bal of approps permanently reduced																				-1,000,000.00
1134, BA: Disc: Appropriations precluded from obligation																				-82,196,000.00
1160, BA: Disc: Appropriation (total)																				11,883,815,975.55
1200, BA: Mand: Appropriation																				586,252,032.26
1201, BA: Mand: Appropriation (special fund)																				1,697,838,088.67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202																				480,987,116.27
1220																				-44,590,620.64
1260																				2,720,486,616.56
1700																				441,037,580.73
1701																				169,210,372.18
1710																				-75,000.00
1711																				3,554,000.00
1750																				613,726,952.91
1800																				401,884,091.29
1801																				17,135,647.40
1811																				251,869.87
1850																				419,271,608.56
1900																				15,637,301,153.58
1930																				25,310,639,171.06
1940																				-4,448,564,883.59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line	SGL	Dr	Begn	Auth	Avl	Part-	Bor	BEA	Yr	Xfr	Xfer	PY	Err	Adv	TAFS	Def	Exp	Fnd	Fin	Amount
Num	Acct	Cr	/End	Type	Time	ner	Src	Cat	BA	Agy	Acct	Adj	Flg	Stat	Flg	Flg	Typ	Acct		
<u>Change in Obl Bal</u>																				
3000																				9,840,399,058.30
3001																				-1.20
3010																				-2,014,201,303.17
3011																				-1,935.13
3020																				=====
																				7,826,195,818.80
3030																				5,176,752,151.85
3031																				2,535,113.75
3040																				-5,318,350,129.34
3050																				-186,346,019.58
3051																				17,860,180.82
3080																				-94,432,582.00
3081																				-8,381,352.27
3090																				9,598,522,259.09
3091																				-2,182,689,077.06
3100																				=====
																				7,415,833,182.03

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 1st Quarter FACTS II Cross Walk
 to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
 Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
 Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
 Treasury Account:
 Budget Account Id: 010- - Treasury Account Id: - - / - - -
 FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part- ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				=====
																				1,829,497,530.52
4120, Mand: Offsets, BA and OL: Collections fm Fed srcls																				-406,090,650.04
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-54,933.05
4123, Mand: Offsets, BA and OL: Collections, nonFed srcls																				4,261,491.80
4130, Mand: Offsets against gross BA and outlays (total)																				=====
																				-401,884,091.29
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-17,135,647.40
4150, Mand: Additional offsets against BA only (total)																				=====
																				-17,135,647.40
4160, Mand: Budget authority, net																				=====
																				2,720,738,486.43
4170, Mand: Outlays, net																				=====
																				1,427,613,439.23
4180, Budget authority, net (disc. and mand.)																				=====
																				14,608,033,461.98
4190, Outlays, net (disc. and mand.)																				=====
																				4,455,172,030.68

